

**Formal Agenda  
Missoula City Council Meeting**

**February 10, 2020, 7:00 PM  
City Council Chambers  
140 W. Pine Street, Missoula , MT**

If anyone attending this meeting needs special assistance, please provide 48 hours advance notice by contacting the City Clerk at 406-552-6079 or [cityclerk@ci.missoula.mt.us](mailto:cityclerk@ci.missoula.mt.us).

**Pages**

**1. CALL TO ORDER AND ROLL CALL**

**2. APPROVAL OF THE MINUTES**

- |     |                              |    |
|-----|------------------------------|----|
| 2.1 | Minutes for January 27, 2020 | 1  |
| 2.2 | Minutes for February 3, 2020 | 77 |

**3. SCHEDULE OF COMMITTEE MEETINGS**

- |     |   |    |
|-----|---|----|
| 3.1 | Committee Schedule for the weeks of February 12, 2020 and February 19, 2020 | 95 |
|-----|---|----|

**4. PUBLIC COMMENT**

(Public comment from citizens on items that are not on the agenda)

**5. CONSENT AGENDA**

(Items on the consent agenda were approved in City Council committees by a unanimous vote. We save time at Council meetings by voting on these items as a package. The City Clerk will read the list aloud, so citizens watching on MCAT will know what is on the consent agenda. We'll invite community comment on these items before we vote.)

- |     |                            |    |
|-----|----------------------------|----|
| 5.1 | Claims - February 11, 2020 | 96 |
|-----|----------------------------|----|

**Recommended motion:**

Approve claims (accounts payable) in the amount of \$544,721.02 for checks dated February 11, 2020.

- |     |   |                  |     |
|-----|---|------------------|-----|
| 5.2 | Bid Award for the 3rd Street Water Main Replacement Project | Ross Mollenhauer | 271 |
|-----|---|------------------|-----|

**Recommended motion:**

Award the bid for construction services on the 3<sup>rd</sup> Street water main replacement project to Western Excavating for an amount not to exceed \$515,742.00 and authorize the return of bid bonds.

- |     |  |            |     |
|-----|--|------------|-----|
| 5.3 | Relationship Violence Services Agreement | Jim Nugent | 288 |
|-----|--|------------|-----|

**Recommended motion:**

Authorize the Mayor to sign an agreement with Missoula County for Crime Victim Advocate services and Healthy Relationship services during Fiscal Year 2020 in the amount of \$171,214.00.

- |     |  |            |     |
|-----|--|------------|-----|
| 5.4 | Montana Board of Crime Control Victims of Crime Act Grant Award (Victim Witness Assistant Project) | Jim Nugent | 300 |
|-----|--|------------|-----|

**Recommended motion:**

Authorize the Mayor to sign the Fiscal Year 2020 – Fiscal Year 2021 Montana Board of Crime Control Victims of Crime Act grant award (18-V01-92395) in the amount of \$96,441.00 for the Victim Witness Assistant Project.

**6. COMMENTS FROM CITY STAFF, AGENCIES, BOARDS, COMMISSIONS, AUTHORITIES AND THE COMMUNITY FORUM**

**7. SPECIAL PRESENTATIONS**

- |     |  |            |     |
|-----|--|------------|-----|
| 7.1 | Proclamation - Superhero of Kindness Week                          | John Engen | 310 |
| 7.2 | Proclamation - League of Women Voters 100th Anniversary Day        | John Engen |     |
| 7.3 | Proclamation - Murdered and Missing Indigenous Women Awareness Day | John Engen | 311 |

**8. PUBLIC HEARINGS**

(State law and City Council rules set guidelines for inviting community comment in a formal way on certain issues. Following a staff report on each item, the City Council and the Mayor invite community comment. The City Council normally votes on the same night as the public hearing unless one Council member requests that it be returned to a City Council committee for further consideration.)

**9. COMMUNICATIONS FROM THE MAYOR**

**10. GENERAL COMMENTS OF CITY COUNCIL**

**11. COMMITTEE REPORTS**

(Items listed under Committee Reports were not approved unanimously in City Council committees. The chairperson of the standing City Council committee will make a motion reflecting the committee's actions. We invite community comment on each item.)

- |      |   |     |
|------|---|-----|
| 11.1 | Administration and Finance committee (AF) report          |     |
|      | 11.1.a February 5, 2020 Administration and Finance report | 312 |
| 11.2 | Budget Committee of the Whole (BCOW) committee report     |     |
| 11.3 | Committee of the Whole (COW) committee report             |     |

11.4	Land Use and Planning Appointments (LUPA) Subcommittee report	
11.5	Land Use and Planning (LUP) committee report	
11.5.a	February 5, 2020 Land Use and Planning report	314
11.6	Parks and Conservation (PC) committee report	
11.7	Public Safety and Health (PSH) committee report	
11.8	Public Works (PW) committee report	
11.8.a	February 5, 2020 Public Works report	315

## 12. NEW BUSINESS

## 13. ITEMS TO BE REFERRED

(Items listed here have been proposed by Council members, staff, or the Mayor for consideration in City Council committees. Committee chairs are responsible for scheduling consideration of these items in their respective committee meetings. These items are listed on our agenda for information only. They will not be considered at this meeting. For further information about any item, contact the person listed in italics.)

13.1	Administration and Finance committee referrals	
13.2	Budget Committee of the Whole referrals	
13.3	Committee of the Whole referrals	
13.3.a	Joint City/County resolution establishing a Food Policy Advisory Board	Heidi West 317
13.4	Land Use and Planning Appointments Subcommittee referrals	
13.5	Land Use and Planning committee referrals	
13.5.a	River Road and Reserve Street Residential Storage Warehouse Conditional Use	Kaitlin McCafferty 322
13.6	Parks and Conservation committee referrals	
13.7	Public Safety and Health committee referrals	
13.7.a	Relationship Violence Services (RVS) Quarterly Update	Stacie Anderson, Julie Merritt 352
13.7.b	Confirmation of Police Officers Bennett, Bloomdahl and	Mike Colyer 353

McDonald

13.7.c	Fire Department Update	Jeff Brandt	355
13.8	Public Works committee referrals		
13.8.a	An Ordinance Amending Missoula Municipal Code Chapter 13.27 to Update Storm Water Regulations	Tracy L. Campbell	356

**14. MISCELLANEOUS COMMUNICATIONS, PETITIONS, REPORTS AND ANNOUNCEMENTS**

14.1	Administratively approved agreement report		
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**15. ADJOURNMENT**



**Journal of Proceedings**  
**Missoula City Council Meeting**

**January 27, 2020, 7:00 pm**  
**City Council Chambers**  
**140 W. Pine Street, Missoula , MT**

Members Present: Stacie Anderson, Mirtha Becerra, Heather Harp, Jordan Hess, Gwen Jones, Julie Merritt, Amber Sherrill, Sandra Vasecka, Bryan von Lossberg, Heidi West

Members Absent: John P. Contos, Jesse Ramos

Administration Present: Mayor John Engen, Dale Bickell, Chief Administrative Officer, Ginny Merriam, Communications Director, Jim Nugent, City Attorney, Marty Rehbein

**1. CALL TO ORDER AND ROLL CALL**

The meeting of the Missoula City Council was called to order by Mayor John Engen at 7:00 PM in the City Council Chambers at 140 West Pine Street

**2. APPROVAL OF THE MINUTES**

**2.1 Minutes for January 13, 2020**

The minutes were approved as submitted.

**3. SCHEDULE OF COMMITTEE MEETINGS**

**3.1 Committee Schedule for the week of January 27, 2020**

Land Use & Planning Committee Appointments Subcommittee, January 28, 2:00 – 5:00 p.m. in the Development Services First Floor Conference Room at 435 Ryman Street.

Committee of the Whole, January 29, 10:40 – 10:50 a.m.

Parks & Conservation Committee, January 29, 10:55 – 11:10 a.m.

Public Works Committee, January 29, 11:15 – 11:40 a.m.

Land Use & Planning Committee, January 29, 11:45 – Noon

Administration & Finance Committee, January 29, 12:30 – 1:30 p.m.

**4. PUBLIC COMMENT**

Brian West, Ward 6, said because there are so many people here tonight, it's probably good they all have a limited time each for comment. He said the City Council has a fairly limited attention span for some issues. For example, it seems they cannot concentrate on proposals that are not created exclusively to concentrate wealth. He does have to bow to the expertise of the City Council as the real pranksters after all they're the ones who are able to draw such a terrific audience. They're the ones who understand that repetition is comedy and they understand

what's at the real root of humor, which is that we laugh about the things that are too terrible to cry about.

Brant Miller said the *Missoulian* is launching a new quarterly publication focusing on doing PR for business and they're calling it Missoula Business. This quarterly will feature a notable business person, among other things, and the very first one they have is a lawyer from the MRA. The topic is "PR Spin for Tax Increment Financing." He was glad to read that. There was no specific response to criticisms or concerns about TIF, even though there was a whole cover story and centerfold's worth of material to do so. Instead Natasha Prinzing Jones, an unelected MRA representative, married to a banker from an institution that benefits from TIF, in the same controversial win as Stockman got buying their own bonds at 6%, loaning us their own corporate handouts while stiffing taxpayers with the interest payments. The same Prinzing Jones who underestimated the Mountain Water legal price tag by \$16 million. Instead of responding to specific concerns, Prinzing Jones defaults to the same politically expedient tactic as all the other TIF addicts, claiming that Missoula citizens are just too brainless, too ignorant and too stupid to understand how TIF works. She said that critics don't even show up at MRA meetings. Mr. Miller wondered if we are to consider that an invitation and if so, please be careful what you wish for because he does consider it an invitation.

Matt Wordell said his friends are taking an adversarial tone because they're very upset and that's understandable. The community is here expressing what they want, their interests, and serve those things, that adversarial attitude would diminish. They don't want to fight. They don't have personal animosities and none of them have fortunes to protect. They're trying to make simple livings and get by. Those raise families. Some have businesses. Just trying to have that quintessential American dream. The City Council is not helping them. They are helping people who have already got everything they need. They don't need anymore help or our tax money. There are a dozen people on the streets he could find in 10 minutes that do need our tax money. The guy that got killed at the Pov needed our tax money. Who do you serve, who do you serve? That's all.

Raymond Zimmer recalls that Mayor Engen had said, some months ago, he's trying to get ahead of the rumors. He believes this is what he's earned by trying to get ahead of the rumors. He hopes he is proud of his work.

Kevin Hunt, Ward 1, said the bond issue was brought up in Missoula Business. Previously, through Mr. Ramos, he's been directed to where the legal description was done for the Stockman deal, where it worked out really well because the City of Missoula didn't have the money in reserve to handle what they were going to be doing with TIF so the City did a bond issue and they had the privilege and the honor of borrowing from the bank the money that they're loaning to the bank and then paying the bank an additional 4% interest, which is very clever. The reason you do that is because under state law, if you issue general obligation bonds, you have to get a vote of the people. When you write things down in fine print, you don't have to get a vote of the people. You don't want the people to have power and control because you know they would never approve that. Municipal bonds are always considered such a great investment because they're secured by the almost unlimited power of the government to raise taxes. Not these bonds. These bonds were secured by a prediction that there would be 120% of existing obligations the City created would continue to be coming in because there'd never be another recession, nor another housing slump or a downturn in tourism. Everything would be dandy and rosy forever. Bonds like that are called junk bonds. If the people of this town understood that you've had two bond issues of junk bonds and he's hoping the citizens of Missoula are aware of

that, they would probably be very upset. There are new satellite stations for Partnerships that are being prompt up on this house of cards. What is going to happen to people who depend on those services when and if this house of cards collapses? The Washington Public Power Supply System (WPPSS) fiasco was the first municipal bond default in the history of the United States and it was, at the time, the largest lawsuit in the U.S. and he worked on that. A lot of Missoula utilities got caught up in that. If there is a collapse, the City of Missoula would have to go bankrupt.

Dan asked what would it feel like if we all told the City Council we've got your best interests in mind and will follow the procedures and rules and also obey the principles of this setup, and then we just didn't. And then we came back and blatantly disregarded what we pledged. He's been reading a lot of things in the *Missoulian* that offend him and makes him want to make promises to the Council saying he has their ideas at heart and then the deeds they do is just oxymoronic to the words he's seen put in print. Consider the fact that these people are here to voice the will of the people and what they feel. If Council does represent their interests, then they would respect the fact that we are all trying to keep their comments under two minutes.

Stan Koontz said he's on the southside. He was born and raised here. He's been trying for years to get attention and been ignored. He knows how to solve problems around here and been ignored. He knows why people don't come to this town because they're being ignored. He's tired of watching his antiques getting torn down. The City is working with nothing but big money. He fell down 15 years ago. He's been in that Pov. He dug his way out of it. He asked that Council work for the people. He can get half that Pov certified equipment operated but no one wants to listen to him. He's smart and knows what's going on. Forget that big money. He loves Missoula. That building will end up being four stories high by the time they're done with it, counting the ground. There's a bunch of sneaky stuff here. He wants to take Council's jobs because he knows he can fix it.

Anthony J. Cox said on September 11, 2018, there was a Montana Supreme Court ruling, City of Missoula vs. Franklin, Case No. DA160760. The Supreme Court said the City violated the law when it imposed surcharges for people convicted in Missoula Municipal Court of disobeying state laws. The surcharges averaged about \$220,000 per year for the past five years with about 80% of that needing to be refunded, according to Dale Bickell, City of Missoula Chief Administrative Officer, who serves at the will of the Mayor. In Article 3, Section 5, say the Mayor shall supervise all city departments except the Municipal Court. September 17 the Missoula City Council passed Resolution 8302 which planned to set up a program to refund the people of Missoula upward of about \$800,000 in court ordered surcharges but the Montana Supreme Court ruled it six days earlier were illegal. The surcharge initially began as a \$5 additional court fee in 2003, doubled to \$10 in 2004, tripled to \$15 in 2005 and grew to \$16 in 2006. It expanded to \$18 in 2011 and had ballooned to \$25 per charge in 2013, a 500% increase in only 10 years. Judge Jenks called it a monolithic program. Tuesday, September 18, Public Information and Communications Director Jenny Merriam issued a press release explaining the Supreme Court ruling and resulting City Council resolution response. She concludes saying, "We are continuing to notify the public as the work on a refund system progresses with updates to local news media and directly to the public on the City website." We, the public, waited for a refund. The rest of September went by. Then October went by and still no form. November 30, 2018, 2-1/2 months after the resolution, a refund form was posted to the City website without announcement. Finally, a vehicle to actually receive refund checks with. Unfortunately, there was no press release so none of the local media outlets covered it. Where was the communication of public information by Director Ginny Merriam? Over a year later, still to this day, no press release about a refund form. The

suppression of this information speaks far louder than the release of it. By hiding this refund form, the City must have figured that ignorance is the best damage control, the last revenue and refund payouts. On the City website, Mayor Engen said, "We're committed to building relationships with our citizens and communicating with you intelligently and effectively." If you're sure about that, tell Ginny Merriam to issue a press release about the mere existence of a Municipal Court surcharge refund form. A couple of months later he got a check for \$65 in the mail. His wife got \$75. His coworker got \$200 back. Free money from the government. The refund form is your golden ticket.

Henry Curtis, Ward 4, talked about the resolution to vacate the right-of-way on Ronald which is tied to the development on 4th Street, the condo situation. He expressed his general opposition to this further opening up of Missoula as sort of more of a focus on luxury housing and in general to advocate for a broader effort to expand public housing and affordable housing in this city as a broad base.

## **5. CONSENT AGENDA**

Mayor Engen said, thank you, Ms. Hands. Questions or comments from Councilmembers? Ms. Vasecka?

Aldersperson Vasecka said, I would like to separate 5.5 please.

Mayor Engen said, we can do that. Any other comment? Ms. Merritt?

Aldersperson Merritt said, I would like to note that I am abstaining from voting on item 5.7 and if I could speak to that very briefly.

Mayor Engen said, you may.

Aldersperson Merritt said, for the benefit of our new colleagues on Council and folks who are just tuning in recently, I'm an employee and a shareholder in WGM Group. I've been completely open about this from the time I decided to run for this office. I went to the extent of writing a letter to the editor as soon as I decided to run to let people know and make sure that the public knew about my employment situation. In the interest of avoiding conflict of interest, I have recused myself from voting each and every time an item has come in front of this body that involves my employer. I will continue to do so as long as I serve on this Council. I would note that WGM Group has been doing business for and in front of the City for decades, long before I came to work for them, much longer than I've been on City Council and I have no doubt they will continue to do so long after my service on this body is finished. I'm not voting on this item on the consent agenda because it involves a contract with WGM Group. Likewise, I will not be voting on the items on the committee reports that will be heard towards the end of our meeting tonight. Thanks.

Mayor Engen said, thank you, Ms. Merritt. Any further discussion? Anyone in the audience care to comment on any of the items on the consent agenda this evening? Seeing none, we'll have a roll call vote on items 1 through 4 and 6 through 9.

Upon a roll call vote, the motion passed with 10 Ayes, 2 Absent, with the exception of item #7 which Councilperson Merritt has abstained from voting on.

Upon a roll call vote, the motion passed on item 5.5 with 9 Ayes, 1 Nay, 2 Absent

Mayor Engen said, thank you, Ms. Hands. The consent agenda is approved.

AYES: (10): Alderperson Anderson, Alderperson Becerra, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Sherrill, Alderperson Vasecka, Alderperson von Lossberg, and Alderperson West

ABSENT: (2): Alderperson Contos, and Alderperson Ramos

**Vote result: Approved (10 to 0)**

**5.1 Claims - January 21, 2020**

Ratify claims (accounts payable) in the amount of \$854,137.96 for checks dated January 21, 2020.

**Vote result: Approved**

**5.2 Claims - January 28, 2020**

Approve claims (accounts payable) in the amount of \$493,361.34 for checks dated January 28, 2020.

**Vote result: Approved**

**5.3 Referral – Cemetery Columbarium Purchase**

Approve the purchase of a double-sided columbarium wall for cremation inurnments from Memorial Monuments in the amount of \$29,523.

**Vote result: Approved**

**5.4 Appointment to the Public Art Committee**

Confirm the Mayor's appointment of Danielle M. Vazquez to the Public Art Committee to fill a vacated term, to begin immediately and expire on June 30, 2021

**Vote result: Approved**

**5.6 Resolution approving fiscal year 2020 neighborhood project fund grant awards**

Adopt a resolution of the City Council awarding \$20,000 in Neighborhood Project Fund Grants for fiscal year 2020 to certain organizations and directing staff to negotiate contracts with said organizations for the Mayor's signature.

**Vote result: Approved**

**5.8 Agreement for the Purchase of Clouse Property on Mullan Road for Future Water Well Installation**

Approve and authorize the Mayor to sign an agreement with Dale Clouse for purchase of his property at 4155 Mullan Road for future water well installation at a cost not to exceed \$725,000.

**Vote result: Approved**

**5.9 Resolution adopting the 2019 Service Area Report Impact Fee Study and associated fees and Ordinance amending Impact Fee regulations and procedures**

Set a public hearing on February 3, 2020 on a resolution of the Missoula City Council approving the 2019 Service Area Report and Impact Fee Study and increasing certain impact fees by 10% as shown in Exhibit A. to partially fund public facility construction, acquisition, or expansion required as a result of new development and return this item to the Administration and Finance Committee.

**Vote result: Approved**

**5.5 Professional Service Agreement: City of Missoula Aerial Imagery Acquisition**

Approve and authorize the Mayor to sign an agreement with Aero-Graphics, Inc. for aerial imagery acquisition and processing in the amount not to exceed \$34,400.

AYES: (9): Alderperson Anderson, Alderperson Becerra, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Sherrill, Alderperson von Lossberg, and Alderperson West

NAYS: (1): Alderperson Vasecka

ABSENT: (2): Alderperson Contos, and Alderperson Ramos

**Vote result: Approved (9 to 1)**

**5.7 Professional Services Agreement Amendment #4 with WGM Group, Inc. for the Wyoming Street Water Main and Street Reconstruction Project**

Approve and authorize the Mayor to sign Amendment #4 with WGM Group, Inc. for the Wyoming Water Main Extension Project at a cost not to exceed \$18,509.32.

AYES: (9): Alderperson Anderson, Alderperson Becerra, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Sherrill, Alderperson Vasecka, Alderperson von Lossberg, and Alderperson West

ABSTAIN: (1): Alderperson Merritt

ABSENT: (2): Alderperson Contos, and Alderperson Ramos

**Vote result: Approved (9 to 0)**

**6. COMMENTS FROM CITY STAFF, AGENCIES, BOARDS, COMMISSIONS, AUTHORITIES AND THE COMMUNITY FORUM**

**6.1 Community Forum Report Randall Gunn**

Randall Gunn said they had a very short Community Forum. There were no public comments but they did hear from Tom Zavitz, Missoula Area Master Plan, from Community Forum member Caroline Lauer, Climate Smart Missoula who talked about the Climate Ready Communications. They also heard from Ben Schmidt, from the City of Missoula, who talked about air quality rules and changes to air quality in solving the burning fuels.

## 7. SPECIAL PRESENTATIONS

### 7.1 Proclamation - Sons of Norway Day

Mayor Engen proclaimed January 16, 2020 as Sons of Norway Day.

Mr. Rude said there will be 50 years of selling Vikings this summer and within the next five or six years they hope to sell their one millionth Viking. Like to thank you all and particularly John Engen for helping them get to that point.

[laughter]

Mayor Engen said Vikings have absolutely nothing to do with Norwegian cuisine which is why they taste good. He thanked the folks for being here tonight and appreciate what they do.

[laughter]

## 8. PUBLIC HEARINGS

### 8.1 Fiscal Year 2019 MRA End of Year Budget Amendments

**Moved by:** Alderperson Jones

Adopt a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2019 budget that amends the total Missoula Redevelopment Agency (MRA) budget including increasing revenues by \$2,652,838 and increasing expenditures by \$2,433,686 in order to recognize additional revenue based on final valuations and mill levies, anticipated bond proceeds, and administrative and project related revenue and expenditures during the fiscal year and incorporate on-going construction projects and bond issues with related debt service that were carried forward from fiscal year 2018.

AYES: (10): Alderperson Anderson, Alderperson Becerra, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Sherrill, Alderperson Vasecka, Alderperson von Lossberg, and Alderperson West

ABSENT: (2): Alderperson Contos, and Alderperson Ramos

**Vote result: Approved (10 to 0)**

### 8.2 Fiscal Year 2020 MRA Budget Amendments

Mayor Engen said, our first two public hearings this evening are on amendments to the Missoula Redevelopment Agency's end-of-year budgets for fiscal year 2019 and 2020 and Ms. Dunn I would be happy if you were interested in providing staff reports for both simultaneously.

Jilayne Dunn, Missoula Redevelopment Agency, said, so, what I have for you this evening is a short presentation we have before you for public hearing budget amendments for fiscal year '19; that's our year-end wrap-up that we do every year. It's a procedural thing. We have to recognize all of the things that we've done throughout the year that weren't anticipated when we originally do our budget. MRA has projects that come before the Board that have been evaluated by the staff to make sure that they are presented in accordance with State Urban Renewal Law. Those would go before the

Board for consideration and if those projects are approved, then those are obviously all publicly noticed medians but we recognize all those expenditures at the end of the year. We also recognize expenditures, or excuse me, revenues that possibly come in during the year for grants. MRA does a lot of partnerships with a lot of organizations. We do planning partnerships when we have an area that we would like to see improvements such as sidewalks or public transportation improvement so a lot of times we have grants that come in through our partners. So, this is the quick timeline of the agenda for this evening and my quick PowerPoint presentation, just the budget process timeline that we have at the City of Missoula, amending the budget, just how the budget amendments happen, that process. Just briefly, tax increment financing fee, funding source and then the two amendments for MRA. This is a very simplified budget process that the City of Missoula goes through which MRA is a part of. February and March, we have our internal budget process begins. April, the City Council and Administration meet and develop strategic framework. May and June, proposed budgets are referred to the City Council's Budget Committee of the Whole and those are deliberations open to the public, public comment. Our fiscal year begins on July 1. In June and August, the City Departments present their budgets and any new requests, if they have any, to the Budget Committee of the Whole. In August, a very important date for the City of Missoula, as a municipality, that is the month that the State Department of Revenue releases the taxable valuations of all of our properties that we own or don't own, figures and the City Council approves your budget resolution based on that so that is also during the public hearing. MRA does not levy mills and we're not a tax jurisdiction. Our funding comes from an incremental value and so we have to wait till the final mill levies are received from the six other taxing jurisdictions in the city of Missoula that are a part of our Urban Renewal District. So, our revenues are delayed as what we anticipate. We are conservative in our revenue estimates every year because of that. We use prior year revenue estimates for our budget process and hope that those are close to what our revenues come in when the mill levies are adopted and the taxable values are set. So, sometimes that's the case and sometimes it's not. We have an annual audit that's completed at the end of December. This process, this budget amendment process is behind the City of Missoula's general budget amendment process for year-end because the City of Missoula audit process goes in front of MRA. MRA has an independent audit process that we go through annually as does the Parking Commission but those audit processes start behind the City's and so we're a little bit delayed as far as these year-end budget amendments for that reason. And, of course, our fiscal year ends June 30. These slides are prepared by the City Finance Department. Just a little bit about how amending the budget process works for the City of Missoula. This statement is coming out of Montana Code Annotated. We are required to do public hearing and public notices for the citizens of Missoula. The publications appear in a newspaper and they must be published twice with at least six days separating each publication. The City budget is amended throughout the year for a variety of reasons that I've stated previously. The amended budget constitutes the final budget and the governing body shall adopt the final budget by resolution. So, the first referral to you is a proposed budget amendment for our fiscal year 2019. The bullets that are highlighted on the screen above you are the highlights from those budget amendments. Again, like I said earlier, this is a procedural step to close out our fiscal year 2019 year, the year-end reconciliation. So, like I said earlier, those projects come in before the Board and if they are approved as tax increment financing grant for the public improvements for those projects, those projects are sometimes delayed. We budget them all in one year and maybe there's a delaying factor



in the construction season and those projects are not closed out by the end of the fiscal year so that's a reconciliation that we have to take care of at the end of the year that there's carryover funds. Those funds are not distributed to the grants...the developer, sort to speak, for those public improvements until the public improvements have been completed. So, if a project includes sidewalks improvements, if it includes a water main extension, not a service line extension, those projects have to be completed and they have to show proof of completion through the paid contractor invoices. They have to provide us releases before that money is ever given to that particular developer. So, I want to be clear about that. But that's an example of how that project timing can affect our year-end reconciliation. As I stated earlier, we sometimes have revenues come in during the year that we've identified when we did our budget process. One example would be a pass-through grant for a Max Wave. That one was down in the river. There's been some folks in the community that have been working on Max Wave for several years. And just like we did Max Wave down in front of Caras Park and there's a pass-through grant, a small one that MRA did for that project. That wasn't identified. We have to identify that. That's a good example of a pass-through grant that would affect that budget amendment. And then we recognize the bond issues that have been approved by City Council during that public process. Bond issues for MRA projects have to go through the public process. City Council approves those, the MRA Board does not. So, we do have to recognize those at the end of the year as part of our budget reconciliation. These are the highlights for fiscal year 2020. This year, like I said, the final mill levies determine our anticipated revenues. MRA budgeted the same revenue that we had budgeted last year. This year the mill levies were lower than fiscal year '19 and so our revenues are less so you will see in your motion for the proposed budget amendments that those revenues are decreased and the expenditures are decreased. And then the City Council, all of you approved a tax increment remittance in fiscal year '19 and you approved another one in fiscal year '20. At that time, the MRA budget didn't have where that money was going to come from and so we need to recognize where that money is going to come from out of those districts as a remittance back to the taxing jurisdictions. And then the last thing, we had a few projects that have been approved to date so those were included in your FY20 amendments. And that concludes my budget presentation. The motions are up there on the screen and you also have them in front of you. I'm happy to answer any questions.

Mayor Engen said, thank you, Ms. Dunn. With that, I will open the public hearing. Anyone care to comment on these bookkeeping issues? Alright. Yes, sir?

Brant Miller said, I thought they were all going to comment together for a moment. So, we're asking for millions more in TIF. I'm just going to read Jesse's comment because he's not here. The first thing I think we need to do is stop the tax increment financing subsidies entirely. TIF is subsidizing these businesses where we give \$3.6 million to the Mercantile, \$1.8 million to the Marriott, \$6.9 million to Southgate Mall. All of that money is being stripped away from the tax base so that everybody's taxes are going up because of that so that brings people in here that are happy to pay those higher taxes who buy a little old lady's house who can no longer afford her property tax bill. We need to take much larger distributions every year from the Urban Renewal Districts. We need to claw back from Missoula Redevelopment Agency. We need to start giving it to the County, the schools, the police, the fire, the infrastructure and go to fix our roads. The money is there. We don't need a sales tax to cover these services. The money is already there.

but MRA is taking it all. Obviously, we need to leave enough in those districts to service the debt but above and beyond that, no more new projects for the love of God. We have potholes to fill. We have police that are understaffed and we have schools that are underfunded. Stop with the new projects.

Mayor Engen said, thank you, Mr. Miller. Anyone else in the budget amendments?

Un-named said, just to kind of continue what he said about raising the property taxes, part of that carries over to the rent too because if you raise the property taxes, then the property owners pass that onto the renters and so some of the people most affected by raising property taxes aren't the actual owners, they're the people doing the renting. So, it really prices out low-income folks, and just increases the socio-economical gap that's a major problem. So, just wanted to mention that. Oh, and MRA, the R is for Redevelopment, is that right? Is that what it stands for?

Mayor Engen said, correct.

Matt Wordell said, I just don't know what redevelopment is. I think it's just development. So, I just don't know what the re...I just couldn't figure that out.

Mayor Engen said, okay. Anyone else on the budget amendments?

Matt Wordell said, I just want to articulate on the last point of the gentleman. It does...all this backdoor increasing of prices on the people who least can afford it. It's starting to look like that effect isn't entirely intentional. It's not exactly on the books but it's a well-known result that these things, and here we are just tactfully pushing them at every opportunity we get. And, again, like I said before, the people who need tax money aren't developers. What difference that he's got to pull a little more out of his pocket to build his luxury condos. The other guy's got to, you know, his theatre, his community, all of the rotating gourmet chefs and things like that. It's absurd. Some of us, we elected you. You're here to serve us. Not them, us. We need houses we can afford to live in. And that's just the basics. That's what we're on, so that's where I'll leave it. But there's more to do and we have the ability to do it if we would stop carrying the people who can take care of themselves.

Mayor Engen said, and would you just say your name one more time for the record transcriptionist, we'll let you know.

Matt Wordell said, no.

Mayor Engen said, oh, okay, fair enough. You know, that is one of the requirements here this evening, so thank you, Mr. Wordell. Anyone else on the budget amendment? Alright, seeing none, I will close the public hearing. Are there questions from Councilmembers? Ms. Vasecka?

Alderson Vasecka said, I have a clarifying question for Jill or somebody else on Council that can help me out. So, this is just the budget reconciliation and there are no new projects being...we're not approving any projects. We're not issuing any new bonds. It's just like crossing the t's and dotting the i's budget?

Mayor Engen said, that's correct.

Alderson Vasecka said, okay. Okay, thank you.

Mayor Engen said, okay. Further discussion? Oh, I'm sorry, further questions? Alright, seeing none, Ms. Jones.

Alderpersion Jones said, I assume you want both motions?

Mayor Engen said, please.

Alderpersion Jones said, okay. I make the motion to adopt a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2019 budget that amends the total Missoula Redevelopment Agency budget including increasing revenues by \$2,652,838 and increasing expenditures by \$2,433,686 in order to recognize additional revenue based on final valuations and mill levies, anticipated bond proceeds, and administrative and project related revenue and expenditures during the fiscal year and incorporate on-going construction projects and bond issues with related debt service that were carried forward from fiscal year 2018.

Mayor Engen said, and, Ms. Jones, on second thought, for Ms. Hands' sake and the agenda's clarity, let's take them one at a time. Okay, the motion is in order. Is there discussion on the motion? Seeing none, we'll have a roll call vote.

Upon a roll call vote the motion passed with 10 Ayes, 2 Absent

Mayor Engen said, and the motion is approved. Ms. Jones?

Alderpersion Jones said, okay and the second motion is I will make a recommended motion to adopt a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2020 budget that amends the total Missoula Redevelopment Agency budget including decreasing revenues by \$562,584 and decreasing expenditures by \$771,487 in order to recognize appropriate revenue based on final valuations and mill levies, anticipated grants and bond proceeds, and administrative and project related revenue and expenditures during the fiscal year and incorporate on-going construction projects and bond issues with related debt service that were carried forward from fiscal year 2019.

Mayor Engen said, and that motion is in order. Is there discussion on the motion? Ms. Harp?

Alderpersion Harp said, just a comment to Jill Dunn. Where did you go? Oh, you're way over there. Jill, I want to commend you on this document that you wrote up in terms of actually describing what the bond issuance. I think this is a really great way to take a snapshot in time of where we are so that as we look back in history we can look back and say, ah, this was what we were doing in this particular year. It is really incredibly helpful, especially for folks who may not be really great with numbers or even for those who are good with numbers, so thank you.

Mayor Engen said, further discussion? Seeing none, we had a public hearing, we'll have a roll call vote.

Upon a roll call vote, the motion passed with 10 Ayes and 2 Absent

Mayor Engen said, and the motion is approved. We'll move on to item #8.3. This is our Master Fee Schedule for Parks and our staff report this evening comes from Ms. Kinsey.

**Moved by:** Alderpersion Jones

Adopt a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2020 budget that amends the total Missoula Redevelopment Agency (MRA) budget including decreasing revenues by \$562,584 and decreasing expenditures by \$771,487 in order to recognize appropriate revenue based on final valuations and mill levies, anticipated grants and bond proceeds, and administrative and project related revenue and expenditures during the fiscal year and incorporate on-going construction projects and bond issues with related debt service that were carried forward from fiscal year 2019.

AYES: (10): Alderperson Anderson, Alderperson Becerra, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Sherrill, Alderperson Vasecka, Alderperson von Lossberg, and Alderperson West

ABSENT: (2): Alderperson Contos, and Alderperson Ramos

**Vote result: Approved (10 to 0)**

### **8.3 Master Fee Schedule**

Shirley Kinsey said, thank you. So, this is the public process we give...

Mayor Engen said, and, Shirley, if I may have you identify yourself for the record.

Shirley Kinsey, Parks and Recreation, said, oh, sorry, Shirley Kinsey, Parks and Recreation.

Mayor Engen said, and that microphone is going to bend up to meet you. There you go. That's ergonomics.

Shirley Kinsey, Parks and Recreation, said, so, this is the public process that we undergo each year that to pass user fees and permit fees if we have any changes. So, each year we review the fees and determine if we need to make adjustments and if we do need to make adjustments. This year we are making adjustments to some of the fees for approximately 4% and that is to cover cost increases for wages, supplies and public service or professional services. In adjusting the fees, I sent out a summary memo to all the user groups and then I follow up with meetings to address any concerns that folks may have. And then we go through the process of reviewing the fees with the Parks and Recreation Board and they passed the fees unanimously this year. The Missoula County Park and Trail Board, who also passed the fees unanimously. We reviewed with the Parks and Conservation Committee and we'll wrap up with this public hearing. So, in general, the 4% will be for softball diamonds. The McCormick softball fields will increase from \$18 per hour to \$18.75 and that is also at Fort Missoula. All softball fields will go from \$18 an hour to \$18.75 with no lights. The lights won't increase. The league grade will increase from \$140 a night to \$145.75. And the fields that don't have lights will increase from \$86 per night to \$88.50 per night. The tournament fees will increase from \$180 a day at McCormick fields to \$187.50. The prep fee will decrease this year from \$59 to \$52 in association with having equipment and staff closer to the fields. After 3 o'clock, the decrease will be from \$88 an hour to \$75 per hour. Fort Missoula fields, a full-day rate on Fields 1 through 7 will increase from \$150 a day to \$260 a day and that includes two preparations. The Fort Missoula half-day rate is \$150 to \$156. Fields 1 through 5 after 6 o'clock will pay a one-time hourly rate for staff and that will increase from \$16 an hour to \$16.75. The baseball and softball fields in Playfair Park for adult use

will increase from \$13 an hour to \$13.50 and for youth from \$7.50 to \$7.75. The multiuse field, Playfair East and West, will increase from \$16 an hour to \$16.75. And the Playfair South Field 1 and 2 will increase from \$11.75 to \$12.25. And all-day rental rates are based on a 10-hour day. Multiuse fields out at Fort Missoula, full size field, will increase from \$20 per hour to \$21 per hour. The 77 field will increase from \$15 an hour to \$15.75. The 60 by 90-foot, \$12.50 to \$13 and the Rugby Pitch will increase from \$25 an hour to \$26 an hour. All-day rentals are based on 10 hours. The Bella Vista Turf with no lights will increase from \$40 to \$41.50 and with lights from \$50 to \$51.50. The multiuse fields in neighborhood parks that are generally used for practice will increase from \$10 an hour to \$10.50 an hour. Football and track fields, \$15 an hour to \$15.75. Toole Park, the same, \$15 to \$15.75. Park shelters. There are no fee increases with the park shelters this year but we will be adding MRL Park as a rental onto the reservation system. Aquatics facilities are based on the number of people that are using. The Currents rental rate, we haven't increased for the past 12 years so it will increase incrementally as we add lifeguards. One to 40 people is \$139 per hour to \$144.50. 41 to 81 people, \$166 to \$172.50. 81 to 120, \$194 to \$201.75. 121 to 160, and so on. The Splash facility rental without the 50 meter will increase from \$375 to \$390 and groups larger than 40 may require more lifeguards and that and the wage will increase from \$12.50 to \$13 per hour. The Splash facility rental with the 50-meter increases from \$550 to \$572. Special events and private events in parks. The only difference between these two permits is that special events are open to the public and private events are not. They will increase 4%. 1 to 100 people, \$60 a day to \$62.50 and then it increments up from there. And then the special use permit for seasonal, up to 9 days a month, will increase from \$170 a month to \$281 a month or 10 days or more, \$370 to \$385 a month. The amplified sound permit will increase from \$46 a day to \$48 a day. Park fees in McCormick, we're asking that the parking fee be adjusted from \$10 per vehicle to read up to \$20 per vehicle and this will reflect the parking fees Logjam is charging for stadium parking. We'll partner with them depending on what they need in terms of the use of our parking lot. The resident discount program. The County Parks and Trail Board has been asked to increase their contribution from \$3,150 to \$3,276 for the Sports Association and Team Sport Subsidy that they pay the City each year. The aquatics daily fees, seasonal and annual passes. We are asking for a 25-cent increase on the daily admission at Splash Montana only. No punch cards or annual passes will be increased this year. The Urban Forestry. The fee for Partners in Parks Tree Share Cost Share Program will increase from \$200 to \$250 and they also made adjustments with the caliber and the approximate height of the trees that are being sold. The concession permits will increase for profit from \$32 a day to \$32.25 and nonprofit \$27 to \$28 per day. And if you buy 10 or more permits at a time, for-profit it goes from \$27 to \$28 per day or nonprofit, \$22 to \$23. Fort Missoula will increase from \$63 to \$65.50 and nonprofit at Fort Missoula is \$53.50 to \$55.50. Yay.

Mayor Engen said, you made it.

Shirley Kinsey, Parks and Recreation, said, I know.

Mayor Engen said, thank you, Ms. Kinsey. And with that, I will open the public hearing. Does anybody care to comment on the Parks and Recreation Fee Schedule?

Anthony Cox said, I was just hoping to see two decreases on there and good job.

Mayor Engen said, that was Mr. Cox, for the record.

Brandon Zimmer said, I'm curious about the, I think it was 3.2, why is it that ticket price at McCormick Park is increasing double and is it because Logjam does that?

Mayor Engen said, and we'll answer that question later.

Brandon Zimmer said, okay.

Mayor Engen said, anyone else? Yes, sir?

Matt Loomis, Ward 5, said, I'll try to speak quickly. I mean no disrespect by this. This is a procedural thing that Shirley in Parks and Rec have to do. I'm speaking out on behalf of myself and a lot of Missoulians, user groups, opposing the Parks and Recreation Master Fee not because they don't need the money. I understand that every year the cost of maintaining, overseeing parks facilities increases, staff increases, wages, etc. leads to increased user fees but Parks has limited revenue sources. Their main operating budget is property taxes. It's what's given to them from the general fund so it stands to reason that raising rental fees is the only way to do this but this is not the way that I feel you guys should be doing this, you are setting the budgets of City departments. What you're doing is in line with the City of Missoula methodology but basically if a department has additional expenses, they just raise rates. They ask the users, the taxpayers for more money. I believe I'm speaking for more Missoulians than just one or two people. To those that have a keen eye, our Parks Department has to make do with less every year. The city annexes, they add parks, they add trails. They fail to adequately fund for the care and maintenance. They don't add money for staffing. I don't think that Parks is asking for more than they need to meet their budget but if the City could stop adding onto the responsibilities, they would not need to increase their budget; it would become moot. In fact, based on City documents from your website, the last measurable increase in the annual Parks budget was in fiscal year 2019 and it was due to a \$5 million increase from the Park District Special Revenue Fund. However, the general fund contribution for Pyrex decreased by \$3 million that same year. The relationship between Parks and many youth and adult programs has become strained to put it lightly. Increasing rental rates to use publicly funded fields isn't going to increase the interest in a sport or create interested use in the facilities. Parks adult sport leagues seize dwindling participants each year but increasing fees is not going to build up participation. You're talking about little leagues, youth football, soccer, lacrosse, softball, all these groups in addition to just individuals rely on these park facilities. Remember what the City's providing. We're providing community-oriented healthy programs. The groups that are renting these facilities are nonprofits. They have their own, ever-increasing user fees, like headwinds and other things. But increasing user fees for these groups, which ultimately is individuals, I think is going to have the exact opposite of what Parks is here for. It's going to discourage the use of these facilities. It's going to discourage physical activity and it's going to discourage residents' participation with their Parks and Rec Department. Meanwhile, Parks is unable, due to a lack of funds, to develop, create, equip or maintain City-mandated neighborhood parks, created by subdivision. It's a whole other thing but it all goes back to budgeting and how little Parks is given. To summarize, I ask the Council to vote against approving the Parks and Rec Master Fee Schedule for 2020 in the interest of supporting those who pay to use the facilities. And I ask that the Council considers increasing annual Parks and Recreation budgets in the future, including an amendment for this fiscal year, either through the general fund or through alternative funding sources, not just asking the same people to

pay more. Lastly, I'd like to point out that I am a parks supporter. I'm an advocate. I'm [inaudible] and I'm an employee of Parks and Recreation. I fully support the Parks [inaudible] Missoula, the scholarship programs, the employees. I cannot support, which is what I'm asking you to consider, asking for further funds from Parks and Rec for Parks and Rec from the citizens just because the department is underfunded. Thank you.

Mayor Engen said, thank you, Mr. Loomis. Anyone else on the fee schedule this evening? Alright, seeing none, I will close the public hearing. Are there questions from Councilmembers? Ms. Merritt?

Alderson Merritt said, Shirley, we had heard some concerns from one of our nonprofit partners about the increase and I know you had some further conversation with that organization, I wonder if you would share with us the outcome of that conversation?

Shirley Kinsey, Parks and Recreation, said, yes. So, that's the Montana Natural History Center. We met with them and through our discussion, it was advantageous for them to look at the seasonal permit that would allow them to use more of the park services...the park areas for less money.

Mayor Engen said, further questions? Ms. Harp?

Alderson Harp said, Shirley, just as a reminder, what has been the history of our fee increases? Have we historically gone up by inflation each year for a long period of time or a more recent history or have we had some times where we go without any increases whatsoever and then all of a sudden, we get 20-30% rate increases and, obviously, a lot of unhappy constituents?

Shirley Kinsey, Parks and Recreation, said, right. So, from the user group meetings, I've ascertained that they would like to see smaller increments annually versus no increases and then having big jumps. So, that's essentially what we're doing now. And being an altruistic person, I would love to have no fees associated with any of our facilities but being a taxpayer here in this city, I totally understand why we have user fees.

Alderson Harp said, follow-up. And then I guess in relation to Mr. Loomis' question or his concerns, do you find that having a balance, if you will, between user fees as well as taxpayer funded Parks Department is a healthy balance. Is that something that we look throughout all of our peer cities and kind of mirror that or are we unique in how we structure it?

Shirley Kinsey, Parks and Recreation, said, no, it's basically many cities have adopted a user pays fee system and essentially you're paying for exclusive use of a facility and having a facility maintained at a higher base standard so through our national organization and the surveys they've done, it's generally a fee based system. The user pays.

Mayor Engen said, Ms. Anderson?

Alderson Anderson said, thank you, Mr. Mayor. Just a quick question. I know you shared this in committee and I feel like it's an important point that I just want to reiterate in the form of a question. So, the thought process behind not increasing the annual passes or the punch cards, but increasing the single use rates around Splash is that because most Missoulians who know that their little ones are going to want to spend lots of time in the Splash park by those passes, and so those are more catered towards

Missoulians and that the one-use fee is when their cousins come to town from out of town for one day to join in or people who are here for various tournaments or the marathon or whatnot, is that the correct thought for why just increasing the daily rate and not the passes and punch cards?

Shirley Kinsey, Parks and Recreation, said, correct. So, we do have a 20% resident discount that you can get a resident discount card and that actually takes additional money off of punch cards that are at reduced rates as well as the annual passes.

Alderson Anderson said, and, Mr. Mayor, may I have a follow-up? Can I ask the question in regards to the parking associated with Logjam and the parking fee? Would you expand upon that please?

Shirley Kinsey, Parks and Recreation, said, sure. And then I would also like to add that with any of our fees we have and we're in the process of revamping our scholarship program. We have a very healthy scholarship offering to people in need. So, the parking in McCormick Park, we have experienced the impact of the concerts in McCormick Park whether we operate Currents or not. So, it seemed to us that it would be better for us to partner with Logjam and depending on what they're charging for fees for parking, we would charge the same for the McCormick to help offset the loss of revenue that we are experiencing anyway at Currents.

Mayor Engen said, Ms. Anderson?

Alderson Anderson said, so, this is not like I want to go and park down there because I'm at Silver Park or at McCormick or at Currents. This is just simply in association when there are times when there are concerts for fees to park there because of its proximity to the baseball stadium where there's concerts?

Shirley Kinsey, Parks and Recreation, said, correct.

Alderson Anderson said, thank you.

Mayor Engen said, we do something similar for baseball as well.

Alderson Anderson said, thank you for that clarification.

Mayor Engen said, okay. Ms. Sherrill, a question?

Alderson Sherrill said, I'd like to make a comment and then also make the motion if that's okay.

Mayor Engen said, this is questions only.

Alderson Sherrill said, questions only. Okay, well, I don't have a question yet.

Mayor Engen said, okay. And Mr. von Lossberg, a question?

Alderson von Lossberg said, thanks. It's probably a question for you, Mr. Mayor. If I recall correctly, in the last budget we transitioned the support from the general fund to the Parks District. I was getting at the issue about the decrease from the general fund and the increase in the Parks District and I just wanted to make that clear.

Mayor Engen said, correct.



Alderson von Lossberg said, but I want to make sure that's right that that was the transition of all the funding for Parks moving to the district. There was a net increase in support for Parks.

Mayor Engen said, that's correct.

Alderson von Lossberg said, yeah, thanks.

Mayor Engen said, yup. Further questions? Alright, seeing none, Ms. Sherrill, you may make a motion.

Alderson Sherrill said, my turn, thank you. First, I'd like to just say that I appreciate that you would shout to the user groups and were proactive about and would also followed up with the Natural History Center and now it's apparent that his pay for many, many sports over the years, I also appreciate the increases because I think that's important in letting families plan for their kids' activity. And I would like to make the motion to adopt a resolution establishing the City of Missoula Parks and Recreation Fee and Permit Schedules for the Parks and Recreation programs, facilities and concessionaires for 2020.

Mayor Engen said, and that motion is in order. Is there discussion on the motion? Ms. Vasecka?

Alderson Vasecka said, I just wanted to say that I agreed with Mr. Cox. I was really impressed about seeing the decreases on there. And then also, Mr. Loomis, your comments really spoke to me and I agreed with you completely so I will be voting no on this one and mainly because there is also this comment that these fee increases are basically to pay for exclusive rights so I don't see the need to increase them.

Mayor Engen said, further discussion? Seeing none, we've had a public hearing, we'll have a roll call vote.

Upon a roll call vote the motion passed with 9 Ayes, 1 Nay, 2 Absent

Mayor Engen said, and the motion is approved. We'll move onto our fourth and final public hearing of the evening. And this is on the question for a conditional use at 5750 Expressway and Mr. Bowman has our staff report this evening.

**Moved by:** Alderson Sherrill

Adopt a resolution establishing City of Missoula Parks and Recreation Fee and Permit Schedules for Parks and Recreation programs, facilities and concessionaires for 2020.

AYES: (9): Alderson Anderson, Alderson Becerra, Alderson Harp, Alderson Hess, Alderson Jones, Alderson Merritt, Alderson Sherrill, Alderson von Lossberg, and Alderson West

NAYS: (1): Alderson Vasecka

ABSENT: (2): Alderson Contos, and Alderson Ramos

**Vote result: Approved (9 to 1)**

#### **8.4 5750 Expressway Conditional Use Request for an Enterprise Commercial use in the M1-2 Limited Industrial zoning district.**

Andrew Boughan, Development Services, said, this request comes from Aaron Hinks and Gavin Hinks on behalf of Ryan Frye of Marshall Properties Group for an Enterprise Commercial Conditional Use request at 5750 Expressway. This is the location of the property outlined in red. It is on Expressway between West Terrier Street and Trumpeter Way, as part of City Council Ward 2 and Grant Creek Neighborhood Council. The property is zoned M1-2 Limited Industrial where Enterprise Commercial Development over 30,000 square feet requires the conditional use approval. The property is not located within the Development Park or subject to the Missoula Development Park Overlay. The Growth Policy recommends the land use designation for this area Industrial Light. Uses typically include manufacturing distribution, research development, office, technology centers and supportive services to industry. The project consists for four industrial building shelves totally approximately 39,000 square feet and 40 parking spaces. The parking requirement will be reviewed at the time of tenant approval and business license for each tenant's space. The units' interiors are not included with this proposal. Subsequent building permits will be submitted for the units' build-out. Here's the typical elevation for the project. Here's another typical elevation. The lower graphic is a view from Expressway. Title 20 has specific standards for Enterprise Commercial development. I will go through the standards and explain how this project meets them. A number of the standards have to do with parking and pedestrian circulations to the parking lot. EC uses must try to reduce the visual impact of their parking from the public right-of-way. In this case, all parking is either beside or behind the buildings and none of it comes between the buildings and the streets. Per EC standards, there must be an 8-foot sidewalk along the facades which contain customer entrances. The red bars represent the 8-foot sidewalk. EC uses must have pedestrian circulation plans to get pedestrian safely through the parking lot to the building. The project has four 8-foot wide sidewalks adjacent to the entrances, three 6-foot concrete sidewalks connecting through the site and three delineated pedestrian crossings through the parking lot. EC standards also require the building to be separated from drive aisle at...by at least six feet. This is accomplished for three of the buildings. A condition of approval is proposed to provide a required separation between Building C and the drive aisle to the west. Enterprise Commercial uses must be located on arterial streets. Expressway is a collector street; however, the City Engineer has waived the requirement for a traffic study. There are specific design standards for EC projects. The applicants must meet four of the six criteria. In this case, the building meets the color variation of building façade, exterior building materials, varied in texture and color, façade modulation including projections, recesses, offset plains and overhangs. Pedestrian entrances encompassing 75% and at least 20% of the buildings ground floor façade must be transparent or windows. A conditional of approval requires the applicant to increase the glazing from 19% to 20% by providing a larger window on Building D. The building façade along Expressway meets the three following criteria. Color variation, exterior building materials, varied in texture and color and 20% of the ground floor transparency. Condition of approval #1 is a standard condition and it's not shown up here. It applies to all conditional uses that they must comply with Title 20. Condition #2 is with regards to the 6-foot separation between Building C and the drive aisle to the west. Sorry, mixed that one up. Condition #2 is actually the 6-foot sidewalk that connects from Building C to Expressway, as shown with the red square on the slide. Condition of approval #3 is the 6-foot wide landscaped area between Building C and the drive aisle to the west. The red square represents Building C and Building D and the parking facility in between, various spaced and shift all of that over six feet and allow for that green area to be the landscape separation between

Building C and the drive aisle. Condition of approval #4 requires that Building D increase their transparency on the ground floor to 20% and comply with Title 20. This shows just some of the windows that could be increased on the building. The conditional use review criteria require compliance with zoning standards. Requires that it's compatible with the character including the site and building design. Compatible with the operating characteristics of businesses in the adjacent area and traffic safety for all modes of transportation. We also received a late request from the Stormwater Division to ensure that the stormwater facilities onsite or the facilities that exist at the site meet the stormwater facility for 100-year, 24-hour storm event. There was a comment provided by Tracy Campbell stating that the requirement for maintenance of the site and maintenance of the stormwater facility with what regards they do on their site is covered by just the property owners requirement so Stormwater does have the ability to come through and say, you need to update or correct or solve any sort of issues that they have with their facility. We also, at the request of City Council, received comment from the Fire Department, Adam Sabastian, stating that he had no concerns regarding the fire safety of the site and the overall fire apparatus and access roads and fire protection and water supply of the area. And, again, that's the Stormwater Division's comment from Tracy more or less stating that it faults the property owner's responsibility to ensure that the stormwater is functional as designed and they do not concentrate stormwater on the adjacent property. In conclusion, staff recommends approval of the conditional use request in an M1-2 Limited Industrial Zoning District in accordance with Title 20, based on the findings of fact in the staff report and subject to the conditional of approval as amended.

Mayor Engen said, thank you, sir. Anyone here on behalf of the applicant this evening that would like to say anything? Mr. Frye.

Ryan Frye said, I'd just like to be pretty brief here. Industrial project, industrial zoning, I just want to say that I think what is forgotten sometimes in every development project is the well-paying jobs that are created during the building phase of these projects. The carpenters, the painters, the sidlers, the insulators and the list goes on. But the unique thing about this project is those same small businesses in the trades that worked on the project are the very same types of businesses that will occupy these warehouse spaces, the paint shop, the wood shop, etc. So, this is really small warehouse spaces for small businesses. Thank you.

Mayor Engen said, thank you, Mr. Frye. With that, I will open the public hearing. Anyone care to comment on this proposed conditional use? Yes, sir?

Tim Marinan said, I'm a resident of Ward 2. The property is in Ward 2 and I own the property adjacent to 5750 Expressway. And most of you have a copy of my comments that I provided earlier. This is a request for a commercial project but it's kind of disguised itself as Enterprise Commercial. There will be 19 commercial units on 2.08 acres. One of the uses described by the developer, except for this evening, were related to Light Industrial. Enterprise Commercial, of my understanding, is to allow light industrial businesses to have related commercial use space. Example, Joe's Widget Manufacturing would be allowed to add retail sales. A restaurant would be allowed to serve the people in the industrial area and other commercial uses that would support the light industrial area around it. These 19 units will be designed so that there can be as many as 19 individual owners in a condo-type ownership of the property. I believe the

City has an interest in this because there will be 19 business licenses, 19 water connections, 19 sewer connections and the money generated from this piece of property would probably be greater than if it was a single or just a few uses. Parking is a big concern to me. You have 19 units. The developer has provided 40 but they have used the parking requirements that are required under light industrial. If it was commercial, the same development would require 82 spaces, more than double what they're providing. There are no loading zones. There's no parking for vehicles towing trailers. There is no area larger enough for a commercial delivery truck to pull in and load and unload without blocking the traffic aisles. There is absolutely no space to add additional parking in the future. Buildings B and C have four spaces for four units. That's one parking place for each unit plus there is a fifth handicap. Five of those units will not have a parking place in front of their own unit. There are serious drainage problems in this area. The County has continued to ignore and address them in a half hazardous area. They have used over 80% of their property so there is no room left for retention ponds. On my property next door, I was required to give up 20% of my property for water retention. Just lately on West Terrier, a property owner up there at his own expense had to put in over 300 feet of underground culvert to tie into a storm drain in order to utilize his property. I don't know where the water is going from this property and no one's been able to tell me where it's going to go. In my opinion, this is a blatant attempt to circumvent proper zoning in an effort to maximize profit from 2.08 acres of land. This is not the best use of this property or a use that fits the intended zoning. I would encourage you to deny this project. Thank you.

Mayor Engen said, thank you, sir. Anyone else this evening? Alright, seeing none, I will close the public hearing. Are there questions from Councilmembers? Mr. Hess?

Alderman Hess said, thanks, Mayor. Andrew, can you confirm...so we're in receipt of Mr. Marinan's letter and I want to make sure that his concerns are addressed through the process. Parking is determined at the time that the use is built out essentially, is that correct?

Andrew Boughan, Development Services, said, that is correct.

Alderman Hess said, so, if there were to be a more intensive commercial use that would require parking to be accommodated at that time.

Andrew Boughan, Development Services, said, yeah. They would need to either reconfigure their parking lot so the areas in front of the different base could be converted. They would be required to reinstall curb, to install that parking. In the event that they are unable to meet their parking requirement for a specific business or a specific build-out, they will be denied their permit.

Alderman Hess said, and then the drainage, stormwater management on-site is determined at the time of building permit as well?

Andrew Boughan, Development Services, said, that is correct. And they have been going back and forth with the developer as well as the Stormwater Division to more or less figure out a system that exists over there and there is adequate room within the Momont Industrial Park, which was one of the original subdivisions. There are a few ponds that exist over there they're during the swales that lead. And so, they would be

required to reaching most of the stormwater on site but predevelopment levels would be able to flow to those areas.

Alderson Hess said, okay. And, lastly, just thank you for getting the comments from Fire that were requested in committee.

Mayor Engen said, further questions? Ms. Sherrill?

Alderson Sherrill said, so, I just want to be clear with the conditional use that's being requested, they're requesting that the floor space, sort to speak, is the condition is being lifted of the 30,000 to 39,500, I think is what it is. That's the conditional use request. It's industrial. It's industrial that the industrial use will stand, correct?

Andrew Boughan, Development Services, said, that is correct.

Alderson Sherrill said, thank you.

Mayor Engen said, further questions? Seeing none, Mr. Hess?

Alderson Hess said, thanks. I'd move approval of the Enterprise Commercial Conditional Use for 5750 Expressway in the M1-2 Limited Industrial Zoning District in accordance with Title 20, Missoula City Zoning Ordinance, Sections 20.15.020(D), 20.40.050, 20.85.070 based on the findings of fact in the staff report and subject to the conditions of approval and noting that Condition #5 needs to be reworded as addressed in...or re-punctuated as addressed in committee. And I can...we can read that if we need to get it into the record.

Mayor Engen said, that motion is in order. Is there discussion on the motion? Seeing none, we've had a public hearing, we'll have a roll call vote.

Upon a roll call vote the motion passed with 10 Ayes, 2 Absent

Mayor Engen said, and the conditional use is approved.

**Moved by:** Alderson Hess

Approve an enterprise commercial conditional use request for 5750 Expressway in the M1-2, Limited Industrial zoning district, in accordance with the Title 20 Missoula City Zoning Ordinance, Sections 20.15.020(D), 20.40.050 and 20.85.070, based on the findings of fact in the staff report, and subject to the conditions of approval.

AYES: (10): Alderson Anderson, Alderson Becerra, Alderson Harp, Alderson Hess, Alderson Jones, Alderson Merritt, Alderson Sherrill, Alderson Vasecka, Alderson von Lossberg, and Alderson West

ABSENT: (2): Alderson Contos, and Alderson Ramos

**Vote result: Approved (10 to 0)**

## **9. COMMUNICATIONS FROM THE MAYOR**

No communications.

Mayor Engen said, in the interest of time and without objection, I would like to move general comments from Councilmembers until we're done with committee reports. Seeing none, we will do that and move right into committee reports. Items there, ladies and gentlemen, weren't

approved unanimously in Council committees and the chairperson of that committee will make a motion reflecting that committee's actions and we'll, of course, take comment prior to the vote there. Mr. Hess, would you please make motions on behalf of both Land Use and Planning and Public Works Committee?

## **10. GENERAL COMMENTS OF CITY COUNCIL**

Alderperson West announced that there is an Opportunity Zone Community Discussion with the Missoula Economic Partnership on Tuesday, January 28, at the Burn Street Center, 1500 Burn Street. An Opportunity Zone is a designated census track. The Northside Westside Neighborhood happens to be the one that was chosen for our community. It is a tool that came out of the last tax reform that established Opportunity Funds that can be invested in Opportunity Zones and this is a chance for folks that live in the Northside Westside Neighborhood to show up, say what sort of development they would like to see and what their neighborhood needs are. Hopefully that can inform the sorts of projects that end up happening in their neighborhood. The meeting is from 5:30 to 7:30 p.m. Secondly, Project Community Connect is happening Friday, January 31, from 10:00 a.m. to 3:00 p.m. at Revive Church located at 2811 Latimer Street.

Alderperson Anderson honored a fallen Montanan, Lt. Col. Ian McBeth who gave of his time in helping fight the fires in Australia. He is a part of the Montana Air National Guard and he was killed when the plane that he was piloting went down in New South Wales. He leaves behind a wife, Bowdie, a daughter Abigail and another daughter Ella. Ms. Anderson spent Saturday with Boy Scouts, with Ms. Jones, teaching citizenship of the world to the next generation of Montanans and Lt. Col. McBeth exemplifies what it means to be a citizen of the world and we appreciate his sacrifice and keep this family in our thoughts and prayers.

## **11. COMMITTEE REPORTS**

### **11.1 Administration and Finance committee (AF) report**

#### **11.1.1 January 15, 2020 Administration and Finance report**

### **11.2 Budget Committee of the Whole (BCOW) committee report**

### **11.3 Committee of the Whole (COW) committee report**

#### **11.3.1 January 15, 2010 Committee of the Whole report**

### **11.4 Public Works (PW) committee report**

#### **11.4.1 January 15, 2020 Public Works report**

##### **11.4.1.1 Request to vacate Ronald Avenue right-of-way north of the alley between Block 12 and 13 of Montana Addition adjacent to Lots 10 & 11 north and south of the ditch in Block 13 of Montana Addition, as well as a portion of South 4th Street East right-of-way**

**Note: 11.4.1.1 and 11.5.6 were both read together as motions by Alderperson Hess.**

Alderperson Hess said, yes. So, I'd move that we adopt a resolution to vacate the Ronald Avenue right-of-way north of the alley between Block 12 and Block 13 of the Montana Addition adjacent to Lots 10 and 11 north and south of the ditch in Block 13 of the Montana Addition, as well as a portion of South 4th Street East right-of-way, generally the southerly 22 feet of South 4th Street East adjacent to property legally described as Lots 1 through 8 of Block 12 Montana Addition in Section 22, Township 13 North, Range 19 W, Principle Meridian Montana, as shown in Exhibit A, subject to the approval of the rezoning request and subject to the conditions of approval as amended, as shown in Memo #5. And, also, that on second and final reading the Council adopt an ordinance to rezone Lots 1 through 8 of block 12 of Montana Addition, a recorded subdivision of Missoula County, Montana; the west half of Ronald Avenue bounded on the north by the southerly right-of-way line of South Fourth Street East, and bounded on the south by the northerly alley right-of-way line of said block 12; that portion of the east half of Ronald Avenue lying southerly of a line connecting the northwest corner of that certain tract of land described in Book 187 deeds, page 100, and a point being 40.0 feet westerly of said corner when measured at right angles, said point being on the centerline of Ronald Avenue, and bounded on the south by the northerly alley right-of-way line of block 13 of said Montana addition; that certain tract of land described in said Book 187 deeds, page 100; the southerly 22.0 feet of South Fourth Street East lying between the northerly prolongation of the westerly line of Lot 5 of block 12 of said Montana addition and the centerline of Ronald Avenue; that portion of South Fourth Street East lying southerly of a line connecting the northwest corner of lot 8 of said block 12, and a point lying 22.0 feet north of the northwest corner of said Lot 5; said point also lying on the northerly prolongation of the west line of said Lot 5 from RT2.7 Residential/NC-UD University District Neighborhood Character Overlay and M1R-2 Limited Industrial-Residential to B1-3 Neighborhood Business. I'd encourage folks to refer to the map exhibit to make sense of those...that descriptor. I'd like to speak to the motions.

Mayor Engen said, Mr. Hess?

Alderperson Hess said, thanks. Throughout this process there have been comments along the lines of just say no, to reject this project. And I really am coming at my decision tonight in part because of what it means to say no. Montana is a property right state. Landowners have wide latitude to develop their property in the state of Montana. This is a constraint put on the City at the state level. If we deny this request, I can almost guarantee the developer will tear down all the units on the site and build the maximum units allowed under the current zoning. This will

spread the cost of the site over less units and the cost per unit will almost certainly be out of reach of even more Missoulians. This would be allowed under Montana state law. This would be allowed under the Missoula City Zoning Code. Our decision space is a lot narrower than a lot of members of the public would like it to be. It's a lot narrower than a lot of us would like it to be. It is...I want to refer to the possible outcomes chart that was distributed as part of Memo #5 and at previous committee meetings. And I want to really point out that our area where we can influence this project in a positive manner is through the right-of-way vacation. That is where our lever is and that is our mechanism for influencing this right-of-way...this land use. I, also, want to talk about the project for a moment, and there are aspects of this that I think are getting lost in the discussion and that I want to highlight. It is places like this...or this project places density in an area that is near services, near parkland, near grocery stores, near employment centers, near transit, near our river trail system. The site is downtown. The site is on the Hip Strip. It's on our primary commuter trail network. It is on high frequency transit routes. It's a block away from the Higgins Street Bridge which will be rebuilt with very nice multi-modal facilities for biking and walking in the coming years. I personally believe in creating density in the right places and I believe that this is one of those right places. This idea is not a new idea. The idea of focusing inward and creating density emerged in planning documents well over a decade ago and have been the forefront...the backbone really of Missoula's planning documents since our Long-Range Transportation Plan in 2008. It is central to our Growth Policy and this site is designated as city center within our Growth Policy. It helps us meet our housing policy by adding units at a mix of price plans which is really important. It is important to note that this is the first time that the City of Missoula has been able to condition affordability as an inclusionary policy. And 20% may not seem like a lot but it is more than what we've been able to do in the past and it is more than nearly every inclusionary policy in this country. It creates affordability that is permanent, that is deed restricted and that is structural. This affordability is not at the whim of a landowner. It is not at the whim of the market. It is permanent, structural affordability and that's a really big deal. It also...the right-of-way vacation conditions also allow us to preserve existing structures off site and that is again something that we are not able to do without the ability to condition the right-of-way vacation, and that is also a big deal. I want to say that there's been some comments that the rules are changing and I want to make very clear that changing zoning is not changing the rules. It is not breaking the rules. Zoning is not immutable. Zoning is designed to be flexible over time and there are protections in place and there are processes in place for



changing zoning. This is addressed in state law and it's addressed in our local zoning ordinance. And this zoning district as being proposed is a relatable zoning district within our Growth Policy. It is a zoning district that our Growth Policy says belongs here. Our Growth Policy was adopted with input from hundreds of people and it is our guiding document. It is our north star of how we want our community to come together. And there is room for disagreement over that. There is room for legitimate policy discussions over that but this body adopted that Growth Policy with the importance of that document in mind a number of years ago. It's then up for a review next year and it's a great opportunity to get involved. So, I want to again just go back to say that saying no is not what a lot of people want it to be. And that is an issue that is a state level issue that is certainly can be a cause for frustration on the Council but we need to work within the framework that we're provided and we need to recognize the decision space that we have here. And I believe on balance the right-of-way vacation gets to a better project than we have without it and for that reason I'm supporting it.

Mayor Engen said, Ms. Jones?

Alderson Jones said, I have a few pages of notes here so I will try and get through them quickly and I did want to say, first of all, that I've read all of the public comment. I've attended all of the meetings. I've listened to all of the public comment. I appreciate the time people have put into this. I think that public comment has helped create a better process and it has helped inform the conditions as they have evolved so that it's at a good place but the bigger issue that I want to speak to is really how Missoula is growing and what we as a community are going to do about it. People are moving here. People without money are moving here. People who are middle-class are moving here. And people with money are moving here. And a lot of these people are moving home. They're coming back. And we have college students who come here, go to school and then they want to stay here because it's a great community. And we have people who have lived here for decades. But we have more people moving here and we're going to have to figure out how we, as a community, handle that. And, as Jordan referenced, we have a lot of thoughtful, thoughtful policies that years of work have gone into to try and address this. And our Growth Policy I think is an excellent document. It has a lot of different levels in it of how to address this but the bottom line is we need more stock, housing stock, in Missoula. We need about 800 units every year. We're not meeting that but we're going to have to try and figure out how we are going to do that and this is a project that goes in that direction. So, I think, as this change happens though, we're also seeing great change in our physical

built environment here and that causes a lot of stress. But my concern is if we don't build more housing stock, if we don't address that and create more places to live, we will see far greater change in this community than if we do create housing stock. If we go in the direction of no growth and not building and not adding more density and adding more infill, the very core and the very nature of our community will change greatly. And I've seen it happen in other communities. I can give you tons of examples where you have to either be independently wealthy or have a big trust fund to buy that three-bedroom house for \$1.8 million. It can happen and we need to not go in that direction. We need to do the best we can to keep our housing prices as low as possible or at least stop the acceleration because we don't want to get into that category of point of no return. So, I think we have this tension in Missoula where people are moving here and we need more housing stock. That causes growth and it causes great stress. So, as a City Councilor, I look to all of our policies that are in place that are going to dictate how do we do this because a lot of work has gone into that. And as Jordan referenced, we have a great Growth Policy. It does talk about preserving affordable housing but to just preface that issue, the affordable housing that is on this lot that we are talking about is market rate. It is not preserved in any way as affordable housing and, frankly, it needs a lot of work. It's been neglected over the years so as soon as someone starts fixing those buildings up, the rents go up and that is not long-term affordable housing. Because of this project we have this opportunity to create a condition of long-term affordable housing which is great. So, the policies that I look at when we have to go through our analysis and Andrew, our planner, has gone through this many times but I'm going to hit it again, we have a Growth Policy that favors infill, especially close to our urban core. This is exactly in our urban core. Jordan spoke to many issues of why that's important. I just want to highlight additionally if we are at all concerned with going green in this community, if we are concerned with environmental issues and climate change, then we want to build close to the urban core where people can travel by bus, by walking without getting in their car and driving in from four miles away. If we're at all concerned with those values, that's part of this analysis. Secondly, I think that condos have kind of a bad connotation. Houses are okay, but condos are bad for some reason but we're going to have to change our frame of reference on all of this because if we want to be an environmentally friendly city, we're going to have to build far more densely and not spread out as much and, frankly, it uses a lot less material to build condos. So, I think the future is going to look different and we need to start coming to grips with that because our environment is changing and these are the types of things that impact it. We have a housing policy in place that we

spent a lot of time on, years, and we voted it in, in June. We have an affordable housing issue in this community. We have areas of Missoula that are being built up, that have great impact. If you go to Franklin to the Fort, the north side, the west side, there are areas there where density can go in and it's going in and it has a huge impact on the neighborhood. A big tenant of our housing policy was that this is a community-wide issue. All neighborhoods need to contribute to some degree to creating more housing stock. When I look at the older parts of town that are built in, there's not much opportunity there but I think that this area on 4<sup>th</sup> Street has great opportunity. I see it, frankly, as an offshoot of the Hip Strip. I think it's anchored on either end by commercial. It is far less residential than the interior of the University District. It is one area that the University District can contribute to increased housing stock that will help with our housing issues. And I think it's important that every neighborhood, to the degree it can, contribute so this is, for me, this is important because if you go look at the other neighborhoods on the other side of town, there's a huge impact there and it's just important that everyone, as a matter of equity, start contributing to this issue. We have the downtown plan, Master Downtown Plan that also emphasizes having more housing close to the University...or, I'm sorry, close to the downtown. So, we have numerous levels of plans and there are competing values. There's talk about preserving character. There's talk about preserving historic buildings. There's talk about affordability in all of these plans and we have to look at what we can do and, frankly, affordability is the highest value that I come down on. And, finally, I wanted to address the University District zoning overlay because there's been a lot of comment on that with this project. I was the City Council that sponsored that. I spent hundreds of hours on it and many, many hours in meetings with people from the University District and it's a really good tool but the point of it is that people cannot take two or three houses and scrape them and build one house. That goes against our Growth Policy. We want more density, not less. We want to be housing more people. This is a situation in which we would be creating far more density which is what we are trying to do in this town in order to increase our housing stock. So, in terms of the University District zoning overlay, that part doesn't really apply because this is going in a different direction. The 4th Street project. Secondly, there were several tools within the zoning overlay that spoke to creating buildings that fit into the character of the neighborhood such as modulating the side of a building so that it wasn't just a flat plain and stair-stepping it down in height as it approaches the neighbor's building...neighbor's house. So, when the architect on this project has spoken in committee, he has specifically spoken to

those items and they are planning on incorporating them into the design. So, it's meeting the University District zoning overlay. Third...

[Unknown spoke from the audience, inaudible]

Mayor Engen said, nope. She gets to talk right now.

Alderperson Jones said, third, there were a lot of discussions when we had the University District zoning overlay as to whether or not architectural design should be a component. And there was a very strong mandate from the University District Neighborhood that that not be a component, that that was too strict. There is a very broad range of architectural styles in the University and it wasn't the right direction to go in because people did not want someone else telling them what...how to design their house. So, that is not part of the University District zoning overlay and I've seen a lot of public comment that somehow equates the two equates that to this project and it is not on the table. It is not a tool that we have at this point. And I would add to that under state law with a rezoning we cannot require architectural drawings. It is against state law. So, I see a lot of public comment that, how can you approve this when you don't even know what it's going to look like? We can't demand drawings on this because it is against state law so that's what we have to work with. And when Jordan talks about our decision space, we have a narrow decision space on this. Finally, there has been a lot of discussion about scale and height and this won't fit in because it's too big. And first of all, I wanted to...the architect has spoken to height and I think they have a good plan for that when the architect has presented on this in committee. I don't see it being too high and, in fact, they have moderated it quite a bit. But also, I wanted to point out that there is actually a lot of density, is how I would describe it in terms of scale, in that neighborhood, in that sector. Specifically, the Spotswood Condos, the Linwood Condos, Hellgate High School, 200 Eddy, 998 Gerald, 430 6<sup>th</sup> Street, 525 5<sup>th</sup> Street, these are all huge buildings. A lot of them are big rectangular apartment buildings, built in the 1960s that, frankly, don't contribute a lot to the character of the University District, if you ask me. But the point I'm trying to make is, there's actually a lot of density and buildings of that scale already in existence. This is on the periphery. It's on the edge of the University District. It's basically a commercial area, if you ask me, and it looks out on the river. It has breathing room. So, I think it is actually a great place to put density and that's what you typically see with neighborhoods. You don't plunk it down in the middle of a neighborhood that's zoned a single-family residential. You put it on the periphery where it can breathe, where it has some breathing room so, I think it makes a lot of sense. And, finally, I

guess I would just kind of wrap up by saying for me the priority here is having new affordable housing units. As I said, we want every neighborhood to make a contribution to the degree it can because there's different circumstances in every neighborhood as to how they were built and what land is available. To have housing units that are permanent affordable in this neighborhood, which is one of the highest priced districts in our entire city, is a real win, if you ask me. That's what we want. We want diversity of different income levels in our neighborhoods. That's a good thing. To just finish up here, I'm trying to see what I don't want to repeat myself. So, I think the affordable housing issue is a big issue and we're seeing this incredible growth but I also think, as a community, this is such a big issue because people feel so strongly about Missoula and they connect...their identity is very connected to our built environment. Part of our Growth Policy does call for infill and greater density to be...to contribute to the character of a neighborhood and to complement the character of a neighborhood. We do not have a tool to require that. I don't have anything to mandate that. I hope this is good design. And if this passes tonight and this project is built, I hope that the engineer and the architect who are locals here in town understand how important it is to have good design because to me to complement the character of a neighborhood means looking back at the history, looking at the historic buildings, looking at the architecture, pulling from the downtown, pulling from the neighborhood district, looking at the Pen Well Building and making it reflect or mirror or build upon that, so that is my hope. I don't have a tool to require that but that is my hope that if this goes through, that that design element comes through because I think that's what it really boils down and if it's good design, it's going to be a good project. I'm very pleased if you can get this affordable housing in there and I hope it is good design so I'm in favor of it and thank you for your patience tonight.

Mayor Engen said, further discussion? Ms. Sherrill?

Alderperson Sherrill said, so, we have two requests in front of us tonight, the right-of-way vacation and the zoning request. I'm going to be a little bit repetitive but just to make sure that those that are watching and those that have been following understand, the City Council's powers have sideboards, as Mr. Hess said. We cannot condition zoning. We can simply say yes or no to that. There are risks to saying no and I share exactly what Mr. Hess said, there are...we do not have affordable, permanent affordable housing there right now. We have affordable housing that is owned by someone else and has, you know, has been left as affordable housing but that will change. The other thing that I've heard out there, the right-of-

way vacation of the alley is not the City giving away land. That is not owned by us. We simply have the right to use that for City services, trash, police and fire. So, I didn't know that this was actually the first time that we had that along with the zoning request but that is what gives us leverage to ask for the things like affordable housing for the improvements to the streets. I think those are important. So, this leverage allows us to get permanently affordable housing. That is why I'm going to be supporting the measure. We will be able to restrict vacation rentals by owners so it will actually add to our housing stock. I believe that, you know, as Ms. Jones said, as our population grows and I think that as we face climate change, that the projection, in my opinion, and I could be wrong, but I think the projection of the increase in population in our area is possibly going to be higher than what we're predicting. We're going to have to make some hard choices. If we want to continue to not sprawl, sprawling in the surrounding valleys eats up our agricultural land and it increases our reliance on single occupancy vehicles. You know, there are things in this project that I really like. There are things that I don't necessarily love but I think that given our Growth Policy and given the fact that we are looking...we have made a commitment to increase our housing stock to focus inward and to have more affordable housing, I am going to support it and I want everyone to know that I have read the letters. I have studied this. I have tried to understand really where the powers of City Council lie in making this decision but given the policies that we have had lots of public input on, the Growth Policy, the Focus Inward Policy, you know, our climate change mitigation policy, I think that I feel good about voting for this.

Mayor Engen said, Ms. Anderson.

Alderperson Anderson said, thank you, Mr. Mayor, and thank you for the thoughtful comments from my previous Councilmembers. I will try not to be super repetitive. I think that for those of us who have been here and I think I see several faces who have been at all of the committee meetings and Council meetings thus far, we can agree that there are definitely a lot of varying opinions on this and you see my in-box and I'm now having people stop me at parties and in the grocery store to talk to me about this. I think that there's a lot of passionate opinions that run the spectrum. But I do think that the couple of things that we can all agree on is that we have an affordable housing shortage in Missoula. I also think that we can agree that we have an overall housing stock shortage in Missoula, if you have ever tried to buy a home in any price range. So, I realize that this project is not exactly what the neighbors and Missoulians would like if they were given carte blanche to design

what they want but I have to weigh the needs of a few against the needs of a greater community of over 70,000 people that is continuing to grow. And with this project, I think that there are several notable objectives that are achieved. One, if with the vacation right-of-way we are able to require that money be allocated to relocate the historic buildings that currently live...or reside on this site, therefore, preserving a part of historic treasure here in Missoula and that is something that is important to me as a history buff, as someone who loves Missoula and the unique characteristic this town has. If I vote no against this right-of-way vacation tonight, there is no money to relocate these buildings. The developer can go and demolish them tomorrow if they want. There's a developer who's interested in moving them upon review. There are several buildings who are eligible and within good structural integrity enough that could be moved and so, therefore, a piece of Missoula's history will be able to be preserved with this project if I vote to allow the right-of-vacation. Because the developers asked for a right-of-way vacation, we are able to put in a condition that requires affordable housing. We do not have an inclusionary zoning policy here in Missoula because of all the reasons laid out by our Office of Housing but this is a way to do this on this one particular project. Currently, there are folks who are living there that they cannot find other affordable housing in other places because this is affordable housing. If I vote no against the right-of-way vacation, the developer can demo the houses, build whatever is allowed in the zoning with no nod to affordable housing. We are requiring deed restricted, permanent affordable housing as a part of this right-of-way vacation which means for those families and the families who buy them after the first families, there is a way for them to get into permanent affordable housing which, yes, there is a much larger need but for the families who get to have these houses, it will be a game changer for them and for our larger community. Because we have an overall housing stock, this project and its rezoning and right-of-way vacation does increase the overall number of houses that are built and therefore increase the overall number of houses to purchase in Missoula. And if I vote no on that, then we are losing out on that valuable housing inventory that is desperately needed for all incomes and all walks of life and all the people who live here or moving here or looking to move up and all walks in between. So, I hear you. I feel your pleas. I am measuring your wants and your needs against a much larger community and what is better and what is needed and where, as Ms. Jones and Mr. Hess have said, our limited powers to condition and require our...and weighing all of that, I have decided that in the best interest of our greater community that is growing to be in favor of these projects...this right-of-way vacation.

Mayor Engen said, further discussion? Ms. West?

Alderperson West said, I would like to thank my colleagues for really laying out what it is we get to make decisions about. I think that there's a baseline that results in, you know, loss of historic structures and loss of affordable housing that is just a baseline reality across a no if we don't vote for this. But I really want to speak to why intentional structural affordability is necessary in our community. In 2015, City Lab came out with a study, an article titled "Where American Workers Spend the Most on Housing" and Missoula was called out as a surprising market. We are more unaffordable based on our wages and our median and our cost of housing than Washington, D.C. and that is a staggering reality. In March of 2019, the *Missoulian* published an article that highlighted the increase of residents in the Missoula area that are wage-independent, meaning that they can afford to live in Missoula without relying on local wages and that number has gone up to 40% of the folks in our community. Most recently or another recent article that was published in *U.S.A. Today* was research done by 24/7 Wall Street which listed Montana as the number one state where the middle class is being left behind. And I'm just going to read the paragraph that describes Montana. "The rapid growth of upper-class incomes has likely increased the cost of real estate throughout the state and made housing less affordable for many members of the middle class. The cost of the typical home in Montana rose 27.8% over the past decade, the sixth most of any state. The share of households earning between \$35,000 and \$75,000 a year that spend more than 30% of their income on housing costs rose from 17% in 2007 to 21.9 in 2016, the fourth largest increase in the country." And that is Montana as a whole and we know that there are housing markets within Montana, Missoula being one of them where those numbers are much higher on what percentage of our population is cost-burdened. So, I think protecting homes for people that are dependent on Missoula wages is something that we have to do. It's not really an option. Otherwise, there aren't going to be houses generated that fill that void. I just briefly want to speak to where affordable housing is being developed in our community that is using other mechanisms so most of our housing is developed by LIHTC ...low-income housing tax credits. Those are rental units and then there's some community land trust homes in our community from Homewood and the NMCDC that are using Home or CDBG funds. So, there are 448 units of LIHTC rental housing that are coming online in our community in the next couple of years, that Skyview, Villagio, Trinity and the Cornerstone of those 448 units, 416 of them are located in the Northside Westside neighborhood. Thirty-two units, which is Skyview Senior Housing, is going to be in an also a low-income area census



tract of Missoula. It is time for other parts of our community to also add to the housing affordability of our community. We have housing goals and we have five-year strategic housing goals that are spelled out in our Housing Policy. We hope to generate 590 LIHTC projects. We are 70% of the way there. Most of those are in the Northside and the Westside neighborhood. We also have strategic goals for home ownership. We hope to create 120 units that are affordable for folks that earn less than 80% area median income and then we hope to generate 100 incentivized home ownership units that serve folks that earn up to 120% AMI. This would generate 8. I realize that that is not a big number in that five-year goal but it sets a benchmark. It creates a tool that we can replicate to generate additional units in our community and generate those units with equity with where they are placed. So, I think that this right-of-way vacation is a tool to create a more sustainable and more structurally equitable tool for generating affordable housing options in our community.

Mayor Engen said, Ms. Harp.

Alderperson Harp said, my computer is about to restart so hopefully I get a few of my comments out. First of all, Missoula is a highly educated community. We are smart folks. Time and time again I'm just delighted by the fact that we outshine the rest of our nation with our undergraduate degrees as well as our graduate degrees by double. And most of our professions require some kind of a continuing education, whether you're an attorney, you're a doctor, you're a nurse, financial advisor or hair stylist, you need continuing education. And trust me, the 12 of us around this dais also need continuing education. We do that through the Montana League of Cities and Towns where we meet with a lot of our peers to learn about how to better govern our municipalities. But even more importantly, each and every week we meet with countless groups, boards, commissions that are comprised of public citizens just like you. We get most of our continuing education by listening and not necessarily within these four walls. And what that means is that we are listening hard. Topics that include our Master Downtown Plan, going to folks...meeting with the folks with the Missoula Interfaith Collaborative, our Commissioners, climate change sessions, the Chamber of Commerce and the University of Montana to name just a few. And what we hear is that, from you, that hate speech will not be tolerated, that you advocate for a return to civility and not discourse at all levels of governing, that folks deserve a second chance at life, that taking care of our most vulnerable amongst us actually matters, that our children who are frightened of the future we punt to them to fix, that aging in place is preferable, that you expect every right afforded us as a balance with assumed responsibility, that children do not belong in cages,

that no one should become a victim of sex crimes, that we are a welcoming community to refugees and the silence seekers, that we treat one another as we wish to be treated with respect and compassion and that housing and utilities needs to comprise only 30% of one's income to be deemed affordable. That's a lot and there's a lot more that we hear. And, unfortunately, many of those issues have been siloed and trust me for the first year I thought that's how we had to do, tackle them is one by one by one. I was wrong. I think our issues are highly connected and affordable housing is certainly amongst those. And to that regard and how this project relates to the, I guess, the bigger picture is just like all of my colleagues have mentioned, very, very good points, but one of the things that we have to also remember is that the jobs that come along with additional development are high paying jobs. I think that was mentioned by earlier, but also I shop in that Hip Strip neighborhood all the time and oftentimes I'm the only one in those particular shops and I can only imagine that another 48 dwelling units would possibly bring along some additional patrons of those particular characteristic entrepreneurs in those particular shops. And I think they would really appreciate too from a business standpoint. It keeps them employed. But most importantly, one of the most important things I've learned, I've sat on the Climate Change Resiliency Committee for the last 18 months. This is our biggest crisis that faces us and if we can understand, and I'm sure you all know this, but it's worth repeating, when we build densely from the ground up, we also are being very conscientious with our energy consumption. The top two contributing factors to climate change is transportation and our buildings. We cannot buy enough LED lightbulbs to work our way out of our problem. We cannot ban enough plastic bags to get out of...to make a real dent in our climate change. It's going to take really hard efforts and especially when it comes down to where we work, where we play, where we sleep. These structures that I know we all really love have been a part of our history for a long period of time. We treasure them and I get that but I think we've also come to realize that past actions need to actually start changing, if we are serious about believing in the science that we so promote. Our University of Montana has one of the best environmental sciences programs in the country and we have a lot of folks that are really smart who are telling us that we have to listen to them. So, I appreciate every one of you speaking up and coming forward. Also note that there are a lot of folks who support this project, who don't feel comfortable coming down here but have emailed us or have spoken to us as well, so it's actually probably more 50-50 than you might realize. And what we have to make the decisions and we have to make at the end of the day is really trying to think about what's best for our community today but also for future generations, for

our kids and our grandkids that are yet to come. They need to be able to live in smaller footprints that are built sustainably and as affordable as possible. We still have a long, long ways to go but we are a group of smart people and I really do think that we can work on getting away from demand-side economics that has really kind of plagued us with our housing stock and move toward to...and I can't believe Jesse's not here to actually hear me say that I'm going to agree with him, that supply-side economics of building...or adding more supply to the bases actually is going to be a good thing for us. We've had decades of where we fall way...woefully behind our need. I've said it before but it's worth repeating because not everyone has heard this. The Missoula Organization of Realtors, who actually is probably the only body that tracks all this stuff, we grow at roughly 2-1/2% rate each year. In our community that equates at roughly 1,800 people moving to Missoula each year net. So, yes, some leave but more come in. That translates to 850 housing units that we need to bring online each year and if we bring on 400 or half of that, as per the Development Services team as they told me, we'd be lucky. So, we are...no wonder why we have an affordable issue. We don't have enough that's coming on. So, I hope that we can continue to work around with our upcoming Growth Policy next year and work with our development teams that come before us to actually continue to bring better and better projects that are thoughtful. And, Mr. Kaufman, I think you have done a really good job over the years of really listening, as people rise up and they want to contribute their thoughts and I've always appreciated how you actually write them down and I see you write them all the time, and you listen and you respond. And that's a sign of a really good developer so...our engineering and land use planner. So, thank you for that and I will be voting in favor of this.

Mayor Engen said, Ms. Vasecka?

Alderperson Vasecka said, thank you. I want to thank you all for coming here tonight and as some of you may know I personally am in favor of private property rights. I, also, believe in individual responsibility. Being a trustworthy and responsible neighbor is one of the components of being a Montanan. I believe in the inherent good in people and I have to trust and I urge the developer and landowner to take these passionate public comments that come from the love of our community very seriously and they have to trust that he will and they will take them seriously. On that note of private property rights, it is from my understanding that with the right-of-way, the right-of-way is not owned by the City. It's in a public trust for the benefit of the public. It is essentially land that the original property owner way back in the day had to give up for the benefit of the public. With

my opinion, it was not the City's right to take that land to begin with and therefore it's not our right to give that land back. So, I will be saying yes to the right-of-way vacation and because of my trust and inherent...believe that everyone is inherently good and will take these public comments seriously, I will be voting yes to the rezone as well.

Mayor Engen said, Mr. von Lossberg?

Alderperson von Lossberg said, thanks. I made this motion in committee and spoke to it for all the same reasons that my colleagues have already articulated so I won't repeat them. I just want to underscore two things. One, my colleague, Ms. West from Ward 1, mentioned the, I think it was the 416 or 448 affordable units being built in the Northside Westside. That's Ward 1 and Ward 2. And when we speak of equity in terms of addressing affordable housing and housing stock in total, this is what, you know, when we speak about all parts of the city contributing toward meeting that need, supporting density here, makes sense for all the reasons that Mr. Hess and others articulated and it also is the equitable thing to do. And I just wanted to thank Ms. Jones for recognizing that. I really do appreciate her acknowledging the density that occurs and is utilized and realized in these other neighborhoods and wards because the zoning permits it by right, and we see that density all the time without these sorts of hearings and considerations so thank you for that. And I'm supportive.

Mayor Engen said, further discussion? Ms. Becerra?

Alderperson Becerra said, thank you. I won't take too much time. I know everyone here probably wants to share with us your thoughts. I just want to say that my colleagues have done a really great job of eloquently putting together what has been a very thoughtful process. Both Ms. Sherrill and Ms. Vasecka mentioned the right-of-way vacation and how this is not land that is owned by the City so we cannot just sell it and get market rate dollars for that piece of land. It's a piece of land that we hold in trust. ??In attaching to that piece of land what could do the most good in the community for the benefit of our community has been challenging and has pushed us all to think creatively, compassionately and think about how that can affect the future. I, also, want to say that we have been told or asked to just simply say no and there's nothing simple about saying no and nothing simple about saying yes. It's a very complex proposal that we have before us but ultimately I think for me what it came down to is the fact that saying no means saying yes 11 dwelling units, probably the most expensive 11 dwelling units in Missoula should they be built on that piece of land with no right-of-way vacation and no rezoned allowed by the City. It

means saying no to any historic preservation, saying yes to demolition, no to deconstruction and more importantly for me it's that we would be saying no to any affordable housing. And that is, as all of my colleagues have mentioned, an incredible task that we have before us and I think that for many of you 20% might meet nothing, but as Mr. Hess put it, it's a big deal. It's been incredibly challenging and it will continue to be really challenging to get 20% affordable housing in that development of this magnitude in this location. So, for all those reasons I will be supporting this proposal.

Mayor Engen said, is there any further discussion? Seeing none, if anyone in the audience would care to comment, you're welcome to do that. Please be reminded that we'll keep comments to three minutes.

Andie Housel, Ward 2, said, you've seen me a lot and very rarely hear me say this. Thank you. You have listened and it's true that 20% is not enough but it is a lot better than what folks were talking about when I first started coming to this meeting about this development. I would especially like to thank Councilperson West and Councilperson von Lossberg for commenting on the amount of density and infill and affordable housing stock that goes on the Westside and Northside neighborhoods because that is my neighborhood. And I know a lot of folks in this room are not used to things aesthetically changing the way that they're going to change on 4<sup>th</sup> Street and in the University District but some of us who live in lower income neighborhoods in this community are used to that so I appreciate the idea of us sharing that responsibility across the city. I want to just make sure it's really clear that I know that increasing housing stock is important but that that's not automatically increasing affordable housing stock so we do need to continue to make that a priority. The actual problem that we have here is that this entire project has this one unique piece which is a vacation of the right-of-way and it's the only time that anybody gets to have a voice like we've had at these meetings about a new development and that's the problem, because the City does not have an inclusionary zoning policy that would force or require affordable housing to be a part of any market rate project. That's what the problem is. And I just want Council here to know that Missoulians and others are organizing to make that happen because I understand that in the Growth Policy and the Housing Policy that have been passed before that conversation has been shut down very quickly at that table and that's not going to happen anymore. Missoulians are behind inclusionary zoning in a city. That's how we continue to have regular folks be able to afford to live here based on the wages that exist in this town. Thank you.

Mayor Engen said, thank you.

Brian West, Ward 6, said, so, I wrote a number of jokes about this that I'm not going to bother with because we've all gotten to the point where we can all tell this is very serious. Jokes can be very useful to highlight the absurdity of a situation and there are a lot of absurdities to this situation. Right now, I don't think it's necessary. I think it's necessary to discuss the one issue that all of you are talking about, everyone except for Ms. Vasecka, has talked over and over again about affordable housing. And what a lot of people that are here to comment probably are not aware of is that when they stand up to speak in favor of affordable housing, you're hearing that as support for this project because your position is that this provides affordable housing, however, you have the opportunity to close the loophole that would make this provide zero affordable housing and you did not close that loophole. In the language of the motion, as it appeared when it passed committee, it said that the project had to provide either 20% deed restriction or voucher availability for rental units, not and/or. At one point the language was and/or. They had to provide the for-sale units be deed restricted and the rental units had to be voucher...had to have a voucher preference. You took that and/or out and made it an or which means that that 20%, which we argued for, which we fought so hard for, for 20% deed restricted, that can be completely ignored. They can just make the rental unit voucher preference. And as some of you, including Councilman Hess, acknowledged in committee discussion, that voucher preference has a lot less teeth than the deed restriction. You still have the opportunity to close that loophole. You can amend this motion here tonight. You can close that loophole and you can say that they have to make the for-sale units affordable housing because right now they absolutely, positively do not have to do that. Every time somebody comes up here and says we need affordable housing; you're going to hear them in support of this project and that is not what is happening here. This project does not provide affordable housing the way that you have let it pass through your committees. Thank you.

Mayor Engen said, thank you, sir.

Jennifer Anthony said, hopefully, you all read my letter and I know where you're at so I'm not going to repeat everything and if you haven't read it, please read it later. But I just want to say that you have an opportunity to do just a little more in the way of requirements based on the right-of-way vacation. So, right now...let's see, I'm trying to find my page here, so the developer said that he's willing to build residential only, though lower than the request of zoning allows and work with this for preservation commission on appropriate design for the historic neighborhood. This is good news but why not make it part of the development

agreement? You can do that through the right-of-way vacation. Right now, I would ask that you use the right-of-way vacation to demand more concessions from the developer so that we can be assured that what we get is a project that fits in better with the historic neighborhood. It may be what is planned but it should be required to be included in the approval. The addition to the 20% affordable in addition to the 20% affordable housing requirement, the \$12,500 moving costs, contribution and for the six historic structures and the restriction on short-term rentals I'd like to see a requirement that there be no commercial allowed. Residential, condos and apartments only. The City Council is contemplating approving this development because of the need for more housing in the urban core. Why not require that it be residential? You can do that not through the zoning but through the right-of-way vacation so you can add that. And then you know that you're getting 20% of residential. If he makes half of it commercial condos, you're not going to get 20% of that in affordable housing. If the developer is agreeable to having it at a lower height limit, why not make an agreement to that now so if he ends up selling the property and somebody else develops, that they don't build to the maximum height. If he's willing to work with the Historic Preservation Commission on a design that steps back as it gets taller and makes it more compatible with the historic housing, why not make that a requirement if he's amenable to it. And then, again, if the developer ends up walking away and somebody else develops this property that you zoned with no restrictions on it, you know what you're getting and the neighbors would be a lot happier. So, I would ask that you add a seventh amendment with those conditions. And I think that we might get a project that we can all live with and it's a positive project and that we know. I've heard again and again we hope the developer really does what he says he will. Well, why not put it in writing? Thank you.

Mayor Engen said, and that's Jennifer Anthony for the record. Yes, sir?

Troy Callahan, Ward 4, said, people like living in houses. People want a place for their kids to play. People want a yard for their animals. People want a place to garden and entertain friends. This means that people don't want to live in high-rise condos. A strong neighborhood community has happy people who own their own houses next to schools and who know their neighbors. I have lived in apartments and condos and I have never really gotten to know my neighbors in those places. Houses make up a neighborhood and build the community. We don't need condos. We need houses to call home in this great city like Missoula. So, I have two questions for you. How are expensive condos good housing stock especially for those who

can't afford them? And, two, what is the point of public comment if you guys have already made up your mind? Thank you.

Mayor Engen said, Ms. Patterson.

Carolyn Patterson said, hi, thank you all for listening to comments. My name is Carolyn Patterson and I'm in Ward 3. On June 18, 2018 the Missoula City Council approved by a margin of 6 to 4 votes a neighborhood character overlay for the University Historic Neighborhood. After a long tussle, many called this zoning a thoughtful, well-crafted and well-designed plat of the University area that addressed the site mass, height and setbacks of development. Some of the Council people here tonight championed the Silver Lake?? Gwen worked very hard on this saying that they felt that it helped to preserve the beautifully built environment that comprise the University District. This overlay specifies that it is intended to preserve and enhance the character of the University neighborhood by fostering rehabilitation, development and redevelopment that is compatible with the scale, orientation and setting of original buildings in the neighborhood. Let's talk about the 4<sup>th</sup> Street condos. What do we know about these condos? Well, we know the City is ready to vacate land to expand the condos from 12 feet to 48 units, although no drawing of these units is available to the public. We do know the City is willing to change the zoning from residential to commercial despite the fact that none of us in the neighborhood have seen drawings of these units. Is a 65-foot glass box in the edge of the Clark Fork as in one Facebook shot? Is it a black/white block settled in among trees between the Missoulain and the University as in another Facebook post? Like the Emperor's new clothes, no one knows. Think of this land how it was once a place the Salish Bitterroots, how it became land where the Milwaukee Train shuttled back and forth from coast to coast. Then our citizens banded together to pull up tracks and create this beautiful riverfront for runners, walkers, strollers and dreamers. Like all best places, this is now the place where the wealthy want to claim as their own. These developers need to show us what they intend. We hope that the City of Missoula will also ask for a development plan in exchange for this vacation of land on Ronald. We hope the developer will submit a development plan in keeping with the character of the neighborhood, which is clearly spelled out in the Historic Register. There are bungalows, there are craftsmen-style houses and Victorian houses and they are one and two-story and three-story houses. Even the apartment buildings that said in this historic register looked like single-family residences. If we truly believe this is the last best place, then let's keep it that way. Thank you.

Mayor Engen said, thank you, Ms. Patterson.



Linda Cream, Ward 4, said, I've listened to your concerns that there's a cost to just saying no and that just saying no is not the best outcome for this community, given the challenges that we face. And that's a compelling argument. I hear what you're saying. My concern is that, as the gentleman before me pointed out, in the materials provided and in the committee discussion that I've attended, it has been stated, it's in the documents that as currently structured, you guys are all talking about 20% affordable housing. It could be zero. In fact, as a B zone, changed from an R zone, it could be no housing whatsoever. It could be all business. So, the concerns that you are talking about I'm sympathetic to. I understand those needs for this community but what I don't understand is why given the...and I understand also and that's why I'm speaking to right-of-way as opposed to the zoning, I understand the limits to what you can do in terms of requirements attached to zoning but with right-of-way, as it's been noted, there's more that can be required. So, I understand the concerns that you're noting. What I don't understand is why you haven't crafted something that requires that this actually meet those concerns. And I would urge you please to consider a development agreement as part of this right-of-way that actually requires that the concerns that you profess will be required to be met by this development. And if you don't, that's the public good that this is supposedly designed to address. The zoning proposal is spot zoning. It addresses one piece of property. It will allow that one piece of property despite the list of density projects in the University, none of those can be 65 feet tall. None of those can actually be any taller than 35 feet so those are not comparable density. There's no building anywhere in this neighborhood that can be even close to this tall. This building can be almost twice as tall as any other building. That is spot zoning and spot zoning is controversial. It is not per se illegal but it is controversial for a reason because it grants one property owner a right to do things with their property that none of their neighbors can do. This would be spot zoning for commercial use and for height in particular. So, the way that spot zoning is considered is deemed legal by the Supreme Court of Montana. Part of that equation is meeting a public good. The stated public good here is affordable housing, housing supply as a primary concern and also environmental concerns, but that also links to housing. If the concern here is housing, if you don't tailor it to meet that concern, then it is spot zoning that does not meet the stated good and it's potentially illegal per the Montana Supreme Court. So, I urge you to design something that actually by law because of what is agreed to with the developer in writing, contractually, that will meet the concerns that you stated here. Thank you very much.

Mayor Engen said, thank you.

Brant Miller, Ward 1, said, I just have a few observations given the conversation that's going on tonight. First of all, I think it's amazing to me how the City Council is going out of its way to defend WGM against the community. That's amazing to me. I just wanted to point that out. So, Councilman Hess, you started and you mentioned that Montana is a property right state which means I can do whatever the hell I want on my property including on the east side of the state, building a fracking well on my property that permanently poisons the entire water shed for all my neighbors and surrounding cities. It also means that here in Missoula you can screw over your neighbors by blocking out the sun in your neighbor's yard and garden with a condo tower. You also said if we leave zoning alone, the property owner can tear down the houses. You don't say how many that he can rebuild; it's the same number of units. To me, if you're going to destroy these historic buildings and they're only going to build a couple of units, fine. If it means that we're not going to block out a huge portion of the sky, I'm fine with that because there's already going to be huge amounts of opulence moving in anyway. You didn't mention the commercial aspects of B1 zoning. That's a huge deal. It's very telling that you all have so conspicuously avoided talking about this and instead of chosen to talk about the one aspect of this that makes it legal, the affordable housing requirement, which has already been articulated is total nonsense. There's no way you can enforce that. This is Pandora's Box. This is why this is so contentious. What you guys are opening up right now means any other property owner who hears, hey, now there's a spot zoning loophole, well, that's great. Now we can all do this all over town. That's why there's been such an effort to draw a line in the sand here. Spot zoning like this is only allowed if you can prove public benefit and the only thing that you've got is affordable housing to meet that requirement. This is why affordable housing was not at the whim of the landowner or not at the whim of the market as you say. You say zoning is not immutable. Spot zoning is a different story. Gwen, you commented after Jordan. You said Missoula is growing. You said this also in the closing remarks at the 16th. I don't think that's helpful. I don't think anybody here disagrees with that or needs to be educated on that. We understand the trends. We can see the writing on the wall too. That's not really addressing any of our concerns. Nobody came up here in either the 16th or tonight and said, I don't want Missoula to grow. Nobody said that. Ms. Sherrill, Missoula is not growing due to climate change. It's growing because Destination Missoula taxes local hoteliers to advertise Missoula's real estate to wealthy people in other states. That's a big, big reason why people are coming here in droves who are a certain class. So, we're advertising Missoula. Gwen, you said it's going to be at market rate and affordable. How can it be both market

rate and affordable if market rates are already unaffordable? Finally, there's nothing environmentally friendly about tearing up gardens to build condos. Other neighborhoods aren't against the river. Like when we talk about like what we're doing all over town, this is a very big deal because we all enjoy that part of town. Ms. Anderson, thank you finally for so honestly admitting that you're not interested in what the public has to say, leaning instead on the opinions of the other 75,000 people who aren't here tonight and probably have no idea what's going on. So, thank you for telling the truth that money talks and public comment walks. Finally, my last point, Ms. Harp, if climate is the biggest issue that faces us, then stop this cancerous growth. Transportation and building. The two things that you cited are like major climate contributors. Stop this cancerous growth.

Mayor Engen said, anyone else this evening?

Jenny Roecaus said, it's good to see you all again. First of all, I want to say that I do appreciate the detail that came out with your guys' public comments when that was said, there was a lot of clarity provided but it's really discouraging and utterly disappointed to hear that all of you have your mind made up when there's still public comments to be had and then there's still new information to be presented. I keep hearing if we don't vote for this and there's no plurality to that, there's two motions that are in front of us and one is the vacation of the right-of-way that comes with a lot of power that's really great. The affordable housing, you know, the money that's going to be provided to hopefully move these homes but there's also the rezoning. And in a perfect world I would like to see that we don't vote for the rezoning because having the idea, the 65-foot tall building on the river, that doesn't fit Missoula. We're not ignorant to the fact that Missoula is going to grow. It's going to happen and no we don't want sprawl where we're constantly having to catch up with public transportation and having a an oil inefficient town but there's a certain place that is good for density and this isn't one of those places. There has also been the public comment too where we have talked about that these vouchers, without a rent cap is an empty gesture yet it goes back to committee and no substantive changes are done. And we also talk about the 12,000 that's going to be, you know, contributed to moving these homes when reality is they're old brick buildings and that money we could guarantee if this goes back to committee and have a new proposal here that makes that money be actually donated to the Missoula Historic Preservation so that money does get utilized. That's something we would like. You know, there's two things that we're voting here and to say that to vote no on this, there's two things. So, I'd really appreciate the vacation of right-of-way as something. There's options here. It's not black or

white. So, I really just encourage you guys to rethink your decision and next time not have your minds made up when people want to talk.

Mayor Engen said, thank you.

Michael Albritton, Ward 1, said, late Friday afternoon the public finally got some idea of what a building might look like with the B1-3 zoning. The applicant posted a document on tonight's agenda with two images of a building on the site. I don't know if anyone saw that. But I couldn't get my color printer to work. Each picture has a different angle and view but the images do provide something to judge what B1-3 could produce. This is something that the community has been asking for since the project was first announced and for most projects it's a very common operating procedure as we saw tonight. From both images we can see one large building, 65 feet tall, and towering over the adjacent buildings. From both of the pictures it's easy to see that B1-3 would produce a building that does not fit into the character of the neighborhood. The building is simply too tall. It is three times as tall as the average building height on the block which is 20 feet. B1-3 allows commercial uses and while you can't see that from either of the pictures, commercial uses do not fit into the character of the neighborhood. If you haven't seen these images, remember the ROAM Building and the Marriott are both 60 feet tall with commercial uses on the ground floor. Impacts from commercial uses allow under the B1-3 have not be considered or analyzed in the staff report from Development Services nor have the impacts, including the transportation impacts, been discussed in committee meetings. B1-3 would allow a building that doesn't fit but it doesn't have to be. I presented you all a chart last week that looks something like this with some alternatives. I also passed out about 20 of them tonight. These alternatives would both meet the needs for more dense housing in the urban core and create a project that better fits in the neighborhood. Both RM1-45 and RM1-35 are residential zoning districts. They would provide the exact same density as B1-3 but limit the height and commercial uses. Once again, both of these zoning areas would produce the exact same density as B1-3 that the applicant is asking for but limit the height and commercial uses. In order to get the applicant...in order to get this, we need the applicant to request a new rezone or tonight the Council needs to vote against the rezone so the applicant can submit a more appropriate zoning designation. Remember, there are five criteria for determining the merits of the rezone. I didn't hear much discussion of any of you tonight on those criteria. Favorable right-of-way vacation conditions of approval are not one of the criteria to approve a rezone application. A favorable

right-of-way vacation conditions of approval are not one of the criteria to approve a rezone application. I urge you to vote against the rezone and let the development team know which zoning would be more appropriate. Thank you.

Mayor Engen said, thank you, sir. Ms. Hanson.

Rena Hanson said, good evening. Rena Hanson, one of the partners and owners of the Ditchstone Building which is adjacent to the vacation request. We are also a benefactor of the vacation. It's funny because our vacation is still sitting...stays RT2.7, which is amazing out of three-quarters of that vacation that we're still RT2.7. I guess to start with, I'm a little disenchanted with the process. And the process being that the request goes in as a B1-3 and there isn't an opportunity to change that. We have to go through the process of that request, which is what's impacting the lever. So, inevitably we end up with a building that could be all commercial and could be 65 feet high. And I know and I trust a lot of the guys that are talking about who are the engineers and the architects for the project but it doesn't mean that that's what the developer will do. The conditions are still full of what I think are holes. I hope not. I hope we look back at this and we're like, this was groundbreaking and we put our trust in them and they followed through. But I would rather see it in writing than in trust to go through this process. With that, it's not an option to say, give me an alternative. You know, everybody says well everybody wants us to say no. You've told us there isn't another option besides no. So, if we can't change it or we can't put the teeth in in that's needed, then we have to change a portion of that. And the B1-2 zoning is too much for that space and that dead-end street that we have down there. Then I'd ask for three more minutes for Janet Donahue who wants me to read her letter out loud tonight.

Mayor Engen said, you can submit the letter for the record. We heard Ms. Donahue's letter before.

Rena Hanson said, no, this is a new letter she wrote this morning.

Mayor Engen said, if you could knock out in three.

Rena Hanson said, I'm going to go for it because she requested it.

Mayor Engen said, alright, Rena.

Rena Hanson said, I probably need to take my glasses off so I can actually read it so. "Considering new information included in the Council packet in the *Missoulian* newspaper, I would like to express my continued concern about the rezoning of the property on South 4<sup>th</sup> Street East. First there was an article in

the newspaper this weekend about the community's concern about the height of the buildings and that City Planner, Tom Zavitz indicated the City plans to take up the matter sometime in the next six months. Considering the impact on the University District and the 4<sup>th</sup> Street East property owners, I urge the Council to deny the zoning at hand that allows for buildings up to 65 feet. Nothing in the current area matches the height except for the downtown zoning area. This area is not part of the downtown. Zavitz indicated that people have property rights that say they can deal with certain things on their property. Those certain things are on the proposed area for rezoning is spelled out in the current zoning and historic overlay. The zoning request is not one of those absolute rights. It is entirely up to the City Council to do its due diligence. I don't believe that that's been done. The cart is before the horse in this instance and building heights should be clearly addressed before allowing a huge variation of current zoning given neighborhood, community and property owner impact. Secondly, the Council needs to consider whether the proposed zoning meets the three-pronged criteria of illegal spot zoning. Is the requested use significantly different from prevailing use in the area? I surmise there is not another project of this size or height on the south side of the river. It is significantly different. Two, the area in which the requested use is to apply is rather small. Are there a significant number of separate landowners benefitting by the requested zoning change then it is with the actual size of the area benefitted? Compared to properties surrounding this area, it is certainly smaller and there is not a significant amount of landowners that will benefit from the change. In fact, the opposite is true. Three, is the change designed to benefit only one or a few landowners at the expense of the surrounding landowners or the general public? The size and expense of this project does not outweigh the negative impact it will have on adjacent neighbors. Finally, we have no idea what might be built there. I find it very hard to believe that there are no artists, architect renderings of what the developer proposes to the land yet the developer is unwilling to share this information. The Planning Office indicated, in the memo to you that the developer wanted this zoning because it allowed building height and commercial opportunities yet we are to believe and trust that something appropriate to the area will be built. Giving that no one was apprised of this project until November even though the Planning Office suggested that to the developer that neighbors be brought into the process, it's hard for me to trust that it won't end up with much more than we are being led to believe. I'm in favor of infill development and have no objection to condos being built on this project if they match the height and historic nature of the area. I do not want to see 65-foot buildings all along the river

on the south side of the Clark Fork. I urge you that this rezoning and vacation be denied.”

Mayor Engen said, thank you, Ms. Hanson. Mr. Wolverton.

John Wolverton said, I’m a resident of Ward 6. Many of you in the past knew me as a bike pedestrian advocate and before that I was also on a Leadership Team in Ward 6, the Neighborhood Council that is. I want to start by quoting from an article titled “In the Midnight Hour” by Anthony Rella. “Will that plows forward, heedless of the damage it causes, is what toxifies our oceans and heats up our planet, harms and splits our communities without accountability. It is the relentless pursuit of profit at all costs, without humility, without consideration, without receiving and blending with the will of community.” And now in my own words, for far too long the citizens’ relationship to power has been very lopsided much to the disfavor of our communities. Over my years attending planning processes, I’ve detected a fervent hope that Missoula’s growth and sustainability plans will create some form of resilience but ultimately this is merely resilience fashioned in a manner that creates pathways for new forms of economic exploitation. It is resilience in service to the wealthy. It is places to part money from elsewhere. It is new frontiers for a Wall Street surplus. Our processes are thus not promoting resilience for the community as much as they are in quiescence. And it is even more problematic when the City throws fuel on the fires of growth via subsidies, inadequate fees, streamlining or permitting and even giveaways of public spaces. Almost none of what we hear from City leadership and our representatives qualifies as resistance to exploitation. It is well beyond the moment that City Council expresses what we hear from the citizenry. Even if you feel that it is tossing the baby with the bath water, it is time to voice resistance to the MRA’s wish list and to the forces of gentrification. And, you should either demand outsized community benefits or resist, resist the forces of gentrification. While you’re here in response to these recent mega-development projects, it is a demand to say no to the perpetuation of inequality. If we do not course correct, inequality will become our society’s undoing. It is not hard to imagine how that unintended discontent will make problems such as climate change impossible to address. And with that I’ll leave you with a final quote, the words of writer, Michael Messing. “Many members of the liberal establishment in America has failed to come to terms with the waning appeal of the free market model. They dismiss populism as a sort of exogenous disease to be cured by appeals to reason in facts rather than recognize it as a darkly symptomatic response to a system that has failed so spectacularly to meet the basic needs of so many.” Thank you.

Mayor Engen said, thank you, Mr. Wolverton. Anyone else this evening?

Suzette Dussault said, I'm a resident of Missoula living on South 3<sup>rd</sup> Street West. And I just have to say that you are preaching to the choir. There are many of us who, in this room, who are speaking tonight who have been working for 20, 30, 40 years on economic justice issues, on clean water, clean air, on affordable housing. And so, we're not coming here wanting to pass the buck or wanting to not take full responsibility for our community. The community you see today has been built upon by many of the people in this room who are speaking against this. We...I'm here because I live in this neighborhood. I live on South 2<sup>nd</sup> Street West which is a beloved area. I have bakeries around. I have shops around. They're all in scale with the historic nature of the community. They're small streets. We have to be careful as we pass each other, whether we're walking or biking or in cars. What I want to say is when I was at the 2020 Vision Missoula, which was what? Eight, ten years ago, which I think is a rather myopic term because it was very un-visionary. It was saying that we take the place that we love and we destroy it. I'm sorry but the University area, Slant Street neighborhood, Hip Strip, Lower Rattlesnake are some of the highest density neighborhoods in Missoula. And they always come out as the most livable, walkable, sustainable, and close to services, sometimes affordable neighborhoods in Missoula. And my heart mourns for the Northside Westside because it is being gentrified and in not a very pretty way. It's losing its soul. It used to be the place where affordable housing could be found. What I suggest to you is to think a little bit outside the box. Don't take what we have in Missoula and destroy it. Replicate it. All across the southside of Missoula, the southwest, the Brooks Street corridor, the Reserve Street corridor, which has been commercialized over the years and one with pavement and asphalt and one-story dimensions. You know, commercial entities. Take that, that's where our vision of Missoula could grow. That is where you can take the notion of a Hip Strip or a Westside Neighborhood which has an absolutely fabulous concept. I mean, I was born in the Westside. That was where I was born. And take that community that is there and take it to another place of town, replicate it. Now you're seeing, we're standing here and we're saying and we're wringing our hands because we have no choice. Change that choice. Change it. You are the people who can vision it. You are the people who can create the zoning. You are the people who can make Missoula continue to be as beautiful a place as it is.

Mayor Engen said, and that's about four minutes, Ms. Duzoe.



Suzette Dussault said, thank you. And I do know that this is the place we all love and that people are here because of the wonderful community we have. So, my suggestion to you is don't allow this vacation. Don't allow the rezoning on something that you have no idea what is going to come...is going to come of it. Don't allow a project that you have no idea of the scale or whether it will fit into the neighborhood. We are not people here asking you to do something that we wouldn't do if we could. So, please don't change this neighborhood and set this precedent that is going to reverberate through our neighborhoods.

Mayor Engen said, thank you, Ms. Dussault.

Suzette Dussault said, thank you, I understand that. So, protect Missoula, what you love, and say no, deny this request. You can say no. Thank you.

Mayor Engen said, anyone else this evening? Mr. Hunt?

Kevin Hunt said, thank you, Mr. Mayor. I just want to join what's just been said by about the last four speakers. Ms. Jones, you spoke at length about there's only one way to do things essentially and that is put density in just this one area and follow a plan that only concentrates and integrates these various concepts in one place. But as this last speaker just said, I just want to wholly concur with that. A vibrant urban area, as it grows, has a number of neighborhoods and these neighborhoods have some self-determination but at the same time it's possible to integrate all of these aspects into each neighborhood, not just throw everything into a downtown core. People won't need to come downtown if, as this woman just said, some of this attention is directed towards the area she was talking about. Why is it that some people...I know are having a hard time believing you, when you're giving the lip service to environmentalism? Well, let's look globally at what you've done. Now, when the Checota project was approved with all of these giant space, square footage, roof tops and so on, the planners approved that would seat as many money-paying people as possible, you know that it is now cheaper with amortization to generate all of your electricity with solar panel than it is to pay the power company. You know, there isn't a single solar panel that's required on that project. Oh, interesting, we're very concerned about environmentalism being green. Well, so you approved this project where we're going to triple the number of automobiles in Missoula. Now he told you it was going to be twice a month and now he says, I read in Missoula Business, it's going to be four times a month. Do you understand why people don't believe you? You say one thing and you do another. So, now I believe you. I think you're actually sincere and you believe all of this but I don't think you're

thinking out of the box at all. And I find it very interesting that when you selectively invoke these kinds of criteria. But, honestly everything you said tonight about this and then look at what you've done with the River Triangle and you expect people to believe it, and it's not credible. It's ridiculous.

Mayor Engen said, thank you, Mr. Hunt. Mr. Gardner? You've been waiting patiently.

Larry Gardner said, I've been procrastinating. So, I'm going to modify my prepared comments to address some of the things I heard from City Council but there was a lot so I couldn't write that much. But first of all, to Ms. Harp who expressed that some of the people that are on the opposite side of this had some sort of fear or are uncomfortable being here, let me say I am uncomfortable being here and I'm going to try and keep my knees from going, as they do. And then to Ms. Jones, some of the things that I heard you address, you said you see the area as part of the Hip Strip. I see it not as part of the Hip Strip but as part of the Kim Williams Trail System. And as for being close to the urban core and transit and the Higgins Avenue Bridge, that's wonderful if someone wants to buy an expensive cup of coffee or micro-brewed beer but if they want to buy a pair of socks, they're going to get into their car and they're going to drive to the Mall or to Reserve Street. If they want to buy a piece of furniture, they're getting into their car or they're having somebody deliver it. And I'm skeptical about the building of this 48-unit condo thing, actually having any effect on less cars in our city. I, also, want to say that if there are 48 units to be built, doing the math tells me that if there are eight affordable units, that implies that there are 40 unaffordable units. And, finally, what I think the last speaker said the same thing, but I think it's a false dichotomy to say that opposing this project on the river should not mean that you'll oppose all new housing stock. I don't think that's true. I'll say one thing from my prepared comments. One thing that I will miss if the condos are approved, besides the restful Missoula feel the area in question now possesses, notice the use of the word Missoula as an adjective. And besides the quaint houses presently sitting there is the amazing native plant garden, John Pierce's labor of love on which he worked so doggedly for so long. If there was an award for unsung civically-minded altruistic Missoulians, John would have had my vote for a decade. I love that place. And because of John I can now distinguish most native plants from our most noxious weeds and invasive species like knapweed and leafy spurge. As I look at it, the proposed condos look a little more like noxious weeds than native plants to me. Some here will know that I have been a once-in-awhile radio disc jockey in Missoula for about 30 years. I'm not so good or at depth as others are with the numbers and me going

bureaucratic intricacies of things but songs I know. Song writers are often impression and demonstrate great vision so I have a song list. I won't go through the whole thing but I will suggest this song, made everybody listen to it this week. It's called "My City Was Gone." Chrissie Hynde wrote it and the Pretenders recorded it in 1982. I think that if you listen to this song with your heart open, you will either cry or maybe you'll be wanting to say one of two things: well, change is hard or you'll say, A-O, where'd you go, Missoula?

Mayor Engen said, thank you, Mr. Gardner.

Sarah Klonsoe, Ward 4, said, Mrs. Vasecka, I heard you earlier say that you like to see the best in people and that you're going to have faith and trust in the developers to do a good job and to make something community-oriented. Was there trust placed in Rome because I can tell you from first-hand experience that place is dead inside. One of my friends actually had a nervous breakdown because he was just so freaked out by the dynamics on the energy in that building. I encourage you to go and spend some time there and see where your faith, your good faith, should be placed. In the community? In the people of Missoula? Or the developers?

Mayor Engen said, thank you.

Katie Vandoren said, I just wanted to piggy-back on Larry Gardner's comments' and whatever everybody else had to say. And all night I've been looking at this picture and thinking that Missoula will not look like that once this development is done. It'll be, you know, unlike the Sawmill District that is far from the river and is limited on height, this will be close to the river and it'll have a lot of height. And all those views from the north, south, west will be just so limited, they won't be able to see Sentinel very well. And this beautiful view is the whole reason why we all like to live here with the river through our beautiful city, it's going to be changed and different, and I think that's a really important thing besides the song that Larry mentioned.

Mayor Engen said, Katie, would you tell us your name for the record please?

Katie Vandoren said, oh, Katie Vandoren. Also, a DJ at Public Radio, part-time.

Mayor Engen said, thank you. Ms. Littig.

Christine Littig said, hi. Christine Littig, 700 South 3<sup>rd</sup> Street West, the Riverfront Neighborhood, Ward 3. I, first and foremost, just want to say thank you to each and every one of you. I have spent a lot of time myself trying to do due diligence

and learning what this project is about and it keeps coming to mind for me that it's like poker; you play the hand you're dealt. And there are a lot of ties that are currently binding the options that are set in front of you so I do want to say thank you because a lot of you I work with in different facets in the community and I know how much time and energy you have put into considering your options that are on the table and the opportunities that will or will not move Missoula forward in particular ways. I do want you to know that I do support this project. Someone today said you're going to go speak, everyone's going to speak against this evening. And I said I think it's important to remind myself and remind my community that it's important to back those individuals that we did vote for on City Council and their decision-making, if I do agree with them in the moment. I, also, would just like to say that in this process I do want to express positivity about the 20% of permanently affordable housing and please encourage you to hold the developer accountable to 20%. Additionally, I know that moving these dilapidated historic buildings is not preserving them. And while you are sitting there and thinking about that process and thinking about preserving them by moving them, I also would like to charge you with considering yourself to operate as the visionaries that you have and perhaps, you know, an idea of putting them out near the County Brick Building out on Airway Boulevard and a couple of buildings that become, I hear a rumor, maybe a bakery/coffee house and two Airbnb's and a museum with historic buildings that have moved and a visitor site that we can pull people into our community that possibly could generate a revenue that we could then put into an affordable housing trust fund. And, lastly, I just want to say that I am currently working with a broad-based organizing coalition that is gain traction in Missoula and we did stand before you and communicate that we spoke one-on-one to over 3,000 Missoulians over this last year and you adopted our recommendations into the Missoula Housing Policy so I do appreciate that you are seizing this opportunity to protect what has always been the sole of Missoula, which is genuine, hard-working people from all economic classes. Thank you.

Mayor Engen said, thank you, Ms. Littig. Anyone else this evening?

Leslie Van Stubbin Malar said, I've been in the area for almost 50 years. I lived for 20 years on the corner of Hilda and 6<sup>th</sup>. My husband has worked in the area that you're talking about, in terms of the larger Hip Strip, for almost 40 years, so we have a pretty strong investment in the community and we also own a building on Railroad Street. And so, I am an artist. I don't have the typical values perhaps that are, you know, what's going on in

the country where money is better, bigger is better, more is better. I go for quality of life and tonight, listening to the difference between the group of you in front of me and the citizens that have come who are not being paid, who have done this because they have come and spent a lot of time here talking to you about their concerns, because they are concerned. And it's interesting that out of all the people that have spoken you have one person speak in favor of what you're doing. And, yes, I'm sure there's people that have not showed up that feel in favor of this project but think about the many, many, many people behind myself who have friends and neighbors that have expressed concern who does not come down tonight. So, proportionately, you should be aware there is a very strong feeling from people that are invested here about what this project is. And I'll tell you what, I'm not happy with it one way or the other but if you cannot take the advantage you have and reduce that building's height or limit it to the 35 feet, you're missing an opportunity. Okay. You're acting really, really excited about the paltry number of low-income housing when the truth is those builders are not going to respond to your hopes. That seems really naïve. I think what happens, if you want what you want and you make it clear that you want to keep that within some limit of what is already existing in the neighborhood, you can get it. I don't think you just have to throw over and play dead because some people are going to make money and some wealthy people want to move in down to the river and create an ugly environment that the rest of us will have to endure. And I'm really kind of disturbed looking around and seeing what's going on here. And I know that you can't control growth completely but you guys are giving it up. And I'll you what, ten years from now when you're looking at that building from across the river and the other ones that have gained permission because of the door you're opening here tonight, you will not want to acknowledge that you were part of that. So, I'm asking you to consider at least making sure there's a limitation about that because people do not feel comfortable around very, very tall buildings, especially in the kind of city that we have. I don't go down Front Street if I can avoid it anymore. East Front Street is very unattractive to me. I'm sensitive to that. I'm sure other people are sensitive to it and they just don't recognize it but you have created a barrel street which has died. So, try and not to do that in this neighborhood. Thank you.

Mayor Engen said, thank you, Ms. Malar. We go one time around.

Mary LaPorte said, I live in the 605 South 2<sup>nd</sup> Street West in the Riverfront Neighborhood. One of the values that I think is really important is when the community is considering change as such

as this is that we value citizen input and that citizens have an opportunity to express how they feel about public good changes like this. And I have in front of me a letter that my friend, Shirley Jewell, received from Datsopoulos, MacDonald & Lind on January 24 saying that they represent KLC and Poopaw, LLC, the developers of a 4<sup>th</sup> Street Condominium Project. "It has recently come to our attention that you have posted on Facebook a rendering of what the 4<sup>th</sup> Street Condominium Project would look like from the Higgins Bridge." And they sent an exhibit. "I'm writing for the purposes of placing you on formal legal notice that this rendering presents false and misleading information apparently designed to wrongly influence the public's perception of the project. I have attached another diagram rendering of what the project would look like from the Higgins Street Bridge and I believe that that's the image that was in the *Missoulian* on Sunday." So, this is a letter from a lawyer threatening a citizen for speaking out against a project and I think that is really so against the values of our community and this is not, I don't think, representing who we are as Missoula. And it just speaks against the ability of citizens to speak out.

Mayor Engen said, thank you, Ms. LaPorte. Anyone else care to speak tonight?

Helena Maclay said, I am an attorney. I'm really sorry that Datsopoulos, MacDonald & Lind, on behalf of the trustworthy, the person; the trustworthy developer has tried to stop, halt, civil discourse. So, I think that you need to take great care as I think you should trust but verify. I'm going to turn just to the weeds here. I was at the meeting where the motion was made by the Mr. von Lossberg to transfer this to the City Council and my understanding was that there was to be a 20% affordable housing and/or voucher arrangement of all units, residential units within this building. Condition #5 in Memo #5, which you're all working on, talks about...it does not provide an appropriate baseline against which you may measure the 20%. There is one sentence that says they're going to work with the housing...Eran Pehan's group, to come up with "permanently affordable homeownership units subject to review and approval by Office of Housing and Community Development." There's absolutely no standard in that sentence. The next sentence says, "The developer will work with Eran Pehan's office on the terms of the development agreement." I don't know where that agreement is but it's to be created to "include appropriate pricing for affordable units of 20% of the dwelling units for purchase." This is not the same condition as you all discussed at the last committee meeting. We all understood it, at least I understood, that the motion was 20% of all residential units. And Mr. Kaufman said we can't do 20%; we can only do 15%. And then they gave you

a chart and the chart again says, "Units for purchase." They're carving out a big number of the units of this building and then applying your 20% to it. So, if in fact you're going to create this highly intentioned trustworthy project on the basis of the public good of this housing, then get it right. Have a baseline against which the housing is to be measured, put it in writing. Don't trust anybody. Don't trust me. Put it in writing and make it so that the rest of us can review it, comment on it and see if it makes sense. If we can't make sense out of Condition #5 tonight, there needs to be an amendment of this and your motion needs to be corrected if you're using this Memo #5 in any way. Correct provision #5. And I really suggest that you add provision #7 which Jennifer talked to you about where instead of trusting that they work with the Historic Commission, provide it in writing as a condition. And perhaps you would get...I'm advocating you as a whole. Use the lever, the giant lever that you've all discovered you've got, limit the height of the building, tell them it won't be commercial. Unlike you, I don't view the entry of the park as part of the Hip Strip commerce but I live next to or within a block of five of the eight horrors, the dense things that were created in the '70s out of sweet old little houses. And none of them is more than four stories which I think is the tallest. None of them is over 35 feet, as far as I know, and all of them are regrettable. I don't think you should give another 30 feet to this developer or commercial uses to add to the risk that this one will be regrettable. Thank you.

Mayor Engen said, thank you, Ms. Maclay. Yes, ma'am?

Paige Goode said, I am an interior designer. I also do architectural design. I've worked with a number of architects and builders and engineers around town for a few decades now and I'm about to use a phrase that my clients use with me that I hate. "I can't visualize that." I can't visualize what this developer is going to do. I hear that it's not going to be 65 feet. I hear it's going to be 65 feet. I hear it's going to 48 units or it might not be that many. I hear that you want affordable housing over and above anything which means you're willing to sacrifice what this project looks like in order to get those affordable housing units in, which sets a pretty horrible precedent for down the road. So, Nick Checota has provided beautiful conceptual sketches of his project. You required the Mercantile developer, Andy Holloran, to provide conceptual sketches so you could make decisions on that. Recently, Nick provided conceptual sketches of the multi-family housing project on Eaton Street. Hillview Crossing have conceptual sketches. Why not this project before you make a final decision? I would just urge you to do that, require that.

Mayor Engen said, thank you, Ms. Goode.

Paige Goode said, thank you.

Jan Van Riper said, I have a house, an older house, on 5th Street West in this area. I am opposed to this project but I understand there's good reasons for it. I've listened to you and understand those. At minimum, if you do decide that you want to go forward with this project, I would encourage you to not substitute trust for writing. So, just seconding some of the things that were said here tonight. I think as individuals you can trust somebody. I don't think, as people who are representing the public, when you can reduce something to writing, it's satisfactory to substitute your individual trust. Thank you.

Mayor Engen said, thank you.

Pamela Shore said, I live at the University District and I walk my dogs passed that area every day. Whether you consider that part of the Kim or whether you consider that part of the Hip Strip doesn't matter. It's public space that hundreds of people walk through that area every day. It's crowded. During the Griz games it's packed. Many, many, as I've said before, many, many people walk through there. Putting a large building there is going to be very problematic for many, many people. I think that a compromise could be made. I think you have negotiating power and I think you need to do better diligence and I think these people are not trustworthy. I think they can be very bullying. I think they've written letters that have been bullying and they're not playing fair game. I didn't think you need to not trust them. I think you need to get things in writing and they need to publish. You need to make sure that we, as the public, have a right to know what's going on. I want to know how tall this building is going to be. It should not be a commercial space. I don't want to have to pay to sit in a park space and I don't want to have to pay too, right now I can walk through that area and I can park my car and get out and take the dogs and my husband whose 80 years old, and go for a walk with the dogs. Now if there's a big building there and they want to sell coffee, I'm not going to be, you know, if they're selling coffee or if there's a restaurant there or if it's all congested with many cars, that access is gone for me and all the other people who use the park. What about our rights? Now it's turned into a private space. That's going to mess up our access. All the hundreds of people who use that park now are not going to have that access. It's going to be taken. So, you've taken my public access and my public space and turned it into a private space and limited my access. Well, you can do that. That...it's a good thing to do to look for...I mean, I also have a child and I've lived here 50 years and I've seen growth and I work with women in the Battered Women's Shelter and I know that the public housing



and low-income housing is very important and we need that in our community but this is a park space and this is right next to a park space where many, many, many people use. And we need access to that park and we need to continue to have access to the park. And how do you provide that and how do you protect that? Move that development two blocks away from that area. That is a special space. I'm not saying don't develop. I think that's...I think with the Saw Mill District has done is wonderful. You have a tremendous amount of concentrated housing but you've also gotten this huge area of park space out of it. That's brilliant. And it's got low-income housing. It's got high-income housing and it's all mixed up together. Great. Good. Do that kind of development but this is really special land right next to the river. Pay attention to that and you won't have this kind of resistance if you do. And you have negotiating tools here. There can be a compromise and you have power and I think your intentions of providing low-income housing is excellent and laudable. Please do that but also pay attention to this park space which is very beautiful and lovely there and protect our access to that and protect the spirit of land that's there. Thank you.

Mayor Engen said, thank you. Anyone else this evening? Nope. Nope. Mr. Patterson.

John Patterson said, I have many things to say on this that I'm not even sure where I want to start. Let me say this, I'm a fourth generation Missoulian. The property you're talking about with this land vacation is the home I grew up in built by my great-grandparents. Okay. This is not a fictitious...what do I want to call it? A master plan thing. You know, this is real people. This is my family. Let me show you my PowerPoint presentation. Look at this. This is the home I grew up in. Okay. When you talk about this land vacancy, you're talking about putting in curbing and sidewalks. You're talking about destroying 100-year-old trees. My trees. What this is, we're talking about the fate of Missoula. What these people are, this is Faust making the pact with Mephistopheles. Do you know that story? Faust. He makes the pact with Mephistopheles because Mephistopheles is going to give him the world. What does he get in the end? He gets nothing. Gretchen commits suicide. You're about to commit suicide. In our neighborhood we're concerned about increased traffic. We're concerned about destroying this historical aspect of our neighborhood. I am 61-years-old. I've lived there most of my life and my father served on this Council with 13 great years and he did a lot to improve this city. One of the first things he did was enact a zoning, changed the zoning, so he couldn't have a gas station built right across on 5th Street. He was all about preserving this historical

Missoula district. I'm asking where is this mythological Cole Bergquist. Who is he? Why is he not here? No, instead he sends his minions, his minions to do his work. Do any of you have to live with this development? I ask you that. Wouldn't this be better out on Snow Drift Lane where there's plenty of room and parking? How about that, Mr. Kaufman? How about that Mr. Kaufman, which means sales person. How about that? How about you? Any of you guys? Two years of construction, noise. [off microphone, inaudible]...Real quick. I realize my time is short but as an attorney I'm going to read you what a tort is because this directly effects your land [off microphone, inaudible] Okay. A tort is a syberon other than a breach of contract for which the law provides a remedy. This area of law imposes duties on persons to act in a manner that will not injure other persons. A person who breaches tort duty has committed a tort and may be liable in a lawsuit brought by a person injured because of that tort. Major purpose of tort law. To provide a piece of means for adjusting rights of parties who might otherwise take the law into their own hands to deter wrongful contact, to encourage socially responsible behavior and restore injured parties to their original condition. So, I am saying [off microphone, inaudible]...addressing this land...they can see. Talking about curbing, sidewalks on Ronald Avenue, lighted parking lot, a step-way down to 4th Street. Mr. Boughan calls these improvements. The law is filled with wonderful terms like beneficial use, highest and best use. I like it the way it is. It's our quiet little neighborhood. It's a little nice urban forest, and I say these improvements is detrimental. Again, detrimental to those hundred-year-old trees. My grandfather was also responsible for the Maple trees that are on 5th Street. So, this is destruction of green space within the city, paving over paradise to build a parking lot, as Joni Mitchell says. And, again, I would ask that you consider the major purposes of tort law because if this land vacancy goes through, I think I can make a compelling case that you're not only taking our land but you're also committing harm to our land.

Mayor Engen said, thank you, Mr. Patterson. Anyone else this evening? Anyone else this evening? Ms. Garde.

Annie Garde said, my name is Annie Garde.

Mayor Engen said, that will move right down for you, Annie.

Annie Garde said, well, thank you, John. Alright, my name's Annie Garde and I live on 4th Street West. And I just want to say that I think, along with many of the other people who spoke to you tonight, that you shouldn't trust that the things that you think you're going to get are the things that you're really going to get. I think you should take the time to get those things at least in

writing. If we have to have a big condo project, let's try not to have it be 65 feet tall and all that other stuff. So, please get it in writing. Thank you.

Mayor Engen said, thank you, Ms. Garde. Anyone else this evening? Yes, ma'am?

Lorie Stalling, Ward 3, said, and I just real quickly, I wasn't planning on talking tonight but I do want to get the point out that I'm going to go home tonight very proud of what you guys do. I absolutely love what's happening in Ward 3. I support you all the way but if I go home knowing that all of you are going to vote for something that isn't in writing, I'm going to lose a lot of hope in you so please take that to heart.

Mayor Engen said, thank you, Ms. Stalling. Mr. Rymal?

John Rymal said, thank you for listening. And I want to say that I came here tonight ready to pound my fist on the table and really ask that you reconsider this. I listened to everything that all of you said and you just about had my mind changed that actually this was a good thing. I still can see that part of it. I can see what it could be but I'm also afraid it doesn't quite pass my smell test. I'm concerned that the developer may have some opportunity to take advantage of us, and perhaps we think we bought a cow but we end up with a pig. So, I, too, would ask that you take into consideration all the comments made by the audience tonight. I think there were some very thoughtful and carefully researched comments. I am fairly new to this discussion. I came because I was concerned about the historic aspect of the buildings that are either going to be moved or demolished and I was also concerned about the height of what I perceived as not in character with the neighborhood. I am actually a County resident but I also do own property within a couple of blocks of this development. So, it is of concern to me both as a life-long Missoulian that we get it right and that we not only get it right but we ensure that we get it right. So, I would request that you perhaps take a little more time, table this for tonight, and see if you can't get a bit more of it nailed down. Thank you.

Mayor Engen said, thank you, Mr. Rymal.

Linda said, I don't live in the city right now but I want to. I want to downsize. I want to come in town where it's more convenient. I have lived here a very long time as well a fourth generation Montanan. And I think that you all have good intentions. You've all done really a lot of good work. I am an artist, a teacher. I also have background with military in my family. I have people in my family who are finance people. I'm not against money. I'm not against development but it needs to be done right. The west

is our identity. The west is open. It is friendly and it is about what it looks like. Okay. I talked to somebody about the buildings downtown. So many big, tall buildings going up and crowding, crowding, crowding. A long time ago I think Geoff Badenoch, you know started all this and I don't think he expected it to get to this point. And I said, the views are an emotional and psychological part of us and who we are in our culture, as human beings and our character and our openness and our values need to come into the design. And this guy, who happens to be an engineer, who I have spent some time with on the river, from WGM said, oh, yeah, well, that's why we're making sure making sure that in between all the tall buildings. There's down the street there's these little strips of views. I'm like, oh my God, this guy doesn't get it at all. Right? I'm saying we can have a wider scope, a wider and much longer vision for the future. We don't want to be sheep and follow what they've done in other cities and see the good things that have been done, we also need to see the bad things of results of what's happened in some of these bigger cities. We don't want to be a small Austin nor do we want to be a small Portland. We need to keep our identity and we can do that. We can have it all. We can build. We need to build and we need the affordable housing which I hear a lot of talk about it but I don't see a whole lot of it happening. But whatever does happen needs to be done mindfully with character and values and tact. When I was younger, I wanted to buy land out in North Reserve and everybody laughed at me. Well, guess what? I'd be quite wealthy by now, wouldn't I? But I envisioned it as a small community but they didn't do that. They didn't make parks. They didn't make places for bikers and people to go rest with their children. And those kinds of things can be done if we have a more creative vision and think really more futuristic. You thing you're trying to, you know, copy some big city that's cool. Well, uh-uh. We can do better. We can really do better than that. And I have to say, as an artist and dancer and teacher, I wish I could give get you all out of these seats and desks and get rid of all of this and come together in a big circle and hug each other. Maybe later but I tell you, it's having the creativity to think outside the box. We can create community and we can make little pods in Missoula that all work. So, open yourself up, open your hearts and minds and listen to the people. We can do it all.

Mayor Engen said, thanks, Linda. There's no prize for going last. Mr. Clemow.

Dick Clemow said, I'm a County resident. I can't quote a ward, I'm just up here to speak to the irony of seeing or hearing of this letter coming from the law firm of Datsopoulos, MacDonald & Lind. And many of you do not know the legacy of Ron

MacDonald who served on the MRA Board for over two decades from its inception. And Ron MacDonald warned us about canonization is the word that he used of the Clark Fork River. And it all began, John, you can tell us when the Clark Fork Riverside Manor was built at the corner of Orange and Front.

Mayor Engen said, forty some odd years ago.

Dick Clemow said, that's forty some odd years ago and that set the tone for the development on the north shore of the Clark Fork River. Ron always tried to suppress development on Front Street and the size and the height and the scope of the developments along our river. The south side of the river is largely unspoiled when it comes to scope and height and I hope you folks do not let this one out of the barn. So, good luck with your deliberations.

Mayor Engen said, thanks, Mr. Clemow. Anyone else? Mr. Kaufman.

Nick Kaufman, Land Use Planner with WGM Group, said, and, yes, Kaufman does mean buyer, man and merchant and it is Jewish ancestry and I'm very proud of it. I'm not sure how it figures into tonight's meeting but thank you, John, for bringing that up. I really appreciate that. What does figure into tonight's meeting though is the computation of 20% for deed restricted housing units versus 15% for deed restricted housing units. I hope you'll talk about that during your deliberations. We sent you some information that you requested some figures. I think, Gwen, you particularly requested those figures, so we provided you with that information. It's in your packets and it gives you a comparison and it shows you that we can do well with 10% exaction. It's pretty risky at 15. It is very, very difficult at 20 so thank you for your consideration and thank you for all you do for the community.

Mayor Engen said, thank you, Mr. Kaufman. Alright, is there further discussion? Mr. Hess?

Alderperson Hess said, thanks. A few questions for Eran if you don't mind. Can you walk us through your memo dated January 13th that talks about how we accomplish the housing conditions and specifically rent caps, voucher marketing periods and all of that and let's start with that?

Eran Pehan, Office of Housing and Community Development, said, so, there are two ways that we have proposed addressing the affordability condition. One of those is through voucher preference units. All rental units or multi-family units within the development. There all a couple of ways we would need to

address that to ensure effectiveness which we would memorialize through a developer agreement. One of those is that those units would have to essentially be rent capped. They would have to be capped out fair market value which is a permanent housing unit urban development determination to ensure that the housing with utilities included meets HUD levels. Additionally, we would designate a marketing period during which those units can only be marketed to individuals who hold a housing voucher in the city of Missoula and so that essentially allows them a little quite a bit of a competitive edge in renting those units. Since there is that rental cap on the unit, there is no financial benefit for the developer to wait that period out. They're going to get the same level of rent from a voucher holder that they would get from anyone in the community, and so it removes that incentive. The other option would be through 20% set aside for-sale housing. Those 20% of units would be deed restricted and would have to meet income targeting that we identify through the Housing Policy. That deed restriction ensures that at every subsequent point of sale in perpetuity those homes continue to sell at those levels and it caps that inflation so we know those units will be held in an affordability status on a permanent basis in our community.

Alderman Hess said, okay, thanks. And can you talk through the process of crafting a development agreement and what assurances we have? I want to be very clear that I am not hitching my wagon on hope and trust and I just want to make sure that that's your understanding as well with this development agreement is something that's actionable that we can enforce and that we're not going to be left holding the bag, as it were.

Eran Pehan said, absolutely. So, that developer agreement for either one of those options would have to be fully executed prior to the issuance of the building permit so simply put, the developer cannot proceed with development until that developer agreement is negotiated and memorialized and we have all of those details in in writing and worked out.

Mayor Engen said, Ms. Harp?

Alderson Harp said, in just building upon that, to the best of your knowledge how many other developments in the history of Missoula have been able to actually have the development agreement attached to them?

Eran Pehan said, that's probably a question not best answered by me.

Alderson Harp said, Andrew, would you happen to know what that answer would be?

Mayor Engen said, hit me with the question one more time, Ms. Harp.

Alderson Harp said, Mr. Mayor, how many other developments in the history of Missoula have enjoyed a development agreement attached to them so that we have things in writing?

Mayor Engen said, oh, we do lots of development agreements, yeah.

Alderson Harp said, so, this is par for the course.

Mayor Engen said, yes.

Alderson Harp said, okay. Thank you.

Mayor Engen said, further discussion? Questions? That's fine, Ms. Vasecka.

Alderson Vasecka said, one of the public comments said that there was the only reason that this reason is legal is because of the affordable housing part in it. Can someone speak about that because it threw me for a loop?

Mayor Engen said, Mr. Boughan can speak to the zoning conditions.

Andrew Boughan said, sorry for the jacket, I'm cold. Could you repeat the question please?

Alderson Vasecka said, yeah. One of the public comments said that the only reason why this rezoning is illegal is because of the affordable housing aspect of it. Can you elaborate on that?

Mayor Engen said, it's legal.

Alderson Vasecka said, it's legal, that the only reason why this zoning is legal is because of the affordable zoning aspect. Otherwise it would not be legal.

Andrew Boughan said, that is incorrect. The Growth Policy for the area is urban center which has a whole slew of commercial districts and this is not necessarily one that's articulated within the Growth Policy but it does align with the density recommendation for the area and so it's a less intensive commercial district that falls closer to the urban center growth policy designation while being less intensive. And so, the affordable housing piece has nothing to do with the rezoning and that's specifically tied to the right-of-way vacation and the allowance for City Council to establish these additional items.

Mayor Engen said, Ms. Anderson?

Alderson Anderson said, question for Andrew. So, my question is in, okay, so you know we cannot condition rezoning but we are able to put some parameters on this project because of the vacation right-of-way. So, my question to you is, within the vacation right-of-way, merely make a requirement that says that there can be no commercial on this particular project under that guise, because I know we cannot put that guise on the rezoning?

Andrew Boughan, Development Services, said, I would defer to the City Attorney for the legality of conditioning zoning outside of a zoning application, but in an application that is running in conjunction with the rezoning I can't really speak to the legality of that.

Mayor Engen said, it turns out the City Attorney is here though.

Alderson Anderson said, how convenient.

City Attorney Nugent said, if it is part of the package of conditions related to the vacation, it seems like you can negotiate, as has been occurring, to try and address the concerns that the people have. And it seems that prohibiting commercial could be one of the conditions. The problem is it's trying to enforce it down the road, and make sure you do that by not issuing building permits for commercial.

Alderson Anderson said, thank you for that. I would like to further explore this because I think that the purpose and the intent behind this project is to be a housing project and we want affordable housing as part of that, which is one of the many components of this project, and we've also heard from the developer that there are some concerns from them if at the 20% it is tougher for them to make it pencil out so my concern is that if we don't somehow put in writing somewhere the no commercial part, if at the end of the day the developer decides not to continue forward with this project, it could be sold off.

Mayor Engen said, correct.

Alderson Anderson said, so, okay, I didn't expect any of you to agree with...so, I'm wondering...

Mayor Engen said, I think you're safe to sit down, Mr. Boughan.

Alderson Anderson said, thank you. So, is it okay for me to make a motion or an amendment to the motion that's on the floor?

Mayor Engen said, yeah, let me ask a question first. Mr. Kaufman or Mr. Smith, is the developer intending to do commercial as a function of this project?



Nick Kaufman, WGM Group, said, no, the developer is not intending to do commercial.

Mayor Engen said, okay. So, what I would suggest to you, I think you have an opportunity here, Ms. Anderson, if you would like to amend the right-of-way condition by adding a prohibition on commercial development.

Alderson Anderson said, wonderful. Mr. Boughan, would you mind coming back up and helping me where on best to put that and to make sure that we've got the language in the right spot.

Mayor Engen said, I think you could just add it as a condition.

Alderson Anderson said, so, as like a condition #6?

Mayor Engen said, yup.

Alderson Anderson said, 7, sorry. Okay, so I make a motion to add a condition #7 as a part of the right-of-way vacation to say the package of projects have a commercial application and, therefore, could not be given a building permit if it came forward with a commercial application.

Mayor Engen said, I think you can likely simplify that.

Alderson Anderson said, okay.

Mayor Engen said, Jim will argue against simplifying it but I will, so I would suggest that the condition is that as a condition of right-of-way vacation, commercial uses are not allowed within the project.

Alderson Anderson said, I would move to use the language of the Mayor who more eloquently laid out than I do as a part of the vacation right-of-way, #7.

Mayor Engen said, so, that motion to amend is in order.

Alderson Anderson said, thank you.

Mayor Engen said, is there discussion on the motion? I don't believe you. There's no discussion on the motion? Alright. I'm sorry. Ms. Sherrill.

Alderson Sherrill said, I actually like this motion a lot because one of the things that I have been worrying about with the commercial and the percentage of affordable housing being based on dwelling units and I think this came up in the Wednesday meeting that we discussed is that we may be incentivizing by basing it on dwelling units and not have any sideboards on the commercial, we may be incentivizing more commercial development. So, I feel really good about that.

Mayor Engen said, further discussion on the motion to amend? Ms. Harp?

Aldersperson Harp said, I worry, however, that based upon the document that was uploaded today from inclusionary housing.org/calculator that if the developer can't get to 20% and is going to lose money, that we will get zero affordable housing and that they will walk away from the project. It's a possibility. And that we will end up with 7 multi-million-dollar whatever they're going to be valued at in terms of properties, which is something none of us in this room want. So, I just caution that. I remember when we deliberated about this back in committee the first time. I think Jordan and I both had talked about reducing the parking requirement to actually add to the possibility of increasing affordable housing and neighbors shot that down because they thought parking was an issue.

Mayor Engen said, further discussion? Ms. West?

Aldersperson West said, I have a question about, I understand how this would be enforced with the current owner pulling the initial building permit and I'm wondering how this is enforced over time. Yeah, could somebody, maybe the attorney, speak to that?

Mayor Engen said, Mr. Nugent? Suggestions? Oh, Andrew?

Andrew Boughan, Development Services, said, so more or less, the planner who is assigned to the building permit or the tenant permit improvement, or whatever that is proposed that involves commercial, more or less would have to go through our automated system to sell out or automation to look at the past application types or right-of-way vacation is one of them that's located in there and confirm the conditions. And so that would be...they would have to look back at previous applications to confirm what was required and what was prohibited and that would be kind of the avenue in which we would do that.

Mayor Engen said, and I can tell you, based on experience, our planners never miss because we have some fascinating conditions applied to a variety of projects and they catch them. Ms. Becerra on the motion to amend?

Aldersperson Becerra said, yes. In order to ensure that this actually gets memorialized, is it possible to then have a condition require a development agreement that specifies the potential commercial development of that project?

Mayor Engen said, that would be built-in-suspenders. I think that the right-of-way vacation takes care of that.

Aldersperson Becerra said, okay.

Mayor Engen said, okay. Further discussion? Ms. Sherrill?

Alderson Sherrill said, this is...I have a question that is...I think that it has to do with what Ms. Harp said, that I have a question for you, Andrew or, I'm sorry, not Andrew, Nick. So...

Nick Kaufman, WGM Group, said, I'll take that as a compliment.

Mayor Engen said, pretty smart guy.

Alderson Sherrill said, it's late. I'm getting a little tired. So, I wanted to review the numbers of the sheet that you had given us with the different percentages of affordable housing units because I think that this kind of does tie back to what Heather was discussing too. Could you speak if we're going from 15 to 20 units, do you not want me to do this right now, John? Would you rather have me do it?

Mayor Engen said, you have the floor, Ms. Sherrill.

Alderson Sherrill said, so at 15% you're saying that...of affordable housing units, you're saying that's raising the price. I'm just making sure I'm reading this correctly. About \$19,000 per unit for the other units. Is that correct?

Nick Kaufman, WGM Group, said, correct and then there's a footnote right under the table, Amber.

Alderson Sherrill said, yup.

Nick Kaufman, WGM Group, said, that talks about principle and interest as part of that as well.

Alderson Sherrill said, oh, okay. And so, based on these projections, to move up to 20% you would be...the average home price would be going...of the other units would be going up to \$45,000. Is that correct?

Nick Kaufman, WGM Group, said, correct.

Alderson Sherrill said, okay.

Nick Kaufman, WGM Group, said, one of the things I'd like to add if it's possible, Mr. Mayor?

Mayor Engen said, Mr. Kaufman?

Nick Kaufman, WGM Group, said, is that as we take out commercial as a consideration, that's a fallback. It's not what we intended to do but it was a fallback. As we continue to increase the risk and the cost to 20%, but a fallback, the whole project becomes more risky. So, I hope you can consider the 15% as you remove contingency fallback positions of your deliberations.

Alderson Sherrill said, may I ask one more question?

Mayor Engen said, Ms. Sherrill?

Alderson Sherrill said, so, Nick, come back. So, I'm trying to understand these numbers though because I see what you're saying with that but what are you basing, I mean, do you know what you're charging for these upper units already? I mean, what price are we basing that on as far as what your return would end up being on this project? I mean, how do you come to this negative number?

Nick Kaufman, WGM Group, said, in all those numbers, were plugged into the formula by Mr. Bergquist, who's the developer, and then there was consultation with the Office of Housing and Community Development about those numbers. So, I'm not really prepared to discuss the details of those numbers and again it's not my expertise. I'm a land use planner. I'm not a real estate developer. Okay. So, I'm not sure if Housing and Community Development wants to discuss them with you or not.

Mayor Engen said, okay and let's go ahead and dispense with the motion, one way or another, the amendment. Further discussion on the motion to amend? Mr. Hess?

Alderson Hess said, thanks. I appreciate the intent of the amendment. I think it's interrelated, as Mr. Kaufman said, with the affordability threshold. The 20% affordability threshold is very important to me and I think it's been made very clear to us that it's very important to the community and I'm not willing to move away from that at this time. I think one way we could address that as a fallback is that the condition could be amended to read, commercial uses shall not be permitted without prior permission from the governing body or from the City Council. And that way the fallback is coming back for essentially coming back to this setting, to seek permission for commercial uses in the event that the other pieces don't work. And so, it's a condition that would allow or would memorialize that there is no commercial uses without going back through this process which, frankly, is not something very many people are going to want to do. So, I think it provides the flexibility but it also provides a certainty.

Mayor Engen said, sorry, I'm thinking for a moment and it's painful. On the motion, Ms. Sherrill?

Alderson Sherrill said, this is on the motion, I promise. Thinking about that too, I do support this motion but we could also change the language so that it would say number of units. One of the things that's been bothering me is the percentage is based on the number of dwelling units so residential units, which I do think incentivizes more commercial potentially, so I mean, I would be okay with making...with also

having some provision that it's number of overall units, not just residential units.

Mayor Engen said, Ms. Anderson?

Alderson Anderson said, I have a question for Mr. Boughan on the motion. Is that appropriate?

Mayor Engen said, yes.

Alderson Anderson said, okay, so just walk me or us, all of us, through the process so we have these motions, it's somewhat of a package deal. If it were to pass this evening with the no commercial amendment attached to it, the developers go back and they do their thing and at the end of the day with all of their components, it doesn't pencil out and they decide not to move forward with the project. Do things revert back to where they were or does the developer have the option to then turn around and sell the whole parcel, which would include the vacation right-of-way, with the amendments, as well as the rezone to, you know, Grand Poopaw, LLC from who knows where? Do they have that option?

Andrew Boughan, Development Services, said, they would have the ability to sell but the development agreement would be tied to the land and not specific to a developer.

Alderson Anderson said, right.

Andrew Boughan, Development Services, said, so within the actual agreement it would articulate the actual legal description of the area in which we wish to establish this requirement. And in the event that it did want to more or less allow commercial but only upon your approval, then it would be the same as an amendment to a developer's agreement. So, it would go back to I do believe the Public Works Committee as well as going to the consent agenda, with my limited knowledge of developer agreements.

Alderson Anderson said, right.

Andrew Boughan, Development Services, said, that's kind of the path.

Alderson Anderson said, so, a follow-up to that. So, if we were to instead attach a particular number of units, then it would sort of limit their ability to say they are like okay, forget this, we're just going to build five single dwellings. And if we said, oh, you have to have eight affordable housing units that would not be allowable by what all of the conditions on that piece of property were to allow?

Andrew Boughan, Development Services, said, that's correct.

Alderperson Anderson said, okay. So, I'm not interested.

Mayor Engen said, Ms. Vasecka.

Alderperson Vasecka said, what did you determine with the amendment to the motion with that? I guess you confused me with your last sentence there.

Alderperson Anderson said, oh, no, I was just asking no one has made a motion to amend my motion so the motion that's still on the floor is the condition #7 on the vacation right-of-way seeing that there cannot be commercial uses for this property.

Alderperson Vasecka said, okay. Okay, so I'm going to say some things that there's a lot of folks here in the audience that I highly respect but will not agree with what I'm about to say. If this was somebody lived in Missoula, the developer or the land owner if you lived in Missoula, if you lived in Texas, anywhere in the U.S., even if you lived across the world, it is still their land and I do not agree with putting conditions on what they can do with their land so I will be voting no against this.

Mayor Engen said, further discussion on the motion to amend? Ms. Jones?

Alderperson Jones said, I want to go back to what Jordan made and I was hoping that would be taken as a friendly amendment. I'm not sure...just to clarify first, are you taking it as a friendly amendment. In other words, to add the option of returned to Council to discuss commercial as the possibility in order to make the project work for 20% affordable housing in the long run? Is that acceptable as a friendly amendment?

Mayor Engen said, I would argue that within the existing condition that option remains available. I don't think you need to specify that as a function of the condition.

Alderperson Jones said, okay, can I just clarify my thoughts on that then because I just wanted to note there was some discussion about the 15 to 20% and I appreciate the financial information that was brought forward. I looked closely at it. I thought through a lot of the ramifications and at this point in time I think it is a higher value that we need to stick with the 20% but I do want you to know that I thought long and hard about it. I think leaving the option of ultimately readdressing commercial, I personally don't have a big problem with commercial. I think it's a commercial corridor already but I think that if we go down this path and if it ever needs to be revised, then that is an option so there's flexibility there and I think that addresses this, and I'm in favor of it.

Mayor Engen said, Ms. Becerra?

Alderperson Becerra said, I guess I'm a little bit confused about under Mr. Hess's scenario, isn't that essentially a new proposal and would have to go through the process again? And if not, then I guess I'd go back to my question about the built-in suspenders, as you called it, with the development agreement because the development agreement is tied to the land, not to the developer. So, in the future, that use of that property is tied to that development agreement not to the owner.

Mayor Engen said, correct. So, whoever the next owner is, the successor in interest, if they were interested in engaging in a project here, all of the conditions that you would approve this evening would apply to that successor in interest.

Alderperson Becerra said, okay.

Mayor Engen said, so, whoever comes next would have the same deal.

Alderperson Becerra said, got it. Okay.

Mayor Engen said, okay. Further discussion on the motion to amend? Mr. Hess?

Alderperson Hess said, I just want to add that, I mean, this is a lot like, it's a totally different situation, but it's a lot like the alley barricade at the Hoagieville Tap House where, I mean, it surfaced 40 years later and Council had to undo that and so it runs in perpetuity and it's, I mean, I'm comfortable with that.

Mayor Engen said, a stellar example, actually. Further discussion on the motion to amend? Seeing none, anyone in the audience care to comment on the motion to amend?

Un-named said, I just had a question about Heather had mentioned some concern about if amendments are made to the project which make it untenable for the developer, if you guys have granted the rezone and granted the right-of-way request and then they decide it's untenable and just want to build as if you had never rendered these requests, do they have the ability to just knock those buildings down and build 11 super high-priced units in their place or if you grant the rezone request and if you grant the right-of-way vacation, are they not bound by the conditions that you set for them here? Thank you very much.

Mayor Engen said, so the answer to that is they are bound by the conditions here.

Kevin Hunt said, my comment is thank you. Thank you for listening and coming up with this idea. What I meant to say earlier and what I think is appropriate now is I hope you all remember a little gentlemen's agreement, as it ended up being, because it was unenforceable when it was written as a contract,

that the last time you basically didn't want to make anyone angry and you, it wasn't you all people here, but there was an agreement written with someone that was basically based on trust and as it turned out, they stabbed in the back like several of us predicted and that was the Carlyle Group. So, thank you for putting things in writing. And I just appreciate the fact that you're responding to the community on this. I'd like you to consider some of those other demands that the community has made also but thank you for listening.

Mayor Engen said, anyone else on the motion to amend? Yes, ma'am?

Un-named said, I really appreciate this new amendment because I really believe that any kind of commercial development down there added to people living there with 75 parking spots, I just don't see how that will all work, so I really appreciate that. I don't think it should be allowed to be commercial so thank you.

Mayor Engen said, thank you. Ms. Hanson, as long as you don't have a letter from somebody else.

Rena Hanson said, hey, Janet needs to get back from Palm Springs. I have a job I need to do. Rena Hanson. I'm going to be quick. I appreciate the work you guys are doing. I think you know I've been here since the beginning. And I know when they've talked about the design, they've talked about it being, you know, 40, 45 feet. Is there any room in this to add that piece too?

Mayor Engen said, so, we're going to contain comments to the motion that's before the body right now which is the commercial.

Rena Hanson said, perfect.

Mayor Engen said, thank you. Anyone want to comment on the motion that's before the body? Alright. Further discussion on the motion? Mr. Hess?

Alderperson Hess said, just a clarification. I was suggesting that we restate this as commercial uses shall not be permitted, just to simplify. Does that meet your intent?

Mayor Engen said, okay, further discussion? Alright, we'll have a voice vote. Those in favor please say aye. Opposed? That motion carries on a voice vote. We're back to the main motion as amended. Is there further discussion?

[applause]

Mayor Engen said, now, folks, I get it, but let's keep going here. Further discussion on the main motion as amended? Seeing none, I'm sorry? Mr. Hess?



Alderson Hess said, I'm just going to state for the record, We have based zoning districts because they are deemed to fit. That doesn't always happen. We hope that it does and we try to adjust zoning districts to make that happen. I'm personally not going to sponsor or vote for an amendment surrounding height. That's a personal preference and it's not without recognizing that that sets me apart from a lot of people in the room.

Mayor Engen said, further discussion? Any additional amendments? Seeing none, we will have a roll call vote first on the zoning. I'm sorry, the vacation.

Alderson Hess said, Mayor?

Mayor Engen said, Mr. Hess?

Alderson Hess said, I've noticed one more thing that I intended to modify with my motion. This reflects the intent of the committee meeting which is to strike the word "housing choice" as our Housing staff pointed out, there are multiple voucher preference programs that could be worked out with specificity in the development agreement.

Mayor Engen said, okay. So noted. With that, we'll have a roll call vote on the vacation.

Upon a roll call vote the motion passed with 9 Ayes, 1 Abstention, 2 Absent

Mayor Engen said, and the motion is approved. And on the rezoning.

Upon a roll call vote the motion passed with 9 Ayes, 1 Abstention, 2 Absent

Mayor Engen said, and the rezoning is approved.

**Moved by:** Alderson Hess

Adopt a resolution to vacate Ronald Avenue right-of-way north of the alley between Block 12 and 13 of Montana Addition adjacent to Lots 10 & 11 north and south of the ditch in Block 13 of Montana Addition, as well as a portion of South 4th Street East right-of-way, generally the southerly 22 feet of South 4th Street East adjacent to property legally described as Lots 1-8 of Block 12 Montana Addition in Section 22, Township 13 N, Range 1 W, P.M.M., as shown in Exhibit A, subject to approval of the rezoning request and subject to the conditions of approval as amended.

AYES: (9): Alderperson Anderson, Alderperson Becerra, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Sherrill, Alderperson Vasecka, Alderperson von Lossberg, and Alderperson West

ABSTAIN: (1): Alderperson Merritt

ABSENT: (2): Alderperson Contos, and Alderperson Ramos

**Vote result: Approved (9 to 0)**

**Moved by:** Alderperson Anderson

Amend the motion and add a condition number seven to prohibit commercial use on the property.

AYES: (7): Alderperson Anderson, Alderperson Becerra, Alderperson Hess, Alderperson Jones, Alderperson Sherrill, Alderperson von Lossberg, and Alderperson West

NAYS: (2): Alderperson Harp, and Alderperson Vasecka

ABSTAIN: (1): Alderperson Merritt

ABSENT: (2): Alderperson Contos, and Alderperson Ramos

**Vote result: Approved (7 to 2)**

**11.5 Land Use and Planning Appointments (LUPA) Subcommittee report**

**11.5.1 January 22, 2020 Land Use and Planning Appointments Subcommittee report will be available at a later date**

**11.6 Land Use and Planning (LUP) committee report**

**11.6.1 January 15, 2020 Land Use and Planning report**

**11.6.1.1 City Rezone – South 4th Street East & Ronald Avenue  
Rezone from RT2.7 Residential / NC-UD University District  
Neighborhood Character Overlay and M1R-2 Limited Industrial-  
Residential to B1-3 Neighborhood Business**

**Moved by:** Alderperson Hess

[Second and final reading] Adopt an ordinance to rezone Lots 1 through 8 of block 12 of Montana Addition, a recorded subdivision of Missoula County, Montana; the west half of Ronald Avenue bounded on the north by the southerly right-of-way line of South Fourth Street East, and bounded on the south by the northerly alley right-of-way line of said block 12; that portion of the east half of Ronald Avenue lying southerly of a line connecting the northwest corner of that certain tract of land described in Book 187 deeds, page 100, and a point being 40.0 feet westerly of said corner when measured at right angles, said point being on the centerline of Ronald Avenue, and bounded on the south by the northerly alley right-of-way line of block 13 of said Montana addition; that certain tract of land described in said Book 187 deeds, page 100; the southerly 22.0 feet of South Fourth Street East lying between the northerly prolongation of the westerly line of Lot 5 of block 12 of said Montana addition

and the centerline of Ronald Avenue; that portion of South Fourth Street East lying southerly of a line connecting the northwest corner of lot 8 of said block 12, and a point lying 22.0 feet north of the northwest corner of said Lot 5; said point also lying on the northerly prolongation of the west line of said Lot 5 from RT2.7 Residential/NC-UD University District Neighborhood Character Overlay and M1R-2 Limited Industrial-Residential to B1-3 Neighborhood Business.

AYES: (9): Alderperson Anderson, Alderperson Becerra, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Sherrill, Alderperson Vasecka, Alderperson von Lossberg, and Alderperson West

ABSTAIN: (1): Alderperson Merritt

ABSENT: (2): Alderperson Contos, and Alderperson Ramos

**Vote result: Approved (9 to 0)**

#### **11.6.2 January 22, 2020 Land Use and Planning report**

##### **11.7 Parks and Conservation (PC) committee report**

###### **11.7.1 January 15, 2020 Parks and Conservation report**

##### **11.8 Public Safety and Health (PSH) committee report**

#### **12. NEW BUSINESS**

None

#### **13. ITEMS TO BE REFERRED**

##### **13.1 Administration and Finance committee referrals**

###### **13.1.1 Review items held in City Council committees**

##### **13.2 Budget Committee of the Whole referrals**

##### **13.3 Committee of the Whole referrals**

###### **13.3.1 Review items held in City Council committees**

##### **13.4 Land Use and Planning Appointments Subcommittee referrals**

###### **13.4.1 Appointments to the Historic Preservation Commission**

##### **13.5 Land Use and Planning committee referrals**

###### **13.5.1 Review items held in City Council committees**

##### **13.6 Parks and Conservation committee referrals**

###### **13.6.1 Referral—Parks Deep Tine Aeration Services 2020**

##### **13.7 Public Safety and Health committee referrals**

##### **13.8 Public Works committee referrals**

**13.8.1 Review items held in City Council committees**

**13.8.2 Waiver of Missoula Municipal Code Chapter 9.30 Noise Control for Dick Anderson Construction at 139 East Main Street for Construction of the AC Hotels by Marriott.**

**13.8.3 West Pine Roofing Contract**

**14. MISCELLANEOUS COMMUNICATIONS, PETITIONS, REPORTS AND ANNOUNCEMENTS**

**14.1 Administratively approved agreement report**

**14.1.1 Administrative report and chart of accounts guide**

**15. ADJOURNMENT**

The meeting adjourned at 11:21 PM

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Martha L. Rehbein, CMC, City Clerk

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John Engen, Mayor

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Kelly Elam, Deputy Clerk

**Journal of Proceedings**  
**Missoula City Council Meeting**

**February 3, 2020, 7:00 pm**  
**City Council Chambers**  
**140 W. Pine Street, Missoula , MT**

Members Present: Stacie Anderson, Mirtha Becerra, John P. Contos, Heather Harp, Jordan Hess, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill, Sandra Vasecka, Bryan von Lossberg, Heidi West

Administration Present: Mayor John Engen, Dale Bickell, Chief Administrative Officer, Ginny Merriam, Communications Director, Jim Nugent, City Attorney, Marty Rehbein

**1. CALL TO ORDER AND ROLL CALL**

The meeting of the Missoula City Council was called to order by Mayor John Engen at 7:00 PM in the City Council Chambers at 140 West Pine Street

**2. APPROVAL OF THE MINUTES**

**2.1 January 27, 2020 minutes will be available at a later date.**

**3. SCHEDULE OF COMMITTEE MEETINGS**

**3.1 Committee schedule for the week of February 3, 2020**

Land Use & Planning Committee, February 5, 11:15 – 11:25 a.m.

Public Works Committee, February 5, 11:30 – 11:40 a.m.

Administration & Finance Committee, February 5, 11:45 – 12:00 p.m.

**4. PUBLIC COMMENT**

Rembrandt Miller, Ward 1, said at last weeks' Council meeting, Councilmember Jones said that we need to do the best we can to keep our housing prices as low as possible or at least stop the acceleration. Heidi West shared this sentiment citing why international structural affordability is necessary in our community. Several publications were mentioned, all pointing to a similar trend. Missoula is not more unaffordable than D.C., based on our wages and our cost of living. Forty percent of Missoula residents are wage independent and Montana is the number one state leaving the middle class behind. It's also true that one-quarter of Missoula's residents are members of the so-called one percent and income disparity here has increased to the point that Missoula can now be referred to as Montana's Jackson Hole. It's gotten so bad that 26% of our wage earners commute from outside of Missoula because wage-earners can't afford to live here anymore. These facts contribute to Montana's astronomically high suicide rate. What is always left out of this conversation is how inappropriate TIF subsidies are contributing significantly to these socio-economical trends. The problem is not that we don't have enough housing. The problem is that locals can't afford it. Nationally, there are 24 empty houses for every homeless American and more than half of Rome stands empty at least as of when the

publication was written. And yet we have all these homeless all around us and we're talking about building even more housing. The Council swings on this between two poll positions. The first, declaring resolve to solve Missoula's problems but then when thoughtful citizens provide genuine insight from the ground level into how the Council's decisions contribute to these problems that they profess to be pursuing, they'll swing to another position, one of powerlessness, claiming that the state deals with property tax rates claiming the City Council just doesn't have that much power. We are not asking the Council to solve world hunger or end catastrophic climate change or bring an end to our illegal and imperialist wars around the world. They're not asking Council to do anything that's out of their control. They're asking Council to come to terms with the very real harm that they've caused to his community. Council seems to have just enough power to help wealthy developers destroy what's left of this community so they are powerful. Deeper study reveals that some of the Council are not interested in preserving what we have. Some seem hell-bent on raising the Garden City and transforming it into a corporate nightmare. For some of you, gentrification isn't a bug but a feature. Our local businesses are closing up, locals are being taxed out of the area and entire communities are displaced to make way for tourists with townhouses. Most disturbing of all, your complacency in this transgression so perhaps it's time we all step down from these ivory towers of ideology and spend some time in the dark underbelly of Missoula's slave ship because it's obvious they've become disconnected from the people being hurt. People are barely getting by and tax bills have been sent out for sidewalks that we don't need, apparently justified by evidence alleging a vehicular fatality that apparently happened to someone close to you. If you've lost someone you love, he emphasizes because our suicide epidemic has hit his sector of reality especially hard but this also means you've allowed your personal biases to justify highly irrational use of everybody else's tax monies. He's been hit by cars before while walking downtown where sidewalks are abundant. You don't want to face the despair, poverty and suicides caused by you by charging Missoula taxpayers and overburdening an already overwhelmed working class.

Bob Moore said there was an article recently between one of the MRA Board members and the newspaper. A comment was made that indicated that more citizens should attend the MRA Board meetings. Mr. Moore thinks that would be a very good idea but take tablets or something to keep your blood pressure from going too high. He guarantees that if you go to an MRA Board meeting, you will have blood pressure problems. Minutes from January 5, 2016 was on the subject of the shopping center, Southgate Mall. Buchanan said MRA requires that Southgate Mall associates find a buyer for the bonds. The City had to borrow millions of dollars to build the shopping center's road because they wanted four roundabouts there. Somebody is going to benefit from the interest rate that gets the road built and they are going to find the lender that the City borrows money from. The City should be obtaining its own financing not the developer. From the minutes it said, I looked at this when this project first got approved. The project failed in three criteria. The MRA has 10 to 12 criteria that has to be met before they give their handouts to developers. One of the criteria involves determining that the developer needs the money to do whatever project they're doing. He encouraged anybody to go the MRA meetings.

Dan asked if a conversation could be started on Mountain Line at some point because he's wondering if the grants are up and if we're going to have to go back to paying for it. The last three years has been wonderful to have free buses.

Mayor Engen said the Fare-Free service will continue.

Matthew Wordell, Ward 1, apologized for his breach of protocol last week. The real effects of the economic disparity in our town and our country are visible daily in our streets. Pretty much every

day someone has a complete mental breakdown right in our downtown shopping district that requires, ambulance, fire, police and everybody to come out and spend a bunch of money. With what's spent on one emergency service, a person could be housed probably for an entire year. It's absurd. Missoula is growing just fine on its own. It was a good enough place that somebody wanted to build a \$100 million venue without the City's \$16 million offer. We need every dime we have for the people who are already here.

## **5. CONSENT AGENDA**

Mayor Engen said, thank you, Ms. Hands. Questions or comments from Councilmembers? Ms. Vasecka?

Alderperson Vasecka said, I would like to separate 5.1 and 5.2 and vote on those together separately.

Mayor Engen said, and I'm sorry, 5.1, 5.2 and what was the last part?

Alderperson Vasecka said, just those two, 5.1 and 5.2.

Mayor Engen said, okay, thank you.

Alderperson Vasecka said, thanks.

Mayor Engen said, alright, further discussion? Mr. Ramos?

Alderperson Ramos said, I just had a quick clerical question. I'm not seeing 5.2 online on the consent agenda. Oh, there it is. Thank you.

Mayor Engen said, any further discussion? Anyone in the audience care to comment on the consent agenda? Seeing none, we will have a roll call vote on items 5....let's do it this way. We'll have a vote on 5.2 and 5.4 through 5.8. No?

Alderman Jones said, point of order.

Mayor Engen said, oh, I'm sorry.

Deputy City Clerk Hands said, I believe the consent agenda is 5.3 through 5.8. Is that correct?

Mayor Engen said, so, Ms. Vasecka wants 5.1 and 5.2 out?

Deputy City Clerk Hands said, I apologize. The agenda got republished because we received some late documents after we had prepared it for the day so 5.2, I believe is probably showing at the bottom of your list. Ms. Vasecka would like 5.1 and 5.2 which is the claims in the Downtown Business Improvement District voted on separately.

Mayor Engen said, okay.

Deputy City Clerk Hands said, and then 5.3 through 5.8 will be the consent agenda.

Mayor Engen said, okay. I'm going to have you finish the meeting for me.

Deputy City Clerk Hands said, I apologize.

Mayor Engen said, nothing to apologize for. We're reading from different sheets of music.

Deputy City Clerk Hands said, we are.

Mayor Engen said, so, go right ahead with those numbers.

Deputy City Clerk Hands said, okay. So, I'm going to take a vote on the consent agenda, 5.3 through 5.8.

Upon a roll call vote the motion passed with 12 Ayes.

Mayor Engen said, Ms. Hands?

Deputy City Clerk Hands said, just a moment, I'm waiting for the software.

Mayor Engen said, no worries at all.

Deputy City Clerk Hands said, so on 5.1 claims.

Mayor Engen said, and 5.2, is that correct?

Deputy City Clerk Hands said, 5.1 and 5.2 which is the Downtown Business Improvement District.

Upon a roll call vote the motion passed with 9 Ayes, 3 Nays

Mayor Engen said, and the consent agenda is approved.

AYES: (12): Alderperson Anderson, Alderperson Becerra, Alderperson Contos, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Ramos, Alderperson Sherrill, Alderperson Vasecka, Alderperson von Lossberg, and Alderperson West

**Vote result: Approved (12 to 0)**

**5.3 Resolution adopting the 2019 Service Area Report Impact Fee Study and associated fees and Ordinance amending Impact Fee regulations and procedures**

[First reading and preliminary adoption] Set a public hearing on February 24, 2020 and preliminarily adopt an ordinance generally amending Chapter 15.66 Missoula Municipal Code entitled "Development Impact Fee Procedures and Requirements" to update the procedures and requirements associated with impact fees in accordance with the 2019 Service Area Report and Fee Study.

**Vote result: Approved**

**5.4 Appointments to the Historic Preservation Commission**

Appoint Kent Watson as an at large member, Cathy Bickenheuser as a professional member, and Paul Filicetti as a downtown member to the Historic Preservation Committee for terms beginning January 1, 2020, and ending on December 31, 2022.

**Vote result: Approved**

**5.5 Appointments to the Missoula Planning Board**

Appoint Caroline Lauer and Vince Caristo as regular members and Shane Morrissey as an alternate member to the Missoula Planning Board for the terms commencing January 1, 2020 and ending December 30, 2021.

**Vote result: Approved**



**5.6 Waiver of Missoula Municipal Code Chapter 9.30 Noise Control for Dick Anderson Construction at 139 East Main Street for Construction of the AC Hotels by Marriott.**

Approve a waiver from Missoula Municipal Code 9.30 Noise Control for Dick Anderson Construction at 139 East Main Street for Construction of the AC Hotels by Marriott, for the dates of February 4th - 6th, 2020, to provide for delays due to poor weather.

**Vote result: Approved**

**5.7 West Pine Roofing Contract**

Approve and authorize the Mayor to sign a contract for the re-roofing project at 140 West Pine Street to Metalworks of Montana in the amount of \$44,909.

**Vote result: Approved**

**5.8 Referral—Parks Deep Tine Aeration Services 2020**

Approve a contract with Valley Landscape Inc., for provision of deep tine aeration services at Silver Park, Montana Rail Link Park, Fort Missoula and Jeffrey Park in the amount of \$26,270.00

**Vote result: Approved**

**5.1 Claims**

Approve claims in the amount of \$511,907.08 for checks dated February 4, 2020.

AYES: (9): Alderperson Anderson, Alderperson Becerra, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Sherrill, Alderperson von Lossberg, and Alderperson West

NAYS: (3): Alderperson Contos, Alderperson Ramos, and Alderperson Vasecka

**Vote result: Approved (9 to 3)**

**5.2 Downtown Business Improvement District Renewal**

Adopt a resolution to extend the duration of the Missoula Downtown Business Improvement District for a period of 10 years excluding properties from assessment that are primarily zoned residential.

AYES: (9): Alderperson Anderson, Alderperson Becerra, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Sherrill, Alderperson von Lossberg, and Alderperson West

NAYS: (3): Alderperson Contos, Alderperson Ramos, and Alderperson Vasecka

**Vote result: Approved (9 to 3)**

**6. COMMENTS FROM CITY STAFF, AGENCIES, BOARDS, COMMISSIONS, AUTHORITIES AND THE COMMUNITY FORUM**

None

## 7. SPECIAL PRESENTATIONS

None

## 8. PUBLIC HEARINGS

### 8.1 Resolution adopting the 2019 Service Area Report Impact Fee Study and associated fees and Ordinance amending Impact Fee regulations and procedures

Dale Bickell, Chief Administrative Officer, said, I'm going to provide the report on impact fees. So, first I'm going to review the City Council actions related to the impact fee project that we've been working on. So, the considerations for this evening are asking you to consider adopting the Impact Fee Study and setting new rates that were developed by the report and the Administration's recommendation on those fees. And I would remind everyone that because of the way the study was put together to change the rates, it does require a supermajority or eight Council votes. And then Council, during the consent agenda, set a public hearing for February 24th which is to adopt the ordinance changes so that's part of the considerations of this whole impact fee package. Revisiting the purpose of the Impact Fee Study it was to update the impact fee methodologies to reflect current capital plans. Is to calculate the maximum impact fees allowed under those methodologies. Provide for review of impact fee use policies and procedures and benchmark us against some of our peer communities. So, I'm going to do an overview of the summary of changes. So, there's proposed new rates and I'll go through those in more detail at the end of the presentation. We are proposing about an average of a 10% increase on impact fees. We've created additional tiers for residential square footages. In our current study our minimum tier was 1,200 square feet. We asked our consultants to look at tiers smaller than that. With smaller homes being built and smaller units, we asked if we could make a draw a nexus between impact of smaller units and the fees. They were able to do that so now the proposed minimum tier is 750 square feet so smaller houses actually will pay lower fees in this study. There's a little more detail when I talk about the fees in a little bit. The transportation impact fee was adjusted to account for the City's complete streets policies so it's specifically includes sidewalks, associated medians, vegetation and commuter trails. The downtown transportation fee reduction area was in support by this study. In 2010, the City created a car bot because of the existing transportation infrastructure, however, our new CIP particularly related to bicycle and pedestrian facilities downtown the support wasn't there to lower that amount so the impact fees in the downtown area will be the same as all the other areas in town under the study. We've been working with the Impact Fee Advisory Committee to create a new eligibility criteria for impact fee projects. That's not before Council tonight but it's just their role is to approve eligibility of impact fees and we've been reviewing those documents with our consultant. And in the ordinance changes, I'll go through quickly. They're most housekeeping changes to conform to the new study. I'll just talk about three other changes. Change in the definition just to match the service area definitions. You know, of the change in the transportation I've talked about for really just to make sure it matches the ordinance. A small change to use the term service area to match the studies so there isn't any confusion between what's in the ordinance and that. And then the impact fee schedules will be repealed out of the ordinance and set by resolution. We're trying to move all of our fees off of ordinances and into resolutions and this is the similar process. So, talk a little bit about what our impact fees and these are one-time payments charged to new development. They are used to construct capital

gains and they need to accommodate future development. And the fees are calculated to represent future developments proportionate share of infrastructure costs. So, the City review capital improvement, these impact fees for capital improvements or debt service related for growth. They can't be used for operations and maintenance replacements; it's only for capital. So, it's a financing tool and it's a mechanism that provides us a funding infrastructure caused by new growth without relying on additional taxes on current residents. Here's an example of the 3<sup>rd</sup> Street reconstruction that was paid in part by impact fees. So, the study itself was based on ten-year development projections and based on Missoula the long-term transportation plan that was the basis for the projection of growth that we're going to need over this period. We're anticipating residential growth could be 12,630 persons which translates to 6,640 housing units in the residential side. On non-residential growth, we're expecting 8,130 new jobs and 4.7 million square feet of floor area prior to construction. This is all the projection on new growth. Based on those growth numbers, the study indicates, based on our level of service today this is the amount of new facilities that the City will require to provide to maintain that level of service and you can see those numbers up there by the impact fee service area categories of community services, fire, law enforcement, parks and open space and transportation. And so what the fees were done, how the fees were calculated was to determine what our expected growth is, what our capital and facilities needs are to support that growth and then put a cost line based on today's dollars. With that, I'm just going to shift right into the rate proposals. Starting with residential, this is based on an approximate 10% average increase in our impact fees. So, for example, in a typical residential unit the maximum fee that's supported by the study was \$8,137. The current impact fee is \$2,123. The Administration is proposing that we adopt the fee of \$2,335 for a single-family unit. And you can see that this is an example where you can see the new tiers and, in fact, a residential unit of 750 allows the occupant to pay a little bit less in fees than it does currently. And conversely, large residential units, 4,000 or more square feet, their impact fees go up a little bit more than the little ones. Switching to non-residential fees. All of these are based on national data related to the types of impact these have. Like for example, person trips for transportation. And there's been some changes in these based on the underlying impacts. So, a commercial retail is about a 10% increase we're proposing. Industrial shifted a little bit more, that there was or the underlying data was showing that there was more of an impact for city services than the previous studies. And then conversely though institutional went down that there was based on current study versus the prior study, there's less of an impact on institutional type of non-residential development, so that went down. Here are the estimated revenues. In 2019, we received about 1.2 million...excuse me, in impact fee revenues from paid by new development and presuming we have that same level in the future, we're estimating we'll have about a \$120,000 increase in revenues for the year. You notice that all of that has been allocated to transportation with the Administration is recommending that we allocate all of the 10% increase that we're proposing on average to transportation because of the capital deficit we have related to impact fee-related projects. This slide here is the impact fee capital plan online. You can see the detail related to this. But in our capital plan related to transportation, we have a \$4.4 million deficit at the end of five years and this is just the impact fee portion of capital of our capital projects, not the whole full capital costs. So, there is a, because of that number, that's why we wanted to allocate all of that to transportation. The consultants did some peer city benchmarking for us. Here is where Missoula winds up against some of these peer cities around the region that are

similar. There are cities in even high-growth areas like Big Sky that don't have impact fees but there are the cities that do have impact fees on this, we're kind of right in the middle with Bozeman on top and Flagstaff, Arizona on the bottom though I think Flagstaff just adopted a new impact fee ordinance, as I understand. So, this is an example for a single-family residence. You'll see we line up similarly for others, multi-family a 1,000-foot unit. And here's an office building of our office building, 50,000 square feet. Wanted to put a slide up on impact fees, a percentage of median home price. It's an additional cost to a developer or homebuilder on these houses. This slide shows the trend over time. When impact fees were first implemented in 2004, it represented 1/2 percent of median home price. Now it went down as home prices went up. In 2006 is when the transportation impact fee was implemented. And then this slight uptake was during the recession and this has been decreasing over time. I want to point out that while these are percentages, impact fees are a flat fee and that's why they have decreased over time because Council hasn't changed the impact fee since they were implemented, you know, the parks, fire, law enforcement and community services were implemented in 2004 and then transportation in 2006 and they haven't been subsequently adjusted. Here's a chart that shows estimated fees on a typical residence and so based on all the fees we tend to have on them, we're trying to be a typical, so, a sewer development fee similar to an impact fee but is charged to new sewer connections. Building permit fees and this is associated zoning compliance and those types of fees. We took an example that was in major subdivision, a large subdivision, so that per lot amount was \$119 and then the impact fees is at today's rates, not with proposes at \$2,156. So, the total fees on a typical residence of this size is about \$7,449. Next step, so tonight the public hearing and then it's to ask Council to consider adopting the study and setting impact fees, the new fees. And then on February 24th there will be a public hearing on the ordinance changes.

Mayor Engen said, thank you, Mr. Bickell. With that, I will open the public hearing. Anyone care to comment on the adoption of the impact fee study?

Rembrandt Miller said, I live in what's left of Ward 1. With regards to sidewalks, I found this very interesting. You can die on the sidewalk with no place to sleep because here in Missoula even sidewalks aren't cheap. Our dear city leaders want more sidewalks to die on and giving churches opportunities to provide blankets and soup. Sidewalks aren't cheap, some residents now know. After Thanksgiving, a week later, letters arrived with the snow. And speaking of snow, stiffer fines are coming for failing to shovel. Grandma, work off that stuffing. You may think Missoula is a wonderful place with rivers and mountains and great food to taste, but if you're poor and disabled or elderly and informed, not working in tech this poet can affirm, your worried aren't shared by the luminous ones who better than you control all the funds. I just wanted to say further we wouldn't have to increase the burden on already desperate taxpayers if we weren't blowing all of our collected tax dollars on money-losing endeavors that disproportionately benefit the wealthy through overuse and abuse of TIF. \$2,335 was the estimate I saw on there for the average single-family residents. \$2,000 might seem reasonable in this room but it's still a financial death sentence for Missoula's working class who are already paying taxes. It's time we started upholding the other end of the bargain and spending the tax pool with greater thought. Thank you.

Mayor Engen said, thank you, Mr. Miller.

Bob Moore said, I just wanted to make one comment about if you're going to increase these impact fees, I trust that you're going to...especially to developers, business owners, shopping centers, banks, all sorts of things. I hope you're going to use TIF money, which is taxpayers' gift to these certain people, I hope you're going to use TIF so that the developers and so forth will not be required to pay those additional impact fees cause you don't want to be charging things like the banks and the shopping centers and things like that.

Mayor Engen said, thank you, Mr. Moore. Anyone else?

Matthew Wordell, Ward 1, said, I was criticized recently by a friend of mine actually for speaking out on issues of Missoula and I don't own property here. That's true, I don't. I only make about \$23,000 a year. I can confirm that it is tax season, that's what I made and it was a good year for me. I don't need much. \$2,300-some odd dollars out of 23. I don't own property. I don't think I ever will.

Mayor Engen said, thank you, Mr. Wordell. Anyone else this evening? Sir? Come up to the microphone and let us know who you are for the record, sir.

{Inaudible} said, just a new resident of the city. I was wondering, do the impact fees affect anyone who's sort of building their own house and are there like more regulations to build a house yourself on land than there would be to have to have a developer do it? That kind of thing.

Mayor Engen said, short answer is yes, new construction, everyone is subject to the impact fee. The rules vary from project to project with regard to other development.

{Inaudible} said, right now, just as far as like engineering impact type of studies, is that required for new construction anywhere in the city?

Mayor Engen said, correct.

{Inaudible} said, okay. Well, thanks.

Mayor Engen said, anyone else this evening? Alright, with that, I will close the public hearing. Are there questions from Councilmembers? Ms. Merritt?

Alderperson Merritt said, I was wondering if Dale might speak to any feedback that you've gotten from the development community about these proposed increases that go on new development.

Mayor Engen said, Mr. Bickell?

Dale Bickell, CAO, said, in a couple of our sessions, one was the Impact Fee Advisory Committee. That committee is seven members, I think five of which are actually involved in the development community. They passed...their motion was to recommend to Council to adopt the study. Their purview is not setting rates so they didn't actually mention rates, but they asked that they adopt the study. On Thursday of last week, we held a special meeting for the development community itself and nobody actually showed. Organization of Realtors did call in and said they supported the increase. They thought our approach was reasonable.

Mayor Engen said, further questions? Ms. Harp?

Alderson Harp said, Dale, I know that we have yet to do the study, but one of the things that you presented this evening that really kind of caught my eye and I think is worth diving in a little deeper is you had a slide up there that talked about the estimated growth costs of approximately \$60 million for community service, fire, police, parks and transportation. And, as proposed, or at least at this point at this level, that the revenues from the recommended revenue increases would only bring in \$1.3 million per year. So, over ten years, that's \$10 million, so we're only addressing 1/6 of the potential cost that we're going to have. How could we possibly make that up other ways?

Dale Bickell, CAO, said, so, yes, I mean, just so everyone's clear, the study, the consultants completed the study and it's available. The way that all these projects are done is essentially the same way we always have. We have to cobble them together. So, impact fees has been an important tool related to that so any of the construction projects, 3rd Street had that picture in there, Hillview Way, the construction of Van Buren Street. A portion of those, usually a little less than a third is usually are able to be paid by impact fees and then we have to figure out how the rest of it goes. So, whether it's local tax dollars, grants, those type of things. So, but in order to maintain that, our current level of service that we have today, the study shows that we need an additional \$60 million of investment.

Alderson Harp said, follow-up? And I'm sure some people would love to be able to ask this question. Can we use increment financing dollars to fill the shortfall?

Dale Bickell, CAO, said, I think in areas where there's districts and we have the type of projects, yeah, certainly, tax increment dollars could be used.

Mayor Engen said, Ms. West?

Alderson West said, I think the term new development has a pretty stereotypical idea of that is. Could you expand a little bit more on what types, the scope of projects, that would be paying impact fees?

Dale Bickell, CAO, said, so, impact fees are paid at time of building permit and based on the type of use. So, residential units will be based on square footage and then you saw the commercial categories. And so, it's for any new essentially any new dwelling unit for residential or new commercial space. I mean, it's for new construction. So, typically remodels, small additions, those types of things don't have an impact fee. You know, there isn't a system that the City doesn't support a measurable impact of those type of things but there could be a large, you know, very large additions, brand new houses are the typical type of, that has to be related to new construction.

Mayor Engen said, any further questions? Alright, seeing none, Ms. Jones?

Alderson Jones said, I'd like to make a recommended motion that we adopt a resolution approving the 2019 Service Area Report and Impact Fee Study and increasing certain impact fees by 10% as shown in Exhibit A, to partially fund public facility construction, acquisition, or expansion required as a result of new development, and I'd like to speak to that.

Mayor Engen said, that motion is in order. Discussion. Ms. Jones.

Alderson Jones said, thanks, Dale, for all of the presentations over the last several weeks. We've spent a lot of time on impact fees in committee and discussed it

extensively and it's a broad topic that is actually very interesting. But just in general, I wanted to summarize that the reason why the City of Missoula has impact fees, as Dale had said, is when there is new construction, new housing stock is built, there's an increase in capacity that costs, which is different from labor costs but increase in capacity in terms of the; for example, we need to have new fire engines. We need to increase our capacity. We need to have more police cars. We have to build more streets. We have to build more sidewalks. One of the examples I like to point to is I believe we used impact fees for the Fire Department to purchase an ambulance last year. So, when we increase our capacity because we have more people living in the city, impact fees are one of the tools that we use to soften that blow to our city. And I want to empathize that if we put our impact fees into context, back in 2005, when we initially started having impact fees, we only did 50%, I believe, of the recommended rate that we could do so we had a very soft application back in 2005. And, as Dale said tonight, we have a flat rate that we've used for the last 15 years so it has not adjusted for inflation, so actually it has decreased over that time. And now we've had a new impact fee study done and we could increase the rates a lot more but we're only doing 10% so it's a very soft application because we are very sensitive to trying to not increase housing prices. But any time we increase our capacity here in Missoula, it's going to cost, so it's a question to what extent do we put it on, all taxpayers versus putting it on the new construction. So, I would describe it as a soft application but that's what, we as a community, have decided works for us. And I wanted to say thank you, Dale, for all of your work on this. It's a complicated topic and I think a lot of great work has been done. We had an excellent presentation by the analyst who did the rate study that was very informative so I'm very much in favor of this and look forward to supporting it tonight.

Mayor Engen said, further discussion? Ms. Anderson?

Alderperson Anderson said, thanks, Ms. Jones, for laying out that topic or that framework and I think it's important that we also note that what we can and cannot spend impact fees on or designated by the state of Montana. And so, it's not that we here don't want to be using impact fees for affordable housing or mental health services; it's simply the fact that we are not allowed to by state statute. It's very clear on what you are able to utilize it for. And it is a tool that some communities, as Dale, Mr. Bickell, highlighted use and some don't but I think it's important that in noting that comparative chart, that some of our peer communities have other tools that we do not. Say, Whitefish and Big Sky, they have a local option tourist tax that is put on things that they are then able to receive money into their state...or into their municipal general fund to utilize or building a new city hall building and things like that in Whitefish and we don't have that here in Missoula so this is one way in which we can offset the impact, that's why it's called an impact, of growth. And we can argue whether or not we think is growth is good or not but growth is happening and we need to make sure that we are building out all that infrastructure. And as we continue to expand out west, we need to make sure that there is fire and police ability to get out there and service those taxpayers. And I spoke with my local mortgage friend and just to figure out kind of what the costs are, now these are impact fees, the builder, you know, building assumes into their pricing and assuming that they pass along to the buyer of the said home, a \$1,250 impact fee increases an average monthly mortgage rate by \$6.25 and that's at the current mortgage rate. So, but it goes for police, fire, sidewalks, you know, and all of the important infrastructure that our community needs, and so I think that this is reasonable. As the study showed, we could have gone

higher. We did not feel that that was appropriate in our current environment and with our community and so not having raised it in over a decade and only raising it by 10%, given the amount of growth and impact it is having on our community, I think is reasonable.

Mayor Engen said, further discussion? Mr. Ramos?

Alderperson Ramos said, thank you, Mr. Mayor. So, just wanted to start by saying I totally understand the rationale of my fellow Councilmembers around this to a certain extent but I just kind of want to explain, from my point of view, why I'm going to be voting against this and why I think that it is, in fact, counterproductive to our struggle for affordable housing here in Missoula. So, in my opinion, this is a hidden tax. Again, this is paid for by the homeowner; it's not paid for by the developer. And it is, kind of as my colleague just alluded to, is a hidden tax that comes with interest. Typically people are buying these homes with a mortgage and they are going to be paying interest on this \$2,300 or \$2,400, whatever it works out to be, they're going to pay interest on that for 30 years typically, maybe a 15-year fix but in any event, they're going to be paying interest on that so it's a hidden tax with interest that's not paid for by the developer and in my opinion, it is paid for by the homeowner with interest. Also, I'd like to see the average home price next to that chart where we kind of saw the difference of cities where we're comparing saying, well, we weren't quite as high as these cities. Bozeman, I mean, their home prices are even more unaffordable than ours so I think that there is a correlation, maybe a little bit, to the total impact of these fees and how much housing is ultimately going to be unaffordable. So, I just wanted to bring it back to something that Mr. Bickell said. Not putting him on the spot. This is just something that it's highlighted, that base impact fees are meant to cover capital costs that would cover their proportional shares of increased infrastructure usage. So, I just wanted to hit on those real quick. So, there's roads, police, fire. So, let's kind of dice these out a little bit. So, these new developments typically they're going to have fairly low crime rates. I mean, statistically speaking, they're going to have lower crime rates. That's just how it works, unfortunately, in our society that there is kind of an economic correlation between crimes so these new developments are going to have less crime rate so they don't need much police protection. Secondly, we're going to look at fire. So, these homes are built, typically they're brand new. They're built up to code. They're built with all the updated codes that have been developed over the years. They're not outdate. They're not from the '60s and '70s so fire usage is going to be pretty low. So, impacts to the Fire Department and fire usage is going to be pretty low as well. Let's look at roads next. A lot of these TEDs and subdivisions that we built already have roads that the developer has to pay for so that means the homeowner has to pay for these roads already. And, again, this road cost is going to be tacked onto the mortgage so I'm just trying to show that it's not just this that adds up and makes housing more unaffordable. It's all these different things that are layered on. So, the road costs, that again is passed onto the homeowner is tacked on to that with interest and that's paid for by the homeowner initially with these new developments. Next, I want to look at the sidewalks and trails. Typically, those are paid for by the developer as well which again is the homeowner. Sidewalks, as we know, if they are already existing, you have to pay for those typically as folks have found out recently that the homeowner does have to pay for those unless you're in a TIF district where there is some help for sidewalks in those districts. Next, I want to talk about the maintenance of those roads. A lot of the maintenance of those roads are being passed onto the homeowner's association in those different development. The TEDs and the



subdivisions we tack that on to the homeowner's association so we've kind of gotten that out of the way. And next, I just want to talk a little bit about the fact that a lot of times these lots are vacant and they're paying very, very little taxes. We'll just call it a thousand bucks for a home. Let's just say that there's a lot that's being...I'll call it \$500, I think that's more fair for a vacant lot. And then we build a home on it and then all of a sudden that home is not paying \$500 anymore. They're going to be paying \$5,000 and, obviously, the City gets a small chunk of that. We get a third of it so let's just call it \$1,200 to \$1,400. That's what we're taking in to pay for the impact of the fees that they are using but in reality that \$1,400, \$1,200 to \$1,400, we've already gone through police, we've already gone through fire, we've already gone through infrastructure so I don't really see what the major impact is on this. And, again, I know this is a sensitive topic but I do want to talk about TIF. So, TIF is kind of the reverse, kind of a TIF handout is the reverse of an impact fee and we often say that we're doing TIF as a way to negate certain costs and help folks help businesses cover public infrastructure. Well, we're asking these folks...we're helping the business owners and the wealthy developers cover their public infrastructure but at the same time, let's bring it back, why we're doing these impact fee hikes for the homeowners and the smaller developments and other developments that aren't TIF districts, it's to cover capital improvements to cover their proportionate share of increased infrastructure. So, it's all different within a TIF district. So, we're literally taking the reverse of that when it's in a TIF district because our justification for giving TIF is to help out with public infrastructure costs but meanwhile outside this, where a lot of the homeowners live, we're going to be asking them to cover their share of infrastructure costs when we already ran through the fact that a lot of these folks aren't going to be using these services as much because of the reasons that I just suggested. In addition, a lot of the TIF projects, let's just call it the hotel, the Mercantile, we'll talk about the \$100 million Fox triangle, those are developments where a lot of people that are going to be utilizing the services of those businesses don't live in Missoula and they don't pay taxes. So, in that situation, that would make more sense to have an impact fee on those instead of the reverse where we're actually helping them out and negating not only that by over-giving with TIF subsidies but we are helping them bring people in that aren't paying taxes in the first place that cover those infrastructure needs. So, in my opinion, there's different ways that we can do this and I think we need to take a hard look at the areas I just discussed and I will not be supporting this respectfully.

Mayor Engen said, Ms. West?

Alderperson West said, thanks. So, the first thing I wanted to talk about was briefly the expansion of how the transportation fees can be used. I think that this is really exciting that it's not just focused on roads but also on sidewalks and commuter trails. Just generally, all of our modes of travel are covered and can be eligible in the future which I think is really exciting. I, briefly, want to respond to Jesse. I think one really important piece of infrastructure that was left out was parks in that and much of the development in our community is inward focused. We don't have the large tracts of land to be putting big subdivisions in, for the most part. And especially in my neighborhood, we are seeing a lot of infill development and limited parkland so impact fees are being used as a...was approved in the last budget to increase the cost of the Westside Park, for example. We are going to have to accommodate about 274 new families that are going to be using that park just locally and for some people that's the only park there is. And with limited land,

you know, the only way to increase capacity is to reinvest in the existing infrastructure to make it a better place for more kids. So, I think, and then also just briefly, I believe the Lee Gordon Place, which was the affordable housing project I worked on in my role as an employee at the NMCDC, I believe we paid around \$10,000 in impact fees and this is on an affordable housing project. I think that, you know, in the context of affordable housing, maybe that's something we should consider but that being said, I think that that was also an infill project that has an impact to the existing infrastructure. And if anyone has walked down Front Street, you know, I think there's a lot of development but then there's a lot of gaps in infrastructure, sidewalks especially, that haven't been maintained. So, I think that even though is an affordable housing project, we still added density and we added impact on the immediate neighbors and I hope that this is a funding mechanism that can fix some of those disparities so I'm in support.

Mayor Engen said, further discussion? Ms. Merritt.

Aldersperson Merritt said, thanks, Heidi, for your comments. That is a lot of what I was thinking about. A lot of the development that's been happening in the neighborhoods that are in my ward are happening in the Franklin to the Fort neighborhood that was annexed into the city around 1995 when it was already largely built out as being in the County and there is a great deficit of sidewalks, curb, and gutter. Without the curb and gutter, the streets are crumbling. So, when someone comes in and does the development on, you know, 1/8 or 1/6 of a block, there's new sidewalk put in and maybe half-street improvements directly in front of those newly constructed buildings but the entire rest of the, you know, couple block neighborhood that sees the impact of the new traffic is not getting anything new. I mean, the intersection of Eaton and 14<sup>th</sup> Street, just from the developments that we've approved in the last eight months, is going to see a significant increase in traffic. And without impact fees or other ways to offset those actual impacts on the neighbors, we can't improve those streets. There's so many streets in the Franklin to the Fort neighborhood that are simply crumbling apart and we need tools to be able to address those things. You know, our residents who are parents with small children and who are disabled actually appreciate sidewalks, good sidewalks that they can be mobile on. It's really an important part of a good standard of living and we need these tools. I think this is an appropriate level to increase the impact fees and I'll be in support.

Mayor Engen said, Ms. Harp?

Aldersperson Harp said, and I think building upon that, Julie, is the notion that these types of infrastructure are very costly, right? And so, the sidewalk, curb, gutters they last not just one generation but multiple generations. And I think kind of building upon also what Jesse was saying too is well, how do you make it fair? Right? And the thing of it is nothing in this world is free when it comes down to infrastructure. So, if we have developments that we are absorbing or annexing and they didn't have the foresight to think impact fees and put in that infrastructure once upon a time, now after the fact we are trying to cobble that together and that is really unfortunate for certain neighborhoods in particular, especially Franklin to the Fort. So, impact fees are just one of the tools that we have that we can use intergenerational payments for those intergenerational projects. Yes, they pay interest on them, just like your mortgage because it's an intergenerational asset. Just like every other city project that we do, we're going to pay interest because that's part of the business. If we were in the position where we had a big trust fund or endowment that we earned interest on, that would be superb but that is

not the hand we were dealt. So, what we have instead is that we have to operate with banks and we have to pay interest just like any other person. I'm in support of this.

Mayor Engen said, further discussion? Mr. Hess?

Alderpersion Hess said, Mr. Ramos speculated that because impact fees were higher in Bozeman and because home prices are higher in Bozeman, there must be a correlation and I would like to speculate that because home prices are higher in Big Sky and in Whitefish and there are no impact fees in Big Sky and lower impact fees in Whitefish, that there perhaps isn't a correlation or that perhaps that correlation can't be driven or can't be arrived at through speculation. Impact fees are based on a quantitative study in this case. They're based on actual trip-generation data for transportation impact fees and for other quantifiable measurements of impacts, which basically makes them a user fee which basically makes them one of the most conservative forms of tax that there is. It's a direct fee for impact and it is pretty straightforward in my opinion. I'll be supporting the motion.

Mayor Engen said, further discussion? Mr. Bickell, just in preparation for the ordinance, can you give me a ballpark estimate of the percentage of impact fees collected from commercial properties as opposed to residential? Okay, we'll get that for the ordinance. And, Chief Brant, you happen to be here this evening. Do you roll on more than fire calls? Lion share, your calls medical aid. Thank you. Further discussion? Mr. von Lossberg?

Alderpersion von Lossberg said, thanks. I just wanted to thank Ms. West and Ms. Merritt for their comments. I'm in support of this for largely the same reasons they articulated. Impact fees are no more hidden tax than the cost of construction materials or labor, and the notion that these developments are occurring in places with a different need around police and fire is absurd. There's a number of projects like this happening in the Northside and throughout the community and they have the same needs for police and fire protection in those areas. And I think Mr. Hess put it really well, directly proportional based on quantitative studies to impact and I'm in support.

Mayor Engen said, further discussion? Ms. Sherrill.

Alderpersion Sherrill said, I'm in support as well. I think that as we talk about infill and asking these neighborhoods to take on more density, I think that we owe it to them for their quality of life to make sure that we have sidewalks, to make sure that we have parks and as a parent of two daughters, I know that if my neighborhood had not had sidewalks at the time, it would have completely changed what I could do with them when they were young. I also have a mother that needs to be in a wheelchair and I can take her to the park because I don't have to drive or push her on the street. So, I disagree with my colleague, Mr. Ramos, that there is less crime. There's no statistics to back that and less fire and that there are going to be less medical emergencies. So, I will be supporting it and I think that the 10% increase seems really reasonable. And the impact fees in comparison to Bozeman, they're not...what are they, at \$8,000, that they're not four times higher than us so there's...I don't agree that there's a correlation there.

Mayor Engen said, further discussion? Seeing none, we've had a public hearing, we'll have a roll call vote.

Upon a roll call vote the motion passed with 9 Ayes, 3 Nays

Mayor Engen said, and the motion is approved.

**Moved by:** Alderperson Jones

Adopt a resolution approving the 2019 Service Area Report and Impact Fee Study and increasing certain impact fees by 10% as shown in Exhibit A, to partially fund public facility construction, acquisition, or expansion required as a result of new development.

AYES: (9): Alderperson Anderson, Alderperson Becerra, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Sherrill, Alderperson von Lossberg, and Alderperson West

NAYS: (3): Alderperson Contos, Alderperson Ramos, and Alderperson Vasecka

**Vote result: Approved (9 to 3)**

## **9. COMMUNICATIONS FROM THE MAYOR**

None

## **10. GENERAL COMMENTS OF CITY COUNCIL**

Alderperson Merritt gave a shout-out to the Sentinel Speech and Debate competitors who came home with a fourth-place finish at the state meet this weekend.

Alderperson Anderson gave a shout-out to her fellow colleague, Ms. Jones, because she is a merit badge counselor for the local Boy Scouts and has been doing so for many years and she teaches the next generation of citizens in our community about how to be a good citizen of the world, how to be a good citizen of the nation and how to be a good citizen of our community. She appreciates, on top of all the things that Ms. Jones does, to take the time to mentor the next generation of our little world, nation and community citizens. We are in need of better citizens on all levels and so she wanted to take this opportunity to thank Ms. Jones.

Alderperson Sherrill said she's been attending the Citizens Law Enforcement Academy and she had the opportunity to do a ride the other night with Officer Bill Bree and she was very gracious to take her and was amazing to watch in action. Ms. Sherrill is thankful that we have so many caring officers in our community and they are very thoughtful on these complex issues. Some family matters that were very hard for everyone involved. The officers really do care about this community and the people. She saw that in action and so she was thankful for it. She also attended the Economic Outlook Seminar that had a number of the people from the University there. The seminar covered wages, work force, housing, agriculture, tech, etc., all the major economic indicators. She learned that while we have a work force shortage, we also have our wages that are starting to rise a little bit, so there's some small indicators that that's looking good in a broader sense. It was Montanans and also local numbers for Missoula. There is a skills gap in what they're looking for in the work force but that is pushing some companies to actually invest in training for their employees so, you know, as we talk about trying to move forward to get some training by your employer, it's a really big deal and ultimately kind of lets people rise up in their jobs.

Alderperson Harp said Jim Harmon wrote a story that was published in the Missoula Current on board and trade, marketed early Missoula as city of homes. After last week's fourth Street project, she was reflecting upon every other particular development project that has come before this body in the last two years that she's been on Council and she has to say that every one of those projects has been contentious in the neighborhoods in which they were established. In

large part because people who live here treasure the homes and the neighborhoods in which they have chosen. When change happens, and it feels radical in your backyard, but Council looks at it through this lens of if they can try to do that incrementally throughout our city, we're better off. Jim Harmon mentioned this Board of Trade pamphlet that was published in 1890 which was their version of the Chamber of Commerce back in that day, promoting Missoula to be a place for tourists to come and people to build homes just like we are today. It's really interesting that no matter where we are in time, patterns consistently reoccur. That doesn't necessarily solve our problems or not necessarily sad to put on our ills but it's just the acknowledgement that time continues to chug along and we will do what we can to make things right.

Alderperson West said she had the opportunity to go see her daughter and all of Missoula's middle schools and high schools performed at the Jazz Band Concert last Wednesday. She thanked all of the music teachers out there that are doing a great job growing some amazing musicians. The High School Jazz Bands are fantastic.

## **11. COMMITTEE REPORTS**

### **11.1 Administration and Finance committee (AF) report**

#### **11.1.1 January 29, 2020 Administration and Finance report**

### **11.2 Budget Committee of the Whole (BCOW) committee report**

### **11.3 Committee of the Whole (COW) committee report**

#### **11.3.1 January 29, 2020 Committee of the Whole report**

### **11.4 Land Use and Planning Appointments (LUPA) Subcommittee report**

#### **11.4.1 January 22, 2020 Land Use and Planning Appointments Subcommittee report**

#### **11.4.2 January 28, 2020 Land Use and Planning Appointments Subcommittee report**

### **11.5 Land Use and Planning (LUP) committee report**

#### **11.5.1 January 29, 2020 Land Use and Planning report**

### **11.6 Parks and Conservation (PC) committee report**

#### **11.6.1 January 29, 2020 Parks and Conservation report**

### **11.7 Public Safety and Health (PSH) committee report**

### **11.8 Public Works (PW) committee report**

#### **11.8.1 January 29, 2020 Public Works report**

## **12. NEW BUSINESS**

## **13. ITEMS TO BE REFERRED**

### **13.1 Administration and Finance committee referrals**

#### **13.1.1 Relationship Violence Services Agreement**



# Missoula City Council Committee Schedule

Committee meetings are held in the City Council Chambers at  
140 West Pine Street Missoula, Montana, unless otherwise noted.

Wednesday, February 12, 2020 Committee Meetings			
Meeting Type	Start Time	End Time	Location
Public Works Committee	10:05 AM	10:25 AM	City Council Chambers
Public Safety and Health Committee	10:30 AM	12:00 PM	City Council Chambers
Wednesday, February 19, 2020 Committee Meetings			
Meeting Type	Start Time	End Time	Location
Land Use and Planning Committee	10:25 AM	10:55 AM	City Council Chambers
Committee of the Whole	11:00 AM	12:00 PM	City Council Chambers

Wednesday, February 12, 2020 Committee Meetings				
Meeting Type	Start Time	End Time	Title	Sponsor
Public Works Committee	10:05 AM	10:25 AM		
			An Ordinance Amending Missoula Municipal Code Chapter 13.27 to Update 1 Storm Water Regulations	Tracy L. Campbell
Public Safety and Health Committee	10:30 AM	12:00 PM		
			Relationship Violence Services (RVS) Quarterly 2 Update	Stacie Anderson, Julie Merritt
			Confirmation of Police Officers Bennett, 3 Bloomdahl and McDonald Referral-Fire Department	Mike Colyer
			4 Update	Jeff Brandt
			Review items held in City 5 Council committees	Marty Rehbein
Wednesday, February 19, 2020 Committee Meetings				
Meeting Type	Start Time	End Time	Title	Sponsor
Land Use and Planning Committee	10:25 AM	10:55 AM		
			Referral River Road and Reserve Street Residential Storage Warehouse 1 Conditional Use	Kaitlin McCafferty
Committee of the Whole	11:00 AM	12:00 PM		
			Joint City/County resolution establishing a 2 Food Policy Advisory Board	Heidi West

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02/07/2020 10:26:19AM

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	00001 4G PLUMBING & HEATING	89065		REPAIRS TO TOILETS 1000.246.431350.360.000	744.72
				Total :	744.72
2/11/2020	19688 A3 AUTO FIRM	REFUND		O/P REFUND WATER - 1829 AGNES / 5210.000.343021.00	3.48
				Total :	3.48
2/11/2020	00004 ACE	217732892		HARDWARE SUPPLIES 5711.370.460490.232.000	53.19
		217734449		HARDWARE SUPPLIES 2513.370.460501.220.000	7.51
		217735359		HARDWARE SUPPLIES 2512.320.430210.220.000	114.98
		217735835		HARDWARE SUPPLIES 2512.280.430265.220.000	19.99
		217736533		CORDLESS VAC 1000.340.430920.220.000	43.99
		219391454		HARDWARE SUPPLIES 7370.395.430266.230.000	35.88
		219391832		HARDWARE SUPPLIES 7370.395.430266.230.000	60.25
		219391841		HARDWARE SUPPLIES 7370.395.430266.230.000	14.97
				Total :	350.76
2/11/2020	00207 ALKO SUPPLY	12759		SH CONVEYOR GUARDS 5311.330.430640.230.000	87.50
				Total :	87.50
2/11/2020	01051 ALL AMERICAN TROPHY INC	78630		AWARD 1000.221.410810.220.000	46.50
				Total :	46.50
2/11/2020	08660 ALL THINGS METAL INC	20-005-01		FABRICATE AND INSTALL JIB CRANE	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	08660 ALL THINGS METAL INC	(Continued)		5311.330.430640.220.000	4,190.00
				Total :	4,190.00
2/11/2020	14895 ALLEGIANCE PLAN MGMT ADMIN FEE	5010290049		HEALTH INSURANCE JAN 2020 6050.390.520800.353.000	735.00
				Total :	735.00
2/11/2020	00185 ALPHAGRAPHS MISSOULA	55774		ATTORNEY BUSINESS CARDS 1000.270.411125.320.000	42.57
				Total :	42.57
2/11/2020	03486 ALWAYS PREFERRED	4105		JANITORIAL 5311.330.430640.360.000	2,450.00
				Total :	2,450.00
2/11/2020	18805 ARMSCOR CARTRIDGE INCORPORATED	10957		WEAPON LIGHT 1000.290.420130.220.000	2,120.00
				Total :	2,120.00
2/11/2020	19158 BALCO UNIFORM	56559-6		KEYSTONE HARRIS 1000.290.420110.220.000	79.00
				Total :	79.00
2/11/2020	09863 BASOLO AUTO BODY & PAINT	5046		AUTO REPAIR 1000.290.420150.360.000	2,103.57
				Total :	2,103.57
2/11/2020	08442 BATTERY SYSTEMS	5287551		BATTERIES 1000.290.420150.230.000	132.06
		5291055		BATTERIES 7370.395.430266.360.716	190.00
		5293335		BATTERY 1000.290.420141.230.000	87.00
				Total :	409.06
2/11/2020	15069 BIG WEST EQUIPMENT/POWERSCREEN	942024		SCRAPPER BRACKET	

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2/11/2020	15069 BIG WEST EQUIPMENT/POWERSCREEN	(Continued)			
		942053		5311.330.430660.235.000 NUTS AND BOLTS	335.64
				5311.330.430660.235.000	129.80
				<b>Total :</b>	<b>465.44</b>
2/11/2020	19689 BIGGS, JOSHUA T	REFUND		O/P REFUND WATER - 1208 POPLAR	
				5210.000.343022.00	39.50
				<b>Total :</b>	<b>39.50</b>
2/11/2020	19690 BOB MARTZ HOMES INC	REFUND		O/P REFUND WATER - 5558 BRUMBY	
				5210.000.343021.00	17.62
				<b>Total :</b>	<b>17.62</b>
2/11/2020	00043 BOB WARD & SONS	1990727		TENNIS PROGRAM	
				2513.370.460470.220.000	52.85
				<b>Total :</b>	<b>52.85</b>
2/11/2020	00460 BOYCE LUMBER CO	2001-890421		HARDWARE	
				2513.370.460501.220.000	125.73
		2001-890791		TOOLS	
				2513.370.460501.220.000	5.00
		2001-891220		PICNIC TABLES	
				2513.370.460501.220.000	587.44
		2002-892389		CONCRETE	
				1000.340.430930.220.000	439.20
				<b>Total :</b>	<b>1,157.37</b>
2/11/2020	19691 BRADFORD, ROBERTO & ANN	REFUND		O/P REFUND WATER - 4250 BORDEA	
				5210.000.343021.00	3.33
				<b>Total :</b>	<b>3.33</b>
2/11/2020	19692 BURKETT, JONICA J	REFUND		O/P REFUND WATER - 1351 DICKINS	
				5210.000.343021.00	90.03
				<b>Total :</b>	<b>90.03</b>
2/11/2020	02876 CDA METALS	557754		METAL FOR GENERATOR RACK	

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2/11/2020	02876 CDA METALS	(Continued)			
		558583		5210.335.430520.940.000 METAL FOR GENERATOR RACK 5210.335.430520.940.000	160.33  36.39
				<b>Total :</b>	<b>196.72</b>
2/11/2020	00372 CDW GOVERNMENT INC	WNZ4625		COMPUTER SERVICES 2394.310.420500.940.000	3,589.20
		WPV3571		COMPUTER EQUIPMENT 5210.335.430510.210.000	1,547.45
				<b>Total :</b>	<b>5,136.65</b>
2/11/2020	18736 CED	4680-779219		LED EMERGENCY DRIVER 1000.246.431350.230.000	61.25
		4680-782093		LAMP 1000.246.431350.230.000	82.40
		4680-782099		LAMP 1000.246.431350.230.000	30.90
				<b>Total :</b>	<b>174.55</b>
2/11/2020	00203 CENTURYLINK	88554887		NETWORK SERVICES 1000.224.410580.344.000	3,491.22
				<b>Total :</b>	<b>3,491.22</b>
2/11/2020	16798 CENTURYLINK	4065493014127B		NETWORK SERVICE 1000.224.410580.344.000	55.50
				<b>Total :</b>	<b>55.50</b>
2/11/2020	16798 CENTURYLINK	4065492613453B		NETWORK SERVICE 2989.290.420198.344.000	50.99
				<b>Total :</b>	<b>50.99</b>
2/11/2020	16798 CENTURYLINK	4065493638535B		NETWORK SERVICE 1000.224.410580.344.000	50.99
				<b>Total :</b>	<b>50.99</b>
2/11/2020	16798 CENTURYLINK	4065493647006B		NETWORK SERVICE	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	16798 CENTURYLINK	(Continued)		1000.224.410580.344.000	42.45
				Total :	42.45
2/11/2020	16798 CENTURYLINK	4062517027109B		NETWORK SERVICE	
				1000.224.410580.344.000	38.29
				Total :	38.29
2/11/2020	00312 CITY OF MISSOULA	2074		FIT CITY CONTRIBUTION	
				6050.390.520800.352.000	45.75
				Total :	45.75
2/11/2020	02328 CONNELL, GENE	REIMB		REIMBURSEMENT FOR POSTAGE	
				5311.330.430640.310.000	25.50
				Total :	25.50
2/11/2020	15994 CORE & MAIN LP	L803456		VALL VALVES	
				5210.335.430530.230.000	299.16
		L810493		PACK JOINTS	
				5210.335.430550.230.000	134.00
				Total :	433.16
2/11/2020	19712 CROWDER, KAITLIN	REFUND		PARKING PERMIT CANCELLED	
				7370.000.352004.00	20.00
				Total :	20.00
2/11/2020	00058 CULLIGAN WATER	0313150		WATER & SUPPLIES	
				2512.320.430210.220.000	38.25
		0313419		WATER & SUPPLIES	
				5311.330.430640.530.000	28.00
				Total :	66.25
2/11/2020	19693 CURTISS, SARAH & KEVIN	REFUND		O/P REFUND WATER - 3620 KINGSBI	
				5210.000.343021.00	60.00
				Total :	60.00
2/11/2020	16466 DAINES, SHANON	REIMBURSEMENT		REIMBURSE BOOT PURCHASE FY20	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	16466 DAINES, SHANON	(Continued)		5210.335.430550.220.000	155.00
				Total :	155.00
2/11/2020	15029 DELL MARKETING LP	10372107734		OPTIFLEX 4011.390.410560.940.000	6,592.10
				Total :	6,592.10
2/11/2020	01231 DEPT OF ADMINISTRATION	3771		FILING FEE FY2019 01/20 9647 7370.395.430266.350.000	750.00
				Total :	750.00
2/11/2020	01231 DEPT OF ADMINISTRATION	20191231		DIRECTORY SERVICES 1000.270.411125.330.000	35.71
				Total :	35.71
2/11/2020	00257 DEPT OF ENVIRONMENTAL QUALITY	5I2001404		FY20 CONNECTION FEES 5210.335.430510.350.000	45,846.00
				Total :	45,846.00
2/11/2020	00257 DEPT OF ENVIRONMENTAL QUALITY	5I2000589		FY20 PHANTOM HILLS CONNECTION 5210.335.430510.350.000	334.00
				Total :	334.00
2/11/2020	00124 DEPT OF REVENUE	NEELY ELEC		1% GRT NEELY ELECTRIC CENTERF 5311.330.430643.930.000	55.08
				Total :	55.08
2/11/2020	19713 DOUGHERTY, KATHLEEN	REFUND		PARKING REFUND 7370.000.343016.10	17.00
				Total :	17.00
2/11/2020	19253 DOWNTOWN BID OF MISSOULA	613		BID OFFICER JULY-DEC 2019 7370.395.430266.700.000	14,897.12
				Total :	14,897.12
2/11/2020	02705 DUNN DID IT WORD PROCESSING	20200202		CC MINUTES TRANSCRIPTION 2020 1000.223.410910.350.000	621.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	02705 DUNN DID IT WORD PROCESSING	(Continued) 20200205		COUNCIL MINUTES TRANSCRIPTION 1000.223.410910.350.000	153.00
				<b>Total :</b>	<b>774.00</b>
2/11/2020	00719 DUSTBUSTERS INC	62131		FREEZGARD 2512.320.430251.220.000	2,894.74
		62186		FREEZGARD 2512.320.430251.220.000	2,910.94
		62212		FREEZGARD 2512.320.430251.220.000	7,088.33
		62213		FREEZGARD 2512.320.430251.220.000	6,920.83
		62214		FREEZGARD 2512.320.430251.220.000	6,815.92
		62215		FREEZGARD 2512.320.430251.220.000	6,978.21
		62216		FREEZGARD 2512.320.430251.220.000	6,878.21
		62217		FREEZGARD 2512.320.430251.220.000	6,365.11
		62218		FREEZGARD 2512.320.430251.220.000	8,445.38
		62219		FREEZGARD 2512.320.430251.220.000	8,135.55
		62220		FREEZGARD 2512.320.430251.220.000	8,271.61
		62221		FREEZGARD 2512.320.430251.220.000	8,189.65
				<b>Total :</b>	<b>79,894.48</b>
2/11/2020	07888 EDGELL BUILDING	REFUND		PERMIT REFUND 2394.000.323011.00	19.00
				<b>Total :</b>	<b>19.00</b>
2/11/2020	05879 ENERGY PARTNERS LLC	U0254679		SCREENING PLANT PROPANE	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	05879 ENERGY PARTNERS LLC	(Continued)		2512.320.430230.231.000	496.98
				Total :	496.98
2/11/2020	19694 ESSENE, REN	REFUND		O/P REFUND WATER - 1013 S 5TH S	
				5210.000.343021.00	20.00
				Total :	20.00
2/11/2020	19695 FAGENSTROM, JULIE A	REFUND		O/P REFUND WATER - 5902 HILLVIEW	
				5210.000.343021.00	24.18
				Total :	24.18
2/11/2020	00874 FASTENAL	MTMSL55489		PARTS	
				1000.300.420430.230.000	3.50
		MTMSL56679		SUPPLIES	
				2512.320.430210.220.000	209.43
		MTMSL56927		HARDWARE	
				2512.320.430251.230.000	52.03
		MTMSL57100		TOOL/SUPPLY	
				1000.250.431400.220.000	325.08
		MTMSL57106		PARTS	
				2512.280.430265.220.000	8.26
				Total :	598.30
2/11/2020	00319 FEDEX OFFICE	160600030247		OFFICE SUPPLIES	
				7370.395.430266.210.000	18.52
				Total :	18.52
2/11/2020	04219 FERGUSON ENTERPRISES	6852749		SISSLE DESCALER	
				1000.246.431350.220.000	26.98
				Total :	26.98
2/11/2020	00108 FINEST OIL COMPANY	113463		DYED DIESEL	
				5311.330.430660.231.000	1,258.40
				Total :	1,258.40
2/11/2020	19687 FINKBEINER, TOM	REFUND		ADVANCE CONTRACT REFUND 3103	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	19687 FINKBEINER, TOM	(Continued)		5210.335.430550.500.000	507.69
				Total :	507.69
2/11/2020	07892 FIRESTONE COMPLETE AUTO CARE	285244		TIRES	
				7370.395.430266.360.716	528.28
				Total :	528.28
2/11/2020	18254 GAY, WENDY	REIMB		REIMB FOR ALL AMERICAN TROPHY	
				1000.250.411050.210.000	12.50
				Total :	12.50
2/11/2020	12811 GOVERNMENT LEASING & FINANCE	405375064		2013 7 YR CAPITAL LEASE	
				2512.320.490504.620.000	549.13
				Total :	549.13
2/11/2020	00691 GRAINGER INC	9417607984		DEFIBULATOR ELECTRODE REFILL	
				1000.246.431350.220.000	396.45
		9418398153		BATTERY	
				1000.246.431350.220.000	15.79
				Total :	412.24
2/11/2020	19696 GRAYBEAL, KATIE B	REFUND		O/P REFUND WATER - 1310 GERALD	
				5210.000.343022.00	58.44
				Total :	58.44
2/11/2020	00217 GRIZZLY SECURITY	123390		ARMORED CAR SERVICE	
				1000.240.410510.350.000	300.00
				2513.370.460441.350.000	300.00
				Total :	600.00
2/11/2020	15911 HARRINGTON INDUSTRIAL PLASTICS	02198200		TUBING AND CONNECTORS	
				5210.335.430530.230.000	1,711.27
				Total :	1,711.27
2/11/2020	00123 HOME DEPOT CREDIT SERVICES	1033219		HOOK	
				1000.246.431350.230.000	10.44



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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	00123 HOME DEPOT CREDIT SERVICES	(Continued) 5011120		HEATER BATTERIES 1000.246.431350.230.000	65.95
		7022940		BLINDS CATLIN 1000.246.431350.230.000	22.84
		8023525		JANITORIAL LUMBER MISC 1000.340.430920.220.000	98.17
				1000.340.430930.220.000	359.74
		9623476		TOOLS 7370.395.430266.230.000	120.01
				Total :	677.15
2/11/2020	10712 HORIZON COMMUNICATIONS	90801242020		ANSWERING SERVICE 5311.330.430630.350.000	483.22
		92401242020		ANSWERING SERVICE 5311.330.430630.350.000	91.22
				Total :	574.44
2/11/2020	06531 HOUSE OF CLEAN	M075364		CUSTODIAL SUPPLIES 2513.370.460501.220.000	661.12
		M07578A		CUSTODIAL SUPPLIES 5711.370.460490.232.000	66.48
				Total :	727.60
2/11/2020	19709 I&E TECHNOLOGIES LLC	7894		THERMAL IMAGING CAMPERA FOR I 2394.310.429000.940.000	20,000.00
				2394.310.420500.940.000	4,999.99
				Total :	24,999.99
2/11/2020	14423 ICC	1001147719		ICC CODE RESOURCE MATERIALS 2394.310.420500.380.000	113.00
				Total :	113.00
2/11/2020	19686 INDUSTRIAL MAGNETICS INC	280850		MANHOLE POWERARM ELECTRIC V 5311.330.430630.230.000	2,403.30
				Total :	2,403.30

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2/11/2020	00263 INLAND TRUCK PARTS	IN-523324		TPS SWITCH 2512.320.430251.230.000	664.81
				Total :	664.81
2/11/2020	01866 INSURED TITLES	02042020		EARNEST MONEY TO PURCHASE PF 5210.335.430520.910.000	50,000.00
				Total :	50,000.00
2/11/2020	00296 JOHNSON CONTROLS INC	1-93987306787		BOILER REPAIRS 5210.335.430520.360.000	439.06
				Total :	439.06
2/11/2020	19697 KELLER, KATHRYN	REFUND		O/P REFUND WATER - 903 LOCUST S 5210.000.343021.00	14.09
				Total :	14.09
2/11/2020	00473 KLS HYDRAULICS	84501		HYDRAULIC HOSE AND ATTACHMEN 2513.370.460501.235.000	45.32
				Total :	45.32
2/11/2020	18984 KOLLROSS, TROY	REIMB		REIMBURSEMENT FOR BOOTS 5311.330.430640.220.000	199.99
				Total :	199.99
2/11/2020	19698 KWON, SHALOME S	REFUND		O/P REFUND WATER - 1237 WORDEI 5210.000.343021.00	73.69
				Total :	73.69
2/11/2020	16593 LAKESIDE INDUSTRIES INC	113561		COLD PATCH 2512.320.430230.400.000	9,845.00
				Total :	9,845.00
2/11/2020	19541 LAWN WORKS & LANDSCAPE Solutio	3094		SNOW REMOVAL SIDEWALK 1000.250.411050.350.000	55.00
		3095		SNOW REMOVAL SIDEWALK 1000.250.411050.350.000	55.00
				Total :	110.00

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2/11/2020	18058 LEHNER, MARISSA	REFUND		REFUND PARKING 7370.000.343018.58	4.00
				Total :	4.00
2/11/2020	13525 LIBERTY ART WORKS	7588		RETIREMENT AXES 1000.300.420460.220.000	1,065.00
				Total :	1,065.00
2/11/2020	01611 LITHIA MOTORS SUPPORT SERVICES	132343		PARTS 2512.280.430264.235.000	286.34
		249597		PARTS 1000.321.431330.230.000	202.24
		253977		PARTS 2513.370.460501.235.000	25.01
		254162		PARTS 1000.290.420150.230.000	94.50
				Total :	608.09
2/11/2020	00041 MCCHD	5926		WATER TESTING 5210.335.430530.350.000	144.00
				Total :	144.00
2/11/2020	19699 MCFARLAND, MELISSA L	REFUND		O/P REFUND WATER - 711 BROOKS : 5210.000.343021.00	6.15
				Total :	6.15
2/11/2020	00368 MCGOWAN WATER CONDITIONING INC	141564		BOTTLED WATER 5311.330.430660.220.000	17.50
				Total :	17.50
2/11/2020	00376 MIDLAND IMPLEMENT CO	038939001		TORO HITCH KIT 2512.320.430251.230.000	240.00
		038940001		SPREADER FOR TORO 7210 2512.320.430251.230.000	1,349.00
				Total :	1,589.00
2/11/2020	19490 MIDLAND SCIENTIFIC INC	6038234		FERRIC CHOLRIDE SULFURIC ACID	

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2/11/2020	19490 MIDLAND SCIENTIFIC INC	(Continued)		5311.330.430650.220.000	115.92
				Total :	115.92
2/11/2020	00763 MISSOULA COUNTY CLERK/RECORDER	20200131		JANUARY RECORDING FEES	
				1000.223.410910.390.000	308.00
				Total :	308.00
2/11/2020	00843 MISSOULA COUNTY PUBLIC SCHOOLS	9282		LOWELL ELEMENTARY SCHOOL	
				2513.370.460470.530.000	135.00
				Total :	135.00
2/11/2020	00393 MISSOULA MOTOR PARTS CO	230328		AUTO PARTS SUPPLIES	
				2512.320.430230.230.000	-12.64
		230704		AUTO PARTS SUPPLIES	
				2512.280.430264.235.000	3.30
		230756		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	24.35
		230893		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	132.12
		230920		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	13.06
		230955		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	23.31
		231567		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	12.45
		231569		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	3.49
		231765		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	203.64
		231766		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	136.10
		231770		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	29.81
		231792		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	2.58

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2/11/2020	00393 MISSOULA MOTOR PARTS CO	(Continued)			
		231808		AUTO PARTS SUPPLIES 2512.320.430251.230.000	140.74
		231831		AUTO PARTS SUPPLIES 2513.370.460501.235.000	-36.99
		231885		AUTO PARTS SUPPLIES 2513.370.460501.235.000	-93.82
		232005		AUTO PARTS SUPPLIES 2513.370.460501.235.000	-5.14
		232053		AUTO PARTS SUPPLIES 2513.370.460501.235.000	11.38
		232215		AUTO PARTS SUPPLIES 2512.320.430252.230.000	133.52
		232231		AUTO PARTS SUPPLIES 2513.370.460501.235.000	-127.10
		232234		AUTO PARTS SUPPLIES 1000.290.420110.230.000	23.36
		232398		AUTO PARTS SUPPLIES 2512.320.430230.230.000	36.99
		232429		AUTO PARTS SUPPLIES 1000.290.420110.230.000	4.16
		232544		AUTO PARTS SUPPLIES 7370.395.430266.360.716	13.53
		232603		AUTO PARTS SUPPLIES 7370.395.430266.360.716	9.84
		232664		AUTO PARTS SUPPLIES 7370.395.430266.360.716	10.45
		232732		AUTO PARTS SUPPLIES 2513.370.460501.235.000	-69.93
		232914		AUTO PARTS SUPPLIES 2513.370.460501.235.000	406.93
		232952		AUTO PARTS SUPPLIES 2513.370.460501.235.000	10.35
		233017		AUTO PARTS SUPPLIES 2512.320.430251.230.000	36.96

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2/11/2020	00393 MISSOULA MOTOR PARTS CO	(Continued)			
		233178		AUTO PARTS SUPPLIES 1000.290.420182.230.000	25.02
		233331		AUTO PARTS SUPPLIES 2513.370.460501.235.000	19.60
		234105		AUTO PARTS SUPPLIES 1000.290.420141.230.000	124.28
		234159		AUTO PARTS SUPPLIES 2513.370.460501.235.000	63.51
		234215		AUTO PARTS SUPPLIES 2513.370.460501.235.000	42.00
		234333		AUTO PARTS SUPPLIES 2513.370.460501.235.000	62.82
		234349		AUTO PARTS SUPPLIES 2513.370.460501.235.000	-35.82
		234379		AUTO PARTS SUPPLIES 1000.290.420141.230.000	121.82
		234472		AUTO PARTS SUPPLIES 2513.370.460501.235.000	91.02
		234547		AUTO PARTS SUPPLIES 2513.370.460501.235.000	394.89
		234556		AUTO PARTS SUPPLIES 2513.370.460501.235.000	91.82
		234604		AUTO PARTS SUPPLIES 1000.290.420141.230.000	113.40
		234645		AUTO PARTS SUPPLIES 1000.290.420141.230.000	-113.40
		234792		AUTO PARTS SUPPLIES 2513.370.460501.235.000	67.56
		234891		AUTO PARTS SUPPLIES 2512.320.430230.230.000	24.47
		235354		AUTO PARTS SUPPLIES 2512.320.430251.230.000	128.04
				1000.321.431330.230.000	221.44

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2/11/2020	00393 MISSOULA MOTOR PARTS CO	(Continued) 237281		AUTO PARTS SUPPLIES 5311.330.430660.220.000	182.84
				<b>Total :</b>	<b>2,702.11</b>
2/11/2020	00402 MISSOULA TEXTILE SERVICES	1249121		TEXTILE SERVICES 5210.335.430520.360.000	61.53
		1255940		TEXTILE SERVICES 5210.335.430520.360.000	24.12
		1258843		TEXTILE SERVICES 7370.395.430266.390.044	32.07
		1258859		TEXTILE SERVICES AND FREIGHT 1000.340.430930.350.000	55.94
				1000.340.430910.310.000	3.36
		1260228		TEXTILE SERVICES 5311.330.430640.350.000	114.35
		1260229		TEXTILE SERVICES 5311.330.430630.350.000	55.07
		S0527599		TEXTILE SERVICES 7370.395.430266.390.044	5.95
		S0527654		TEXTILE SERVICES 7370.395.430266.390.044	8.50
		S1257741		TEXTILE SERVICES 5210.335.430520.360.000	18.55
				<b>Total :</b>	<b>379.44</b>
2/11/2020	03638 MISSOULA URBAN DEMONSTRATION	0884		EDUCATIONAL SIGNAGE 1000.255.410121.700.000	3,000.00
				1000.255.410120.700.000	72.62
				<b>Total :</b>	<b>3,072.62</b>
2/11/2020	15704 MISSOULA VALLEY SERVICES LLC	1137		REKEY LOCKS AND REMOTES FOR 5210.335.430520.360.000	275.00
				<b>Total :</b>	<b>275.00</b>
2/11/2020	00423 MISSOULA WATER	067046		100 HICKORY ST SHOP	

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2/11/2020	00423 MISSOULA WATER	(Continued)			
		069171		2513.370.460501.343.000 1305 SCOTT ST A	49.91
		069172		1000.246.430220.343.000 1305 SCOTT ST B	44.16
		080948		1000.246.430220.343.000 FIRE 3011 LATIMOR ST	82.47
		083820		1000.300.420420.343.000 WATER	150.42
		083825		5311.330.430630.343.000 FLOATING HYD ST CLNG	225.13
				2512.320.430210.343.000	338.15
				<b>Total :</b>	<b>890.24</b>
2/11/2020	00407 MISSOULIAN	20591620		NOTICE PH PARKS FEES	
		20591757		1000.223.410910.330.000	48.00
				NOTICE PH IMPACT FEES	
				1000.223.410910.330.000	48.00
				<b>Total :</b>	<b>96.00</b>
2/11/2020	10612 MONTANA BROOM & BRUSH	1408044		JANITORIAL SUPPLIES	
				5311.330.430640.220.000	230.35
				<b>Total :</b>	<b>230.35</b>
2/11/2020	12713 MONTANA PRIVATE RESERVE	113617		BOTTLED WATER FOR REHAB	
				1000.300.420460.220.000	356.40
				<b>Total :</b>	<b>356.40</b>
2/11/2020	19700 MOORE, BRITTANY A	REFUND		O/P REFUND WATER - 2209 GILBERT	
				5210.000.343021.00	40.48
				<b>Total :</b>	<b>40.48</b>
2/11/2020	00422 MOUNTAIN SUPPLY COMPANY	9137670		PLUMBING/IRRIGATING SUPPLIES	
				2512.320.430230.230.000	2.75
				<b>Total :</b>	<b>2.75</b>
2/11/2020	09274 MOUNTAIN WEST COOPERATIVE	418424		PROPANE	



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2/11/2020	09274 MOUNTAIN WEST COOPERATIVE	(Continued)		2512.320.430230.231.000	33.00
				Total :	33.00
2/11/2020	19286 MT PROPERTIES GROUP	REFUND		O/P REFUND WATER 1020 MOUNT A'	
				5210.000.343021.00	42.52
				Total :	42.52
2/11/2020	10125 MURDOCHS	20906/5		SUPPLIES	
				2513.370.460484.220.000	175.97
		21041/5		GARBAGE BAGS, CLEVIS, TAPE ME/	
				5311.330.430630.230.000	91.62
				Total :	267.59
2/11/2020	00404 MUTD	21365		MOUNTAIN LINE SUBSIDY	
				1000.250.411071.700.000	50,000.00
		21373		ZERO-FARE PARTNER CONTRIBUTIO	
				7370.395.430266.700.000	17,600.00
				Total :	67,600.00
2/11/2020	00832 NEELY ELECTRIC INC	INV-531		REPLACE CENTERFUGE SCROLL DR	
				5311.330.430643.930.000	5,452.92
		INV-543		REPAIRED SOFT START OR PUMP 1	
				5311.330.430630.360.000	168.00
		INV-545		INSTALL TELEMETRY TOWER AND V	
				5311.330.430630.230.000	130.50
				5311.330.430630.360.000	378.00
		INV-546		WIRED ATS AT THE BUENA VISTA LS	
				5311.330.430630.230.000	18.00
				5311.330.430630.360.000	168.00
		INV-548		HEADWORKS LEL	
				5311.330.430640.360.000	168.00
				Total :	6,483.42
2/11/2020	00436 NORCO	28261087		LATEX GLOVES	
				5210.335.430530.220.000	122.31

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2/11/2020	00436 NORCO	(Continued) 28312041		SCREENS 5210.335.430550.220.000	229.72
		28312871		CALIBRATION GAS 5210.335.430550.220.000	248.00
				<b>Total :</b>	<b>600.03</b>
2/11/2020	00437 NORMONT EQUIPMENT CO	21744		SENDER STOCK 2512.320.430251.230.000	1,773.00
				<b>Total :</b>	<b>1,773.00</b>
2/11/2020	12750 NORTHERN COMMUNICATIONS, AKA ALTEI	70000-02012020		137731337RT 2919.290.420142.350.000	190.26
				<b>Total :</b>	<b>190.26</b>
2/11/2020	15222 NORTHWEST BIOSOLIDS	1348		MEMBERSHIP DUES 2020 ASSOCIAT 5311.330.430640.330.000	262.50
				<b>Total :</b>	<b>262.50</b>
2/11/2020	00477 NORTHWEST INDUSTRIAL SUPPLY CO	2531703		ICE MELT 2512.320.430251.220.000	433.65
				<b>Total :</b>	<b>433.65</b>
2/11/2020	02451 NORTHWEST PARTS & EQUIPMENT	M150402		#362 HOSE AND FITTING 5311.330.430660.235.000	393.78
		M723886-01		10 TON HOIST 5311.330.430640.220.000	373.74
				<b>Total :</b>	<b>767.52</b>
2/11/2020	00725 NORTHWESTERN ENERGY	0100406-8		POWER BILL 7370.395.430266.341.000	1,526.41
		0100409-2		POWER BILL 2513.370.460501.341.000	389.60
		0100451-4		POWER BILL 2513.370.460501.341.000	77.66
		04086039		POWER BILL 2513.370.460501.341.000	446.30

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2/11/2020	00725 NORTHWESTERN ENERGY	(Continued)			
		0485788-4		POWER BILL 2513.370.460501.341.000	6.62
		0720786-3		SHAKESPEARE ST LIGHT BY GRAVE 2512.320.430210.220.000	62.63
		0722466-0		POWER BILL 2513.370.460501.341.000	6.10
		0722485-0		POWER BILL 2513.370.460501.341.000	6.10
		0722489-2		POWER BILL 2513.370.460501.341.000	6.61
		0722491-8		POWER BILL 7370.395.430266.341.000	160.55
		0722492-6		POWER BILL 2513.370.460501.341.000	6.61
		0722493-4		POWER BILL 2513.370.460501.341.000	6.10
		0722495-9		POWER BILL 2513.370.460501.341.000	8.50
		0722526-1		POWER BILL 2513.370.460501.341.000	6.74
		0722535-2		POWER BILL 2513.370.460501.341.000	6.62
		0722538-6		POWER BILL 2513.370.460501.341.000	6.10
		0722557-6		POWER BILL 2513.370.460501.341.000	6.48
		0722585-7		200 BLK PINE TWIN 400 W WD OH DI 7370.395.430266.341.000	67.49
		0722586-5		200 W PINE LT 7370.395.430266.341.000	148.65
		0722587-3		POWER BILL 7370.395.430266.341.000	115.46
		0722588-1		POWER BILL 7370.395.430266.341.000	95.42

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2/11/2020	00725 NORTHWESTERN ENERGY	(Continued)			
		0722591-5		POWER BILL 7370.395.430266.341.000	110.90
		0722592-3		POWER BILL 7370.395.430266.341.000	94.80
		0722594-9		POWER BILL 7370.395.430266.341.000	283.41
		0722842-2		POWER BILL 7370.395.430266.341.000	402.35
		0722882-8		POWER BILL 7370.395.430266.341.000	333.99
		0722888-5		POWER BILL 2513.370.460501.341.000	6.62
		0722988-3		POWER BILL 2513.370.460501.341.000	6.10
		0768543-1		POWER BILL 2513.370.460501.341.000	6.10
		0865167-1		POWER BILL 2513.370.460501.341.000	6.22
		0975952-3		POWER BILL 2513.370.460434.341.000	6.74
		1002769-6		ELECTRIC SERVICE 5311.330.430660.341.000	328.28
		1019050-2		POWER BILL 2513.370.460501.341.000	6.10
		1088855-0		1305 SCOTT ST PMP 1000.246.430220.341.000	201.64
		1100856-2		1305 SCOTT ST LT 1000.246.430220.341.000	50.33
		1388904-3		POWER BILL 2513.370.460434.341.000	6.88
		1435593-7		POWER BILL 2513.370.460434.341.000	28.04
		1476982-2		POWER BILL 2513.370.460501.341.000	6.87

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2/11/2020	00725 NORTHWESTERN ENERGY	(Continued)			
		1493973-0		POWER BILL 5711.370.460491.341.000	127.70
		1519523-3		POWER BILL 2513.370.460501.341.000	6.10
		1539063-6		POWER BILL 1221.370.460503.341.000	13.11
		1683756-9		POWER BILL 2513.370.460501.341.000	19.36
		1762220-0		POWER BILL 2513.370.460501.341.000	0.38
		1818716-1		POWER BILL 2513.370.460501.341.000	99.46
		1823217-3		POWER BILL 2513.370.460501.341.000	7.27
		1869049-5		ELECTRIC 5311.330.430630.341.000	240.90
		1889907-0		POWER BILL 2513.370.460501.341.000	6.10
		1910066-8		ELECTRIC 5311.330.430630.341.000	12.44
		1919641-9		ELECTRICITY 5311.330.430630.341.000	6.10
		1930978-0		ELECTRIC 5311.330.430630.341.000	81.28
		1957211-4		POWER BILL 2513.370.460501.341.000	253.93
		2027530-1		POWER BILL 2513.370.460501.341.000	0.38
		2049175-9		POWER BILL 2513.370.460501.341.000	6.74
		2072268-2		POWER BILL 2513.370.460434.341.000	54.63
		2101277-8		POWER BILL 2513.370.460434.341.000	6.10

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2/11/2020	00725 NORTHWESTERN ENERGY	(Continued)			
		2103783-3		POWER BILL 2513.370.460434.341.000	6.10
		2103802-1		POWER BILL 2513.370.460434.341.000	6.10
		2116040-3		POWER BILL 2513.370.460434.341.000	37.46
		2116779-6		POWER BILL 2513.370.460434.341.000	43.23
		2123209-5		POWER BILL 2513.370.460501.341.000	489.44
		2132266-4		1305 SCOTT ST C 1000.246.430220.341.000	606.00
		2133818-1		POWER BILL 7370.395.430266.341.000	83.73
		2140435-5		1305 SCOTT ST D 1000.246.430220.341.000	174.77
		2177816-2		POWER BILL 2513.370.460501.341.000	6.10
		3032148-3		POWER BILL 2513.370.460501.341.000	6.10
		3098687-1		POWER BILL 2513.370.460434.341.000	53.63
		3113141-0		POWER BILL 2513.370.460434.341.000	32.78
		3149785-2		POWER BILL 2513.370.460501.341.000	33.24
		3171772-1		POWER BILL 2513.370.460501.341.000	67.59
		3182068-1		POWER BILL 2513.370.460501.341.000	16.35
		3237988-5		ELECTRIC 5311.330.430630.341.000	44.88
		3274131-6		1305 SCOTT ST PLGN 1000.246.430220.341.000	125.34

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	00725 NORTHWESTERN ENERGY	(Continued)			
		3332670-3		POWER BILL 1221.370.460503.341.000	58.60
		3332671-1		POWER BILL 1221.370.460503.341.000	345.40
		3346064-3		ELECTRICITY 5311.330.430630.341.000	14.02
		3350600-7		ELECTRIC SERVICE 5311.330.430630.341.000	390.38
		3351610-5		POWER BILL 1221.370.460503.341.000	61.37
		3360028-9		POWER BILL 2513.370.460501.341.000	164.76
		3366286-7		POWER BILL 2513.370.460434.341.000	0.63
		3379950-3		ELECTRICAL SERVICE 5311.330.430660.341.000	254.22
		3379966-9		ELECTRIC SERVICE 5311.330.430660.341.000	673.03
		3386490-1		POWER BILL 2513.370.460434.341.000	86.60
		3424439-2		POWER BILL 2513.370.460434.341.000	3,113.74
		3425733-7		2801 GREAT NORTHERN LOOP STE 2989.290.420198.500.000	311.61
		3514297-5		POWER BILL 2513.370.460501.341.000	7.53
		3543085-9		POWER BILL 1221.370.460503.341.000	394.93
		3543086-7		POWER BILL 1221.370.460503.341.000	402.06
		3543088-3		POWER BILL 1221.370.460503.341.000	393.53
		3546071-6		POWER BILL 1221.370.460503.341.000	56.63

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	00725 NORTHWESTERN ENERGY	(Continued)			
		3565669-3		POWER BILL 2513.370.460501.341.000	6.10
		3581639-6		ELECTRIC 5311.330.430630.341.000	187.48
		3582995-1		POWER BILL 2513.370.460501.341.000	0.48
		3629392-6		ELECTRICITY 5311.330.430630.341.000	102.40
		3729067-3		POWER BILL 2513.370.460501.341.000	7.65
				Total :	14,856.09
2/11/2020	00487 OFFICE CITY	946425-1		OFFICE SUPPLIES 1000.270.411125.210.000	439.95
		947639-0		OFFICE SUPPLIES 1000.221.410810.220.000	200.00
		949378-0		OFFICE SUPPLIES 1000.270.411125.210.000	22.99
		949378-1		OFFICE SUPPLIES 1000.270.411125.210.000	28.99
		949379-0		OFFICE SUPPLIES 1000.270.411120.210.000	7.79
		949389-0		OFFICE SUPPLIES 1000.270.411120.210.000	69.98
		950089-0		OFFICE SUPPLIES 5210.335.430510.210.000	51.98
		950513-0		OFFICE SUPPLIES 1000.230.410360.210.000	69.98
		950524-1		OFFICE SUPPLIES 2513.370.460432.210.000	55.99
		950609-0		OFFICE SUPPLIES 1000.300.420410.210.000	105.99
		950752-0		OFFICE SUPPLIES 5210.335.430510.210.000	42.85



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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	00487 OFFICE CITY	(Continued)			
		950895-0		OFFICE SUPPLIES 2955.250.411070.210.000	52.88
		950974-0		OFFICE SUPPLIES 2512.320.430210.210.000	98.55
		951011-0		OFFICE SUPPLIES 5311.330.430610.210.000	67.01
		951011-1		OFFICE SUPPLIES 5311.330.430610.210.000	3.70
		951053-1		OFFICE SUPPLIES 1000.300.420410.210.000	105.99
		951061-0		OFFICE SUPPLIES 7370.395.430266.210.000	1.38
		951062-0		OFFICE SUPPLIES 7370.395.430266.210.000	34.99
		951215-0		OFFICE SUPPLIES 1000.230.410360.210.000	69.98
				<b>Total :</b>	<b>1,530.97</b>
2/11/2020	00488 OFFICE SOLUTIONS AND SERVICES	77743		OFFICE SUPPLIES 1000.250.411010.320.000	53.01
				1000.250.411050.320.000	176.70
				2250.250.460460.320.000	17.67
				2955.250.430255.320.000	11.78
				1000.250.431400.320.000	123.69
				2250.250.411030.320.000	82.46
				2394.310.420500.320.000	17.67
				2955.250.411080.320.000	29.45
				2955.250.411070.320.000	53.01
				1000.255.411231.320.000	23.56

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	00488 OFFICE SOLUTIONS AND SERVICES	(Continued) 78991		OFFICE SUPPLIES 1000.250.411010.320.000 1000.250.411050.320.000 2250.250.460460.320.000 2955.250.430255.320.000 1000.250.431400.320.000 2250.250.411030.320.000 2394.310.420500.320.000 2955.250.411080.320.000 2955.250.411070.320.000 1000.255.411231.320.000	37.00 123.45 12.35 8.23 86.41 53.50 12.35 37.05 20.57 20.60
		79444		OFFICE SUPPLIES 1000.250.411010.320.000 1000.250.411050.320.000 2250.250.460460.320.000 2955.250.430255.320.000 1000.250.431400.320.000 2250.250.411030.320.000 2394.310.420500.320.000 2955.250.411080.320.000 2955.250.411070.320.000 1000.255.411231.320.000	19.10 63.61 6.36 4.22 44.53 27.56 6.36 16.96 12.72 10.61
		79571		OFFICE SUPPLIES 1000.230.410360.390.000	89.71
		79669		OFFICE SUPPLIES 1000.270.411120.360.000	82.02
		79905		OFFICE SUPPLIES 1219.370.460441.320.000	27.70
				Total :	1,411.97
2/11/2020	04887 OREILLY AUTO PARTS	1562-241760		AUTOMOTIVE PARTS & SUPPLIES 2513.370.460501.235.000	221.24
		1563-465454		AUTOMOTIVE PARTS & SUPPLIES 1000.321.431330.230.000	38.97

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	04887 OREILLY AUTO PARTS	(Continued) 1563-467449		AUTOMOTIVE PARTS & SUPPLIES 1000.300.420410.230.000	30.38
				Total :	290.59
2/11/2020	00505 P&S FABRICATORS INC	15565		SPINDLE REPAIR 2512.320.430251.360.000	595.00
				Total :	595.00
2/11/2020	00506 PACIFIC STEEL & RECYCLING	7109146		GARBAGE CAN HOLDERS 2513.370.460501.220.000	203.10
				Total :	203.10
2/11/2020	15518 PARADIGM V3 ARCHITECTURE PLLC	1311		LAB EXPANSION PROJECT REVIEW 5311.330.430623.930.191	2,614.39
				Total :	2,614.39
2/11/2020	19249 PATHWAYS COMMUNITY NETWORK INS	3556		EMERGENCY WINTER SHELTER 1000.255.450131.330.000	2,338.50
				Total :	2,338.50
2/11/2020	19701 PLANT, GRACE & BRANDON	REFUND		O/P REFUND WATER - 2008 36TH ST 5210.000.343021.00	50.13
				Total :	50.13
2/11/2020	04962 PLATT	0B12460		ELECTRICAL PARTS/SUPPLIES 5311.330.430640.230.000	120.40
		0B15060		ELECTRICAL PARTS/SUPPLIES 5311.330.430630.230.000	488.25
				Total :	608.65
2/11/2020	19710 PROFESSIONAL BASEBALL LLC, BIG SKY	REIMBURSE		DAMAGE FROM CONCERT REIMBUF 1000.390.510330.500.000	10,000.00
				1000.000.360010.00	25,159.79
				Total :	35,159.79
2/11/2020	00612 RDO EQUIPMENT CO	P9386368		WEATHER STRIP GLASS	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	00612 RDO EQUIPMENT CO	(Continued)			
		P9386468		2513.370.460501.235.000 PARTS	472.04
		P9404168		2513.370.460501.235.000 WHEEL RINGS	481.28
		P9438868		2513.370.460501.235.000 AIR FILTERS AND BELTS FOR DEMO	256.68
				5210.335.430550.230.000	175.45
				Total :	1,385.45
2/11/2020	04811 REPUBLIC SERVICES #889	308890007286		1305 SCOTT ST 02/01-02/29	
				1000.246.430220.345.000	322.40
		308890154997		435 RYMAN 02-01/02-29	
				1000.246.430220.345.000	107.16
				Total :	429.56
2/11/2020	00538 REXS UPHOLSTERY INC	10270		BLACK SEAT	
				2513.370.460501.235.000	125.00
		10276		BENCH SEAT	
				2513.370.460501.235.000	225.00
				Total :	350.00
2/11/2020	19702 ROBBINS, JAMES & LINDSAY	REFUND		O/P REFUND WATER - 2423 DIXON A	
				5210.000.343022.00	34.12
				Total :	34.12
2/11/2020	19703 SCHENK, CHANCE A	REFUND		O/P REFUND WATER - 2026 S 9TH S	
				5210.000.343022.00	37.84
				Total :	37.84
2/11/2020	19704 SCHULTZ, STEVE & KERRY	REFUND		O/P REFUND WATER - 1006 WHITAKI	
				5210.000.343021.00	54.02
				Total :	54.02
2/11/2020	00563 SHERWIN WILLIAMS CO	7719-3		PAINT	
				1000.340.430930.230.000	38.28

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Date	Vendor	Invoice	PO #	Description/Account	Amount
	00563 SHERWIN WILLIAMS CO	(Continued)		Total :	38.28
2/11/2020	13917 SHIELDS, CURT	REIMB		EVT TESTING REIMB 1000.300.420490.380.000	120.00
				Total :	120.00
2/11/2020	00567 SIGN PRO	89565		TRAIL SIGNS 2513.370.460484.220.000	100.58
				Total :	100.58
2/11/2020	19705 SLATE, MANDY L	REFUND		O/P REFUND WATER - 1317 COOPEF 5210.000.343021.00	14.08
				Total :	14.08
2/11/2020	08816 SNOW CREST CHEMICALS	00206003		BOILER CHEMICALS 5311.330.430640.230.000	1,278.00
				Total :	1,278.00
2/11/2020	19546 STACK, KATY	PRO TEMP JUDGE		1-24-20 JUDGE PRO TEMP 1000.230.410360.350.000	256.57
				Total :	256.57
2/11/2020	00708 STATE BAR OF MONTANA	01012020		2020 LAWYERS DESKBOOK 1000.270.411120.330.000	65.00
		AABERG		ANNUAL MEMBERSHIP RENEWAL 1000.270.411120.330.000	495.00
		COOK		ANNUAL RENEWAL 1000.270.411125.330.000	495.00
		LOWNEY		ANNUAL RENEWAL 1000.270.411125.330.000	495.00
		NUGENT		ANNUAL RENEWAL 1000.270.411120.330.000	495.00
		ROBERTSON BAKKEN		ANNUAL RENEWAL 1000.270.411125.330.000	495.00
		SCHALLER		ANNUAL RENEWAL 1000.270.411125.330.000	495.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	00708 STATE BAR OF MONTANA	(Continued) SUDBURY		ANNUAL RENEWAL 1000.270.411120.330.000	495.00
		WORTHINGTON		ANNUAL RENEWAL 1000.270.411125.330.000	495.00
				<b>Total :</b>	<b>4,025.00</b>
2/11/2020	19711 SUMMERS, KRISTI	REFUND		REFUND ROAM PERMIT 7370.000.352004.00	20.00
				7370.000.343017.54	170.00
				<b>Total :</b>	<b>190.00</b>
2/11/2020	03593 SUNSHINE FILTERS OF PINEALLAS	137337		PANEL FILTERS 5311.330.430640.230.000	1,212.42
				<b>Total :</b>	<b>1,212.42</b>
2/11/2020	00607 SWEET PEA SEWER & SEPTIC	000021		PORTA POTTY RENTAL 2513.370.460501.350.000	400.00
				<b>Total :</b>	<b>400.00</b>
2/11/2020	00583 TEMP RIGHT SERVICES INC	150101		ANNUAL HVAC MAINT 7370.395.430266.360.712	445.00
				<b>Total :</b>	<b>445.00</b>
2/11/2020	00587 THATCHER COMPANY OF MONTANA	350614		CHLORINE 5210.335.430530.220.000	2,739.14
		350618		CHLORINE 5210.335.430530.220.000	1,621.72
				<b>Total :</b>	<b>4,360.86</b>
2/11/2020	00820 TIRE RAMA	7070224393		TIRES 2513.370.460501.235.000	336.92
		7070224445		TIRES 2513.370.460501.235.000	142.00
				<b>Total :</b>	<b>478.92</b>
2/11/2020	00594 TISCHLERBISE	2020200026		IMPACT FEE STUDY JAN 2020	

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2/11/2020	00594 TISCHLERBISE	(Continued)		2321.390.410361.350.000	20,158.00
				<b>Total :</b>	<b>20,158.00</b>
2/11/2020	00598 TNT TRUCK PARTS	92963		PARTS	
				2512.320.430230.230.000	258.50
		92992		FITTING	
				2512.320.430230.230.000	42.50
		93004		PARTS	
				2512.320.430230.230.000	446.00
		93006		PARTS	
				2512.320.430251.230.000	256.75
		93087		PARTS	
				2512.320.430251.230.000	542.00
		93090		LENS	
				7370.395.430266.360.716	69.75
		93127		CREDIT	
				2512.320.430251.230.000	-96.50
				<b>Total :</b>	<b>1,519.00</b>
2/11/2020	00601 TOWNE MAILER	145988		POSTAGE REFILL	
				1000.223.410910.310.000	4,500.00
				<b>Total :</b>	<b>4,500.00</b>
2/11/2020	00608 TRAIL HEAD, THE	23635		PRE CONNECT	
				1000.300.420430.220.000	61.80
		23636		PRE CONNECT ROPE PROJECT	
				1000.300.420430.220.000	12.95
				<b>Total :</b>	<b>74.75</b>
2/11/2020	00609 TRI ARC INC	78783		WELDING SUPPLIES	
				5311.330.430640.230.000	104.95
		79011		WELDING SUPPLIES	
				1000.321.431330.230.000	389.82
		R14743		CYLINDER RENTAL	
				1000.340.430930.530.000	10.50

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Date	Vendor	Invoice	PO #	Description/Account	Amount
2/11/2020	00609 TRI ARC INC	(Continued) R14744		WELDING SUPPLIES 1000.321.431330.220.000	99.75
				Total :	605.02
2/11/2020	19706 TRIPP, ELAINE M	REFUND		O/P REFUND WATER - 2807 OSHAUG 5210.000.343021.00	34.28
				Total :	34.28
2/11/2020	14246 TYLER BUSINESS FORMS	42872		ELVELOPES 1099 1000.240.410510.320.000	162.99
				Total :	162.99
2/11/2020	04519 UNIVERSITY OF MONTANA	MFI417 20-01		MFI417 20-01 1000.255.410125.350.000	117.74
				Total :	117.74
2/11/2020	14658 UNPARALLELED MOVEMENT	20-001		SUPER SPROUTS 2513.370.460470.350.000	60.00
				Total :	60.00
2/11/2020	00651 UPS	0000807A42050		UPS SHIPPING CHARGES 5210.335.430510.350.000	48.45
				Total :	48.45
2/11/2020	00665 VERIZON WIRELESS	472196271-00001		CELL SERVICE 5311.330.430660.344.000 5311.330.430640.344.000 5311.330.430630.344.000	92.63 528.38 578.95
				Total :	1,199.96
2/11/2020	00665 VERIZON WIRELESS	870763838-01		P&R DEC 27-JAN 26 2513.370.460432.344.000	1,042.68
				Total :	1,042.68
2/11/2020	00665 VERIZON WIRELESS	442126246-01		P&R DEC 20-JAN 19	



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2/11/2020	00665 VERIZON WIRELESS	(Continued)		1221.370.460503.350.000	50.01
				2513.370.460501.350.000	150.04
				Total :	200.05
2/11/2020	13853 VOSS, DANIEL	31201		JACK LEHMAN TOOL ALLOWAN CE	
				1000.321.431330.220.000	26.99
				Total :	26.99
2/11/2020	04183 WEX BANK, FLEET SERVICES	63615672		JAN 2020 FUEL PURCHASES	
				1000.321.431330.231.000	43,232.96
				Total :	43,232.96
2/11/2020	00057 WGM GROUP INC	58912		SOUTH AVE RECON RESERVE TO 36	
				4035.280.430232.930.194	33,071.40
				Total :	33,071.40
2/11/2020	00684 WHALEN TIRE	742476		TIRES	
				5311.330.430660.235.000	635.00
		743180		TIRES 352 AND 363	
				5311.330.430660.235.000	411.95
				Total :	1,046.95
2/11/2020	19707 WILCOX, ADRIONAH R	REFUND		O/P REFUND WATER - 118 1/2 WOOL	
				5210.000.343021.00	89.70
				Total :	89.70
2/11/2020	19708 WILLHITE, SHANNON R	REFUND		O/P REFUND WATER - 4840 MONTIC	
				5210.000.343021.00	12.52
				Total :	12.52
157 Checks for bank code : apbank				Bank total :	544,721.02

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<u>Date</u>	<u>Vendor</u>	<u>Invoice</u>	<u>PO #</u>	<u>Description/Account</u>	<u>Amount</u>
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**Administration and Finance Committee**      **Check Date 02/11/20**  
**Susy Allen, Accounts Payable**  
**Accounts Payable Claims**      **\$ 544,721.02**  
**Total Claims Payable**      **\$ 544,721.02**  
**Only invoices over \$1000 are listed on this report**

Vendor	Dept/Fund	Description	Amount
ALL THINGS METAL INC	WASTEWATER	FABRICATE AND INSTALL JIB CRANE BOOM	4,190.00
ALWAYS PREFERRED	WASTEWATER	JANITORIAL	2,450.00
ARMSCOR CARTRIDGE INCORPORATED	POLICE	WEAPON LIGHT	2,120.00
BASOLO AUTO BODY & PAINT	POLICE	AUTO REPAIR	2,103.57
CDW GOVERNMENT INC	BUILDING	COMPUTER SERVICES	3,589.20
CDW GOVERNMENT INC	WATER	COMPUTER EQUIPMENT	1,547.45
CENTURYLINK	IT	NETWORK SERVICES	3,491.22
DELL MARKETING LP	IT	OPTIFLEX	6,592.10
DEPT OF ENVIRONMENTAL QUALITY	WATER	FY20 CONNECTION FEES	45,846.00
DOWNTOWN BID OF MISSOULA	PARKING COMMISSION	BID OFFICER JULY-DEC 2019	14,897.12
DUSTBUSTERS INC	STREETS	FREEZGARD	8,445.38
DUSTBUSTERS INC	STREETS	FREEZGARD	8,271.61
DUSTBUSTERS INC	STREETS	FREEZGARD	8,189.65
DUSTBUSTERS INC	STREETS	FREEZGARD	8,135.55
DUSTBUSTERS INC	STREETS	FREEZGARD	7,088.33
DUSTBUSTERS INC	STREETS	FREEZGARD	6,978.21
DUSTBUSTERS INC	STREETS	FREEZGARD	6,920.83
DUSTBUSTERS INC	STREETS	FREEZGARD	6,878.21
DUSTBUSTERS INC	STREETS	FREEZGARD	6,815.92
DUSTBUSTERS INC	STREETS	FREEZGARD	6,365.11
DUSTBUSTERS INC	STREETS	FREEZGARD	2,910.94
DUSTBUSTERS INC	STREETS	FREEZGARD	2,894.74
FINEST OIL COMPANY	WASTEWATER	DYED DIESEL	1,258.40
HARRINGTON INDUSTRIAL PLASTICS	WATER	TUBING AND CONNECTORS	1,711.27
I&E TECHNOLOGIES LLC	BUILDING	THERMAL IMAGING CAMPERA FOR INSPECTIONS	24,999.99
INDUSTRIAL MAGNETICS INC	WASTEWATER	MANHOLE POWERARM ELECTRIC WINCH	2,403.30
INSURED TITLES	WATER	PURCHASE PROPERTY AT 4155 MULLAN ROAD	50,000.00

Vendor		Description	Amount
LAKESIDE INDUSTRIES INC	STREETS	COLD PATCH	9,845.00
LIBERTY ART WORKS	FIRE	RETIREMENT AXES	1,065.00
MIDLAND IMPLEMENT CO	STREETS	SPREADER FOR TORO 7210	1,349.00
MISSOULA URBAN DEMONSTRATION	HOUSING	EDUCATIONAL SIGNAGE	3,072.62
MUTD	DEVELOPMENT SERVICES	MOUNTAIN LINE CONTRIBUTION	50,000.00
MUTD	PARKING COMMISSION	ZERO-FARE PARTNER CONTRIBUTION	17,600.00
NEELY ELECTRIC INC	WASTEWATER	REPLACE CENTERFUGE SCROLL DRIVE VFD	5,452.92
NORMONT EQUIPMENT CO	STREETS	SENDER STOCK	1,773.00
NORTHWESTERN ENERGY	PARKS	POWER BILL	3,113.74
NORTHWESTERN ENERGY	PARKING COMMISSION	POWER BILL	1,526.41
PARADIGM V3 ARCHITECTURE PLLC	WASTEWATER	LAB EXPANSION PROJECT REVIEW	2,614.39
PATHWAYS COMMUNITY NETWORK INS	HOUSING	EMERGENCY WINTER SHELTER	2,338.50
BIG SKY PROFESSIONAL BASEBALL LLC	NON-DEPARTMENTAL	INSURANCE REIMBURSEMENT	35,159.79
SNOW CREST CHEMICALS	WASTEWATER	BOILER CHEMICALS	1,278.00
SUNSHINE FILTERS OF PINEALLAS	WASTEWATER	PANEL FILTERS	1,212.42
THATCHER COMPANY OF MONTANA	WATER	CHLORINE	2,739.14
THATCHER COMPANY OF MONTANA	WATER	CHLORINE	1,621.72
TISCHLERBISE	NON-DEPARTMENTAL	IMPACT FEE STUDY JAN 2020	20,158.00
TOWNE MAILER	CITY CLERK	POSTAGE REFILL	4,500.00
VERIZON WIRELESS	WASTEWATER	CELL SERVICE	1,199.96
VERIZON WIRELESS	PARKS	P&R DEC 27-JAN 26	1,042.68
FLEET SERVICES WEX BANK	VEHICLE MAINTENANCE	JAN 2020 FUEL PURCHASES	43,232.96
WGM GROUP INC	PUBLIC WORKS	SOUTH AVE RECON RESERVE TO 36TH DEC 2019	33,071.40
<b>Total of individual invoices over \$1000 sel</b>			<b><u>\$492,060.75</u></b>

# City of Missoula

## Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
<b>1000 GENERAL FUND</b>								
		<b>210</b>	<b>CITY COUNCIL</b>					
1000.	210.		<b>410100</b>		<b>LEGISLATION SERVICES</b>			
1000.	210.		410100.	100	PERSONAL SERVICES			
1000.	210.		410100.	110. 000	SALARIES AND WAGES			
1000.	210.		410100.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	210.		410100.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	210.		410100.	200	SUPPLIES			
1000.	210.		410100.	210. 000	OFFICE SUPPLIES			
1000.	210.		410100.	230. 000	REPAIR/MAINTENANCE			
1000.	210.		410100.	240. 000	OTHER SUPPLIES			
1000.	210.		410100.	300	PURCHASED SERVICES			
1000.	210.		410100.	310. 000	COMMUNICATIONS			
1000.	210.		410100.	320. 000	PRINTING & DUPLICATING			
1000.	210.		410100.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	210.		410100.	350. 000	PROFESSIONAL SERVICES			
1000.	210.		410100.	360. 000	REPAIR & MAINTENANCE			
1000.	210.		410100.	370. 000	TRAVEL			
1000.	210.		410100.	380. 000	TRAINING			
1000.	210.		<b>410560</b>		<b>COPIERS/COMPUTER EQUIP</b>			
1000.	210.		410560.	900	CAPITAL OUTLAY			
		<b>220</b>	<b>MAYOR</b>					
1000.	220.		<b>410210</b>		<b>ADMINISTRATION</b>			
1000.	220.		410210.	100	PERSONAL SERVICES			
1000.	220.		410210.	110. 000	SALARIES AND WAGES			
1000.	220.		410210.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	220.		410210.	120. 000	OVERTIME			
1000.	220.		410210.	130. 000	OTHER			
1000.	220.		410210.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	220.		410210.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	220.		410210.	200	SUPPLIES			
1000.	220.		410210.	210. 000	OFFICE SUPPLIES			
1000.	220.		410210.	220. 000	OPERATING SUPPLIES			
1000.	220.		410210.	230. 000	REPAIR/MAINTENANCE			
1000.	220.		410210.	231. 000	GASOLINE			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	220.	410210.		300				PURCHASED SERVICES
1000.	220.	410210.		310.	000			COMMUNICATIONS
1000.	220.	410210.		320.	000			PRINTING & DUPLICATING
1000.	220.	410210.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.	410210.		344.	000			TELEPHONE SERVICE
1000.	220.	410210.		350.	000			PROFESSIONAL SERVICES
1000.	220.	410210.		360.	000			REPAIR & MAINTENANCE
1000.	220.	410210.		370.	000			TRAVEL
1000.	220.	410210.		380.	000			TRAINING
1000.	220.	410210.		390.	000			OTHER PURCHASED SERVICES
1000.	220.	410225			PUBLIC RELATIONS			
1000.	220.	410225.		100				PERSONAL SERVICES
1000.	220.	410225.		110.	000			SALARIES AND WAGES
1000.	220.	410225.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	220.	410225.		200				SUPPLIES
1000.	220.	410225.		300				PURCHASED SERVICES
1000.	220.	410225.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.	410250			ADMINISTRATION			
1000.	220.	410250.		100				PERSONAL SERVICES
1000.	220.	410250.		110.	000			SALARIES AND WAGES
1000.	220.	410250.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
1000.	220.	410250.		120.	000			OVERTIME
1000.	220.	410250.		130.	000			OTHER
1000.	220.	410250.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	220.	410250.		141.	000			STATE RETIREMENT CONTRIBUTIONS
1000.	220.	410250.		200				SUPPLIES
1000.	220.	410250.		240.	000			OTHER SUPPLIES
1000.	220.	410250.		300				PURCHASED SERVICES
1000.	220.	410250.		320.	000			PRINTING & DUPLICATING
1000.	220.	410250.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.	410250.		344.	000			TELEPHONE SERVICE
1000.	220.	410250.		350.	000			PROFESSIONAL SERVICES
1000.	220.	410250.		380.	000			TRAINING
1000.	220.	410250.		390.	000			OTHER PURCHASED SERVICES
1000.	220.	419000			GENERAL GOV'T ONETIME EXPENDITURES			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	220.	419000.		300				PURCHASED SERVICES
1000.	220.	419000.		350.	000			PROFESSIONAL SERVICES
	<b>221</b>		<b>HUMAN RESOURCES</b>					
1000.	221.	<b>410810</b>	<b>ADMINISTRATION</b>					
1000.	221.	410810.		100				PERSONAL SERVICES
1000.	221.	410810.		110.	000			SALARIES AND WAGES
1000.	221.	410810.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
1000.	221.	410810.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	221.	410810.		141.	000			STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410810.		200				SUPPLIES
1000.	221.	410810.		210.	000			OFFICE SUPPLIES
1000.	221.	410810.		220.	000			OPERATING SUPPLIES
1000.	221.	410810.		300				PURCHASED SERVICES
1000.	221.	410810.		310.	000			COMMUNICATIONS
1000.	221.	410810.		320.	000			PRINTING & DUPLICATING
1000.	221.	410810.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	221.	410810.		350.	000			PROFESSIONAL SERVICES
1000.	221.	410810.		360.	000			REPAIR & MAINTENANCE
1000.	221.	410810.		370.	000			TRAVEL
1000.	221.	410810.		380.	000			TRAINING
1000.	221.	<b>410820</b>	<b>TRAINING</b>					
1000.	221.	410820.		100				PERSONAL SERVICES
1000.	221.	410820.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	221.	410820.		200				SUPPLIES
1000.	221.	410820.		300				PURCHASED SERVICES
1000.	221.	<b>410835</b>	<b>RISK MANAGEMENT</b>					
1000.	221.	410835.		100				PERSONAL SERVICES
1000.	221.	410835.		200				SUPPLIES
1000.	221.	410835.		300				PURCHASED SERVICES
1000.	221.	<b>410840</b>	<b>LABOR RELATIONS</b>					
1000.	221.	410840.		100				PERSONAL SERVICES
1000.	221.	410840.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	221.	410840.		200				SUPPLIES
1000.	221.	410840.		300				PURCHASED SERVICES
1000.	221.	<b>410850</b>	<b>EEO COMPLIANCE</b>					

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	221.	410850.		100	PERSONAL SERVICES			
1000.	221.	410850.		200	SUPPLIES			
1000.	221.	410850.		300	PURCHASED SERVICES			
1000.	221.	410850.		900	CAPITAL OUTLAY			
1000.	221.	410860.			<b>EMPLOYEE BENEFITS</b>			
1000.	221.	410860.		100	PERSONAL SERVICES			
1000.	221.	410860.		110. 000	SALARIES AND WAGES			
1000.	221.	410860.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	221.	410860.		200	SUPPLIES			
1000.	221.	410860.		300	PURCHASED SERVICES			
1000.	221.	419000.			<b>GENERAL GOV'T ONETIME EXPENDITURES</b>			
1000.	221.	419000.		200	SUPPLIES			
1000.	221.	419000.		220. 000	OPERATING SUPPLIES			
	223				<b>CITY CLERK</b>			
1000.	223.	410600.			<b>ELECTIONS</b>			
1000.	223.	410600.		300	PURCHASED SERVICES			
1000.	223.	410600.		350. 000	PROFESSIONAL SERVICES			
1000.	223.	410910.			<b>ADMINISTRATION</b>			
1000.	223.	410910.		100	PERSONAL SERVICES			
1000.	223.	410910.		110. 000	SALARIES AND WAGES			
1000.	223.	410910.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	223.	410910.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	223.	410910.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	223.	410910.		200	SUPPLIES			
1000.	223.	410910.		210. 000	OFFICE SUPPLIES			
1000.	223.	410910.		220. 000	OPERATING SUPPLIES			
1000.	223.	410910.		231. 000	GASOLINE			
1000.	223.	410910.		240. 000	OTHER SUPPLIES			
1000.	223.	410910.		300	PURCHASED SERVICES			
1000.	223.	410910.		310. 000	COMMUNICATIONS			
1000.	223.	410910.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	223.	410910.		350. 000	PROFESSIONAL SERVICES			
1000.	223.	410910.		360. 000	REPAIR & MAINTENANCE			
1000.	223.	410910.		370. 000	TRAVEL			
1000.	223.	410910.		380. 000	TRAINING			



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	223.	410910.		390.	000	OTHER PURCHASED SERVICES		
1000.	223.	410910.		500		FIXED CHARGES		
1000.	223.		<b>411802 VOLUNTEER MISSOULA</b>					
1000.	223.	411802.		700		GRANTS & CONTRIBUTIONS		
1000.	223.	411802.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	223.		<b>411854 NEIGHBORHOOD AMBASSADOR</b>					
1000.	223.	411854.		700		GRANTS & CONTRIBUTIONS		
1000.	223.	411854.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	223.		<b>460451 CITY BAND</b>					
1000.	223.	460451.		700		GRANTS & CONTRIBUTIONS		
1000.	223.	460451.		700.	000	CITY BAND CONTRIBUTIONS		
		<b>224</b>	<b>INFORMATION TECHNOLOGIES</b>					
1000.	224.		<b>410001 SELF HOSTING ACCELA AUTOMATION</b>					
1000.	224.	410001.		900		CAPITAL OUTLAY		
1000.	224.		<b>410580 INFORMATION TECHNOLOGIES</b>					
1000.	224.	410580.		100		PERSONAL SERVICES		
1000.	224.	410580.		110.	000	SALARIES AND WAGES		
1000.	224.	410580.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	224.	410580.		120.	000	OVERTIME		
1000.	224.	410580.		130.	000	OTHER		
1000.	224.	410580.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	224.	410580.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	224.	410580.		200		SUPPLIES		
1000.	224.	410580.		210.	000	OFFICE SUPPLIES		
1000.	224.	410580.		220.	000	OPERATING SUPPLIES		
1000.	224.	410580.		230.	000	REPAIR/MAINTENANCE		
1000.	224.	410580.		231.	000	GASOLINE		
1000.	224.	410580.		240.	000	OTHER SUPPLIES		
1000.	224.	410580.		300		PURCHASED SERVICES		
1000.	224.	410580.		310.	000	COMMUNICATIONS		
1000.	224.	410580.		320.	000	PRINTING & DUPLICATING		
1000.	224.	410580.		344.	000	TELEPHONE SERVICE		
1000.	224.	410580.		350.	000	PROFESSIONAL SERVICES		
1000.	224.	410580.		360.	000	REPAIR & MAINTENANCE		
1000.	224.	410580.		370.	000	TRAVEL		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	224.	410580.		380. 000	TRAINING			
1000.	224.	410580.		390. 000	OTHER PURCHASED SERVICES			
1000.	224.	410580.		500	FIXED CHARGES			
1000.	224.	410580.		900	CAPITAL OUTLAY			
1000.	224.	411060.						
1000.	224.	411060.		100	PERSONAL SERVICES			
1000.	224.	411060.		110. 000	SALARIES AND WAGES			
1000.	224.	411060.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	224.	411060.		120. 000	OVERTIME			
1000.	224.	411060.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	224.	411060.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	224.	411060.		200	SUPPLIES			
1000.	224.	411060.		210. 000	OFFICE SUPPLIES			
1000.	224.	411060.		220. 000	OPERATING SUPPLIES			
1000.	224.	411060.		230. 000	REPAIR/MAINTENANCE			
1000.	224.	411060.		231. 000	GASOLINE			
1000.	224.	411060.		240. 000	OTHER SUPPLIES			
1000.	224.	411060.		300	PURCHASED SERVICES			
1000.	224.	411060.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	224.	411060.		344. 000	TELEPHONE SERVICE			
1000.	224.	411060.		350. 000	PROFESSIONAL SERVICES			
1000.	224.	411060.		360. 000	REPAIR & MAINTENANCE			
1000.	224.	411060.		370. 000	TRAVEL			
1000.	224.	411060.		380. 000	TRAINING			
1000.	224.	411060.		390. 000	OTHER PURCHASED SERVICES			
1000.	224.	419000.						
1000.	224.	419000.		200	SUPPLIES			
1000.	224.	419000.		220. 000	OPERATING SUPPLIES			
	230							
	230							
1000.	230.	410360.		100	PERSONAL SERVICES			
1000.	230.	410360.		110. 000	SALARIES AND WAGES			
1000.	230.	410360.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	230.	410360.		120. 000	OVERTIME			
1000.	230.	410360.		140. 000	EMPLOYER CONTRIBUTIONS			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	230.	410360.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	230.	410360.		200		SUPPLIES		
1000.	230.	410360.		210.	000	OFFICE SUPPLIES		
1000.	230.	410360.		220.	000	OPERATING SUPPLIES		
1000.	230.	410360.		231.	000	GASOLINE		
1000.	230.	410360.		240.	000	OTHER SUPPLIES		
1000.	230.	410360.		300		PURCHASED SERVICES		
1000.	230.	410360.		310.	000	COMMUNICATIONS		
1000.	230.	410360.		320.	000	PRINTING & DUPLICATING		
1000.	230.	410360.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	230.	410360.		344.	000	TELEPHONE SERVICE		
1000.	230.	410360.		350.	000	PROFESSIONAL SERVICES		
1000.	230.	410360.		360.	000	REPAIR & MAINTENANCE		
1000.	230.	410360.		370.	000	TRAVEL		
1000.	230.	410360.		380.	000	TRAINING		
1000.	230.	410360.		390.	000	OTHER PURCHASED SERVICES		
1000.	230.	410360.		500		FIXED CHARGES		
1000.	230.	410360.		500.	000	FIXED CHARGES		
1000.	230.	410360.		600		DEBT SERVICE		
1000.	230.	410360.		610.	000	PRINCIPAL		
1000.	230.	410360.		700		GRANTS & CONTRIBUTIONS		
1000.	230.	410360.		800		OTHER OBJECTS		
1000.	230.	410360.		820.	000	TRANSFERS TO OTHER FUNDS		
1000.	230.	410360.		900		CAPITAL OUTLAY		
1000.	230.	411853	MCS					
1000.	230.	411853.		300		PURCHASED SERVICES		
1000.	230.	411853.		390.	000	MCS-OTHER PURCHASED SERVICES		
1000.	230.	411853.		700		GRANTS & CONTRIBUTIONS		
1000.	230.	411853.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	230.	419000	GENERAL GOV'T ONETIME EXPENDITURES					
1000.	230.	419000.		100		PERSONAL SERVICES		
1000.	230.	419000.		200		SUPPLIES		
1000.	230.	419000.		210.	000	OFFICE SUPPLIES		
1000.	230.	419000.		300		PURCHASED SERVICES		
1000.	230.	419000.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>240</b>	<b>FINANCE</b>					
1000.	240.	<b>410510</b>	<b>FINANCIAL SERVICES ADMINISTRATION</b>					
1000.	240.	410510.	100		PERSONAL SERVICES			
1000.	240.	410510.	110. 000		SALARIES AND WAGES			
1000.	240.	410510.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	240.	410510.	120. 000		OVERTIME			
1000.	240.	410510.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	240.	410510.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	240.	410510.	200		SUPPLIES			
1000.	240.	410510.	210. 000		OFFICE SUPPLIES			
1000.	240.	410510.	220. 000		OPERATING SUPPLIES			
1000.	240.	410510.	230. 000		REPAIR/MAINTENANCE			
1000.	240.	410510.	300		PURCHASED SERVICES			
1000.	240.	410510.	310. 000		COMMUNICATIONS			
1000.	240.	410510.	320. 000		PRINTING & DUPLICATING			
1000.	240.	410510.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
1000.	240.	410510.	344. 000		TELEPHONE SERVICE			
1000.	240.	410510.	350. 000		PROFESSIONAL SERVICES			
1000.	240.	410510.	360. 000		REPAIR & MAINTENANCE			
1000.	240.	410510.	370. 000		TRAVEL			
1000.	240.	410510.	380. 000		TRAINING			
1000.	240.	410510.	500		FIXED CHARGES			
		<b>245</b>	<b>CENTRAL SERVICES</b>					
1000.	245.	<b>410810</b>	<b>ADMINISTRATION</b>					
1000.	245.	410810.	100		PERSONAL SERVICES			
1000.	245.	410810.	110. 000		SALARIES AND WAGES			
1000.	245.	410810.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	245.	410810.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	245.	410810.	200		SUPPLIES			
1000.	245.	410810.	210. 000		OFFICE SUPPLIES			
1000.	245.	410810.	220. 000		OPERATING SUPPLIES			
1000.	245.	410810.	231. 000		GASOLINE			
1000.	245.	410810.	300		PURCHASED SERVICES			
1000.	245.	410810.	310. 000		COMMUNICATIONS			
1000.	245.	410810.	320. 000		PRINTING & DUPLICATING			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	245.	410810.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	245.	410810.		350. 000	PROFESSIONAL SERVICES			
1000.	245.	410810.		370. 000	TRAVEL			
1000.	245.	410810.		380. 000	TRAINING			
1000.	245.	410810.		700	GRANTS & CONTRIBUTIONS			
1000.	245.	419000			GENERAL GOV'T ONETIME EXPENDITURES			
1000.	245.	419000.		300	PURCHASED SERVICES			
	246				FACILITY MAINTENANCE DEPARTMENT			
1000.	246.	411810			ADMINISTRATION			
1000.	246.	411810.		100	PERSONAL SERVICES			
1000.	246.	411810.		110. 000	SALARIES AND WAGES			
1000.	246.	411810.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	246.	411810.		130. 000	OTHER			
1000.	246.	411810.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	246.	411810.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	246.	411810.		200	SUPPLIES			
1000.	246.	411810.		210. 000	OFFICE SUPPLIES			
1000.	246.	411810.		220. 000	OPERATING SUPPLIES			
1000.	246.	411810.		230. 000	REPAIR/MAINTENANCE			
1000.	246.	411810.		231. 000	GASOLINE			
1000.	246.	411810.		300	PURCHASED SERVICES			
1000.	246.	411810.		344. 000	TELEPHONE SERVICE			
1000.	246.	411810.		350. 000	PROFESSIONAL SERVICES			
1000.	246.	411810.		370. 000	TRAVEL			
1000.	246.	411810.		380. 000	TRAINING			
1000.	246.	419000			GENERAL GOV'T ONETIME EXPENDITURES			
1000.	246.	419000.		300	PURCHASED SERVICES			
1000.	246.	419000.		350. 000	PROFESSIONAL SERVICES			
1000.	246.	419000.		900	CAPITAL OUTLAY			
1000.	246.	430220			CITY FACILITY UTILITIES			
1000.	246.	430220.		200	SUPPLIES			
1000.	246.	430220.		300	PURCHASED SERVICES			
1000.	246.	430220.		340. 000	WASTEWATER			
1000.	246.	430220.		341. 000	ELECTRICITY & NATURAL GAS			
1000.	246.	430220.		342. 000	STORM WATER			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	246.	430220.		343. 000	WATER CHARGES			
1000.	246.	430220.		344. 000	TELEPHONE SERVICE			
1000.	246.	430220.		345. 000	GARBAGE			
1000.	246.	430220.		360. 000	REPAIR & MAINTENANCE			
1000.	246.	431350.			<b>CITY FACILITY MAINTENANCE</b>			
1000.	246.	431350.		100	PERSONAL SERVICES			
1000.	246.	431350.		110. 000	SALARIES AND WAGES			
1000.	246.	431350.		130. 000	OTHER			
1000.	246.	431350.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	246.	431350.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	246.	431350.		200	SUPPLIES			
1000.	246.	431350.		220. 000	OPERATING SUPPLIES			
1000.	246.	431350.		230. 000	REPAIR/MAINTENANCE			
1000.	246.	431350.		300	PURCHASED SERVICES			
1000.	246.	431350.		360. 000	REPAIR & MAINTENANCE			
1000.	246.	431350.		900	CAPITAL OUTLAY			
1000.	246.	460452.			<b>ART MUSEUM</b>			
1000.	246.	460452.		700	GRANTS & CONTRIBUTIONS			
1000.	246.	460452.		700. 000	GRANTS & CONTRIBUTIONS			
	250.				<b>DEVELOPMENT SERVICES</b>			
1000.	250.	411000.			<b>MRTMA</b>			
1000.	250.	411000.		700	GRANTS & CONTRIBUTIONS			
1000.	250.	411000.		700. 000	MISSOULA RAVALI TMA			
1000.	250.	411010.			<b>ADMINISTRATION</b>			
1000.	250.	411010.		100	PERSONAL SERVICES			
1000.	250.	411010.		110. 000	SALARIES AND WAGES			
1000.	250.	411010.		120. 000	OVERTIME/TERMINATION			
1000.	250.	411010.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	250.	411010.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	250.	411010.		200	SUPPLIES			
1000.	250.	411010.		210. 000	OFFICE SUPPLIES			
1000.	250.	411010.		220. 000	ADMIN-OPERATING SUPPLIES			
1000.	250.	411010.		230. 000	REPAIR/MAINTENANCE			
1000.	250.	411010.		231. 000	GASOLINE			
1000.	250.	411010.		300	PURCHASED SERVICES			



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.	411010.		310.	000	COMMUNICATIONS		
1000.	250.	411010.		320.	000	PRINTING & DUPLICATING		
1000.	250.	411010.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	250.	411010.		344.	000	TELEPHONE SERVICE		
1000.	250.	411010.		350.	000	PROFESSIONAL SERVICES		
1000.	250.	411010.		360.	000	REPAIR & MAINTENANCE		
1000.	250.	411010.		370.	000	TRAVEL		
1000.	250.	411010.		380.	000	TRAINING		
1000.	250.	411030				GRANTS & COMMUNITY PROGRAM CONTRIBUTIONS		
1000.	250.	411030.		300		PURCHASED SERVICES		
1000.	250.	411031				PLANNING SUBSIDY		
1000.	250.	411031.		800		OTHER OBJECTS		
1000.	250.	411031.		820.	000	PLANNING SUBSIDY		
1000.	250.	411050				DEVELOPMENT & PERMIT REVIEWS		
1000.	250.	411050.		100		PERSONAL SERVICES		
1000.	250.	411050.		110.	000	SALARIES AND WAGES		
1000.	250.	411050.		115.	000	HEALTH INSURANCE BENEFIT		
1000.	250.	411050.		130.	000	OTHER		
1000.	250.	411050.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	250.	411050.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	250.	411050.		200		SUPPLIES		
1000.	250.	411050.		210.	000	DEV & PERMIT REVIEW-OFFICE SUPPLIES		
1000.	250.	411050.		220.	000	OPERATING SUPPLIES		
1000.	250.	411050.		230.	000	REPAIR/MAINTENANCE		
1000.	250.	411050.		231.	000	DEV & PERMIT REVIEW-GASOLINE		
1000.	250.	411050.		300		PURCHASED SERVICES		
1000.	250.	411050.		310.	000	COMMUNICATIONS		
1000.	250.	411050.		320.	000	PRINTING & DUPLICATING		
1000.	250.	411050.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	250.	411050.		344.	000	TELEPHONE SERVICE		
1000.	250.	411050.		350.	000	PROFESSIONAL SERVICES		
1000.	250.	411050.		360.	000	REPAIR & MAINTENANCE		
1000.	250.	411050.		370.	000	DEV & PERMIT REVIEW-TRAVEL		
1000.	250.	411050.		380.	000	TRAINING		
1000.	250.	411050.		500		FIXED CHARGES		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.		<b>411071</b>		<b>MOUNTAIN LINE SUBSIDY</b>			
1000.	250.		411071.	700	GRANTS & CONTRIBUTIONS			
1000.	250.		411071.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	250.		<b>411080</b>		<b>MIM MDT</b>			
1000.	250.		411080.	100	PERSONAL SERVICES			
1000.	250.		411080.	800	OTHER OBJECTS			
1000.	250.		411080.	820. 000	MIM & BIKE PED SUBSIDY			
1000.	250.		<b>419000</b>		<b>GENERAL GOV'T ONETIME EXPENDITURES</b>			
1000.	250.		419000.	200	SUPPLIES			
1000.	250.		419000.	210. 000	OFFICE SUPPLIES			
1000.	250.		419000.	220. 000	OPERATING SUPPLIES			
1000.	250.		419000.	300	PURCHASED SERVICES			
1000.	250.		<b>430255</b>		<b>BIKE-PED PROGRAM &amp; TRAILS</b>			
1000.	250.		430255.	800	OTHER OBJECTS			
1000.	250.		430255.	820. 000	TRANSFERS TO BIKE-PED SUBSIDY			
1000.	250.		<b>431400</b>		<b>ENGINEERING</b>			
1000.	250.		431400.	100	PERSONAL SERVICES			
1000.	250.		431400.	110. 000	SALARIES AND WAGES			
1000.	250.		431400.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	250.		431400.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	250.		431400.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	250.		431400.	200	SUPPLIES			
1000.	250.		431400.	210. 000	ENGINEERING-OFFICE SUPPLIES			
1000.	250.		431400.	220. 000	OPERATING SUPPLIES			
1000.	250.		431400.	230. 000	REPAIR/MAINTENANCE			
1000.	250.		431400.	231. 000	ENGINEERING-GASOLINE			
1000.	250.		431400.	240. 000	OTHER SUPPLIES			
1000.	250.		431400.	300	PURCHASED SERVICES			
1000.	250.		431400.	310. 000	COMMUNICATIONS			
1000.	250.		431400.	320. 000	PRINTING & DUPLICATING			
1000.	250.		431400.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	250.		431400.	344. 000	TELEPHONE SERVICE			
1000.	250.		431400.	360. 000	ENGINEERING-REPAIR & MAINTENANCE			
1000.	250.		431400.	370. 000	ENGINEERING-TRAVEL			
1000.	250.		431400.	380. 000	TRAINING			



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
1000.	250.		439000.	200	SUPPLIES			
1000.	250.		439000.	300	PURCHASED SERVICES			
1000.	250.		439000.	900	CAPITAL OUTLAY			
1000.	250.		439000.	930. 000	IMPROVEMENTS			
1000.	250.		<b>460460</b>		<b>HISTORIC PRESERVATION</b>			
1000.	250.		460460.	800	OTHER OBJECTS			
1000.	250.		460460.	820. 000	HISTORIC PRESERVATION SUBSIDY			
1000.	250.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1000.	250.		510110.	500	FIXED CHARGES			
	<b>255</b>		<b>HOUSING &amp; COMMUNITY DEVELOPMENT</b>					
1000.	255.		<b>410120</b>		<b>COMMUNITY FORUM/NC LIAISON</b>			
1000.	255.		410120.	300	PURCHASED SERVICES			
1000.	255.		410120.	320. 000	PRINTING & DUPLICATING			
1000.	255.		410120.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410120.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		<b>410121</b>		<b>NEIGHBORHOOD PROJECT</b>			
1000.	255.		410121.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410121.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		<b>410124</b>		<b>NEIGHBORHOOD COUNCILS</b>			
1000.	255.		410124.	300	PURCHASED SERVICES			
1000.	255.		410124.	310. 000	COMMUNICATIONS			
1000.	255.		410124.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410124.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		<b>410125</b>		<b>NEIGHBORHOOD OFFICE</b>			
1000.	255.		410125.	100	PERSONAL SERVICES			
1000.	255.		410125.	110. 000	SALARIES AND WAGES			
1000.	255.		410125.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	255.		410125.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	255.		410125.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	255.		410125.	200	SUPPLIES			
1000.	255.		410125.	210. 000	OFFICE SUPPLIES			
1000.	255.		410125.	220. 000	OPERATING SUPPLIES			
1000.	255.		410125.	231. 000	GASOLINE			
1000.	255.		410125.	240. 000	OTHER SUPPLIES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	410125.		300		PURCHASED SERVICES		
1000.	255.	410125.		310.	000	COMMUNICATIONS		
1000.	255.	410125.		320.	000	PRINTING & DUPLICATING		
1000.	255.	410125.		350.	000	PROFESSIONAL SERVICES		
1000.	255.	410125.		360.	000	REPAIR & MAINTENANCE		
1000.	255.	410125.		370.	000	TRAVEL		
1000.	255.	410125.		380.	000	TRAINING		
1000.	255.	411231.				<b>ENERGY CONSERVATION</b>		
1000.	255.	411231.		100		PERSONAL SERVICES		
1000.	255.	411231.		110.	000	SALARIES AND WAGES		
1000.	255.	411231.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	255.	411231.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	255.	411231.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	255.	411231.		200		SUPPLIES		
1000.	255.	411231.		210.	000	OFFICE SUPPLIES		
1000.	255.	411231.		220.	000	OPERATING SUPPLIES		
1000.	255.	411231.		231.	000	GASOLINE		
1000.	255.	411231.		300		PURCHASED SERVICES		
1000.	255.	411231.		310.	000	COMMUNICATIONS		
1000.	255.	411231.		320.	000	PRINTING & DUPLICATING		
1000.	255.	411231.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	255.	411231.		350.	000	PROFESSIONAL SERVICES		
1000.	255.	411231.		370.	000	TRAVEL		
1000.	255.	411231.		380.	000	TRAINING		
1000.	255.	411231.		500		FIXED CHARGES		
1000.	255.	411231.		700		GRANTS & CONTRIBUTIONS		
1000.	255.	411231.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	255.	440191.				<b>PARTNERSHIP HEALTH</b>		
1000.	255.	440191.		700		GRANTS & CONTRIBUTIONS		
1000.	255.	440191.		700.	000	PARTNERSHIP HEALTH CONTRIBUTION		
1000.	255.	450000.				<b>AGING SERVICES</b>		
1000.	255.	450000.		700		GRANTS & CONTRIBUTIONS		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	450000.		700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.	<b>450131</b>	<b>GENERAL ASSISTANCE</b>					
1000.	255.	450131.		100	PERSONAL SERVICES			
1000.	255.	450131.		110. 000	SALARIES AND WAGES			
1000.	255.	450131.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	255.	450131.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	255.	450131.		200	SUPPLIES			
1000.	255.	450131.		210. 000	OFFICE SUPPLIES			
1000.	255.	450131.		300	PURCHASED SERVICES			
1000.	255.	450131.		320. 000	PRINTING & DUPLICATING			
1000.	255.	450131.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	255.	450131.		350. 000	PROFESSIONAL SERVICES			
1000.	255.	450131.		370. 000	TRAVEL			
1000.	255.	450131.		380. 000	TRAINING			
1000.	255.	450131.		700	GRANTS & CONTRIBUTIONS			
1000.	255.	450131.		700. 000	REACHING HOME - 10 YR PLAN END HOMLESS			
1000.	255.	<b>450500</b>	<b>EMPLOYMENT OPPORTUNITY SVS</b>					
1000.	255.	450500.		300	PURCHASED SERVICES			
1000.	255.	450500.		350. 000	PROFESSIONAL SERVICES			
1000.	255.	<b>460300</b>	<b>OTHER COMMUNITY EVENTS</b>					
1000.	255.	460300.		700	GRANTS & CONTRIBUTIONS			
1000.	255.	460300.		700. 000	CULTURAL COUNCIL/GRANTS & CONTRIBUTIONS			
1000.	255.	<b>460453</b>	<b>BANDS</b>					
1000.	255.	460453.		700	GRANTS & CONTRIBUTIONS			
1000.	255.	460453.		700. 000	INTL CHORAL FESTIVAL			
1000.	255.	<b>470210</b>	<b>ADMINISTRATION</b>					
1000.	255.	470210.		100	PERSONAL SERVICES			
1000.	255.	470210.		110. 000	SALARIES AND WAGES			
1000.	255.	470210.		120. 000	OVERTIME			
1000.	255.	470210.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	255.	470210.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	255.	470210.		200	SUPPLIES			
1000.	255.	470210.		210. 000	OFFICE SUPPLIES			
1000.	255.	470210.		220. 000	OPERATING SUPPLIES			
1000.	255.	470210.		300	PURCHASED SERVICES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	470210.		310.	000	COMMUNICATIONS		
1000.	255.	470210.		320.	000	PRINTING & DUPLICATING		
1000.	255.	470210.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	255.	470210.		350.	000	PROFESSIONAL SERVICES		
1000.	255.	470210.		360.	000	REPAIR & MAINTENANCE		
1000.	255.	470210.		370.	000	TRAVEL		
1000.	255.	470210.		380.	000	TRAINING		
1000.	255.	470210.		390.	000	OTHER PURCHASED SERVICES		
1000.	255.	470210.		500		FIXED CHARGES		
1000.	255.	470210.		530.	000	RENT		
1000.	255.	470210.		700		GRANTS & CONTRIBUTIONS		
1000.	255.	470210.		900		CAPITAL OUTLAY		
	270		<b>CITY ATTORNEY</b>					
1000.	270.		<b>410360</b>		<b>ALTERNATIVE DISPUTE RESOLUTION</b>			
1000.	270.	410360.		700		GRANTS & CONTRIBUTIONS		
1000.	270.	410360.		700.	000	ALTERNATIVE DISPUTE RESOLUTION		
1000.	270.		<b>410371</b>		<b>SEXUAL ASSUALT PREVENTION CAMPAIGN</b>			
1000.	270.	410371.		700		GRANTS & CONTRIBUTIONS		
1000.	270.	410371.		700.	000	SEXUAL ASSUAL PREVENTION CAMPAIGN		
1000.	270.		<b>411115</b>		<b>VICTIM SERVICES</b>			
1000.	270.	411115.		100		PERSONAL SERVICES		
1000.	270.	411115.		110.	000	SALARIES AND WAGES		
1000.	270.	411115.		120.	000	OVERTIME		
1000.	270.	411115.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	270.	411115.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	270.	411115.		200		SUPPLIES		
1000.	270.	411115.		210.	000	OFFICE SUPPLIES		
1000.	270.	411115.		220.	000	OPERATING SUPPLIES		
1000.	270.	411115.		300		PURCHASED SERVICES		
1000.	270.	411115.		310.	000	COMMUNICATIONS		
1000.	270.	411115.		320.	000	PRINTING & DUPLICATING		
1000.	270.	411115.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	411115.		350.	000	PROFESSIONAL SERVICES		
1000.	270.	411115.		360.	000	REPAIR & MAINTENANCE		
1000.	270.	411115.		370.	000	TRAVEL		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	270.	411115.		380.	000	TRAINING		
1000.	270.	411115.		900		CAPITAL OUTLAY		
1000.	270.	<b>411120</b>	<b>ADMINISTRATION &amp; CIVIL LAW</b>					
1000.	270.	411120.		100		PERSONAL SERVICES		
1000.	270.	411120.		110.	000	SALARIES AND WAGES		
1000.	270.	411120.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	270.	411120.		120.	000	OVERTIME		
1000.	270.	411120.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	270.	411120.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	270.	411120.		200		SUPPLIES		
1000.	270.	411120.		210.	000	OFFICE SUPPLIES		
1000.	270.	411120.		220.	000	OPERATING SUPPLIES		
1000.	270.	411120.		231.	000	GASOLINE		
1000.	270.	411120.		300		PURCHASED SERVICES		
1000.	270.	411120.		310.	000	COMMUNICATIONS		
1000.	270.	411120.		320.	000	PRINTING & DUPLICATING		
1000.	270.	411120.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	411120.		350.	000	PROFESSIONAL SERVICES		
1000.	270.	411120.		360.	000	REPAIR & MAINTENANCE		
1000.	270.	411120.		370.	000	TRAVEL		
1000.	270.	411120.		380.	000	TRAINING		
1000.	270.	411120.		800		OTHER OBJECTS		
1000.	270.	411120.		900		CAPITAL OUTLAY		
1000.	270.	<b>411125</b>	<b>CRIMINAL LAW</b>					
1000.	270.	411125.		100		PERSONAL SERVICES		
1000.	270.	411125.		110.	000	SALARIES AND WAGES		
1000.	270.	411125.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	270.	411125.		120.	000	OVERTIME		
1000.	270.	411125.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	270.	411125.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	270.	411125.		200		SUPPLIES		
1000.	270.	411125.		210.	000	OFFICE SUPPLIES		
1000.	270.	411125.		220.	000	OPERATING SUPPLIES		
1000.	270.	411125.		231.	000	GASOLINE		
1000.	270.	411125.		300		PURCHASED SERVICES		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	270.	411125.		310.	000	COMMUNICATIONS		
1000.	270.	411125.		320.	000	PRINTING & DUPLICATING		
1000.	270.	411125.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	411125.		350.	000	PROFESSIONAL SERVICES		
1000.	270.	411125.		360.	000	REPAIR & MAINTENANCE		
1000.	270.	411125.		370.	000	TRAVEL		
1000.	270.	411125.		380.	000	TRAINING		
1000.	270.	411125.		500		FIXED CHARGES		
1000.	270.	411125.		900		CAPITAL OUTLAY		
1000.	270.	419000	<b>GENERAL GOV'T ONETIME EXPENDITURES</b>					
1000.	270.	419000.		300		PURCHASED SERVICES		
1000.	270.	419000.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	419000.		390.	000	OTHER PURCHASED SERVICES		
1000.	270.	419000.		900		CAPITAL OUTLAY		
1000.	270.	419000.		940.	000	MACHINERY & EQUIPMENT		
	<b>290</b>	<b>POLICE</b>						
1000.	290.	420001	<b>PUBLIC SAFETY OPERATING/LIGHT VEHICLES</b>					
1000.	290.	420001.		900		CAPITAL OUTLAY		
1000.	290.	420110	<b>ADMINISTRATION</b>					
1000.	290.	420110.		100		PERSONAL SERVICES		
1000.	290.	420110.		110.	000	SALARIES AND WAGES		
1000.	290.	420110.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420110.		120.	000	OVERTIME		
1000.	290.	420110.		121.	000	OUTSIDE HIRE OVERTIME		
1000.	290.	420110.		130.	000	OTHER		
1000.	290.	420110.		133.	000	EDUCATION COMPENSATION		
1000.	290.	420110.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420110.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420110.		200		SUPPLIES		
1000.	290.	420110.		220.	000	OPERATING SUPPLIES		
1000.	290.	420110.		230.	000	REPAIR/MAINTENANCE		
1000.	290.	420110.		231.	000	GASOLINE		
1000.	290.	420110.		300		PURCHASED SERVICES		
1000.	290.	420110.		310.	000	COMMUNICATIONS		
1000.	290.	420110.		320.	000	PRINTING & DUPLICATING		



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420110.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	290.	420110.		344.	000	TELEPHONE SERVICE		
1000.	290.	420110.		350.	000	PROFESSIONAL SERVICES		
1000.	290.	420110.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420110.		392.	000	DONATIONS AND SALES		
1000.	290.	420110.		500		FIXED CHARGES		
1000.	290.	420110.		500.	000	FIXED CHARGES		
1000.	290.	420110.		700		GRANTS & CONTRIBUTIONS		
1000.	290.	420110.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	290.	420110.		800		OTHER OBJECTS		
1000.	290.	420110.		820.	000	TRANSFERS TO LAW ENFORCEMENT BLOCK GRANT		
1000.	290.	420110.		900		CAPITAL OUTLAY		
1000.	290.	420130	PERSONNEL TRAINING					
1000.	290.	420130.		100		PERSONAL SERVICES		
1000.	290.	420130.		110.	000	SALARIES AND WAGES		
1000.	290.	420130.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420130.		120.	000	OVERTIME		
1000.	290.	420130.		130.	000	OTHER		
1000.	290.	420130.		133.	000	EDUCATION COMPENSATION		
1000.	290.	420130.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420130.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420130.		200		SUPPLIES		
1000.	290.	420130.		220.	000	OPERATING SUPPLIES		
1000.	290.	420130.		300		PURCHASED SERVICES		
1000.	290.	420130.		320.	000	PRINTING & DUPLICATING		
1000.	290.	420130.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420130.		370.	000	TRAVEL		
1000.	290.	420130.		390.	000	OTHER PURCHASED SERVICES		
1000.	290.	420141	CRIMINAL INVESTIGATION					
1000.	290.	420141.		100		PERSONAL SERVICES		
1000.	290.	420141.		110.	000	SALARIES AND WAGES		
1000.	290.	420141.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420141.		120.	000	OVERTIME		
1000.	290.	420141.		130.	000	OTHER		
1000.	290.	420141.		133.	000	EDUCATION COMPENSATION		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420141.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420141.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420141.		200	SUPPLIES			
1000.	290.	420141.		220. 000	OPERATING SUPPLIES			
1000.	290.	420141.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420141.		231. 000	GASOLINE			
1000.	290.	420141.		300	PURCHASED SERVICES			
1000.	290.	420141.		310. 000	COMMUNICATIONS			
1000.	290.	420141.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420141.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420141.		360. 000	REPAIR & MAINTENANCE			
1000.	290.	420141.		900	CAPITAL OUTLAY			
1000.	290.	420142	NARCOTICS					
1000.	290.	420142.		100	PERSONAL SERVICES			
1000.	290.	420142.		200	SUPPLIES			
1000.	290.	420142.		220. 000	OPERATING SUPPLIES			
1000.	290.	420142.		300	PURCHASED SERVICES			
1000.	290.	420143	REIMBURSABLE SERVICES/COMPLIANCE CHECKS					
1000.	290.	420143.		100	PERSONAL SERVICES			
1000.	290.	420143.		300	PURCHASED SERVICES			
1000.	290.	420150	TRAFFIC POLICING-UNIFORM					
1000.	290.	420150.		100	PERSONAL SERVICES			
1000.	290.	420150.		110. 000	SALARIES AND WAGES			
1000.	290.	420150.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	290.	420150.		120. 000	OVERTIME			
1000.	290.	420150.		122. 000	COURT OVERTIME			
1000.	290.	420150.		130. 000	OTHER			
1000.	290.	420150.		133. 000	EDUCATION COMPENSATION			
1000.	290.	420150.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420150.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420150.		200	SUPPLIES			
1000.	290.	420150.		220. 000	OPERATING SUPPLIES			
1000.	290.	420150.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420150.		231. 000	GASOLINE			
1000.	290.	420150.		300	PURCHASED SERVICES			



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1000.	290.	420150.		320.	000	PRINTING & DUPLICATING		
1000.	290.	420150.		344.	000	TELEPHONE SERVICE		
1000.	290.	420150.		350.	000	PROFESSIONAL SERVICES		
1000.	290.	420150.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420150.		900		CAPITAL OUTLAY		
1000.	290.	420151.				<b>ACCIDENT INVESTIGATION</b>		
1000.	290.	420151.		100		PERSONAL SERVICES		
1000.	290.	420151.		200		SUPPLIES		
1000.	290.	420151.		300		PURCHASED SERVICES		
1000.	290.	420151.		900		CAPITAL OUTLAY		
1000.	290.	420152.				<b>PLANS UNIT</b>		
1000.	290.	420152.		100		PERSONAL SERVICES		
1000.	290.	420152.		200		SUPPLIES		
1000.	290.	420152.		300		PURCHASED SERVICES		
1000.	290.	420153.				<b>COMMUNITY RESOURCE</b>		
1000.	290.	420153.		100		PERSONAL SERVICES		
1000.	290.	420153.		110.	000	CRO/SALARIES AND WAGES		
1000.	290.	420153.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420153.		120.	000	OVERTIME		
1000.	290.	420153.		130.	000	OTHER		
1000.	290.	420153.		133.	000	EDUCATION COMPENSATION		
1000.	290.	420153.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420153.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420153.		200		SUPPLIES		
1000.	290.	420153.		220.	000	OPERATING SUPPLIES		
1000.	290.	420153.		230.	000	REPAIR/MAINTENANCE		
1000.	290.	420153.		231.	000	GASOLINE		
1000.	290.	420153.		300		PURCHASED SERVICES		
1000.	290.	420153.		320.	000	PRINTING & DUPLICATING		
1000.	290.	420153.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420153.		900		CAPITAL OUTLAY		
1000.	290.	420154.				<b>ABANDONED VEHICLE PROGRAM</b>		
1000.	290.	420154.		100		PERSONAL SERVICES		
1000.	290.	420154.		110.	000	SALARIES AND WAGES		
1000.	290.	420154.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420154.		120. 000	OVERTIME			
1000.	290.	420154.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420154.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420154.		200	SUPPLIES			
1000.	290.	420154.		220. 000	OPERATING SUPPLIES			
1000.	290.	420154.		300	PURCHASED SERVICES			
1000.	290.	420154.		310. 000	COMMUNICATIONS			
1000.	290.	420154.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420154.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	290.	420154.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420154.		350. 011	PROFESSIONAL SERVICES			
1000.	290.	420154.		350. 012	PROFESSIONAL SERVICES			
1000.	290.	420160	COMMUNICATIONS					
1000.	290.	420160.		100	PERSONAL SERVICES			
1000.	290.	420160.		110. 000	SALARIES AND WAGES			
1000.	290.	420160.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	290.	420160.		120. 000	OVERTIME			
1000.	290.	420160.		130. 000	OTHER			
1000.	290.	420160.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420160.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420160.		200	SUPPLIES			
1000.	290.	420160.		220. 000	OPERATING SUPPLIES			
1000.	290.	420160.		300	PURCHASED SERVICES			
1000.	290.	420160.		310. 000	COMMUNICATIONS			
1000.	290.	420160.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420170	RECORDS					
1000.	290.	420170.		100	PERSONAL SERVICES			
1000.	290.	420170.		200	SUPPLIES			
1000.	290.	420170.		300	PURCHASED SERVICES			
1000.	290.	420170.		500	FIXED CHARGES			
1000.	290.	420170.		900	CAPITAL OUTLAY			
1000.	290.	420182	EVIDENCE					
1000.	290.	420182.		100	PERSONAL SERVICES			
1000.	290.	420182.		110. 000	SALARIES AND WAGES			
1000.	290.	420182.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420182.		120. 000	OVERTIME			
1000.	290.	420182.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420182.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420182.		200	SUPPLIES			
1000.	290.	420182.		220. 000	OPERATING SUPPLIES			
1000.	290.	420182.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420182.		231. 000	GASOLINE			
1000.	290.	420182.		300	PURCHASED SERVICES			
1000.	290.	420182.		310. 000	COMMUNICATIONS			
1000.	290.	420182.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420182.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420182.		360. 000	REPAIR & MAINTENANCE			
1000.	290.	420182.		500	FIXED CHARGES			
1000.	290.	420185			<b>SPECIAL TEAMS</b>			
1000.	290.	420185.		100	PERSONAL SERVICES			
1000.	290.	420185.		200	SUPPLIES			
1000.	290.	420185.		220. 000	OPERATING SUPPLIES			
1000.	290.	420185.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420185.		231. 000	GASOLINE			
1000.	290.	420185.		300	PURCHASED SERVICES			
1000.	290.	420185.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420185.		360. 000	REPAIR & MAINTENANCE			
1000.	290.	420291			<b>POLICE LIGHT CORE EQUIPMENT</b>			
1000.	290.	420291.		900	CAPITAL OUTLAY			
1000.	290.	420291.		940. 000	MACHINERY & EQUIPMENT			
1000.	290.	420295			<b>POLICE COMMUNICATION &amp; EQUIP REPLACEMENT</b>			
1000.	290.	420295.		900	CAPITAL OUTLAY			
1000.	290.	420295.		940. 000	MACHINERY & EQUIPMENT			
1000.	290.	429000			<b>PUBLIC SAFETY ONETIME EXPENSES</b>			
1000.	290.	429000.		200	SUPPLIES			
1000.	290.	429000.		220. 000	OPERATING SUPPLIES			
1000.	290.	429000.		300	PURCHASED SERVICES			
1000.	290.	429000.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	429000.		370. 000	TRAVEL			
1000.	290.	429000.		800	OTHER OBJECTS			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>300</b>	<b>FIRE</b>					
1000.	300.	<b>420301</b>	<b>FIRE LIGHT CORE EQUIPMENT</b>					
1000.	300.	420301.	900		CAPITAL OUTLAY			
1000.	300.	<b>420410</b>	<b>ADMINISTRATION</b>					
1000.	300.	420410.	100		PERSONAL SERVICES			
1000.	300.	420410.	110. 000		SALARIES AND WAGES			
1000.	300.	420410.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	300.	420410.	130. 000		OTHER			
1000.	300.	420410.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	300.	420410.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	300.	420410.	200		SUPPLIES			
1000.	300.	420410.	210. 000		OFFICE SUPPLIES			
1000.	300.	420410.	220. 000		OPERATING SUPPLIES			
1000.	300.	420410.	230. 000		REPAIR/MAINTENANCE			
1000.	300.	420410.	240. 000		OTHER SUPPLIES			
1000.	300.	420410.	300		PURCHASED SERVICES			
1000.	300.	420410.	310. 000		COMMUNICATIONS			
1000.	300.	420410.	320. 000		PRINTING & DUPLICATING			
1000.	300.	420410.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
1000.	300.	420410.	350. 000		PROFESSIONAL SERVICES			
1000.	300.	420410.	360. 000		REPAIR & MAINTENANCE			
1000.	300.	420410.	370. 000		TRAVEL			
1000.	300.	420410.	380. 000		TRAINING			
1000.	300.	420410.	700		GRANTS & CONTRIBUTIONS			
1000.	300.	420410.	700. 000		GRANTS & CONTRIBUTIONS			
1000.	300.	420410.	800		OTHER OBJECTS			
1000.	300.	<b>420411</b>	<b>FIRE - OUTSIDE HIRE</b>					
1000.	300.	420411.	100		PERSONAL SERVICES			
1000.	300.	420411.	121. 000		OUTSIDE HIRE OVERTIME			
1000.	300.	420411.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	300.	<b>420413</b>	<b>FIRE - MISC OUTSIDE HIRE</b>					
1000.	300.	420413.	200		SUPPLIES			
1000.	300.	420413.	220. 000		OPERATING SUPPLIES			
1000.	300.	<b>420415</b>	<b>FIRE - LOCKBOX</b>					
1000.	300.	420415.	200		SUPPLIES			

## City of Missoula

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1000.	300.	420415.		220.	000	OPERATING SUPPLIES		
1000.	300.	<b>420420</b>	<b>FACILITY</b>					
1000.	300.	420420.		100		PERSONAL SERVICES		
1000.	300.	420420.		200		SUPPLIES		
1000.	300.	420420.		210.	000	OFFICE SUPPLIES		
1000.	300.	420420.		220.	000	OPERATING SUPPLIES		
1000.	300.	420420.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420420.		300		PURCHASED SERVICES		
1000.	300.	420420.		340.	000	WASTEWATER		
1000.	300.	420420.		341.	000	ELECTRICITY & NATURAL GAS		
1000.	300.	420420.		342.	000	STORM WATER		
1000.	300.	420420.		343.	000	WATER CHARGES		
1000.	300.	420420.		344.	000	TELEPHONE SERVICE		
1000.	300.	420420.		345.	000	GARBAGE		
1000.	300.	420420.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420420.		500		FIXED CHARGES		
1000.	300.	420420.		530.	000	PROPANE TANK RENTAL		
1000.	300.	<b>420421</b>	<b>FIRE STATIONS IMPROVEMENTS</b>					
1000.	300.	420421.		900		CAPITAL OUTLAY		
1000.	300.	<b>420430</b>	<b>PERSONNEL TRAINING</b>					
1000.	300.	420430.		100		PERSONAL SERVICES		
1000.	300.	420430.		110.	000	SALARIES AND WAGES		
1000.	300.	420430.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420430.		120.	000	OVERTIME		
1000.	300.	420430.		130.	000	OTHER		
1000.	300.	420430.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420430.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420430.		200		SUPPLIES		
1000.	300.	420430.		210.	000	OFFICE SUPPLIES		
1000.	300.	420430.		220.	000	OPERATING SUPPLIES		
1000.	300.	420430.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420430.		300		PURCHASED SERVICES		
1000.	300.	420430.		320.	000	PRINTING & DUPLICATING		
1000.	300.	420430.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420430.		370.	000	TRAVEL		

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1000.	300.	420430.		380.	000	TRAINING		
1000.	300.	<b>420440</b>			<b>FIRE PREVENTION</b>			
1000.	300.	420440.		100		PERSONAL SERVICES		
1000.	300.	420440.		110.	000	SALARIES AND WAGES		
1000.	300.	420440.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420440.		120.	000	OVERTIME		
1000.	300.	420440.		130.	000	OTHER		
1000.	300.	420440.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420440.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420440.		200		SUPPLIES		
1000.	300.	420440.		210.	000	OFFICE SUPPLIES		
1000.	300.	420440.		220.	000	OPERATING SUPPLIES		
1000.	300.	420440.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420440.		300		PURCHASED SERVICES		
1000.	300.	420440.		320.	000	PRINTING & DUPLICATING		
1000.	300.	420440.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420440.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420440.		370.	000	TRAVEL		
1000.	300.	420440.		380.	000	TRAINING		
1000.	300.	<b>420450</b>			<b>FIRE GRANTS</b>			
1000.	300.	420450.		300		PURCHASED SERVICES		
1000.	300.	<b>420455</b>			<b>EMS</b>			
1000.	300.	420455.		100		PERSONAL SERVICES		
1000.	300.	420455.		110.	000	SALARIES AND WAGES		
1000.	300.	420455.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420455.		120.	000	OVERTIME		
1000.	300.	420455.		130.	000	OTHER		
1000.	300.	420455.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420455.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420455.		200		SUPPLIES		
1000.	300.	420455.		220.	000	OPERATING SUPPLIES		
1000.	300.	420455.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420455.		300		PURCHASED SERVICES		
1000.	300.	420455.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420455.		350.	000	PROFESSIONAL SERVICES		



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420455.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420455.		370.	000	TRAVEL		
1000.	300.	420455.		380.	000	TRAINING		
1000.	300.	420455.		390.	000	OTHER PURCHASED SERVICES		
1000.	300.	420460.				<b>OPERATIONS</b>		
1000.	300.	420460.		100		PERSONAL SERVICES		
1000.	300.	420460.		110.	000	SALARIES AND WAGES		
1000.	300.	420460.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420460.		120.	000	OVERTIME		
1000.	300.	420460.		121.	000	OUTSIDE HIRE OVERTIME		
1000.	300.	420460.		130.	000	OTHER		
1000.	300.	420460.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420460.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420460.		200		SUPPLIES		
1000.	300.	420460.		220.	000	OPERATING SUPPLIES		
1000.	300.	420460.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420460.		231.	000	GASOLINE		
1000.	300.	420460.		300		PURCHASED SERVICES		
1000.	300.	420460.		320.	000	PRINTING & DUPLICATING		
1000.	300.	420460.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420460.		350.	000	PROFESSIONAL SERVICES		
1000.	300.	420460.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420460.		370.	000	TRAVEL		
1000.	300.	420460.		380.	000	TRAINING		
1000.	300.	420460.		390.	000	OTHER PURCHASED SERVICES		
1000.	300.	420460.		900		CAPITAL OUTLAY		
1000.	300.	420490.				<b>MAINTENANCE</b>		
1000.	300.	420490.		100		PERSONAL SERVICES		
1000.	300.	420490.		110.	000	SALARIES AND WAGES		
1000.	300.	420490.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420490.		120.	000	OVERTIME		
1000.	300.	420490.		130.	000	OTHER		
1000.	300.	420490.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420490.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420490.		200		SUPPLIES		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420490.		210. 000	OFFICE SUPPLIES			
1000.	300.	420490.		230. 000	REPAIR/MAINTENANCE			
1000.	300.	420490.		300	PURCHASED SERVICES			
1000.	300.	420490.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	300.	420490.		360. 000	REPAIR & MAINTENANCE			
1000.	300.	420490.		370. 000	TRAVEL			
1000.	300.	420490.		380. 000	TRAINING			
1000.	300.	429000.			<b>PUBLIC SAFETY ONETIME EXPENSES</b>			
1000.	300.	429000.		200	SUPPLIES			
1000.	300.	429000.		220. 000	OPERATING SUPPLIES			
1000.	300.	429000.		300	PURCHASED SERVICES			
1000.	300.	429000.		900	CAPITAL OUTLAY			
	321.				<b>FLEET MAINTENANCE</b>			
1000.	321.	411810.			<b>ADMINISTRATION</b>			
1000.	321.	411810.		100	PERSONAL SERVICES			
1000.	321.	431310.			<b>ADMINISTRATION</b>			
1000.	321.	431310.		100	PERSONAL SERVICES			
1000.	321.	431310.		110. 000	SALARIES AND WAGES			
1000.	321.	431310.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	321.	431310.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	321.	431310.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	321.	431310.		200	SUPPLIES			
1000.	321.	431310.		210. 000	OFFICE SUPPLIES			
1000.	321.	431310.		220. 000	OPERATING SUPPLIES			
1000.	321.	431310.		300	PURCHASED SERVICES			
1000.	321.	431310.		310. 000	COMMUNICATIONS			
1000.	321.	431310.		320. 000	PRINTING & DUPLICATING			
1000.	321.	431310.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	321.	431310.		344. 000	TELEPHONE SERVICE			
1000.	321.	431310.		800	OTHER OBJECTS			
1000.	321.	431330.			<b>EQUIPMENT MAINTENANCE</b>			
1000.	321.	431330.		100	PERSONAL SERVICES			
1000.	321.	431330.		110. 000	SALARIES AND WAGES			
1000.	321.	431330.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	321.	431330.		120. 000	OVERTIME			



## City of Missoula

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1000.	321.	431330.		130.	000	OTHER		
1000.	321.	431330.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	321.	431330.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	321.	431330.		200		SUPPLIES		
1000.	321.	431330.		220.	000	OPERATING SUPPLIES		
1000.	321.	431330.		230.	000	REPAIR/MAINTENANCE		
1000.	321.	431330.		231.	000	GASOLINE		
1000.	321.	431330.		240.	000	OTHER SUPPLIES		
1000.	321.	431330.		300		PURCHASED SERVICES		
1000.	321.	431330.		320.	000	PRINTING & DUPLICATING		
1000.	321.	431330.		350.	000	PROFESSIONAL SERVICES		
1000.	321.	431330.		360.	000	REPAIR & MAINTENANCE		
1000.	321.	431330.		370.	000	TRAVEL		
1000.	321.	431330.		380.	000	TRAINING		
1000.	321.	431330.		900		CAPITAL OUTLAY		
	<b>340</b>	<b>CEMETERY</b>						
1000.	340.	<b>430910</b>	<b>ADMINISTRATION</b>					
1000.	340.	430910.		100		PERSONAL SERVICES		
1000.	340.	430910.		110.	000	SALARIES AND WAGES		
1000.	340.	430910.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	340.	430910.		120.	000	OVERTIME		
1000.	340.	430910.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	340.	430910.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	340.	430910.		200		SUPPLIES		
1000.	340.	430910.		210.	000	OFFICE SUPPLIES		
1000.	340.	430910.		300		PURCHASED SERVICES		
1000.	340.	430910.		310.	000	COMMUNICATIONS		
1000.	340.	430910.		320.	000	PRINTING & DUPLICATING		
1000.	340.	430910.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	340.	430910.		344.	000	TELEPHONE SERVICE		
1000.	340.	430910.		350.	000	PROFESSIONAL SERVICES		
1000.	340.	430910.		370.	000	TRAVEL		
1000.	340.	430910.		380.	000	TRAINING		
1000.	340.	430910.		800		OTHER OBJECTS		
1000.	340.	430910.		900		CAPITAL OUTLAY		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	340.	430920	FACILITIES					
1000.	340.	430920.	100		PERSONAL SERVICES			
1000.	340.	430920.	110. 000		SALARIES AND WAGES			
1000.	340.	430920.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	340.	430920.	120. 000		OVERTIME			
1000.	340.	430920.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	340.	430920.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	340.	430920.	200		SUPPLIES			
1000.	340.	430920.	220. 000		OPERATING SUPPLIES			
1000.	340.	430920.	230. 000		REPAIR/MAINTENANCE			
1000.	340.	430920.	300		PURCHASED SERVICES			
1000.	340.	430920.	341. 000		ELECTRICITY & NATURAL GAS			
1000.	340.	430920.	343. 000		WATER CHARGES			
1000.	340.	430920.	345. 000		GARBAGE			
1000.	340.	430920.	350. 000		PROFESSIONAL SERVICES			
1000.	340.	430920.	360. 000		REPAIR & MAINTENANCE			
1000.	340.	430920.	400		BUILDING MATERIALS			
1000.	340.	430920.	900		CAPITAL OUTLAY			
1000.	340.	430930	GROUND MAINTENANCE					
1000.	340.	430930.	100		PERSONAL SERVICES			
1000.	340.	430930.	110. 000		SALARIES AND WAGES			
1000.	340.	430930.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	340.	430930.	120. 000		OVERTIME			
1000.	340.	430930.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	340.	430930.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	340.	430930.	200		SUPPLIES			
1000.	340.	430930.	220. 000		OPERATING SUPPLIES			
1000.	340.	430930.	230. 000		REPAIR/MAINTENANCE			
1000.	340.	430930.	231. 000		GASOLINE			
1000.	340.	430930.	300		PURCHASED SERVICES			
1000.	340.	430930.	341. 000		ELECTRICITY & NATURAL GAS			
1000.	340.	430930.	345. 000		GARBAGE			
1000.	340.	430930.	350. 000		PROFESSIONAL SERVICES			
1000.	340.	430930.	360. 000		REPAIR & MAINTENANCE			
1000.	340.	430930.	380. 000		TRAINING			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	340.	430930.		400	BUILDING MATERIALS			
1000.	340.	430930.		500	FIXED CHARGES			
1000.	340.	430930.		530. 000	RENT			
1000.	340.	430930.		700	GRANTS & CONTRIBUTIONS			
1000.	340.	430930.		900	CAPITAL OUTLAY			
1000.	340.	<b>430940</b>	<b>BURIALS</b>					
1000.	340.	430940.		100	PERSONAL SERVICES			
1000.	340.	430940.		110. 000	SALARIES AND WAGES			
1000.	340.	430940.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	340.	430940.		120. 000	OVERTIME			
1000.	340.	430940.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	340.	430940.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	340.	430940.		200	SUPPLIES			
1000.	340.	430940.		220. 000	OPERATING SUPPLIES			
1000.	340.	430940.		250. 000	SUPPLIES FOR RESALE			
1000.	340.	430940.		300	PURCHASED SERVICES			
1000.	340.	430940.		400	BUILDING MATERIALS			
1000.	340.	430940.		800	OTHER OBJECTS			
1000.	340.	430940.		900	CAPITAL OUTLAY			
1000.	340.	<b>439000</b>	<b>PUBLIC WORKS ONETIME EXPENSES</b>					
1000.	340.	439000.		300	PURCHASED SERVICES			
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
1000.	390.	<b>410000</b>	<b>GENERAL GOVERNMENT</b>					
1000.	390.	410000.		200	SUPPLIES			
1000.	390.	<b>410550</b>	<b>ACCOUNTING</b>					
1000.	390.	410550.		500	FIXED CHARGES			
1000.	390.	410550.		500. 000	FIXED CHARGES			
1000.	390.	<b>410551</b>	<b>PAYROLL SERVICES</b>					
1000.	390.	410551.		100	PERSONAL SERVICES			
1000.	390.	<b>410553</b>	<b>RESERVE FOR SKILL COMP BASE PAY (SCBP)</b>					
1000.	390.	410553.		100	PERSONAL SERVICES			
1000.	390.	410553.		110. 000	SALARIES AND WAGES			
1000.	390.	<b>410554</b>	<b>RESERVE FOR SALARY INCREASE</b>					
1000.	390.	410554.		100	PERSONAL SERVICES			
1000.	390.	410554.		110. 000	SALARIES AND WAGES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	390.	410554.		140.	000 EMPLOYER CONTRIBUTIONS			
1000.	390.	<b>410555</b>			<b>TERMINATION PAY</b>			
1000.	390.	410555.		100	PERSONAL SERVICES			
1000.	390.	410555.		120.	000 TERMINATION PAY			
1000.	390.	<b>411860</b>			<b>SPECIAL IMPROVEMENT ASSESSMENTS</b>			
1000.	390.	411860.		500	FIXED CHARGES			
1000.	390.	411860.		500.	000 SID ASSESSMENTS-FIXED CHARGES			
1000.	390.	<b>419000</b>			<b>GENERAL GOV'T ONETIME EXPENDITURES</b>			
1000.	390.	419000.		300	PURCHASED SERVICES			
1000.	390.	419000.		350.	000 PROFESSIONAL SERVICES			
1000.	390.	419000.		800	OTHER OBJECTS			
1000.	390.	<b>420500</b>			<b>PROTECTIVE INSPECTIONS</b>			
1000.	390.	420500.		500	FIXED CHARGES			
1000.	390.	420500.		500.	000 BLDG DEPT REIMB FOR GENERAL FUND TIME			
1000.	390.	<b>440190</b>			<b>HEALTH DEPT CONTRIBUTIONS</b>			
1000.	390.	440190.		700	GRANTS & CONTRIBUTIONS			
1000.	390.	440190.		700.	000 HEALTH DEPT CONTRIBUTIONS			
1000.	390.	<b>440600</b>			<b>ANIMAL CONTROL SERVICES</b>			
1000.	390.	440600.		700	GRANTS & CONTRIBUTIONS			
1000.	390.	440600.		700.	000 ANIMAL CONTROL TRANSFER			
1000.	390.	<b>490500</b>			<b>DEBT PAYMENTS</b>			
1000.	390.	490500.		600	DEBT SERVICE			
1000.	390.	<b>490504</b>			<b>OPERATING EQUIPMENT DEBT SERVICE</b>			
1000.	390.	490504.		600	DEBT SERVICE			
1000.	390.	490504.		610.	000 OPERATING EQUIP DEBT SVS-PRINCIPAL			
1000.	390.	490504.		620.	000 OPERATING EQUIP DEBT SVS-INTEREST			
1000.	390.	<b>490505</b>			<b>ACCELA LOAN DEBT SERVICE</b>			
1000.	390.	490505.		600	DEBT SERVICE			
1000.	390.	490505.		610.	000 ACCELA/PRINCIPAL			
1000.	390.	490505.		620.	000 INTEREST / SERVICE FEES			
1000.	390.	<b>510110</b>			<b>MERCHANT SERVICES</b>			
1000.	390.	510110.		500	FIXED CHARGES			
1000.	390.	510110.		500.	000 FIXED CHARGES			
1000.	390.	<b>510250</b>			<b>REIMBURSABLE LOSSES</b>			
1000.	390.	510250.		200	SUPPLIES			

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1000.	390.	510250.		230.	000	REIMBURSEABLE LOSSES-REPAIR/MAINTENANCE		
1000.	390.	510250.		300		PURCHASED SERVICES		
1000.	390.	<b>510300</b>	<b>CONTINGENCY</b>					
1000.	390.	510300.		300		PURCHASED SERVICES		
1000.	390.	510300.		500		FIXED CHARGES		
1000.	390.	510300.		800		OTHER OBJECTS		
1000.	390.	510300.		845.	000	CONTINGENCY		
1000.	390.	<b>510301</b>	<b>EMERGENCY RESPONSE OVERTIME</b>					
1000.	390.	510301.		800		OTHER OBJECTS		
1000.	390.	510301.		845.	000	EMERGENCY RESPONSE		
1000.	390.	<b>510303</b>	<b>VEHICLE TRANSFERS</b>					
1000.	390.	510303.		900		CAPITAL OUTLAY		
1000.	390.	<b>510304</b>	<b>RESERVE-INSURANCE PREMIUM SAVINGS</b>					
1000.	390.	510304.		500		FIXED CHARGES		
1000.	390.	<b>510305</b>	<b>BASELINE CUTS/CONTINGENCY</b>					
1000.	390.	510305.		300		PURCHASED SERVICES		
1000.	390.	510305.		800		OTHER OBJECTS		
1000.	390.	<b>510311</b>	<b>BASELINE CUTS</b>					
1000.	390.	510311.		800		OTHER OBJECTS		
1000.	390.	<b>510330</b>	<b>COMPREHENSIVE LIABILITY INSURANCE</b>					
1000.	390.	510330.		300		PURCHASED SERVICES		
1000.	390.	510330.		500		FIXED CHARGES		
1000.	390.	510330.		500.	000	COMPREHENSIVE INSURANCE-FIXED		
1000.	390.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
1000.	390.	521000.		800		OTHER OBJECTS		
1000.	390.	<b>521001</b>	<b>TRANSFER TO CIP</b>					
1000.	390.	521001.		500		FIXED CHARGES		
1000.	390.	521001.		500.	000	FIXED CHARGES		
1000.	390.	521001.		800		OTHER OBJECTS		
1000.	390.	521001.		820.	000	TRANSFERS TO CIP		
1000.	390.	<b>521006</b>	<b>HEALTH INSURANCE TRANSFER</b>					
1000.	390.	521006.		800		OTHER OBJECTS		
1000.	390.	521006.		820.	000	HEALTH INSURANCE TRANSFER		
1000.	390.	<b>521008</b>	<b>TRANSFERS TO PARK DISTRICT 1</b>					
1000.	390.	521008.		800		OTHER OBJECTS		

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1000.	390.	521008.		820.	000	TRANSFERS TO OTHER FUNDS		
<b>1211</b>	<b>PARK ACQUISITION &amp; DEVELOPMENT</b>							
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
1211.	370.	<b>460433</b>	<b>PARK AREAS</b>					
1211.	370.	460433.		200		SUPPLIES		
1211.	370.	460433.		300		PURCHASED SERVICES		
1211.	370.	<b>460510</b>	<b>PARK ACQUISITION &amp; DEV</b>					
1211.	370.	460510.		200		SUPPLIES		
1211.	370.	460510.		220.	000	OPERATING SUPPLIES		
1211.	370.	460510.		300		PURCHASED SERVICES		
1211.	370.	460510.		350.	000	PROFESSIONAL SERVICES		
1211.	370.	460510.		390.	000	OTHER PURCHASED SERVICES		
1211.	370.	460510.		800		OTHER OBJECTS		
1211.	370.	460510.		900		CAPITAL OUTLAY		
1211.	370.	460510.		930.	000	IMPROVEMENTS		
1211.	370.	460510.		940.	000	MACHINERY & EQUIPMENT		
1211.	370.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
1211.	370.	510110.		500		FIXED CHARGES		
<b>1212</b>	<b>PARK ENTERPRISE FUND</b>							
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
1212.	370.	<b>460433</b>	<b>PARK AREAS</b>					
1212.	370.	460433.		200		SUPPLIES		
1212.	370.	460433.		300		PURCHASED SERVICES		
1212.	370.	<b>460443</b>	<b>TRAINING</b>					
1212.	370.	460443.		200		SUPPLIES		
1212.	370.	<b>460510</b>	<b>PARK ACQUISITION &amp; DEV</b>					
1212.	370.	460510.		200		SUPPLIES		
1212.	370.	<b>460511</b>	<b>PARK ENTERPRISE</b>					
1212.	370.	460511.		200		SUPPLIES		
1212.	370.	460511.		220.	000	OPERATING SUPPLIES		
1212.	370.	460511.		230.	000	REPAIR/MAINTENANCE		
1212.	370.	460511.		300		PURCHASED SERVICES		
1212.	370.	460511.		350.	000	PROFESSIONAL SERVICES		
1212.	370.	460511.		390.	000	OTHER PURCHASED SERVICES		
1212.	370.	460511.		800		OTHER OBJECTS		



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1212.	370.	460511.		900				CAPITAL OUTLAY
1212.	370.	460511.		930.	000			IMPROVEMENTS
1212.	370.	460511.		940.	000			MACHINERY & EQUIPMENT
1212.	370.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1212.	370.	510110.		500				FIXED CHARGES
<b>1216</b>	<b>PARKS &amp; REC TRAILS, DEV</b>							
	<b>370</b>		<b>PARKS &amp; RECREATION</b>					
1216.	370.		<b>460411</b>		<b>IMPROVEMENTS &amp; ACQUISITIONS</b>			
1216.	370.	460411.		100				PERSONAL SERVICES
1216.	370.	460411.		200				SUPPLIES
1216.	370.	460411.		300				PURCHASED SERVICES
1216.	370.	460411.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460411.		800				OTHER OBJECTS
1216.	370.	460411.		900				CAPITAL OUTLAY
1216.	370.	460411.		930.	000			IMPROVEMENTS
1216.	370.	460411.		930.	181			SYRINGA PARK
1216.	370.		<b>460439</b>		<b>URBAN FORESTRY \ GREENWAY &amp; HORTICULTURE</b>			
1216.	370.	460439.		200				SUPPLIES
1216.	370.	460439.		220.	000			OPERATING SUPPLIES
1216.	370.	460439.		230.	000			REPAIR/MAINTENANCE
1216.	370.	460439.		300				PURCHASED SERVICES
1216.	370.	460439.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460439.		900				CAPITAL OUTLAY
1216.	370.	460439.		930.	000			IMPROVEMENTS
1216.	370.		<b>460441</b>		<b>PARKS &amp; RECREATION MISCELLANEOUS</b>			
1216.	370.	460441.		100				PERSONAL SERVICES
1216.	370.	460441.		200				SUPPLIES
1216.	370.	460441.		220.	000			OPERATING SUPPLIES
1216.	370.	460441.		230.	000			REPAIR/MAINTENANCE
1216.	370.	460441.		240.	000			OTHER SUPPLIES
1216.	370.	460441.		300				PURCHASED SERVICES
1216.	370.	460441.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460441.		360.	000			REPAIR & MAINTENANCE
1216.	370.	460441.		390.	000			OTHER PURCHASED SERVICES
1216.	370.	460441.		800				OTHER OBJECTS

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1216.	370.	460441.		900				CAPITAL OUTLAY
1216.	370.	460441.		930.	000			IMPROVEMENTS
1216.	370.			<b>460470</b>	<b>RECREATION MORE PROGRAM</b>			
1216.	370.	460470.		100				PERSONAL SERVICES
1216.	370.	460470.		200				SUPPLIES
1216.	370.	460470.		220.	000			MORE/OPERATING SUPPLIES
1216.	370.	460470.		230.	000			MORE/REPAI & MAINTENANCE
1216.	370.	460470.		300				PURCHASED SERVICES
1216.	370.	460470.		350.	000			MORE/PROFESSIONAL SERVICES
1216.	370.	460470.		390.	000			OTHER PURCHASED SERVICES
1216.	370.	460470.		800				OTHER OBJECTS
1216.	370.			<b>460471</b>	<b>SPORTS &amp; WELLNESS</b>			
1216.	370.	460471.		100				PERSONAL SERVICES
1216.	370.	460471.		200				SUPPLIES
1216.	370.	460471.		220.	000			REC ADULT/OPERATING SUPPLIES
1216.	370.	460471.		300				PURCHASED SERVICES
1216.	370.	460471.		800				OTHER OBJECTS
1216.	370.	460471.		900				CAPITAL OUTLAY
1216.	370.			<b>460473</b>	<b>RECREATION SPECIAL EVENTS</b>			
1216.	370.	460473.		100				PERSONAL SERVICES
1216.	370.	460473.		200				SUPPLIES
1216.	370.	460473.		220.	000			OPERATING SUPPLIES
1216.	370.	460473.		230.	000			REPAIR/MAINTENANCE
1216.	370.	460473.		300				PURCHASED SERVICES
1216.	370.	460473.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460473.		390.	000			OTHER PURCHASED SERVICES
1216.	370.	460473.		700				GRANTS & CONTRIBUTIONS
1216.	370.	460473.		800				OTHER OBJECTS
1216.	370.	460473.		900				CAPITAL OUTLAY
1216.	370.			<b>460476</b>	<b>SCHOLARSHIP</b>			
1216.	370.	460476.		100				PERSONAL SERVICES
1216.	370.	460476.		200				SUPPLIES
1216.	370.	460476.		300				PURCHASED SERVICES
1216.	370.	460476.		800				OTHER OBJECTS
1216.	370.	460476.		845.	000			CONTINGENCY



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1216.	370.	460476.		900				CAPITAL OUTLAY
1216.	370.	460484.			CONSERVATION LANDS			
1216.	370.	460484.		100				PERSONAL SERVICES
1216.	370.	460484.		200				SUPPLIES
1216.	370.	460484.		220.	000			OPERATING SUPPLIES
1216.	370.	460484.		230.	000			REPAIR/MAINTENANCE
1216.	370.	460484.		300				PURCHASED SERVICES
1216.	370.	460484.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460484.		370.	000			TRAVEL
1216.	370.	460484.		380.	000			TRAINING
1216.	370.	460484.		800				OTHER OBJECTS
1216.	370.	460484.		900				CAPITAL OUTLAY
1216.	370.	460484.		930.	000			IMPROVEMENTS
1216.	370.	460500.			PARKS MAINTENANCE CONTRACTS			
1216.	370.	460500.		200				SUPPLIES
1216.	370.	460500.		220.	000			OPERATING SUPPLIES
1216.	370.	460500.		300				PURCHASED SERVICES
1216.	370.	460500.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460501.			DEVELOPED PARKS			
1216.	370.	460501.		100				PERSONAL SERVICES
1216.	370.	460501.		200				SUPPLIES
1216.	370.	460501.		220.	000			OPERATING SUPPLIES
1216.	370.	460501.		300				PURCHASED SERVICES
1216.	370.	460501.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460501.		800				OTHER OBJECTS
1216.	370.	460501.		900				CAPITAL OUTLAY
1216.	370.	460501.		920.	000			BUILDINGS
1216.	370.	460501.		930.	000			IMPROVEMENTS
1217					PARKS CITY LIFE GYM LEASE			
	370				PARKS & RECREATION			
1217.	370.	460440.			CITY LIFE GYM LEASE			
1217.	370.	460440.		100				PERSONAL SERVICES
1217.	370.	460440.		200				SUPPLIES
1217.	370.	460440.		220.	000			OPERATING SUPPLIES
1217.	370.	460440.		230.	000			REPAIR/MAINTENANCE

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1217.	370.	460440.		300	PURCHASED SERVICES			
1217.	370.	460440.		320. 000	PRINTING & DUPLICATING			
1217.	370.	460440.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1217.	370.	460440.		350. 000	PROFESSIONAL SERVICES			
1217.	370.	460440.		500	FIXED CHARGES			
1217.	370.	460440.		500. 000	LEASE/FIXED CHARGES			
1217.	370.	460440.		530. 000	RENT			
1217.	370.	460440.		900	CAPITAL OUTLAY			
1217.	370.	510110	MERCHANT SERVICES					
1217.	370.	510110.		500	FIXED CHARGES			
1218	ALL ABILITIES PLAYGROUND							
	370	PARKS & RECREATION						
1218.	370.	460444	PLAYGROUNDS					
1218.	370.	460444.		300	PURCHASED SERVICES			
1218.	370.	460444.		900	CAPITAL OUTLAY			
1218.	370.	510110	MERCHANT SERVICES					
1218.	370.	510110.		500	FIXED CHARGES			
1219	FT MISSOULA REGIONAL PARK							
	370	PARKS & RECREATION						
1219.	370.	460401	CONSTRUCTION					
1219.	370.	460401.		100	PERSONAL SERVICES			
1219.	370.	460401.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1219.	370.	460401.		900	CAPITAL OUTLAY			
1219.	370.	460401.		930. 000	IMPROVEMENTS			
1219.	370.	460441	RECREATION					
1219.	370.	460441.		100	PERSONAL SERVICES			
1219.	370.	460441.		110. 000	SALARIES AND WAGES			
1219.	370.	460441.		120. 000	OVERTIME			
1219.	370.	460441.		140. 000	EMPLOYER CONTRIBUTIONS			
1219.	370.	460441.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1219.	370.	460441.		200	SUPPLIES			
1219.	370.	460441.		210. 000	OFFICE SUPPLIES			
1219.	370.	460441.		220. 000	OPERATING SUPPLIES			
1219.	370.	460441.		300	PURCHASED SERVICES			
1219.	370.	460441.		310. 000	COMMUNICATIONS			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1219.	370.	460441.		320.	000	PRINTING & DUPLICATING		
1219.	370.	460441.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1219.	370.	460441.		340.	000	WASTEWATER		
1219.	370.	460441.		341.	000	ELECTRICITY & NATURAL GAS		
1219.	370.	460441.		343.	000	WATER CHARGES		
1219.	370.	460441.		344.	000	TELEPHONE SERVICE		
1219.	370.	460441.		345.	000	GARBAGE		
1219.	370.	460441.		350.	000	PROFESSIONAL SERVICES		
1219.	370.	460441.		380.	000	TRAINING		
1219.	370.	460441.		500		FIXED CHARGES		
1219.	370.	460441.		500.	000	FIXED CHARGES		
1219.	370.	460441.		900		CAPITAL OUTLAY		
1219.	370.	460441.		930.	000	IMPROVEMENTS		
1219.	370.	460473				RECREATION SPECIAL EVENTS		
1219.	370.	460473.		100		PERSONAL SERVICES		
1219.	370.	460473.		110.	000	SALARIES AND WAGES		
1219.	370.	460473.		140.	000	EMPLOYER CONTRIBUTIONS		
1219.	370.	460473.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1219.	370.	460473.		200		SUPPLIES		
1219.	370.	460473.		220.	000	OPERATING SUPPLIES		
1219.	370.	460473.		300		PURCHASED SERVICES		
1219.	370.	460473.		350.	000	PROFESSIONAL SERVICES		
1219.	370.	460473.		390.	000	OTHER PURCHASED SERVICES		
1219.	370.	460477				CONCESSIONS		
1219.	370.	460477.		100		PERSONAL SERVICES		
1219.	370.	460477.		110.	000	SALARIES AND WAGES		
1219.	370.	460477.		140.	000	EMPLOYER CONTRIBUTIONS		
1219.	370.	460477.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1219.	370.	460477.		200		SUPPLIES		
1219.	370.	460477.		220.	000	OPERATING SUPPLIES		
1219.	370.	460477.		300		PURCHASED SERVICES		
1219.	370.	460477.		350.	000	PROFESSIONAL SERVICES		
1219.	370.	460477.		390.	000	OTHER PURCHASED SERVICES		
1219.	370.	460554				CULTURE & RECREATION SALARY RESERVE		
1219.	370.	460554.		100		PERSONAL SERVICES		

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1219.	370.	460554.		110. 000	SALARIES AND WAGES			
1219.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
1219.	370.	<b>490504</b>	<b>DEBT SERVICE</b>					
1219.	370.	490504.		600	DEBT SERVICE			
1219.	370.	490504.		610. 000	PRINCIPAL			
1219.	370.	490504.		620. 000	INTEREST / SERVICE FEES			
1219.	370.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
1219.	370.	510110.		500	FIXED CHARGES			
1219.	370.	<b>521008</b>	<b>TRANSFERS TO PARK DISTRICT 1</b>					
1219.	370.	521008.		800	OTHER OBJECTS			
<b>1221</b>	<b>FMRP - MAINTENANCE</b>							
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
1221.	370.	<b>460503</b>	<b>SPORTS FACILITIES MAINTENANCE</b>					
1221.	370.	460503.		100	PERSONAL SERVICES			
1221.	370.	460503.		110. 000	SALARIES AND WAGES			
1221.	370.	460503.		120. 000	OVERTIME			
1221.	370.	460503.		140. 000	EMPLOYER CONTRIBUTIONS			
1221.	370.	460503.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1221.	370.	460503.		200	SUPPLIES			
1221.	370.	460503.		220. 000	OPERATING SUPPLIES			
1221.	370.	460503.		230. 000	REPAIR/MAINTENANCE			
1221.	370.	460503.		231. 000	GASOLINE			
1221.	370.	460503.		235. 000	VEHICLE REPAIR/MAINTENANCE			
1221.	370.	460503.		300	PURCHASED SERVICES			
1221.	370.	460503.		340. 000	WASTEWATER			
1221.	370.	460503.		341. 000	ELECTRICITY & NATURAL GAS			
1221.	370.	460503.		342. 000	STORM WATER			
1221.	370.	460503.		343. 000	WATER CHARGES			
1221.	370.	460503.		344. 000	TELEPHONE SERVICE			
1221.	370.	460503.		345. 000	GARBAGE			
1221.	370.	460503.		350. 000	PROFESSIONAL SERVICES			
1221.	370.	460503.		360. 000	REPAIR & MAINTENANCE			
1221.	370.	460503.		900	CAPITAL OUTLAY			
1221.	370.	460503.		940. 000	MACHINERY & EQUIPMENT			
1221.	370.	<b>460520</b>	<b>CAPITAL MAINTENANCE &amp; IMPROVEMENTS</b>					

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1221.	370.	460520.		900		CAPITAL OUTLAY		
1221.	370.	460554.		100		PERSONAL SERVICES		
1221.	370.	460554.		110.	000	SALARIES AND WAGES		
1221.	370.	460554.		140.	000	EMPLOYER CONTRIBUTIONS		
<b>1225 ALL HAZARDS FUND</b>								
	<b>300</b>	<b>FIRE</b>						
1225.	300.	420460.		100		PERSONAL SERVICES		
1225.	300.	420460.		121.	000	OUTSIDE HIRE OVERTIME		
1225.	300.	420460.		140.	000	EMPLOYER CONTRIBUTIONS		
1225.	300.	420460.		200		SUPPLIES		
1225.	300.	420460.		220.	000	OPERATING SUPPLIES		
1225.	300.	420460.		300		PURCHASED SERVICES		
1225.	300.	420460.		360.	000	REPAIR & MAINTENANCE		
1225.	300.	429000.		200		SUPPLIES		
1225.	300.	429000.		220.	000	OPERATING SUPPLIES		
1225.	300.	429000.		900		CAPITAL OUTLAY		
1225.	300.	429000.		940.	000	MACHINERY & EQUIPMENT		
<b>1241 NICHE FUND</b>								
	<b>340</b>	<b>CEMETERY</b>						
1241.	340.	430920.		900		CAPITAL OUTLAY		
1241.	340.	430921.		900		CAPITAL OUTLAY		
1241.	340.	430930.		500		FIXED CHARGES		
1241.	340.	430930.		500.	000	FIXED CHARGES		
1241.	340.	430930.		800		OTHER OBJECTS		
1241.	340.	430930.		845.	000	CONTINGENCY		
1241.	340.	430930.		900		CAPITAL OUTLAY		
1241.	340.	439000.		900		CAPITAL OUTLAY		
1241.	340.	439000.		930.	000	IMPROVEMENTS		

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1241.	340.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1241.	340.		510110.	500	FIXED CHARGES			
<b>1242</b>	<b>CEMETERY CAPITAL RESERVE FUND</b>							
	<b>340</b>	<b>CEMETERY</b>						
1242.	340.		<b>430920</b>		<b>FACILITIES</b>			
1242.	340.		430920.	800	OTHER OBJECTS			
1242.	340.		430920.	845. 000	CONTINGENCY			
1242.	340.		430920.	900	CAPITAL OUTLAY			
1242.	340.		<b>430930</b>		<b>GROUNDS MAINTENANCE</b>			
1242.	340.		430930.	300	PURCHASED SERVICES			
1242.	340.		430930.	900	CAPITAL OUTLAY			
1242.	340.		430930.	930. 000	IMPROVEMENTS			
1242.	340.		430930.	940. 000	MACHINERY & EQUIPMENT			
1242.	340.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
1242.	340.		439000.	200	SUPPLIES			
1242.	340.		439000.	220. 000	OPERATING SUPPLIES			
1242.	340.		439000.	900	CAPITAL OUTLAY			
1242.	340.		439000.	930. 000	IMPROVEMENTS			
1242.	340.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1242.	340.		510110.	500	FIXED CHARGES			
<b>1243</b>	<b>CEMETERY MEMORIAL FUND</b>							
	<b>340</b>	<b>CEMETERY</b>						
1243.	340.		<b>430921</b>		<b>CEMETERY MEMORIAL</b>			
1243.	340.		430921.	900	CAPITAL OUTLAY			
1243.	340.		<b>430930</b>		<b>GROUNDS MAINTENANCE</b>			
1243.	340.		430930.	800	OTHER OBJECTS			
1243.	340.		430930.	845. 000	CONTINGENCY			
1243.	340.		430930.	900	CAPITAL OUTLAY			
1243.	340.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
1243.	340.		439000.	900	CAPITAL OUTLAY			
1243.	340.		439000.	930. 000	IMPROVEMENTS			
1243.	340.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1243.	340.		510110.	500	FIXED CHARGES			
<b>1251</b>	<b>JOHNSON ST PROPERTY RENTAL</b>							
	<b>246</b>	<b>FACILITY MAINTENANCE DEPARTMENT</b>						

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1251.	246.		<b>430220</b>		<b>CITY FACILITY UTILITIES</b>			
1251.	246.		430220.	200	SUPPLIES			
1251.	246.		430220.	300	PURCHASED SERVICES			
1251.	246.		430220.	340. 000	WASTEWATER			
1251.	246.		430220.	341. 000	ELECTRICITY & NATURAL GAS			
1251.	246.		430220.	342. 000	STORM WATER			
1251.	246.		430220.	343. 000	WATER CHARGES			
1251.	246.		<b>431350</b>		<b>CITY FACILITY MAINTENANCE</b>			
1251.	246.		431350.	200	SUPPLIES			
1251.	246.		431350.	300	PURCHASED SERVICES			
1251.	246.		431350.	360. 000	REPAIR & MAINTENANCE			
1251.	246.		431350.	500	FIXED CHARGES			
<b>1265</b>	<b>TITLE 1 PROJECTS FUND</b>							
	<b>240</b>	<b>FINANCE</b>						
1265.	240.		<b>411850</b>		<b>ECONOMIC DEVELOPMENT</b>			
1265.	240.		411850.	500	FIXED CHARGES			
1265.	240.		411850.	700	GRANTS & CONTRIBUTIONS			
1265.	240.		411850.	700. 000	GRANTS & CONTRIBUTIONS			
1265.	240.		411850.	800	OTHER OBJECTS			
1265.	240.		<b>470343</b>		<b>MISSOULA HOUSING CORPORATION</b>			
1265.	240.		470343.	700	GRANTS & CONTRIBUTIONS			
1265.	240.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1265.	240.		510110.	500	FIXED CHARGES			
<b>1396</b>	<b>PROGRAM INCOME REVOLVING LOAN PROGRAM</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
1396.	390.		<b>470200</b>		<b>HOUSING REHAB</b>			
1396.	390.		470200.	700	GRANTS & CONTRIBUTIONS			
1396.	390.		470200.	700. 000	RENTAL REHAB GRANTS			
1396.	390.		<b>470401</b>		<b>WORD GRANT</b>			
1396.	390.		470401.	300	PURCHASED SERVICES			
1396.	390.		470401.	800	OTHER OBJECTS			
1396.	390.		470401.	820. 000	TRANSFERS TO OTHER FUNDS			
1396.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1396.	390.		510110.	500	FIXED CHARGES			
<b>1397</b>	<b>STATE HOME PROGRAM INCOME</b>							



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
1397.	390.	<b>470200</b>	<b>HOUSING REHAB</b>					
1397.	390.	470200.		300	PURCHASED SERVICES			
1397.	390.	470200.		700	GRANTS & CONTRIBUTIONS			
1397.	390.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
1397.	390.	510110.		500	FIXED CHARGES			
		<b>2250</b>	<b>PLANNING FUND</b>					
		<b>250</b>	<b>DEVELOPMENT SERVICES</b>					
2250.	250.	<b>410554</b>	<b>RESERVE FOR SALARY INCREASE</b>					
2250.	250.	410554.		100	PERSONAL SERVICES			
2250.	250.	410554.		110. 000	SALARIES AND WAGES			
2250.	250.	410554.		140. 000	EMPLOYER CONTRIBUTIONS			
2250.	250.	<b>411030</b>	<b>PLANNING</b>					
2250.	250.	411030.		100	PERSONAL SERVICES			
2250.	250.	411030.		110. 000	SALARIES AND WAGES			
2250.	250.	411030.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2250.	250.	411030.		120. 000	OVERTIME			
2250.	250.	411030.		130. 000	OTHER			
2250.	250.	411030.		140. 000	EMPLOYER CONTRIBUTIONS			
2250.	250.	411030.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2250.	250.	411030.		200	SUPPLIES			
2250.	250.	411030.		210. 000	OFFICE SUPPLIES			
2250.	250.	411030.		220. 000	OPERATING SUPPLIES			
2250.	250.	411030.		231. 000	GASOLINE			
2250.	250.	411030.		300	PURCHASED SERVICES			
2250.	250.	411030.		310. 000	COMMUNICATIONS			
2250.	250.	411030.		320. 000	PRINTING & DUPLICATING			
2250.	250.	411030.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2250.	250.	411030.		350. 000	PROFESSIONAL SERVICES			
2250.	250.	411030.		370. 000	TRAVEL			
2250.	250.	411030.		380. 000	TRAINING			
2250.	250.	411030.		500	FIXED CHARGES			
2250.	250.	411030.		500. 000	FIXED CHARGES			
2250.	250.	411030.		700	GRANTS & CONTRIBUTIONS			
2250.	250.	411030.		800	OTHER OBJECTS			



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2250.	250.		<b>411050</b>		<b>DEVELOPMENT &amp; PERMIT REVIEWS</b>			
2250.	250.		411050.	200	SUPPLIES			
2250.	250.		<b>419000</b>		<b>GENERAL GOV'T ONETIME EXPENDITURES</b>			
2250.	250.		419000.	200	SUPPLIES			
2250.	250.		419000.	300	PURCHASED SERVICES			
2250.	250.		419000.	350.	000	PROFESSIONAL SERVICES		
2250.	250.		<b>430255</b>		<b>BIKE-PED PROGRAM &amp; TRAILS</b>			
2250.	250.		430255.	300	PURCHASED SERVICES			
2250.	250.		<b>460460</b>		<b>HISTORIC PRESERVATION</b>			
2250.	250.		460460.	100	PERSONAL SERVICES			
2250.	250.		460460.	110.	000	SALARIES AND WAGES		
2250.	250.		460460.	140.	000	EMPLOYER CONTRIBUTIONS		
2250.	250.		460460.	141.	000	STATE RETIREMENT CONTRIBUTIONS		
2250.	250.		460460.	200	SUPPLIES			
2250.	250.		460460.	210.	000	OFFICE SUPPLIES		
2250.	250.		460460.	220.	000	OPERATING SUPPLIES		
2250.	250.		460460.	231.	000	GASOLINE		
2250.	250.		460460.	300	PURCHASED SERVICES			
2250.	250.		460460.	310.	000	COMMUNICATIONS		
2250.	250.		460460.	320.	000	PRINTING & DUPLICATING		
2250.	250.		460460.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
2250.	250.		460460.	350.	000	PROFESSIONAL SERVICES		
2250.	250.		460460.	370.	000	TRAVEL		
2250.	250.		460460.	380.	000	TRAINING		
2250.	250.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
2250.	250.		510110.	500	FIXED CHARGES			
2250.	250.		<b>510306</b>		<b>SALARY RESERVE</b>			
2250.	250.		510306.	100	PERSONAL SERVICES			
2250.	250.		<b>521000</b>		<b>INTERFUND OPERATING TRANSFERS</b>			
2250.	250.		521000.	800	OTHER OBJECTS			
<b>2260</b>					<b>DISASTER RECOVERY</b>			
			<b>390</b>		<b>NON-DEPARTMENTAL</b>			
2260.	390.		<b>460432</b>		<b>PARK ADMIN</b>			
2260.	390.		460432.	900	CAPITAL OUTLAY			
2260.	390.		<b>460434</b>		<b>GREENWAYS &amp; HORTICULTURE</b>			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2260.	390.	460434.		900				CAPITAL OUTLAY
2260.	390.	460434.		930.	202			TOWER STREET TRAIL RESTORATION
<b>2310 PUBLIC SAFETY INFORMATION SYSTEMS</b>								
	<b>224.</b>	<b>INFORMATION TECHNOLOGIES</b>						
2310.	224.	<b>420510</b>	<b>ADMINISTRATION</b>					
2310.	224.	420510.		200				SUPPLIES
2310.	224.	420510.		300				PURCHASED SERVICES
2310.	224.	420510.		800				OTHER OBJECTS
2310.	224.	420510.		900				CAPITAL OUTLAY
2310.	224.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
2310.	224.	510110.		500				FIXED CHARGES
<b>2321 IMPACT FEE FUND</b>								
	<b>390.</b>	<b>NON-DEPARTMENTAL</b>						
2321.	390.	<b>410100</b>	<b>COMMUNITY SERVICE IMPACT FEES</b>					
2321.	390.	410100.		800				OTHER OBJECTS
2321.	390.	410100.		900				CAPITAL OUTLAY
2321.	390.	<b>410361</b>	<b>IMPACT FEE STUDY</b>					
2321.	390.	410361.		300				PURCHASED SERVICES
2321.	390.	<b>420100</b>	<b>LAW ENFORCEMENT IMPACT FEES</b>					
2321.	390.	420100.		900				CAPITAL OUTLAY
2321.	390.	<b>420400</b>	<b>FIRE IMPACT FEES</b>					
2321.	390.	420400.		800				OTHER OBJECTS
2321.	390.	420400.		900				CAPITAL OUTLAY
2321.	390.	<b>430230</b>	<b>TRANSPORTATION IMPACT FEE</b>					
2321.	390.	430230.		800				OTHER OBJECTS
2321.	390.	430230.		820.	000			TRANSFERS TO OTHER FUNDS
2321.	390.	430230.		900				CAPITAL OUTLAY
2321.	390.	<b>460400</b>	<b>CULTURE &amp; RECREATION IMPACT FEE</b>					
2321.	390.	460400.		300				PURCHASED SERVICES
2321.	390.	460400.		350.	000			PROFESSIONAL SERVICES
2321.	390.	460400.		900				CAPITAL OUTLAY
2321.	390.	<b>510000</b>	<b>Un-Allocated IFAC Approved Appropriation</b>					
2321.	390.	510000.		800				OTHER OBJECTS
<b>2365 PUBLIC ART FUND</b>								
	<b>220</b>	<b>MAYOR</b>						

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2365.	220.		<b>460451 ADMINISTRATION</b>					
2365.	220.	460451.		200	SUPPLIES			
2365.	220.	460451.		300	PURCHASED SERVICES			
2365.	220.	460451.		390. 000	OTHER PURCHASED SERVICES			
2365.	220.		<b>460457 PUBLIC ART</b>					
2365.	220.	460457.		300	PURCHASED SERVICES			
2365.	220.	460457.		350. 000	PROFESSIONAL SERVICES			
2365.	220.	460457.		900	CAPITAL OUTLAY			
2365.	220.		<b>460459 MAINTENANCE</b>					
2365.	220.	460459.		200	SUPPLIES			
2365.	220.	460459.		300	PURCHASED SERVICES			
2365.	220.	460459.		900	CAPITAL OUTLAY			
2365.	220.	460459.		930. 000	IMPROVEMENTS			
<b>2371 EMPLOYEE HEALTH INSURANCE LEVY FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2371.	390.		<b>510110 MERCHANT SERVICES</b>					
2371.	390.	510110.		500	FIXED CHARGES			
2371.	390.		<b>521000 INTERFUND OPERATING TRANSFERS</b>					
2371.	390.	521000.		800	OTHER OBJECTS			
<b>2372 PERMISSIVE MEDICAL LEVY</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2372.	390.		<b>510110 MERCHANT SERVICES</b>					
2372.	390.	510110.		500	FIXED CHARGES			
2372.	390.		<b>521000 INTERFUND OPERATING TRANSFERS</b>					
2372.	390.	521000.		800	OTHER OBJECTS			
2372.	390.	521000.		820. 000	TRANSFERS TO OTHER FUNDS			
<b>2384 OPEN SPACE MILL LEVY</b>								
		<b>370</b>	<b>PARKS &amp; RECREATION</b>					
2384.	370.		<b>460484 CONSERVATION LANDS MGMT</b>					
2384.	370.	460484.		800	OTHER OBJECTS			
2384.	370.	460484.		820. 000	TRANSFERS TO OTHER FUNDS			
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2384.	390.		<b>510110 MERCHANT SERVICES</b>					
2384.	390.	510110.		500	FIXED CHARGES			
2384.	390.		<b>521000 INTERFUND OPERATING TRANSFERS</b>					

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2384.	390.	521000.		800				OTHER OBJECTS
<b>2389 CABLE TELEVISION FRANCHISE FUND</b>								
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
2389.	390.	<b>411810</b>		<b>CABLE TV FRANCHISE</b>				
2389.	390.	411810.		300				PURCHASED SERVICES
2389.	390.	411810.		350. 000				PROFESSIONAL SERVICES
2389.	390.	411810.		370. 000				TRAVEL
2389.	390.	411810.		700				GRANTS & CONTRIBUTIONS
2389.	390.	411810.		700. 000				GRANTS & CONTRIBUTIONS
2389.	390.	411810.		800				OTHER OBJECTS
2389.	390.	411810.		820. 000				TRANSFERS TO OTHER FUNDS
2389.	390.	411810.		900				CAPITAL OUTLAY
2389.	390.	411810.		940. 000				MACHINERY & EQUIPMENT
2389.	390.	<b>510110</b>		<b>MERCHANT SERVICES</b>				
2389.	390.	510110.		500				FIXED CHARGES
<b>2390 DRUG FORFEITURE FUND</b>								
	<b>290</b>	<b>POLICE</b>						
2390.	290.	<b>420142</b>		<b>NARCOTICS</b>				
2390.	290.	420142.		100				PERSONAL SERVICES
2390.	290.	420142.		200				SUPPLIES
2390.	290.	420142.		210. 000				OFFICE SUPPLIES
2390.	290.	420142.		220. 000				OPERATING SUPPLIES
2390.	290.	420142.		230. 000				REPAIR/MAINTENANCE
2390.	290.	420142.		300				PURCHASED SERVICES
2390.	290.	420142.		360. 000				REPAIR & MAINTENANCE
2390.	290.	420142.		370. 000				TRAVEL
2390.	290.	420142.		380. 000				TRAINING
2390.	290.	420142.		500				FIXED CHARGES
2390.	290.	420142.		500. 000				FIXED CHARGES
2390.	290.	420142.		700				GRANTS & CONTRIBUTIONS
2390.	290.	420142.		800				OTHER OBJECTS
2390.	290.	420142.		900				CAPITAL OUTLAY
2390.	290.	420142.		940. 000				MACHINERY & EQUIPMENT
2390.	290.	<b>510110</b>		<b>MERCHANT SERVICES</b>				
2390.	290.	510110.		500				FIXED CHARGES

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
<b>2394</b>	<b>BUILDING INSPECTION FUND</b>							
		<b>310</b>	<b>BUILDING INSPECTION</b>					
2394.	310.	<b>420500</b>	<b>PROTECTIVE INSPECTIONS</b>					
2394.	310.	420500.	100		PERSONAL SERVICES			
2394.	310.	420500.	110. 000		SALARIES AND WAGES			
2394.	310.	420500.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
2394.	310.	420500.	140. 000		EMPLOYER CONTRIBUTIONS			
2394.	310.	420500.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
2394.	310.	420500.	200		SUPPLIES			
2394.	310.	420500.	210. 000		OFFICE SUPPLIES			
2394.	310.	420500.	220. 000		OPERATING SUPPLIES			
2394.	310.	420500.	230. 000		REPAIR/MAINTENANCE			
2394.	310.	420500.	231. 000		GASOLINE			
2394.	310.	420500.	300		PURCHASED SERVICES			
2394.	310.	420500.	310. 000		COMMUNICATIONS			
2394.	310.	420500.	320. 000		PRINTING & DUPLICATING			
2394.	310.	420500.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
2394.	310.	420500.	344. 000		TELEPHONE SERVICE			
2394.	310.	420500.	350. 000		PROFESSIONAL SERVICES			
2394.	310.	420500.	360. 000		REPAIR & MAINTENANCE			
2394.	310.	420500.	370. 000		TRAVEL			
2394.	310.	420500.	380. 000		TRAINING			
2394.	310.	420500.	500		FIXED CHARGES			
2394.	310.	420500.	500. 000		FIXED CHARGES			
2394.	310.	420500.	530. 000		RENT			
2394.	310.	420500.	600		DEBT SERVICE			
2394.	310.	420500.	610. 000		PRINCIPAL			
2394.	310.	420500.	620. 000		INTEREST / SERVICE FEES			
2394.	310.	420500.	800		OTHER OBJECTS			
2394.	310.	420500.	900		CAPITAL OUTLAY			
2394.	310.	420500.	940. 000		MACHINERY & EQUIPMENT			
2394.	310.	<b>420554</b>	<b>PUBLIC SAFETY SALARY RESERVE</b>					
2394.	310.	420554.	100		PERSONAL SERVICES			
2394.	310.	420554.	110. 000		SALARIES AND WAGES			
2394.	310.	420554.	140. 000		EMPLOYER CONTRIBUTIONS			

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2394.	310.		<b>429000</b>		<b>PUBLIC SAFETY ONETIME EXPENSES</b>			
2394.	310.	429000.		200	SUPPLIES			
2394.	310.	429000.		220. 000	OPERATING SUPPLIES			
2394.	310.	429000.		900	CAPITAL OUTLAY			
2394.	310.	429000.		940. 000	MACHINERY & EQUIPMENT			
2394.	310.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
2394.	310.	510110.		500	FIXED CHARGES			
2394.	310.	510110.		500. 000	FIXED CHARGES			
2394.	310.		<b>510306</b>		<b>SALARY RESERVE</b>			
2394.	310.	510306.		100	PERSONAL SERVICES			
<b>2395</b>	<b>CITY GRANTS &amp; PROGRAM INCOME FUND</b>							
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2395.	390.		<b>470200</b>		<b>HOUSING REHAB</b>			
2395.	390.	470200.		700	GRANTS & CONTRIBUTIONS			
2395.	390.	470200.		800	OTHER OBJECTS			
2395.	390.		<b>470210</b>		<b>ADMINISTRATION</b>			
2395.	390.	470210.		300	PURCHASED SERVICES			
2395.	390.	470210.		700	GRANTS & CONTRIBUTIONS			
2395.	390.	470210.		800	OTHER OBJECTS			
2395.	390.		<b>470220</b>		<b>PROPERTY ACQUISITION</b>			
2395.	390.	470220.		300	PURCHASED SERVICES			
2395.	390.		<b>470300</b>		<b>ECONOMIC DEVELOPMENT</b>			
2395.	390.	470300.		700	GRANTS & CONTRIBUTIONS			
2395.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
2395.	390.	510110.		500	FIXED CHARGES			
<b>2399</b>	<b>DANGEROUS BUILDING DEMOLITION &amp; REPAIR F</b>							
		<b>310</b>	<b>BUILDING INSPECTION</b>					
2399.	310.		<b>420510</b>		<b>ADMINISTRATION</b>			
2399.	310.	420510.		800	OTHER OBJECTS			
2399.	310.	420510.		845. 000	CONTINGENCY			
2399.	310.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
2399.	310.	510110.		500	FIXED CHARGES			
<b>2400</b>	<b>STREET LIGHTING ASSESSMENTS FUND</b>							
		<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>					
2400.	280.		<b>430263</b>		<b>STREET LIGHTING</b>			

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2400.	280.	430263.		300	PURCHASED SERVICES			
2400.	280.	430263.		341. 000	ELECTRICITY & NATURAL GAS			
2400.	280.	430263.		350. 000	PROFESSIONAL SERVICES			
2400.	280.	510110			MERCHANT SERVICES			
2400.	280.	510110.		500	FIXED CHARGES			
<b>2500 STREET MAINTENANCE ASSESSMENT FUND</b>								
	390		<b>NON-DEPARTMENTAL</b>					
2500.	390.	510110			MERCHANT SERVICES			
2500.	390.	510110.		500	FIXED CHARGES			
2500.	390.	521000			INTERFUND OPERATING TRANSFERS			
2500.	390.	521000.		300	PURCHASED SERVICES			
2500.	390.	521000.		345. 000	GARBAGE			
2500.	390.	521000.		800	OTHER OBJECTS			
2500.	390.	521000.		820. 000	TRANSFERS TO OTHER FUNDS			
<b>2512 ROAD DISTRICT #1</b>								
	280		<b>PUBLIC WORKS ADMINISTRATION</b>					
2512.	280.	430001			CIP CITY HALL ELEVATOR/CYLINDER			
2512.	280.	430001.		900	CAPITAL OUTLAY			
2512.	280.	430100			PUBLIC WORKS ADMINISTRATION			
2512.	280.	430100.		100	PERSONAL SERVICES			
2512.	280.	430100.		110. 000	SALARIES AND WAGES			
2512.	280.	430100.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430100.		130. 000	OTHER			
2512.	280.	430100.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430100.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430100.		200	SUPPLIES			
2512.	280.	430100.		210. 000	OFFICE SUPPLIES			
2512.	280.	430100.		220. 000	OPERATING SUPPLIES			
2512.	280.	430100.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430100.		231. 000	GASOLINE			
2512.	280.	430100.		300	PURCHASED SERVICES			
2512.	280.	430100.		310. 000	COMMUNICATIONS			
2512.	280.	430100.		320. 000	PRINTING & DUPLICATING			
2512.	280.	430100.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2512.	280.	430100.		344. 000	TELEPHONE SERVICE			



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430100.		360. 000	REPAIR & MAINTENANCE			
2512.	280.	430100.		370. 000	TRAVEL			
2512.	280.	430100.		380. 000	TRAINING			
2512.	280.	430100.		500	FIXED CHARGES			
2512.	280.	430100.		500. 000	FIXED CHARGES			
2512.	280.	430100.		800	OTHER OBJECTS			
2512.	280.	430250			<b>REIMBURSABLE SERVICES</b>			
2512.	280.	430250.		200	SUPPLIES			
2512.	280.	430250.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430250.		300	PURCHASED SERVICES			
2512.	280.	430250.		360. 000	REPAIR & MAINTENANCE			
2512.	280.	430263			<b>STREET LIGHTING</b>			
2512.	280.	430263.		200	SUPPLIES			
2512.	280.	430263.		220. 000	OPERATING SUPPLIES			
2512.	280.	430263.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430263.		300	PURCHASED SERVICES			
2512.	280.	430263.		341. 000	ELECTRICITY & NATURAL GAS			
2512.	280.	430264			<b>TRAFFIC SIGNAL MAINTENANCE</b>			
2512.	280.	430264.		100	PERSONAL SERVICES			
2512.	280.	430264.		110. 000	SALARIES AND WAGES			
2512.	280.	430264.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430264.		120. 000	OVERTIME			
2512.	280.	430264.		130. 000	OTHER			
2512.	280.	430264.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430264.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430264.		200	SUPPLIES			
2512.	280.	430264.		210. 000	OFFICE SUPPLIES			
2512.	280.	430264.		220. 000	OPERATING SUPPLIES			
2512.	280.	430264.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430264.		231. 000	GASOLINE			
2512.	280.	430264.		240. 000	OTHER SUPPLIES			
2512.	280.	430264.		300	PURCHASED SERVICES			
2512.	280.	430264.		341. 000	ELECTRICITY & NATURAL GAS			
2512.	280.	430264.		350. 000	PROFESSIONAL SERVICES			
2512.	280.	430264.		360. 000	REPAIR & MAINTENANCE			



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430264.		370. 000	TRAVEL			
2512.	280.	430264.		380. 000	TRAINING			
2512.	280.	<b>430265</b>	<b>SIGNING &amp; STRIPING</b>					
2512.	280.	430265.		100	PERSONAL SERVICES			
2512.	280.	430265.		110. 000	SALARIES AND WAGES			
2512.	280.	430265.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430265.		120. 000	OVERTIME			
2512.	280.	430265.		130. 000	OTHER			
2512.	280.	430265.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430265.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430265.		200	SUPPLIES			
2512.	280.	430265.		210. 000	OFFICE SUPPLIES			
2512.	280.	430265.		220. 000	OPERATING SUPPLIES			
2512.	280.	430265.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430265.		231. 000	GASOLINE			
2512.	280.	430265.		240. 000	OTHER SUPPLIES			
2512.	280.	430265.		300	PURCHASED SERVICES			
2512.	280.	430265.		344. 000	TELEPHONE SERVICE			
2512.	280.	430265.		345. 000	GARBAGE			
2512.	280.	430265.		350. 000	PROFESSIONAL SERVICES			
2512.	280.	430265.		360. 000	REPAIR & MAINTENANCE			
2512.	280.	430265.		370. 000	TRAVEL			
2512.	280.	430265.		380. 000	TRAINING			
2512.	280.	<b>430270</b>	<b>COMMUNICATIONS MAINTENANCE</b>					
2512.	280.	430270.		100	PERSONAL SERVICES			
2512.	280.	430270.		110. 000	SALARIES AND WAGES			
2512.	280.	430270.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430270.		120. 000	OVERTIME			
2512.	280.	430270.		130. 000	OTHER			
2512.	280.	430270.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430270.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430270.		200	SUPPLIES			
2512.	280.	430270.		220. 000	OPERATING SUPPLIES			
2512.	280.	430270.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430270.		231. 000	GASOLINE			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430270.		300	PURCHASED SERVICES			
2512.	280.	430270.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2512.	280.	430270.		341. 000	ELECTRICITY & NATURAL GAS			
2512.	280.	430270.		344. 000	TELEPHONE SERVICE			
2512.	280.	430270.		350. 000	PROFESSIONAL SERVICES			
2512.	280.	430270.		360. 000	REPAIR & MAINTENANCE			
2512.	280.	430554			<b>PUBLIC WORKS SALARY RESERVE</b>			
2512.	280.	430554.		100	PERSONAL SERVICES			
2512.	280.	430554.		110. 000	SALARIES AND WAGES			
2512.	280.	430554.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	439000			<b>PUBLIC WORKS ONETIME EXPENSES</b>			
2512.	280.	439000.		200	SUPPLIES			
2512.	280.	439000.		210. 000	OFFICE SUPPLIES			
2512.	280.	439000.		300	PURCHASED SERVICES			
2512.	280.	439000.		350. 000	PROFESSIONAL SERVICES			
2512.	280.	490504			<b>DEBT SERVICE</b>			
2512.	280.	490504.		600	DEBT SERVICE			
2512.	280.	490504.		610. 000	PRINCIPAL			
2512.	280.	490504.		620. 000	INTEREST / SERVICE FEES			
		320			<b>STREET MAINTENANCE</b>			
2512.	320.	430100			<b>PUBLIC WORKS ADMINISTRATION</b>			
2512.	320.	430100.		100	PERSONAL SERVICES			
2512.	320.	430100.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	320.	430210			<b>ADMINISTRATION</b>			
2512.	320.	430210.		200	SUPPLIES			
2512.	320.	430210.		210. 000	OFFICE SUPPLIES			
2512.	320.	430210.		220. 000	OPERATING SUPPLIES			
2512.	320.	430210.		300	PURCHASED SERVICES			
2512.	320.	430210.		320. 000	PRINTING & DUPLICATING			
2512.	320.	430210.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2512.	320.	430210.		343. 000	WATER CHARGES			
2512.	320.	430210.		344. 000	TELEPHONE SERVICE			
2512.	320.	430210.		350. 000	PROFESSIONAL SERVICES			
2512.	320.	430210.		370. 000	TRAVEL			
2512.	320.	430210.		380. 000	TRAINING			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	320.	430210.		500		FIXED CHARGES		
2512.	320.	430210.		500. 000		FIXED CHARGES		
2512.	320.	<b>430230</b>			<b>STREET RESTORATION</b>			
2512.	320.	430230.		100		PERSONAL SERVICES		
2512.	320.	430230.		110. 000		SALARIES AND WAGES		
2512.	320.	430230.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430230.		120. 000		OVERTIME		
2512.	320.	430230.		130. 000		OTHER		
2512.	320.	430230.		140. 000		EMPLOYER CONTRIBUTIONS		
2512.	320.	430230.		141. 000		STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430230.		200		SUPPLIES		
2512.	320.	430230.		230. 000		STREET RESTORATION/MAINT & REPAIR		
2512.	320.	430230.		231. 000		GASOLINE		
2512.	320.	430230.		300		PURCHASED SERVICES		
2512.	320.	430230.		345. 000		GARBAGE		
2512.	320.	430230.		400		BUILDING MATERIALS		
2512.	320.	430230.		400. 000		BUILDING MATERIALS		
2512.	320.	430230.		500		FIXED CHARGES		
2512.	320.	430230.		500. 000		FIXED CHARGES		
2512.	320.	430230.		800		OTHER OBJECTS		
2512.	320.	430230.		900		CAPITAL OUTLAY		
2512.	320.	<b>430231</b>			<b>ENGINEERING</b>			
2512.	320.	430231.		900		CAPITAL OUTLAY		
2512.	320.	430231.		930. 000		IMPROVEMENTS		
2512.	320.	<b>430239</b>			<b>MDT/ MRA ROW IMPROVEMENTS</b>			
2512.	320.	430239.		900		CAPITAL OUTLAY		
2512.	320.	430239.		930. 000		IMPROVEMENTS		
2512.	320.	<b>430240</b>			<b>STREET MAINTENANCE</b>			
2512.	320.	430240.		200		SUPPLIES		
2512.	320.	<b>430241</b>			<b>BaRSSA (Gas Tax)</b>			
2512.	320.	430241.		900		CAPITAL OUTLAY		
2512.	320.	430241.		930. 000		IMPROVEMENTS		
2512.	320.	<b>430251</b>			<b>ICE &amp; SNOW REMOVAL</b>			
2512.	320.	430251.		100		PERSONAL SERVICES		
2512.	320.	430251.		110. 000		SALARIES AND WAGES		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	320.	430251.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430251.		120.	000	OVERTIME		
2512.	320.	430251.		130.	000	OTHER		
2512.	320.	430251.		140.	000	EMPLOYER CONTRIBUTIONS		
2512.	320.	430251.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430251.		200		SUPPLIES		
2512.	320.	430251.		220.	000	OPERATING SUPPLIES		
2512.	320.	430251.		230.	000	SNOW/ICE CTRL REPAIR & MAINT		
2512.	320.	430251.		231.	000	GASOLINE		
2512.	320.	430251.		300		PURCHASED SERVICES		
2512.	320.	430251.		360.	000	REPAIR & MAINTENANCE		
2512.	320.	430251.		500		FIXED CHARGES		
2512.	320.	430251.		500.	000	FIXED CHARGES		
2512.	320.	<b>430252</b>	<b>STREET CLEANING</b>					
2512.	320.	430252.		100		PERSONAL SERVICES		
2512.	320.	430252.		110.	000	SALARIES AND WAGES		
2512.	320.	430252.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430252.		120.	000	OVERTIME		
2512.	320.	430252.		130.	000	OTHER		
2512.	320.	430252.		140.	000	EMPLOYER CONTRIBUTIONS		
2512.	320.	430252.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430252.		200		SUPPLIES		
2512.	320.	430252.		220.	000	STREET CLEANING/OPERATING SUPPLIES		
2512.	320.	430252.		230.	000	STREET CLEANING/REPAIR & MAINT		
2512.	320.	430252.		231.	000	GASOLINE		
2512.	320.	430252.		300		PURCHASED SERVICES		
2512.	320.	430252.		360.	000	REPAIR & MAINTENANCE		
2512.	320.	430252.		500		FIXED CHARGES		
2512.	320.	430252.		500.	000	FIXED CHARGES		
2512.	320.	<b>430270</b>	<b>COMMUNICATIONS MAINTENANCE</b>					
2512.	320.	430270.		900		CAPITAL OUTLAY		
2512.	320.	<b>431200</b>	<b>FLOOD CONTROL</b>					
2512.	320.	431200.		400		BUILDING MATERIALS		
2512.	320.	431200.		400.	000	BUILDING MATERIALS		
2512.	320.	<b>439000</b>	<b>PUBLIC WORKS ONETIME EXPENSES</b>					

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	320.	439000.		800				OTHER OBJECTS
2512.	320.	490504.			DEBT SERVICE			
2512.	320.	490504.		600				DEBT SERVICE
2512.	320.	490504.		610.	000			PRINCIPAL
2512.	320.	490504.		620.	000			INTEREST / SERVICE FEES
		390	NON-DEPARTMENTAL					
2512.	390.	510200			JUDGMENT & LOSSES			
2512.	390.	510200.		500				FIXED CHARGES
2513	PARK DISTRICT #1							
		370	PARKS & RECREATION					
2513.	370.	460400			PARKS ASSET MANAGEMENT			
2513.	370.	460400.		300				PURCHASED SERVICES
2513.	370.	460400.		350.	000			RENOVATE REPLACE IMPROVE
2513.	370.	460400.		900				CAPITAL OUTLAY
2513.	370.	460400.		930.	000			RENOVATE REPLACE IMPROVE
2513.	370.	460400.		940.	000			MACHINERY & EQUIPMENT
2513.	370.	460410			PARKS & RECREATION ADMINISTRATION			
2513.	370.	460410.		100				PERSONAL SERVICES
2513.	370.	460410.		110.	000			SALARIES AND WAGES
2513.	370.	460410.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460410.		120.	000			OVERTIME
2513.	370.	460410.		130.	000			OTHER
2513.	370.	460410.		140.	000			EMPLOYER CONTRIBUTIONS
2513.	370.	460410.		141.	000			STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460410.		200				SUPPLIES
2513.	370.	460410.		210.	000			OFFICE SUPPLIES
2513.	370.	460410.		220.	000			OPERATING SUPPLIES
2513.	370.	460410.		300				PURCHASED SERVICES
2513.	370.	460410.		310.	000			COMMUNICATIONS
2513.	370.	460410.		320.	000			PRINTING & DUPLICATING
2513.	370.	460410.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460410.		341.	000			ELECTRICITY & NATURAL GAS
2513.	370.	460410.		343.	000			WATER CHARGES
2513.	370.	460410.		344.	000			TELEPHONE SERVICE
2513.	370.	460410.		350.	000			PROFESSIONAL SERVICES

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460410.		370. 000	TRAVEL			
2513.	370.	460410.		380. 000	TRAINING			
2513.	370.	460411.						
2513.	370.	460411.		100	PERSONAL SERVICES			
2513.	370.	460411.		110. 000	SALARIES AND WAGES			
2513.	370.	460411.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460411.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460411.		200	SUPPLIES			
2513.	370.	460411.		210. 000	OFFICE SUPPLIES			
2513.	370.	460411.		220. 000	OPERATING SUPPLIES			
2513.	370.	460411.		300	PURCHASED SERVICES			
2513.	370.	460411.		310. 000	COMMUNICATIONS			
2513.	370.	460411.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460411.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460411.		344. 000	TELEPHONE SERVICE			
2513.	370.	460411.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460411.		370. 000	TRAVEL			
2513.	370.	460411.		380. 000	TRAINING			
2513.	370.	460411.		390. 000	OTHER PURCHASED SERVICES			
2513.	370.	460411.		900	CAPITAL OUTLAY			
2513.	370.	460432.						
2513.	370.	460432.		200	SUPPLIES			
2513.	370.	460432.		210. 000	OFFICE SUPPLIES			
2513.	370.	460432.		220. 000	OPERATING SUPPLIES			
2513.	370.	460432.		300	PURCHASED SERVICES			
2513.	370.	460432.		310. 000	COMMUNICATIONS			
2513.	370.	460432.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460432.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460432.		340. 000	WASTEWATER			
2513.	370.	460432.		344. 000	TELEPHONE SERVICE			
2513.	370.	460432.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460432.		380. 000	TRAINING			
2513.	370.	460432.		500	FIXED CHARGES			
2513.	370.	460432.		500. 000	FIXED CHARGES			
2513.	370.	460432.		600	DEBT SERVICE			



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460432.		700				GRANTS & CONTRIBUTIONS
2513.	370.	460432.		900				CAPITAL OUTLAY
2513.	370.	<b>460433</b>	<b>PARK AREAS</b>					
2513.	370.	460433.		800				OTHER OBJECTS
2513.	370.	460433.		820.	000			TRANSFERS TO OTHER FUNDS
2513.	370.	<b>460434</b>	<b>GREENWAYS &amp; HORTICULTURE</b>					
2513.	370.	460434.		100				PERSONAL SERVICES
2513.	370.	460434.		110.	000			SALARIES AND WAGES
2513.	370.	460434.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460434.		120.	000			OVERTIME
2513.	370.	460434.		140.	000			EMPLOYER CONTRIBUTIONS
2513.	370.	460434.		141.	000			STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460434.		200				SUPPLIES
2513.	370.	460434.		220.	000			OPERATING SUPPLIES
2513.	370.	460434.		300				PURCHASED SERVICES
2513.	370.	460434.		341.	000			ELECTRICITY & NATURAL GAS
2513.	370.	460434.		343.	000			WATER CHARGES
2513.	370.	460434.		344.	000			TELEPHONE SERVICE
2513.	370.	460434.		345.	000			GARBAGE
2513.	370.	460434.		350.	000			PROFESSIONAL SERVICES
2513.	370.	460434.		380.	000			TRAINING
2513.	370.	<b>460439</b>	<b>URBAN FORESTRY\ GREENWAY &amp; HORTICULTURE</b>					
2513.	370.	460439.		100				PERSONAL SERVICES
2513.	370.	460439.		110.	000			SALARIES AND WAGES
2513.	370.	460439.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460439.		120.	000			OVERTIME
2513.	370.	460439.		130.	000			OTHER
2513.	370.	460439.		140.	000			EMPLOYER CONTRIBUTIONS
2513.	370.	460439.		141.	000			STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460439.		200				SUPPLIES
2513.	370.	460439.		220.	000			OPERATING SUPPLIES
2513.	370.	460439.		300				PURCHASED SERVICES
2513.	370.	460439.		310.	000			COMMUNICATIONS
2513.	370.	460439.		320.	000			PRINTING & DUPLICATING
2513.	370.	460439.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460439.		344. 000	TELEPHONE SERVICE			
2513.	370.	460439.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460439.		380. 000	TRAINING			
2513.	370.	460441.			<b>RECREATION</b>			
2513.	370.	460441.		100	PERSONAL SERVICES			
2513.	370.	460441.		110. 000	SALARIES AND WAGES			
2513.	370.	460441.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2513.	370.	460441.		120. 000	OVERTIME			
2513.	370.	460441.		130. 000	OTHER			
2513.	370.	460441.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460441.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460441.		200	SUPPLIES			
2513.	370.	460441.		210. 000	OFFICE SUPPLIES			
2513.	370.	460441.		220. 000	OPERATING SUPPLIES			
2513.	370.	460441.		300	PURCHASED SERVICES			
2513.	370.	460441.		310. 000	COMMUNICATIONS			
2513.	370.	460441.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460441.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460441.		344. 000	TELEPHONE SERVICE			
2513.	370.	460441.		345. 000	GARBAGE			
2513.	370.	460441.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460441.		360. 000	REPAIR & MAINTENANCE			
2513.	370.	460441.		370. 000	TRAVEL			
2513.	370.	460441.		380. 000	TRAINING			
2513.	370.	460441.		500	FIXED CHARGES			
2513.	370.	460441.		500. 000	FIXED CHARGES			
2513.	370.	460441.		800	OTHER OBJECTS			
2513.	370.	460441.		820. 000	TRANSFERS TO OTHER FUNDS			
2513.	370.	460470.			<b>RECREATION MORE</b>			
2513.	370.	460470.		100	PERSONAL SERVICES			
2513.	370.	460470.		110. 000	SALARIES AND WAGES			
2513.	370.	460470.		120. 000	OVERTIME			
2513.	370.	460470.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460470.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460470.		200	SUPPLIES			



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460470.		210. 000	OFFICE SUPPLIES			
2513.	370.	460470.		220. 000	OPERATING SUPPLIES			
2513.	370.	460470.		300	PURCHASED SERVICES			
2513.	370.	460470.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460470.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460470.		340. 000	WASTEWATER			
2513.	370.	460470.		343. 000	WATER CHARGES			
2513.	370.	460470.		344. 000	TELEPHONE SERVICE			
2513.	370.	460470.		345. 000	GARBAGE			
2513.	370.	460470.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460470.		360. 000	REPAIR & MAINTENANCE			
2513.	370.	460470.		370. 000	TRAVEL			
2513.	370.	460470.		380. 000	TRAINING			
2513.	370.	460470.		390. 000	OTHER PURCHASED SERVICES			
2513.	370.	460470.		500	FIXED CHARGES			
2513.	370.	460470.		500. 000	FIXED CHARGES			
2513.	370.	460470.		530. 000	RENT			
2513.	370.	<b>460471</b>	<b>RECREATION ADULTS</b>					
2513.	370.	460471.		100	PERSONAL SERVICES			
2513.	370.	460471.		110. 000	SALARIES AND WAGES			
2513.	370.	460471.		120. 000	OVERTIME			
2513.	370.	460471.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460471.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460471.		200	SUPPLIES			
2513.	370.	460471.		210. 000	OFFICE SUPPLIES			
2513.	370.	460471.		220. 000	OPERATING SUPPLIES			
2513.	370.	460471.		300	PURCHASED SERVICES			
2513.	370.	460471.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460471.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460471.		344. 000	TELEPHONE SERVICE			
2513.	370.	460471.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460471.		500	FIXED CHARGES			
2513.	370.	460471.		500. 000	FIXED CHARGES			
2513.	370.	460471.		530. 000	RENT			
2513.	370.	<b>460472</b>	<b>RECREATION YOUTH</b>					

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460472.		100	PERSONAL SERVICES			
2513.	370.	460472.		110. 000	SALARIES AND WAGES			
2513.	370.	460472.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460472.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460472.		200	SUPPLIES			
2513.	370.	460472.		210. 000	OFFICE SUPPLIES			
2513.	370.	460472.		220. 000	OPERATING SUPPLIES			
2513.	370.	460472.		300	PURCHASED SERVICES			
2513.	370.	460472.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460472.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460472.		343. 000	WATER CHARGES			
2513.	370.	460472.		344. 000	TELEPHONE SERVICE			
2513.	370.	460472.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460472.		500	FIXED CHARGES			
2513.	370.	460472.		530. 000	RENT			
2513.	370.	460474	SPRAY DECKS					
2513.	370.	460474.		100	PERSONAL SERVICES			
2513.	370.	460474.		110. 000	SALARIES AND WAGES			
2513.	370.	460474.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460474.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460474.		200	SUPPLIES			
2513.	370.	460474.		220. 000	OPERATING SUPPLIES			
2513.	370.	460474.		300	PURCHASED SERVICES			
2513.	370.	460474.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460474.		341. 000	ELECTRICITY & NATURAL GAS			
2513.	370.	460474.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460476	YOUTH DRUG					
2513.	370.	460476.		100	PERSONAL SERVICES			
2513.	370.	460476.		110. 000	SALARIES AND WAGES			
2513.	370.	460476.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460476.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460476.		200	SUPPLIES			
2513.	370.	460476.		210. 000	OFFICE SUPPLIES			
2513.	370.	460476.		220. 000	OPERATING SUPPLIES			
2513.	370.	460476.		300	PURCHASED SERVICES			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460476.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460476.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460476.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460476.		500	FIXED CHARGES			
2513.	370.	460476.		500. 000	FIXED CHARGES			
2513.	370.	<b>460484</b>	<b>CONSERVATION LANDS MGMT</b>					
2513.	370.	460484.		100	PERSONAL SERVICES			
2513.	370.	460484.		110. 000	SALARIES & WAGES			
2513.	370.	460484.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2513.	370.	460484.		120. 000	OVERTIME			
2513.	370.	460484.		130. 000	OTHER			
2513.	370.	460484.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460484.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460484.		200	SUPPLIES			
2513.	370.	460484.		220. 000	OPERATING SUPPLIES			
2513.	370.	460484.		300	PURCHASED SERVICES			
2513.	370.	460484.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460484.		700	GRANTS & CONTRIBUTIONS			
2513.	370.	460484.		700. 000	GRANTS & CONTRIBUTIONS			
2513.	370.	<b>460485</b>	<b>SAFETY &amp; TRAINING</b>					
2513.	370.	460485.		200	SUPPLIES			
2513.	370.	460485.		220. 000	OPERATING SUPPLIES			
2513.	370.	460485.		300	PURCHASED SERVICES			
2513.	370.	460485.		310. 000	COMMUNICATIONS			
2513.	370.	460485.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460485.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460485.		370. 000	TRAVEL			
2513.	370.	460485.		380. 000	TRAINING			
2513.	370.	<b>460501</b>	<b>PARK MAINTENANCE ROUTINE</b>					
2513.	370.	460501.		100	PERSONAL SERVICES			
2513.	370.	460501.		110. 000	SALARIES AND WAGES			
2513.	370.	460501.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2513.	370.	460501.		120. 000	OVERTIME			
2513.	370.	460501.		130. 000	OTHER			
2513.	370.	460501.		140. 000	EMPLOYER CONTRIBUTIONS			

## City of Missoula

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2513.	370.	460501.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460501.		200	SUPPLIES			
2513.	370.	460501.		220. 000	OPERATING SUPPLIES			
2513.	370.	460501.		231. 000	GASOLINE			
2513.	370.	460501.		235. 000	VEHICLE REPAIR/MAINTENANCE			
2513.	370.	460501.		300	PURCHASED SERVICES			
2513.	370.	460501.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460501.		341. 000	ELECTRICITY & NATURAL GAS			
2513.	370.	460501.		343. 000	WATER CHARGES			
2513.	370.	460501.		345. 000	GARBAGE			
2513.	370.	460501.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460501.		370. 000	TRAVEL			
2513.	370.	460501.		380. 000	TRAINING			
2513.	370.	460501.		700	GRANTS & CONTRIBUTIONS			
2513.	370.	460501.		700. 000	GRANTS & CONTRIBUTIONS			
2513.	370.	<b>460503</b>	<b>SPORTS FACILITIES MAINTENANCE</b>					
2513.	370.	460503.		100	PERSONAL SERVICES			
2513.	370.	460503.		110. 000	SALARIES AND WAGES			
2513.	370.	460503.		120. 000	OVERTIME			
2513.	370.	460503.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460503.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460503.		200	SUPPLIES			
2513.	370.	460503.		220. 000	OPERATING SUPPLIES			
2513.	370.	460503.		300	PURCHASED SERVICES			
2513.	370.	460503.		345. 000	GARBAGE			
2513.	370.	460503.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	<b>460506</b>	<b>CARAS PARK IMPROVEMENTS</b>					
2513.	370.	460506.		900	CAPITAL OUTLAY			
2513.	370.	<b>460554</b>	<b>CULTURE &amp; RECREATION SALARY RESERVE</b>					
2513.	370.	460554.		100	PERSONAL SERVICES			
2513.	370.	460554.		110. 000	SALARIES AND WAGES			
2513.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	<b>469000</b>	<b>CULTURE &amp; REC ONETIME EXPENSES</b>					
2513.	370.	469000.		200	SUPPLIES			
2513.	370.	469000.		220. 000	OPERATING SUPPLIES			

## City of Missoula

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2513.	370.	469000.		300	PURCHASED SERVICES			
2513.	370.	469000.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	469000.		900	CAPITAL OUTLAY			
2513.	370.	469000.		930. 000	IMPROVEMENTS			
2513.	370.	469000.		940. 000	MACHINERY & EQUIPMENT			
2513.	370.		<b>490504</b>		<b>DEBT SERVICE</b>			
2513.	370.	490504.		600	DEBT SERVICE			
2513.	370.	490504.		610. 000	PRINCIPAL			
2513.	370.	490504.		620. 000	INTEREST / SERVICE FEES			
2513.	370.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
2513.	370.	510110.		500	FIXED CHARGES			
2513.	370.		<b>521001</b>		<b>TRANSFER TO CIP</b>			
2513.	370.	521001.		800	OTHER OBJECTS			
2513.	370.	521001.		820. 000	TRANSFERS TO OTHER FUNDS			
2513.	370.		<b>521003</b>		<b>FORT MISSOULA REGIONAL PARK SUBSIDY</b>			
2513.	370.	521003.		800	OTHER OBJECTS			
2513.	370.		<b>521004</b>		<b>TRANSFER TO GENERAL FUND</b>			
2513.	370.	521004.		800	OTHER OBJECTS			
<b>2522</b>	<b>DEV SRVS - ROAD DISTRICT #1</b>							
	<b>223</b>	<b>CITY CLERK</b>						
2522.	223.		<b>460434</b>		<b>GREENWAYS &amp; HORTICULTURE</b>			
2522.	223.	460434.		200	SUPPLIES			
2522.	223.	460434.		300	PURCHASED SERVICES			
	<b>250</b>	<b>DEVELOPMENT SERVICES</b>						
2522.	250.		<b>430100</b>		<b>PUBLIC WORKS ADMINISTRATION</b>			
2522.	250.	430100.		100	PERSONAL SERVICES			
2522.	250.	430100.		110. 000	SALARIES AND WAGES			
2522.	250.	430100.		140. 000	EMPLOYER CONTRIBUTIONS			
2522.	250.	430100.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2522.	250.	430100.		200	SUPPLIES			
2522.	250.	430100.		220. 000	OPERATING SUPPLIES			
2522.	250.	430100.		230. 000	REPAIR/MAINTENANCE			
2522.	250.	430100.		231. 000	GASOLINE			
2522.	250.	430100.		300	PURCHASED SERVICES			
2522.	250.	430100.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2522.	250.	430100.		344.	000	TELEPHONE SERVICE		
2522.	250.	430100.		370.	000	TRAVEL		
2522.	250.	430100.		380.	000	TRAINING		
2522.	250.		<b>430234</b>		<b>CURB &amp; GUTTERS</b>			
2522.	250.	430234.		900		CAPITAL OUTLAY		
2522.	250.	430234.		930.	000	IMPROVEMENTS		
2522.	250.		<b>430262</b>		<b>SIDEWALK &amp; CURB</b>			
2522.	250.	430262.		300		PURCHASED SERVICES		
2522.	250.	430262.		350.	000	PROFESSIONAL SERVICES		
2522.	250.	430262.		600		DEBT SERVICE		
2522.	250.	430262.		700		GRANTS & CONTRIBUTIONS		
2522.	250.	430262.		900		CAPITAL OUTLAY		
2522.	250.	430262.		930.	000	IMPROVEMENTS		
2522.	250.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
2522.	250.	439000.		200		SUPPLIES		
2522.	250.	439000.		210.	000	OFFICE SUPPLIES		
2522.	250.	439000.		300		PURCHASED SERVICES		
2522.	250.	439000.		350.	000	PROFESSIONAL SERVICES		
2522.	250.	439000.		800		OTHER OBJECTS		
2522.	250.		<b>460434</b>		<b>GREENWAYS &amp; HORTICULTURE</b>			
2522.	250.	460434.		300		PURCHASED SERVICES		
2522.	250.	460434.		360.	000	REPAIR & MAINTENANCE		
2522.	250.		<b>510200</b>		<b>JUDGMENT &amp; LOSSES</b>			
2522.	250.	510200.		500		FIXED CHARGES		
2522.	250.	510200.		500.	000	FIXED CHARGES		
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2522.	390.		<b>510200</b>		<b>JUDGMENT &amp; LOSSES</b>			
2522.	390.	510200.		500		FIXED CHARGES		
<b>2820</b>	<b>STATE GAS TAX FUND</b>							
		<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>					
2820.	280.		<b>430230</b>		<b>STREET RESTORATION</b>			
2820.	280.	430230.		300		PURCHASED SERVICES		
2820.	280.	430230.		500		FIXED CHARGES		
2820.	280.	430230.		800		OTHER OBJECTS		
2820.	280.	430230.		820.	000	TRANSFERS TO OTHER FUNDS		



## City of Missoula

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2820.	280.	430230.		900	CAPITAL OUTLAY			
2820.	280.	430241.		700	GRANTS & CONTRIBUTIONS			
2820.	280.	430241.		700. 000	GRANTS & CONTRIBUTIONS			
2820.	280.	430241.		800	OTHER OBJECTS			
2820.	280.	430241.		820. 000	TRANSFERS TO OTHER FUNDS			
2820.	280.	430241.		900	CAPITAL OUTLAY			
2820.	280.	430241.		930. 000	IMPROVEMENTS			
2820.	280.	510110.		500	FIXED CHARGES			
2917					<b>CRIME VICTIM SURCHARGE</b>			
					<b>390 NON-DEPARTMENTAL</b>			
2917.	390.	510110.		500	FIXED CHARGES			
2917.	390.	510110.		500	FIXED CHARGES			
2918					<b>LAW ENFORCEMENT BLOCK GRANT FUND</b>			
					<b>290 POLICE</b>			
2918.	290.	420172.		200	SUPPLIES			
2918.	290.	420172.		220. 000	OPERATING SUPPLIES			
2918.	290.	420172.		700	GRANTS & CONTRIBUTIONS			
2918.	290.	420172.		700. 000	GRANTS & CONTRIBUTIONS			
2918.	290.	420173.		200	SUPPLIES			
2918.	290.	420173.		220. 000	JAG XIV OPERATING SUPPLIES			
2918.	290.	420173.		700	GRANTS & CONTRIBUTIONS			
2918.	290.	420173.		700. 000	GRANTS & CONTRIBUTIONS			
2919					<b>HIDTA FUND</b>			
					<b>290 POLICE</b>			
2919.	290.	420142.		100	PERSONAL SERVICES			
2919.	290.	420142.		120. 000	OVERTIME			
2919.	290.	420142.		140. 000	EMPLOYER CONTRIBUTIONS			
2919.	290.	420142.		200	SUPPLIES			
2919.	290.	420142.		210. 000	OFFICE SUPPLIES			
2919.	290.	420142.		220. 000	OPERATING SUPPLIES			

## City of Missoula

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2919.	290.	420142.		300	PURCHASED SERVICES			
2919.	290.	420142.		320. 000	PRINTING & DUPLICATING			
2919.	290.	420142.		341. 000	ELECTRICITY & NATURAL GAS			
2919.	290.	420142.		344. 000	TELEPHONE SERVICE			
2919.	290.	420142.		350. 000	PROFESSIONAL SERVICES			
2919.	290.	420142.		350. 012	STORAGE PROJECT/PROFESSIONAL SERVICES			
2919.	290.	420142.		360. 000	REPAIR & MAINTENANCE			
2919.	290.	420142.		370. 000	TRAVEL			
2919.	290.	420142.		380. 000	TRAINING			
2919.	290.	420142.		390. 000	OTHER PURCHASED SERVICES			
2919.	290.	420142.		500	FIXED CHARGES			
2919.	290.	420142.		500. 000	FIXED CHARGES			
2919.	290.	420142.		700	GRANTS & CONTRIBUTIONS			
2919.	290.	420142.		700. 000	HIDTA STATE FORFEITURE			
2919.	290.	420142.		900	CAPITAL OUTLAY			
2919.	290.	420180			TREASURY FORFEITURES			
2919.	290.	420180.		700	GRANTS & CONTRIBUTIONS			
2919.	290.	420181			DEPT OF JUSTICE FORFEITURES			
2919.	290.	420181.		200	SUPPLIES			
2919.	290.	420181.		220. 000	OPERATING SUPPLIES			
2919.	290.	420181.		300	PURCHASED SERVICES			
2919.	290.	420181.		341. 000	ELECTRICITY & NATURAL GAS			
2919.	290.	420181.		700	GRANTS & CONTRIBUTIONS			
2919.	290.	510110			MERCHANT SERVICES			
2919.	290.	510110.		500	FIXED CHARGES			
2939					CDBG PROGRAM INCOME ACCOUNT			
		400			ENTITLEMENT GRANTS			
2939.	400.	470000			HOUSING & COMMUNITY DEVELOPMENT			
2939.	400.	470000.		700	GRANTS & CONTRIBUTIONS			
2939.	400.	470000.		700. 000	GRANTS & CONTRIBUTIONS			
2939.	400.	470290			PUBLIC SERVICE PROJECTS			
2939.	400.	470290.		700	GRANTS & CONTRIBUTIONS			
2939.	400.	470335			GRANT & COMMUNITY PROGRAMS			
2939.	400.	470335.		800	OTHER OBJECTS			
2939.	400.	470450			CONSTRUCTION PROJECTS			



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2939.	400.	470450.		700				GRANTS & CONTRIBUTIONS
2939.	400.	470450.		700.	000			CONSTRUCTION/REHAB
2939.	400.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
2939.	400.	510110.		500				FIXED CHARGES
<b>2940 CDBG FUND</b>								
	<b>400</b>	<b>ENTITLEMENT GRANTS</b>						
2940.	400.			<b>470000</b>	<b>HOUSING &amp; COMMUNITY DEVELOPMENT</b>			
2940.	400.	470000.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470000.		800				OTHER OBJECTS
2940.	400.			<b>470290</b>	<b>PUBLIC SERVICE PROJECTS</b>			
2940.	400.	470290.		300				PURCHASED SERVICES
2940.	400.	470290.		350.	000			PROFESSIONAL SERVICES
2940.	400.	470290.		370.	000			TRAVEL
2940.	400.	470290.		500				FIXED CHARGES
2940.	400.	470290.		500.	000			FIXED CHARGES
2940.	400.	470290.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470290.		700.	000			GRANTS & CONTRIBUTIONS
2940.	400.			<b>470291</b>	<b>YWCA</b>			
2940.	400.	470291.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470292</b>	<b>FY12 homeWORD</b>			
2940.	400.	470292.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470293</b>	<b>MISSOULA FOOD BANK</b>			
2940.	400.	470293.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470294</b>	<b>FY12 WORD</b>			
2940.	400.	470294.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470296</b>	<b>MISSOULA AGING SERVICES</b>			
2940.	400.	470296.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470298</b>	<b>FY12 RAMP</b>			
2940.	400.	470298.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470315</b>	<b>MISSOULA PARKS &amp; REC</b>			
2940.	400.	470315.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470315.		800				OTHER OBJECTS
2940.	400.			<b>470318</b>	<b>FY12 POVERELLO FACILITY REPAIRS</b>			
2940.	400.	470318.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470335</b>	<b>GRANT &amp; COMMUNITY PROGRAMS</b>			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2940.	400.	470335.		300	PURCHASED SERVICES			
2940.	400.	470335.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>470397</b>	<b>FY12 GARDEN CITY HARVEST</b>					
2940.	400.	470397.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>470403</b>	<b>FY12 PARKS &amp; RECREATION GRANTS</b>					
2940.	400.	470403.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>470439</b>	<b>FY16 HOMEWORD SWEETGRASS</b>					
2940.	400.	470439.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>470450</b>	<b>CONSTRUCTION PROJECTS</b>					
2940.	400.	470450.		300	PURCHASED SERVICES			
2940.	400.	470450.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	470450.		700. 000	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
2940.	400.	510110.		500	FIXED CHARGES			
2940.	400.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
2940.	400.	521000.		800	OTHER OBJECTS			
<b>2941</b>	<b>HOME FUND</b>							
	<b>400</b>	<b>ENTITLEMENT GRANTS</b>						
2941.	400.	<b>470290</b>	<b>PUBLIC SERVICE PROJECTS</b>					
2941.	400.	470290.		500	FIXED CHARGES			
2941.	400.	470290.		500. 000	FIXED CHARGES			
2941.	400.	470290.		700	GRANTS & CONTRIBUTIONS			
2941.	400.	470290.		700. 000	GRANTS & CONTRIBUTIONS			
2941.	400.	<b>470450</b>	<b>CONSTRUCTION PROJECTS</b>					
2941.	400.	470450.		700	GRANTS & CONTRIBUTIONS			
2941.	400.	470450.		700. 000	GRANTS & CONTRIBUTIONS			
2941.	400.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
2941.	400.	510110.		500	FIXED CHARGES			
2941.	400.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
2941.	400.	521000.		800	OTHER OBJECTS			
<b>2943</b>	<b>CITY HOME PROGRAM INCOME</b>							
	<b>400</b>	<b>ENTITLEMENT GRANTS</b>						
2943.	400.	<b>470290</b>	<b>PUBLIC SERVICE PROJECTS</b>					
2943.	400.	470290.		700	GRANTS & CONTRIBUTIONS			
2943.	400.	470290.		700. 000	SERVICES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2943.	400.		<b>470335</b>		<b>GRANT &amp; COMMUNITY PROGRAMS</b>			
2943.	400.	470335.		800	OTHER OBJECTS			
2943.	400.		<b>470450</b>		<b>CONSTRUCTION PROJECTS</b>			
2943.	400.	470450.		700	GRANTS & CONTRIBUTIONS			
<b>2955</b>	<b>TRANSPORTATION</b>							
	<b>250</b>		<b>DEVELOPMENT SERVICES</b>					
2955.	250.		<b>410554</b>		<b>RESERVE FOR SALARY INCREASE</b>			
2955.	250.	410554.		100	PERSONAL SERVICES			
2955.	250.	410554.		110. 000	SALARIES AND WAGES			
2955.	250.	410554.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.		<b>411070</b>		<b>TRANSPORTATION</b>			
2955.	250.	411070.		100	PERSONAL SERVICES			
2955.	250.	411070.		110. 000	SALARIES AND WAGES			
2955.	250.	411070.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2955.	250.	411070.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	411070.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	411070.		200	SUPPLIES			
2955.	250.	411070.		210. 000	OFFICE SUPPLIES			
2955.	250.	411070.		220. 000	OPERATING SUPPLIES			
2955.	250.	411070.		231. 000	GASOLINE			
2955.	250.	411070.		300	PURCHASED SERVICES			
2955.	250.	411070.		310. 000	COMMUNICATIONS			
2955.	250.	411070.		320. 000	PRINTING & DUPLICATING			
2955.	250.	411070.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	411070.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	411070.		360. 000	REPAIR & MAINTENANCE			
2955.	250.	411070.		370. 000	TRAVEL			
2955.	250.	411070.		380. 000	TRAINING			
2955.	250.	411070.		500	FIXED CHARGES			
2955.	250.	411070.		500. 000	FIXED CHARGES			
2955.	250.	411070.		700	GRANTS & CONTRIBUTIONS			
2955.	250.	411070.		700. 000	GRANTS & CONTRIBUTIONS			
2955.	250.	411070.		800	OTHER OBJECTS			
2955.	250.	411070.		900	CAPITAL OUTLAY			
2955.	250.		<b>411079</b>		<b>BIKE/PED MDT</b>			

## City of Missoula

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2955.	250.	411079.		100	PERSONAL SERVICES			
2955.	250.	411079.		110. 000	SALARIES AND WAGES			
2955.	250.	411079.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	411079.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	411079.		200	SUPPLIES			
2955.	250.	411079.		220. 000	OPERATING SUPPLIES			
2955.	250.	411079.		300	PURCHASED SERVICES			
2955.	250.	411079.		320. 000	PRINTING & DUPLICATING			
2955.	250.	411079.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	411079.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	411080	MIM MDT					
2955.	250.	411080.		100	PERSONAL SERVICES			
2955.	250.	411080.		110. 000	SALARIES AND WAGES			
2955.	250.	411080.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	411080.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	411080.		200	SUPPLIES			
2955.	250.	411080.		210. 000	OFFICE SUPPLIES			
2955.	250.	411080.		220. 000	OPERATING SUPPLIES			
2955.	250.	411080.		300	PURCHASED SERVICES			
2955.	250.	411080.		310. 000	COMMUNICATIONS			
2955.	250.	411080.		320. 000	PRINTING & DUPLICATING			
2955.	250.	411080.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	411080.		344. 000	TELEPHONE SERVICE			
2955.	250.	411080.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	411080.		360. 000	REPAIR & MAINTENANCE			
2955.	250.	411080.		370. 000	TRAVEL			
2955.	250.	411080.		380. 000	TRAINING			
2955.	250.	411080.		500	FIXED CHARGES			
2955.	250.	411080.		500. 000	FIXED CHARGES			
2955.	250.	411080.		700	GRANTS & CONTRIBUTIONS			
2955.	250.	411080.		700. 000	GRANTS & CONTRIBUTIONS			
2955.	250.	419000	GENERAL GOV'T ONETIME EXPENDITURES					
2955.	250.	419000.		300	PURCHASED SERVICES			
2955.	250.	419000.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	430255	BIKE-PED PROGRAM & TRAILS					

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2955.	250.	430255.		100	PERSONAL SERVICES			
2955.	250.	430255.		110. 000	SALARIES AND WAGES			
2955.	250.	430255.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2955.	250.	430255.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	430255.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	430255.		200	SUPPLIES			
2955.	250.	430255.		210. 000	OFFICE SUPPLIES			
2955.	250.	430255.		220. 000	OPERATING SUPPLIES			
2955.	250.	430255.		300	PURCHASED SERVICES			
2955.	250.	430255.		310. 000	COMMUNICATIONS			
2955.	250.	430255.		320. 000	PRINTING & DUPLICATING			
2955.	250.	430255.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	430255.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	430255.		370. 000	TRAVEL			
2955.	250.	430255.		380. 000	TRAINING			
2955.	250.	430255.		390. 000	OTHER PURCHASED SERVICES			
2955.	250.	430255.		500	FIXED CHARGES			
2955.	250.	430255.		500. 000	FIXED CHARGES			
2955.	250.	510110			MERCHANT SERVICES			
2955.	250.	510110.		500	FIXED CHARGES			
<b>2987 FEDERAL TRANSPORTATION FUND</b>								
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
2987.	390.	430255			Bitterroot Bike Trail Safe Crossings			
2987.	390.	430255.		900	CAPITAL OUTLAY			
2987.	390.	430257			BICYCLE COMMUTER NETWORK			
2987.	390.	430257.		900	CAPITAL OUTLAY			
2987.	390.	460509			KIM WILLIAMS TRAIL			
2987.	390.	460509.		900	CAPITAL OUTLAY			
2987.	390.	510000			MISCELLANEOUS			
2987.	390.	510000.		800	OTHER OBJECTS			
2987.	390.	510110			MERCHANT SERVICES			
2987.	390.	510110.		500	FIXED CHARGES			
<b>2988 GRANTS &amp; DONATIONS FUND</b>								
	<b>300</b>	<b>FIRE</b>						
2988.	300.	420730			EMERGENCY MEDICAL SERVICES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2988.	300.	420730.		700				GRANTS & CONTRIBUTIONS
2988.	300.	420730.		700.	000			GRANTS & CONTRIBUTIONS
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2988.	390.		<b>411040</b>		<b>RESEARCH</b>			
2988.	390.	411040.		300				PURCHASED SERVICES
2988.	390.	411040.		350.	000			PROFESSIONAL SERVICES
2988.	390.	411040.		370.	000			TRAVEL
2988.	390.		<b>411231</b>		<b>ENERGY CONSERVATION</b>			
2988.	390.	411231.		300				PURCHASED SERVICES
2988.	390.	411231.		350.	000			PROFESSIONAL SERVICES
2988.	390.		<b>420000</b>		<b>MISC GRANTS</b>			
2988.	390.	420000.		700				GRANTS & CONTRIBUTIONS
2988.	390.	420000.		700.	000			GRANTS & CONTRIBUTIONS
2988.	390.		<b>420432</b>		<b>FIRE EXPLORERS</b>			
2988.	390.	420432.		700				GRANTS & CONTRIBUTIONS
2988.	390.	420432.		700.	000			FIRE EXPLORERS/GRANTS & CONTRIBUTIONS
2988.	390.		<b>430230</b>		<b>STREET RESTORATION</b>			
2988.	390.	430230.		900				CAPITAL OUTLAY
2988.	390.	430230.		930.	000			IMPROVEMENTS
2988.	390.		<b>470210</b>		<b>ADMINISTRATION</b>			
2988.	390.	470210.		300				PURCHASED SERVICES
2988.	390.	470210.		350.	000			PROFESSIONAL SERVICES
		<b>2989</b>	<b>POLICE GRANTS &amp; DONATIONS</b>					
		<b>290</b>	<b>POLICE</b>					
2989.	290.		<b>420000</b>		<b>PUBLIC SAFETY</b>			
2989.	290.	420000.		700				GRANTS & CONTRIBUTIONS
2989.	290.	420000.		700.	000			GRANTS & CONTRIBUTIONS
2989.	290.		<b>420143</b>		<b>ANTI-GRAFFITI</b>			
2989.	290.	420143.		200				SUPPLIES
2989.	290.	420143.		210.	000			OFFICE SUPPLIES
2989.	290.	420143.		220.	000			OPERATING SUPPLIES
2989.	290.		<b>420144</b>		<b>BIAS CRIME CAMPAIGN</b>			
2989.	290.	420144.		300				PURCHASED SERVICES
2989.	290.		<b>420145</b>		<b>PROJECT SAFE NEIGHBORHOOD (PSN) OT</b>			
2989.	290.	420145.		100				PERSONAL SERVICES



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2989.	290.	420145.		120.	000	OVERTIME		
2989.	290.	420145.		140.	000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420146.				<b>PROJECT SAFE NEIGHBORHOOD (PSN) RESEARCH</b>		
2989.	290.	420146.		100		PERSONAL SERVICES		
2989.	290.	420146.		110.	000	SALARIES AND WAGES		
2989.	290.	420146.		120.	000	OVERTIME		
2989.	290.	420146.		140.	000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420150.				<b>STATE EQUIPMENT GRANT</b>		
2989.	290.	420150.		200		SUPPLIES		
2989.	290.	420150.		220.	000	OPERATING SUPPLIES		
2989.	290.	420160.				<b>ICAC</b>		
2989.	290.	420160.		100		PERSONAL SERVICES		
2989.	290.	420160.		110.	000	SALARIES AND WAGES		
2989.	290.	420160.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2989.	290.	420160.		120.	000	OVERTIME		
2989.	290.	420160.		130.	000	OTHER		
2989.	290.	420160.		140.	000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420160.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2989.	290.	420160.		200		SUPPLIES		
2989.	290.	420160.		220.	000	OPERATING SUPPLIES		
2989.	290.	420160.		300		PURCHASED SERVICES		
2989.	290.	420160.		350.	000	PROFESSIONAL SERVICES		
2989.	290.	420160.		370.	000	TRAVEL		
2989.	290.	420161.				<b>ICAC GOOGLE</b>		
2989.	290.	420161.		100		PERSONAL SERVICES		
2989.	290.	420161.		110.	000	SALARIES AND WAGES		
2989.	290.	420161.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2989.	290.	420161.		130.	000	OTHER		
2989.	290.	420161.		133.	000	EDUCATION COMPENSATION		
2989.	290.	420161.		140.	000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420161.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2989.	290.	420180.				<b>BULLETPROOF VEST PROGRAM</b>		
2989.	290.	420180.		200		SUPPLIES		
2989.	290.	420180.		220.	000	OPERATING SUPPLIES		
2989.	290.	420181.				<b>2018 HIDTA</b>		

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2989.	290.	420181.		100	PERSONAL SERVICES			
2989.	290.	420181.		200	SUPPLIES			
2989.	290.	420181.		300	PURCHASED SERVICES			
2989.	290.	420181.		500	FIXED CHARGES			
2989.	290.	420184			<b>DUI TASK FORCES</b>			
2989.	290.	420184.		100	PERSONAL SERVICES			
2989.	290.	420184.		200	SUPPLIES			
2989.	290.	420186			<b>FY19 HITDA</b>			
2989.	290.	420186.		100	PERSONAL SERVICES			
2989.	290.	420186.		120. 000	OVERTIME			
2989.	290.	420186.		140. 000	EMPLOYER CONTRIBUTIONS			
2989.	290.	420186.		200	SUPPLIES			
2989.	290.	420186.		210. 000	OFFICE SUPPLIES			
2989.	290.	420186.		220. 000	OPERATING SUPPLIES			
2989.	290.	420186.		220. 032	OPERATING SUPPLIES			
2989.	290.	420186.		300	PURCHASED SERVICES			
2989.	290.	420186.		344. 000	TELEPHONE SERVICE			
2989.	290.	420186.		350. 000	PROFESSIONAL SERVICES			
2989.	290.	420186.		350. 040	PROFESSIONAL SERVICES			
2989.	290.	420186.		360. 000	REPAIR & MAINTENANCE			
2989.	290.	420186.		370. 000	TRAVEL			
2989.	290.	420186.		500	FIXED CHARGES			
2989.	290.	420186.		500. 000	FIXED CHARGES			
2989.	290.	420190			<b>STATE OT SEAT BELT GRANT</b>			
2989.	290.	420190.		100	PERSONAL SERVICES			
2989.	290.	420190.		110. 000	SALARIES AND WAGES			
2989.	290.	420190.		120. 000	OVERTIME			
2989.	290.	420190.		140. 000	EMPLOYER CONTRIBUTIONS			
2989.	290.	420190.		300	PURCHASED SERVICES			
2989.	290.	420191			<b>SELECTIVE TRAFFIC ENF PROG (STEP) GRANT</b>			
2989.	290.	420191.		100	PERSONAL SERVICES			
2989.	290.	420191.		110. 000	SALARIES AND WAGES			
2989.	290.	420191.		140. 000	EMPLOYER CONTRIBUTIONS			
2989.	290.	420191.		300	PURCHASED SERVICES			
2989.	290.	420191.		370. 000	TRAVEL			



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2989.	290.	420195	2017 HIDTA					
2989.	290.	420195.	100	PERSONAL SERVICES				
2989.	290.	420195.	200	SUPPLIES				
2989.	290.	420195.	300	PURCHASED SERVICES				
2989.	290.	420195.	500	FIXED CHARGES				
2989.	290.	420198	FY2020 HIDTA					
2989.	290.	420198.	100	PERSONAL SERVICES				
2989.	290.	420198.	200	SUPPLIES				
2989.	290.	420198.	300	PURCHASED SERVICES				
2989.	290.	420198.	500	FIXED CHARGES				
2989.	290.	420198.	500. 000	FIXED CHARGES				
2991	BROWNFIELDS							
	400	ENTITLEMENT GRANTS						
2991.	400.	470710	ADMIN					
2991.	400.	470710.	300	PURCHASED SERVICES				
2991.	400.	470710.	370. 000	TRAVEL				
2991.	400.	470710.	380. 000	TRAINING				
2991.	400.	470710.	500	FIXED CHARGES				
2991.	400.	470710.	500. 000	FIXED CHARGES				
2991.	400.	470710.	700	GRANTS & CONTRIBUTIONS				
2991.	400.	470710.	800	OTHER OBJECTS				
2991.	400.	470715	PROJECTS					
2991.	400.	470715.	700	GRANTS & CONTRIBUTIONS				
2991.	400.	470715.	700. 000	GRANTS & CONTRIBUTIONS				
2991.	400.	470720	ADMIN					
2991.	400.	470720.	500	FIXED CHARGES				
2991.	400.	470720.	500. 000	FIXED CHARGES				
2991.	400.	470720.	700	GRANTS & CONTRIBUTIONS				
2991.	400.	470720.	700. 000	GRANTS & CONTRIBUTIONS				
2991.	400.	470725	PROJECTS					
2991.	400.	470725.	700	GRANTS & CONTRIBUTIONS				
2991.	400.	470725.	700. 000	GRANTS & CONTRIBUTIONS				
3000	SID REVOLVING FUND							
	390	NON-DEPARTMENTAL						
3000.	390.	510110	MERCHANT SERVICES					

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3000.	390.	510110.		500	FIXED CHARGES			
3000.	390.	521000			INTERFUND OPERATING TRANSFERS			
3000.	390.	521000.		800	OTHER OBJECTS			
3000.	390.	521000.		820.	000 TRANSFERS TO OTHER FUNDS			
<b>3005 SID REBATES</b>								
	390		NON-DEPARTMENTAL					
3005.	390.	510110			MERCHANT SERVICES			
3005.	390.	510110.		500	FIXED CHARGES			
<b>3065 1998 PUBLIC SAFETY G O BONDS FUND</b>								
	390		NON-DEPARTMENTAL					
3065.	390.	510110			MERCHANT SERVICES			
3065.	390.	510110.		500	FIXED CHARGES			
<b>3070 1996 OPEN SPACE GO BONDS</b>								
	390		NON-DEPARTMENTAL					
3070.	390.	490100			GO BONDS			
3070.	390.	490100.		800	OTHER OBJECTS			
3070.	390.	510110			MERCHANT SERVICES			
3070.	390.	510110.		500	FIXED CHARGES			
<b>3075 1997 OPEN SPACE G O BOND FUND</b>								
	390		NON-DEPARTMENTAL					
3075.	390.	490100			GO BONDS			
3075.	390.	490100.		800	OTHER OBJECTS			
3075.	390.	510110			MERCHANT SERVICES			
3075.	390.	510110.		500	FIXED CHARGES			
<b>3080 1994 FIRE EQUIP/CITY HALLS REFUND BOND F</b>								
	390		NON-DEPARTMENTAL					
3080.	390.	490100			GO BONDS			
3080.	390.	490100.		600	DEBT SERVICE			
3080.	390.	490100.		800	OTHER OBJECTS			
3080.	390.	510110			MERCHANT SERVICES			
3080.	390.	510110.		500	FIXED CHARGES			
<b>3085 1993 FIRE STATION G O BOND FUND</b>								
	390		NON-DEPARTMENTAL					
3085.	390.	490100			GO BONDS			
3085.	390.	490100.		800	OTHER OBJECTS			

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3085.	390.		510110		MERCHANT SERVICES			
3085.	390.		510110.	500				FIXED CHARGES
<b>3090 2004 AQUATICS BOND</b>								
	390		NON-DEPARTMENTAL					
3090.	390.		490100		GO BONDS			
3090.	390.		490100.	600				DEBT SERVICE
3090.	390.		490100.	800				OTHER OBJECTS
3090.	390.		510110		MERCHANT SERVICES			
3090.	390.		510110.	500				FIXED CHARGES
<b>3091 SERIES 2012A AQUATICS REFUNDING BOND</b>								
	390		NON-DEPARTMENTAL					
3091.	390.		490100		GO BONDS			
3091.	390.		490100.	600				DEBT SERVICE
3091.	390.		490100.	610. 000				PRINCIPAL
3091.	390.		490100.	620. 000				INTEREST / SERVICE FEES
3091.	390.		490100.	800				OTHER OBJECTS
3091.	390.		510110		MERCHANT SERVICES			
3091.	390.		510110.	500				FIXED CHARGES
<b>3092 Series 2013A GO REFUNDING BONDS</b>								
	390		NON-DEPARTMENTAL					
3092.	390.		490100		GO BONDS			
3092.	390.		490100.	600				DEBT SERVICE
3092.	390.		490100.	610. 000				PRINCIPAL
3092.	390.		490100.	620. 000				INTEREST / SERVICE FEES
3092.	390.		510110		MERCHANT SERVICES			
3092.	390.		510110.	500				FIXED CHARGES
3092.	390.		521000		INTERFUND OPERATING TRANSFERS			
3092.	390.		521000.	800				OTHER OBJECTS
<b>3095 2004 REFUNDING BONDS DEBT SERVICE</b>								
	390		NON-DEPARTMENTAL					
3095.	390.		490100		GO BONDS			
3095.	390.		490100.	600				DEBT SERVICE
3095.	390.		510110		MERCHANT SERVICES			
3095.	390.		510110.	500				FIXED CHARGES
<b>3096 NEW FIRE STATION GO BOND</b>								

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<b>390 NON-DEPARTMENTAL</b>								
3096.	390.			<b>490100</b>	<b>GO BONDS</b>			
3096.	390.			490100.	600			DEBT SERVICE
3096.	390.			490100.	800			OTHER OBJECTS
3096.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3096.	390.			510110.	500			FIXED CHARGES
<b>3097 2007 REFUNDING BONDS</b>								
<b>390 NON-DEPARTMENTAL</b>								
3097.	390.			<b>490100</b>	<b>GO BONDS</b>			
3097.	390.			490100.	600			DEBT SERVICE
3097.	390.			<b>490500</b>	<b>DEBT PAYMENTS</b>			
3097.	390.			490500.	500			FIXED CHARGES
3097.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3097.	390.			510110.	500			FIXED CHARGES
<b>3100 SIDEWALK &amp; CURB WARRANTS FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3100.	390.			<b>490300</b>	<b>SPECIAL IMPROVEMENTS BONDS</b>			
3100.	390.			490300.	600			DEBT SERVICE
3100.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3100.	390.			510110.	500			FIXED CHARGES
3100.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			
3100.	390.			521000.	800			OTHER OBJECTS
<b>3200 FY99 SIDEWALK &amp; CURB DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3200.	390.			<b>490300</b>	<b>SPECIAL IMPROVEMENTS BONDS</b>			
3200.	390.			490300.	600			DEBT SERVICE
3200.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3200.	390.			510100.	600			DEBT SERVICE
3200.	390.			510100.	800			OTHER OBJECTS
3200.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3200.	390.			510110.	500			FIXED CHARGES
<b>3300 FY00 SIDEWALK &amp; CURB DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3300.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3300.	390.			510100.	600			DEBT SERVICE

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3300.	390.		510110		MERCHANT SERVICES			
3300.	390.		510110.	500	FIXED CHARGES			
<b>3305 JUDGMENT LEVIES</b>								
	390		NON-DEPARTMENTAL					
3305.	390.		490550		JUDGMENT LEVY DEBT			
3305.	390.		490550.	600	DEBT SERVICE			
3305.	390.		490550.	800	OTHER OBJECTS			
<b>3400 FY01 SIDEWALK &amp; CURB DEBT SERVICE FUND</b>								
	390		NON-DEPARTMENTAL					
3400.	390.		510100		SPECIAL ASSESSMENTS			
3400.	390.		510100.	600	DEBT SERVICE			
3400.	390.		510100.	800	OTHER OBJECTS			
3400.	390.		510110		MERCHANT SERVICES			
3400.	390.		510110.	500	FIXED CHARGES			
<b>3410 FY02 SIDEWALK &amp; CURB DEBT SERVICE FUND</b>								
	390		NON-DEPARTMENTAL					
3410.	390.		510100		SPECIAL ASSESSMENTS			
3410.	390.		510100.	600	DEBT SERVICE			
3410.	390.		510110		MERCHANT SERVICES			
3410.	390.		510110.	500	FIXED CHARGES			
<b>3420 FY03 SIDEWALK &amp; CURB DEBT SERVICE</b>								
	390		NON-DEPARTMENTAL					
3420.	390.		510100		SPECIAL ASSESSMENTS			
3420.	390.		510100.	600	DEBT SERVICE			
3420.	390.		510110		MERCHANT SERVICES			
3420.	390.		510110.	500	FIXED CHARGES			
<b>3430 FY04 SIDEWALK CURB DEBT SERVICE</b>								
	390		NON-DEPARTMENTAL					
3430.	390.		510100		SPECIAL ASSESSMENTS			
3430.	390.		510100.	600	DEBT SERVICE			
3430.	390.		510110		MERCHANT SERVICES			
3430.	390.		510110.	500	FIXED CHARGES			
<b>3440 FY05 SIDEWALK AND CURB</b>								
	390		NON-DEPARTMENTAL					
3440.	390.		510100		SPECIAL ASSESSMENTS			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3440.	390.	510100.		600	DEBT SERVICE			
3440.	390.	510110.			MERCHANT SERVICES			
3440.	390.	510110.		500	FIXED CHARGES			
<b>3450 FY06 SIDEWALK AND CURB</b>								
	390	NON-DEPARTMENTAL						
3450.	390.	510100.			SPECIAL ASSESSMENTS			
3450.	390.	510100.		600	DEBT SERVICE			
3450.	390.	510110.			MERCHANT SERVICES			
3450.	390.	510110.		500	FIXED CHARGES			
<b>3460 FY07 SIDEWALK AND CURB DEBT</b>								
	390	NON-DEPARTMENTAL						
3460.	390.	510100.			SPECIAL ASSESSMENTS			
3460.	390.	510100.		600	DEBT SERVICE			
3460.	390.	510100.		610. 000	PRINCIPAL			
3460.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3460.	390.	510110.			MERCHANT SERVICES			
3460.	390.	510110.		500	FIXED CHARGES			
<b>3461 SERIES 2008A SIDEWALK AND CURB</b>								
	280	PUBLIC WORKS ADMINISTRATION						
3461.	280.	510110.			MERCHANT SERVICES			
3461.	280.	510110.		500	FIXED CHARGES			
3461.	280.	521000.			INTERFUND OPERATING TRANSFERS			
3461.	280.	521000.		800	OTHER OBJECTS			
	390	NON-DEPARTMENTAL						
3461.	390.	510100.			SPECIAL ASSESSMENTS			
3461.	390.	510100.		600	DEBT SERVICE			
3461.	390.	510100.		610. 000	PRINCIPAL			
3461.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3461.	390.	510110.			MERCHANT SERVICES			
3461.	390.	510110.		500	FIXED CHARGES			
3461.	390.	521000.			INTERFUND OPERATING TRANSFERS			
3461.	390.	521000.		800	OTHER OBJECTS			
<b>3462 SERIES 2009 SIDEWALK AND CURB</b>								
	390	NON-DEPARTMENTAL						
3462.	390.	510100.			SPECIAL ASSESSMENTS			

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3462.	390.	510100.		600	DEBT SERVICE			
3462.	390.	510100.		610. 000	PRINCIPAL			
3462.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3462.	390.	510110.			MERCHANT SERVICES			
3462.	390.	510110.		500	FIXED CHARGES			
3462.	390.	521000.			INTERFUND OPERATING TRANSFERS			
3462.	390.	521000.		800	OTHER OBJECTS			
<b>3463 SERIES 2010 SIDEWALK AND CURB</b>								
	390	NON-DEPARTMENTAL						
3463.	390.	510100.			SPECIAL ASSESSMENTS			
3463.	390.	510100.		600	DEBT SERVICE			
3463.	390.	510100.		610. 000	PRINCIPAL			
3463.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3463.	390.	510110.			MERCHANT SERVICES			
3463.	390.	510110.		500	FIXED CHARGES			
<b>3464 FY12 S/C DEBT SERVICE</b>								
	390	NON-DEPARTMENTAL						
3464.	390.	510100.			SPECIAL ASSESSMENTS			
3464.	390.	510100.		600	DEBT SERVICE			
3464.	390.	510100.		610. 000	PRINCIPAL			
3464.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3464.	390.	510110.			MERCHANT SERVICES			
3464.	390.	510110.		500	FIXED CHARGES			
<b>3465 FY13 SIDEWALK/CURB DEBT SERVICE</b>								
	390	NON-DEPARTMENTAL						
3465.	390.	510100.			SPECIAL ASSESSMENTS			
3465.	390.	510100.		600	DEBT SERVICE			
3465.	390.	510100.		610. 000	PRINCIPAL			
3465.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3465.	390.	510110.			MERCHANT SERVICES			
3465.	390.	510110.		500	FIXED CHARGES			
<b>3466 FY15 SIDEWALK/CURB DEBT SERVICE</b>								
	390	NON-DEPARTMENTAL						
3466.	390.	510100.			SPECIAL ASSESSMENTS			
3466.	390.	510100.		300	PURCHASED SERVICES			



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3466.	390.	510100.		600	DEBT SERVICE			
3466.	390.	510100.		610. 000	PRINCIPAL			
3466.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3466.	390.	510110.		500	FIXED CHARGES			
<b>3467 FY16 SIDEWALK/CURB DEBT SERVICE</b>								
	390	<b>NON-DEPARTMENTAL</b>						
3467.	390.	510000.		600	DEBT SERVICE			
3467.	390.	510100.		300	PURCHASED SERVICES			
3467.	390.	510100.		600	DEBT SERVICE			
3467.	390.	510100.		610. 000	PRINCIPAL			
3467.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3467.	390.	510110.		500	FIXED CHARGES			
<b>3468 FY17 SIDEWALK/CURB DEBT SERVICE</b>								
	390	<b>NON-DEPARTMENTAL</b>						
3468.	390.	510000.		600	DEBT SERVICE			
3468.	390.	510100.		300	PURCHASED SERVICES			
3468.	390.	510100.		600	DEBT SERVICE			
3468.	390.	510100.		610. 000	PRINCIPAL			
3468.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3468.	390.	510110.		500	FIXED CHARGES			
<b>3469 FY18 S/C DEBT SERVICE</b>								
	390	<b>NON-DEPARTMENTAL</b>						
3469.	390.	510100.		600	DEBT SERVICE			
3469.	390.	510100.		610. 000	PRINCIPAL			
3469.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
<b>3491 SID 491 DEBT SERVICE FUND</b>								
	390	<b>NON-DEPARTMENTAL</b>						



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3491.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3491.	390.		510100.	600	DEBT SERVICE			
<b>3495 SID 495 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3495.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3495.	390.		510100.	800	OTHER OBJECTS			
3495.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3495.	390.		510110.	500	FIXED CHARGES			
<b>3497 SID 497 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3497.	390.		<b>510000</b>		<b>MISCELLANEOUS</b>			
3497.	390.		510000.	800	OTHER OBJECTS			
3497.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3497.	390.		510100.	600	DEBT SERVICE			
3497.	390.		510100.	800	OTHER OBJECTS			
3497.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3497.	390.		510110.	500	FIXED CHARGES			
<b>3498 SID 498 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3498.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3498.	390.		510100.	600	DEBT SERVICE			
3498.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3498.	390.		510110.	500	FIXED CHARGES			
<b>3500 SID 500 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3500.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3500.	390.		510100.	600	DEBT SERVICE			
3500.	390.		510100.	800	OTHER OBJECTS			
<b>3501 SID 501 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3501.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3501.	390.		510100.	600	DEBT SERVICE			
3501.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3501.	390.		510110.	500	FIXED CHARGES			
<b>3503 SID 503 DEBT SERVICE FUND</b>								

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		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3503.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3503.	390.		510100.	600	DEBT SERVICE			
3503.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3503.	390.		510110.	500	FIXED CHARGES			
<b>3505</b>	<b>SID 505</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3505.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3505.	390.		510100.	600	DEBT SERVICE			
3505.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3505.	390.		510110.	500	FIXED CHARGES			
<b>3506</b>	<b>SID 506</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3506.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3506.	390.		510100.	600	DEBT SERVICE			
3506.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3506.	390.		510110.	500	FIXED CHARGES			
<b>3507</b>	<b>SID 507</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3507.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3507.	390.		510110.	500	FIXED CHARGES			
<b>3508</b>	<b>SID 508</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3508.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3508.	390.		510110.	500	FIXED CHARGES			
<b>3510</b>	<b>SID 510</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3510.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3510.	390.		510100.	600	DEBT SERVICE			
3510.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3510.	390.		510110.	500	FIXED CHARGES			
<b>3511</b>	<b>SID 511</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3511.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3511.	390.		510100.	600	DEBT SERVICE			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3511.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3511.	390.		510110.	500	FIXED CHARGES			
<b>3512 SID 512 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3512.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3512.	390.		510100.	600	DEBT SERVICE			
3512.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3512.	390.		510110.	500	FIXED CHARGES			
<b>3513 SID 513 DEBT SERVICE FUND</b>								
	<b>280</b>		<b>PUBLIC WORKS ADMINISTRATION</b>					
3513.	280.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3513.	280.		510110.	500	FIXED CHARGES			
3513.	280.		<b>521000</b>		<b>INTERFUND OPERATING TRANSFERS</b>			
3513.	280.		521000.	800	OTHER OBJECTS			
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3513.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3513.	390.		510100.	600	DEBT SERVICE			
3513.	390.		510100.	800	OTHER OBJECTS			
3513.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3513.	390.		510110.	500	FIXED CHARGES			
3513.	390.		<b>521000</b>		<b>INTERFUND OPERATING TRANSFERS</b>			
3513.	390.		521000.	800	OTHER OBJECTS			
<b>3514 SID 514 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3514.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3514.	390.		510100.	600	DEBT SERVICE			
3514.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3514.	390.		510110.	500	FIXED CHARGES			
<b>3515 SID 515 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3515.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3515.	390.		510100.	600	DEBT SERVICE			
3515.	390.		510100.	800	OTHER OBJECTS			
3515.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3515.	390.		510110.	500	FIXED CHARGES			

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<b>3517 SID 517 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3517.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3517.	390.		510100.	600	DEBT SERVICE			
3517.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3517.	390.		510110.	500	FIXED CHARGES			
<b>3518 SID 518 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3518.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3518.	390.		510100.	600	DEBT SERVICE			
3518.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3518.	390.		510110.	500	FIXED CHARGES			
3518.	390.		<b>521000</b>		<b>INTERFUND OPERATING TRANSFERS</b>			
3518.	390.		521000.	800	OTHER OBJECTS			
<b>3519 SID 519 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3519.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3519.	390.		510100.	600	DEBT SERVICE			
3519.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3519.	390.		510110.	500	FIXED CHARGES			
3519.	390.		<b>521000</b>		<b>INTERFUND OPERATING TRANSFERS</b>			
3519.	390.		521000.	800	OTHER OBJECTS			
<b>3520 SID 520 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3520.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3520.	390.		510100.	600	DEBT SERVICE			
3520.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3520.	390.		510110.	500	FIXED CHARGES			
<b>3521 SID 521 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3521.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3521.	390.		510100.	600	DEBT SERVICE			
3521.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3521.	390.		510110.	500	FIXED CHARGES			
<b>3522 SID 522 DEBT SERVICE FUND</b>								

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		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3522.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3522.	390.		510100.	600	DEBT SERVICE			
3522.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3522.	390.		510110.	500	FIXED CHARGES			
<b>3524</b>	<b>SID 524</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3524.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3524.	390.		510100.	600	DEBT SERVICE			
3524.	390.		510100.	610. 000	PRINCIPAL			
3524.	390.		510100.	620. 000	INTEREST / SERVICE FEES			
3524.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3524.	390.		510110.	500	FIXED CHARGES			
<b>3525</b>	<b>SID 525</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3525.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3525.	390.		510100.	600	DEBT SERVICE			
3525.	390.		510100.	610. 000	PRINCIPAL			
3525.	390.		510100.	620. 000	INTEREST / SERVICE FEES			
3525.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3525.	390.		510110.	500	FIXED CHARGES			
<b>3526</b>	<b>SID 526</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3526.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3526.	390.		510100.	600	DEBT SERVICE			
3526.	390.		510100.	610. 000	PRINCIPAL			
3526.	390.		510100.	620. 000	INTEREST / SERVICE FEES			
3526.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3526.	390.		510110.	500	FIXED CHARGES			
<b>3527</b>	<b>SID 527</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3527.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3527.	390.		510100.	600	DEBT SERVICE			
3527.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3527.	390.		510110.	500	FIXED CHARGES			

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<b>3530 SID 530 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3530.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3530.	390.			510100.	600	DEBT SERVICE		
3530.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3530.	390.			510110.	500	FIXED CHARGES		
3530.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			
3530.	390.			521000.	800	OTHER OBJECTS		
<b>3531 SID 531 HICKORY ST CALMING</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3531.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3531.	390.			510110.	500	FIXED CHARGES		
3531.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			
3531.	390.			521000.	800	OTHER OBJECTS		
<b>3532 SID 532 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3532.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3532.	390.			510100.	600	DEBT SERVICE		
3532.	390.			510100.	610. 000	PRINCIPAL		
3532.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3532.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3532.	390.			510110.	500	FIXED CHARGES		
<b>3533 GILBERT ST SEWER SID DEBT FUND</b>								
		<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>					
3533.	330.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3533.	330.			510110.	500	FIXED CHARGES		
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3533.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3533.	390.			510100.	500	FIXED CHARGES		
3533.	390.			510100.	600	DEBT SERVICE		
3533.	390.			510100.	610. 000	PRINCIPAL		
3533.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3533.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3533.	390.			510110.	500	FIXED CHARGES		
3533.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			

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3533.	390.	521000.		800				OTHER OBJECTS
<b>3534</b>	<b>LINCOLNWOOD SEWER PHASE I</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3534.	390.	510100.			SPECIAL ASSESSMENTS			
3534.	390.	510100.		600				DEBT SERVICE
3534.	390.	510100.		610. 000				PRINCIPAL
3534.	390.	510100.		620. 000				INTEREST / SERVICE FEES
3534.	390.	510110.			MERCHANT SERVICES			
3534.	390.	510110.		500				FIXED CHARGES
<b>3535</b>	<b>SLANT STREET TRAFFIC CALMING</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3535.	390.	510110.			MERCHANT SERVICES			
3535.	390.	510110.		500				FIXED CHARGES
3535.	390.	521000.			INTERFUND OPERATING TRANSFERS			
3535.	390.	521000.		800				OTHER OBJECTS
<b>3536</b>	<b>LINCOLNWOOD SEWER PHASE II</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3536.	390.	510100.			SPECIAL ASSESSMENTS			
3536.	390.	510100.		600				DEBT SERVICE
3536.	390.	510100.		610. 000				PRINCIPAL
3536.	390.	510100.		620. 000				INTEREST / SERVICE FEES
3536.	390.	510110.			MERCHANT SERVICES			
3536.	390.	510110.		500				FIXED CHARGES
<b>3539</b>	<b>SOUTH 4TH STREET W TRAFFIC</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3539.	390.	510110.			MERCHANT SERVICES			
3539.	390.	510110.		500				FIXED CHARGES
3539.	390.	521000.			INTERFUND OPERATING TRANSFERS			
3539.	390.	521000.		800				OTHER OBJECTS
<b>3540</b>	<b>SID 540 DEBT SERVICE FUND</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3540.	390.	510100.			SPECIAL ASSESSMENTS			
3540.	390.	510100.		300				PURCHASED SERVICES
3540.	390.	510100.		600				DEBT SERVICE
3540.	390.	510100.		610. 000				PRINCIPAL

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3540.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
3540.	390.	510110				MERCHANT SERVICES		
3540.	390.	510110.		500		FIXED CHARGES		
<b>3541 SID 541 DEBT SERVICE</b>								
	390		<b>NON-DEPARTMENTAL</b>					
3541.	390.	510100				SPECIAL ASSESSMENTS		
3541.	390.	510100.		600		DEBT SERVICE		
3541.	390.	510100.		610.	000	PRINCIPAL		
3541.	390.	510100.		620.	000	PINEVIEW PARK/INT		
3541.	390.	510110				MERCHANT SERVICES		
3541.	390.	510110.		500		FIXED CHARGES		
<b>3543 SID 543 DEBT SERVICE</b>								
	390		<b>NON-DEPARTMENTAL</b>					
3543.	390.	510000				MISCELLANEOUS		
3543.	390.	510000.		800		OTHER OBJECTS		
3543.	390.	510100				SPECIAL ASSESSMENTS		
3543.	390.	510100.		600		DEBT SERVICE		
3543.	390.	510110				MERCHANT SERVICES		
3543.	390.	510110.		500		FIXED CHARGES		
3543.	390.	521000				INTERFUND OPERATING TRANSFERS		
3543.	390.	521000.		800		OTHER OBJECTS		
<b>3544 SID 544 RATTLESNAKE DEBT SERVICE</b>								
	390		<b>NON-DEPARTMENTAL</b>					
3544.	390.	510100				SPECIAL ASSESSMENTS		
3544.	390.	510100.		600		DEBT SERVICE		
3544.	390.	510100.		610.	000	SID 544C/PRINCIPAL		
3544.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
	550		<b>*** Title Not Found ***</b>					
3544.	550.	510100				SPECIAL ASSESSMENTS		
3544.	550.	510100.		600		DEBT SERVICE		
3544.	550.	510100.		610.	000	SID 544B ARRA/PRINCIPAL		
3544.	550.	510100.		620.	000	INTEREST / SERVICE FEES		
	555		<b>*** Title Not Found ***</b>					
3544.	555.	510100				SPECIAL ASSESSMENTS		
3544.	555.	510100.		600		DEBT SERVICE		



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3544.	555.	510100.		610.	000	SID 544D LOLOD/PRINCIPAL		
3544.	555.	510100.		620.	000	SID 544 D INTEREST / SERVICE FEES		
3544.	555.	510110.				MERCHANT SERVICES		
3544.	555.	510110.		500		FIXED CHARGES		
<b>3545 SID 545 DEBT SERVICE</b>								
		390	NON-DEPARTMENTAL					
3545.	390.	510100				SPECIAL ASSESSMENTS		
3545.	390.	510100.		600		DEBT SERVICE		
3545.	390.	510110				MERCHANT SERVICES		
3545.	390.	510110.		500		FIXED CHARGES		
3545.	390.	521000				INTERFUND OPERATING TRANSFERS		
3545.	390.	521000.		800		OTHER OBJECTS		
<b>3546 SID 546 DEBT SERVICE</b>								
		390	NON-DEPARTMENTAL					
3546.	390.	510100				SPECIAL ASSESSMENTS		
3546.	390.	510100.		600		DEBT SERVICE		
3546.	390.	510110				MERCHANT SERVICES		
3546.	390.	510110.		500		FIXED CHARGES		
3546.	390.	521000				INTERFUND OPERATING TRANSFERS		
3546.	390.	521000.		800		OTHER OBJECTS		
<b>3548 SID 548-5TH, 6TH &amp; ARTHUR</b>								
		390	NON-DEPARTMENTAL					
3548.	390.	510100				SPECIAL ASSESSMENTS		
3548.	390.	510100.		600		DEBT SERVICE		
3548.	390.	510100.		610.	000	SID 544C/PRINCIPAL		
3548.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
3548.	390.	510110				MERCHANT SERVICES		
3548.	390.	510110.		500		FIXED CHARGES		
<b>3549 SID 549 HILLVIEW WAY</b>								
		390	NON-DEPARTMENTAL					
3549.	390.	510100				SPECIAL ASSESSMENTS		
3549.	390.	510100.		600		DEBT SERVICE		
3549.	390.	510100.		610.	000	SID 544C/PRINCIPAL		
3549.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
3549.	390.	510110				MERCHANT SERVICES		

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3549.	390.	510110.		500				FIXED CHARGES
<b>4010</b>	<b>GENERAL GOV'T VEHICLE &amp; EQUIPMENT</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4010.	390.			<b>410001</b>	<b>SELF HOSTING ACCELA AUTOMATION</b>			
4010.	390.			410001.		900		CAPITAL OUTLAY
4010.	390.			410001.		940.	000	GENERAL GOV'T LIGHT CORE EQUIP
4010.	390.			<b>410002</b>	<b>*** Title Not Found ***</b>			
4010.	390.			410002.		900		CAPITAL OUTLAY
4010.	390.			410002.		940.	000	GENERAL GOV'T HEAVY CORE EQUIPMENT
<b>4011</b>	<b>INFORMATION TECHNOLOGY PROJECTS</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4011.	390.			<b>410560</b>	<b>COPIERS/COMPUTER EQUIP</b>			
4011.	390.			410560.		900		CAPITAL OUTLAY
4011.	390.			410560.		940.	000	MACHINERY & EQUIPMENT
4011.	390.			410560.		940.	201	GPS INSTALLATION PROJECT
4011.	390.			<b>411302</b>	<b>VOIP/DATA/GIS/STORAGE UPGRADE</b>			
4011.	390.			411302.		900		CAPITAL OUTLAY
4011.	390.			411302.		940.	000	MACHINERY & EQUIPMENT
4011.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4011.	390.			521001.		800		OTHER OBJECTS
<b>4013</b>	<b>ADMINISTRATIVE PROJECTS</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4013.	390.			<b>410360</b>	<b>CITY/MUNICIPAL COURT</b>			
4013.	390.			410360.		900		CAPITAL OUTLAY
4013.	390.			<b>410560</b>	<b>COPIERS/COMPUTER EQUIP</b>			
4013.	390.			410560.		900		CAPITAL OUTLAY
4013.	390.			410560.		940.	000	MAM HVAC UPGRADE
4013.	390.			<b>411240</b>	<b>FACILITIES IMPROVEMENTS</b>			
4013.	390.			411240.		900		CAPITAL OUTLAY
4013.	390.			411240.		930.	000	IMPROVEMENTS
4013.	390.			411240.		930.	201	CITY HALL REMODEL
4013.	390.			<b>411810</b>	<b>TERMINATION PAY</b>			
4013.	390.			411810.		900		CAPITAL OUTLAY
4013.	390.			411810.		930.	000	IMPROVEMENTS
4013.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			

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4013.	390.	521001.		800				OTHER OBJECTS
<b>4020</b>	<b>PUBLIC SAFETY VEHICLE &amp; EQUIPMENT</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4020.	390.			<b>420001</b>	<b>PUBLIC SAFETY OPERATING/LIGHT VEHICLES</b>			
4020.	390.			420001.		900		CAPITAL OUTLAY
4020.	390.			420001.		940.	000	PS CORE OPERATING LIGHT VEHICLES
4020.	390.			<b>420002</b>	<b>PUBLIC SAFETY CORE HEAVY EQUIP</b>			
4020.	390.			420002.		900		CAPITAL OUTLAY
4020.	390.			<b>420291</b>	<b>POLICE LIGHT CORE EQUIPMENT</b>			
4020.	390.			420291.		900		CAPITAL OUTLAY
4020.	390.			420291.		940.	000	POLICE LIGHT CORE EQUIPMENT
4020.	390.			<b>420292</b>	<b>POLICE HEAVY CORE EQUIPMENT</b>			
4020.	390.			420292.		900		CAPITAL OUTLAY
4020.	390.			<b>420295</b>	<b>POLICE COMMUNICATION &amp; EQUIP REPLACEMENT</b>			
4020.	390.			420295.		900		CAPITAL OUTLAY
4020.	390.			420295.		940.	000	PD COMMUNICATION & EQUIP REPLACEMENT
4020.	390.			<b>420301</b>	<b>FIRE LIGHT CORE EQUIPMENT</b>			
4020.	390.			420301.		900		CAPITAL OUTLAY
4020.	390.			420301.		940.	000	FIRE LIGHT CORE EQUIPMENT
4020.	390.			<b>420302</b>	<b>FIRE HEAVY CORE EQUIPMENT</b>			
4020.	390.			420302.		900		CAPITAL OUTLAY
4020.	390.			420302.		940.	000	FIRE HEAVY CORE EQUIPMENT
4020.	390.			<b>420305</b>	<b>FIRE COMMUNICATION &amp; EQUIP REPLACEMENT</b>			
4020.	390.			420305.		900		CAPITAL OUTLAY
4020.	390.			420305.		940.	000	FIRE COMMUNICATION & EQUIP REPLACEMENT
4020.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4020.	390.			521001.		800		OTHER OBJECTS
<b>4023</b>	<b>FIRE PROJECTS</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4023.	390.			<b>420421</b>	<b>FIRE STATIONS IMPROVEMENTS</b>			
4023.	390.			420421.		900		CAPITAL OUTLAY
4023.	390.			420421.		910.	000	LAND
4023.	390.			420421.		930.	000	IMPROVEMENTS
<b>4030</b>	<b>PUBLIC WORKS VEHICLE &amp; EQUIPMENT</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
4030.	390.			<b>430001</b>	<b>CIP CITY HALL ELEVATOR/CYLINDER</b>			
4030.	390.			430001.	900			CAPITAL OUTLAY
4030.	390.			430001.	940. 000			PW CORE LIGHT EQUIPMENT
4030.	390.			<b>430002</b>	<b>CIP STREET SWEEPER</b>			
4030.	390.			430002.	900			CAPITAL OUTLAY
4030.	390.			430002.	940. 000			PW CORE HEAVY EQUIP
4030.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4030.	390.			521001.	800			OTHER OBJECTS
<b>4033 SIDEWALK/CURB PROJECTS</b>								
			<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>				
4033.	280.			<b>430232</b>	<b>RIGHT OF WAY ROAD CONSTRUCTION</b>			
4033.	280.			430232.	900			CAPITAL OUTLAY
4033.	280.			430232.	930. 000			IMPROVEMENTS
<b>4035 PUBLIC WORKS ROAD IMPROVEMENTS</b>								
			<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>				
4035.	280.			<b>430232</b>	<b>RIGHT OF WAY ROAD CONSTRUCTION</b>			
4035.	280.			430232.	300			PURCHASED SERVICES
4035.	280.			430232.	900			CAPITAL OUTLAY
4035.	280.			430232.	930. 000			IMPROVEMENTS
4035.	280.			430232.	930. 191			CREGG LN ROADWAY IMPROVEMENTS
4035.	280.			430232.	930. 192			MULLAN & GEORGE ELMAR DR SIGNAL
4035.	280.			430232.	930. 193			WYOMING STREET IMPROVEMENTS
4035.	280.			430232.	930. 194			SOUTH AVE IMPROVEMENTS
4035.	280.			430232.	930. 195			LOWER MILLER CR RD IMPROVEMENTS
4035.	280.			430232.	930. 196			MULLAN ROAD IMPROVEMENTS
4035.	280.			430232.	930. 197			HIGGINS AVE BRIDGE IMPROVEMENTS
4035.	280.			430232.	930. 198			ORANGE/STEPHENS BIKE/PED SAFETY
<b>4060 CAPITAL IMPROVEMENT PROGRAM FUND</b>								
			<b>390</b>	<b>NON-DEPARTMENTAL</b>				
4060.	390.			<b>411300</b>	<b>INTERNAL FINANCED EQUIPMENT</b>			
4060.	390.			411300.	600			DEBT SERVICE
4060.	390.			411300.	610. 000			INTERNALLY FINANCED EQUIP/PRINCIPAL
4060.	390.			411300.	620. 000			INTEREST / SERVICE FEES
4060.	390.			<b>490102</b>	<b>2010C ENERGY BONDS DEBT SERVICE</b>			
4060.	390.			490102.	600			DEBT SERVICE

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
4060.	390.	490102.		610.	000	2010C ENERGY BOND PRINCIPAL		
4060.	390.	490102.		620.	000	2010C ENERGY BONDS INTEREST/SERVICE FEE		
4060.	390.			<b>490103</b>	<b>2010A REFUNDING DEBT SERVICE</b>			
4060.	390.	490103.		600		DEBT SERVICE		
4060.	390.	490103.		610.	000	2010A REFUNDING PRINCIPAL		
4060.	390.	490103.		620.	000	2010A REFUNDING INTEREST/SERVICE FEE		
4060.	390.			<b>490104</b>	<b>FY16A REFUNDING BOND DEBT SERVICE</b>			
4060.	390.	490104.		600		DEBT SERVICE		
4060.	390.	490104.		610.	000	FY16A LIMITED OBLG PRINCIPAL		
4060.	390.	490104.		620.	000	FY16A LIMITED OBLG INTEREST/SERVICE FEE		
4060.	390.			<b>490504</b>	<b>FY09 FINANCED CORE EQUIPMENT</b>			
4060.	390.	490504.		600		DEBT SERVICE		
4060.	390.	490504.		610.	000	CORE FINANCED EQUIP-PRINCIPAL		
4060.	390.	490504.		620.	000	CORE FINANCED EQUIP-INTEREST		
4060.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
4060.	390.	510110.		500		FIXED CHARGES		
4060.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4060.	390.	521001.		800		OTHER OBJECTS		
<b>4080 PARKS VEHICLE &amp; EQUIPMENT</b>								
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
4080.	370.			<b>460000</b>	<b>CULTURE &amp; RECREATION</b>			
4080.	370.	460000.		900		CAPITAL OUTLAY		
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4080.	390.			<b>460001</b>	<b>PARKS CORE EQUIPMENT</b>			
4080.	390.	460001.		900		CAPITAL OUTLAY		
4080.	390.	460001.		940.	000	PARKS LIGHT CORE EQUIPMENT		
4080.	390.			<b>460002</b>	<b>PARKS CORE HEAVY EQUIPMENT</b>			
4080.	390.	460002.		900		CAPITAL OUTLAY		
4080.	390.			<b>460400</b>	<b>CIP PARK MAINT &amp; IMPROVEMENTS</b>			
4080.	390.	460400.		900		CAPITAL OUTLAY		
4080.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4080.	390.	521001.		800		OTHER OBJECTS		
<b>4081 PARKS CAPITAL PROJECTS</b>								
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
4081.	370.			<b>460000</b>	<b>CULTURE &amp; RECREATION</b>			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
4081.	370.	460000.		900				CAPITAL OUTLAY
4081.	370.	<b>460432</b>			<b>PARK ADMIN</b>			
4081.	370.	460432.		900				CAPITAL OUTLAY
4081.	370.	460432.		930.	191			COMMUNITY CENTER
4081.	370.	<b>460433</b>			<b>PARK AREAS</b>			
4081.	370.	460433.		900				CAPITAL OUTLAY
4081.	370.	460433.		930.	000			IMPROVEMENTS
4081.	370.	460433.		930.	191			HELLGATE PARK
4081.	370.	460433.		930.	201			DRAGON'S HOLLOW
4081.	370.	460433.		930.	202			44 RANCH PLAYGROUND
4081.	370.	<b>460434</b>			<b>GREENWAYS &amp; HORTICULTURE</b>			
4081.	370.	460434.		900				CAPITAL OUTLAY
4081.	370.	460434.		930.	000			IMPROVEMENTS
4081.	370.	<b>460439</b>			<b>URBAN FORESTRY\ GREENWAY &amp; HORTICULTURE</b>			
4081.	370.	460439.		900				CAPITAL OUTLAY
4081.	370.	460439.		930.	000			IMPROVEMENTS
4081.	370.	<b>460444</b>			<b>PLAYGROUNDS</b>			
4081.	370.	460444.		900				CAPITAL OUTLAY
4081.	370.	460444.		930.	000			IMPROVEMENTS
4081.	370.	460444.		930.	191			ROSE MEMORAIL PARK PLAYGROUND
4081.	370.	460444.		940.	000			MACHINERY & EQUIPMENT
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
4081.	390.	<b>460001</b>			<b>PARKS CORE EQUIPMENT</b>			
4081.	390.	460001.		900				CAPITAL OUTLAY
4081.	390.	<b>460002</b>			<b>PARKS CORE HEAVY EQUIPMENT</b>			
4081.	390.	460002.		900				CAPITAL OUTLAY
4081.	390.	<b>460400</b>			<b>CIP PARK MAINT &amp; IMPROVEMENTS</b>			
4081.	390.	460400.		900				CAPITAL OUTLAY
4081.	390.	<b>521001</b>			<b>TRANSFER TO CIP</b>			
4081.	390.	521001.		800				OTHER OBJECTS
<b>4083</b>			<b>CONSERVATION LAND MGMT PROJECTS</b>					
		<b>370</b>	<b>PARKS &amp; RECREATION</b>					
4083.	370.	<b>460433</b>			<b>PARK AREAS</b>			
4083.	370.	460433.		900				CAPITAL OUTLAY
4083.	370.	460433.		930.	000			IMPROVEMENTS

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
4083.	370.		<b>460434 GREENWAYS &amp; HORTICULTURE</b>					
4083.	370.	460434.		900	CAPITAL OUTLAY			
4083.	370.	460434.		930. 000	IMPROVEMENTS			
4083.	370.		<b>460439 URBAN FORESTRY\ GREENWAY &amp; HORTICULTURE</b>					
4083.	370.	460439.		900	CAPITAL OUTLAY			
4083.	370.	460439.		930. 000	IMPROVEMENTS			
4083.	370.		<b>460523 CLM TRAIL IMPROVEMENTS/ UPGRADES</b>					
4083.	370.	460523.		900	CAPITAL OUTLAY			
4083.	370.	460523.		930. 201	WATER WORKS HILL			
4083.	370.		<b>480100 *** Title Not Found ***</b>					
4083.	370.	480100.		900	CAPITAL OUTLAY			
4083.	370.	480100.		910. 000	LAND			
4083.	370.	480100.		930. 000	IMPROVEMENTS			
4083.	370.		<b>480200 *** Title Not Found ***</b>					
4083.	370.	480200.		900	CAPITAL OUTLAY			
4083.	370.	480200.		930. 000	IMPROVEMENTS			
<b>4085</b>			<b>ART MUSEUM IMPROVEMENTS</b>					
	<b>370</b>		<b>PARKS &amp; RECREATION</b>					
4085.	370.		<b>460434 GREENWAYS &amp; HORTICULTURE</b>					
4085.	370.	460434.		900	CAPITAL OUTLAY			
4085.	370.	460434.		930. 000	IMPROVEMENTS			
4085.	370.		<b>460437 DNRC/MT FOREST HEALTH</b>					
4085.	370.	460437.		900	CAPITAL OUTLAY			
4085.	370.	460437.		930. 000	IMPROVEMENTS			
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
4085.	390.		<b>521001 TRANSFER TO CIP</b>					
4085.	390.	521001.		800	OTHER OBJECTS			
<b>4130</b>			<b>1997 G O BOND OPEN SPACE PURCHASE FUND</b>					
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
4130.	390.		<b>460480 VANDALISM</b>					
4130.	390.	460480.		800	OTHER OBJECTS			
4130.	390.	460480.		900	CAPITAL OUTLAY			
4130.	390.		<b>510110 MERCHANT SERVICES</b>					
4130.	390.	510110.		500	FIXED CHARGES			
<b>4463</b>			<b>FY2019 CURB/SIDEWALK</b>					



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>250</b>	<b>DEVELOPMENT SERVICES</b>					
4463.		250.		<b>430262</b>	<b>SIDEWALK &amp; CURB</b>			
4463.		250.		430262.		900		CAPITAL OUTLAY
4463.		250.		<b>510110</b>	<b>MERCHANT SERVICES</b>			
4463.		250.		510110.		500		FIXED CHARGES
<b>4464</b>	<b>FY20 SIDEWALK/CURB</b>							
		<b>250</b>	<b>DEVELOPMENT SERVICES</b>					
4464.		250.		<b>430262</b>	<b>SIDEWALK &amp; CURB</b>			
4464.		250.		430262.		900		CAPITAL OUTLAY
4464.		250.		430262.		930. 000		IMPROVEMENTS
4464.		250.		<b>510110</b>	<b>MERCHANT SERVICES</b>			
4464.		250.		510110.		500		FIXED CHARGES
<b>4945</b>	<b>PHILLIPS ST TRAFFIC CALMING</b>							
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
4945.		390.		<b>510110</b>	<b>MERCHANT SERVICES</b>			
4945.		390.		510110.		600		DEBT SERVICE
<b>4946</b>	<b>PATTEE CREEK DR. TRAFFIC CALMING</b>							
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
4946.		390.		<b>510110</b>	<b>MERCHANT SERVICES</b>			
4946.		390.		510110.		600		DEBT SERVICE
<b>5020</b>	<b>CIVIC STADIUM</b>							
		<b>395</b>	<b>PARKING COMMISSION</b>					
5020.		395.		<b>460000</b>	<b>CULTURE &amp; RECREATION</b>			
5020.		395.		460000.		500		FIXED CHARGES
5020.		395.		<b>460451</b>	<b>SPECTATOR RECREATION - ADMINISTRATION</b>			
5020.		395.		460451.		500		FIXED CHARGES
5020.		395.		460451.		800		OTHER OBJECTS
5020.		395.		460451.		845. 000		CONTINGENCY
5020.		395.		<b>490200</b>	<b>REVENUE BOND DEBT SERVICE</b>			
5020.		395.		490200.		600		DEBT SERVICE
5020.		395.		490200.		610. 000		PRINCIPAL
5020.		395.		490200.		620. 000		INTEREST / SERVICE FEES
5020.		395.		<b>510000</b>	<b>MISCELLANEOUS</b>			
5020.		395.		510000.		800		OTHER OBJECTS
5020.		395.		<b>510110</b>	<b>MERCHANT SERVICES</b>			



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5020.	395.	510110.		500				FIXED CHARGES
<b>5210</b>	<b>WATER</b>							
	335.		<b>WATER UTILITY</b>					
5210.	335.		<b>430210</b>		<b>ADMINISTRATION</b>			
5210.	335.	430210.		100				PERSONAL SERVICES
5210.	335.		<b>430510</b>		<b>WATER ADMINISTRATION</b>			
5210.	335.	430510.		100				PERSONAL SERVICES
5210.	335.	430510.		110. 000				SALARIES AND WAGES
5210.	335.	430510.		115. 000				SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.	430510.		120. 000				OVERTIME
5210.	335.	430510.		130. 000				OTHER
5210.	335.	430510.		140. 000				EMPLOYER CONTRIBUTIONS
5210.	335.	430510.		141. 000				STATE RETIREMENT CONTRIBUTIONS
5210.	335.	430510.		200				SUPPLIES
5210.	335.	430510.		210. 000				OFFICE SUPPLIES
5210.	335.	430510.		220. 000				OPERATING SUPPLIES
5210.	335.	430510.		230. 000				REPAIR/MAINTENANCE
5210.	335.	430510.		300				PURCHASED SERVICES
5210.	335.	430510.		310. 000				COMMUNICATIONS
5210.	335.	430510.		330. 000				PUBLICITY SUBSCRIPTIONS & DUES
5210.	335.	430510.		341. 000				ELECTRICITY & NATURAL GAS
5210.	335.	430510.		344. 000				TELEPHONE SERVICE
5210.	335.	430510.		345. 000				GARBAGE
5210.	335.	430510.		350. 000				PROFESSIONAL SERVICES
5210.	335.	430510.		360. 000				REPAIR & MAINTENANCE
5210.	335.	430510.		370. 000				TRAVEL
5210.	335.	430510.		380. 000				TRAINING
5210.	335.	430510.		500				FIXED CHARGES
5210.	335.	430510.		500. 000				FIXED CHARGES
5210.	335.	430510.		510. 000				INSURANCE
5210.	335.	430510.		530. 000				RENT
5210.	335.	430510.		590. 000				PAYMENT IN LIEU OF TAXES
5210.	335.	430510.		700				GRANTS & CONTRIBUTIONS
5210.	335.	430510.		700. 000				GRANTS & CONTRIBUTIONS
5210.	335.	430510.		800				OTHER OBJECTS

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5210.	335.	430510.		900	CAPITAL OUTLAY			
5210.	335.	430510.		940. 000	MACHINERY & EQUIPMENT			
5210.	335.	430511.			<b>UTILITY RATE STUDY/CONSULTATION</b>			
5210.	335.	430511.		900	CAPITAL OUTLAY			
5210.	335.	430511.		930. 182	UTILITY RATE STUDY - WATER			
5210.	335.	430520.			<b>WATER FACILITIES</b>			
5210.	335.	430520.		100	PERSONAL SERVICES			
5210.	335.	430520.		110. 000	SALARIES AND WAGES			
5210.	335.	430520.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5210.	335.	430520.		120. 000	OVERTIME			
5210.	335.	430520.		130. 000	OTHER			
5210.	335.	430520.		140. 000	EMPLOYER CONTRIBUTIONS			
5210.	335.	430520.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5210.	335.	430520.		200	SUPPLIES			
5210.	335.	430520.		220. 000	OPERATING SUPPLIES			
5210.	335.	430520.		230. 000	REPAIR/MAINTENANCE			
5210.	335.	430520.		231. 000	GASOLINE			
5210.	335.	430520.		300	PURCHASED SERVICES			
5210.	335.	430520.		340. 000	WASTEWATER			
5210.	335.	430520.		342. 000	STORM WATER			
5210.	335.	430520.		360. 000	REPAIR & MAINTENANCE			
5210.	335.	430520.		380. 000	TRAINING			
5210.	335.	430520.		800	OTHER OBJECTS			
5210.	335.	430520.		900	CAPITAL OUTLAY			
5210.	335.	430520.		930. 000	IMPROVEMENTS			
5210.	335.	430520.		940. 000	MACHINERY & EQUIPMENT			
5210.	335.	430521.			<b>NEW FACILITY</b>			
5210.	335.	430521.		900	CAPITAL OUTLAY			
5210.	335.	430521.		930. 000	IMPROVEMENTS			
5210.	335.	430521.		930. 181	WATER FACILITY PLAN			
5210.	335.	430521.		930. 191	FARVIEW PRV			
5210.	335.	430523.			<b>UPDATE/ IMPROVE EXISTING FACILITY</b>			
5210.	335.	430523.		900	CAPITAL OUTLAY			
5210.	335.	430523.		940. 000	MACHINERY & EQUIPMENT			
5210.	335.	430530.			<b>SOURCE OF SUPPLY &amp; PUMPING</b>			

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5210.	335.	430530.		100	PERSONAL SERVICES			
5210.	335.	430530.		110. 000	SALARIES AND WAGES			
5210.	335.	430530.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5210.	335.	430530.		120. 000	OVERTIME			
5210.	335.	430530.		130. 000	OTHER			
5210.	335.	430530.		140. 000	EMPLOYER CONTRIBUTIONS			
5210.	335.	430530.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5210.	335.	430530.		200	SUPPLIES			
5210.	335.	430530.		220. 000	OPERATING SUPPLIES			
5210.	335.	430530.		230. 000	REPAIR/MAINTENANCE			
5210.	335.	430530.		300	PURCHASED SERVICES			
5210.	335.	430530.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
5210.	335.	430530.		341. 000	ELECTRICITY & NATURAL GAS			
5210.	335.	430530.		350. 000	PROFESSIONAL SERVICES			
5210.	335.	430530.		360. 000	REPAIR & MAINTENANCE			
5210.	335.	430530.		370. 000	TRAVEL			
5210.	335.	430530.		380. 000	TRAINING			
5210.	335.	430530.		500	FIXED CHARGES			
5210.	335.	430530.		530. 000	RENT			
5210.	335.	430531			<b>DAM REPLACE/ IMPROVEMENTS</b>			
5210.	335.	430531.		900	CAPITAL OUTLAY			
5210.	335.	430531.		930. 000	IMPROVEMENTS			
5210.	335.	430531.		930. 181	RATTLESNAKE DAM			
5210.	335.	430533			<b>WATER TANK REPLACE/ IMPROVEMENTS</b>			
5210.	335.	430533.		900	CAPITAL OUTLAY			
5210.	335.	430533.		930. 000	IMPROVEMENTS			
5210.	335.	430533.		930. 201	UPPER PROSPECT RESERVOIR			
5210.	335.	430535			<b>WATER PUMP REPLACE/ IMPROVEMENT</b>			
5210.	335.	430535.		900	CAPITAL OUTLAY			
5210.	335.	430535.		930. 000	IMPROVEMENTS			
5210.	335.	430535.		930. 181	SOUTH AVE WELL			
5210.	335.	430538			<b>SCADA UPGRADE/ IMPROVEMENTS</b>			
5210.	335.	430538.		900	CAPITAL OUTLAY			
5210.	335.	430538.		930. 000	SCADA			
5210.	335.	430538.		940. 000	MACHINERY & EQUIPMENT			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.			<b>430539</b>	<b>MISCELLANEOUS PROJECTS</b>			
5210.	335.			430539.	900	CAPITAL OUTLAY		
5210.	335.			430539.	930. 000	IMPROVEMENTS		
5210.	335.			<b>430540</b>	<b>WATER PURFICATION &amp; TREATMENT</b>			
5210.	335.			430540.	900	CAPITAL OUTLAY		
5210.	335.			430540.	930. 000	IMPROVEMENTS		
5210.	335.			<b>430550</b>	<b>TRANSMISSION &amp; DISTRIBUTION</b>			
5210.	335.			430550.	100	PERSONAL SERVICES		
5210.	335.			430550.	110. 000	SALARIES AND WAGES		
5210.	335.			430550.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
5210.	335.			430550.	120. 000	OVERTIME		
5210.	335.			430550.	130. 000	OTHER		
5210.	335.			430550.	140. 000	EMPLOYER CONTRIBUTIONS		
5210.	335.			430550.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
5210.	335.			430550.	200	SUPPLIES		
5210.	335.			430550.	220. 000	OPERATING SUPPLIES		
5210.	335.			430550.	230. 000	REPAIR/MAINTENANCE		
5210.	335.			430550.	300	PURCHASED SERVICES		
5210.	335.			430550.	350. 000	PROFESSIONAL SERVICES		
5210.	335.			430550.	360. 000	REPAIR & MAINTENANCE		
5210.	335.			430550.	370. 000	TRAVEL		
5210.	335.			430550.	380. 000	TRAINING		
5210.	335.			430550.	500	FIXED CHARGES		
5210.	335.			430550.	500. 000	FIXED CHARGES		
5210.	335.			430550.	800	OTHER OBJECTS		
5210.	335.			430550.	900	CAPITAL OUTLAY		
5210.	335.			<b>430551</b>	<b>WATER MAIN REPLACEMENT</b>			
5210.	335.			430551.	900	CAPITAL OUTLAY		
5210.	335.			430551.	930. 000	IMPROVEMENTS		
5210.	335.			430551.	930. 180	RAILROAD MAIN REPLACEMENT		
5210.	335.			430551.	930. 189	GRANT & HARVE MAIN REPLACEMENT		
5210.	335.			430551.	930. 191	SPRUCE-NORA TO MAY		
5210.	335.			430551.	930. 192	SOUTH AVE E OF RONALD TO MAURICE		
5210.	335.			430551.	930. 193	S 3rd WATER MAIN REPLACEMENT		
5210.	335.			430551.	930. 201	WORDEN AVE MAIN REPLACEMENT		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430551.		930. 202	E PINE ST MAIN REPLACEMENT			
5210.	335.	430551.		930. 203	W PINE ST MAIN REPLACEMENT			
5210.	335.			<b>430552</b>	<b>WATER MAIN REPLACEMENT/ UPGRADE</b>			
5210.	335.	430552.		900	CAPITAL OUTLAY			
5210.	335.			<b>430553</b>	<b>FIRE HYDRANT REPLACE/ NEW</b>			
5210.	335.	430553.		900	CAPITAL OUTLAY			
5210.	335.	430553.		930. 000	IMPROVEMENTS			
5210.	335.			<b>430554</b>	<b>FIRE HYDRANTS REPLACE/ NEW</b>			
5210.	335.	430554.		100	PERSONAL SERVICES			
5210.	335.	430554.		110. 000	SALARIES AND WAGES			
5210.	335.	430554.		140. 000	EMPLOYER CONTRIBUTIONS			
5210.	335.			<b>430555</b>	<b>FIRE HYDRANTS REPLACE/ NEW</b>			
5210.	335.	430555.		900	CAPITAL OUTLAY			
5210.	335.			<b>430557</b>	<b>VALVE/ BO/ SERVICE SADDLES</b>			
5210.	335.	430557.		900	CAPITAL OUTLAY			
5210.	335.	430557.		930. 000	IMPROVEMENTS			
5210.	335.	430557.		930. 191	ALDER/ COOPER SERVICE SWAP			
5210.	335.			<b>430558</b>	<b>VALVE/ BO/ SERVICE SADDLES</b>			
5210.	335.	430558.		900	CAPITAL OUTLAY			
5210.	335.	430558.		930. 000	IMPROVEMENTS			
5210.	335.			<b>430559</b>	<b>WATER MAIN EXTENSION/ UPSIZE</b>			
5210.	335.	430559.		900	CAPITAL OUTLAY			
5210.	335.	430559.		930. 000	IMPROVEMENTS			
5210.	335.	430559.		930. 201	HAZARD MATERIAL MAIN EXTENSION			
5210.	335.			<b>430573</b>	<b>EQUPMENT REPLACEMENT/ UPDATE</b>			
5210.	335.	430573.		900	CAPITAL OUTLAY			
5210.	335.			<b>430590</b>	<b>OTHER ACTIVITIES</b>			
5210.	335.	430590.		200	SUPPLIES			
5210.	335.	430590.		300	PURCHASED SERVICES			
5210.	335.	430590.		350. 000	ACQUISITION/PROFESSIONAL SERVICES			
5210.	335.	430590.		800	OTHER OBJECTS			
5210.	335.	430590.		900	CAPITAL OUTLAY			
5210.	335.			<b>430597</b>	<b>METERS</b>			
5210.	335.	430597.		900	CAPITAL OUTLAY			
5210.	335.	430597.		930. 000	IMPROVEMENTS			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430597.		940. 000	MACHINERY & EQUIPMENT			
5210.	335.	<b>430610</b>	<b>ADMINISTRATION</b>					
5210.	335.	430610.		300	PURCHASED SERVICES			
5210.	335.	<b>490200</b>	<b>REVENUE BOND DEBT SERVICE</b>					
5210.	335.	490200.		600	DEBT SERVICE			
5210.	335.	490200.		620. 000	INTEREST / SERVICE FEES			
5210.	335.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
5210.	335.	510110.		500	FIXED CHARGES			
5210.	335.	510110.		550. 000	MERCHANT SERVICE FEES			
5210.	335.	<b>510400</b>	<b>DEPRECIATION</b>					
5210.	335.	510400.		800	OTHER OBJECTS			
<b>5215 WATER LOAN FUND</b>								
	<b>335</b>	<b>WATER UTILITY</b>						
5215.	335.	<b>430530</b>	<b>*** Title Not Found ***</b>					
5215.	335.	430530.		300	PURCHASED SERVICES			
5215.	335.	430530.		390. 000	OTHER PURCHASED SERVICES			
5215.	335.	<b>430550</b>	<b>*** Title Not Found ***</b>					
5215.	335.	430550.		300	PURCHASED SERVICES			
5215.	335.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
5215.	335.	521000.		800	OTHER OBJECTS			
<b>5220 WATER R&amp;D FUND</b>								
	<b>335</b>	<b>WATER UTILITY</b>						
5220.	335.	<b>430510</b>	<b>*** Title Not Found ***</b>					
5220.	335.	430510.		200	SUPPLIES			
5220.	335.	<b>490220</b>	<b>*** Title Not Found ***</b>					
5220.	335.	490220.		600	DEBT SERVICE			
5220.	335.	<b>490506</b>	<b>CORE FINANCED EQUIPMENT</b>					
5220.	335.	490506.		600	DEBT SERVICE			
5220.	335.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
5220.	335.	510110.		500	FIXED CHARGES			
5220.	335.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
5220.	335.	521000.		800	OTHER OBJECTS			
<b>5240 WATER CONSTRUCTION FUND</b>								
	<b>335</b>	<b>WATER UTILITY</b>						
5240.	335.	<b>510110</b>	<b>MERCHANT SERVICES</b>					

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5240.	335.	510110.		500				FIXED CHARGES
<b>5250 WATER PURCHASE LOAN</b>								
		330	<b>WASTEWATER\ COMPOST UTILITY</b>					
5250.	330.			490200	REVENUE BOND DEBT SERVICE			
5250.	330.			490200.	600			DEBT SERVICE
5250.	330.			510110	MERCHANT SERVICES			
5250.	330.			510110.	500			FIXED CHARGES
<b>5310 SEWER OPERATING BUDGET FUND</b>								
		330	<b>WASTEWATER\ COMPOST UTILITY</b>					
5310.	330.			430630	COLLECTIONS & TRANSMISSIONS			
5310.	330.			430630.	100			PERSONAL SERVICES
<b>5311 WASTEWATER UTILITY FUND</b>								
		330	<b>WASTEWATER\ COMPOST UTILITY</b>					
5311.	330.			430554	PUBLIC WORKS SALARY RESERVE			
5311.	330.			430554.	100			PERSONAL SERVICES
5311.	330.			430554.	110. 000			SALARIES AND WAGES
5311.	330.			430554.	140. 000			EMPLOYER CONTRIBUTIONS
5311.	330.			430610	ADMINISTRATION			
5311.	330.			430610.	100			PERSONAL SERVICES
5311.	330.			430610.	110. 000			SALARIES AND WAGES
5311.	330.			430610.	115. 000			SALARIES/HEALTH INSURANCE BENEFIT
5311.	330.			430610.	120. 000			OVERTIME
5311.	330.			430610.	130. 000			OTHER
5311.	330.			430610.	140. 000			EMPLOYER CONTRIBUTIONS
5311.	330.			430610.	141. 000			STATE RETIREMENT CONTRIBUTIONS
5311.	330.			430610.	200			SUPPLIES
5311.	330.			430610.	210. 000			OFFICE SUPPLIES
5311.	330.			430610.	220. 000			OPERATING SUPPLIES
5311.	330.			430610.	231. 000			GASOLINE
5311.	330.			430610.	300			PURCHASED SERVICES
5311.	330.			430610.	310. 000			COMMUNICATIONS
5311.	330.			430610.	320. 000			PRINTING & DUPLICATING
5311.	330.			430610.	330. 000			PUBLICITY SUBSCRIPTIONS & DUES
5311.	330.			430610.	344. 000			TELEPHONE SERVICE
5311.	330.			430610.	360. 000			REPAIR & MAINTENANCE



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430610.		370. 000	TRAVEL			
5311.	330.	430610.		380. 000	TRAINING			
5311.	330.	430610.		500	FIXED CHARGES			
5311.	330.	430610.		500. 000	FIXED CHARGES			
5311.	330.	430610.		700	GRANTS & CONTRIBUTIONS			
5311.	330.	430610.		700. 000	GRANTS & CONTRIBUTIONS			
5311.	330.	430610.		800	OTHER OBJECTS			
5311.	330.	430611			UTILITY RATE STUDY/CONSULTATION			
5311.	330.	430611.		900	CAPITAL OUTLAY			
5311.	330.	430611.		930. 182	UTILITY RATE STUDY - SEWER			
5311.	330.	430619			ADMINISTRATION MISCELLANEOUS PROJECTS			
5311.	330.	430619.		900	CAPITAL OUTLAY			
5311.	330.	430619.		930. 201	MT SENTINEL COMMUNICATION SITE			
5311.	330.	430623			UPDATE/IMPROVE EXISTING FACILITY			
5311.	330.	430623.		900	CAPITAL OUTLAY			
5311.	330.	430623.		930. 191	WASTEWATER LAB EXPANSION			
5311.	330.	430623.		930. 192	WASTEWATER FACILITY RE-ROOF			
5311.	330.	430630			COLLECTIONS & TRANSMISSIONS			
5311.	330.	430630.		100	PERSONAL SERVICES			
5311.	330.	430630.		110. 000	SALARIES AND WAGES			
5311.	330.	430630.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5311.	330.	430630.		120. 000	OVERTIME			
5311.	330.	430630.		130. 000	OTHER			
5311.	330.	430630.		140. 000	EMPLOYER CONTRIBUTIONS			
5311.	330.	430630.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5311.	330.	430630.		200	SUPPLIES			
5311.	330.	430630.		220. 000	OPERATING SUPPLIES			
5311.	330.	430630.		230. 000	REPAIR/MAINTENANCE			
5311.	330.	430630.		231. 000	GASOLINE			
5311.	330.	430630.		235. 000	VEHICLE REPAIR/MAINTENANCE			
5311.	330.	430630.		240. 000	OTHER SUPPLIES			
5311.	330.	430630.		300	PURCHASED SERVICES			
5311.	330.	430630.		310. 000	COMMUNICATIONS			
5311.	330.	430630.		320. 000	PRINTING & DUPLICATING			
5311.	330.	430630.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			



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5311.	330.	430630.		341. 000	ELECTRICITY & NATURAL GAS			
5311.	330.	430630.		343. 000	WATER CHARGES			
5311.	330.	430630.		344. 000	TELEPHONE SERVICE			
5311.	330.	430630.		350. 000	PROFESSIONAL SERVICES			
5311.	330.	430630.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430630.		370. 000	TRAVEL			
5311.	330.	430630.		380. 000	TRAINING			
5311.	330.	430630.		500	FIXED CHARGES			
5311.	330.	430630.		500. 000	FIXED CHARGES			
5311.	330.	430630.		530. 000	RENT			
5311.	330.	430631	SEWER MAIN		REPLACE/UPGRADE			
5311.	330.	430631.		900	CAPITAL OUTLAY			
5311.	330.	430631.		930. 000	IMPROVEMENTS			
5311.	330.	430631.		930. 191	UNIVERSITY FORCE MAIN			
5311.	330.	430631.		930. 201	OWEN ST MAIN REPLACE/UPGRADE			
5311.	330.	430631.		930. 202	N RUSSELL MAIN REPLACEMENT			
5311.	330.	430633	SEWER MAIN		EXTENSIONS			
5311.	330.	430633.		300	PURCHASED SERVICES			
5311.	330.	430633.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430633.		900	CAPITAL OUTLAY			
5311.	330.	430633.		930. 191	W BROADWAY & MAPLE EXTENSION			
5311.	330.	430637	SEWAGE LIFT		STATION UPGRADE/REHAB			
5311.	330.	430637.		900	CAPITAL OUTLAY			
5311.	330.	430637.		930. 000	IMPROVEMENTS			
5311.	330.	430637.		930. 191	RESERVE ST LIFT STATION			
5311.	330.	430637.		930. 202	GRANT CREEK LIFT STATION			
5311.	330.	430639	COLLECTION & TREATMENT		MISC PROJECTS			
5311.	330.	430639.		300	PURCHASED SERVICES			
5311.	330.	430639.		900	CAPITAL OUTLAY			
5311.	330.	430639.		930. 000	IMPROVEMENTS			
5311.	330.	430640	TREATMENT AND DISPOSAL					
5311.	330.	430640.		100	PERSONAL SERVICES			
5311.	330.	430640.		110. 000	SALARIES AND WAGES			
5311.	330.	430640.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5311.	330.	430640.		120. 000	OVERTIME			

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5311.	330.	430640.		130. 000	OTHER			
5311.	330.	430640.		140. 000	EMPLOYER CONTRIBUTIONS			
5311.	330.	430640.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5311.	330.	430640.		200	SUPPLIES			
5311.	330.	430640.		220. 000	OPERATING SUPPLIES			
5311.	330.	430640.		230. 000	REPAIR/MAINTENANCE			
5311.	330.	430640.		231. 000	GASOLINE			
5311.	330.	430640.		240. 000	OTHER SUPPLIES			
5311.	330.	430640.		300	PURCHASED SERVICES			
5311.	330.	430640.		310. 000	COMMUNICATIONS			
5311.	330.	430640.		320. 000	PRINTING & DUPLICATING			
5311.	330.	430640.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
5311.	330.	430640.		341. 000	ELECTRICITY & NATURAL GAS			
5311.	330.	430640.		343. 000	WATER CHARGES			
5311.	330.	430640.		344. 000	TELEPHONE SERVICE			
5311.	330.	430640.		345. 000	GARBAGE			
5311.	330.	430640.		350. 000	PROFESSIONAL SERVICES			
5311.	330.	430640.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430640.		370. 000	TRAVEL			
5311.	330.	430640.		380. 000	TRAINING			
5311.	330.	430640.		500	FIXED CHARGES			
5311.	330.	430640.		500. 000	FIXED CHARGES			
5311.	330.	430640.		530. 000	RENT			
5311.	330.		<b>430641</b>	<b>PLANT IMPROVEMENTS/ UPGRADES</b>				
5311.	330.	430641.		900	CAPITAL OUTLAY			
5311.	330.	430641.		930. 201	PELS ETHERNET UPGRADE			
5311.	330.	430641.		930. 202	LIGHTING LED			
5311.	330.		<b>430643</b>	<b>EQUIPMENT IMPROVEMENTS/REPLACEMENT</b>				
5311.	330.	430643.		900	CAPITAL OUTLAY			
5311.	330.	430643.		930. 000	IMPROVEMENTS			
5311.	330.	430643.		930. 191	TROMMEL SCREEN			
5311.	330.	430643.		930. 201	CENTERFUGE REBUILD			
5311.	330.	430643.		930. 202	INFLUENT PUMP UPGRADE			
5311.	330.		<b>430649</b>	<b>MISCELLANEUOS PROJECTS</b>				
5311.	330.	430649.		900	CAPITAL OUTLAY			

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5311.	330.	430649.		930.	000	IMPROVEMENTS		
5311.	330.	430650.						
5311.	330.	430650.		100		PERSONAL SERVICES		
5311.	330.	430650.		110.	000	SALARIES AND WAGES		
5311.	330.	430650.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
5311.	330.	430650.		120.	000	OVERTIME		
5311.	330.	430650.		140.	000	EMPLOYER CONTRIBUTIONS		
5311.	330.	430650.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
5311.	330.	430650.		200		SUPPLIES		
5311.	330.	430650.		220.	000	OPERATING SUPPLIES		
5311.	330.	430650.		230.	000	REPAIR/MAINTENANCE		
5311.	330.	430650.		235.	000	VEHICLE REPAIR/MAINTENANCE		
5311.	330.	430650.		300		PURCHASED SERVICES		
5311.	330.	430650.		310.	000	COMMUNICATIONS		
5311.	330.	430650.		320.	000	PRINTING & DUPLICATING		
5311.	330.	430650.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
5311.	330.	430650.		350.	000	PROFESSIONAL SERVICES		
5311.	330.	430650.		360.	000	REPAIR & MAINTENANCE		
5311.	330.	430650.		370.	000	TRAVEL		
5311.	330.	430650.		380.	000	TRAINING		
5311.	330.	430650.		700		GRANTS & CONTRIBUTIONS		
5311.	330.	430650.		700.	000	GRANTS & CONTRIBUTIONS		
5311.	330.	430660.						
5311.	330.	430660.		100		PERSONAL SERVICES		
5311.	330.	430660.		110.	000	SALARIES AND WAGES		
5311.	330.	430660.		120.	000	OVERTIME		
5311.	330.	430660.		130.	000	OTHER		
5311.	330.	430660.		140.	000	EMPLOYER CONTRIBUTIONS		
5311.	330.	430660.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
5311.	330.	430660.		200		SUPPLIES		
5311.	330.	430660.		210.	000	OFFICE SUPPLIES		
5311.	330.	430660.		220.	000	OPERATING SUPPLIES		
5311.	330.	430660.		230.	000	REPAIR/MAINTENANCE		
5311.	330.	430660.		231.	000	GASOLINE		
5311.	330.	430660.		235.	000	VEHICLE REPAIR/MAINTENANCE		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430660.		240. 000	OTHER SUPPLIES			
5311.	330.	430660.		300	PURCHASED SERVICES			
5311.	330.	430660.		310. 000	COMMUNICATIONS			
5311.	330.	430660.		320. 000	PRINTING & DUPLICATING			
5311.	330.	430660.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
5311.	330.	430660.		341. 000	ELECTRICITY & NATURAL GAS			
5311.	330.	430660.		344. 000	TELEPHONE SERVICE			
5311.	330.	430660.		345. 000	GARBAGE			
5311.	330.	430660.		350. 000	PROFESSIONAL SERVICES			
5311.	330.	430660.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430660.		370. 000	TRAVEL			
5311.	330.	430660.		380. 000	TRAINING			
5311.	330.	430660.		500	FIXED CHARGES			
5311.	330.	430660.		500. 000	FIXED CHARGES			
5311.	330.	430660.		530. 000	RENT			
5311.	330.	430660.		600	DEBT SERVICE			
5311.	330.	430660.		900	CAPITAL OUTLAY			
5311.	330.	430660.		930. 000	IMPROVEMENTS			
5311.	330.	430660.		940. 000	MACHINERY & EQUIPMENT			
5311.	330.	430669			COMPOST MISC IMPROVEMENTS			
5311.	330.	430669.		900	CAPITAL OUTLAY			
5311.	330.	430669.		930. 000	COMPOST MISC. IMPROVEMENTS			
5311.	330.	430691			R&D MISC. SEWER REPAIRS			
5311.	330.	430691.		300	PURCHASED SERVICES			
5311.	330.	430691.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430691.		900	CAPITAL OUTLAY			
5311.	330.	430691.		930. 000	MISC. SEWER REPAIRS R&D			
5311.	330.	430693			MISC. PLANT REPAIRS - R&D			
5311.	330.	430693.		300	PURCHASED SERVICES			
5311.	330.	430693.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430693.		900	CAPITAL OUTLAY			
5311.	330.	430693.		930. 000	IMPROVEMENTS			
5311.	330.	439000			PUBLIC WORKS ONETIME EXPENSES			
5311.	330.	439000.		300	PURCHASED SERVICES			
5311.	330.	439000.		900	CAPITAL OUTLAY			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	439000.		940. 000	MACHINERY & EQUIPMENT			
5311.	330.	<b>490200</b>			<b>REVENUE BOND DEBT SERVICE</b>			
5311.	330.	490200.		600	DEBT SERVICE			
5311.	330.	490200.		610. 000	PRINCIPAL			
5311.	330.	490200.		620. 000	INTEREST / SERVICE FEES			
5311.	330.	<b>490502</b>			<b>CAPITAL LEASE DEBT SERVICE</b>			
5311.	330.	490502.		600	DEBT SERVICE			
5311.	330.	490502.		610. 000	PRINCIPAL			
5311.	330.	490502.		620. 000	INTEREST / SERVICE FEES			
5311.	330.	<b>490506</b>			<b>CORE FINANCED EQUIPMENT</b>			
5311.	330.	490506.		600	DEBT SERVICE			
5311.	330.	490506.		610. 000	PRINCIPAL			
5311.	330.	490506.		620. 000	INTEREST / SERVICE FEES			
5311.	330.	<b>490508</b>			<b>EKO COMPOST PURCHASE</b>			
5311.	330.	490508.		600	DEBT SERVICE			
5311.	330.	490508.		610. 000	PRINCIPAL			
5311.	330.	490508.		620. 000	INTEREST / SERVICE FEES			
5311.	330.	<b>510110</b>			<b>MERCHANT SERVICES</b>			
5311.	330.	510110.		500	FIXED CHARGES			
5311.	330.	510110.		500. 000	FIXED CHARGES			
<b>5315 SEWER LOAN FUND</b>								
	<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>						
5315.	330.	<b>430670</b>			<b>CUSTOMER ACCOUNTING &amp; COLLECTION</b>			
5315.	330.	430670.		300	PURCHASED SERVICES			
5315.	330.	430670.		800	OTHER OBJECTS			
<b>5325 SEWER DEVELOPMENT FEE FUND</b>								
	<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>						
5325.	330.	<b>430623</b>			<b>UPDATE/IMPROVE EXISTING FACILITY</b>			
5325.	330.	430623.		800	OTHER OBJECTS			
5325.	330.	430623.		820. 000	TRANSFERS TO OTHER FUNDS			
5325.	330.	<b>430631</b>			<b>SEWER MAIN REPLACE/UPGRADE</b>			
5325.	330.	430631.		700	GRANTS & CONTRIBUTIONS			
5325.	330.	430631.		800	OTHER OBJECTS			
5325.	330.	430631.		820. 000	MAIN REPLACEMENT			
5325.	330.	<b>430633</b>			<b>SEWER MAIN EXTENSIONS</b>			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5325.	330.	430633.		700	GRANTS & CONTRIBUTIONS			
5325.	330.	430633.		800	OTHER OBJECTS			
5325.	330.	430633.		820. 000	TRANSFERS TO OTHER FUNDS			
5325.	330.	430635.		700	GRANTS & CONTRIBUTIONS			
5325.	330.	430637.		800	OTHER OBJECTS			
5325.	330.	430637.		820. 000	TRANSFERS TO OTHER FUNDS			
<b>5450 STORMWATER UTILITIY</b>								
	334	<b>STORM WATER</b>						
5450.	334.	430210.		100	PERSONAL SERVICES			
5450.	334.	430210.		110. 000	SALARIES AND WAGES			
5450.	334.	430210.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5450.	334.	430210.		120. 000	OVERTIME			
5450.	334.	430210.		130. 000	OTHER			
5450.	334.	430210.		140. 000	EMPLOYER CONTRIBUTIONS			
5450.	334.	430210.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5450.	334.	430210.		200	SUPPLIES			
5450.	334.	430210.		210. 000	OFFICE SUPPLIES			
5450.	334.	430210.		220. 000	OPERATING SUPPLIES			
5450.	334.	430210.		231. 000	GASOLINE			
5450.	334.	430210.		240. 000	OTHER SUPPLIES			
5450.	334.	430210.		300	PURCHASED SERVICES			
5450.	334.	430210.		310. 000	COMMUNICATIONS			
5450.	334.	430210.		320. 000	PRINTING & DUPLICATING			
5450.	334.	430210.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
5450.	334.	430210.		344. 000	TELEPHONE SERVICE			
5450.	334.	430210.		350. 000	PROFESSIONAL SERVICES			
5450.	334.	430210.		360. 000	REPAIR & MAINTENANCE			
5450.	334.	430210.		370. 000	TRAVEL			
5450.	334.	430210.		380. 000	TRAINING			
5450.	334.	430210.		500	FIXED CHARGES			
5450.	334.	430210.		500. 000	FIXED CHARGES			
5450.	334.	430210.		550. 000	MERCHANT SERVICE FEES			



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5450.	334.	430210.		600		DEBT SERVICE		
5450.	334.	430210.		610.	000	PRINCIPAL		
5450.	334.	430210.		620.	000	INTEREST / SERVICE FEES		
5450.	334.	430210.		700		GRANTS & CONTRIBUTIONS		
5450.	334.	430210.		700.	000	GRANTS & CONTRIBUTIONS		
5450.	334.	430210.		800		OTHER OBJECTS		
5450.	334.	430210.		820.	000	TRANSFERS TO OTHER FUNDS		
5450.	334.	430210.		900		CAPITAL OUTLAY		
5450.	334.	<b>430235</b>	<b>STORM DRAINAGE</b>					
5450.	334.	430235.		100		PERSONAL SERVICES		
5450.	334.	430235.		110.	000	SALARIES AND WAGES		
5450.	334.	430235.		130.	000	OTHER		
5450.	334.	430235.		140.	000	EMPLOYER CONTRIBUTIONS		
5450.	334.	430235.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
5450.	334.	430235.		200		SUPPLIES		
5450.	334.	430235.		300		PURCHASED SERVICES		
5450.	334.	430235.		900		CAPITAL OUTLAY		
5450.	334.	430235.		930.	000	IMPROVEMENTS		
5450.	334.	430235.		930.	182	FACILITY RATE STUDY		
5450.	334.	430235.		930.	191	UPPER GHARRETT DRAIN IMPROVEMENTS		
5450.	334.	<b>430246</b>	<b>STORM WATER MAINTENANCE</b>					
5450.	334.	430246.		100		PERSONAL SERVICES		
5450.	334.	430246.		200		SUPPLIES		
5450.	334.	430246.		220.	000	OPERATING SUPPLIES		
5450.	334.	430246.		231.	000	GASOLINE		
5450.	334.	430246.		235.	000	VEHICLE REPAIR/MAINTENANCE		
5450.	334.	430246.		300		PURCHASED SERVICES		
5450.	334.	430246.		345.	000	GARBAGE		
5450.	334.	430246.		350.	000	PROFESSIONAL SERVICES		
5450.	334.	430246.		360.	000	REPAIR & MAINTENANCE		
5450.	334.	<b>430554</b>	<b>PUBLIC WORKS SALARY RESERVE</b>					
5450.	334.	430554.		100		PERSONAL SERVICES		
5450.	334.	430554.		110.	000	SALARIES AND WAGES		
5450.	334.	430554.		140.	000	EMPLOYER CONTRIBUTIONS		
5450.	334.	<b>431209</b>	<b>*** Title Not Found ***</b>					

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5450.	334.	431209.		900	CAPITAL OUTLAY			
5450.	334.	431209.		930. 000	IMPROVEMENTS			
5450.	334.	<b>431210</b>	<b>CARAS PARK</b>		<b>STORM WATER RETROFITS</b>			
5450.	334.	431210.		300	PURCHASED SERVICES			
5450.	334.	431210.		800	OTHER OBJECTS			
5450.	334.	431210.		900	CAPITAL OUTLAY			
5450.	334.	431210.		930. 000	CARAS PARK OUTFALL			
5450.	334.	<b>439000</b>	<b>PUBLIC WORKS</b>		<b>ONETIME EXPENSES</b>			
5450.	334.	439000.		300	PURCHASED SERVICES			
5450.	334.	439000.		350. 000	PROFESSIONAL SERVICES			
5450.	334.	<b>510400</b>	<b>DEPRECIATION</b>					
5450.	334.	510400.		800	OTHER OBJECTS			
<b>5711</b>	<b>AQUATICS</b>							
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
5711.	370.	<b>460445</b>	<b>*** Title Not Found ***</b>					
5711.	370.	460445.		900	CAPITAL OUTLAY			
5711.	370.	460445.		930. 000	IMPROVEMENTS			
5711.	370.	<b>460449</b>	<b>GRILL VAN</b>					
5711.	370.	460449.		100	PERSONAL SERVICES			
5711.	370.	460449.		200	SUPPLIES			
5711.	370.	460449.		300	PURCHASED SERVICES			
5711.	370.	<b>460477</b>	<b>CONCESSIONS</b>					
5711.	370.	460477.		100	PERSONAL SERVICES			
5711.	370.	460477.		110. 000	SALARIES AND WAGES			
5711.	370.	460477.		120. 000	OVERTIME			
5711.	370.	460477.		140. 000	EMPLOYER CONTRIBUTIONS			
5711.	370.	460477.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5711.	370.	460477.		200	SUPPLIES			
5711.	370.	460477.		220. 000	OPERATING SUPPLIES			
5711.	370.	460477.		300	PURCHASED SERVICES			
5711.	370.	460477.		341. 000	GRILL VAN/ELECTRICITY & NATURAL GAS			
5711.	370.	460477.		360. 000	GRILL VAN/REPAIR & MAINTENANCE			
5711.	370.	460477.		900	CAPITAL OUTLAY			
5711.	370.	<b>460490</b>	<b>CURRENTS POOL EXPENSES</b>					
5711.	370.	460490.		100	PERSONAL SERVICES			



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5711.	370.	460490.		110.	000	SALARIES AND WAGES		
5711.	370.	460490.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
5711.	370.	460490.		120.	000	OVERTIME		
5711.	370.	460490.		130.	000	OTHER		
5711.	370.	460490.		140.	000	EMPLOYER CONTRIBUTIONS		
5711.	370.	460490.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
5711.	370.	460490.		200		SUPPLIES		
5711.	370.	460490.		210.	000	OFFICE SUPPLIES		
5711.	370.	460490.		220.	000	OPERATING SUPPLIES		
5711.	370.	460490.		230.	000	REPAIR/MAINTENANCE		
5711.	370.	460490.		232.	000	JANITORIAL SUPPLIES		
5711.	370.	460490.		240.	000	OTHER SUPPLIES		
5711.	370.	460490.		300		PURCHASED SERVICES		
5711.	370.	460490.		310.	000	COMMUNICATIONS		
5711.	370.	460490.		320.	000	PRINTING & DUPLICATING		
5711.	370.	460490.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
5711.	370.	460490.		340.	000	WASTEWATER		
5711.	370.	460490.		341.	000	ELECTRICITY & NATURAL GAS		
5711.	370.	460490.		343.	000	WATER CHARGES		
5711.	370.	460490.		344.	000	TELEPHONE SERVICE		
5711.	370.	460490.		345.	000	GARBAGE		
5711.	370.	460490.		350.	000	PROFESSIONAL SERVICES		
5711.	370.	460490.		360.	000	REPAIR & MAINTENANCE		
5711.	370.	460490.		370.	000	TRAVEL		
5711.	370.	460490.		380.	000	TRAINING		
5711.	370.	460490.		390.	000	OTHER PURCHASED SERVICES		
5711.	370.	460490.		500		FIXED CHARGES		
5711.	370.	460490.		500.	000	FIXED CHARGES		
5711.	370.	460490.		800		OTHER OBJECTS		
5711.	370.	460490.		900		CAPITAL OUTLAY		
5711.	370.	460490.		930.	000	IMPROVEMENTS		
5711.	370.	460491				SPLASH POOLS EXPENSES		
5711.	370.	460491.		100		PERSONAL SERVICES		
5711.	370.	460491.		110.	000	SALARIES AND WAGES		
5711.	370.	460491.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5711.	370.	460491.		120.	000	OVERTIME		
5711.	370.	460491.		130.	000	OTHER		
5711.	370.	460491.		140.	000	EMPLOYER CONTRIBUTIONS		
5711.	370.	460491.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
5711.	370.	460491.		200		SUPPLIES		
5711.	370.	460491.		210.	000	OFFICE SUPPLIES		
5711.	370.	460491.		220.	000	OPERATING SUPPLIES		
5711.	370.	460491.		230.	000	REPAIR/MAINTENANCE		
5711.	370.	460491.		232.	000	JANITORIAL SUPPLIES		
5711.	370.	460491.		300		PURCHASED SERVICES		
5711.	370.	460491.		310.	000	COMMUNICATIONS		
5711.	370.	460491.		320.	000	PRINTING & DUPLICATING		
5711.	370.	460491.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
5711.	370.	460491.		340.	000	WASTEWATER		
5711.	370.	460491.		341.	000	ELECTRICITY & NATURAL GAS		
5711.	370.	460491.		343.	000	WATER CHARGES		
5711.	370.	460491.		344.	000	TELEPHONE SERVICE		
5711.	370.	460491.		345.	000	GARBAGE		
5711.	370.	460491.		350.	000	PROFESSIONAL SERVICES		
5711.	370.	460491.		360.	000	REPAIR & MAINTENANCE		
5711.	370.	460491.		380.	000	TRAINING		
5711.	370.	460491.		390.	000	OTHER PURCHASED SERVICES		
5711.	370.	460491.		500		FIXED CHARGES		
5711.	370.	460491.		500.	000	FIXED CHARGES		
5711.	370.	460491.		800		OTHER OBJECTS		
5711.	370.	460491.		900		CAPITAL OUTLAY		
5711.	370.	460491.		940.	000	MACHINERY & EQUIPMENT		
5711.	370.	460493				AQUATICS MAINTENANCE		
5711.	370.	460493.		300		PURCHASED SERVICES		
5711.	370.	460493.		500		FIXED CHARGES		
5711.	370.	460493.		900		CAPITAL OUTLAY		
5711.	370.	460493.		920.	000	BUILDINGS		
5711.	370.	460493.		930.	000	IMPROVEMENTS		
5711.	370.	460512				PARK MEMORIALS		
5711.	370.	460512.		200		SUPPLIES		

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5711.	370.	460512.		300	PURCHASED SERVICES			
5711.	370.	460512.		900	CAPITAL OUTLAY			
5711.	370.	<b>460519</b>	<b>AQUATICS CAPITAL</b>					
5711.	370.	460519.		900	CAPITAL OUTLAY			
5711.	370.	<b>460554</b>	<b>CULTURE &amp; RECREATION SALARY RESERVE</b>					
5711.	370.	460554.		100	PERSONAL SERVICES			
5711.	370.	460554.		110. 000	SALARIES AND WAGES			
5711.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
5711.	370.	<b>490506</b>	<b>CORE FINANCED EQUIPMENT</b>					
5711.	370.	490506.		600	DEBT SERVICE			
5711.	370.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
5711.	370.	510110.		500	FIXED CHARGES			
5711.	370.	510110.		550. 000	MERCHANT SERVICE FEES			
5711.	370.	<b>510306</b>	<b>SALARY RESERVE</b>					
5711.	370.	510306.		100	PERSONAL SERVICES			
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
5711.	390.	<b>510000</b>	<b>MISCELLANEOUS</b>					
5711.	390.	510000.		800	OTHER OBJECTS			
5711.	390.	510000.		900	CAPITAL OUTLAY			
<b>6050</b>			<b>EMPLOYEE BENEFIT PLAN FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
6050.	390.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
6050.	390.	510110.		500	FIXED CHARGES			
6050.	390.	<b>520800</b>	<b>EMPLOYEE BENEFITS</b>					
6050.	390.	520800.		300	PURCHASED SERVICES			
6050.	390.	520800.		350. 000	PROFESSIONAL SERVICES			
6050.	390.	520800.		351. 000	INSURANCE CLAIMS			
6050.	390.	520800.		352. 000	HEALTH PROGRAMS			
6050.	390.	520800.		353. 000	ADMINISTRATION EXPENDITURES			
6050.	390.	520800.		354. 000	TRANSITIONAL REINSURANCE PROGRAM			
6050.	390.	520800.		800	OTHER OBJECTS			
<b>7370</b>			<b>PARKING COMMISSION FUND</b>					
		<b>395</b>	<b>PARKING COMMISSION</b>					
7370.	395.	<b>430266</b>	<b>PARKING DIVISION</b>					
7370.	395.	430266.		100	PERSONAL SERVICES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7370.	395.	430266.		110.	000	SALARIES AND WAGES		
7370.	395.	430266.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
7370.	395.	430266.		120.	000	OVERTIME		
7370.	395.	430266.		140.	000	EMPLOYER CONTRIBUTIONS		
7370.	395.	430266.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
7370.	395.	430266.		200		SUPPLIES		
7370.	395.	430266.		210.	000	OFFICE SUPPLIES		
7370.	395.	430266.		220.	000	OPERATING SUPPLIES		
7370.	395.	430266.		220.	311	CLOTHING SUPPLIES		
7370.	395.	430266.		230.	000	REPAIR/MAINTENANCE		
7370.	395.	430266.		231.	000	GASOLINE		
7370.	395.	430266.		300		PURCHASED SERVICES		
7370.	395.	430266.		310.	000	COMMUNICATIONS		
7370.	395.	430266.		320.	000	PRINTING & DUPLICATING		
7370.	395.	430266.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
7370.	395.	430266.		340.	000	WASTEWATER		
7370.	395.	430266.		341.	000	ELECTRICITY & NATURAL GAS		
7370.	395.	430266.		343.	000	WATER CHARGES		
7370.	395.	430266.		343.	717	MARKET ON FRONT WATER CHARGES		
7370.	395.	430266.		344.	000	TELEPHONE SERVICE		
7370.	395.	430266.		345.	000	GARBAGE		
7370.	395.	430266.		345.	717	GARBAGE		
7370.	395.	430266.		350.	000	PROFESSIONAL SERVICES		
7370.	395.	430266.		350.	303	PROFESSIONAL SERVICES		
7370.	395.	430266.		350.	700	ACCOUNTING		
7370.	395.	430266.		350.	701	PROFESSIONAL SERVICES		
7370.	395.	430266.		350.	702	SECURITY FOR GARAGES		
7370.	395.	430266.		350.	703	STATE LICENSE INQUIRY		
7370.	395.	430266.		360.	000	REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	712	REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	713	REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	714	BANK ST/REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	716	REPAIR & MAINTENANCE		
7370.	395.	430266.		370.	000	TRAVEL		
7370.	395.	430266.		380.	000	TRAINING		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7370.	395.	430266.		390. 000	OTHER PURCHASED SERVICES			
7370.	395.	430266.		390. 044	JANITORIAL			
7370.	395.	430266.		390. 720	OTHER PURCHASED SERVICES			
7370.	395.	430266.		500	FIXED CHARGES			
7370.	395.	430266.		500. 000	FIXED CHARGES			
7370.	395.	430266.		500. 733	FIXED CHARGES			
7370.	395.	430266.		500. 734	FIXED CHARGES			
7370.	395.	430266.		510. 000	INSURANCE			
7370.	395.	430266.		600	DEBT SERVICE			
7370.	395.	430266.		610. 000	LEASE/PRINCIPAL			
7370.	395.	430266.		620. 000	LEASE INTEREST			
7370.	395.	430266.		700	GRANTS & CONTRIBUTIONS			
7370.	395.	430266.		700. 000	GRANTS & CONTRIBUTIONS			
7370.	395.	430266.		800	OTHER OBJECTS			
7370.	395.	430266.		820. 000	TRANSFERS TO OTHER FUNDS			
7370.	395.	430266.		845. 000	CONTINGENCY			
7370.	395.	430266.		900	CAPITAL OUTLAY			
7370.	395.	430266.		940. 000	MACHINERY & EQUIPMENT			
7370.	395.	430268.			PARKING EQUIPMENT REPLACE/ UPGRADE			
7370.	395.	430268.		300	PURCHASED SERVICES			
7370.	395.	430554.			PUBLIC WORKS SALARY RESERVE			
7370.	395.	430554.		100	PERSONAL SERVICES			
7370.	395.	430554.		110. 000	SALARIES AND WAGES			
7370.	395.	430554.		140. 000	EMPLOYER CONTRIBUTIONS			
7370.	395.	510110.			MERCHANT SERVICES			
7370.	395.	510110.		500	FIXED CHARGES			
7370.	395.	510110.		550. 000	MERCHANT SERVICE FEES			
		900			DEPRECIATION			
7370.	900.	510000.			MISCELLANEOUS			
7370.	900.	510000.		800	OTHER OBJECTS			
7370.	900.	510000.		900	CAPITAL OUTLAY			
7370.	900.	510000.		940. 000	MACHINERY & EQUIPMENT-FIXED ASSETS			
7371					FRONT STREET PARKING BONDS			
	395				PARKING COMMISSION			
7371.	395.	490200			REVENUE BOND DEBT SERVICE			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7371.	395.	490200.		600	DEBT SERVICE			
7371.	395.	490200.		620. 000	INTEREST / SERVICE FEES			
7371.	395.	490201			SERIES 2014 MPC DEBT			
7371.	395.	490201.		500	FIXED CHARGES			
7371.	395.	490201.		600	DEBT SERVICE			
7371.	395.	490201.		620. 000	INTEREST / SERVICE FEES			
<b>7372 SINKING FUND/FRONT ST PARKING BONDS</b>								
	395				PARKING COMMISSION			
7372.	395.	490201			SERIES 2014 MPC DEBT			
7372.	395.	490201.		600	DEBT SERVICE			
7372.	395.	490201.		610. 000	SERIES 2014 BOND-PRINCIPAL			
<b>7373 MPC SERIES 2010B CONSTRUCTION</b>								
	395				PARKING COMMISSION			
7373.	395.	430266			PARKING DIVISION			
7373.	395.	430266.		600	DEBT SERVICE			
<b>7375 PLEDGED TAX INCREMENT-2010B BOND</b>								
	395				PARKING COMMISSION			
7375.	395.	430266			PARKING DIVISION			
7375.	395.	430266.		800	OTHER OBJECTS			
7375.	395.	430266.		845. 000	CONTINGENCY			
<b>7380 BUSINESS IMPROVEMENT DISTRICT</b>								
	375				BUSINESS IMPROVEMENT DISTRICT			
7380.	375.	471210			BUSINESS IMPROVEMENT DISTRICT			
7380.	375.	471210.		300	PURCHASED SERVICES			
7380.	375.	471210.		345. 000	GARBAGE			
7380.	375.	471210.		700	GRANTS & CONTRIBUTIONS			
7380.	375.	471210.		700. 000	GRANTS & CONTRIBUTIONS			
7380.	375.	471220			BID MARKETING			
7380.	375.	471220.		300	PURCHASED SERVICES			
7380.	375.	471230			STREETSCAPE MAINTENANCE-BID			
7380.	375.	471230.		300	PURCHASED SERVICES			
7380.	375.	471240			SAFETY-BID			
7380.	375.	471240.		300	PURCHASED SERVICES			
7380.	375.	471240.		350. 000	PROFESSIONAL SERVICES - BID SAFETY			
<b>7381 TOURISM BUSINESS IMPROVEMENT DISTRICT</b>								



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<b>375 BUSINESS IMPROVEMENT DISTRICT</b>								
7381.	375.			<b>471210</b>	<b>BUSINESS IMPROVEMENT DISTRICT</b>			
7381.	375.			471210.		300		PURCHASED SERVICES
7381.	375.			471210.		390.	000	OTHER PURCHASED SERVICES
<b>7383 RIVERFRONT TRIANGLE URD</b>								
<b>385 MRA</b>								
7383.	385.			<b>470210</b>	<b>ADMINISTRATION</b>			
7383.	385.			470210.		800		OTHER OBJECTS
7383.	385.			470210.		820.	000	TRANSFERS TO OTHER FUNDS
7383.	385.			<b>470230</b>	<b>PW FACILITY</b>			
7383.	385.			470230.		800		OTHER OBJECTS
7383.	385.			470230.		845.	000	CONTINGENCY
7383.	385.			470230.		900		CAPITAL OUTLAY
7383.	385.			<b>470260</b>	<b>PLANNING &amp; MGMT</b>			
7383.	385.			470260.		300		PURCHASED SERVICES
7383.	385.			470260.		700		GRANTS & CONTRIBUTIONS
7383.	385.			470260.		800		OTHER OBJECTS
7383.	385.			<b>470270</b>	<b>CLEARING &amp; DEMO</b>			
7383.	385.			470270.		800		OTHER OBJECTS
7383.	385.			<b>470320</b>	<b>ECONOMIC DEVELOPMENT LOANS</b>			
7383.	385.			470320.		700		GRANTS & CONTRIBUTIONS
<b>7384 NRSS DEBT SERVICE CLEARING</b>								
<b>385 MRA</b>								
7384.	385.			<b>521009</b>	<b>TRANFERS TO DEBT SERVICE</b>			
7384.	385.			521009.		800		OTHER OBJECTS
7384.	385.			521009.		820.	000	TRANSFERS TO DEBT SERVICE
7384.	385.			<b>521010</b>	<b>TRANSFERS TO MRA</b>			
7384.	385.			521010.		800		OTHER OBJECTS
7384.	385.			521010.		820.	000	TRANSFERS TO MRA (NRSS )
<b>7385 FRONT STREET URD</b>								
<b>385 MRA</b>								
7385.	385.			<b>470210</b>	<b>ADMINISTRATION</b>			
7385.	385.			470210.		800		OTHER OBJECTS
7385.	385.			<b>470213</b>	<b>FRONT ST HOUSING - 2017C STUDENT HOUSE</b>			
7385.	385.			470213.		300		PURCHASED SERVICES

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7385.	385.	470213.		900	CAPITAL OUTLAY			
7385.	385.	<b>470214</b>			<b>2018 MERC HOTEL</b>			
7385.	385.	470214.		300	PURCHASED SERVICES			
7385.	385.	470214.		700	GRANTS & CONTRIBUTIONS			
7385.	385.	<b>470230</b>			<b>PW FACILITY</b>			
7385.	385.	470230.		300	PURCHASED SERVICES			
7385.	385.	470230.		700	GRANTS & CONTRIBUTIONS			
7385.	385.	470230.		700. 000	PROJECT EXPENSE-PUBLIC WORKS			
7385.	385.	470230.		800	OTHER OBJECTS			
7385.	385.	470230.		845. 000	CONTINGENCY			
7385.	385.	470230.		900	CAPITAL OUTLAY			
7385.	385.	<b>470260</b>			<b>PLANNING &amp; MGMT</b>			
7385.	385.	470260.		300	PURCHASED SERVICES			
7385.	385.	470260.		700	GRANTS & CONTRIBUTIONS			
7385.	385.	470260.		700. 000	PLANNING & MGMT/GRANTS & CONTRIBUTIONS			
7385.	385.	470260.		800	OTHER OBJECTS			
7385.	385.	<b>470270</b>			<b>CLEARING &amp; DEMO</b>			
7385.	385.	470270.		700	GRANTS & CONTRIBUTIONS			
7385.	385.	470270.		700. 000	CLEARING & DEMO/GRANTS & CONTRIBUTIONS			
7385.	385.	470270.		800	OTHER OBJECTS			
<b>7386</b>	<b>DEBT SERVICE-SAFEWAY/ST PAT 1.5M</b>							
	<b>385</b>	<b>MRA</b>						
7386.	385.	<b>490200</b>			<b>REVENUE BOND DEBT SERVICE</b>			
7386.	385.	490200.		600	DEBT SERVICE			
7386.	385.	490200.		610. 000	PRINCIPAL			
7386.	385.	490200.		620. 000	INTEREST / SERVICE FEES			
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
7386.	390.	<b>490200</b>			<b>DEBT SERVICE-SAFEWAY/ST PAT 1.5M</b>			
7386.	390.	490200.		600	DEBT SERVICE			
7386.	390.	490200.		610. 000	PRINCIPAL			
7386.	390.	490200.		620. 000	INTEREST / SERVICE FEES			
7386.	390.	<b>490510</b>			<b>DS PAYMENTS TO GUARANTOR</b>			
7386.	390.	490510.		600	DEBT SERVICE			
7386.	390.	490510.		610. 000	PRINCIPAL			
<b>7387</b>	<b>DEBT SERVICE-BROWNFIELD RLF 1.125M</b>							



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
<b>385 MRA</b>								
7387.	385.			<b>490200</b>	<b>REVENUE BOND DEBT SERVICE</b>			
7387.	385.			490200.		600		DEBT SERVICE
7387.	385.			490200.		610.	000	PRINCIPAL
7387.	385.			490200.		620.	000	INTEREST / SERVICE FEES
<b>7389 DEBT SERVICE - 3.6M/5.75M</b>								
<b>385 MRA</b>								
7389.	385.			<b>490200</b>	<b>REVENUE BOND DEBT SERVICE</b>			
7389.	385.			490200.		600		DEBT SERVICE
7389.	385.			490200.		610.	000	PRINCIPAL
7389.	385.			490200.		620.	000	INTEREST / SERVICE FEES
7389.	385.			<b>490210</b>	<b>FY13 \$5.75M DEBT SERVICE</b>			
7389.	385.			490210.		600		DEBT SERVICE
7389.	385.			490210.		610.	000	PRINCIPAL
7389.	385.			490210.		620.	000	INTEREST / SERVICE FEES
<b>7390 URDII CLEARING - 3.6M TIF</b>								
<b>385 MRA</b>								
7390.	385.			<b>490604</b>	<b>TI BOND RESERVE</b>			
7390.	385.			490604.		800		OTHER OBJECTS
7390.	385.			490604.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			<b>490605</b>	<b>*** Title Not Found ***</b>			
7390.	385.			490605.		800		OTHER OBJECTS
7390.	385.			490605.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			<b>490606</b>	<b>*** Title Not Found ***</b>			
7390.	385.			490606.		800		OTHER OBJECTS
7390.	385.			490606.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			<b>490607</b>	<b>TRANSFERS TO BROWNFIELD</b>			
7390.	385.			490607.		800		OTHER OBJECTS
7390.	385.			490607.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			<b>490608</b>	<b>TRANSFERS TO SAFEWA/ST PAT</b>			
7390.	385.			490608.		800		OTHER OBJECTS
7390.	385.			490608.		820.	000	TRANSFERS TO OTHER FUNDS
<b>390 NON-DEPARTMENTAL</b>								
7390.	390.			<b>490606</b>	<b>DEVELOPMENT TRANSFERS</b>			
7390.	390.			490606.		800		OTHER OBJECTS

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7390.	390.	490606.		820.	000	TRANSFERS TO OTHER FUNDS		
<b>7392</b>	<b>MRA - URD II FUND</b>							
	<b>385</b>	<b>MRA</b>						
7392.	385.	<b>470210</b>	<b>ADMINISTRATION</b>					
7392.	385.	470210.		300		PURCHASED SERVICES		
7392.	385.	470210.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470210.		800		OTHER OBJECTS		
7392.	385.	470210.		820.	000	TRANSFERS TO OTHER FUNDS		
7392.	385.	<b>470220</b>	<b>PROPERTY ACQUISITION</b>					
7392.	385.	470220.		800		OTHER OBJECTS		
7392.	385.	470220.		845.	000	CONTINGENCY		
7392.	385.	<b>470230</b>	<b>PW FACILITY</b>					
7392.	385.	470230.		300		PURCHASED SERVICES		
7392.	385.	470230.		350.	000	PROFESSIONAL SERVICES		
7392.	385.	470230.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470230.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	470230.		800		OTHER OBJECTS		
7392.	385.	470230.		845.	000	CONTINGENCY		
7392.	385.	470230.		900		CAPITAL OUTLAY		
7392.	385.	470230.		930.	000	IMPROVEMENTS		
7392.	385.	<b>470240</b>	<b>REHAB LOANS</b>					
7392.	385.	470240.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470240.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	<b>470260</b>	<b>PLANNING &amp; MGMT</b>					
7392.	385.	470260.		300		PURCHASED SERVICES		
7392.	385.	470260.		350.	000	PROFESSIONAL SERVICES		
7392.	385.	470260.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470260.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	470260.		800		OTHER OBJECTS		
7392.	385.	470260.		845.	000	CONTINGENCY		
7392.	385.	<b>470270</b>	<b>CLEARING &amp; DEMO</b>					
7392.	385.	470270.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470270.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	470270.		800		OTHER OBJECTS		
7392.	385.	470270.		845.	000	CONTINGENCY		

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<b>7393</b>	<b>MRA - URD III FUND</b>							
		<b>385</b>	<b>MRA</b>					
7393.	385.	<b>470210</b>	<b>ADMINISTRATION</b>					
7393.	385.	470210.	100		PERSONAL SERVICES			
7393.	385.	470210.	110. 000		SALARIES AND WAGES			
7393.	385.	470210.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
7393.	385.	470210.	120. 000		OVERTIME			
7393.	385.	470210.	140. 000		EMPLOYER CONTRIBUTIONS			
7393.	385.	470210.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
7393.	385.	470210.	200		SUPPLIES			
7393.	385.	470210.	210. 000		OFFICE SUPPLIES			
7393.	385.	470210.	220. 000		OPERATING SUPPLIES			
7393.	385.	470210.	230. 000		REPAIR/MAINTENANCE			
7393.	385.	470210.	231. 000		GASOLINE			
7393.	385.	470210.	240. 000		OTHER SUPPLIES			
7393.	385.	470210.	300		PURCHASED SERVICES			
7393.	385.	470210.	310. 000		COMMUNICATIONS			
7393.	385.	470210.	320. 000		PRINTING & DUPLICATING			
7393.	385.	470210.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
7393.	385.	470210.	341. 000		ELECTRICITY & NATURAL GAS			
7393.	385.	470210.	344. 000		TELEPHONE SERVICE			
7393.	385.	470210.	345. 000		GARBAGE			
7393.	385.	470210.	350. 000		PROFESSIONAL SERVICES			
7393.	385.	470210.	360. 000		REPAIR & MAINTENANCE			
7393.	385.	470210.	370. 000		TRAVEL			
7393.	385.	470210.	380. 000		TRAINING			
7393.	385.	470210.	390. 000		OTHER PURCHASED SERVICES			
7393.	385.	470210.	700		GRANTS & CONTRIBUTIONS			
7393.	385.	470210.	700. 000		GRANTS & CONTRIBUTIONS			
7393.	385.	<b>470220</b>	<b>PROPERTY ACQUISITION</b>					
7393.	385.	470220.	800		OTHER OBJECTS			
7393.	385.	470220.	845. 000		CONTINGENCY			
7393.	385.	470220.	900		CAPITAL OUTLAY			
7393.	385.	<b>470230</b>	<b>PW FACILITY</b>					
7393.	385.	470230.	300		PURCHASED SERVICES			

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7393.	385.	470230.		350.	000	PROFESSIONAL SERVICES		
7393.	385.	470230.		700		GRANTS & CONTRIBUTIONS		
7393.	385.	470230.		700.	000	GRANTS & CONTRIBUTIONS		
7393.	385.	470230.		800		OTHER OBJECTS		
7393.	385.	470230.		845.	000	CONTINGENCY		
7393.	385.	470230.		900		CAPITAL OUTLAY		
7393.	385.	470230.		930.	000	IMPROVEMENTS		
7393.	385.	<b>470240</b>	<b>REHAB LOANS</b>					
7393.	385.	470240.		700		GRANTS & CONTRIBUTIONS		
7393.	385.	470240.		700.	000	GRANTS & CONTRIBUTIONS		
7393.	385.	<b>470260</b>	<b>PLANNING &amp; MGMT</b>					
7393.	385.	470260.		300		PURCHASED SERVICES		
7393.	385.	470260.		350.	000	PROFESSIONAL SERVICES		
7393.	385.	470260.		700		GRANTS & CONTRIBUTIONS		
7393.	385.	470260.		800		OTHER OBJECTS		
7393.	385.	470260.		845.	000	CONTINGENCY		
7393.	385.	<b>470270</b>	<b>CLEARING &amp; DEMO</b>					
7393.	385.	470270.		700		GRANTS & CONTRIBUTIONS		
7393.	385.	470270.		700.	000	GRANTS & CONTRIBUTIONS		
7393.	385.	470270.		800		OTHER OBJECTS		
7393.	385.	470270.		845.	000	CONTINGENCY		
7393.	385.	<b>470275</b>	<b>MARY AVE PROJECT</b>					
7393.	385.	470275.		300		PURCHASED SERVICES		
7393.	385.	470275.		700		GRANTS & CONTRIBUTIONS		
7393.	385.	470275.		800		OTHER OBJECTS		
7393.	385.	<b>470276</b>	<b>1.6M MARY AVE WEST</b>					
7393.	385.	470276.		900		CAPITAL OUTLAY		
7393.	385.	470276.		930.	000	IMPROVEMENTS		
7393.	385.	<b>470280</b>	<b>5M SOUTH RESERVE CROSSING</b>					
7393.	385.	470280.		300		PURCHASED SERVICES		
7393.	385.	470280.		700		GRANTS & CONTRIBUTIONS		
7393.	385.	470280.		900		CAPITAL OUTLAY		
7393.	385.	<b>470330</b>	<b>MRL PROPERTY ACQUISITION</b>					
7393.	385.	470330.		300		PURCHASED SERVICES		
7393.	385.	470330.		350.	000	1.128M MRL PRIVATE LAND PURCHASE		

## City of Missoula

### Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7393.	385.	470330.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470330.		800	OTHER OBJECTS			
7393.	385.	470330.		820. 000	TRANSFERS TO OTHER FUNDS			
7393.	385.	470330.		900	CAPITAL OUTLAY			
7393.	385.	470330.		930. 000	IMPROVEMENTS			
7393.	385.	470551		*** Title Not Found ***				
7393.	385.	470551.		100	PERSONAL SERVICES			
7393.	385.	470554		*** Title Not Found ***				
7393.	385.	470554.		100	PERSONAL SERVICES			
7393.	385.	470554.		110. 000	SALARIES AND WAGES			
7393.	385.	470554.		140. 000	EMPLOYER CONTRIBUTIONS			
<b>7394 MRA URD III TI DEBT CLEARING FUND</b>								
	385	MRA						
7394.	385.	521009		TRANFERS TO DEBT SERVICE				
7394.	385.	521009.		800	OTHER OBJECTS			
7394.	385.	521009.		820. 000	TRANSFERS TO OTHER FUNDS			
7394.	385.	521010		TRANSFERS TO MRA				
7394.	385.	521010.		800	OTHER OBJECTS			
7394.	385.	521010.		820. 000	TRANSFERS TO MRA			
<b>7395 MRA TAX INCREMENT DEBT SERVICE</b>								
	385	MRA						
7395.	385.	490200		REVENUE BOND DEBT SERVICE				
7395.	385.	490200.		600	DEBT SERVICE			
7395.	385.	490200.		610. 000	5M SO RESERVE TRAIL CROSSING-PRINCIPAL			
7395.	385.	490200.		620. 000	5M SO RESERVE TRAIL CROSSING-INT/FEES			
7395.	385.	490202		MARY AVENUE DEBT SERVICE				
7395.	385.	490202.		600	DEBT SERVICE			
7395.	385.	490202.		610. 000	PRINCIPAL			
7395.	385.	490202.		620. 000	INTEREST / SERVICE FEES			
7395.	385.	490204		MRA URD III TAX INCREMENT DEBT SRVS				
7395.	385.	490204.		600	DEBT SERVICE			
7395.	385.	490204.		610. 000	1.6m Mary Ave W			
7395.	385.	490204.		620. 000	1.6m Mary Ave W			
7395.	385.	490207		2.6M MRL TAX EXEMPT 2018B				
7395.	385.	490207.		600	DEBT SERVICE			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7395.	385.	490207.		610.	000	2.6M MRL TAX EXEMPT 2018B		
7395.	385.	490207.		620.	000	2.6M MRL TAX EXEMPT 2018B		
7395.	385.	490208.		600		DEBT SERVICE		
7395.	385.	490208.		610.	000	1.2M MRL TAXABLE 2018A		
7395.	385.	490208.		620.	000	1.2M MRL TAXABLE 2018A		
<b>7396 NRSS DEBT SERVICE SINKING FUND</b>								
	385	MRA						
7396.	385.	490602		600		DEBT SERVICE		
7396.	385.	490602.		610.	000	SCOTT STREET VILLAGE PHASE 2 & 3		
7396.	385.	490602.		620.	000	SCOTT STREET VILLAGE PHASE 2 & 3		
7396.	385.	490603		600		DEBT SERVICE		
7396.	385.	490603.		610.	000	PRINCIPAL		
7396.	385.	490603.		620.	000	INTEREST / SERVICE FEES		
<b>7397 NORTH RESERVE/SCOTT ST URD</b>								
	385	MRA						
7397.	385.	470210		300		PURCHASED SERVICES		
7397.	385.	470210.		700		GRANTS & CONTRIBUTIONS		
7397.	385.	470210.		800		OTHER OBJECTS		
7397.	385.	470210.		820.	000	TRANSFERS TO OTHER FUNDS		
7397.	385.	470220		300		PURCHASED SERVICES		
7397.	385.	470220.		700		GRANTS & CONTRIBUTIONS		
7397.	385.	470220.		800		OTHER OBJECTS		
7397.	385.	470220.		845.	000	CONTINGENCY		
7397.	385.	470220.		900		CAPITAL OUTLAY		
7397.	385.	470230		300		PURCHASED SERVICES		
7397.	385.	470230.		700		GRANTS & CONTRIBUTIONS		
7397.	385.	470230.		800		OTHER OBJECTS		
7397.	385.	470230.		845.	000	CONTINGENCY		
7397.	385.	470230.		900		CAPITAL OUTLAY		



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7397.	385.			<b>470232</b>	<b>CONSUMER DIRECT IMPROVEMENTS</b>			
7397.	385.			470232.	700			GRANTS & CONTRIBUTIONS
7397.	385.			470232.	800			OTHER OBJECTS
7397.	385.			<b>470260</b>	<b>PLANNING &amp; MGMT</b>			
7397.	385.			470260.	700			GRANTS & CONTRIBUTIONS
7397.	385.			470260.	700. 000			GRANTS & CONTRIBUTIONS
7397.	385.			470260.	800			OTHER OBJECTS
7397.	385.			470260.	845. 000			CONTINGENCY
7397.	385.			<b>470270</b>	<b>CLEARING &amp; DEMO</b>			
7397.	385.			470270.	800			OTHER OBJECTS
7397.	385.			470270.	845. 000			CONTINGENCY
7397.	385.			<b>470311</b>	<b>DEVELOPER REIMBURSEMENTS</b>			
7397.	385.			470311.	700			GRANTS & CONTRIBUTIONS
7397.	385.			470311.	700. 000			SCOTT STREET VILLAGE PHASE 2 & 3
7397.	385.			470311.	800			OTHER OBJECTS
<b>7398</b>	<b>HELLGATE URD</b>							
	<b>385</b>	<b>MRA</b>						
7398.	385.			<b>470210</b>	<b>ADMINISTRATION</b>			
7398.	385.			470210.	700			GRANTS & CONTRIBUTIONS
7398.	385.			470210.	800			OTHER OBJECTS
7398.	385.			470210.	820. 000			TRANSFERS TO OTHER FUNDS
7398.	385.			<b>470230</b>	<b>PW FACILITY</b>			
7398.	385.			470230.	800			OTHER OBJECTS
7398.	385.			470230.	845. 000			CONTINGENCY
7398.	385.			<b>470260</b>	<b>PLANNING &amp; MGMT</b>			
7398.	385.			470260.	300			PURCHASED SERVICES
7398.	385.			470260.	700			GRANTS & CONTRIBUTIONS
7398.	385.			470260.	700. 000			GRANTS & CONTRIBUTIONS
<b>7399</b>	<b>INTERMOUNTAIN BOND DEBT SERVICE</b>							
	<b>385</b>	<b>MRA</b>						
7399.	385.			<b>490200</b>	<b>REVENUE BOND DEBT SERVICE</b>			
7399.	385.			490200.	600			DEBT SERVICE
7399.	385.			490200.	610. 000			PRINCIPAL
7399.	385.			490200.	620. 000			INTEREST
<b>7400</b>	<b>FRONT ST BOND CLEARING</b>							

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>385</b>	<b>MRA</b>					
7400.		385.		<b>470210</b>	<b>ADMINISTRATION</b>			
7400.		385.		470210.	800			OTHER OBJECTS
7400.		385.		470210.	820. 000			TRANSFERS TO OTHER FUNDS
7400.		385.		470210.	820. 605			TRANSFERS TO OTHER FUNDS
<b>7401</b>	<b>FRONT ST PARKING STRUCTURE</b>							
		<b>385</b>	<b>MRA</b>					
7401.		385.		<b>490000</b>	<b>DEBT SERVICE</b>			
7401.		385.		490000.	600			DEBT SERVICE
7401.		385.		490000.	610. 000			PRINCIPAL
7401.		385.		490000.	620. 000			INTEREST / SERVICE FEES
<b>7402</b>	<b>FRONT ST SUBORDINATE LIEN NOTE</b>							
		<b>385</b>	<b>MRA</b>					
7402.		385.		<b>490505</b>	<b>FRONT ST URD \$1.6m REFUNDING A</b>			
7402.		385.		490505.	600			DEBT SERVICE
7402.		385.		490505.	610. 000			PRINCIPAL
7402.		385.		490505.	620. 000			INTEREST / SERVICE FEES
7402.		385.		<b>490506</b>	<b>FRONT ST URD \$1.6m REFUNDING B</b>			
7402.		385.		490506.	600			DEBT SERVICE
7402.		385.		490506.	610. 000			PRINCIPAL
7402.		385.		490506.	620. 000			INTEREST / SERVICE FEES
7402.		385.		<b>490507</b>	<b>SERIES 2019 MERC HOTEL DEBT</b>			
7402.		385.		490507.	600			DEBT SERVICE
7402.		385.		490507.	610. 000			SERIES 2019 MERC PRINCIPAL
7402.		385.		490507.	620. 000			SERIES 2019 MERC INTEREST
7402.		385.		<b>490508</b>	<b>FRONT ST URD DEBT</b>			
7402.		385.		490508.	600			DEBT SERVICE
7402.		385.		490508.	610. 000			2017c 3.26m Student Housing
7402.		385.		490508.	620. 000			2017c 3.26m Student Housing
<b>7410</b>	<b>RIVERFRONT TIB CLEARING</b>							
		<b>385</b>	<b>MRA</b>					
7410.		385.		<b>470211</b>	<b>*** Title Not Found ***</b>			
7410.		385.		470211.	800			OTHER OBJECTS
7410.		385.		470211.	820. 000			TRANSFERS TO OTHER FUNDS
7410.		385.		<b>470212</b>	<b>FRONT ST HOUSING - 2017 B REFUNDING</b>			



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7410.	385.	470212.		800	OTHER OBJECTS			
7410.	385.	470212.		820. 000	TRANSFERS TO OTHER FUNDS			
7410.	385.			<b>521009</b>	<b>TRANFERS TO DEBT SERVICE</b>			
7410.	385.	521009.		800	OTHER OBJECTS			
7410.	385.			<b>521010</b>	<b>TRANSFERS TO MRA</b>			
7410.	385.	521010.		800	OTHER OBJECTS			
7410.	385.	521010.		820. 000	RIVERFRONT CLEARING			
<b>7411 RIVERFRONT TIB DEBT SERVICE</b>								
	<b>385</b>	<b>MRA</b>						
7411.	385.			<b>490201</b>	<b>SERIES 2014 MPC DEBT</b>			
7411.	385.	490201.		600	DEBT SERVICE			
7411.	385.	490201.		610. 000	PRINCIPAL			
7411.	385.	490201.		620. 000	INTEREST / SERVICE FEES			
<b>7447 COURT COLLECTED PARKING FINES</b>								
	<b>230</b>	<b>MUNICIPAL COURT</b>						
7447.	230.			<b>410360</b>	<b>CITY/MUNICIPAL COURT</b>			
7447.	230.	410360.		500	FIXED CHARGES			
<b>7458 COURT SURCHARGE</b>								
	<b>230</b>	<b>MUNICIPAL COURT</b>						
7458.	230.			<b>410360</b>	<b>CITY/MUNICIPAL COURT</b>			
7458.	230.	410360.		500	FIXED CHARGES			
<b>7469 PUBLIC DEFENDER FEES</b>								
	<b>230</b>	<b>MUNICIPAL COURT</b>						
7469.	230.			<b>410360</b>	<b>CITY/MUNICIPAL COURT</b>			
7469.	230.	410360.		500	FIXED CHARGES			
<b>7903 COUNTY CLEARING</b>								
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
7903.	390.			<b>440600</b>	<b>ANIMAL CONTROL SERVICES</b>			
7903.	390.	440600.		800	OTHER OBJECTS			
7903.	390.	440600.		845. 000	CONTINGENCY - DOG LICENSES			
<b>7904 SEWER REBATE</b>								
	<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>						
7904.	280.			<b>430600</b>	<b>SEWER UTILITIES</b>			
7904.	280.	430600.		500	FIXED CHARGES			
7904.	280.	430600.		800	OTHER OBJECTS			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7904.	280.		510110		MERCHANT SERVICES			
7904.	280.		510110.	500	FIXED CHARGES			
<b>7905 WYE SEWER RSID 8489</b>								
	280		PUBLIC WORKS ADMINISTRATION					
7905.	280.		430600		SEWER UTILITIES			
7905.	280.		430600.	500	FIXED CHARGES			
7905.	280.		510110		MERCHANT SERVICES			
7905.	280.		510110.	500	FIXED CHARGES			
<b>7911 RESIDENTIAL INSPECTION FUND</b>								
	310		BUILDING INSPECTION					
7911.	310.		420501		CONTRACTUAL SERVICE AGRMNTS - BUILDING			
7911.	310.		420501.	200	SUPPLIES			
7911.	310.		420501.	300	PURCHASED SERVICES			
7911.	310.		420502		*** Title Not Found ***			
7911.	310.		420502.	200	SUPPLIES			
7911.	310.		510110		MERCHANT SERVICES			
7911.	310.		510110.	500	FIXED CHARGES			
<b>9000 GENERAL FIXED ASSETS ACCOUNT GROUP</b>								
	900		DEPRECIATION					
9000.	900.		510000		MISCELLANEOUS			
9000.	900.		510000.	800	OTHER OBJECTS			
9000.	900.		510000.	900	CAPITAL OUTLAY			

## Chart of Account Structure City of Missoula

PARTS OF AN ACCOUNT CODE				
1. FUND	2. DEPARTMENT	3. ACTIVITY	4. OBJECT	5. SUB-OBJECT
1234	123	123456	123 xx	123 xx
4 digits	3 digits	6 digits first 2 digits = activity grouping	Expenditures - 3 digits Revenues - 2 digits	
Primarily related to how something is funded	(not always part of an account)	Further breaks down account into functional groupings	Mostly for expenditures and describes type of exp/rev	<i>Used internally only and not for external reporting or budgeting</i>

EXAMPLE ACCOUNT CODES	
<p style="text-align: center;"><u>EXPENDITURE</u></p> <p style="text-align: center;">1000.290.420182.350.000</p> <p>Gen Funds.Police.Pub Safety/Evidence &amp; ID.Professional Svcs.no Sub-Obj</p>	<p style="text-align: center;"><u>REVENUE</u></p> <p style="text-align: center;">1000.000.311030.00</p> <p>General Funds.No Dept.Motor Vehicle Taxes.Revenue</p>

1. FUNDS			
1xxx	GENERAL FUNDS	5xxx	ENTERPRISE
2xxx	SPECIAL REVENUE	6xxx	INTERNAL SERVICE
3xxx	DEBT SERVICE	7xxx	COMPONENT UNIT & AGENCY FUNDS
4xxx	CAPITAL PROJECT		

## 2. DEPARTMENTS

210	CITY COUNCIL	340	CEMETERY
220	MAYOR	370	PARKS & RECREATION
221	HUMAN RESOURCES	371	AQUATICS SALARIES
222	COMMUNICATIONS	375	BUSINESS IMPROVEMENT DISTRICT
223	CITY CLERK	385	MRA
224	INFORMATION SERVICES	390	NON-DEPARTMENTAL
230	MUNICIPAL COURT	391	ENERGY PERFORMANCE PROJ.
240	FINANCE	395	PARKING COMMISSION
245	CENTRAL SERVICES	400	ENTITLEMENT GRANTS
246	FACILITY MAINTENANCE	401	MHA/SILVERTIP
250	DEVELOPMENT SERVICES	402	HUD/SILVERTIP
255	HOUSING & COMMUNITY DEVELOPMENT	500	N HIGGINS STREETSCAPE
260	GIS SERVICES	510	CURB RAMPS
270	CITY ATTORNEY	515	RSNAKE GATEWAY GREENOUGH DRIVE
280	PUBLIC WORKS ADMIN/ENGINEERING	520	N HIGGINS PAVING
290	POLICE	525	BROOKS ST CURB & SW IMPROVEMENTS
300	FIRE	530	CURB RAMPS
310	BUILDING INSPECTION	535	PARKS PLAYGROUND INSTALLS
320	STREET MAINTENANCE	540	GREENOUGH PARK BRIDGE
321	FACILITY & VEHICLE MAINTENANCE	550	SID 544 PROJECT
330	WASTEWATER	555	LOLO STREET PROJECT
335	WATER	900	DEPRECIATION

*210 - 390 are the primary Departments used by the City. Others are ancillary and used infrequently.*

3. ACTIVITIES			
Expenses		Revenues	
41	GENERAL GOVERNMENT	31	TAXES/ASSESSMENTS
42	PUBLIC SAFETY	32	LICENSES & PERMITS
43	PUBLIC WORKS	33	INTERGOVERNMENTAL REVENUES
44	PUBLIC HEALTH	34	CHARGES FOR SERVICES
45	SOCIAL & ECONOMIC SERVICES	35	FINES & FORFEITURES
46	CULTURE & RECREATION	36	MISCELLANEOUS REVENUES
47	HOUSING & COMMUNITY DEVELOPMENT	37	INVESTMENTS & ROYALTY EARNINGS
48	CONSERVATION OF NATURAL RESOURCES	38	OTHER FINANCING SOURCES
49	DEBT SERVICE	39	INTERNAL SERVICES
50	INTERNAL SERVICES		
51	MISCELLANEOUS		
52	OTHER FINANCING USES		

## 4. OBJECTS

100	PERSONAL SERVICES	400	BUILDING MATERIALS
110	SALARIES AND WAGES	500	FIXED CHARGES
115	SALARIES/HEALTH INSURANCE BENEFIT	530	EQUIPMENT RENTAL
120	OVERTIME/TERMINATION	550	MERCHANT SERVICE FEES
121	OUTSIDE HIRE OVERTIME	600	DEBT SERVICE
122	COURT OVERTIME	610	PRINCIPAL
130	OTHER	615	PRINCIPAL & INTEREST
135	OPEB EXPENSE	620	INTEREST / SERVICE FEES
140	EMPLOYER CONTRIBUTIONS	700	GRANTS & CONTRIBUTIONS
141	STATE RETIREMENT CONTRIBUTIONS	751	RECREATION SCHOLARSHIPS
145	OPEB CONTRIBUTION	780	INTERGOVERNMENTAL TRANSFER
200	SUPPLIES	800	OTHER OBJECTS
210	OFFICE SUPPLIES	820	TRANSFERS TO OTHER FUNDS
220	OPERATING SUPPLIES	830	DEPRECIATION
230	REPAIR/MAINTENANCE	845	CONTINGENCY
231	GASOLINE	900	CAPITAL OUTLAY
240	OTHER SUPPLIES	910	LAND
250	SUPPLIES FOR RESALE	915	EASEMENTS
300	PURCHASED SERVICES	920	BUILDINGS
310	COMMUNICATIONS	930	IMPROVEMENTS
320	PRINTING & DUPLICATING	940	MACHINERY & EQUIPMENT
330	PUBLICITY, SUBSCRIPTIONS & DUES	941	DUI DIGITAL EQUIPMENT
340	SEWER	960	CAPITAL CONTINGENCY
341	ELECTRICITY & NATURAL GAS	00	REVENUES
343	WATER CHARGES		
344	TELEPHONE SERVICE		
345	GARBAGE		
350	PROFESSIONAL SERVICES		
351	INSURANCE CLAIMS		
352	HEALTH PROGRAMS		
353	ADMINISTRATION EXPENDITURES		
360	REPAIR & MAINTENANCE		
370	TRAVEL		
380	TRAINING		
390	OTHER PURCHASED SERVICES		



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Works

**Item:** Bid Award for the 3rd Street Water Main Replacement Project

**Date:** January 29, 2020

**Sponsor(s):** Ross Mollenhauer

**Prepared by:** Katie Emery

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input checked="" type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input type="checkbox"/> N/A

---

**Action Required:**

Award bid to the lowest bidder for the 3<sup>rd</sup> Street Water Main Replacement Project and authorize the return of bid bonds.

**Recommended Motion(s):**

I move the City Council: award the bid for construction services on the 3<sup>rd</sup> Street Water Main Replacement Project to Western Excavating for an amount not to exceed \$515,742.00 and authorizes the return of bid bonds.

**Timeline:**

Referral to committee:	February 3, 2020
Committee discussion:	February 5, 2020
Council action (or sets hearing):	<a href="#">Click or tap here to enter text.</a>
Public Hearing:	<a href="#">Click or tap here to enter text.</a>
Deadline:	<a href="#">Click or tap here to enter text.</a>

**Background and Alternatives Explored:**

A bid opening for this project was conducted on January 21, 2020, by the City's consultant engineer Territorial Landworks, Inc. Seven bids were received, all of which were considered responsive by the City Clerk. Following the bid opening, Territorial Landworks recommended that the City award the project to Western Excavating as the low bidder.

The 3<sup>rd</sup> Street project will replace approximately 1,850 lineal feet of 6-inch Kalamein water main between Orange Street and Oak Street that was originally installed in 1914. Missoula Water is coordinating this work with the Stormwater Utility and Streets Department to improve stormwater infrastructure, install ADA ramps, and mill and overlay the full width of 3<sup>rd</sup> Street. Water services will be replaced from the water main to the curb stop.

A public meeting has not been scheduled yet but is anticipated to be held in late February/early March. Construction dates for this project have not been fully determined yet, but are anticipated to occur between April 1st and July 1st, 2020.

**Financial Implications:**

\$515,742.00 from the Water Enterprise Fund

**Links to external websites:**

- Bid summary and bid tabulation sheet
- Construction area maps





Missoula Corporate | 1817 South Avenue W, Suite A | Missoula, MT 59801

January 24, 2020

City of Missoula / Missoula Water  
c/o Logan McInnis & Ross Mollenhauer  
1345 West Broadway  
Missoula, MT 59802

**sent via email:**

[lmccinnis@ci.missoula.mt.us](mailto:lmccinnis@ci.missoula.mt.us)

[rmollenhauer@ci.missoula.mt.us](mailto:rmollenhauer@ci.missoula.mt.us)

RE: Missoula Water – South 3<sup>rd</sup> Street West Water Main Replacement  
City Project #2018-052  
Bid Award Recommendation

Dear Logan and Ross,

As a summary, the bids for the above project were due electronically only via the QuestCDN bidding site on January 21, 2020 at 2:00pm (local time) and then opened online via the QuestCDN bid site and read aloud by the City of Missoula Clerk, Marty Rehbein. At the time of bid opening, seven (7) electronic bids were received and all bids were reviewed and considered responsive by the City Clerk at that time. Territorial-Landworks then conducted an additional and more thorough review of the electronic bids to confirm the responsiveness of the bidders. Of the submitted bids, four (4) of the contractors submitted the City of Missoula Apprenticeship Form with their Bid Form to apply for the bidder's preference.

A review of the Bid Form completeness was conducted. All contractors acknowledged the one (1) addendum, listed 3 projects of similar complexity, listed ACI technician information, completed the Bid Form, and provided unit prices and totals for all items and schedules through the QuestCDN website.

After completing the Bid Tabulation in Microsoft Excel based on the unit prices provided by the Contractors' submitted bids, there were no apparent math errors and the bids submitted as is, appear correct. Additional analysis of the Bid Tabulation in relation to the Apprenticeship Bidder's Preference was conducted to determine if the apprenticeship preference of 5% (up to a maximum of \$100,000) should apply to the contractors the bid evaluation pricing.

We have reviewed the submitted bids for completeness and accuracy and based on the unit prices, total bid price, and the application of the apprenticeship bidder's preference (for bid evaluation only), we have determined that Western Excavating is the apparent lowest responsive bidder with a total bid of \$515,742.00 (without bidder's preference). This winning contractor did apply for the Bidder's Apprenticeship Preference, even though they were the lowest responsive bidder anyways.

Therefore, based on the thorough review of all bid conditions and unit price bid sheet with no math corrections required, Territorial-Landworks, Inc. recommends Western Excavating for the Missoula Water – South 3rd Street West Water Main Replacement.

If you have any questions, comments, or concerns, please feel free to contact us at (406) 721-0142 or at [andrewm@territoriallandworks.com](mailto:andrewm@territoriallandworks.com) / [coryd@territoriallandworks.com](mailto:coryd@territoriallandworks.com).

Sincerely,  
**Territorial-Landworks, Inc.**

Andrew Mill, E.I.

**Territorial-Landworks, Inc.**

Cory Davis, P.E.



Missoula Corporate | 1817 South Avenue W, Suite A | Missoula, MT 59801

Enclosures:

- Bid Tabulation
- Bid Form & Bid Bond – Western Excavating

Attached Separately:

- Bid Form & Bid Bond – Doug Smith Grading
- Bid Form & Bid Bond – Knife River
- Bid Form & Bid Bond – Williams Civil
- Bid Form & Bid Bond – Dick Anderson Construction
- Bid Form & Bid Bond – FirstMark Construction
- Bid Form & Bid Bond – Western Municipal Construction

C. Scan & File (w/ enclosures)

*T:\1\_ACTIVE FILES\2018 Projects\5173 - Missoula Water 3rd ST Orange-Ash Replacement\5\_CONSTRUCTION\5.5\_Bidding Process, Addendums, Award\5.5.3\_Bid Tabs & Award\ltr.2020-01-24.MslaWater.Bid Recommendation.3rd Street Water Main.doc*

BID TAB Unit Price Bid Tab Sheet																				
Missoula Water - South 3rd Street West Water Main Replacement																				
Bid Due & Opening Date: 1/21/2020 @ 2:00 pm (local time)																				
City of Missoula Project Number: 2018-052																				
TLI Project Number: 18-5173																				
					Engineer Estimate		Western Excavating		Doug Smith Grading LLC		Knife River - Missoula		Williams Civil		Dick Anderson Construction		FirstMark Construction		Western Municipal Construction	
Line Item	Item Code	Description	U/M	Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
SCHEDULE A: WATER MAIN REPLACEMENT																				
A1	A1	Miscellaneous Work	EA	26,000	\$ 1.00	\$ 26,000.00	\$ 1.00	\$ 26,000.00	\$ 1.00	\$ 26,000.00	\$ 1.00	\$ 26,000.00	\$ 1.00	\$ 26,000.00	\$ 1.00	\$ 26,000.00	\$ 1.00	\$ 26,000.00	\$ 1.00	\$ 26,000.00
A2	A2	Permits & Permit Compliance (Water Main per City of Missoula)	LS	1	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00	\$ 3,635.00
A3	A3	Water Service Repair Permit(s) (per City of Missoula)	EA	50	\$ 227.00	\$ 11,350.00	\$ 227.00	\$ 11,350.00	\$ 227.00	\$ 11,350.00	\$ 227.00	\$ 11,350.00	\$ 227.00	\$ 11,350.00	\$ 227.00	\$ 11,350.00	\$ 227.00	\$ 11,350.00	\$ 227.00	\$ 11,350.00
A4	A4	Mobilization / Demobilization	LS	1	\$ 30,000.00	\$ 30,000.00	\$ 10,000.00	\$ 10,000.00	\$ 24,750.00	\$ 24,750.00	\$ 17,000.00	\$ 17,000.00	\$ 71,000.00	\$ 71,000.00	\$ 40,000.00	\$ 40,000.00	\$ 28,900.00	\$ 28,900.00	\$ 45,000.00	\$ 45,000.00
A5	A5	Construction Traffic Control (MPWSS 01570)	LS	1	\$ 15,000.00	\$ 15,000.00	\$ 10,500.00	\$ 10,500.00	\$ 13,200.00	\$ 13,200.00	\$ 14,000.00	\$ 14,000.00	\$ 13,000.00	\$ 13,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 12,500.00	\$ 12,500.00
A6	A6	Testing and Start Up (including temporary blowoffs or air reliefs)	EA	6	\$ 2,000.00	\$ 12,000.00	\$ 600.00	\$ 3,600.00	\$ 2,300.00	\$ 13,800.00	\$ 1,200.00	\$ 7,200.00	\$ 2,800.00	\$ 16,800.00	\$ 2,200.00	\$ 13,200.00	\$ 1,600.00	\$ 9,600.00	\$ 1,250.00	\$ 7,500.00
A7	A7	Connection to Existing 6" Water Main(s) (includes any pups of 6" D.I.P.)	EA	4	\$ 2,000.00	\$ 8,000.00	\$ 2,975.00	\$ 11,900.00	\$ 1,550.00	\$ 6,200.00	\$ 1,800.00	\$ 7,200.00	\$ 2,500.00	\$ 10,000.00	\$ 4,500.00	\$ 18,000.00	\$ 5,400.00	\$ 21,600.00	\$ 3,250.00	\$ 13,000.00
A8	A8	Cut and Cap Existing 6" Water Main(s)	EA	4	\$ 700.00	\$ 2,800.00	\$ 500.00	\$ 2,000.00	\$ 300.00	\$ 1,200.00	\$ 580.00	\$ 2,320.00	\$ 1,500.00	\$ 6,000.00	\$ 1,200.00	\$ 4,800.00	\$ 2,700.00	\$ 10,800.00	\$ 500.00	\$ 2,000.00
A9	A9	Water Main Work at 3rd Street & Oak Street - Cut Out Existing Tee and Replace with 6" 90-degree Bend (includes connection to existing 6" mains with restrained couplers, fittings, pipe, etc.; and cap/abandonment of 3" water main)	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 5,340.00	\$ 5,340.00	\$ 3,350.00	\$ 3,350.00	\$ 2,200.00	\$ 2,200.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 7,200.00	\$ 7,200.00	\$ 4,850.00	\$ 4,850.00
A10	A10	8" Class 350 D.I.P. Water Main	LF	1,870	\$ 95.00	\$ 177,650.00	\$ 59.00	\$ 110,330.00	\$ 94.00	\$ 175,780.00	\$ 96.00	\$ 179,520.00	\$ 89.00	\$ 166,430.00	\$ 125.00	\$ 233,750.00	\$ 105.00	\$ 196,350.00	\$ 115.00	\$ 215,050.00
A11	A11	8" x 6" Reducer	EA	4	\$ 800.00	\$ 3,200.00	\$ 480.00	\$ 1,920.00	\$ 315.00	\$ 1,260.00	\$ 740.00	\$ 2,960.00	\$ 490.00	\$ 1,960.00	\$ 400.00	\$ 1,600.00	\$ 515.00	\$ 2,060.00	\$ 1,400.00	\$ 5,600.00
A12	A12	8" x 8" x 8" Tee	EA	3	\$ 1,500.00	\$ 4,500.00	\$ 750.00	\$ 2,250.00	\$ 800.00	\$ 2,400.00	\$ 1,200.00	\$ 3,600.00	\$ 1,100.00	\$ 3,300.00	\$ 920.00	\$ 2,760.00	\$ 1,030.00	\$ 3,090.00	\$ 2,000.00	\$ 6,000.00
A13	A13	8" Gate Valve and Valve Box	EA	8	\$ 1,800.00	\$ 14,400.00	\$ 2,150.00	\$ 17,200.00	\$ 1,400.00	\$ 11,200.00	\$ 1,700.00	\$ 13,600.00	\$ 1,675.00	\$ 13,400.00	\$ 1,700.00	\$ 13,600.00	\$ 1,665.00	\$ 13,320.00	\$ 2,000.00	\$ 16,000.00
A14	A14	8" Bend (Any Angle)	EA	8	\$ 800.00	\$ 6,400.00	\$ 500.00	\$ 4,000.00	\$ 395.00	\$ 3,160.00	\$ 780.00	\$ 6,240.00	\$ 675.00	\$ 5,400.00	\$ 400.00	\$ 3,200.00	\$ 565.00	\$ 4,520.00	\$ 1,250.00	\$ 10,000.00
A15	A15	3" Blow-Off Assembly (permanent, includes tapped cap for required main size)	EA	1	\$ 2,500.00	\$ 2,500.00	\$ 2,250.00	\$ 2,250.00	\$ 1,880.00	\$ 1,880.00	\$ 2,200.00	\$ 2,200.00	\$ 2,450.00	\$ 2,450.00	\$ 2,400.00	\$ 2,400.00	\$ 2,575.00	\$ 2,575.00	\$ 3,500.00	\$ 3,500.00
A16	A16	2" Manual Air Relief Assembly (permanent) (potential at Cottonwood, Walnut, & Ash)	EA	3	\$ 2,000.00	\$ 6,000.00	\$ 2,155.00	\$ 6,465.00	\$ 1,610.00	\$ 4,830.00	\$ 2,000.00	\$ 6,000.00	\$ 2,250.00	\$ 6,750.00	\$ 2,200.00	\$ 6,600.00	\$ 2,160.00	\$ 6,480.00	\$ 3,500.00	\$ 10,500.00
A17	A17	8" x 8" x 6" Tee	EA	4	\$ 1,200.00	\$ 4,800.00	\$ 1,325.00	\$ 5,300.00	\$ 465.00	\$ 1,860.00	\$ 850.00	\$ 3,400.00	\$ 750.00	\$ 3,000.00	\$ 630.00	\$ 2,520.00	\$ 670.00	\$ 2,680.00	\$ 1,850.00	\$ 7,400.00
A18	A18	6" Gate Valve and Valve Box	EA	4	\$ 1,400.00	\$ 5,600.00	\$ 1,385.00	\$ 5,540.00	\$ 875.00	\$ 3,500.00	\$ 1,300.00	\$ 5,200.00	\$ 1,250.00	\$ 5,000.00	\$ 1,200.00	\$ 4,800.00	\$ 1,190.00	\$ 4,760.00	\$ 1,725.00	\$ 6,900.00
A19	A19	6" Class 350 D.I.P. Hydrant Line Pipe	LF	70	\$ 80.00	\$ 5,600.00	\$ 65.00	\$ 4,550.00	\$ 117.00	\$ 8,190.00	\$ 77.00	\$ 5,390.00	\$ 76.00	\$ 5,320.00	\$ 90.00	\$ 6,300.00	\$ 68.00	\$ 4,760.00	\$ 145.00	\$ 10,150.00
A20	A20	New Fire Hydrant Assembly (including Storz Adapter)	EA	4	\$ 5,000.00	\$ 20,000.00	\$ 4,200.00	\$ 16,800.00	\$ 3,750.00	\$ 15,000.00	\$ 4,300.00	\$ 17,200.00	\$ 4,800.00	\$ 19,200.00	\$ 4,200.00	\$ 16,800.00	\$ 6,175.00	\$ 24,700.00	\$ 6,150.00	\$ 24,600.00
A21	A21	Existing Fire Hydrant Removal/Abandonment (includes removal and disposal)	EA	2	\$ 1,200.00	\$ 2,400.00	\$ 900.00	\$ 1,800.00	\$ 260.00	\$ 520.00	\$ 660.00	\$ 1,320.00	\$ 1,280.00	\$ 2,560.00	\$ 900.00	\$ 1,800.00	\$ 2,660.00	\$ 5,320.00	\$ 650.00	\$ 1,300.00
A22	A22	8" x 8" x 4" Tee for Service	EA	3	\$ 1,000.00	\$ 3,000.00	\$ 800.00	\$ 2,400.00	\$ 450.00	\$ 1,350.00	\$ 840.00	\$ 2,520.00	\$ 750.00	\$ 2,250.00	\$ 520.00	\$ 1,560.00	\$ 630.00	\$ 1,890.00	\$ 1,850.00	\$ 5,550.00
A23	A23	4" Gate Valve and Valve Box	EA	3	\$ 1,200.00	\$ 3,600.00	\$ 1,250.00	\$ 3,750.00	\$ 710.00	\$ 2,130.00	\$ 1,200.00	\$ 3,600.00	\$ 1,100.00	\$ 3,300.00	\$ 1,000.00	\$ 3,000.00	\$ 1,015.00	\$ 3,045.00	\$ 1,500.00	\$ 4,500.00
A24	A24	4" Class 350 D.I.P. Water Service Lines	LF	73	\$ 75.00	\$ 5,475.00	\$ 75.00	\$ 5,475.00	\$ 83.00	\$ 6,059.00	\$ 76.00	\$ 5,548.00	\$ 65.00	\$ 4,745.00	\$ 90.00	\$ 6,570.00	\$ 155.00	\$ 11,315.00	\$ 145.00	\$ 10,585.00
A25	A25	Connection to Existing 4" Water Service Lines (including fittings and bends)	EA	3	\$ 2,000.00	\$ 6,000.00	\$ 1,350.00	\$ 4,050.00	\$ 450.00	\$ 1,350.00	\$ 450.00	\$ 1,350.00	\$ 950.00	\$ 2,850.00	\$ 2,300.00	\$ 6,900.00	\$ 3,075.00	\$ 9,225.00	\$ 1,850.00	\$ 5,550.00
A26	A26	8" x 8" x 6" Tee for Service	EA	1	\$ 1,100.00	\$ 1,100.00	\$ 1,300.00	\$ 1,300.00	\$ 465.00	\$ 465.00	\$ 850.00	\$ 850.00	\$ 750.00	\$ 750.00	\$ 550.00	\$ 550.00	\$ 645.00	\$ 645.00	\$ 1,150.00	\$ 1,150.00
A27	A27	6" Gate Valve and Valve Box	EA	1	\$ 1,400.00	\$ 1,400.00	\$ 1,550.00	\$ 1,550.00	\$ 875.00	\$ 875.00	\$ 1,300.00	\$ 1,300.00	\$ 1,250.00	\$ 1,250.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,850.00	\$ 1,850.00
A28	A28	6" Class 350 D.I.P. Water Service Lines	LF	5	\$ 90.00	\$ 450.00	\$ 150.00	\$ 750.00	\$ 190.00	\$ 950.00	\$ 120.00	\$ 600.00	\$ 210.00	\$ 1,050.00	\$ 300.00	\$ 1,500.00	\$ 665.00	\$ 3,325.00	\$ 195.00	\$ 975.00
A29	A29	Connection to Existing 6" Water Service Lines (including fittings and bends)	EA	1	\$ 3,000.00	\$ 3,000.00	\$ 1,150.00	\$ 1,150.00	\$ 490.00	\$ 490.00	\$ 550.00	\$ 550.00	\$ 1,680.00	\$ 1,680.00	\$ 2,000.00	\$ 2,000.00	\$ 2,900.00	\$ 2,900.00	\$ 1,800.00	\$ 1,800.00
A30	A30	2" or Smaller Tapping Saddle for 8" Water Main	EA	46	\$ 100.00	\$ 4,600.00	\$ 80.00	\$ 3,680.00	\$ 117.00	\$ 5,382.00	\$ 84.00	\$ 3,864.00	\$ 260.00	\$ 11,960.00	\$ 94.00	\$ 4,324.00	\$ 90.00	\$ 4,140.00	\$ 90.00	\$ 4,140.00
A31	A31	2" or Smaller Corporation Stop	EA	46	\$ 150.00	\$ 6,900.00	\$ 119.00	\$ 5,474.00	\$ 145.00	\$ 6,670.00	\$ 120.00	\$ 5,520.00	\$ 30							

<div><div>BID TAB Unit Price Bid Tab Sheet</div><div>Missoula Water - South 3rd Street West Water Main Replacement</div><div>Bid Due &amp; Opening Date: 1/21/2020 @ 2:00 pm (local time)</div><div>City of Missoula Project Number: 2018-052</div><div>TLI Project Number: 18-5173</div></div>																				
					Engineer Estimate		Western Excavating		Doug Smith Grading LLC		Knife River - Missoula		Williams Civil		Dick Anderson Construction		FirstMark Construction		Western Municipal Construction	
Line Item	Item Code	Description	U/M	Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
BID TAB SUMMARY																				
					Engineer Estimate		Western Excavating		Doug Smith Grading LLC		Knife River - Missoula		Williams Civil		Dick Anderson Construction		FirstMark Construction		Western Municipal Construction	
TOTAL BID COST of SCHEDULE A					\$	666,850.00	\$	486,842.00	\$	587,012.00	\$	626,429.00	\$	677,135.00	\$	756,874.00	\$	774,201.00	\$	908,766.00
TOTAL BID COST of SCHEDULE B					\$	28,300.00	\$	28,900.00	\$	21,175.00	\$	23,000.00	\$	52,490.00	\$	44,465.00	\$	29,280.00	\$	49,000.00
TOTAL BID COST OF ALL SCHEDULES (A + B)					\$	695,150.00	\$	515,742.00	\$	608,187.00	\$	649,429.00	\$	729,625.00	\$	801,339.00	\$	803,481.00	\$	957,766.00
APPRENTICESHIP BIDDER'S PREFERENCE																				
					Engineer Estimate		Western Excavating		Doug Smith Grading LLC		Knife River - Missoula		Williams Civil		Dick Anderson Construction		FirstMark Construction		Western Municipal Construction	
APPLIED FOR CITY OF MISSOULA APPRENTICESHIP BIDDER'S PREFERENCE?					N/A		YES		NO		YES		NO		YES		YES		NO	
PREFERENCE VALUE (AT 5% OF BID)					N/A		\$ 25,787.10		N/A		\$ 32,471.45		N/A		\$ 40,066.95		\$ 40,174.05		N/A	
BID VALUE WITH PREFERENCE APPLIED (FOR EVALUATION ONLY)					\$	695,150.00	\$	489,954.90	\$	608,187.00	\$	616,957.55	\$	729,625.00	\$	761,272.05	\$	763,306.95	\$	957,766.00
					Engineer Estimate		Western Excavating		Doug Smith Grading LLC		Knife River - Missoula		Williams Civil		Dick Anderson Construction		FirstMark Construction		Western Municipal Construction	

APPARENT LOW BID VALUE (WITH APPRENTICESHIP PREFERENCE APPLIED, IF ANY): \$ 489,954.90

APPARENT LOW BIDDER (WITH APPRENTICESHIP PREFERENCE APPLIED, IF ANY): Western Excavating

ACTUAL BID VALUE FOR APPARENT LOW BIDDER (CONTRACT AWARD VALUE): \$ 515,742.00

**SECTION 00300**

**BID FORM**

**PROJECT IDENTIFICATION:**

Missoula Water – South 3rd Street West Water Main Replacement

(Name of Project)

South 3rd Street West (from Orange Street to Oak Street), Missoula, MT

(Location)

As described in the Invitation to Bid.

**CONTRACT IDENTIFICATION AND NUMBER:**

Missoula Water – South 3rd Street Water Main Replacement

Owner Project Number: 2018-052

Engineer Project Number: 18-5173

**THIS BID SUBMITTED TO:**

City of Missoula – City Clerk

(Organization)

435 Ryman Street

(Street; P.O. Box)

Missoula

(City)

Montana

(State)

59802

(Zip Code)

**ARTICLE 1 – CONTRACT**

**1.01** The undersigned Bidder proposes and agrees if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents, to perform and furnish all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

**ARTICLE 2 – BIDDER'S ACKNOWLEDGEMENTS**

**2.01** Bidder accepts all of the terms and conditions of the Advertisement or Invitation to Bid, and Instructions to Bidders, including without limitations those dealing with the disposition of Bid Security. This Bid will remain subject to acceptance for sixty (60) days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

**ARTICLE 3 – BIDDER'S REPRESENTATIONS**

**3.01** In submitting this Bid, Bidder represents, as set forth in the Agreement, that:

A. Bidder has examined and carefully studied the Bidding Documents, other related data identified in the Bidding Documents, and the following Addenda, receipt of all which is hereby acknowledged:

<u>Addendum No.</u>	<u>Addendum Date</u>	<u>Description</u>
<u>1</u>	<u>1-17-2020</u>	

B. Bidder has visited the Site and has become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.

C. Bidder is familiar with and is satisfied as to all federal, state and local Laws and Regulations that may affect cost, progress, and performance of the Work.

D. Bidder has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or contiguous to the Site and all drawings of physical conditions in or relating to existing surface or subsurface structures at or contiguous to the Site (except Underground Facilities) which have been identified in the Special Provisions as provided in paragraph 4.02 of the General Conditions, and (2) reports and drawings of a Hazard Environmental Condition, if any, which has been identified in the Special Provisions as provided in paragraph 4.06 of the General Conditions.

E. Bidder has obtained and carefully studied (or assumes responsibility for having done so) all additional or supplementary examinations, investigations, explorations, tests, studies and data concerning conditions (surface, subsurface and Underground Facilities) at or contiguous to the Site which may affect cost, progress, or performance of the Work or which relate to any aspect of the means, methods, techniques, sequences, and procedures of construction expressly required by the Bidding Documents to be employed by Bidder, and safety precautions and programs incident thereto.

F. Bidder does not consider that any further examinations, investigations, explorations, tests, studies or data are necessary for the determination of this Bid for performance of the Work at the prices) bid and within the times and in accordance with the other terms and conditions of the Bidding Documents.

G. Bidder is aware of the general nature of the Work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.

H. Bidder has correlated the information known to Bidder, information and observations obtained from visits to the Site, reports and drawings identified in the Bidding Documents, and all additional examinations, investigations, explorations, tests, studies and data with the Bidding Documents.

I. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and the written resolution thereof by Engineer is acceptable to Bidder.

J. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for the performance of the Work for which this Bid is submitted.

#### **ARTICLE 4 – BIDDER’S CERTIFICATION**

**4.01** Bidder further certifies that this Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation; Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid; Bidder has not solicited or induced any person, firm or corporation to refrain from bidding; and Bidder has not sought by collusion to obtain for itself any advantage over any other Bidder or over Owner.

The Bidder certifies that no official of the Owner, Engineer or any member of such officials’ immediate family, has direct or indirect interest in the pecuniary profits or Contracts of the Bidder.

#### **ARTICLE 5 – BASIS OF BID**

**5.01** The Bidder will complete the Work in accordance with the Contract Documents and the provisions below for the prices as shown on the attached Bid Schedule Sheet.

A. Unit Prices have been computed in accordance with paragraph 11.03. of the General Conditions.

B. Bidder acknowledges that estimated quantities are not guaranteed and are solely for the purpose of comparison of Bids, and final payment for all Unit Price Bid items will be based on actual quantities provided, determined as provided in the Contract Documents.

C. The undersigned agrees that the unit prices shall govern in checking the Bid, and should a discrepancy exist in the Total Estimated Price and Total Amount of Unit Prices Bid as listed on the attached Bid Sheet after extensions are checked and corrections made, if any, the Total Amount of Unit Prices Bid as corrected shall be used in awarding this Contract.

D. The OWNER reserves the right to reject any or all bids.

#### **ARTICLE 6 – TIME OF COMPLETION**

**6.01** Bidder agrees that the Work will be substantially completed and ready for final payment in accordance with 14.07 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.

**6.02** Bidder accepts the provisions of the Agreement as to liquidated damages in the event of failure to complete the Work within the times specified above, which shall be stated in the Agreement.

#### **ARTICLE 7 – BID DOCUMENTS**

**7.01** The following documents are attached to and made a condition of the Bid:

A. Required Bid security in the amount of 10% of the maximum Bid price including alternates, if any, and in the form of a Bid Bond, or other form of Bid Security as identified in the Instructions To Bidders.

B. AGENCY required certifications. (Refer to Special Provisions, for AGENCY certifications and requirements.)

C. Any requirements per Special Provisions, including: (1) tabulation of Subcontractors, Suppliers, and others; (2) individuals and entities required to be identified in this Bid; (3) required Bidder qualifications statement with supporting data; and,

D. City of Missoula Apprenticeship Bidder's Preference Application Form.

#### **ARTICLE 8 – CITY OF MISSOULA APPRENTICESHIP BIDDER'S PREFERENCE PROGRAM**

**8.01** The City of Missoula will award a 5% bidding preference (with a total value of preference not to exceed \$100,000) on projects estimated to exceed \$500,000 for bidders that do the following:

A. Claim preference and furnish written proof of being a party to a State approved apprenticeship training program for each apprenticeable trade the bidder will employ to construct the project; and

B. Provide evidence of their willingness to contractually commit to an apprentice utilization requirement stating at least 10% of all labor hours on the construction project site will be comprised of registered apprentices who are registered with a Montana state-approved apprenticeship training program; and

C. Provide the estimated total number of construction job site labor hours and the total number of apprenticeship hours for the project.



The lowest responsible total bid, taking the preference into consideration, shall be awarded the contract unless the solicitation provides for additional award criteria or exceptions to this policy. The contract amount awarded shall be the amount of the bid submitted, exclusive of the bidding preference.

All contractors and subcontractors applying for this bidder's preference must retain certified payroll reports on at least a monthly basis, certifying the names of all workers performing labor hours, their trade, hours worked, with designations for journey level workers or apprentices or other. Certified payroll reports provided are subject to review and inspection by the City of Missoula and/or its agents for compliance.

The failure by a contractor awarded an apprenticeship bidder's preference to comply with the City of Missoula and State of Montana registered apprentice regulations is a breach of contract for which the City is entitled to all remedies, including liquidated damages and temporary or permanent cessation of work allowed by law and under the contract. Failure to comply with all federal, state or municipal apprentice utilization requirements is evidence bearing on a contractor's qualification for award of future contracts.

#### ARTICLE 9 – BID SUBMITTAL

**9.01** The terms used in this Bid with the initial capital letters have the meanings indicated in the Instructions To Bidders, General Conditions, and the Supplementary Conditions.

SUBMITTED on January 21, 2020  
(Date) (Year)

Montana Contractor's Registration # 11305

Employer's Tax ID No. 20-1686509

#### Bidder Qualifications (per Article 3 of Instructions to Bidders):

Contractor or their Superintendent  
Contractor or Superintendent's Name: Cody Garrick

Project name and details (location, size of main, length of main) of three (3) projects with similar scope and complexity completed in the last 5 years:

- 1) Project Name: Chuck Wagon Drive Transmission Main Extension

Location: Chuck Wagon Dr., Missoula, MT Date Complete: June 2019

Description (main size, type, length, etc.): 12" DIP Main, 8" DIP Main

WGM Group  
Project Owner Contact: Dustin Hover Phone Number: 728-4611

- 2) Project Name: Spruce & South Water Main Replacement

Location: Spruce St & South Ave, Missoula Date Complete: July 2019

Description (main size, type, and length): 12" DIP Main, 8" DIP Main

Project Owner Contact: City of Missoula Water Phone Number: 552-6700



3) Project Name: 4<sup>th</sup>, Howell, 2<sup>nd</sup> Water Main  
Location: 4<sup>th</sup>, Howell, 2<sup>nd</sup> St., Missoula Date Complete: October 2018  
Description (main size, type, and length): 12" DIP Main, 8" DIP Main, 6" DIP Main  
Project Owner Contact: City of Missoula Water Phone Number: 552-6700

**For Projects including any concrete curb/gutter and/or sidewalk construction (otherwise enter N/A):**

Name(s) of current ACI Certified Concrete Flatwork Technician for Project: Rob Stickney  
\*minimum of one (1) required

ACI Concrete Flatwork Technician Certification ID#: 01321058

Name(s) of current ACI Certified Flatwork Technician for project: \_\_\_\_\_

ACI Concrete Flatwork Technician Certification ID#: \_\_\_\_\_

**If BIDDER is:**

**A Corporation**

Name: Mytty Excavating, Inc dba Western Excavating  
(Corporation Name)

State of Incorporation: Montana

Type (General Business, Professional, Service, Limited Liability): general business

By: [Signature]  
(Signature of person authorized to sign)

Title: President

Attest: [Signature]  
(Signature)

Business Address: PO Box 4746  
Missoula, MT 59806

Phone No.: 728-1400 FAX No: 721-4306

Date of Qualification To Do Business [in Montana] Is: 9/28/04

(Corporate Seal)



**An Individual**

Name: \_\_\_\_\_  
(Name typed or printed)

By: \_\_\_\_\_  
(Individual's Signature)

Doing business as: \_\_\_\_\_

Business Address: \_\_\_\_\_  
\_\_\_\_\_

Phone No.: \_\_\_\_\_ FAX No: \_\_\_\_\_

**A Partnership**

Name: \_\_\_\_\_  
(Partnership Name)

By: \_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Name, typed or printed)

Business Address: \_\_\_\_\_  
\_\_\_\_\_

Phone No.: \_\_\_\_\_ FAX No: \_\_\_\_\_

**A Joint Venture** (Each Joint Venture must sign)

Joint Venturer Name: \_\_\_\_\_  
(Name)

By: \_\_\_\_\_  
(Signature of Joint Venture Partner)

Name: \_\_\_\_\_  
(Name, printed or typed)

Title: \_\_\_\_\_

Business Address: \_\_\_\_\_  
\_\_\_\_\_

Phone No.: \_\_\_\_\_ FAX No: \_\_\_\_\_

Joint Venturer Name: \_\_\_\_\_  
(Name)

By: \_\_\_\_\_  
(Signature of Joint Venture Partner)

Name: \_\_\_\_\_  
(Name, printed or typed)

Title: \_\_\_\_\_

Business Address: \_\_\_\_\_  
\_\_\_\_\_

Phone No.: \_\_\_\_\_ FAX No: \_\_\_\_\_

Address of Joint Venture for Receipt of Official Communication:

Address: \_\_\_\_\_  
\_\_\_\_\_

Phone No.: \_\_\_\_\_ FAX No: \_\_\_\_\_

(Each Joint Venture must sign. The manner of signing for each individual, partnership and corporation that is a party to the joint venture should be in the manner indicated above.)

**END OF SECTION**

# APPRENTICESHIP BIDDER'S PREFERENCE APPLICATION FORM



Project Name: South 3rd Street Water Main  
 Estimated Percentage of Apprenticeship Hours to Total Labor Hours: 3000

Table 1

Contractor or Sub-contractor	MT Apprenticeship Program Number	Apprenticeable Trades	Total Estimated Labor Hours	Estimated Apprenticeship Labor Hours	Percentage of Apprenticeship Hours to Total Labor Hours
Western Excavating	2019-MT 74214	Laborer	3000	535	17.8%

Table 2

Contractor or Sub-contractor	Apprentice Employee Name	Date of Hire	Date Enrolled in Apprenticeship Program	Length of Apprenticeship Program
Western Excavating	To be determined			

By signing and submitting this application form, the Contractor agrees to comply with the City's apprenticeship program requirements.

Signature of General Contractor

*[Signature]*

Date

1-20-2020

PENAL SUM FORM

BID BOND

Any singular reference to Bidder, Surety, Owner, or other party shall be considered plural where applicable.

BIDDER (Name and Address):

Mytty Excavating, Inc. dba Western Excavating  
P.O. Box 4746  
Missoula, MT 59806

SURETY (Name and Address of Principal Place of Business):

Berkley Insurance Company  
475 Steamboat Road  
Greenwich, CT 06830

BID

Bid Due Date: January 21, 2020

Project as described in the Invitation to Bid:

Missoula Water  
South 3rd Street West  
Water Main Replacement

BOND

Bond Number: Bid Bond

Date (Not later than Bid due date): January 21, 2020

Penal sum Ten Percent of Amount Bid ---

(Words)

10%

(Figures)

Surety and Bidder, intending to be legally bound hereby, subject to the terms printed on the reverse side hereof, do each cause this Bid Bond to be duly executed on its behalf by its authorized officer, agent, or representative.

BIDDER

Mytty Excavating, Inc.

dba Western Excavating

Bidder's Name and Corporate Seal

By: [Signature] President  
Signature and Title

Attest: [Signature] Operations Manager  
Signature and Title

SURETY

(SEAL)

Berkley Insurance Company

Surety's Name and Corporate Seal

By: [Signature]  
Signature and Title Pamela A. Nelson, Attorney-in-Fact

Attest: [Signature]  
Signature and Title Joan Fallgreen, Witness

Note: Above addresses are to be used for giving required notice.

POWER OF ATTORNEY  
BERKLEY INSURANCE COMPANY  
WILMINGTON, DELAWARE

No. BI-SurePath-a

NOTICE: The warning found elsewhere in this Power of Attorney affects the validity thereof. Please review carefully.

KNOW ALL MEN BY THESE PRESENTS, that BERKLEY INSURANCE COMPANY (the "Company"), a corporation duly organized and existing under the laws of the State of Delaware, having its principal office in Greenwich, CT, has made, constituted and appointed, and does by these presents make, constitute and appoint:

Surety Bond No.: Bid Bond

Principal: Mytty Excavating, Inc. DBA Western Excavating

Obligee: City of Missoula

Amount of Bond: See Bond Form

Pamela A. Nelson

PayneWest Insurance, Inc.

Missoula, MT

its true and lawful Attorney-in-Fact, to sign its name as surety only as delineated below and to execute, seal, acknowledge and deliver any and all bonds and undertakings, with the exception of Financial Guaranty Insurance, providing that no single obligation shall exceed Fifty Million and 00/100 U.S. Dollars (U.S.\$50,000,000.00), to the same extent as if such bonds had been duly executed and acknowledged by the regularly elected officers of the Company at its principal office in their own proper persons.

This Power of Attorney shall be construed and enforced in accordance with, and governed by, the laws of the State of Delaware, without giving effect to the principles of conflicts of laws thereof. This Power of Attorney is granted pursuant to the following resolutions which were duly and validly adopted at a meeting of the Board of Directors of the Company held on January 25, 2010:


**RESOLVED**, that, with respect to the Surety business written by Berkley Surety, the Chairman of the Board, Chief Executive Officer, President or any Vice President of the Company, in conjunction with the Secretary or any Assistant Secretary are hereby authorized to execute powers of attorney authorizing and qualifying the attorney-in-fact named therein to execute bonds, undertakings, recognizances, or other suretyship obligations on behalf of the Company, and to affix the corporate seal of the Company to powers of attorney executed pursuant hereto; and said officers may remove any such attorney-in-fact and revoke any power of attorney previously granted; and further

**RESOLVED**, that such power of attorney limits the acts of those named therein to the bonds, undertakings, recognizances, or other suretyship obligations specifically named therein, and they have no authority to bind the Company except in the manner and to the extent therein stated; and further

**RESOLVED**, that such power of attorney revokes all previous powers issued on behalf of the attorney-in-fact named; and further

**RESOLVED**, that the signature of any authorized officer and the seal of the Company may be affixed by facsimile to any power of attorney or certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligation of the Company; and such signature and seal when so used shall have the same force and effect as though manually affixed. The Company may continue to use for the purposes herein stated the facsimile signature of any person or persons who shall have been such officer or officers of the Company, notwithstanding the fact that they may have ceased to be such at the time when such instruments shall be issued.

IN WITNESS WHEREOF, the Company has caused these presents to be signed and attested by its appropriate officers and its corporate seal hereunto affixed this 25<sup>th</sup> day of July, 2019.

(Seal)  Attest:  
By Ira S. Lederman  
Executive Vice President & Secretary

Berkley Insurance Company  
By Jeffrey M. Hafter  
Senior Vice President

STATE OF CONNECTICUT )  
 ) ss:  
COUNTY OF FAIRFIELD )

Sworn to before me, a Notary Public in the State of Connecticut, this 25<sup>th</sup> day of July, 2019, by Ira S. Lederman and Jeffrey M. Hafter who are sworn to me to be the Executive Vice President and Secretary, and the Senior Vice President, respectively, of Berkley Insurance Company.

MARIA C. RUNDRAKEN  
NOTARY PUBLIC  
CONNECTICUT  
MY COMMISSION EXPIRES  
APRIL 30, 2024

Maria C. Rundracken  
Notary Public, State of Connecticut

CERTIFICATE

I, the undersigned, Assistant Secretary of BERKLEY INSURANCE COMPANY, DO HEREBY CERTIFY that the foregoing is a true, correct and complete copy of the original Power of Attorney; that said Power of Attorney has not been revoked or rescinded and that the authority of the Attorney-in-Fact set forth therein, who executed the bond or undertaking to which this Power of Attorney is attached, is in full force and effect as of this date.

Given under my hand and seal of the Company, this 15<sup>th</sup> day of January, 2020.

(Seal) 

Vincent P. Forte  
Vincent P. Forte

## Exhibit C







**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Administration and Finance

**Item:** Relationship Violence Services Agreement

**Date:** January 30, 2020

**Sponsor(s):** Jim Nugent

**Prepared by:** Kelleen Roseboom

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

---

**Action Required:**

Authorize the mayor to sign the FY 2020 Relationship Violence Services Agreement in the amount of \$171,214.00.

**Recommended Motion(s):**

I move the City Council: authorize the mayor to sign the FY 2020 Relationship Violence Services Agreement in the amount of \$171,214.00.

**Timeline:**

Referral to committee:	February 3, 2020
Committee discussion:	February 5, 2020
Council action (or sets hearing):	February 10, 2020
Public Hearing:	<a href="#">Click or tap here to enter text.</a>
Deadline:	<a href="#">Click or tap here to enter text.</a>

**Background and Alternatives Explored:**

Annual contract renewal with Relationship Violence Services.

**Financial Implications:**

Budgeted for \$171,214

**Links to external websites:**



## **RELATIONSHIP VIOLENCE SERVICES AGREEMENT**

**THIS AGREEMENT** is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2020 by and between the **CITY OF MISSOULA, MONTANA**, a municipal corporation organized and existing under the laws of the State of Montana, 435 Ryman, Missoula, Montana 59802, hereinafter referred to as "City," and **MISSOULA COUNTY**, a political subdivision of the State of Montana, 200 W. Broadway, Missoula, MT 59802, hereinafter referred to as "County").

In consideration of the mutual covenants and agreements herein contained, the receipt and sufficiency whereof being hereby acknowledged, the parties hereto agree as follows:

1. **Purpose:** The County will provide Crime Victim Advocate services and Healthy Relationship services for the City. The Crime Victim Advocate services will be at least 40 hours per week of criminal and 40 hours per week civil Crime Victim Advocate services in cases arising in the City of Missoula and pending before the Missoula Municipal Court involving partner or family member violence, sexual assault, stalking & harassment, order of protection violations and other offenses involving actual or threatened physical violence and injury such as assault. The Healthy Relationship services will be at least 32 hours per week and will provide primary prevention or sexual and dating violence services to residents of the City of Missoula.
2. **Term of Agreement:** The initial term for this Agreement shall be **July 1, 2019 to June 30, 2020**, and be automatically renewed each fiscal year unless terminated by either party per Section 10 of this Agreement.
3. **Scope of Work:** County will perform the work and provide the services in accordance with the requirements of the Scope of Services attached hereto as Exhibit A; and
4. **Timeline and Reporting:** County shall provide the City with status reports as required by the Scope of Services, Exhibit A.
5. **Payment:** City agrees to pay County **\$171,214** per year for the services set forth in Section 1. (Budget detail attached as Exhibit B.)
6. **Records:** County shall maintain reasonable and sufficient records incident to the performance of this Agreement to enable the City to document the performance of this Agreement. County shall provide access to those records by the City and any independent auditor and to representatives of the state or federal government subject to requirements of confidentiality as determined by crime victim advocate standards and State law.
7. **Professional Service:** County agrees that all services and work performed hereunder will be accomplished in a professional manner.
8. **Compliance with Laws:** Both parties agree to comply with all federal, state and local laws, ordinances, rules and regulations, including the safety rules, codes, and provisions of the Montana Safety Act in Title 50, Chapter 71, MCA.

9. **Nondiscrimination and Affirmative Action:** County agrees that all hiring by County of persons performing this Agreement will be on the basis of merit and qualification and there shall be no discrimination in employment on the basis of race, ancestry, color, physical or mental disability, religion, national origin, sex, age, marital or familial status, creed, ex-offender status, physical condition, political belief, public assistance status, sexual orientation, gender identity or expression, except where these criteria are reasonable bona fide occupational qualifications. County further agrees to comply with the City's Affirmative Action policy attached hereto as Exhibit C.

10. **Default and Termination:**

a. **Termination for cause.** If either party fails to comply with any condition of this Agreement at the time or in the manner provided for, the other party, at its option, may terminate this Agreement and be released from all obligations if the default is not cured within ten (10) days after written notice is provided to the defaulting party. Said notice shall set forth the items to be cured. Additionally, the non-defaulting party may bring suit for damages, specific performance, and any other remedy provided by law. These remedies are cumulative and not exclusive. Use of one remedy does not preclude use of the others. Notices shall be provided in writing and hand-delivered or mailed to the parties at the addresses set forth in Section 14 of this Agreement.

b. **Termination without cause.** Either party may terminate this agreement without cause by providing the other party a six-month written notice of its intent to terminate the agreement.

c. **Payment.** If the Agreement is terminated prior to completion, City shall be responsible for paying County for completed work within thirty (30) days of termination.

11. **Modification and Assignability:** This document and its attachments contain the entire agreement between the parties and no statements, promises or inducements made by either party or agents of either party, which are not contained in this written Agreement, may be considered valid or binding. This Agreement may not be enlarged, modified or altered except by written agreement signed by both parties hereto. The County may not subcontract or assign County's rights, including the right to compensation or duties arising hereunder, without the prior written consent of City. Any subcontractor or assignee will be bound by all of the terms and conditions of this Agreement.

12. **Public Access to Information:** Both parties agree that they are local government entities and their records are subject to disclosure under Montana Law. Certain information may be protected from disclosure. Protected information includes confidential criminal justice information, information concerning an individual privacy interest, advocate privilege, legitimate trade secrets and other constitutionally protected proprietary information and certain information relating to individual or public safety. The parties agree to confer prior to disclosure of information relating to this Agreement and its performance which may include protected information.

13. **Principal Contacts:** All notices, demands, consents and reports must be given in writing and delivered personally or mailed to the following designated contacts:

City's designated contacts are:

John Engen

Mayor

435 Ryman

Missoula, Montana 59802

Dale Bickell

Chief Admin. Officer

435 Ryman

Missoula, Montana 59802

Jim Nugent

City Attorney

435 Ryman

Missoula, Montana 59802

County's designated contacts are:

Chris Lounsbury

Chief Operations Officer

200 West Broadway

Missoula, Montana 59802

Shantelle Gaynor

Relationship Violence Services Director

200 West Broadway

Missoula, Montana 59802

**14. Applicability.** This Agreement and any extensions hereof shall be governed and construed in accordance with the laws of the State of Montana. In the event of litigation concerning this Agreement, venue shall be in the 4th Judicial District in and for the County of Missoula, Montana.

**15. Severability.** Should any part of this Agreement be deemed invalid or unenforceable under applicable law, that provision shall be ineffective to the extent of such invalidity only, without in any way affecting the remaining parts of said provision or the remaining provisions of this Agreement.

**16. Waiver.** No waiver of compliance with any provision or condition of this Agreement shall constitute a waiver of any other provision or condition previously waived as to new circumstance or events.

**IN WITNESS WHEREOF,** the parties hereto have executed this instrument the day and year first above written.

**CITY OF MISSOULA**

**COUNTY OF MISSOULA**

\_\_\_\_\_  
John Engen, Mayor

\_\_\_\_\_  
Juanita Vero, County Commissioner

**ATTEST:**

\_\_\_\_\_  
Martha L. Rehbein, CMC

\_\_\_\_\_  
David Strohmaier, County Commissioner

**APPROVED AS TO FORM AND CONTENT:**

\_\_\_\_\_  
Josh Slotnick, County Commissioner

\_\_\_\_\_  
Jim Nugent, City Attorney

**ATTEST:**

\_\_\_\_\_  
Tyler R. Gernant, Clerk and Recorder

## EXHIBIT A

### Scope of Services Relationship Violence Services

Referenced to and made a part of the Professional Services Agreement between the City of Missoula and Missoula County, commencing on July 1, 2019 (fiscal year 2020).

Under the terms of the Professional Services Agreement, County will provide the following services or tasks or work products:

1. County will perform 40 hours per week of criminal and 40 hours per week of civil Crime Victim Advocate services in cases arising in the City of Missoula and pending before the Missoula Municipal Court involving partner or family member violence, sexual assault, stalking and harassment, order of protection violations and other offenses involving physical violence and injury such as assault. This is specifically accomplished through the Advocacy Guiding Principles set forth in the Crime Victim Advocate Program Direct Services Procedures. Training, conferences, and certification courses pertaining to crime victim advocacy and services are encouraged and up to 40 hours annually shall be counted as service hours under this agreement. Depending on weekly caseload, training, conferences, paid time off, etc., it is the intent of this Agreement that at least one half of the total hours per week (80 hours total) shall pertain to criminal case services and remainder may pertain to civil services. County shall designate specific employees to provide these services and report these designations to the City's Principal Contacts. The designated employee providing criminal crime victim advocate services will perform these duties at an office located in the Missoula Police Department. City will provide adequate workspace, furniture, etc. County will provide necessary computer(s). The designated employee providing civil crime victim advocate services under this agreement will perform these duties at an office designated by the County. The County will provide adequate workspace, furniture, etc. and necessary computer(s).

Crime Victim Advocate staff that is funded by the County and/or grant sources will be available to provide back-up services to City-funded advocates if they are on leave for any reason. Additionally, should a City-funded advocate have a conflict of interest in a case, another advocate will be assigned to that case. County and Grant-funded staff also provides supervision, training, and case-load management to all Relationship Violence Services staff. Finally, the Relationship Violence Services Director will continue to research funding opportunities and apply for addition grant funds to continue to enhance advocacy programming in the City of Missoula and the JUST Response Coordinator will continue to serve on the Missoula Police Department External Review Panels for cases involving sexual violence.

2. County shall perform general Crime Victim Advocacy services including, but not limited to:
  - a. Provide notification to the victims of the crime of the arrest of the accused person/s and the nature of the charges (when the victim can be located). Additionally, staff will secure the victims views on release pending judicial proceedings, including contact provisions. Contact with the victim will be attempted by phone before the

accused first appears in court. If the victim is not available by telephone, the Crime Victim Advocate Program will send a letter, unless victim safety may be compromised, with the above information to the victim. A copy of the letter or form, minus any confidential or personal information, will be provided to the City Attorney's Office.

- b. Maintain contact (upon provision of current phone and mailing information) with the victim in order to notify and obtain his/her views regarding release, plea negotiations, case dismissal, pretrial diversion, and sentencing. The Crime Victim Advocate Program will also explain the basic criminal justice process and victims' rights.
  - c. Provide information regarding the State of Montana's Crime Victim's Compensation Program and assist in filling out this paperwork. The Crime Victim Advocate Program will also provide the victim a form for restitution ("loss statement"), and if the form is returned to the Crime Victim Advocate Program, it will be forwarded to the City Attorney's Office.
  - d. Provide information to the victim regarding dates and times of relevant hearings.
  - e. Provide Orders of Protection information and assistance in obtaining this civil order to qualifying victims.
  - f. Provide crisis counseling, follow-up counseling, and criminal justice advocacy, to help victims secure their rights and court-related services.
  - g. Serve as support during interviews with law enforcement, prosecutors or other criminal justice system professionals. Serve as support during court appearances and trials.
  - h. Consult about emergency safety planning and refer victims to other community services.
3. County shall perform specific Criminal Advocacy services as follows:
- a. Excluding weekends and holidays, daily roster check for new criminal cases involving partner or family member violence, sexual assault, stalking & harassment, order of protection violations and other offenses involving actual or threatened physical violence and injury related to intimate partner violence. May provide advocacy to other assault cases upon request from the prosecuting attorney.
  - b. Obtain incident report from CAO to create files and perform lethality and outreach assessment.
  - c. Contact victims in cases prosecuted by the CAO pursuant to the Direct Services Procedures.

- i. In coordination with the CAO and Missoula Police Department, for victims who cannot be reached by phone, attempt in-person contact (to be made only when accompanied by CAO representative and MPD officer).
  - d. Provide information to the CAO pursuant to the Direct Services Procedures.
    - i. With consent of the victim, obtain information including follow-up photographs of injuries and provide to CAO; and
    - ii. If known and with consent of the victim, advise CAO of any open or pending civil Orders of Protection, dissolution proceedings, or parenting plan proceedings.
  - e. With the consent of the victim, provide information to CAO.
    - i. Coordinate with CAO to schedule and attend meeting between victim and prosecutor; and
    - ii. Coordinate with CAO to schedule and attend any interview of victim by defense counsel.
  - f. When possible and in coordination with CAO, attend arraignments related to new cases.
  - g. In coordination with CAO, attempt phone contact with and also notify victims in writing of all scheduled court dates and outcomes including:
    - i. notice of filed charges resulting in issuance of bench warrant;
    - ii. following initial appearance/arraignment, notice of bond, conditions of release, next court date and assigned prosecutor;
    - iii. notice of trial date to be sent within 10 business days of when trial date is set;
    - iv. notice of any failure to appear by the defendant at pretrial hearings;
    - v. change of plea and/or sentencing date;
    - vi. following change of plea/sentencing, copy of sentencing order and explanation of terms of sentencing;
    - vii. notification of post-sentencing violation by the defendant of terms of sentence; and
    - viii. notification of completion or expiration of sentence.
  - h. Participate as needed in CAO pretrial preparation of victim.
  - i. Accompany or provide support to victim during trial.
- 4. To facilitate this collaboration and meet the needs of victims of crime, the Missoula City Attorney's Office will:
  - a. Notify the Crime Victim Advocate Program in a timely manner of relevant events. This includes notifying staff of the arrest of an accused person, as well as information about pending plea negotiations, case dismissal, pretrial diversion, trial and sentencing, if applicable.
  - b. Notify the Crime Victim Advocate Program of pending plea offers or proposed changes of plea offers and the scheduled date for the Change of Plea.

- c. Allow the Crime Victim Advocate Program agreed upon access to City Attorney Office files and computerized database.
5. Both parties understand and stipulate to the following:
- a. The Crime Victim Advocate Program understands the sensitive, confidential nature of City Attorney files, and will not disclose the contents of those files or make copies from them without the knowledge and consent of the City Attorney or authorized staff. Only Crime Victim Advocate Program paid staff, interns or work-study students who have signed a City Attorney's Office confidentiality agreement will have access to Attorney files and information. Information in these files will only be used to complete the work of the Crime Victim Advocate Program and will not be shared elsewhere.
  - b. The Crime Victim Advocate Program seeks to empower victims of crime by supporting their choices and desires. Services are only provided to clients who want them. Clients may use some or all available services and may discontinue services at any time. The Crime Victim Advocate Program only shares client information with their permission.
6. County will provide monthly reports and quarterly updates to the City of Missoula on tasks and accomplishments of general and specific services listed above.
7. County shall perform general Healthy Relationships Project services including, but not limited to:
- a. Provide healthy relationships and consent education to Missoula County District 1 middle school students at teacher request.
  - b. Provide healthy relationships and consent education to Missoula County District 1 high school health classes at teacher request.
  - c. Provide healthy relationships and consent education workshops for Missoula County District 1 middle school health teachers.
  - d. Provide violence prevention/bystander intervention workshops for social service providers, bars, and medical community.
  - e. Serve as a liaison between CVA clients (grades 8-12) who have been victims of sexual misconduct in partnership with Missoula County Public Schools to support Title IX investigations.
  - f. Serve on Make Your Move Missoula Advisory Board (which includes Relationship Violence Services, the YWCA Missoula, the Forum for Children and Youth and the University of Montana) – attend monthly meetings, committee meetings, and ad hoc meetings to plan and implement primary prevention activities targeting 16-24 year old individuals. Strategies may include social marketing plan, trainings, and evaluation of project activities.
  - g. Supervise Make Your Move Outreach Coordinator and support her work to coordinate Make Your Move's consent education marketing campaign and bar education workshops. The Make Your Move Coordinator increases the impact of prevention programming.
  - h. Research funding opportunities and apply for addition grant funds, and submit quarterly reports to continue to enhance prevention programming in the City of Missoula.

- i. Provide quarterly updates on prevention activities to the Missoula City Council Public Safety Committee.
- j. Participate in other collaborations including but not limited to:
  - Missoula County Public Schools Graduation Matters Wellness Subcommittee and Behavioral Health Workgroup
  - University Council on Student Assault (UCSA)
  - Power Up, Speak Out! Statewide Prevention Council
  - Healthy Sexuality Network



## **Scope of Services Healthy Relationships Project**

The City of Missoula funds .75 FTE for Kelly McGuire, the Prevention Coordinator for Relationship Violence Services.

### **Annual Work Plan for Kelly McGuire, Outreach Manager**

1. Provide healthy relationships and consent education to Missoula County District 1 middle school students at teacher request.
2. Provide healthy relationships and consent education to Missoula County District 1 high school health classes at teacher request.
3. Provide healthy relationships and consent education workshops for Missoula County District 1 middle school health teachers.
4. Provide violence prevention/bystander intervention workshops for social service providers, bars, and medical community.
5. Serve as a liaison between CVA clients (grades 8-12) who have been victims of sexual misconduct in partnership with Missoula County Public Schools to support Title IX investigations.
6. Serve on Make Your Move Missoula Advisory Board (which includes Relationship Violence Services, the YWCA Missoula, the Forum for Children and Youth and the University of Montana) – attend monthly meetings, committee meetings, and ad hoc meetings to plan and implement primary prevention activities targeting 16-24 year old individuals. Strategies may include social marketing plan, trainings, and evaluation of project activities.
7. Supervise Make Your Move Outreach Coordinator and support her work to coordinate Make Your Move's consent education marketing campaign and bar education workshops. The Make Your Move Coordinator increases the impact of prevention programming.
8. Research funding opportunities and apply for additional grant funds, and submit quarterly reports to continue to enhance prevention programming in the City of Missoula.
9. Provide quarterly updates on prevention activities to the Missoula City Council Public Safety Committee.
10. Participate in other collaborations including but not limited to:
  1. Missoula County Public Schools Graduation Matters Wellness Subcommittee and Behavioral Health Workgroup
  2. University Council on Student Assault (UCSA)
  3. Power Up, Speak Out! Statewide Prevention Council
  4. Healthy Sexuality Network

**EXHIBIT B****Annual Budget**

CRIME VICTIM ADVOCATE PROGRAM (Direct Services) The requested continuation funding supports 2 FTE advocate positions within RVS (of 7.5 FTE total).

- 1 FTE CRIME VICTIM ADVOCATE – Criminal Advocate (City Attorney Office); Kim Harvey
- 1 FTE CRIME VICTIM ADVOCATE – Civil Advocate (Walk in/Order of Protection Assistance); Annelise Neirson

HEALTHY RELATIONSHIPS PROGRAM (Prevention Services) .75 FTE prevention positions within RVS (of 3.65 FTE total)

- .75 FTE PREVENTION MANAGER – Prevention services provided to area schools and businesses; Kelly McGuire

Employee Name (Last, First)	Position Title	FTE	Hourly Rate (FY20)	Total Hours	Salary	Fringe	TOTAL
McGuire, Kelly	Outreach Mgr.	0.75	25.46	1,566	39,873	14,753	54,626
Harvey, Kim	CVA I (crim)	1.00	18.30	2,088	38,217	14,140	52,357
Neirson, Annelise	CVA II (civil)	1.00	22.45	2,088	46,884	17,347	64,231
					124,974	46,240	<b>171,214</b>

RVS FY19 Fringe Rate	37.00%
Cost of living increase: FY20	3.00%

## EXHIBIT C

**NON-DISCRIMINATION.** All hiring shall be on the basis of merit and qualification and there shall be no discrimination in employment on the basis of race, ancestry, color, physical or mental disability, religion, national origin, sex, age, marital or familial status, creed, ex-offender status, physical condition, political belief, public assistance status, sexual orientation or gender identity/expression, except where these criteria are reasonable bona fide occupational qualifications.

**AFFIRMATIVE ACTION POLICY.** Contractors, subcontractors, sub grantees, and other firms doing business with the City of Missoula must be in compliance with the City of Missoula's Affirmative Action Plan, and Title 49 Montana Codes Annotated, entitled "Human Rights" or forfeit the right to continue such business dealings.

### **The City's Affirmative Action Policy Statement is:**

The Mayor of the City of Missoula or the Mayor's designee may adopt an affirmative action plan to provide all persons equal opportunity for employment without regard to race, ancestry, color, handicap, religion, creed, national origin, sex, age, or marital status. In keeping with this commitment, we are assigning to all department heads and their staff the responsibility to actively facilitate equal employment opportunity for all present employees, applicants, and trainees. This responsibility shall include assurance that employment decisions are based on furthering the principle of equal employment opportunity by imposing only valid requirements for employment and assuring that all human resource actions are administered on the basis of job necessity.

Specific responsibility for developing, implementing, monitoring and reporting are assigned to the City Human Resource staff under the supervision and direction of the Chief Administrative Officer and the Mayor.

It is the policy of the City of Missoula to eliminate any practice or procedure that discriminates illegally or has an adverse impact on an "affected" class. Equal opportunity shall be provided for all City employees during their terms of employment. All applicants for City employment shall be employed on the basis of their qualifications and abilities.

The City of Missoula, where practical, shall utilize minority owned enterprises and shall ensure that subcontractors and vendors comply with this policy. Failure of subcontractors and vendors to comply with this policy statement shall jeopardize initial, continued, or renewed funds.

Our commitment is intended to promote equal opportunity in all employment practices and provide a positive program of affirmative action for the City of Missoula, its employees, program participants, trainees and applicants.



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Administration and Finance

**Item:** Montana Board of Crime Control Victims of Crime Act Grant Award  
(Victim Witness Assistant Project)

**Date:** January 30, 2020

**Sponsor(s):** Jim Nugent

**Prepared by:** Kelleen Roseboom

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

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**Action Required:**

Authorize the mayor to sign the fiscal year 2020 – fiscal year 2021 Montana Board of Crime Control Victims of Crime Act grant award (18-V01-92395) in the amount of \$96,441.00 for the Victim Witness Assistant Project.

**Recommended Motion(s):**

I move the City Council: Authorize the mayor to sign the fiscal year 2020 – fiscal year 2021 Montana Board of Crime Control Victims of Crime Act grant award (18-V01-92395) in the amount of \$96,441.00 for the Victim Witness Assistant Project.

**Timeline:**

Referral to committee:	February 3, 2020
Committee discussion:	February 5, 2020
Council action (or sets hearing):	February 10, 2020
Public Hearing:	<a href="#">Click or tap here to enter text.</a>
Deadline:	<a href="#">Click or tap here to enter text.</a>

**Background and Alternatives Explored:**

Montana Board of Crime Control Victims of Crime Act grant award acceptance. Second award for the project, which initiated in fiscal year 2018.

**Financial Implications:**

Budgeted for \$96,441.00 with \$77,153.00 federal grant monies awarded and \$19,288.00 guaranteed local match from the City of Missoula.

**Links to external websites:**



STATE OF MONTANA  
BOARD OF CRIME CONTROL  
5 Last Chance Gulch - Helena MT 59601-4178  
Phone: (406) 444-3604 Fax: (406) 444-4722

**GRANT AWARD**

Subgrant: **18-V01-92395** **Victim Witness Assistant Project**

Grantee: Missoula City Attorney  
435 Ryman  
Missoula, MT 59802

FEIN: 816001293  
Duration: 10/01/2019 through 06/30/2021  
Proj. Dir: Kelleen Roseboom

Award Date:	10/01/2019	Personnel:	\$94,551.00
Federal Amount Awarded:	\$77,153.00	Contract Services:	\$0.00
State Amount Awarded:	\$0.00	Travel:	\$0.00
Guaranteed Local Matching:	\$19,288.00	Equipment:	\$0.00
		Operating:	\$1,890.00
Total:	\$96,441.00	Total:	\$96,441.00

Source of Federal Funds: 16.575 - Crime Victim Assistance (V)

**Special Conditions**

*Please see attached Special Conditions*

I am pleased to inform you that the Board of Crime Control has approved your application for financial assistance. This grant is subject to the special conditions listed above, general conditions attached hereto, and must be implemented and administered along guidelines already established by your agency. This grant shall become effective, as of the date of award, when the grantee signs and returns a copy of this grant award to the Board of Crime Control.

Funds allocated to this project, both awarded and matching, must be obligated prior to: **06/30/2021**

Natalia Bowser  
Crime Control Bureau Chief  
Dept. of Corrections  
Montana Board of Crime Control

\_\_\_\_\_  
Date

I, as authorized representative of the above grantee agency, hereby signify acceptance of the above described grant on the terms and conditions set forth above or incorporated by reference therein.

\_\_\_\_\_  
John Engen  
Mayor

\_\_\_\_\_  
Date

## SPECIAL CONDITIONS

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Missoula City Attorney

1. The Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200, as adopted and supplemented by DOJ in 2 C.F.R. Part 2800 (together, the "part 200 Uniform Requirements") apply to this award from OJP.

The Part 200 Uniform Requirements were first adopted by DOJ on December 26, 2014. If this award supplements funds previously awarded by OJP under the same award number (e.g., funds awarded during or before December 2014), the Part 200 Uniform Requirements apply with respect to all funds under that award number (regardless of the award date, and regardless of whether derived from the initial award or supplemental award) that are obligated on or after the acceptance date of this award.

For more information and resources on the Part 200 Uniform Requirements as they relate to OJP awards and subawards ("subgrants"), see the OJP website at <https://ojp.gov/funding/Part200UniformRequirements.htm>.

In the event that an award-related question arises from documents or other materials prepared or distributed by OJP that may appear to conflict with, or differ in some way from, the provisions of the Part 200 Uniform Requirements, the sub-recipient is to contact MBCC promptly for clarification. [ML2]

2. This grant award is conditional upon availability of government funds and may be reduced at anytime due to budget reductions. [ML10]
3. Award of this grant does not commit the Board of Crime Control to future funding. [ML11]
4. Applicant must maintain time and attendance records to support personnel costs associated with grant project. [ML12]
5. State rates for mileage, per diem, and lodging are maximum amounts that can be charged to subgrants funded by MBCC.

Mileage rate: Effective 01/01/2019 58.0 cents per mile

Meals Allowance:	In-State	Out-of State
Morning Meal (12:01AM-10:00AM)	\$7.50	\$13.00
Midday Meal (10:01AM-3:00PM)	\$8.50	\$14.00
Evening Meal (3:01PM-12:00AM)	\$14.50	\$23.00
	\$30.50	\$50.00

In order to claim reimbursement for a meal, you must be in a travel status for more than 3 continuous hours within one of the time ranges. To receive the morning meal you must leave before 7:00AM and to receive the evening meal you must return after 6:01PM.

The lodging rate for Montana and federal lodging rate for out-of state lodging is available through the Internet at the following location:

<https://montana.policytech.com/dotNet/documents/?docid=690&mode=view>.

Grant funds may not be used to pay for out-of state travel without prior approval from MBCC.

Grant funds cannot be used for costs and fees associated with cancelation or changes to travel, (ie. Airline, hotels, registration, etc.) unless approved by MBCC.

Reimbursement for lodging without a receipt will be \$12.00

Allowable expenses include emergency working supplies taxi fares, and business telephone calls. Paid receipts must support individual expense items of \$25.00 or more.[ML15] [ML15]

6. The maximum rate for consultants is \$650.00 (excluding travel and subsistence costs) for an eight (8) hour day. An 8-hour day may include preparation, evaluation and travel time in addition to the time required for actual performance. Prior approval is required by MBCC for a rate exceeding \$650 or \$81.25 per hour. [ML16]

## SPECIAL CONDITIONS

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7. The subrecipient agrees that all income generated as a direct result of this award shall be deemed program income. All program income must be accounted for and used for the purposes under the conditions applicable and must be used to further the objectives of the program or deducted from the total project costs for the purpose of determining the federal share of costs. Further, the use of program income must be shown on the quarterly Financial Status Reports. [ML19]
8. Quarterly progress, financial, narrative and statistical reports, in a format required by MBCC are required for calendar quarters ending: September 30, December 31, March 31, and June 30. These reports are to be received by the Montana Board of Crime Control within 10 days following the end of the calendar quarter. Subgrantees who fail to submit reports by the due date will be subject to the following:

FIRST LATE REPORT: Subgrantee will be notified to cease all expenditures of grant funds until the reports are submitted.

SECOND LATE REPORT: The grant will be cancelled. The project director must appear before the Application Review Committee and petition to get the grant reinstated. [ML26]

9. Consultant services provided by consultants employed with profit, nonprofit, and not-for-profit organizations are subject to competitive bidding procedures. Contracted services provided by other types of organizations may also have restrictions. Please check with Crime Control staff prior to committing grant funds. [ML28]
10. Subgrantee may be required to appear before a subcommittee, at the Board's discretion, to explain their progress towards successful implementation of the grant. Should grant problems or deficiencies be detected, the subcommittee is authorized to initiate corrective actions. [ML34]
11. Any funds not properly obligated during the grant period shall lapse and revert to the Montana Board of Crime Control. [ML40]
12. Upon request, the recipient (and any subrecipient at any tier) must assist BJA in complying with the National Environmental Policy Act (NEPA), the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of these award funds, either directly by the recipient or by a subrecipient. Accordingly, the recipient agrees to first determine if any of the following activities will be funded by the grant, prior to obligating funds for any of these purposes. If it is determined that any of the following activities will be funded by the award, the recipient agrees to contact BJA.

The recipient understands that this condition applies to new activities set out below, whether or not they are being specifically funded with these award funds. That is, as long as the activity is being conducted by the recipient, a subrecipient, or any third party, and the activity needs to be undertaken in order to use these award funds, this condition must first be met. The activities by this condition are:

a. New Construction;

b. Minor renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register for Historic Places;

c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;

d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments; and

e. Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

The recipient understands and agrees that complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by BJA. The recipient further understands and

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agrees to the requirements for implementation of a Mitigation Plan, as detailed at <https://bja.gov/Funding/nepa.html>, for programs relating to methamphetamine laboratory operations.

Application of This Condition to Recipient's Existing Programs or Activities: For any of the recipient's or its subrecipients' existing programs or activities that will be funded by these award funds, the recipient, upon specific request from BJA, agrees to cooperate with BJA in any preparation by BJA of the national or program environmental assessment of that funded program or activity. [ML49]

- 13 **COMMENCEMENT WITHIN 60 DAYS.** If a project is not operational within 60 days of the original start date of the award period, the subgrantee must report by letter to MBCC the steps taken to initiate the project, the reasons for delay, and the expected start date.
- OPERATIONAL WITHIN 90 DAYS:** If a project is not operational within 90 days of the original start date of the award period, the subgrantee must submit a second statement to MBCC explaining the implementation delay. Upon receipt of the 90-day letter MBCC may cancel the project. MBCC may also, where extenuating circumstances warrant, extend the implementation date of the project past the 90-day period. When this occurs, the appropriate subgrantee files and records must so note the extension. [ML60]
- 14 The recipient, and any subrecipients ("subgrantees") at any tier, must promptly refer to the DOJ Office of the Inspector General (OIG) any credible evidence that a principal, employee, agent, subrecipient, contractor, subcontractor, or other person has, in connection with funds under this award -- (1) submitted a claim that violates the False Claims Act; or (2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct.

Potential fraud, waste, abuse, or misconduct involving or relating to funds under this award should be reported to the OIG by--

Mail:

U.S. Department of Justice  
Office of the Inspector General  
Investigations Division  
950 Pennsylvania Avenue  
N.W. Room 4706  
Washington, DC 20530

OR:

e-mail: [oig.hotline@usdoj.gov](mailto:oig.hotline@usdoj.gov)

OR:

DOJ OIG Hotline:

(contact information in English and Spanish): (800) 869-4499  
or hotline fax: (202) 305-8447

Additional information is available from the DOJ OIG website at [www.usdoj.gov/oig](http://www.usdoj.gov/oig). [ML70]

- 15 Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and sub recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers. [ML76]
- 16 The subgrantee understands and agrees that any training or training materials developed or delivered with funding provided under this award must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at <http://www.ojp.gov/funding/ojptrainingguidingprinciples.htm> [ML78]
- 17 The recipient agrees to comply with all applicable laws, regulations, policies, and guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for



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expenses related to conferences, meetings, trainings, and other events, including the provision of food and/or beverages at such events, and costs of attendance at such events. Information on pertinent laws, regulations, policies, and guidance is available at: <https://www.ojp.gov/financialguide/doj/index.htm> or <http://www.ovw.usdoj.gov/grantees.html>. [ML79]

- 18 Subgrantee agrees to comply with applicable requirements regarding registration with the System for Award Management (SAM) (or with a successor government-wide system officially designated by OMB, OJP, and/or OVW). Subgrantee agrees to obtain a Dun & Bradstreet (DUNS) number and to maintain a current registration. The details of subgrantee obligations are posted on the Office of Justice Programs web site at <http://www.ojp.gov/funding/sam.htm> or the Office of Violence Against Women web site at <http://www.ovw.usdoj.gov/docs/sam-award-term.pdf> [ML89]
- 19 The Grantee and Subgrantee authorizes Montana Board of Crime Control (MBCC), the Office for Victims of Crime (OVC) and/or the Office of the Chief Financial Officer (OCFO), and its representatives, access to an the right to examine all records, books, paper or documents related to the grant. [ML93]
- 20 The subgrantee assures that it will comply with the conditions of the Victims of Crime Act (VOCA) of 1984, sections 1404(a)(2), and 1404(b)(1) and (2), 42 U.S.C. 10603(a)(2) and (b)(1) and (2) (and the applicable program guidelines and regulations), as required.
  - a) be awarded only to eligible VOCA assistance organizations, 42 U.S.C. 10603(a)(2);
  - b) not be used to supplant State and local public funds that would otherwise be available for crime victim assistance, 42 U.S.C. 10603 (a)(2); and
  - c) be allocated in accordance with program guidelines or regulations implementing 42 U.S.C. 10603(a)(2)(A) and 42 U.S.C. 10603(a)(2)(B) to, at a minimum, assist victims in the following categories: sexual assault, child abuse, domestic violence, and unserved victims of violent crimes as identified by the State. [ML94]
- 21 The subgrantee agrees that it will collect and maintain information on race, sex, national origin, age, and disability of victims receiving assistance, where such information is voluntarily furnished by those receiving assistance. [ML95]
- 22 The subgrantee agrees to comply with the DOJ Grants Financial Guide as posted on the OJP website at <https://ojp.gov/financialguide/DOJ/index.htm>, including any updated version that may be posted during the period of performance. [ML106]
- 23 The subgrantee agrees to comply with any additional requirements that may be imposed by the DOJ awarding agency (OJP, or OVW, as appropriate) during the grant period of performance for this award, if the sub-recipient is designated as "high-risk" for purposes of the DOJ high-risk grantee list. [ML107]
- 24 The subgrantee agrees that if it currently has an open award of federal funds or if it receives an award of federal funds other than this award, and those award funds have been, are being used, in whole or in part, for one or more of the identical cost items for which funds are being provided under this award, the subgrantee must promptly notify, in writing, the MBCC grant manager of the potential duplication, and, if requested by MBCC, must seek a budget-modification or change-of-project-scope grant adjustment notice (GAN) to eliminate any inappropriate duplication of funding. [ML108]
- 25 The subgrantee at any tier, must comply with all applicable requirements of 28 C.F.R. Part 38, specifically including any applicable requirements regarding written notice to program beneficiaries and prospective program beneficiaries.

Among other things, 28 C.F.R. Part 38 includes rules that prohibit specific forms of discrimination on the basis of religion, a religious belief, a refusal to hold a religious belief, or refusal to attend or participate in a religious practice. Part 38 also sets out rules and requirements that pertain to partnerships with Faith-Based and Other Neighborhood Organizations. The grantee must specifically include any applicable requirements regarding written notice to program beneficiaries and prospective program beneficiaries.

Among other things, 28 C.F.R. Part 38 includes rules that prohibit specific forms of discrimination on the basis of

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religion, a religious belief, a refusal to hold a religious belief, or refusal to attend or participate in a religious practice. Part 38 also sets out rules and requirements that pertain to recipient organizations that engage in or conduct explicitly religious activities as well as rules and requirements that pertain to subgrantees that are faith-based or religious organizations.

The text of the regulation, now entitled "Partnerships with Faith-Based and other Neighborhood Organizations", is available via the Electronic Code of Federal Regulations (currently accessible at <https://www.ecfr.gov/cgi-bin/ECFR?page=browse>), by browsing to Title 28-Judicial Administration, Chapter 1, Part 38, under e-CFR "current" data. [ML112]

- 26 Grant funds may be used only for the purposes in the recipient's approved application. The recipient shall not undertake any work or activities that are not described in the grant application. [ML129]
- 27 The subrecipient must collect, maintain, and provide to MBCC, data that measures performance and effectiveness of activities under this award, in the manner, and within the timeframes, specified in the program solicitation, or as otherwise specified by MBCC, OJP and/or OVW. Data collection supports compliance with the Government Performance and Results Act (GPRA) and the GPRA Modernization Act of 2010, and other applicable laws. [ML135]
- 28 A subrecipient that is eligible under the Part 200 Uniform Requirements and other applicable law to use the "de minimis" indirect cost rate described in 2 C.F.R. 200.414(f), and that elects to use the "de minimis" indirect cost rate, must advise MBCC in writing of both its eligibility and its election, and must comply with all associated requirements in the Part 200 Uniform Requirements. The "de minimis" rate may be applied only to modified total direct costs (MTDC) as defined by the Part 200 Uniform Requirements. [ML141]
- 29 The subgrantee at any tier, must comply with all applicable requirements for authorization of any subaward. This condition applies to agreements that -- for purposes of federal grants administrative requirements -- OJP considers a "subaward" (and therefore does not consider a procurement "contract").

The details of the requirement for authorization of any subaward are posted on the OJP web site at <http://ojp.gov/funding/Explore/SubawardAuthorization.htm>. (Award condition: All subawards must have specific federal authorization), and are incorporated by reference here. [ML142]

- 30 The subrecipient must comply with all applicable requirements (including requirements to report allegations) pertaining to prohibited conduct related to the trafficking of persons, whether on the part of recipients, subrecipients, or individuals defined (for purposes of this condition) as "employees" of the recipient or of any subrecipient. The details of the recipient's obligations related to prohibited conduct related to trafficking in persons are posted on the OJP web site at <http://ojp.gov/funding/Explore/ProhibitedConduct-Trafficking.htm> (Award condition: Prohibited conduct by recipients and subrecipients related to trafficking in persons (including reporting requirements and OJP authority to terminate award)), and are incorporated by reference here. [ML143]
- 31 The recipient must comply with, and is subject to, all applicable provisions of 41 U.S.C. 4712, including all applicable provisions that prohibit, under specified circumstances, discrimination against an employee as reprisal for the employee's disclosure of information related to gross mismanagement of a federal grant, a gross waste of federal funds, an abuse of authority relating to a federal grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal grant.

The recipient also must inform its employees, in writing (and in the predominant native language of the workforce), of employee rights and remedies under 41 U.S.C. 4712.

Should a question arise as to the applicability of the provisions of 41 U.S.C. 4712 to this award, the recipient is to contact the DOJ awarding agency (OJP or OVW, as appropriate) for guidance. [ML145]

- 32 Specific post-award approval required to use a noncompetitive approach in any procurement contract that would exceed \$250,000. The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements to obtain specific advance approval to use a noncompetitive approach in any procurement contract that would exceed the Simplified Acquisition Threshold (currently, \$150,000). This condition applies to agreements that -- for purposes of federal grants administrative requirements -- OJP considers a procurement "contract" (and therefore does not consider a subaward). The details of the requirement for advance approval to

## SPECIAL CONDITIONS

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**Victim Witness Assistant Project**

**Missoula City Attorney**

use a noncompetitive approach in a procurement contract under an OJP award are posted on the OJP web site at <http://ojp.gov/funding/Explore/NoncompetitiveProcurement.htm> (Award condition: Specific post-award approval required to use a noncompetitive approach in a procurement contract (if contract would exceed \$250,000)), and are incorporated by reference here. [ML146]

- 33 In general, as a matter of federal law, federal funds awarded by OJP may not be used by the recipient, or any subrecipient ("subgrantee") at any tier, either directly or indirectly, to support or oppose the enactment, repeal, modification, or adoption of any law, regulation, or policy, at any level of government. See 18 U.S.C. 1913. (There may be exceptions if an applicable federal statute specifically authorizes certain activities that otherwise would be barred by law.)

Another federal law generally prohibits federal funds awarded by OJP from being used by the recipient, or an subrecipient at any tier, to pay any person to influence (or attempt to influence) a federal agency, a member of Congress, or Congress (or an official or employee of any of them) with respect to the awarding of a federal grant or cooperative agreement, subgrant, contract, subcontract, or loan, or with respect to actions such as renewing, extending, or modifying any such award. See 31 U.S.C. 1352. Certain exceptions to this law apply, including an exception that applies to Indian tribes and tribal organizations.

Should any question arise as to whether a particular use of federal funds by a recipient (or subrecipient) would or might fall within the scope of these prohibitions, the subrecipient is to contact MBCC for guidance, and may not proceed without the express prior written approval of OJP and MBCC. [ML147]

- 34 Compliance with general appropriations-law restrictions on the use of federal funds

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable restrictions on the use of federal funds set out in federal appropriations statutes. Pertinent restrictions, including from various "general provisions" in the Consolidated Appropriations Act, are set out at <http://ojp.gov/funding/Explore/FY18AppropriationsRestrictions.htm>, and are incorporated by reference here.

Should a question arise as to whether a particular use of federal funds by a recipient (or a subrecipient) would or might fall within the scope of an appropriations-law restriction, the recipient is to contact OJP for guidance, and may not proceed without the express prior written approval of OJP. [ML148]

- 35 Restrictions and certifications regarding non-disclosure agreements and related matters.

No subrecipient ("subgrantee") under this award, or entity that receives a procurement contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.

The foregoing is not intended, and shall not be understood by the agency making this award, to contravene requirements applicable to Standard Form 312 (which relates to classified information), Form 4414 (which relates to sensitive compartmented information), or any other form issued by a federal department or agency governing the nondisclosure of classified information.

1. In accepting this award, the subrecipient--

a. represents that it neither requires nor has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

b. certifies that, if it learns or is notified that it is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

## SPECIAL CONDITIONS

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2. If the subrecipient does or is authorized under this award to make subawards ("subgrants"), procurement contracts, or both--

a. it represents that--

(1) it has determined that no other entity that the subrecipient's application proposes may or will receive award funds (whether through a subaward ("subgrant"), procurement contract, or subcontract under a procurement contract) either requires or has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

(2) it has made appropriate inquiry, or otherwise has an adequate factual basis, to support this representation; and

b. it certifies that, if it learns or is notified that any subrecipient, contractor, or subcontractor entity that receives funds under this award is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds to or by that entity, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency. [ML149]

- 36 The conditions of this award are material requirements of the award. Compliance with any certifications or assurances submitted by or on behalf of the recipient or sub-recipient that relate to the conduct during the period of performance also is a material requirement of this award.

Failure to comply with any one or more of these award requirements -- whether a condition set out in full below, a condition incorporated by reference below, or a certification or assurance related to conduct during the award period -- may result in the Office of Justice Programs ("OJP") taking appropriate action with respect to the recipient, sub-recipient, and the award. Among other things, the OJP may withhold award funds, disallow costs, or suspend or terminate the award. The Department of Justice ("DOJ"), including OJP, also may take other legal action as appropriate.

Any materially false, fictitious, or fraudulent statement to the federal government related to this award (or concealment or omission of a material fact) may be the subject of criminal prosecution (including under 18 U.S.C. 1001 and/or 1621, and/or 42 U.S.C. 3795a), and also may lead to imposition of civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. 3729-3730 and 3801-3812).

Should any provision of a requirement of this award be held to be invalid or unenforceable by its terms, that provision shall first be applied with a limited construction so as to give it the maximum effect permitted by law. Should it be held, instead, that the provision is utterly invalid or -unenforceable, such provision shall be deemed severable from this award. [ML0]

- 37 The recipient and sub-recipient understands and agrees that the DOJ awarding agency (OJP or OVW, as appropriate) may withhold award funds, or may impose other related requirements, if (as determined by the DOJ awarding agency) the recipient or sub-recipient does not satisfactorily and promptly address outstanding issues from audits required by the Part 200 Uniform Requirements (or by the terms of this award), or other outstanding issues that arise in connection with audits, investigations, or reviews of DOJ awards. [ML178]
- 38 The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 42, specifically including any applicable requirements in Subpart E of 28 C.F.R. Part 42 that relate to an equal employment opportunity program. [ML179]
- 39 The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 54, which relates to nondiscrimination on the basis of sex in certain "education programs." [ML180]
- 40 If the recipient or any subrecipient ("subgrantees") at any tier, is designated "high risk" by a federal grant-making agency outside of DOJ, currently or at any time during the period of performance under this award, the recipient must disclose that fact and certain related information to OJP by email at

## SPECIAL CONDITIONS

Subgrant: 18-V01-92395

Victim Witness Assistant Project

Missoula City Attorney

OJP.ComplianceReporting@ojp.usdoj.gov. For purposes of this disclosure, high risk includes any status under which a federal awarding agency provides additional oversight due to the recipient's past performance, or other programmatic or financial concerns with the recipient or subrecipient. The recipient's or subrecipient's disclosure must include the following:

1. The federal awarding agency that currently designates the recipient or subrecipient high risk
  2. The date the recipient or subrecipient was designated high risk
  3. The high-risk point of contact at that federal awarding agency (name, phone number, and email address)
  4. The reasons for the high-risk status, as set out by the federal awarding agency [ML181]
- 41 The recipient and subrecipient ("subgrantee") assures that in the event that a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the ground of race, religion, national origin, sex, or disability against a recipient of victim assistance formula funds under this award, the recipient will forward a copy of the findings to the Office for Civil Rights of OJP. [ML182]
- 42 Responsibility for the day-to-day conduct of the project rests with the sub-recipient. This specifically includes operations, data collection, analysis and interpretation.
- Responsibility for the general oversight and redirection of the project, if necessary, rests with MBCC. MBCC will review and approve all activities in the requirements under the various stages, as approved in this award. [ML201]
- 43 On September 1, 2017, various statutory provisions previously codified elsewhere in the U.S. Code were editorially reclassified to a new Title 34, entitled "Crime Control and Law Enforcement." The reclassification encompassed a number of statutory provisions pertinent to OJP awards (that is, OJP grants and cooperative agreements), including many provisions previously codified in Title 42 of the U.S. Code.
- Effective September 1, 2017, any reference in this award document to a statutory provision that has been reclassified to the new Title 34 of the U.S. Code is to be read as a reference to that statutory provision as reclassified to Title 34. This rule of construction specifically includes references set out in award conditions, and references set out in other award requirements. [ML202]
- 44 The recipient (and any "subrecipient" at any tier) must have written procedures in place to respond in the event of an actual or imminent "breach" (OMB M-17-12) if it (or a subrecipient)-- 1) creates, collects, uses, processes, stores, maintains, disseminates, discloses, or disposes of "personally identifiable information (PII)" (2 CFR 200.79) within the scope of an OJP grant-funded program or activity, or 2) uses or operates a "Federal information system" (OMB Circular A-130). The recipients breach procedures must include a requirement to report actual or imminent breach of PII to an MBCC Program Manager no later than 24 hours after an occurrence of an actual breach, or the detection of an imminent breach. [ML203]

I, as authorized representative of the above grantee agency, hereby signify acceptance of the above special conditions.

John Engen  
Mayor

Date

# PROCLAMATION

- WHEREAS,** Kindness is an attribute that grows within all people; and
- WHEREAS,** nurturing kindness within ourselves and modeling kindness to others provides an opportunity to guide and inspire an entire community; and
- WHEREAS,** intentionally performing an act of kindness has the potential of lifting spirits and encourages others to practice kindness; and
- WHEREAS,** by fostering acts of kindness within our community we help our citizens develop a base of compassion and perspective within themselves and those around them; and
- WHEREAS,** Missoula is seen by the nation, and the world, as a center for bringing kindness; inspiring citizens worldwide, young and old, to take a moment and be a thoughtful, compassionate friend, neighbor and fellow citizen.

**NOW, THEREFORE,** I, John Engen, Mayor of the City of Missoula, in the State of Montana, do hereby proclaim, February 11-17, 2020, in Missoula, Montana as:

## Superhero of Kindness Week

**IN WITNESS WHEREOF,** I have hereunto set my hand and caused the great seal of the City of Missoula, in the State of Montana, to be affixed at Missoula, Montana, this 10th day of February, in the year two thousand twenty.



John Engen  
Mayor

# PROCLAMATION

**WHEREAS,** the City of Missoula joins with Canada to spur awareness in Montana, the Great Plains region, and the United States for murdered and missing Indigenous women; and

**WHEREAS,** there is not a comprehensive estimate of Indigenous women who are missing and murdered in the United States, but many factors contribute to this crisis, such as fear, stigma, legal barriers, racism, sexism, and the devastating levels of violence in the U.S.; and

**WHEREAS,** nearly half of all Native American women in the United States have been raped, beaten or stalked by an intimate partner; they are 2.5 times more likely to experience sexual assault; one in three will be raped in her lifetime; a Native woman is more likely to die by homicide than by illness, intentional homicide has been the third leading cause of death for Native females aged 10–24, and on some reservations, Native women and girls are murdered at more than 10 times the national average; and

**WHEREAS,** for more than 20 years there have been awareness-raising efforts in Canada on Valentine’s Day, and the Murdered and Missing Indigenous Women Awareness Day seeks to build support by increasing awareness in the United States.

**NOW THEREFORE,** I, John Engen, Mayor of Missoula, Montana do hereby proclaim Friday, February 14, 2020, as:

## MURDERED AND MISSING INDIGENOUS WOMEN AWARENESS DAY

**IN WITNESS WHEREOF,** I have hereunto set my hand and caused the great seal of the City of Missoula, in the State of Montana, to be affixed at Missoula, Montana, this 10th day of February, in the year two thousand twenty.



John Engen  
Mayor

## **Missoula City Council Administration and Finance Committee Minutes**

**February 5, 2020**

**11:45 AM**

**City Council Chambers**

**140 W. Pine Street, Missoula , MT**

**Members present:** Mirtha Becerra, John P. Contos, Heather Harp, Jordan Hess, Gwen Jones (chair), Julie Merritt, Jesse Ramos, Amber Sherrill, Sandra Vasecka, Bryan von Lossberg

**Members absent:** Stacie Anderson, Heidi West

### **1. ADMINISTRATIVE BUSINESS**

#### **1.1 Roll Call**

#### **1.2 Approval of the Minutes**

The minutes were approved as submitted.

### **2. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA**

No public comment.

### **3. COMMITTEE BUSINESS**

#### **3.1 Relationship Violence Services Agreement**

8 minutes

City Attorney Jim Nugent presented the agenda item along with Kelleen Roseboom.

Sandra Vasecka asked for an explanation of the Relationship Violence Services program; Mrs. Roseboom shared details.

Heather Harp provided additional explanation about Relationship Violence Services advocates.

Julie Merritt made the motion.

No public comment.

Vote was unanimous in favor.

Item will be referred to the consent agenda of the City Council Meeting on Monday, February 10, 2020.

**Moved by:** Julie Merritt

authorize the mayor to sign the FY 2020 Relationship Violence Services Agreement in the amount of \$171,214.00.



AYES: (10): Mirtha Becerra, John Contos, Heather Harp, Jordan Hess, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill, Sandra Vasecka, and Bryan von Lossberg

ABSENT: (2): Stacie Anderson, and Heidi West

**Vote results: Approved (10 to 0)**

**3.2 Montana Board of Crime Control Victims of Crime Act Grant Award (Victim Witness Assistant Project)**

8 minutes

City Attorney Jim Nugent presented the agenda item along with Kelleen Roseboom who provided additional information.

Julie Merritt asked for more information about the types of work accomplished with the grant; Mrs. Roseboom provided a more detailed explanation.

Bryan vonLossberg noted that this would be a match from the City and leverages approximately \$77,000 from federal grant money.

No public comment.

Vote was unanimous in favor.

Item will be moved to the consent agenda of the City Council Meeting on Monday, February 10, 2020.

**Moved by:** Julie Merritt

Authorize the mayor to sign the fiscal year 2020 – fiscal year 2021 Montana Board of Crime Control Victims of Crime Act grant award (18-V01-92395) in the amount of \$96,441.00 for the Victim Witness Assistant Project.

**4. ADJOURNMENT**

Meeting adjourned at 11:56 AM.

## **Missoula City Council Land Use and Planning Committee Minutes**

**February 5, 2020**

**11:15 am**

**City Council Chambers**

**140 W. Pine Street, Missoula , MT**

**Members present:** Mirtha Becerra, John P. Contos, Heather Harp, Jordan Hess, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill, Sandra Vasecka

**Members absent:** Stacie Anderson, Bryan von Lossberg, Heidi West

### **1. ADMINISTRATIVE BUSINESS**

#### **1.1 Roll Call**

The meeting was called to order at 11:15 am.

#### **1.2 Approval of the Minutes from January 29, 2020**

The minutes were approved as submitted.

### **2. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA**

There were no public comments.

### **3. COMMITTEE BUSINESS**

#### **3.1 Informational Item—Change to Development Services Walk-In Hours**

Jeremy Keene, interim director of Development Services, provided information on the change to the Development Services walk-in hours, effective February 10, 2020. This change will provide more consistent hours and staffing, and allow staff uninterrupted time to complete projects. Mr. Keene reviewed the reasons behind the change.

No motion—informational only.

### **4. ADJOURNMENT**

The meeting was adjourned at 11:27.

## **Missoula City Council Public Works Committee Minutes**

**February 5, 2020, 11:30 am  
City Council Chambers  
140 W. Pine Street, Missoula , MT**

**Members present:** Mirtha Becerra (chair), John P. Contos, Heather Harp, Jordan Hess, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill, Sandra Vasecka, Bryan von Lossberg

**Members absent:** Stacie Anderson, Heidi West

### **1. ADMINISTRATIVE BUSINESS**

#### **1.1 Roll Call**

The meeting was called to order at 11:31 am.

#### **1.2 Approval of the Minutes**

The minutes were approved as submitted.

### **2. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA**

There were no public comments.

### **3. COMMITTEE BUSINESS**

#### **3.1 Bid Award for the 3rd Street Water Main Replacement Project**

Ross Mollenhauer, utility project manager for Public Works, presented on the item to award the bid for construction services on the 3rd Street Water Main Replacement Project to Western Excavating for an amount not to exceed \$515,742 and authorizes the return of bid bonds.

This project is funded by the water enterprise fund. The City will contract out to Western Excavating for the water main project, but the Street Department will repave the road. The time frame for the project is Spring 2020. Western Excavating is in compliance with the City of Missoula's Apprenticeship Bidder's Preference program, which requires 10% apprentice labor hours for the project in return for a 5% bidders preference.

**Moved by:** Heather Harp

award the bid for construction services on the 3<sup>rd</sup> Street Water Main Replacement Project to Western Excavating for an amount not to exceed \$515,742.00 and authorizes the return of bid bonds.

AYES: (10): Mirtha Becerra, John Contos, Heather Harp, Jordan Hess, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill, Sandra Vasecka, and Bryan von Lossberg

ABSENT: (2): Stacie Anderson, and Heidi West

**Vote results: Approved (10 to 0)**

**4. ADJOURNMENT**

The meeting was adjourned at 11:38 am.



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Committee of the Whole

**Item:** Joint City/County resolution establishing a Food Policy Advisory Board

**Date:** February 6, 2020

**Sponsor(s):** Heidi West

**Prepared by:** Same

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

---

**Action Required:**  
Adopt resolution

**Recommended Motion(s):**

I move the City Council: Adopt a joint City/County resolution implementing one of the recommendations of Joint Resolution 6889 and establish a Missoula Food Policy Advisory Board to provide policy recommendations to increase security of Missoula's local food system, promote sustainable agriculture that enhances the local economy, connect food access programs to local, nutritious food, build regional self-reliance and climate resiliency

**Timeline:**

Referral to committee:	February 10, 2020
Committee discussion:	February 19, 2020
Council action (or sets hearing):	February 24, 2020
Public Hearing:	n/a
Deadline:	n/a

**Background and Alternatives Explored:**

This resolution builds on Resolution 6889, which establish CFAC (Community Food and Agriculture Coalition), by establishing an advisory policy board to make recommendations to both the County Commissioners and the Missoula City council. The board is tasked to coordinate and collaborate with existing local, county, regional and state food and agriculture programs; bring to the attention of City Council and Missoula County Commissioners new programs and opportunities related to food and framing; and to provide policy recommendations that focus on:

- 1) Increased access to affordable, nutritious and safe food for all Missoula city and county residents.
- 2) Enrollment in nutrition assistance programs to those who qualify.
- 3) The sustainability of human and natural resources necessary for agriculture (including agricultural land, important breeds/cultivars, water, skilled labor, capital and markets).
- 4) Development of small to mid-sized business in the food and farming sectors.
- 5) Strong, vibrant local food systems in Missoula city and county.
- 6) Make recommendation on state and federal policies

**Financial Implications:**  
None at this time.

**Missoula County and City of Missoula**  
**Joint Resolution on Food and Agriculture**  
**Resolution 2020-**

**A JOINT CITY-COUNTY RESOLUTION IMPLEMENTING ONE OF THE RECOMMENDATIONS OF JOINT RESOLUTION 6889 AND ESTABLISH A MISSOULA FOOD POLICY ADVISORY BOARD TO PROVIDE POLICY RECOMMENDATIONS TO INCREASE SECURITY OF MISSOULA'S LOCAL FOOD SYSTEM, PROMOTE SUSTAINABLE AGRICULTURE THAT ENHANCES THE LOCAL ECONOMY, CONNECT FOOD ACCESS PROGRAMS TO LOCAL, NUTRITIOUS FOOD, BUILD REGIONAL SELF-RELIANCE AND CLIMATE RESILIENCY.**

**WHEREAS**, pursuant to article II, part II, section 3 of the Montana Constitution, inalienable rights, all persons have certain inalienable rights that include the right to a clean and healthful environment, pursuing life's basic necessities, and seeking their safety, health and happiness in all lawful ways; and,

**WHEREAS**, it is within the power and responsibilities of local governments in Montana to secure and promote the public health, safety and general welfare of the individuals within their respective local government jurisdictions; and,

**WHEREAS**, the City of Missoula and Missoula County have identified actions related to local food and agriculture that are critical to achieving the goals set forth in adopted planning documents, including the '*Our Missoula*' Growth Policy (2015), the Missoula County Growth Policy (2016) and its Land Use Element (2019), and the *Climate Ready Missoula* climate resiliency plan (2020, pending adoption); and,

**WHEREAS**, projected climate impacts highlight numerous vulnerabilities related to local agriculture, in addition to vulnerabilities related to the global food system, and therefore building resiliency will require strategies to support local agricultural producers, as well as increase the productivity of local agriculture and expand distribution of local food; and,

**WHEREAS**, a healthy agricultural sector is essential to the well-being of our community due to benefits such as food security, open space, wildlife habitat, economic activity, health promotion and quality of life, and is integral to the long-term security of our food system; and,

**WHEREAS**, Missoula County is losing many of its working farms and ranches due to problems associated with low economic returns from agriculture, pressures from development, and access to affordable agricultural land; at the same time, new economic opportunities have been created in the food system, such as growth in direct and intermediary markets for local food; and,

**WHEREAS**, a major challenge in rebuilding our local food system is devising strategies to address the need for farmers and ranchers to earn a fair price for their products while maintaining consumer affordability; and,

**WHEREAS**, greater availability and access to high quality, sustainably and locally produced foods contributes to improved health outcomes for Missoula County residents and promotes ecologically sound agricultural practices that preserve the health of local ecosystems over the long term; and,

**WHEREAS**, cost of living issues, specifically low wages and the high cost of housing, pose significant barriers to accessing healthy, nutritious foods for low-income individuals and their families; emergency food providers see an ever-increasing need for their services; and government food assistance programs remain underutilized; and,

**WHEREAS**, six out of 10 adults in the United States have a chronic disease; increased access to healthy food can help people manage diet-related diseases and prevent complications; area hospitals are increasingly experimenting with prescriptions for nutritious foods; and,

**WHEREAS**, there are a variety of Missoula County community partners, organizations and agencies that work on various issues regarding food and farming in Missoula County; no existing entity takes a holistic policy-oriented approach to solving these issues locally.

**WHEREAS, the City Council, Mayor and County Commissioners committed in joint Resolution 6889 to establish a food policy advisory committee.**

**NOW, THEREFORE BE IT RESOLVED** that the Missoula City Council and the Missoula Board of County Commissioners hereby establish a Food Policy Advisory Committee.

**BE IT FURTHER RESOLVED** that the board shall become effective after passage by the majority of the Missoula City Council, Mayor, and the Missoula Board of County Commissioners and shall continue unless terminated by the City Council, Mayor and commissioners.

**BE IT FURTHER RESOLVED** that the Missoula City Council and the Missoula Board of County Commissioners shall each appoint from their respective governing body membership a City Council member and a county commissioner to serve as non-voting members on the Food Policy Advisory Board.

### **Section 1. Membership**

A) The board will consist of seven voting members; three appointed by the commissioners, two appointed by the City Council, one appointed by the Mayor, and one appointed by the Community Food and Agriculture Coalition. In addition, there will be two alternate, members who serve on the board and vote in the absence of a regular member. One alternate shall be appointed by the commissioners and one shall be appointed by the City Council. The County's member shall be the first alternate and the City's alternate shall be the second alternate. The first alternate shall be called to vote first in the event of an absence or vacancy. The second alternate shall be called to in absence or vacancy of two regular members or in the event the first alternate is not available.

B) For the first year, members shall be appointed in a staggered manner: one-third for a one-year term, one-third for a two-year term, and one-third for a three-year term. Thereafter, members shall be appointed for a term of three years, beginning on Jan. 1, or as soon as possible thereafter, and expiring on Dec. 31.

C) In the event of a member's inability to serve or resignation, the appropriate appointing body shall appoint another person to serve for the remainder of the unexpired term.

D) The appointing bodies may consider candidates who represent or specialize in these suggested areas: local agricultural producers; retail food outlet (specifically a retail grocery and/or a local restaurant); educational institutions; emergency food providers; a nongovernmental organization or researcher working in the area of health, nutrition or medical care; nongovernmental organization or researcher working in the area of local food systems and/or sustainable agriculture; a Missoula city/county established farmer's market; a food-related, non-farm business; the youth community and other related fields of expertise required to accomplish the purpose of the advisory board.

E) Missoula County Community and Planning Services will provide administrative support to the Missoula Food Policy Advisory Board.

F) The Community Food and Agriculture Coalition member will provide professional services support for the board. The board can invite staff/subject matter experts to attend Food Policy Advisory Board meetings as needed.

G) The board will select its own chairperson annually and adopt its own bylaws.

### **Section 2. Duties and Responsibilities (Charge)**

The Food and Policy Board will advise elected officials on policy initiatives to support the following:



- 1) Increased access to affordable, nutritious and safe food for all Missoula city and county residents.
- 2) Enrollment in nutrition assistance programs to those who qualify.
- 3) The sustainability of human and natural resources necessary for agriculture (including agricultural land, important breeds/cultivars, water, skilled labor, capital and markets).
- 4) Development of small to mid-sized businesses in the food and farming sectors.
- 5) Strong, vibrant local food systems in Missoula city and county.
- 6) Make recommendation on state and federal policies

A) Coordinate and collaborate with existing programs within Missoula city/county, as well other county and state regional food policy organizations.

B) Bring to the attention of Missoula County and the City of Missoula new programs and opportunities related to food and farming.

The Missoula Food Policy Advisory Board shall serve as an advisory board and has no authority to take official action on behalf of the City Council, the Mayor, and the County Commissioners.

**Section 3. Meetings**

The first meeting for the Missoula Food Policy Advisory Board shall be held on or before April 15, 2020. Meetings shall be held monthly during business hours. They must open to the public, follow Montana open meeting and public participation laws, and minutes shall be recorded within 30 days of board approval and made available to the public.

**Section 4. Report/Evaluation**

The Missoula Food Policy Advisory Board shall prepare an annual report for the City Council, the Mayor the County Commissioners and the public on the progress and successes related to its purpose, duties and responsibilities. The city/county or its designee shall evaluate the board every three years to determine its success in improving the food environment in Missoula city/county.

**PASSED AND ADOPTED THIS \_\_\_\_\_ DAY OF FEBRUARY, 2020**

ATTEST: MISSOULA COUNTY

BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
Tyler Gernant, Clerk and Recorder

\_\_\_\_\_  
Josh Slotnick, Chair

\_\_\_\_\_  
Dave Strohmaier, Commissioner

\_\_\_\_\_  
Juanita Vero, Commissioner

ATTEST: CITY OF MISSOULA

APPROVED:

\_\_\_\_\_  
Martha L. Rehbein, CMC, City Clerk

\_\_\_\_\_  
John Engen, Mayor



## DEVELOPMENT SERVICES

435 RYMAN | MISSOULA, MT 59802-4297 | 406.552.6630 | FAX 406.552.6053

### CONDITIONAL USE STAFF REPORT & REFERRAL

<b>Agenda item:</b>	Referral – River Road and Reserve Street Residential Storage Warehouse Conditional Use	
<b>Report Date(s):</b>	2/6/2019	
<b>Case Planner:</b>	Kaitlin McCafferty, Planner	
<b>Report Reviewed &amp; Approved By:</b>	Mary McCrea, Permits and Land Use Manager	
<b>Public Meetings &amp; Hearings:</b>	<b>Land Use &amp; Planning (LUP) pre-hearing:</b> 2/19/2020 <b>City Council hearing:</b> 2/24/2020	
<b>Applicant &amp; Owner:</b>	Jay H Getz and Debbie Getz 2204 River Road Missoula, MT 59801	
<b>Representative:</b>	Jay Kirby 1533 Phillips Street Missoula, MT 59802	
<b>Location of request:</b>	The subject property is located east of Reserve Street at River Road. Neighborhood Council: River Road Ward: Ward 6	
<b>Legal description:</b>	PARCEL 2 of COS 6394 (1.05 acres) located in Section 20, Township 13 North, Range 19 West	
<b>Legal ad:</b>	The legal ad was published in the <i>Missoulian</i> on 2/9/2020 and 2/16/2020. The site was posted on 2/7/2020. Adjacent property owners within 150 feet of the site were notified by certified mail on 1/20/2020.	
<b>Growth Policy:</b>	The applicable regional plan is the Our Missoula: City Growth Policy 2035 which recommends a land use designation of Residential Medium – 3 to 11 dwelling units per acre.	
<b>Zoning:</b>	B3-2 Business Mixed-Use / DE-C Design Excellence Corridor Typology 4	
	<b>Surrounding Land Uses</b>	<b>Surrounding Zoning</b>
North:	Single Dwelling Residential	B3-2 Business Mixed-Use/ DE-C Design Excellence Corridor Typology 4
South:	Single Dwelling Residential	RT10 Residential
East:	Single Dwelling Residential	B3-2 Business Mixed-Use/ DE-C Design Excellence Corridor Typology 4
West:	Office and Single Dwelling Residential	B3-2 Business Mixed-Use/ DE-C Design Excellence Corridor Typology 4 (City) and C-RR3 Residential (County)
<b>I. RECOMMENDED MOTION</b>		

**Approval of** the Residential Storage Warehouse conditional use request, in accordance with Missoula City Zoning Ordinance, Title 20, Sections 20.10.020D, 20.40.110, 20.85.070, and 20.105.050.H, based on the findings of fact in the staff report and subject to the conditions of approval.

## **II. CONDITION(S) OF APPROVAL**

1. The Residential Storage Warehouse Conditional Use at River Road and Reserve Street shall comply with all applicable portions of Title 20 and the Design Excellence Review conditions of approval. Plans submitted at the time of building permit application shall substantially conform with the plans submitted at the time of conditional use review, subject to the review and approval of Development Services prior to building permit approval.
2. The applicant shall include the following statement in the lease agreement for all storage units guaranteeing that “No cubicle may be used to store explosives, toxic substances, hazardous materials, or radioactive materials.” as required by Title 20, Section 20.40.110.D, subject to review and approval by Development Services, prior to building permit approval.

## **III. INTRODUCTION**

The City of Missoula Development Services has received a conditional use request from Jay and Debbie Getz to build and operate a residential storage warehouse use and office use on this parcel. The applicant plans to build a 59,247 square foot, three story storage facility with 440 storage units and 3,116 square feet of office space, as part of this request. The subject property is zoned B3-2, Business Mixed-Use / DE-C Design Excellence Corridor Typology 4. According to Title 20, Section 20.10.020, a residential storage warehouse requires a conditional use approval to operate in the B3-2, Business Mixed-Use zoning district.

Title 20 defines a Residential Storage Warehouse use as a “Storage or warehousing service within a building for individuals to store personal effects and for businesses to store materials for operation of an industrial or commercial enterprise elsewhere. Incidental uses in a Residential Storage Warehouse may include the repair and maintenance of stored materials by the tenant; but in no case may storage spaces in a residential storage warehouse facility function as an independent retail, wholesale, business, or service use. Spaces may not be used for workshops, hobby shops, manufacturing, or similar uses. Human occupancy is limited to that required to transport, arrange and maintain stored materials.”

Because of its size and location in Design Excellence Corridor Typology 4, the project has been through Design Excellence Review and received approval. See attached for Design Excellence approval letter.

## **IV. APPLICABLE ZONING REGULATIONS IN TITLE 20**

Title 20 Zoning Ordinance, Section 20.85.070(H) outlines the review criteria for review of conditional use applications. According to the Zoning Ordinance, “not all review criteria will apply in every case... [and] only the applicable review criteria need to be met.” Uses that require conditional use approval may be approved by the City Council only when Council determines that the proposed uses meet all the applicable review criteria. Section 20.85.070(I) outlines “Factors to be Considered” that City Council may specifically consider in determining whether all applicable review criteria have been satisfied.

## **V. CONDITIONAL USE REVIEW CRITERIA**

### **Findings of fact:**

#### **General**

1. The 45,738 square foot property is located on the corner of River Road and Reserve Street, and is currently vacant land. A new 59,247 square foot, three story storage facility with 440 storage units and 3,116 square feet of office space will be built.
2. The subject property is legally described as PARCEL 2 of COS 6394 (1.05 acres) located in Section 20, Township 13 North, Range 19 West.
3. The subject property has frontage on Reserve Street, functionally classified as a principle arterial street, and River Road, which is classified as a major collector.
4. There is currently a curbside sidewalk along Reserve Street and a designated bike lane. The River Road frontage has no road improvements, such as curb, gutter, bike lanes, sidewalk and landscaped boulevard.

5. The subject property is within the Missoula Urban Transportation District, the Urban Growth Area, the Wastewater Facilities Service Area, and Air Stagnation Zone. Sewer and water are available to the site and the property will connect to City Water and Sewer at the time of building permit approval.
6. The subject property is within an established service area for Missoula hospitals and the City Fire and Police Departments.

#### **Growth Policy and Zoning:**

7. The applicable regional plan is the Our Missoula 2035 City Growth Policy. The subject property has a land use designation of Residential Medium 3 to 11 dwelling units per acre.
8. The subject property is zoned B3-2 Business Mixed-Use / DE-C Design Excellence Corridor Typology 4.
9. Pursuant to Table 20.10-1 "Uses Allowed in Business and Commercial Districts" of the Title 20 Zoning Code, a Residential Storage Warehouse use requires conditional use approval to operate in the B3-2 zoning district.
10. The zoning surrounding the property includes B3-2 Business Mixed-Use/ DE-C Design Excellence Corridor Typology 4 to the north, east, and west across Reserve Street. County zoning of C-RR3 residential also exists to the west across Reserve Street. The parcels to the south are zoned RT10 Residential.
11. Surrounding uses are primarily single dwelling residential to the north, south, and east. Across Reserve Street to the west are commercial offices and single dwelling residential development.
12. There are no minimum parcel area standards or building setback requirements for commercial use buildings in the B3-2 zoning district unless the property abuts a Residential zoned district, which is the case on the south side of the property only. Title 20 requires a side interior setback of 7.5 feet or 1/3 the height along the south property line matching the interior side setback for the adjacent RT10 zoning.
13. The new Residential Storage Warehouse and Office structure will be required to meet all Title 20 zoning, and Design Excellence Review conditions of approval and Missoula Municipal Code requirements at the time of building permit approval, per condition of approval #1 and #2.

#### **Parking and Access**

14. Per Title 20.60.020, Table 20.60-1, the required parking for a residential storage warehouse use is one space per twenty-five (25) storage units plus one space per 480 sq. ft. of office space. The parking calculations in the application packet indicate that there will be four hundred and forty (440) storage spaces, thus requiring seventeen (17) parking spaces plus 3,116 sq. feet of office space, requiring an additional six (6) spaces; totaling twenty-three (23) for this use. The applicant's site development plan indicates twenty-five (25) off-street vehicular parking spaces will be provided.
15. According to Title 12, Section 12.22.060, a parking lot with twenty-five (25) spaces or less must have one (1) ADA van-accessible space. The applicant's site development plan shows one (1) ADA space will be provided. The provision of these spaces in compliance with federal and local regulations will be verified by Development Services Engineering Division, prior to building permit approval, as described in condition of approval #1.
16. The applicant's site development plan shows the addition of a curbside sidewalk along the subject property's frontage along River Road. Conformance with engineering standards will be confirmed at the time of building permit approval.
17. Title 12, Section 12.22.060 I & M requires accessible routes to maintain five (5) feet clear width. The sidewalk along the north side of the building along the customer entrance façade with adjacent parking meets the required five (5) foot clear width in compliance with the accessible route standards.
18. Title 20, Table 20.60-2 outlines the bicycle parking requirements for commercial uses. One (1) short term bicycle parking space is required per ten (10) motor vehicle parking spaces, with a minimum of two (2) short term bicycle spaces, plus one (1) long-term bicycle parking space per five (5) employees, with a minimum of one (1) long term bicycle parking space.
19. The applicant's site development plan shows short-term bicycle parking adjacent to the front entrance of the building. The required long-term bicycle parking spaces will be inside the building. Compliance with the

minimum required provision of bicycle parking will be confirmed at the time of building permit review per condition of approval #1.

20. Title 20, Section 20.40.110 includes Use and Specific Building standards required for Residential Storage Warehouse uses.
21. Section 20.40.110.A requires the access doors to storage units may not open directly onto a public street or alley. All of the storage units are accessed from the interior of the building.
22. Section 20.40.110.B requires residential storage warehouse uses to have frontage on and direct vehicle access to a road classified as a collector or higher classification. The subject property fronts Reserve Street a principal arterial, and River Road, a major collector. Vehicular access to the subject property will be from River Road.
23. Section 20.40.110.C requires all driveways, interior aisles and walkways to be paved. The applicant's site development plan meets this standard.
24. Section 20.40.110.D prohibits the storage of explosives, toxic substances, hazardous materials or radioactive materials. Condition of approval #2 requires the applicant to include a statement in the lease agreement for all storage units that incorporates the prohibitions noted. A copy of the lease agreement shall be provided prior to building permit approval.
25. Section 20.40.110.E restricts the use to storage uses and prohibits use of the site for retail sales, service, manufacturing or any similar use. The applicant's site development plan meets this standard.

#### **Design Excellence Review**

26. The River Road and Reserve Street Residential Storage Warehouse and Office project was reviewed and approved under Missoula's Design Excellence Review. The Design Excellence Review includes a set of site and building design guidelines that are intended to shape development that is consistent with community character. The project meets the site design, dimensions, setbacks, glazing and natural material usage standards required by Design Excellence.

#### **Conditional Use Review**

27. Title 20, Section 20.85.070(H)2 outlines criteria for the review of conditional uses, which include whether the proposed uses are: compliant with all applicable Title 20 zoning standards; compatible with the character of the surrounding area; in the interest of public convenience; will not have a significant adverse impact on the general welfare of the neighborhood or community; compatible operating characteristics in terms of hours of operation, noise, outdoor lighting and traffic generation; and will not have a significant adverse impact on traffic safety or comfort – both motorized and non-motorized.
28. The Residential Storage Warehouse use will comply with all applicable Title 20 regulations. Compliance with zoning, engineering, fire and building code will be confirmed prior to building permit approval per condition of approval #1 and #2.
29. The Residential Storage Warehouse use and new building was reviewed and approved per Design Excellence Review and will be compatible based on the proposed massing of the new building, building orientation, materials, and landscaping with the character of the surrounding area.
30. The Residential Storage Warehouse use in this location will not compromise either public convenience or the general welfare of the neighborhood or community. The intersection of River Road to Reserve Street includes a right turn only onto River Road from Reserve Street. River Road provides a right turn only onto Reserve Street. River Road is classified as a major collector road. The site development plan indicates the applicant has acquired an access easement across property at 513 N. Davis Street that will provide an exit-only to N Davis Street, a local residential street.
31. Any outdoor lighting for this project will be required to meet the Missoula Outdoor Lighting ordinance standards.

32. The application states the Residential Storage Warehouse facility will be open from 5AM to 10PM daily with controlled gate access.
33. Any signage associated with this project will be required to meet all applicable standards as outlined in Title 20, Chapter 20.75.
34. The Institute of Transportation Engineers (ITE) 9th Ed. Trip Generation rates shows an increase of fifty- three (53) additional vehicles entering and exiting the new facility for the office use and seventy-eight (78) daily trips for the storage component. The driveway approach will be restricted to a right-in/right-out from River Road with an exit-only onto N Davis, a Local Residential street, will be able to handle this traffic.
35. MDT commented that a new driveway approach to Reserve Street will not be granted. MDT also expressed concern that the driveway approach to the subject property to River Road was very near the intersection with Reserve Street, which could result in obstructed sight lines and conflicts with trailers coming in and out of the River Road access. City Engineers also analyzed the River Road access and determined that the approach meets AASHTO requirements and would not result in traffic conflicts or a reduction in safety.

**Conclusions of Law:**

1. **Whether the proposed use complies with all applicable standards of the Title 20 Zoning Ordinance;**
  1. The Residential Storage Warehouse use is permitted as a conditional use in the B3-2 zoning district. Compliance with all applicable sections of the Title 20 Zoning Ordinance will be confirmed prior to building permit approval if City Council imposes condition of approval #1.
2. **Whether the proposed use is in the interest of public convenience and will not have a significant adverse impact on the general welfare of the neighborhood or community;**
  1. The Residential Storage Warehouse use in this location will not compromise either public convenience or the general welfare of the neighborhood or community.
  2. Development allowed by the requested conditional use will be served by adequate existing public facilities and services, as the subject property has frontage on Reserve Street, a principal arterial road and River Road, a major collector. The existing and future sidewalks adjacent to the subject property will meet current ADA standards.
  3. The Residential Storage Warehouse use is in an area that is already served by City of Missoula police and fire protection.
3. **Whether the proposed use is compatible with the character of the surrounding area in terms of site planning, building scale and project design;**
  1. The subject property is located on a principle arterial and major collector roadway. The applicant's site development plan received approval in the Design Excellence Review process. The site and building will be developed with comparable building scale, building orientation, materials, and landscaping with the character of the surrounding area and per the design guidelines under the Design Excellence Review.
4. **Whether the proposed use has operating characteristics that are compatible with the surrounding area in terms of hours of operation, outdoor lighting, noise, and traffic generation; and**
  1. The applicant's application states the residential storage warehouse facility will be open from 5AM to 10PM daily with controlled gate access. The hours of operation are compatible with surrounding uses.
  2. The applicant's application states outdoor lighting for the project will be required to conform to the regulations described in the Missoula Outdoor Lighting Ordinance.
  3. Noise generated by the use will be required to conform with the regulations for a commercial zone, as established in the Missoula Municipal Code, Chapter 9.30.040.
  4. The surrounding road infrastructure is adequate to handle the additional traffic that will be generated by the Residential Storage Warehouse Use.

**5. Whether the proposed use will not have a significant adverse impact on traffic safety or comfort, including all modes of transport (non-motorized and motorized).**

1. The Residential Storage Warehouse use will not have adverse impacts on traffic safety or comfort, regardless of the mode of transportation. The driveway approach to River Road will restrict movements to right turn in/right turn out. City Engineering has analyzed the traffic movements and determined that they meet engineering standards for safety.
2. The subject property has existing sidewalk and bike lanes along the Reserve Street frontage. The applicant will add sidewalks along the River Road frontage, improving safety for pedestrians.
3. The existing motorized and non-motorized transportation infrastructure through and around the subject property is adequately sized and designed to manage the anticipated increase in traffic for these uses.

**VI. AGENCY COMMENT**

**Missoula Valley Water Quality District:** The Missoula Valley Water Quality District has no particular comment regarding this proposal. Travis Ross

**Health Department - Air Quality Division:** The proposed project includes compliance with the Design Excellence Program (solar panels etc. on building), sidewalks, bike racks and landscaping. Based on these features, the Air Program at the Missoula City-County Health Department has no concerns with storage unit conditional use request at River Road and Reserve St. Benjamin Schmidt

**Missoula County – Emergency Management:** Emergency Management has no comments. Adriane Beck

**Missoula Urban Transportation District:** No comment received.

**City Parks & Recreation:** Thanks for the opportunity to review this conditional use. The Parks Department has no comment on the conditional use. Neil Miner

**Office Of Housing & Community Development:** The Office of Housing and Community Development has no comment. Eran Pehan

**City Attorney:** No comment received.

**City Engineer:** We had analyzed the River Road access point back in 2017. Based on AASHTO sight distances we felt that an entrance 50-ft from the Reserve Street curb line would enable turning vehicles from Reserve to see vehicles occupying the entrance and determine if they should proceed with their turn. MDT rightly has concerns with this location, but it is our belief that the approach meets requirements and could be constructed. Troy Monroe

**Missoula Redevelopment Agency:** MRA has no comment. Ellen Buchanan

**City Police:** No problem for police. Chris Odlin

**City Fire:** No comment received.

**Montana Department of Transportation:** MDT does not have comments or concerns regarding the proposed use of Residential Storage units; however they expressed concern regarding the proximity of the River Road driveway approach to the subject property. MDT is concerned that vehicles attempting to turn right onto River Road from Reserve Street will slow or stop on Reserve Street if vehicles are backed up waiting to turn into the River Road approach to the subject property. Glen Cameron

**City Storm Water Division:** No comment received.

**City Wastewater Division:** No comment received.

**City Water Division:** No comment received.

**Neighborhood Council (NC):** No comment received.

## **VII. ATTACHMENTS:**

Exhibit 1: Design Excellence Approval Letter



**From:** [Troy Monroe](#)  
**To:** [Kaitlin McCafferty](#)  
**Cc:** [Mary McCrea](#)  
**Subject:** Agency Comment Request: Residential Storage Warehouse Conditional Use – River Road and Reserve  
**Date:** Wednesday, February 5, 2020 10:15:27 AM

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Residential Storage Warehouse City Engineering Comments.

City Engineering has reviewed the proposed development and analyzed the surface infrastructure in the surrounding neighborhood.

The proposed development is located on parcel bounded by MDT right-of-way on the west (Reserve Street), City right-of-way on the north (River Road), and private property on the east and south.

There will not be an access onto Reserve Street. A right-in, right-out access will be provided on River Road. Based on AASHTO sight distances this access will be a minimum 50-feet east of the Reserve Street curbline. This distance was reviewed and determined to meet AASHTO sight distances for vehicles exiting from Reserve Street onto eastbound River Road. City Engineering took MDT's comments into consideration when determining this access point. River Road is an urban collector paved street and has capacity for this development.

An additional exit-only access will occur on Davis Road through an easement granted on the 513 N. Davis parcel. Davis Street is a paved local street and has capacity for this development.

All accesses will be reviewed for the appropriate design vehicle and includes Fire Department aerial access.

Thanks,

**Troy Monroe PE**  
Assistant City Engineer  
552-6091

## Kaitlin McCafferty

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**From:** Cameron, Glen <gcameron@mt.gov>  
**Sent:** Tuesday, January 21, 2020 11:18 AM  
**To:** Kaitlin McCafferty; Dax Fraser; Gordy Hughes; Adam Sebastian; Scott Hoffman; Chris Odlin; Jane Kelly; Karen Gasvoda; Jim Nugent; 'bschmidt@missoulacounty.us'; Travis Ross; 'caldridge@mountainline.com'; 'jsweten@mountainline.com'; 'vcaristo@mountainline.com'; Donna Gaukler; Nathan McLeod; Marie Anderson; Neil Miner; David Selvage; Ellen Buchanan; Chris Behan; Eran Pehan; Julie Merritt; Sandra Vasecka; Beck, Adriane; 'nholloway@co.missoula.mt.us'; Neighborhood Council - River Road  
**Cc:** Mary McCrea  
**Subject:** RE: Agency Comment Request: Residential Storage Warehouse Conditional Use – River Road and Reserve

Good Morning Kaitlin –

As I do not have comments or concerns regarding the proposed use of Residential Storage units; access to this lot however remains very difficult. Access will not be granted to Reserve St, and the proposed access to River Rd very near the intersection with Reserve St presents a significant safety concern.

Minimum throat distance on River Road from Reserve St to the approach must be at least 75-feet for a right turn ingress as provided in the plan view. The very short throat distance proposed for this site will likely not store one vehicle let alone a vehicle with a trailer (common for storage units sites) before the following vehicle (or possibly the trailer itself ) is stopped on Reserve St. Providing adequate storage on River Road for any vehicles waiting to turn into the storage units will provide an extra margin of safety since rear-end type accidents on Reserve St will be a much higher speed collision. In addition, providing parking right up to the driveway approach is a substantial risk that entering vehicles will have to wait for exiting vehicles blocking the entrance as they back out of the stall.

MDT wants to strongly avoid any potential for right turning vehicles or trailer ends from stopping on Reserve St. If the minimum 75-feet throat distance cannot be provided then the approach should not be allowed to River Road.

From the proposed site plan it appears there is now the availability to access Davis Street. Strongly urge main access to Davis Street.

Thank you for the opportunity to comment.  
Glen Cameron  
MDT – Missoula

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**From:** Kaitlin McCafferty <McCaffertyK@ci.missoula.mt.us>  
**Sent:** Wednesday, January 15, 2020 4:20 PM  
**To:** Dax Fraser <FraserD@ci.missoula.mt.us>; Gordy Hughes <HughesG@ci.missoula.mt.us>; Adam Sebastian <SebastianA@ci.missoula.mt.us>; Scott Hoffman <HoffmanS@ci.missoula.mt.us>; Chris Odlin <OdlinC@ci.missoula.mt.us>; Jane Kelly <KellyJ@ci.missoula.mt.us>; Karen Gasvoda <GasvodaK@ci.missoula.mt.us>; Jim Nugent <NugentJ@ci.missoula.mt.us>; 'bschmidt@missoulacounty.us' <bschmidt@missoulacounty.us>; Travis Ross <tross@missoulacounty.us>; 'caldridge@mountainline.com' <caldridge@mountainline.com>; 'jsweten@mountainline.com' <jsweten@mountainline.com>; 'vcaristo@mountainline.com' <vcaristo@mountainline.com>; Donna Gaukler <GauklerD@ci.missoula.mt.us>; Nathan McLeod

<McLeodN@ci.missoula.mt.us>; Marie Anderson <AndersonM@ci.missoula.mt.us>; Neil Miner <MinerN@ci.missoula.mt.us>; David Selvage <SelvageD@ci.missoula.mt.us>; Ellen Buchanan <buchanane@ci.missoula.mt.us>; Chris Behan <BehanC@ci.missoula.mt.us>; Eran Pehan <PehanE@ci.missoula.mt.us>; Julie Merritt <JMerritt@ci.missoula.mt.us>; Sandra Vasecka <VaseckaS@ci.missoula.mt.us>; Cameron, Glen <gcameron@mt.gov>; Beck, Adriane <abeck@co.missoula.mt.us>; 'nholloway@co.missoula.mt.us' <nholloway@co.missoula.mt.us>; Neighborhood Council - River Road <RiverRoad@ci.missoula.mt.us>

**Cc:** Mary McCrea <McCreaM@ci.missoula.mt.us>

**Subject:** [EXTERNAL] Agency Comment Request: Residential Storage Warehouse Conditional Use – River Road and Reserve

Hi all. Please see attached for memo requesting comment for a Residential Storage Warehouse Conditional Use at River Road and Reserve. **Comments are requested by Friday 1/31**. If you don't have any comments, please reply "no comment".

Thanks!

Kaitlin  
Planner 1

Messages and attachments sent to or from this e-mail account pertaining to City business may be considered public or private records depending on the message content. The City is often required by law to provide public records to individuals requesting them. The City is also required by law to protect private, confidential information. This message is intended for the use of the individual or entity named above. If you are not the intended recipient of this transmission, please notify the sender immediately, do not forward the message to anyone, and delete all copies. Thank you

## Kaitlin McCafferty

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**From:** Joe Baumgardner <joebummer406@gmail.com>  
**Sent:** Tuesday, February 4, 2020 4:06 PM  
**To:** Kaitlin McCafferty  
**Subject:** Kaitlin McCafferty Development Services

Just a safety concern, I own property on Idaho st. I travel Reserve and River Road every day. Just curious as to how they will access the property? If they plan to access from River Rd that would be very dangerous for the people turning off of Reserve street. Those of us who drive River Rd already know that corner has multiple accidents each year! If they have access from Davis street then I think it would be great for the area! we could use more storage space. Thanks you Joe



## DEVELOPMENT SERVICES

435 RYMAN • MISSOULA, MT 59802 - 4297 • (406) 552-6630 • FAX: (406) 552-6053

November 22, 2019

Jay & Deborah Getz  
2204 River Road  
Missoula, MT 59801

### **RE: Design Excellence Review, Reserve Street Storage Facility, Case #2019-MSS-DER-00013**

This letter is to inform you that on Friday, November 22, 2019, Development Services approved the Design Excellence Review application for the Reserve Street Storage Facility project proposed for the parcel legally described as S20, T13 N, R19 W, C.O.S. 6394, PARCEL 2, ACRES 1.05 in Missoula County, MT.

This approval is subject to the following conditions of approval. The conditions are as follows:

- 1) The building must substantially conform to the approved plans. If the applicant changes the design of the building, they must resubmit plans for Design Excellence Review. A Final Zoning Compliance Certificate is required before Certificate of Occupancy. Before issuing the certificate, Development Services will inspect the building for conformance with the information provided in the Design Excellence Review application.
- 2) Final project approval requires that all other applicable city regulations are met, and will be reviewed for at time of building permit submittal.
- 3) The following Design Variations are approved through this Design Excellence Review. Any changes to these variations, or new Design Variations, will require a new Design Excellence Review process.
  - 20.25.082.E.1.a: Site Design, Street Setback primary street
  - 20.25.082.E.3.a: Façade Design, Glazed area: commercial
  - 20.25.082.E.3.c: Façade Design, Blank wall width max
  - 20.25.082.E.1.f: Parking lot perimeter screening
- 4) Through 20.25.080.A.3.b(7), a variance is granted to reduce the landscape buffer (required by 20.65.040 2.e on the east side of the parcel to make room for fire access without eliminating parking.
- 5) The following Design Manual guidelines are applicable to this project but were unable to be sufficiently reviewed for at this time. They will be reviewed for at time of building permit submittal:
  - SD 30: Utilize landscaping to frame views to the surrounding mountains and landmarks.
    - i. NOTE: details to come with landscape plan in building permit
  - SS40: Select furnishings that are fitting with Missoula's character
  - SD42: Consider how a site can be arranged to complement existing public realm features
    - i. NOTE: details to come with lighting plan in building permit
- 6) Final zoning compliance will be reviewed for at time of building permit submittal, including lighting plan, landscape plan and bench at entrance tint and glare info on windows
- 7) This project requires conditional use approval from City Council. Final project design is subject to any design modifications that may apply from final Council approval
- 8) Approval of a conditional use permit is required before a building permit may be issued.

If you have any questions about this approval, please feel free to contact me at [mccaffertyk@ci.missoula.mt.us](mailto:mccaffertyk@ci.missoula.mt.us).

Best,  
Kaitlin McCafferty  
Planner I  
Development Services  
435 Ryman St  
Missoula, MT 59802



## DEVELOPMENT SERVICES

435 RYMAN • MISSOULA, MT 59802 - 4297 • (406) 552-6630 • FAX: (406) 552-6053

### CITY CONDITIONAL USE APPLICATION

#### A. GENERAL INFORMATION

1. One submittal packet is required for Completeness/Sufficiency Review.
2. Once the application is deemed complete by Development Services (DS), 2 submittal packets and the appropriate fee shall be submitted.
3. Name of Conditional Use Request: **Three-Story Commercial Building with Office Space/Storage**
4. Name(s) of Applicant: **Jay H Getz & Debbie S Getz**  
Mailing Address: **2204 River Road, Missoula, MT 59801**  
Telephone Number: **406-214-4016**  
Email Address: **jay.getz@outlook.com**
5. Name(s) of all Owners of Record: **Jay H Getz & Debbie S Getz**  
Mailing Address(es): **2204 River Road, Missoula, MT 59801**  
Telephone Number(s): **406-214-4016**  
Email Address(es): **jay.getz@outlook.com**
6. Name and Company of Representative: **NA**  
Mailing Address:  
Telephone Number:  
Email Address:
7. If the applicant is someone other than the property owner, the owner must also sign the application in the space provided below.

Certification: I hereby certify that the foregoing information contained or accompanied in this application is true and correct to the best of my knowledge.

Applicant's Signature

Date

Owner's Signature

Date

Representative's Signature

Date

Jay & Deborah Getz  
2204 River Road  
Missoula, MT 59801  
406-214-4016  
Jay.Getz@outlook.com

December 11, 2019

Kaitlin McCafferty  
Development Services  
City of Missoula  
435 Ryman  
Missoula, MT 59802

Dear Development Services,

Thank you for taking the time to review our application. We appreciate your energy and efforts to make our Missoula neighborhoods beautiful, equitable, and moving forward to meet the ever-changing needs of the community.

Due to Missoula's need for high-density living, there is a large demand for centralized storage in Missoula. With this in mind, we are proposing a well-designed 59,247 sq ft three-story storage facility located at the corner of Reserve and River Road. It will include 440 climate-controlled storage units and 3,116 sq ft of office space. As per the Design Excellence Program, the building will use a sustainable site design to utilize the natural accents of local nature while harnessing the power of the sun through rooftop solar panels. The entire property will be landscaped, include a high-quality privacy fence, bike racks, sidewalk, a quiet mechanical security gate with limited daily access, an active video surveillance system, parking, and more. The landscaping will incorporate native trees, shrubs, vines, and perennials. We want our clients to feel like they are at home, safe, and inspired for their next Montana adventure!

The proposed site is located on River Road, adjacent to the arterial road of Reserve Street; which will not have an adverse impact on the neighborhood. Access on River Road is right turn in and right turn out only. In addition, the three-story building will be 33'6" tall; which will not exceed the max height for the zoning district nor the surrounding districts. Our proposed office hours will be Monday thru Friday 9AM-5PM and Saturday 9-Noon. Using current data, we anticipate 26 trips per day to the facility. Due to this low number, impact upon the neighborhood and roads will be low; all while providing a much-needed service to Missoulians. We believe our building will add beauty and function to the empty commercial (B3-2) lot located at the corner of Reserve and River Road.

Thank you, again, for taking the time to review our proposed building, make necessary suggestions, and assess our conditional use application. We are excited to hear back from you about the project, and to know what we can do to move forward. Please contact us any time to ask us questions or to clarify our proposal.

Best regards,

Jay & Deborah Getz

The block contains two handwritten signatures in black ink. The signature on the left is stylized and appears to be 'Jay'. The signature on the right is more cursive and appears to be 'Deborah'. Both signatures are written in a fluid, connected style.



**B. SUBJECT PROPERTY INFORMATION**

General location of subject property and address (if address has been assigned): S20, T13 N, R19 W, C.O.S. 6394, Parcel 2, Acres 1.05

Legal Description - complete and unabbreviated: Section 20, Township 13 North, Range 19 West Township, Range, Section(s): **13N - 19W - 20**

Subdivision, Lot(s), Block(s): **Cobbin & Dismores Orchard Homes**

Tract(s), COS#: **6394**

Bearings & Distances Descriptions (if boundaries of proposed Conditional Use are not exactly the same as the boundaries of the property legally described above): **same**

Geocode: **04-2200-20-2-15-12-0000**

**C. ZONING AND GROWTH POLICY INFORMATION**

1. Complete the following table (where applicable, indicate Unzoned):

	Zoning	Current Land Use
Adjacent (North)	<b>B3-2</b>	<b>Commercial</b>
Adjacent (South)	<b>RT 10</b>	<b>Residential</b>
Adjacent (East)	<b>B3-2</b>	<b>Commercial</b>
Adjacent (West)	<b>B3-2</b>	<b>Commercial</b>

2. What is the current zoning of the property? **Business Mixed-Use**

3. What is the applicable comprehensive plan and land use designation for the property? **Commercial Business**

4. What is the conditional use requested? **Temperature Controlled Storage and Office Space**

**D. RESPONSES TO TITLE 20 ZONING ORDINANCE CONDITIONAL USE REVIEW CRITERIA**

1. **Review Criteria.** Describe how the proposal meets the following review criteria. (Not all review criteria will apply in every case. Only the applicable review criteria need to be met.)

a. Whether the conditional use complies with all applicable standards of the zoning ordinance.  
**We received Design Excellence approval for site plans and elevations.**

b. Whether the conditional use is in the interest of the public convenience and will not have a significant adverse impact on the general welfare of the neighborhood or community.  
**The property is located on River Road adjacent to Reserve; so will not have significant adverse impact on the neighborhood.**

c. Whether the conditional use is compatible with the character of the surrounding area in terms of site planning, building scale, and project design.  
**The site plan was approved through Design Excellence. The building is three stories tall with a height of 33'6"; which does not exceed the max height for the zoning district and surrounding districts. B3-2's max height is 50 feet and RT10's is 30 feet or 35" with a roof pitch of 8 in 12 or greater.**

d. Whether the conditional use has operating characteristics that are compatible with the surrounding area in terms of hours of operation, outdoor lighting, noise, and traffic generation.

The hours of operation for the office will be 9AM-5PM Monday through Friday & 9AM-Noon on Saturday. Office will be closed on Sundays. The storage warehouse will have controlled gate access from 5AM-10PM. Outdoor lighting will be controlled using day/night sensors. The lighting permit will be reviewed at building permit and will comply with Missoula Dark Sky Lighting Ordinance; which is a condition of the DER.

- e. Whether the conditional use will not have a significant adverse impact on traffic safety or comfort, including all modes of transport (non-motorized and motorized).

There are three streets near the property: Reserve Street, River Road, & Davis Street. Davis is a local road. River is a functionally classified major collector road. Access on River is right turn in & right turn out from Reserve - which is a principle arterial road. Reserve Street has a bike lane and sidewalk. River Road does not have a bike lane, and we will install a sidewalk with our building permit. Based on current data, we anticipate approximately 26 trips per day.

## 2. Factors to be Considered.

*Section 20.85.070(l) includes factors that City Council may consider in determining whether all applicable review criteria have been satisfied. These are listed below for reference.*

- a. That new buildings and structures are located to create a positive relationship with their environment, both urban and natural.
- b. That the site design properly addresses building orientation, open space, light, sun exposure, views, and protection of natural features.
- c. That buildings, structures, and uses are compatible with adjacent properties and uses in terms of physical design elements, such as volume and mass management, building materials, color, open space design, screening, and other design elements.
- d. That the overall project will be functional, attractive, and safe in terms of pedestrian, bicycle, and vehicular access, parking, loading, and servicing.

## E. ATTACHMENTS

As separate attachments (8.5" x 11" or 11" x 17"), provide the following materials with the site clearly identified. Where appropriate, required information may be combined as long as the information is clearly presented. Please check the box if the material is included in the packet. If the material is not included in the submittal packet, please note "N/A".

- ☒ **A cover letter** describing the purpose of the proposed project, existing site conditions, and a brief description of the proposal.
- ☒ **A vicinity map** showing the subject property and the area within 300 feet of the subject property. **on file**
- ☒ **A Zoning map** of the subject property and vicinity (showing the existing zoning district), extending at least 300 feet from the property boundaries. **on file**
- ☒ **An aerial photo** of the subject property and vicinity extending at least 300 feet from the property boundaries. **on file**
- ☒ **A Growth Policy/Comprehensive Plan map** of the subject property and vicinity extending at least 300 feet from the property boundaries for the applicable comprehensive plan, clearly showing the land use designation of the subject property and surrounding properties. **on file**
- ☒ **The current plat** of the subject property. **on file**
- ☒ **A site plan**, including existing and proposed landscaping, parking, streets/access, sidewalks, bike lanes, and any other improvements to the property. **on file**
- ☒ **Building elevation drawings** of all proposed structures and/or photos of existing structures. **on file**
- ☒ **Floor plans** of all existing and proposed buildings. **on file**



## DEVELOPMENT SERVICES

435 RYMAN • MISSOULA, MT 59802 - 4297 • (406) 552-6630 • FAX: (406) 552-6053

November 22, 2019

Jay & Deborah Getz  
2204 River Road  
Missoula, MT 59801

### **RE: Design Excellence Review, Reserve Street Storage Facility, Case #2019-MSS-DER-00013**

This letter is to inform you that on Friday, November 22, 2019, Development Services approved the Design Excellence Review application for the Reserve Street Storage Facility project proposed for the parcel legally described as S20, T13 N, R19 W, C.O.S. 6394, PARCEL 2, ACRES 1.05 in Missoula County, MT.

This approval is subject to the following conditions of approval. The conditions are as follows:

- 1) The building must substantially conform to the approved plans. If the applicant changes the design of the building, they must resubmit plans for Design Excellence Review. A Final Zoning Compliance Certificate is required before Certificate of Occupancy. Before issuing the certificate, Development Services will inspect the building for conformance with the information provided in the Design Excellence Review application.
- 2) Final project approval requires that all other applicable city regulations are met, and will be reviewed for at time of building permit submittal.
- 3) The following Design Variations are approved through this Design Excellence Review. Any changes to these variations, or new Design Variations, will require a new Design Excellence Review process.
  - o 20.25.082.E.1.a: Site Design, Street Setback primary street
  - o 20.25.082.E.3.a: Façade Design, Glazed area: commercial
  - o 20.25.082.E.3.c: Façade Design, Blank wall width max
  - o 20.25.082.E.1.f: Parking lot perimeter screening
- 4) Through 20.25.080.A.3.b(7), a variance is granted to reduce the landscape buffer (required by 20.65.040 2.e on the east side of the parcel to make room for fire access without eliminating parking.
- 5) The following Design Manual guidelines are applicable to this project but were unable to be sufficiently reviewed for at this time. They will be reviewed for at time of building permit submittal:
  - o SD 30: Utilize landscaping to frame views to the surrounding mountains and landmarks.
    - i. NOTE: details to come with landscape plan in building permit
  - o SS40: Select furnishings that are fitting with Missoula's character
  - o SD42: Consider how a site can be arranged to complement existing public realm features
    - i. NOTE: details to come with lighting plan in building permit
- 6) Final zoning compliance will be reviewed for at time of building permit submittal, including lighting plan, landscape plan and bench at entrance tint and glare info on windows
- 7) This project requires conditional use approval from City Council. Final project design is subject to any design modifications that may apply from final Council approval
- 8) Approval of a conditional use permit is required before a building permit may be issued

If you have any questions about this approval, please feel free to contact me at [mccaffertyk@ci.missoula.mt.us](mailto:mccaffertyk@ci.missoula.mt.us).

Best,  
Kaitlin McCafferty  
Planner I  
Development Services  
435 Ryman St  
Missoula, MT 59802



### 04-2200-20-2-15-12-0000 (Reserve and River) – Aerial Map





04-2200-20-2-15-12-0000 (Reserve and River) – Zoning Map

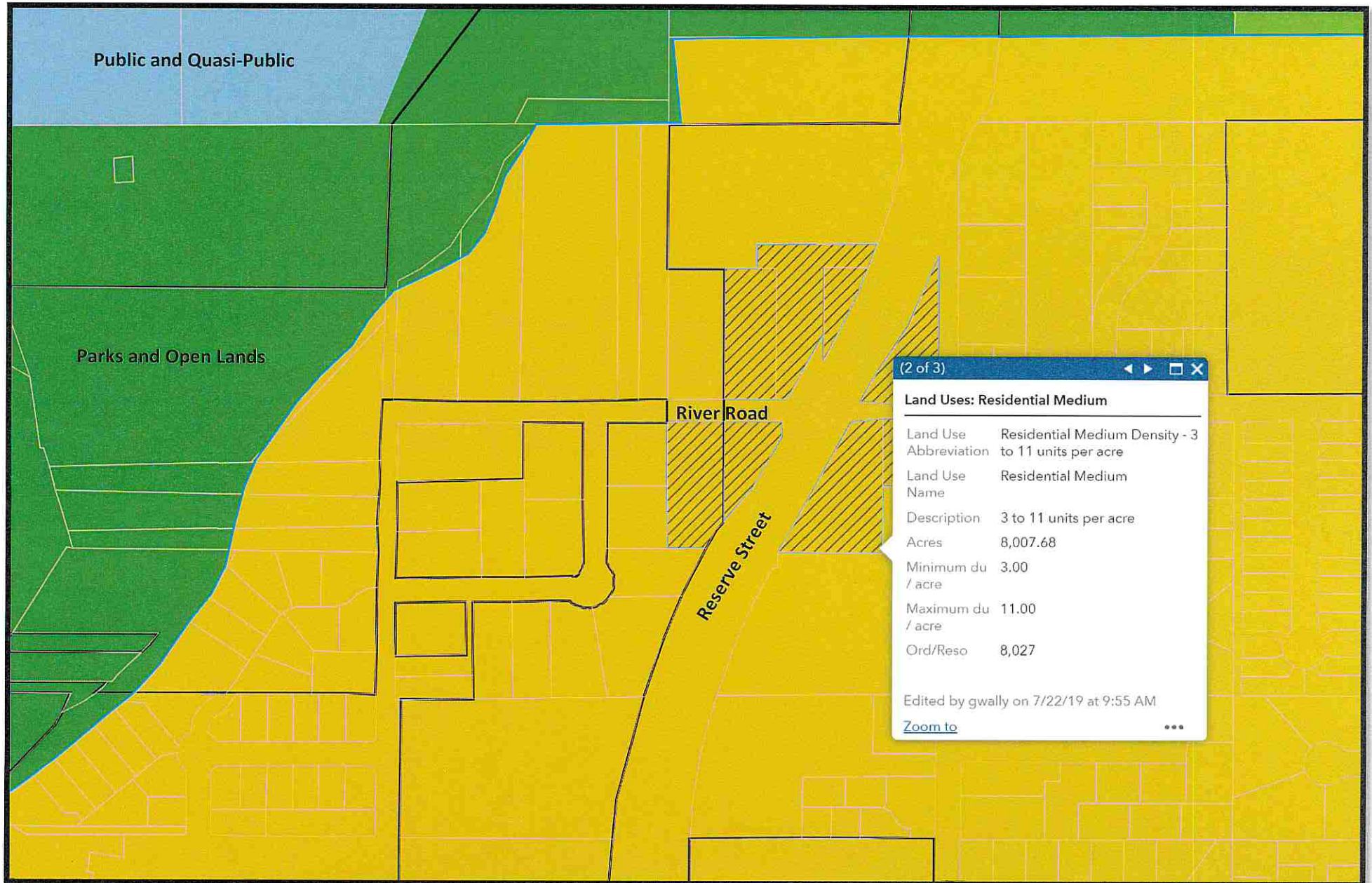


## 04-2200-20-2-15-12-0000 (Reserve and River) – Design Excellence Map





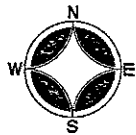
# 04-2200-20-2-15-12-0000 (Reserve and River) – Land Use Map





# CERTIFICATE OF SURVEY

TO SHOW THE RETRACEMENT OF TWO TRACTS OF LAND, LOCATED IN A PORTION OF LOT 33 OF COBBAN & DINSMORE'S ORCHARD HOMES LOCATED IN THE NORTHWEST ONE-QUARTER (NW1/4) OF SECTION 20, T.13N., R.19W., P.M.M., CITY OF MISSOULA, MISSOULA COUNTY, MONTANA.



GRAPHIC SCALE  
0 30 60 90  
1"=30'

BASIS OF BEARING  
G.P.S. DERIVED GEODESIC NORTH

OWNERS:

BOOK 193 PAGE 195

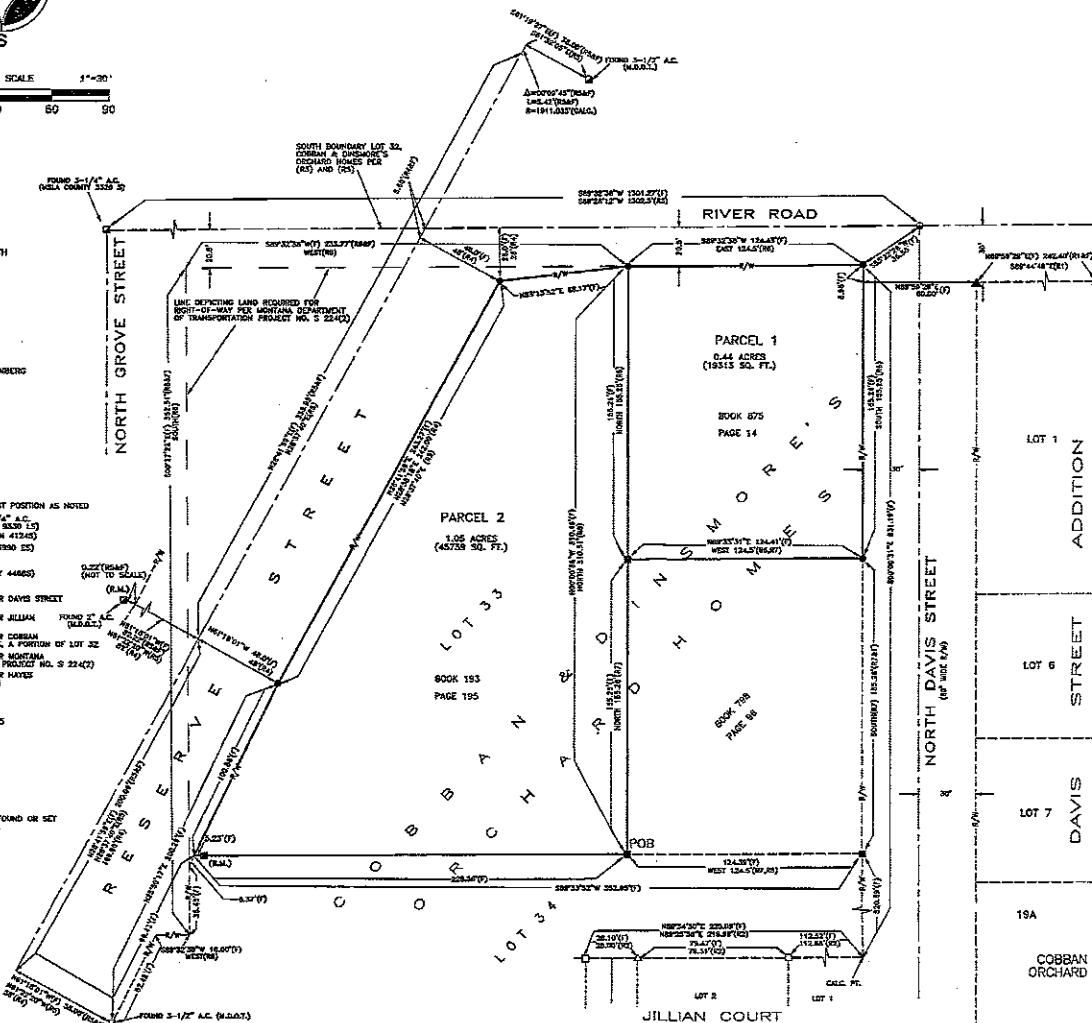
WILLIE HENNINGSON

BOOK 875 PAGE 14

HAROLD K. AND VERNIA A. WITZENBERG

## LEGEND

- = FOUND OR CALCULATED MONUMENT POSITION AS NOTED
- = SET 5/8" DIA. IRON PEG WITH 3/4" A.C. (MONTANA NORTHWEST COMPANY, 5330 T3)
- = FOUND 1-1/4" T.P.C. (MARTINSON 41248)
- ▲ = FOUND 1-1/4" T.P.C. (MARTINSON 8900 125)
- = FOUND 1-1/4" A.C. (CUSTOMER)
- = FOUND 1-1/4" T.P.C. (MARTINSON 44462)
- △ = FOUND 5/8" IRON, NO CAP
- (H) = RECORD ON ADDITIVE RECORD FOR DAVIS STREET ADDITION (BOOK 890 150)
- (K) = RECORD ON ADDITIVE RECORD FOR JILLIAN COURT (MONTANA 4568 5)
- (K3) = RECORD ON ADDITIVE RECORD FOR COBBAN AND DINSMORE'S ORCHARD HOMES, A PORTION OF LOT 32
- (K4) = RECORD ON ADDITIVE RECORD FOR MONTANA DEPARTMENT OF TRANSPORTATION PROJECT NO. 2 22(47)
- (K5) = RECORD ON ADDITIVE RECORD FOR HAYES ADDITION (FOR INCHES 44602)
- (K6) = RECORD PER BOOK 875 PAGE 14
- (K7) = RECORD PER BOOK 798 PAGE 56
- (K8) = RECORD PER BOOK 193 PAGE 195
- (K.M.) = REFERENCE MONUMENT
- (A.C.) = ALUMINUM CAP
- (T.P.C.) = YELLOW PLASTIC CAP
- (M.D.A.) = MONTANA DEPARTMENT OF TRANSPORTATION
- (R/W) = RIGHT-OF-WAY
- (P.O.B.) = POINT OF BEGINNING
- (CALC.) = CALCULATED POSITION, NOTHING FOUND ON SET
- = CENTERLINE ROAD RIGHT-OF-WAY



## PERIMETER LEGAL DESCRIPTION

A tract of land located in and being a portion of Lot 33 of Cobban & Dinsmore's Orchard Homes, located in the Northwest One-Quarter (NW1/4) of Section 20, Township 13 North, Range 19 West, Principal Meridian, Montana, City of Missoula, Missoula County, Montana, being more particularly described as follows:

Commencing at the southeast corner of Lot 33, Cobban & Dinsmore's Orchard Homes, a subdivision of Missoula County, Montana; thence along the boundary common to Lots 33 and 34 of said Cobban & Dinsmore's Orchard Homes, S89°33'32"E, 124.95 feet to the True Point of Beginning; thence leaving boundary of said Lots 33 and 34 and along the line described in Book 798, Page 56, N89°00'30"W, 155.35 feet; thence N89°33'31"E, 124.41 feet to a point on the west right-of-way of North Davis Street; thence along said west right-of-way of North Davis Street, MUD0°59'W, 155.54 feet to a point of intersection with the south right-of-way of River Road; thence along said right-of-way of River Road, S89°33'34"W, 124.41 feet; thence S89°33'32"E, 88.17 feet to a point of intersection with the east right-of-way of Beaver Street; thence along said right-of-way of Beaver Street, S29°50'17"W, 100.55 feet to the boundary line common to said Lots 33 and 34; thence leaving said right-of-way of Beaver Street and along the common boundary line of said Lots 33 and 34, N89°33'32"E, 228.58 feet to the True Point of Beginning.

Containing 1.49 acres of land, more or less, being subject to all easements or right-of-way as shown, existing or of record.

## LEGAL DESCRIPTIONS

PARCEL 1, CERTIFICATE OF SURVEY NO. 09394, located in and being a portion of the Northwest one-quarter (NW1/4) of Section 20, Township 13 North, Range 19 West, Principal Meridian, Montana, Missoula County, Montana.

Containing 0.44 acres of land, more or less, being subject to all easements or right-of-way as shown, existing or of record.

PARCEL 2, CERTIFICATE OF SURVEY NO. 09393, located in and being a portion of the Northwest one-quarter (NW1/4) of Section 20, Township 13 North, Range 19 West, Principal Meridian, Montana, Missoula County, Montana.

Containing 1.05 acres of land, more or less, being subject to all easements or right-of-way as shown, existing or of record.

## SURVEYOR'S CERTIFICATION

I certify that the attached Certificate of Survey represents a survey completed on the date shown herein.



Ken L. Jensen, P.L.S.  
Montana Registration No. 5330  
DATE 12-20-2013

## APPROVED BY:

Missoula County-Department of Public Works  
DATE December 24, 2013

Missoula City-County Health Department  
DATE December 24, 2013

## PURPOSE OF SURVEY:

This Certificate of Survey was prepared to show the retracement of two tracts of land located in the Northwest Quarter (NW1/4) of Section 20, T.13N., R.19W., P.M.M. pursuant to 76-3-204 M.C.A.

CONVEYANCE: 12/20/2013 11:47:47 AM, Certificate of Survey  
Book 875, Page 14, City of Missoula, Missoula County, Montana

SAC BK 723 Pg 1064

SHEET 1 OF 1  
CITY OF MISSOULA  
MISSOULA COUNTY, MONTANA  
CERTIFICATE OF SURVEY NO. 09394

**MONTANA NORTHWEST COMPANY**  
SURVEYING MAPPING PLANNING CONSULTING  
P.O. BOX 877, MISSOULA, MT 59807 PHONE 406-721-4033 FAX 406-721-4066 MTNWCO.COM  
P.O. BOX 177, ANAHEIM, CA 92711 PHONE 406-539-5025 FAX 406-539-5066 MTNWCO.COM

PREPARED FOR: LORI WOODRUFF MTNW PROJECT 1986-13





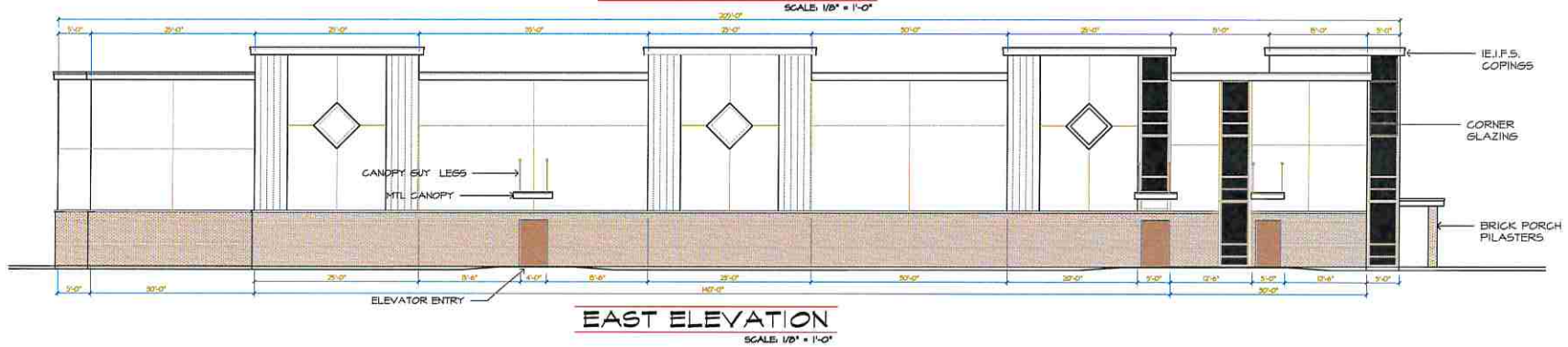
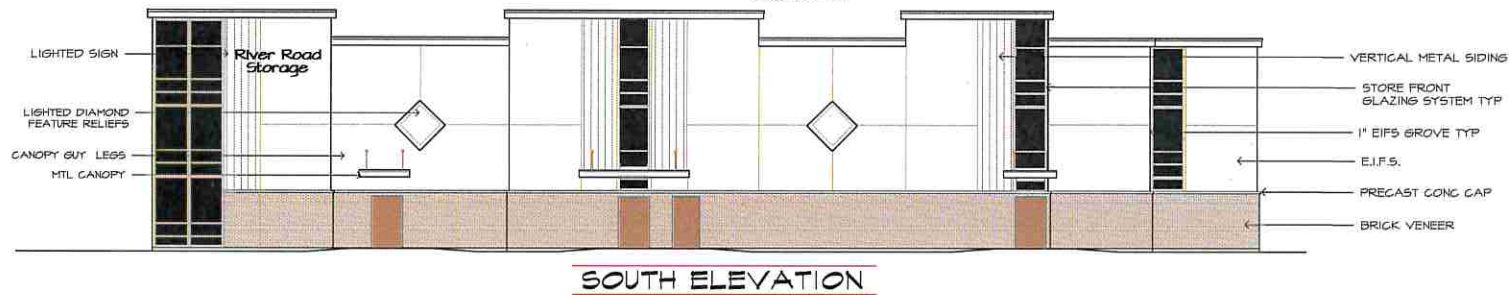












DATE  
10/14/19



539 PHILLIPS ST.  
MISSOULA, MT 59802  
406-310-4492

JAY AND DEBBIE GETZ  
ARCHITECTURE  
MISSOULA, MONTANA

A STORAGE FACILITY PROJECT FOR  
JAY AND DEBBIE GETZ  
MISSOULA, MONTANA







**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Safety and Health

**Item:** Relationship Violence Services (RVS) Quarterly Update

**Date:** January 30, 2020

**Sponsor(s):** Stacie Anderson;#491;#Julie Merritt

**Prepared by:** Shantelle Gaynor

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

---

**Action Required:**

Set aside time on the agenda for a presentation by representatives for the Missoula City-County Department of Relationship Violence Services

**Recommended Motion(s):**

I move the City Council: None-discussion only

**Timeline:**

Referral to committee:	February 10, 2020
Committee discussion:	February 12, 2020
Council action (or sets hearing):	NA
Public Hearing:	NA
Deadline:	NA

**Background and Alternatives Explored:** Relationship Violence Services will attend PSH as a continuation of their quarterly progress updates. RVS currently has the following programs in their department:

- Crime Victim Advocacy (CVA)
- JUST Response
- Healthy Relationships Project
- Rural Outreach Programs

**Financial Implications:** None

**Links to external websites:** <https://www.missoulacounty.us/RVS>





**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Safety and Health

**Item:** Confirmation of Police Officers Bennett, Bloomdahl and McDonald

**Date:** January 30, 2020

**Sponsor(s):** Mike Colyer

**Prepared by:** Laurie Clark

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

---

**Action Required:**

Confirm Police Officers

**Recommended Motion(s):**

I move the City Council: Confirm Officers Whitney Bennett, Adam Bloomdahl and Jeff McDonald

**Timeline:**

Referral to committee:	February 10, 2020
Committee discussion:	February 12, 2020
Council action (or sets hearing):	February 24, 2020
Public Hearing:	<a href="#">Click or tap here to enter text.</a>
Deadline:	<a href="#">Click or tap here to enter text.</a>

**Background and Alternatives Explored:**

Police Officers are hired as probationary officers and are on probation for a period of one year. Their training includes 12 weeks at the Montana Law Enforcement Academy (unless previously academy-certified) and they are then in our department's Field Training Officer program for up to 14 weeks. After this six-month training period, officers are "on their own" responding to calls, etc. and are supervised by Corporals and Sergeants in their day-to-day activities.

Once they have satisfactorily completed the academy, FTO program and six additional months of probationary status, they are referred to City Council for confirmation.

**Financial Implications:**

**Links to external websites:**



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Safety and Health

**Item:** Confirmation of Police Officers Bennett, Bloomdahl and McDonald

**Date:** January 30, 2020

**Sponsor(s):** Mike Colyer

**Prepared by:** Laurie Clark

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

---

**Action Required:**

Confirm Police Officers

**Recommended Motion(s):**

I move the City Council: Confirm Officers Whitney Bennett, Adam Bloomdahl and Jeff McDonald

**Timeline:**

Referral to committee:	February 10, 2020
Committee discussion:	February 12, 2020
Council action (or sets hearing):	February 24, 2020
Public Hearing:	
Deadline:	

**Background and Alternatives Explored:**

Police Officers are hired as probationary officers and are on probation for a period of one year. Their training includes 12 weeks at the Montana Law Enforcement Academy (unless previously academy-certified) and they are then in our department's Field Training Officer program for up to 14 weeks. After this six-month training period, officers are "on their own" responding to calls, etc. and are supervised by Corporals and Sergeants in their day-to-day activities.

Once they have satisfactorily completed the academy, FTO program and six additional months of probationary status, they are referred to City Council for confirmation.

**Financial Implications:**

**Links to external websites:**



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Safety and Health

**Item:** Referral-Fire Department Update

**Date:** February 6, 2020

**Sponsor(s):** Jeff Brandt

**Prepared by:** Cathy Janney

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

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**Action Required:**  
None-Discussion only

**Recommended Motion(s):**  
I move the City Council: NA

**Timeline:**

Referral to committee:	February 6, 2020
Committee discussion:	2/12/2020
Council action (or sets hearing):	NA
Public Hearing:	NA
Deadline:	NA

**Background and Alternatives Explored:** Provide a mid-year update to PS&H committee with the status of each division's projects, accomplishments, and their challenges

**Financial Implications:** NA

**Links to external websites:** NONE



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Works

**Item:** An Ordinance Amending Missoula Municipal Code Chapter 13.27 to Update Storm Water Regulations

**Date:** February 6, 2020

**Sponsor(s):** Tracy L. Campbell

**Prepared by:** Lori Hart

**Ward(s) Affected:**

- |   |                                 |
|---|---------------------------------|
| <input type="checkbox"/> Ward 1               | <input type="checkbox"/> Ward 4 |
| <input type="checkbox"/> Ward 2               | <input type="checkbox"/> Ward 5 |
| <input type="checkbox"/> Ward 3               | <input type="checkbox"/> Ward 6 |
| <input checked="" type="checkbox"/> All Wards | <input type="checkbox"/> N/A    |

---

**Action Required:**

Set a public hearing and adopt an ordinance generally amending Missoula Municipal Code Chapter 13.27 entitled "Storm Water Utility, Rates, and Regulations" renaming the chapter "Storm Water Management" to update the storm water regulations in compliance with the City's MS4 Storm Water Discharge Permit and provide for the enactment of standards by administrative rule.

**Recommended Motion(s):**

I move the City Council: Motion for February 24, 2020 [First reading and preliminary adoption]  
Set a public hearing on March 9, 2020, and preliminarily adopt an ordinance generally amending Missoula Municipal Code Chapter 13.27 entitled "Storm Water Utility, Rates, and Regulations" renaming the chapter "Storm Water Management" to update the storm water regulations in compliance with the City's MS4 Storm Water Discharge Permit and provide for the enactment of standards by administrative rule. Motion for March 9, 2020 [Second and final reading]  
Adopt/Deny an ordinance generally amending Missoula Municipal Code Chapter 13.27 entitled "Storm Water Utility, Rates, and Regulations" renaming the chapter "Storm Water Management" to update the storm water regulations in compliance with the City's MS4 Storm Water Discharge Permit and provide for the enactment of standards by administrative rule.

**Timeline:**

Referral to committee:	February 10, 2020
Committee discussion:	February 12, 2020
Council action (or sets hearing):	February 24, 2020
Public Hearing:	March 9, 2020
Deadline:	N/A

**Background and Alternatives Explored:**

The City's Storm Water Utility was created in October 2016, and since that time, the utility has been working to identify areas that need additional focus in order to fully comply with state and federal storm water regulations. The utility realized that revisions to Chapter 13.27 are needed to ensure the City's Storm Water Utility is in compliance with its Municipal Separate Storm Sewer System (MS4) General Permit, which is administered by the Montana Department of Environmental Quality on behalf of the U.S. Environmental Protection Agency and in order to comply with The Clean Water Act of 1972. Changes to this chapter also address requirements for

storm water injection well (i.e., dry well or “sump”) permitting and operation to comply with the Safe Drinking Water Act of 1974, all with the goal of preventing the pollution of the Missoula Valley aquifer. This sole-source aquifer provides drinking water for Missoula Valley residents, including all Missoula Water customers.

**Financial Implications:**

None.

**Links to external websites:**

Ordinance \_\_\_\_\_

An ordinance generally amending Missoula Municipal Code Chapter 13.27 entitled “Storm Water Utility, Rates and Regulations” renaming the chapter “Storm Water Management” to update the storm water regulations in compliance with the City’s MS4 Storm Water Discharge Permit and provide for the enactment of standards by administrative rule.

Be it ordained that Chapter 13.27 is hereby amended as follows:

**CHAPTER 13.27**  
**STORM WATER ~~UTILITY, RATES, AND REGULATIONS~~ MANAGEMENT**

**Articles:**

- I. [Storm Water Utility](#)
- II. [Discharge Prohibitions](#)
- III. [Regulations and Requirements](#)
- IV. [Construction Activity](#)
- V. [Inspection and Enforcement](#)

**Article I. Storm Water Utility**

**Sections:**

- [13.27.010 Storm Water Utility Established](#)
- [13.27.020 Purpose and Intent](#)
- [13.27.030 Definitions](#)
- [13.27.040 Authority](#)
- [13.27.050 Applicability](#)
- [13.27.060 Storm Water Utility Service Area](#)
- [13.27.070 Operation Cost Determination](#)
- [13.27.080 Storm Water Utility Service Fee](#)
- [13.27.090 Coordination with the Missoula Valley Water Quality District and Neighboring MS4s](#)  
[Coordination with the Missoula Valley Water Quality District and Other Missoula Valley MS4 Agencies](#)
- [13.27.100 Ultimate Responsibility of Discharger](#)
- [13.27.110 Conflict of Law or Regulations](#)

**13.27.010 Storm Water Utility Established**

~~A city storm water utility~~ [The City of Missoula Storm Water Utility](#) is hereby established along with ~~a rate schedule and adopted~~ administrative rules ~~and regulations for operation as well as specifications and design standards~~ to implement the provisions of this chapter.

**13.27.020 Purpose and Intent**

The purpose and intent of this ordinance is to:

- A. Protect and enhance the water quality of ~~the Clark Fork River, Bitterroot River, Rattlesnake Creek, Pattee Creek, Grant Creek, Miller Creek, water bodies named and unnamed surface waters,~~ groundwater, and wetlands ~~within the city limits,~~ in a manner pursuant to and consistent with ~~the Clean Water Act of 1972, and U.S. EPA current federal and MDEQ storm state~~ water ~~quality standards and~~ regulations.

- B. Create permitting, submittal, and design standards for erosion and sedimentation control, protection of the storm water system, flood mitigation, site grading, and protection of property.
- C. Minimize pollutants and non--storm water discharges to storm drains.
- D. Provide design, construction, operation, and maintenance criteria for permanent and temporary Best Management Practices (BMPs) for storm water ~~management facilities that handle storm water runoff systems.~~
- E. Establish legal authority to conduct inspections, surveillance, monitoring, and enforcement procedures necessary to ensure compliance with federal and state regulations.
- F. Establish legal authority to develop, implement, and enforce a program to reduce pollutants in storm water runoff from new development, redevelopment, and construction activities.
- G. Provide an equitable distribution of cost for the program as outlined in the storm water utility rate schedule, which will be established by City Council resolution following a public hearing.
- H. Provide for the regulation of contributors or dischargers to the City's storm water system through the development of a Storm Water Management Program.
- I. Regulate construction, grading, and drainage post-construction storm water management to protect natural resources from erosion and in accordance with the Storm Water Pollution Prevention Plan current federal, state, and air local environmental quality standards and regulations.
- J. Establish remedies and penalties for violations of this chapter.
- A.K. Ensure consistency with the applicable requirements of the Clean Water Act, Safe Drinking Water Act, Montana Water Quality Act, and acts amendatory thereof or supplementary thereto, applicable implementing regulations, and the Montana Pollutant Discharge Elimination System (MPDES General Permit) permits that may affect storm water and any amendments, revisions, or re-issuance thereof.

### 13.27.030 Definitions

The following words, terms, and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context explicitly indicates a different meaning:

"Administrative rule(s)" means any rule(s) approved by the Director for the implementation of this chapter.

"Administrative Rules of Montana (ARM)" means the regulations, standards, or statements of applicability that implement, interpret, or set law or policy in Montana.

"Authorized enforcement agent" means the City Public Works Director or any individual or entity designated by the Public Works Director as an authorized enforcement agent.

"Belowground installations" means activity that causes sediment-laden with the authority to inspect or enforce storm water, concrete sawing wash water, wash water, drilling mud, or similar construction water with a high concentration of suspended solids pumped from an excavation or structure and shall be treated as sediment-laden runoff for erosion control purposes compliance.

"Best Management Practices (BMPs)" means schedule of activities, prohibition of practices, maintenance procedures, and other management practices to prevent or reduce the pollution of state waters. BMPs also include treatment requirements, operating procedures, and practices to control site runoff, spillage or leaks, sludge or waste disposal, or drainage from raw material storage.

“City” is the City of Missoula and its employees designated by the Director with the authority to inspect or enforce storm water compliance.

“Code of Federal Regulations (CFR)” means the compilation of administrative laws governing federal regulatory agency practice and procedures.

“Clean Water Act (CWA)” means the Federal Water Pollution Control Act enacted by Public Law 92-500 as amended by Public Laws 95-217, 95-576, 96-483, and 97-117; and 33 USC 1251 et seq.

“Construction activity” means any work that results in land disturbance of any nature, which requires a building or an activity (e.g., clearing, grading, excavation, stockpiling earth materials, and other placement or removal of earth material performed during construction-related permit projects) that is subject to MPDES construction permits and/or an activity subject to a City Storm Water and/or Excavation Permit.

“Construction General Permit” means the MPDES General Permit for Storm Water Discharges Associated with Construction Activity, required for construction activities that disturb greater than or equal to one acre of land, including clearing, excavating, grading, grubbing, or placement/removal of earth material. A Construction General Permit is also required if construction activity that disturbs less than one acre is part of a larger common plan of development or sale that would disturb one acre or more. A Construction General Permit (commonly referred to as a SWPPP) is issued by MDEQ under ARM 17.30.1341.

“Construction Site BMP Manuals” means the Montana Department of Transportation Erosion and Sediment Control Best Management Practices Manual and the Montana Department of Environmental Quality Storm Water Management During Construction Field Guide for Best Management Practices, as periodically updated. Where there may be discrepancies between the two, the MDEQ manual shall prevail.

“Design standards” means the City standards and specifications prepared and updated by the Public Works Department or Development Services Department.

“Developer” means a person who creates a development or causes a development to be created.

“Development” means any construction, reconstruction, conversion, structural alteration, relocation, or enlargement of any structure within the jurisdiction of the City as well as any manmade change or alteration to the landscape, including but not limited to mining, drilling, dredging, grading, paving, excavating, and filling.

“Director” means the Public Works Director or their designee.

“Discharge” means any introduction or addition of any substance into waterbodies of the MS4, storm water system or state waters of the state, or waters of the United States.

“Discharger” means any person who causes, allows, permits, or is otherwise responsible for a discharge, including, without limitation, any operator of a construction site or industrial facility.

“Drainage” means the natural and/or artificial draining, movement, or removal of water due to the following:

- aa named or unnamed creek, stream, or river in normal or flood capacity or other natural body of water;
- natural rainfall, runoff, or storm water; or
- ~~sheeting, which is melting snow and/or thawing ice on the surface of frozen ground.~~

“General Permit” means an MPDES permit issued by the State of Montana under ARM 17.30.1341 that authorizes a category of discharges under the Act within a geographical area.



- irrigation.

“Dry Well” means a USEPA-designated Class V storm water injection well: a bored, drilled, or driven shaft or dug hole whose depth is greater than the opening width at the widest point, for the subsurface infiltration of storm water.

“Final approval” is the completion of a project, site, or building in accordance with City requirements and ordinances. In the case of a building, a certificate of occupancy is issued. In case of a subdivision, when the two-year warranty and maintenance bond has been submitted and the appointed City employee certifies all work is complete.

“Grading” means the mechanical movement of dirt, gravel, rock, sand, or soil to adjust the level or steepness (grade) of a construction site, development, parcel, or lot.

“Green infrastructure” means an approach to storm water management that protects, restores, or mimics the natural water cycle. Green infrastructure uses vegetation, soils, and natural processes to manage water and create healthier urban environments.

“Hazardous material” means any substance, waste, or combination thereof, which because of its quantity, concentration, or physical, chemical, or infectious characteristics may cause, or significantly contribute to, a present or potential hazard to human health, safety, property, or the environment when improperly treated, stored, transported, disposed of, or otherwise managed.

“Illicit connection” means any drain or conveyance, whether on the surface or subsurface, which allows an illicit discharge to enter the MS4 storm water system, including but not limited to any conveyances which allow any discharge, such as sewage, process wastewater, and wash water, to enter the storm drain system and any connections to the storm drain system from indoor drains and sinks, regardless of whether the drain or connection had been previously allowed, permitted, or approved by a government agency; or any drain or conveyance connected from a commercial or industrial land use to the MS4 storm water system which has not been documented in plans, maps, or equivalent records and approved or permitted by the city.

“Illicit discharge” means any discharge to an MS4 storm water system that is not composed entirely of storm water, except discharges not identified as significant contributors exempted in §13.27.200B of pollutants listed in the General Permit and allowable under the City’s MS4 program this chapter.

“Impervious surface” means a surface which prevents or retards the penetration of water into the ground, including but not limited to roofs, sidewalks, patios, driveways, parking lots, concrete and asphalt paving, gravel, compacted native surfaces and earthen materials, and oiled, macadam (asphalt), or other surfaces which similarly impede the natural infiltration of storm water.

“Larger common plan of development or sale” means a contiguous area where multiple separate and distinct land-disturbing activities may be taking place at different times, on different schedules, but under one proposed plan. For the purposes of this definition, “one proposed plan” is broadly defined as any announcement or piece of documentation (e.g., a sign, public notice or hearing, sales pitch, advertisement, drawing, permit application, zoning request, or computer design) or physical demarcation (e.g., boundary signs, lot stakes, or surveyor markings) indicating construction activities may occur on a specific parcel.

“Low impact development” means practices that work with nature to manage storm water as close to its source as practicable, utilizing various principles: e.g., preserving and recreating natural landscape features; minimizing effective imperviousness; creating functional and aesthetically appealing site drainage; and treating storm water as a resource rather than a waste product.

“Major modification” means an alteration to an existing or planned storm water drainage facility that does one or more of the following: changes the volume, surface area, depth, capacity, inflow rates, outflow

rates, or level of treatment by 5-percent% or more; changes the treatment process; adds more than 1,000 square feet of impervious surface; or increases the tributary impervious drainage area to an individual drainage facility component by more than 10-percent.%.

*“Maximum extent practicable (MEP)”* means ~~there must be a serious attempt to comply with technology-based discharge standard for municipal separate storm sewer system effluent limitations to reduce pollutants in the storm water discharges that was~~ established by the Clean Water Act, §402(p). See, also see ARM 17.30.1111(5). Practical solutions may not be lightly rejected. If a permittee chooses only a few of the least expensive BMPs, it is likely that ‘maximum extent practicable’ has not been met. However, if a permittee employs all applicable BMPs, except those where it can show that they are not technically feasible in the locality, or whose cost would exceed any benefit to be derived, it would have met the standard. ‘Maximum extent practicable’ requires permittees to choose effective BMPs, and to reject applicable BMPs only where other effective BMPs will serve the same purpose, the BMPs would not be technically feasible, or the cost would be prohibitive.

*“Missoula Municipal Code (MMC)”* means the official code of the general ordinances of the City of Missoula.

*“Montana Department of Environmental Quality (MDEQ)”* means the Montana state agency responsible to protect the environment as guaranteed by the Montana State Constitution.

*“Montana Pollution Discharge Elimination System (MPDES) permit”* means ~~an area-wide permit that is any of the permits issued to a government agency or agencies for the discharge by MDEQ that regulate discharges by limiting the quantities of pollutants from any point source into the waters of the state or United States to be discharged. The limits and/or requirements in the permit help ensure compliance with Montana’s Water Quality Standards, state, and federal regulations, all of which were written to protect public health and the aquatic environment.~~

*“Municipal separate storm sewer system (or Separate Storm Sewer System (MS4)) Permit”* means a conveyance or system of conveyance (including roads with drainage systems, municipal streets, catch basins, curbs, gutters, ditches, manmade channels, or storm drains) ~~the MPDES General Permit for Storm Water Discharges Associated with Small MS4s. An MS4 means a system of conveyances that is:~~

- ~~owned or operated by a public body (created under by a state law) having jurisdiction over disposal of sewage, industrial wastes, storm water, city, town, village, or other wastes, including special districts under state law, such as sewer district, irrigation district, flood control district, or drainage district, or similar public entity that discharges to the state waters of the United States;~~
- ~~designed or used to collect or convey storm water (e.g., dry wells, inlets, pipes, and which are outfalls).~~
- ~~not a combined sewer; and~~
- ~~not part of a sewage treatment plant, or publicly owned treatment works (POTW) as defined in per ARM Title 17, Chapter 30, Subchapter 13.~~

~~“Non-”~~The City’s MS4 Permit (MTR040007) is administered by MDEQ, under authorization of the USEPA for compliance with the Clean Water Act. Pursuant to the Montana Water Quality Act (§75-5-401, MCA) and requirements in ARM 17.30 §§11-13, MDEQ requires designated municipalities, like the City, to obtain and maintain coverage under this permit.

*“Non-point source discharge”* generally results from land runoff, precipitation, atmospheric deposition, drainage, seepage, or hydrologic modification. Non-point source pollution, unlike pollution from industrial and sewage treatment plants or other discrete point sources, comes from many diffuse sources. Non-point source pollution is caused by rainfall or snowmelt moving over and through the ground. As the runoff moves, it picks up and carries away natural and human-made pollutants, finally depositing them into lakes, rivers, wetlands, and groundwater.

*“Non-storm water discharge”* means any discharge that is not entirely composed of storm water.

*"Notice of Violation (NOV)"* means a notice issued by City inspectors for failure to comply with ~~submitted, approved, or issued SWPPP Permits~~ any of the listed conditions in the Storm Water Permit or Dry Well Approval.

*"Noxious weed"* is a non-native plant that displaces native plant species. The Montana Department of Agriculture updates the Montana State Noxious Weed List annually. The Missoula County Weed District monitors the control and eradication of noxious weeds throughout Missoula County. The City relies on the designations provided by these entities regarding the noxious weed status of a non-native plant species. The City reserves the right to prioritize management of non-native species that are not listed as noxious weeds, for site-specific management.

*"Owner or operator"* means a person who owns, leases, operates, controls, or supervises an activity that may produce storm water runoff. For the purpose of permitting, an "owner or operator" means a person associated with a construction project who is designated as an eligible signatory, has operational control over the construction plans and specifications, or has ~~day-to-day~~ operational control at the project to ensure compliance with ~~the SWPPP~~ any applicable permits.

*"Permittee"* means the person ~~or owner, or operator~~ to whom ~~the Storm Water Pollution Prevention Plan (SWPPP) Permit~~ is any permit issued pursuant to this chapter.

*"Person"* means any individual, firm, association, club, organization, corporation, partnership, business trust, company, or other entity that is recognized by law as the subject of rights or duties.

*"Point source"* means any discernible, confined, and discrete conveyance, including but not limited to any pipe, ditch, channel, tunnel, conduit, well, discrete fissure, container, rolling stock, concentrated animal feeding operation, landfill leachate collection system, and vessel or other floating craft from which pollutants are or may be discharged, including but not limited to chemical mixing, loading, and storage sites and sites of ~~agricultural chemical~~ hazardous material spills.

*"Pollutant"* means ~~dredged spoil, anything that causes or contributes to pollution: e.g., paints, varnishes, and solvents; oil and other automotive fluids; non-hazardous liquid and solid waste, incinerator residue, filter backwash, sewage, wastes and yard wastes; sediment, refuse, rubbish, garbage, sewage sludge, munitions, chemical wastes, biological materials, radioactive materials, heat, wrecked or litter, or other discarded equipment, rock, sand, cellar dirt, and industrial, municipal, and agricultural waste discharged into water and as otherwise defined in 40 CFR 122.2, or abandoned objects, articles, and accumulations, which may cause or contribute to pollution; floatables; detergents, pesticides, herbicides, and fertilizers; hazardous materials and wastes; sewage, fecal coliform, and pathogens; dissolved and particulate metals; animal wastes; construction wastes and residues; and noxious or offensive matter of any kind.~~ The terms "sewage," "industrial waste," and "other wastes" as defined in ~~75-5-103, §75-5-103~~, MCA, are interpreted as having the same meaning as pollutant.

*"Post-Construction BMP Design Manual"* is the Montana Post-Construction Storm Water BMP Design Guidance Manual produced for Montana's MS4 Municipalities, as periodically updated.

*"Post-construction storm water management controls"* are the BMPs that are used to manage storm water and prevent potential pollutants in storm water discharges after construction activities have been completed: e.g., biofiltration (vegetated) swale, bioretention pond, detention basin, proprietary treatment device, rain garden, and dry well.

*"Redevelopment"* means a project that proposes to add, replace, and/or alter impervious surfaces affecting an existing drainage storm water system, other than routine maintenance, resurfacing, or repair. A project which meets the criteria of a major modification as defined in this chapter shall be considered a redevelopment.

~~“State waters” means any body of water, irrigation system, or drainage system, either surface or underground has the meaning provided in § 75-5-103(34a), MCA.~~

~~“Storm water” means storm water runoff, snow melt runoff, and surface runoff and drainage. The City has relied on MDEQ’s use of the term as two words, per the MS4 Permit. However, MDEQ uses the compound word in its Construction General Permit.~~

~~“Storm water management” means the process of collection, conveyance, storage, treatment, and disposal of storm water to ensure control of the magnitude and frequency of runoff and to minimize the hazards associated with flooding. Also includes implementing controls to reduce the discharge of pollutants, including management practices, control techniques and systems, and design and engineering methods.~~

~~“Storm Water Management Site Plan (SWMP)” means details of the on-site drainage system, structures, BMPs, concepts, and techniques that will be used to control for post-construction storm water management, including drawings.~~

~~“Storm Water Management Report” means the engineering calculations, computer analyses, maintenance and operations procedures, and all other supporting documentation for developments equal to or less than five acres the Storm Water Management Site Plan.~~

~~“Storm Water Pollution Prevention Plan (SWPPP)” means a document developed to help identify sources of pollution potentially affecting the quality of storm water discharges associated with a facility or activity, and to ensure implementation of measures to minimize and control pollutants in storm water discharges associated with a person, facility, or activity. A SWPPP is required when applying for a Construction General Permit.~~

~~“Storm water system” means the physical facilities, private and public, temporary or permanent, designed to treat, collect, and transport storm water, including but not limited to curbs, inlets, pipe, box culverts, dry wells, swales, ditches, ponds, French drains, boulder pits, wattles, and silt fences. “Storm water system” in this chapter also includes the City’s flood control devices, such as levees, flood walls, floodwall, high-hazard dams, and their appurtenances.~~

~~“Storm water utility” means a mechanism for planning, operating, maintaining, regulating, financing, and performing capital improvements to the City’s storm water system. The storm water utility is funded from a user fee rate that is charged to properties within the service area.~~

~~“Unit” means real property or portions of property as identified and classified in the Montana Department of Revenue’s property tax records. For the purposes of this ordinance and its related documentation, a unit is either a single-family residential dwelling or a single commercial/industrial business.~~

~~“Underground source of drinking water (USDW)” is an aquifer or part of an aquifer that is currently used as a drinking water source. A USDW may also be groundwater needed as a drinking water source in the future.~~

~~“United States Environmental Protection Agency (U.S. EPA/USEPA)” means the federal agency established to coordinate programs aimed at reducing pollution and protecting the environment.~~

~~“Wetland” means an area that is inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support and that, under normal circumstances, does support a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands generally include swamps, marshes, bogs, and similar areas.~~

#### **13.27.040 Authority**

- A. The ~~Public Works~~ Director shall have the authority to adopt administrative rules ~~and regulations as well as specifications and design standards~~ interpreting this chapter and governing the use, operation, and management of the storm water utility.
  - B. The City shall create and maintain administrative rules ~~and regulations~~ that provide additional policy, criteria, and information for the proper implementation of the requirements of this chapter. Design and construction of storm water facilities shall meet the minimum water quality performance standards contained in ~~the specifications and design standards~~ this chapter and any applicable administrative rules.
- ~~A.C.~~ Activities regulated by this chapter may be subject to further regulation by administrative rules and ~~regulations and~~ or specifications and design standards. No permit or approval issued pursuant to this chapter shall relieve a person of the responsibility to secure permits and approvals required for activities regulated by any other ~~applicable~~ federal, state, and/ or local law, rule, code, act, permit, ~~and/~~ or ordinance.

### **13.27.050      Applicability**

This chapter shall apply to any activity that may potentially affect the City's ~~MS4 storm water system~~ or may introduce storm water pollutants into any ~~private or public storm drain~~ water system or any ~~body of water~~ state waters within the City's ~~MS4~~ jurisdiction. Exceptions include activities that are contained entirely on federal, state, or county lands and do not ~~impact~~ affect adjacent jurisdictions or ~~MS4s~~ storm water systems.

Additionally, permanent and temporary storm water management controls and facilities constructed as part of any activities listed in this chapter that are located within the City's ~~MS4~~ jurisdiction are also subject to this chapter.

### **13.27.055      Infrastructure Protection**

To ensure public safety and the security of storm water infrastructure, no person may break, damage, destroy, uncover, deface, or tamper with any structure, appurtenance, or equipment which is part of the City storm water system, including but not limited to, any ~~maintenance hole storm hatch~~, conveyance, detention/retention basin, power source, sampling equipment, supporting structures or substrate, or any part whatsoever.

### **13.27.060      Storm Water Utility Service Area**

The storm water utility service area is inclusive of all lands annexed to the City and bounded by the incorporated city limits as the same may be adjusted by the City Council, with the exception of ~~other MS4 permittees~~ lands under the jurisdiction of another MS4 Permit. The City reserves the right to plan for storm water system improvements outside the service area. The City may also construct storm water system improvements outside the service area when needed as an integral part of the storm water system located within the storm water utility service area, or as part of an agreement with ~~an adjacent MS4 permittee~~ a neighboring MS4.

### **13.27.070      Operation Cost Determination**

The ~~Public Works~~ Director shall determine the total annual cost of operation and maintenance of the City's storm water system and shall develop operating plans for the system. The City is responsible for maintaining the storm water system within the City right-of-way and on City-owned properties. Storm water systems that are ~~on~~ not on City-owned properties and are outside the City right-of-way are maintained by the property owner or their assignee. The total annual cost of operation and maintenance of the City storm water system shall include, but is not limited to, all costs related to the following:

- A. The acquisition by gift, purchase, or condemnation of real and personal property, and interests therein, necessary to manage storm water or to construct, operate, and maintain storm water systems;
- B. Costs of administration and implementation of the storm water utility, including the establishment of reasonable operating and capital reserves to meet unanticipated or emergency storm water management requirements;
- C. Costs related to planning, engineering and design, debt service and related financing expenses, construction costs for new storm water systems, and enlargement or improvement of existing storm water systems;
- D. Operation and maintenance of the City's storm water system;
- E. Monitoring, surveillance, and inspection of the City's storm water ~~system~~system;
- F. Water quality monitoring and water quality programs;
- G. Retrofitting developed areas for pollution control;
- H. Inspection and enforcement activities;
- I. Billing and administrative costs;
- J. Permitting;
- K. Staff;
- L. Equipment; and

A-M. Other expenses related to the storm water utility.

#### **13.27.080 Storm Water Utility Service Fee**

A storm water utility service fee shall be charged to properties in the utility service area based upon a methodology and at a rate to be established by City Council resolution following a public hearing. A copy of the resolution shall be placed on file in the City Clerk's office and on the City's website. Any changes to the methodology or rates also shall be made by City Council resolution following a public hearing. The storm water utility service fee is to be used to pay for the costs necessary to fulfill the purpose and intent of this chapter, including but not limited to, all costs related to the City's activities under this chapter.

#### **13.27.090 Coordination with the Missoula Valley Water Quality District and ~~Other Missoula Valley MS4 Agencies~~Neighboring MS4s**

The City may coordinate storm water-related management activities with the Missoula Valley Water Quality District and ~~other Missoula Valley MS4 agencies~~neighboring MS4s, in order to make attempt to seek the best use of resources and finances for the purpose of meeting all ~~Missoula MPDES Storm Water~~the City's MS4 Permit ~~discharge~~ requirements. Coordination may include pooling resources, forming interlocal agreements, and entering into contractual agreements with other agencies where applicable.

#### **13.27.100 Ultimate Responsibility of Discharger**

The standards set forth in and promulgated pursuant to this chapter are minimum standards. This chapter does not intend or imply that compliance by any person will ensure that there will be no contamination, pollution, or unauthorized discharge of pollutants into state waters ~~of the state~~ caused by that person.



This chapter shall not create liability on the part of the City or any [City authorized](#) agent or employee for any damages that result from any discharger's reliance on this chapter or any administrative decision lawfully made pursuant to this chapter.

#### **13.27.110 Conflict of Law or Regulations**

This chapter shall not diminish nor supersede any of the laws and regulations governing the Missoula Valley Water Quality District. In the event any part of this chapter or referenced regulations in this chapter should overlap or conflict with [Title 13, Chapter 26, any other chapters in the](#) MMC, the more stringent of the codes or regulations shall prevail.

### **Article II. Discharge Prohibitions**

#### **Sections:**

[13.27.200 Prohibition of Illicit Discharges](#)

[13.27.210 Prohibition of Illicit Connections](#)

#### **13.27.200 Prohibition of Illicit Discharges**

- A. Except as authorized by a separate MPDES permit, it shall be unlawful to discharge or cause to be discharged into the [MS4 storm water system](#) any discharge that is not composed entirely of storm water, including but not limited to discharges containing pollutants or waters containing any pollutants that cause or contribute to a violation of applicable water quality standards or that could cause the City to be in violation of its MPDES permit.
- B. The commencement, conduct, or continuance of any discharge not composed entirely of storm water to the [MS4 storm water system](#) is prohibited except as follows:

~~2.1.~~ Discharges pursuant to an MPDES ~~general permit for MS4s~~ permit and discharges due to firefighting activities.

~~4.2.~~ Discharges from the following activities shall not be considered a source of pollutants to the [MS4 storm water system](#) and to state waters when properly managed and shall not be considered illicit discharges unless determined by the City to be significant contributors of pollutants to the [MS4 storm water system](#), or to cause a violation of the provisions of the Clean Water Act or this chapter based on quantity of flow, concentration of pollutants, proximity to a watercourse, or condition of a receiving water:

~~b.a.~~ Irrigation water;

~~d.b.~~ Irrigation ditch return flows;

~~f.c.~~ Landscape irrigation;

~~h.d.~~ Permitted diverted stream flows;

~~j.e.~~ Rising ~~ground waters~~ [groundwater](#);

- ~~t.f.~~ Rising natural floodwaters;
- ~~n.g.~~ Uncontaminated groundwater infiltration to separate storm sewers;
- ~~p.h.~~ Uncontaminated pumped groundwater;
- ~~r.i.~~ Discharges from potable water sources;
- ~~t.j.~~ Foundation drains;
- ~~v.k.~~ Air conditioning condensation;
- ~~x.l.~~ Springs;
- ~~z.m.~~ Water from crawl space or basement pumps;
- ~~bb.n.~~ Footing drains;
- ~~dd.o.~~ Lawn watering (excluding overwatering);
- ~~ff.p.~~ ~~Individual residential~~ Residential car washing;
- ~~hh.g.~~ ~~Individual residential~~ Residential dechlorinated swimming pool and hot tub discharges;
- ~~jj.r.~~ ~~Individual residential~~ Residential street washing;
- ~~kk.s.~~ ~~Fire hydrant flushing~~ Flows from riparian habitats and wetlands;
- ~~ll.t.~~ ~~Water line flushing~~ Uncontaminated water from irrigation system meter pits;
- ~~mm.u.~~ Flows from emergency firefighting activities; and
- ~~nn.v.~~ Residential gardening or landscaping activities ~~on areas less than 1,000 square feet.~~

~~5.3.~~ Before applying the listed exceptions, the City shall make a determination ~~on a case-by-case basis as to as needed regarding~~ what is considered significant contributors of pollutants. In addition, the following non--storm water discharges ~~need are~~ not ~~be~~ prohibited from entering the MS4 ~~storm water system~~, provided ~~that~~ approved ~~control measures to minimize the impacts from the sources~~ BMPs are implemented:

- a. Municipally owned dechlorinated swimming pool discharges, municipal water tank draining, and water from street washing (including sidewalks and medians) that is conducted by City staff or under contract with the City;
- b. ~~The City may exempt, in writing, other non-storm water discharges which are not a significant source of pollutants to the City's MS4 or state waters~~ Charity or other non-commercial car washes;
- c. Fire hydrant flushing; and
- d. Water line flushing.



- C. No person shall throw, deposit, leave, maintain, wash, rinse, or keep any substance that may cause or contribute to pollution or permit any such substance to be thrown, deposited, left, maintained, washed, or rinsed in or upon any public or private property, driveway, parking area, street, alley, sidewalk, catch basin, ~~structure/manhole~~storm hatch, ditch, channel, pond, or any other component of the MS4storm water system or state waters. Pollutants for this purpose include but are not limited to oil, solvents, antifreeze, flammables, septage, poisonous or infectious substances, garbage, soaps, acids, bases, and sediment. Wastes deposited in streets in a manner allowed by the City for the purpose of collection are exempted from this prohibition.
- D. It shall be unlawful to store, handle, or apply any pollutant in a manner that will cause exposure to storm water, rainfall or runoff, and which may lead to a discharge to the MS4 and to storm water system, state waters, or waters of the United States.
- E. All other requirements and restrictions pertaining to illicit discharges to the ~~MS4 or the~~ storm water system shall comply with the requirements of this chapter, ~~the Storm Water Specifications~~administrative rules, and ~~Design Standards, and Title 13, Chapter 26, any applicable chapters of the~~ MMC.

#### **13.27.210 Prohibition of Illicit Connections**

- A. The construction, use, maintenance, or continued existence of illicit connections to the MS4storm water system is prohibited. An owner or operator responsible for an illicit connection to the MS4storm water system shall comply with the requirements of this chapter; ~~Title 13, Chapter 4, MMC; and Title 13, Chapter 26, any applicable chapters of the~~ MMC.
- B. This prohibition expressly includes, without limitation, illicit connections made in the past regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection.
- C. A person is in violation of this chapter if the person connects a line conveying sewage or other pollutant to the MS4storm water system or allows an existing connection to continue.
- D. Illicit connections ~~must~~shall be disconnected at the property owner's expense, or the City shall arrange for the disconnection and charge the resulting costs to the property owner.
- ~~A-E.~~ Any drain or conveyance that has not been documented in plans, maps, or equivalent ~~—~~ and which may be connected to the storm sewerwater system, ~~—~~ shall be located by the owner or operator of that property upon receipt of written notice from the City. The notice will specify a reasonable time period to locate the drain or conveyance, identify the drain or conveyance as storm sewerwater, sanitary sewer, or other, and identify the outfall location or point of connection to the storm sewerwater system, sanitary sewer system, or other discharge point. Results of these investigations shall be documented and provided to the ~~Public Works~~ Director.

### **Article III. Regulations and Requirements**

#### **Sections:**

- 13.27.300 Requirement to Control and Reduce Storm Water Pollutants
- 13.27.310 Requirement to Monitor and Analyze
- 13.27.320 Notification of Spills
- 13.27.330 Discharge Pursuant to MPDES Permit
- 13.27.340 Noncompliance with an MPDES ~~General~~ Permit

#### **13.27.300 Requirement to Control and Reduce Storm Water Pollutants**

- A. ~~The City's Storm Water Management Plan~~Based on federal and Storm Water Specifications state law, MDEQ requires the City to obtain and maintain coverage under the MS4 Permit, and abide by applicable water quality laws and regulations.
- B. Pursuant to the Safe Drinking Water Act of 1974, the City must also report on dry wells that are part of the City's storm water infrastructure. An owner or operator of a dry well on private property is required to submit its inventory information directly to the USEPA. Owners or operators of dry wells on private property shall not rely on the City to submit their inventory for them.
- C. The administrative rules adopted pursuant to this chapter, which include the Construction Site BMP Manuals and Post-Construction BMP Design Standards Manual, outline appropriate the BMPs to control the volume, rate, and potential of pollutants in storm water runoff from new development and redevelopment projects ~~as that~~ may be appropriate to minimize the generation, transport, and discharge of pollutants and comply with federal and state water quality laws.
- D. The City supports and encourages the use of post-construction storm water management controls that rely on low-impact development and green infrastructure techniques. In addition to reducing and delaying runoff volumes, these techniques can also reduce pollutant levels in storm water, enhance aquifer recharge, protect surface water from storm water runoff, increase carbon sequestration, mitigate urban heat islands, and increase wildlife habitat.
- E. Any owner or operator engaged in activities or operations, which will or may result in pollutants entering storm water, the ~~MS4 storm water system~~, or state waters, shall implement BMPs to the maximum extent practicable ~~to provide protection from discharge into the MS4.~~ BMPs shall be provided and maintained at the owner or operator's expense. The ~~Public Works~~ Director shall have the authority to require the installation, operation, maintenance, and/or replacement of BMPs as well as the authority to order the removal of temporary BMPs.

### 13.27.310 Requirement to Monitor and Analyze

The City may require any owner or operator engaged in any activity ~~or owning or operating any facility which that~~ may cause or contribute to storm water pollution, illicit discharges, or non--storm water discharges to the ~~MS4 storm water system~~ or state waters, to undertake, at the owner or operator's expense, monitoring and analysis by a state-certified laboratory, pursuant to the provisions of this chapter ~~and furnish those. These~~ reports shall be submitted to the Public Works Department ~~as deemed necessary, to determine compliance with this chapter as well as the Storm Water Specifications and Design Standards, and administrative rules.~~

### 13.27.320 Notification of Spills

Notwithstanding other requirements of law, as soon as any owner or operator of a facility or operation has information of any known or suspected release of pollutants discharging into a storm water, the MS4, or state waters system from that facility, that person shall take all necessary steps to ensure the discovery, containment, ~~and cleanup, and documentation~~ of the release. If a ~~pollutant hazardous material~~ is released, the owner or operator shall immediately notify emergency response officials of the occurrence via emergency dispatch services (911). If there is a release not requiring an emergency response, the owner or operator shall notify the ~~City by calling Missoula Valley Water Quality District and~~ the Public Works Department within 24 hours and ~~providing provide~~ a written notice thereto within five business days. If the discharge of ~~prohibited materials a hazardous material~~ emanates from a commercial or industrial establishment, the owner or operator shall make and keep an onsite written record of the circumstances of the discharge and the actions taken to prevent its recurrence. These records shall be retained for not less than five years.

The Missoula Valley Water Quality District administers an Enforcement Response Plan and Illicit Discharge Investigation and Corrective Action Plan for spills within the City limits and all places within five miles outside the City limits (MMC 13.26), and spills in this area must comply with the requirements of those plans.

### **13.27.330 Discharge Pursuant to an MPDES ~~General~~ Permit**

The prohibition of discharges shall not apply to any discharge regulated under an MPDES ~~General Permit~~permit issued and administered by MDEQ, provided that the discharger is in full compliance with all requirements of the permit and other applicable laws or regulations. Compliance with an applicable MPDES ~~General Permit~~permit governing discharges into the MS4storm water system shall be considered compliance with this chapter.

### **13.27.340 Noncompliance with an MPDES ~~General~~ Permit**

Any storm water discharge within the City limits that would constitute a violation of an MPDES ~~General Permit~~permit and any amendments, revisions, or re-issuance thereto, when either separately considered or when combined with other discharges, is prohibited. Liability for any such discharge shall be the responsibility of the person causing or responsible for the discharge. ~~The City is not liable for violations under another MPDES General Permit holder's jurisdiction.~~

All owners or operators shall comply with applicable federal and state laws, including those related to facility personnel, training, training records, training record maintenance, maintenance of notification procedures, and implementation of notification requirements for spill response, to ensure containment, cleanup, and immediate notification to the owner or operator of the MS4-storm water system. Persons responsible for spills are to comply with applicable state and federal notification requirements to ensure containment, clean up, and immediate notification to the owner or operator of the MS4storm water system.

## **Article IV. Construction Activity**

### **Sections:**

- 13.27.400 Permits Required
- 13.27.410 Permit–Application–Fee
- 13.27.420 Permit Fee Exceptions
- 13.27.430 Investigation Fees; Work Without a Permit
- 13.27.440 Permit Fee Refunds
- 13.27.450 ~~Repealed~~Construction Submittals
- 13.27.460 Construction Requirements
- 13.27.470 ~~Post-Construction Storm Water Facility Management Procedures for Developments~~

### **13.27.400 Permits Required**

- ~~A. It shall be unlawful for any person, firm or corporation to commence grading associated with a building permit or zoning compliance permit on public or private property without first obtaining a Grading Permit from Development Services. Any new building which requires a building permit where grades are altered more than 3 feet, except single-family residences located on slopes less than 5 percent, shall require a Grading Permit. Any construction activities related to grading that meets the requirements of this chapter shall require a Grading Permit. The applicant for the permit shall provide plans of the proposed site development in conformance with Storm Water Specifications and Design Standards and receive approval for such plans prior to commencing any construction.~~
- ~~B. Grading, Drainage, and Erosion Control Permits shall expire by limitation and become null and void if work authorized does not begin within 180 calendar days after date of issuance. Also, permits shall expire by limitation and become null and void if work authorized by the permit is suspended for more than 30 calendar days, except for weather-related delays. Issued Grading, Drainage, and Erosion Control Permits expire one year from date of issuance. Before work begins or resumes, the~~

~~permittee shall obtain a new permit and pay a full permit fee. The Development Services Director or designee may grant a time extension on permits. Applicants shall give Development Services staff a minimum of two hours' notice before beginning grading operations and provide notice of completion of work under the permit.~~

- ~~C. SWPPP Permits shall expire by limitation and become null and void if work authorized does not begin within 180 calendar days after date of issuance. Also, permits shall expire by limitation and become null and void if work authorized by the permit is suspended for more than 30 calendar days, except for weather related delays. Issued SWPPP Permits expire one year from date of issuance. Before work begins or resumes, the permittee shall obtain a new permit and pay a full permit fee. The Development Services Director or designee may grant a time extension on permits. Applicants shall give the Development Services staff a minimum of two hours' notice before beginning grading operations and provide notice of completion of work under the permit.~~
- A. Storm Water Permit. It shall be unlawful to conduct any type of earthwork that will result in more than 2,500 square feet of land disturbance or change the grade of the lot by 3 feet or more without first obtaining a Storm Water Permit from the City. Land disturbance activities related to agricultural practices or improvements are exempt from this requirement, as is any emergency activity that is immediately necessary for the protection of life, property, or natural resources. Activities that disturb one acre or more of land—or less than one acre but are part of a larger common plan of development—are also required to obtain coverage under a Construction General Permit, in addition to the Storm Water Permit. The Storm Water Permit application shall be submitted to Development Services no more than 180 days and no fewer than 60 days from the start date of construction.
1. Erosion Control Site Plan. This plan shall provide details of the on-site drainage system, structures, BMPs, concepts, and techniques that will be used to manage storm water runoff during construction. An Erosion Control Site Plan is required as part of the Storm Water Permit package.
    - i. The applicant shall use the Erosion Control Site Plan Review Checklist to ensure their plan meets the City's requirements.
    - ii. The applicant shall complete the Construction Inspection Frequency Determination to identify their project's priority ranking.
  2. Storm Water Management Site Plan and Report. This site plan shall provide details of the on-site drainage system, structures, BMPs, concepts, and techniques that will be used for post-construction storm water management, including drawings. The Storm Water Management Report shall include engineering calculations, computer analyses, maintenance and operations procedures, and all other supporting documentation. A Storm Water Management Site Plan and Report are required for medium- to high-priority projects, per the Construction Inspection Frequency Determination.
    - i. The applicant shall use the Storm Water Management Site Plan Review Checklist to ensure their plan meets the City's requirements.
    - ii. The applicant shall complete the Post-Construction Inspection Frequency Determination to identify their project's priority ranking.
    - iii. The City shall determine the final priority ranking.
- B. Construction General Permit. An authorization from MDEQ under the Construction General Permit is required for construction activities—including clearing, excavating, grading, grubbing, or placement/removal of earth material—that disturb a total area of one or more acres of land, including activities that disturb less than one acre when part of a larger common plan of development or sale that would disturb one acre or more. To apply for an authorization under the Construction General Permit, a complete Notice of Intent Application Package shall be submitted to MDEQ. Once the application has been approved by MDEQ, a copy of the Notice of Intent, Storm Water Pollution Prevention Plan (SWPPP), and MDEQ's approval letter shall be submitted to the Storm Water Utility for review. Upon City approval, the City will then issue any required permits for construction activity. When construction activity is completed, MDEQ's Notice of Termination for Storm Water Construction

(NOT-SWC) shall be submitted to both MDEQ and the Storm Water Utility. The NOT-SWC is separate from the NOT required by the City for termination of permit coverage under the City's Storm Water Permit and/or Dry Well Approval.

C. Dry Well Approval. Underground injection control wells—commonly referred to as dry wells, sumps, or infiltration devices—are subsurface structures that allow storm water to flow into the ground under the force of gravity. A Dry Well Approval for new, redeveloped, or closed drywells is required to protect the Missoula aquifer and for the City to maintain an updated inventory for reporting to USEPA and MDEQ. The City's Dry Well Approval does not relieve an owner or operator of the responsibility to submit the required inventory information directly to USEPA.

1. Dry Well Approval is obtained under the City's Excavation Permit.

D. Notice of Termination (NOT). The City of Missoula requires notification that permit coverage under the Storm Water Permit and/or Dry Well Approvals should be terminated. Once permanent erosion control has been established on 70% or greater of the disturbed areas, the permittee shall complete a permit-specific NOT and submit it to Development Services. Additionally, for NOT approval, all temporary BMPs shall be removed, all construction equipment and vehicles shall be removed, and all potential pollutant-generating activities due to construction activity shall be complete.

1. For post-construction storm water management, the Storm Water-NOT shall include a recorded covenant for maintenance, utility easement, and an accurate post-construction (as-built) plan of the system, signed and sealed by a Montana-licensed professional engineer.

2. When the Storm Water Utility concurs that the permit coverage conditions have been achieved, the permittee will be notified that the authorization is terminated. An NOT-SWC is required by MDEQ for activities covered under MDEQ's Construction General Permit and a copy shall be submitted to the City, along with the Storm Water-NOT.

#### **13.27.410      Permit—Application—Fee Fees**

A. Storm Water Permit and Dry Well Approval fees are based on the average direct and indirect costs to provide plan ~~checks~~reviews, permit administration, field inspection, and record management. The fee for obtaining a permit shall be established or amended by City Council resolution after conducting a public hearing.

B. These fees are provided on the Engineering Fee Schedule.

~~A.C.~~ Revenue from these fees shall be credited to the general fund.

#### **13.27.420      Permit Fee Exceptions**

A. The Development Services Director may exempt any contractor doing work for the City from permit fees referred to in this chapter.

B. Work performed by the City is exempt from permit fees, but the City department shall submit and obtain permit approval prior to commencing work. The same guidelines for submitting and obtaining approval of a Storm Water Permit, Dry Well Approval, and Notice of Termination apply to all City departments.

#### **13.27.430      Investigation Fees; Work Without a Permit**

Whenever any work for which a permit is required by this ordinance has been commenced without first obtaining said permit, a special investigation shall be made before a permit may be issued for such work. An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is then or subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this

ordinance. The payment of such investigation fee shall not exempt any person from compliance with all provisions of this ordinance. ~~SWPPP Permits~~MPDES permits shall also be subject to ~~U.S. EPA~~USEPA, MDEQ, and/or county air quality standards, penalties, and fines, as applicable.

#### **13.27.440 Permit Fee Refunds**

Refunds or credits of permit fees shall ~~only be given~~considered when permit errors or mistakes are caused by the City.

#### **13.27.450 ~~Repealed~~Construction Submittals**

~~In addition to all other permits required in this chapter, all new developments and redevelopment projects will be required to provide a Storm Water Management Plan and all other submittals regarding storm water control and runoff in accordance with adopted rules and regulations and Storm Water Specifications and Design Standards.~~

#### **12.27.460 Construction Requirements**

~~General requirements shall be in accordance with adopted rules and regulations and Storm Water Specifications and Design Standards.~~Construction activity involving grading, erosion control, sediment control, or waterway crossing shall meet the design criteria set forth in the most recent versions of the Construction Site BMP Manuals and administrative rules. The design criteria shall be adequate to prevent transportation of sediment from the site, to the satisfaction of the City.

A. Permittees shall follow the minimum standards described as Non-Numeric Technology-Based Effluent Limits in the most current Construction General Permit.

B. Concrete operations (e.g., washout and slurry) shall require BMPs that allow for the capture and disposal of generated pollutants.

##### C. Clearing and Grading Requirements

1. Clearing and grading of natural resources, such as water bodies and wetlands, shall not be permitted, except when in compliance with all other required permits.

2. Clearing techniques that retain natural vegetation and retain natural drainage patterns shall be used.

3. Phasing shall be required on all sites disturbing equal to or greater than 30 acres, with the size of each phase to be established at plan review and as approved by the City.

4. Clearing, except that necessary to establish sediment control devices, shall not begin until all sediment control devices have been installed and have been stabilized.

##### D. Construction Site Access Requirements

1. Ingress and egress point BMPs shall mitigate the tracking of debris off site onto the right-of-way.

2. At least one temporary access entrance shall be provided at all sites.

3. Other measures may be required at the discretion of the City in order to ensure that sediment is not tracked onto public streets by construction vehicles, or washed into storm drains.

##### E. Erosion Prevention Requirements

1. Soil must be stabilized using recommended methods described in the Construction Site BMP Manuals.

2. Soil stockpiles shall be stabilized or covered at the end of each workday.

3. Techniques shall be employed to prevent the blowing of dust or sediment from the site.



4. Techniques that divert upland runoff past disturbed slopes shall be employed.

**F. Noxious Weeds**

1. Disturbed areas shall be managed to prevent noxious weeds from becoming established in the short and long term. Per the Montana County Weed Control Act (§7-22-2101 to 2154, MCA), it is unlawful to permit noxious weeds to propagate.
2. The City or County reserves the right to prioritize management of non-native species that are not listed as noxious weeds, for site-specific management.
3. Permittees are responsible for ensuring their projects comply with state and local weed management regulations.

**G. Removal of Temporary BMPs**

1. Upon establishing 70% or greater permanent ground cover, all temporary storm water management control devices shall be removed.

**H. Sediment Control Requirements**

1. Where necessary, sediment controls shall be provided in the form of settling basins or sediment traps or tanks, temporary seeding, perimeter controls, or other methods described in the Construction Site BMP Manuals.
2. Adjacent properties shall be protected by the use of a vegetative buffer, silt fence, fiber rolls, or other BMPs outlined in the Construction Site BMP Manuals.

**I. Activity involving waterways and watercourses**

1. When a watercourse must be crossed regularly during construction, a temporary stream crossing shall be provided and an approval obtained from the City and all other authorized permitting agencies.
2. When in-channel work is conducted, the channel shall be stabilized before, during and after work.
3. Stabilization adequate to prevent erosion must be provided at the outlets of all pipes and paved channels.
4. Stabilization methods shall follow those described in the Construction Site BMP Manuals or administrative rules.

**J. Winterization Requirements**

1. Winterization BMPs shall be implemented on projects prior to seasonal shut downs or downtime of one month or longer.

**13.27.470 Post-Construction Storm Water Facility Management Procedures for Developments**

The ~~developer, owner, or operator~~ permittee shall create, manage, and maintain storm water post-construction storm water controls in accordance with the Post-Construction BMP Design Manual and any other applicable administrative rules. The permittee shall also comply with MMC §20.50.030, when applicable.

**A. When required, post-construction storm water management controls shall be designed to infiltrate, evapotranspire, and/or capture for reuse the post-construction runoff generated from the first 0.5 inches of rainfall from a 24-hour storm preceded by 48 hours of no measureable precipitation.**

1. For projects that cannot meet 100% of the runoff reduction requirement, the remainder of the runoff from the first 0.5 inches of rainfall must be either:
  - i. Treated onsite using post-construction storm water management control(s) expected to remove 80% total suspended solids (TSS);
  - ii. Managed offsite within the same sub-watershed using post-construction storm water management controls designed to infiltrate, evapotranspire, and/or capture for reuse;  
or

- iii. Treated offsite within the same sub-watershed using post-construction storm water management control(s) expected to remove 80% TSS.
- B. Any new storm water outfalls to a named waterbody shall implement BMPs to reduce pollutant discharge to the maximum extent practicable.
- C. Riparian resource buffer areas (MMC §20.50.030) shall be clearly defined in the Storm Water Management Site Plan.
- D. A recorded utility easement, covenant for maintenance, and as-built plan for any required private storm water systems shall be provided in a form acceptable to the City with submission of the Storm Water-NOT.
  - 1. The utility easement shall provide sufficient space for vehicle or heavy machinery access for inspection and maintenance, as appropriate for the facility and determined by a Montana-licensed professional engineer.
  - 2. The covenant shall give the City the right to inspect the facilities in accordance with the Storm Water Specifications and Design Standards, and provide a guarantee to the City that the private storm water system will be maintained by the owner or operator, such that the facility will function as designed in perpetuity.

## **Article V. Inspection and Enforcement**

### **Sections:**

<u>13.27.500</u>	<u>Inspections</u>
<u>13.27.510</u>	<u>Sampling, Testing, and Monitoring</u>
<u>13.27.520</u>	<u>Violations</u>
<u>13.27.530</u>	<u>Enforcement and Penalties</u>
<u>13.27.540</u>	<u>Violation of the Federal Clean Water Act</u>
<u>13.27.550</u>	<u>Concealment</u>
<u>13.27.560</u>	<u>Civil Actions</u>
<u>13.27.570</u>	<u>Administrative Enforcement Powers</u>
<u>13.27.580</u>	<u>Appeal</u>
<u>13.27.590</u>	<u>Disclaimer of Liability</u>

### **13.27.500 Inspections**

An authorized agent may inspect—at a reasonable time and in a reasonable manner—the premises for which a permit application has been filed or the premises for which the City has issued a permit.

- A. The City will conduct all inspections of any ~~construction~~ activities within ~~the MS4 area~~s jurisdiction that require a ~~SWPPP and Storm Water Permit, Dry Well Approval, and/or Construction General Permit; and the City~~ will conduct them ~~in accordance with~~ pursuant to adopted administrative rules and regulations.
- B. During construction, sites will be inspected according to the Construction Inspection Frequency Determination.
- C. Once construction activities are completed, ~~the developer, owner, or operator~~ post-construction storm water management controls shall ~~conduct~~ be inspected annually according to the Post-Construction Inspection Frequency Determination. Annual inspections of the storm water facilities and maintain records of such inspections in accordance with adopted rules periodic maintenance are required to ensure the storm water system continues to function as designed. The City shall have the right to inspect all private post-construction storm water management controls within the City limits but is not responsible for maintenance.



1. Low- to medium- priority sites shall be self-inspected annually.
2. High priority sites shall be inspected annually by the City.
- ~~B-3.~~ All sites shall require a renewal of their Storm Water Permit every five years; and ~~regulation~~the City will inspect all sites upon renewal.

### **13.27.510 Sampling, Testing, and Monitoring**

All sampling, testing, and monitoring conducted on any portion of the storm water system shall be conducted in accordance with adopted ~~rules and regulations~~administrative rules. With the consent of the owner or occupant or with authorization from a court of competent jurisdiction, any authorized agent may establish on any property such devices as are necessary to conduct sampling or metering operations. During all inspections as provided herein, the authorized agent may take any samples deemed necessary. Samples shall be collected, stored, and transported in conformance with accepted sampling and testing standards and protocols.

### **13.27.520 Violations**

- A. Whenever the City finds that any permit conditions, or other conditions required by this chapter, have been violated or that a discharge of pollutants within the ~~MS4-area~~City's jurisdiction is taking place or has occurred, which ~~will~~may result in or has resulted in pollutants entering storm water, the ~~MS4 storm water system~~, or state waters, the City will do one or more of the following:

#### 2.1. ~~Issue a Notice of Violation (an~~ NOV)

The NOV issued will notify the owner or operator of the violation and will describe what needs to be done to correct the violation, as well as the timeframe in which the correction is to be made. ~~SWPPP Storm Water Permit and/or Dry Well Approval~~ violations shall result in the City issuing an NOV ~~with~~. The City shall determine the owner or operator being allowed 24-hour timeframe to correct the violation, based on the nature of the violation and the potential threat.

#### 3.2. Require Corrective Action

The City will notify the responsible owner or operator in writing and give him or her the opportunity to remediate the affected property in accordance with the provisions of this chapter using a remediation plan approved by the ~~Public Works~~ Director ~~or designee~~.

~~b-a.~~ An authorized ~~enforcement~~ agent may issue a stop work order pursuant to until the remediation of a current violation or the potential of a violation of this chapter is corrected.

~~d-b.~~ Owners or operators shall submit remediation plans to and have them approved by the ~~Public Works~~ Director before remediation begins. The plan shall include, but is not limited to, a remediation schedule, a course of action, a list of personnel performing remediation work, and a list of equipment to be used.

~~f-c.~~ An authorized ~~enforcement~~ agent may enter private property, obtaining warrants when necessary, for the purpose of enforcing ordinances that affect the general welfare and public safety, as authorized in ~~section §~~7-1-4124(16), MCA.

~~h-d.~~ Failure to take corrective action shall result in suspension of the ~~relevant~~ permit.

~~(2)~~(1) A suspended permit shall be reinstated without additional fees if it is resolved within seven days.

~~(4)~~(2) A suspended permit that is not resolved within seven days shall not be reinstated; the permittee shall re-apply and re-purchase permit and shall be subject to permit fees.

~~j.e.~~ Failure to ~~takediligently pursue~~ corrective action shall result in ~~a fine equal to fines per the permit fee amount~~Storm Water Penalty Assessment and Escalation Table, which will be established by City Council resolution following a public hearing.

- B. The owner or operator shall take appropriate preventive action to ensure a violation does not recur.
- C. Whenever an authorized ~~enforcement~~ agent finds any potential pollutant—including but not limited to oil, earth dirt, grass, weeds, dead trees, tin cans, rubbish, refuse, or waste—upon the sidewalk ~~or right-of-way~~ abutting or adjoining any parcel of land or upon any parcel of land that is in close proximity to any portion of the storm water system and may result in the pollutant entering the storm water system, an authorized ~~enforcement~~ agent may give notice to the owner or operator to remove and lawfully dispose of the material. The owner or operator shall undertake the activities described in the notice and within the time frames set forth therein. If the owner or operator fails to conduct the activities as described in the notice, the ~~Public Works~~ Director may cause the required activities to be performed and have the cost assessed and invoiced to the property owner, as set forth in this chapter and adopted ~~rules and regulations~~administrative rules.

### 13.27.530 Enforcement and Penalties

- A. If an owner or operator fails to take corrective actions on, or prior to, a required date on a reported or observed spill or the potential to release pollutants, including sediment, into the storm water system, the City, or a designated contractor, may remediate the affected property at the owner or operator's expense, if the owner or operator does not take corrective actions. The owner or operator shall reimburse the City for all expenditures pertaining to the corrective action.
- ~~B.A.~~ In addition to the penalties herein provided, any condition caused or permitted to exist in violation of any of the provisions of this chapter that the ~~Public Works~~ Director or designee considers to be an immediate threat to the public health, safety, and welfare and the environment may be summarily abated and/or restored by the City, or a designated contractor, with the owner or operator responsible to pay the costs of any abatement and restoration.
- ~~C.A.~~ An authorized ~~enforcement~~ agent may enter private property, ~~obtaining warrants when necessary~~, for the purpose of enforcing ordinances that affect the general welfare and public safety, as authorized in ~~section §7-1-4124(16)~~, MCA.
- ~~D.A.~~ Each day a violation continues shall constitute a new violation and ~~any resultant fines~~fines will be assessed per the Storm Water Penalty Assessment and Escalation Table.
- ~~E.A.~~ Failure to pay the costs to the City, or a designated contractor, as described in this chapter may result in the City placing a lien against the property. Continued non-payment may result in the City pursuing payment as outlined in ~~§7-13-4309~~, MCA.
- A. Any person convicted of violating any of the provisions of this chapter, with the exception of a late payment of a storm water utility bill, may be charged with a misdemeanor. The maximum fine imposed shall be \$500 per day and no imprisonment shall be imposed.

#### **13.27.540 Violation of ~~Federal~~the Clean Water Act**

Any owner or operator who violates any provision of this chapter or any provision of any permit issued pursuant to this chapter; ~~who~~ discharges pollutants, waste, or wastewater, so as to cause an illicit discharge into the ~~MS4~~storm water system, or ~~who~~ violates any cease and desist order, prohibition, or effluent limitation ~~also~~, may be in violation of the ~~Federal~~ Clean Water Act and ~~may be~~ subject to the sanctions ~~of that Act~~thereof, including civil and criminal penalties.

#### **13.27.550 Concealment**

Causing, permitting, aiding, abetting, or concealing a violation of any provision of this chapter shall constitute a violation of this chapter.

#### **13.27.560 Civil Actions**

In addition to any other remedies provided in this chapter, any violation of this chapter may be enforced by civil action brought by the City. In any such action, the City may seek, and the court shall grant, as appropriate, any or all of the following remedies:

- A. A temporary and/or permanent injunction.
- B. Assessment of the owner or operator in violation for the costs of any investigation, inspection, or monitoring survey which led to the establishment of the violation and for the reasonable costs of preparing and bringing legal action under this section.
- C. Costs incurred in removing, correcting, or terminating the adverse effects resulting from the violation.
- D. Compensatory damages for loss or destruction to water quality, wildlife, fish, and aquatic life. Assessments under this section shall be paid to the City to be used exclusively for costs associated with monitoring and establishing storm water discharge control systems and/or implementing or enforcing the provisions of this chapter.
- E. Fines to be paid to the City for MPDES permit violations.

#### **13.27.570 Administrative Enforcement Powers**

The City will enforce the requirements under the ~~state's~~Construction General Permit for storm water discharges associated with construction activity in whole or in part as determined by the authorized ~~enforcement~~ agent and in accordance with this chapter, ~~adopted~~ administrative rules, and ~~regulations~~, ~~Storm Water Specifications and Design Standards~~, and Title ~~MMC §13, Chapter 26, MMC~~.

#### **13.27.580 Appeal**

Any person notified of non-compliance with this chapter or required to perform monitoring, analysis, reporting, and/or corrective action, who is aggrieved by the decision of the City's authorized ~~enforcement~~ agent, may appeal such decision in writing to the ~~Public Works~~ Director within 10 business days following the effective date of the decision or written notice. Upon receipt of such request, the ~~Public Works~~ Director shall request a report and recommendation from the City's authorized ~~enforcement~~ agent and shall set the matter for administrative hearing at the earliest practical date. At said hearing, ~~the Public Works~~ Director may hear additional evidence, and may revoke, affirm, or modify the authorized ~~enforcement~~ agent's decision. The decision shall be final.

#### **13.27.590 Disclaimer of Liability**

- A. The degree of protection required by this chapter is considered reasonable for regulatory purposes and is based on scientific, engineering, and other relevant technical considerations. The standards set forth here are minimum standards, and this chapter does not imply that compliance will ensure that there will be no unauthorized discharge of pollutants into the waters of the state or the United States.
- B. This chapter shall not create liability on the part of the City, any agent, or employee thereof for any damages that result from reliance on this chapter or any administrative decision lawfully made thereunder.

**Severability.** If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, phrase and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, for any reason this ordinance should be declared invalid or unconstitutional, then the remaining ordinance provisions will be in full force and effect.

First reading and preliminary adoption on the \_\_\_\_\_ day of \_\_\_\_\_, 2019, by a vote of \_\_\_\_  
Ayes, \_\_\_\_\_; \_\_\_\_ Nays, \_\_\_\_; \_\_\_\_\_  
Abstain, \_\_\_\_\_; and \_\_\_\_ Absent, \_\_\_\_\_

Second and final reading and on the \_\_\_\_\_ day of \_\_\_\_\_, 2019, by a vote of \_\_\_\_  
Ayes, \_\_\_\_\_; \_\_\_\_ Nays, \_\_\_\_; \_\_\_\_\_  
Abstain, \_\_\_\_\_; and \_\_\_\_ Absent, \_\_\_\_\_

ATTEST:

APPROVED:

\_\_\_\_\_  
Martha L. Rehbein, CMC  
City Clerk

\_\_\_\_\_  
John Engen  
Mayor

Ordinance \_\_\_\_\_

An ordinance generally amending Missoula Municipal Code Chapter 13.27 entitled “Storm Water Utility, Rates and Regulations” renaming the chapter “Storm Water Management” to update the storm water regulations in compliance with the City’s MS4 Storm Water Discharge Permit and provide for the enactment of standards by administrative rule.

Be it ordained that Chapter 13.27 is hereby amended as follows:

**CHAPTER 13.27  
STORM WATER MANAGEMENT**

**Articles:**

- I. [Storm Water Utility](#)
- II. [Discharge Prohibitions](#)
- III. [Regulations and Requirements](#)
- IV. [Construction Activity](#)
- V. [Inspection and Enforcement](#)

**Article I. Storm Water Utility**

**Sections:**

- [13.27.010 Storm Water Utility Established](#)
- [13.27.020 Purpose and Intent](#)
- [13.27.030 Definitions](#)
- [13.27.040 Authority](#)
- [13.27.050 Applicability](#)
- [13.27.060 Storm Water Utility Service Area](#)
- [13.27.070 Operation Cost Determination](#)
- [13.27.080 Storm Water Utility Service Fee](#)
- [13.27.090 Coordination with the Missoula Valley Water Quality District and Neighboring MS4s](#)
- [13.27.100 Ultimate Responsibility of Discharger](#)
- [13.27.110 Conflict of Law or Regulations](#)

**13.27.010 Storm Water Utility Established**

The City of Missoula Storm Water Utility is hereby established along with administrative rules to implement the provisions of this chapter.

**13.27.020 Purpose and Intent**

The purpose and intent of this ordinance is to:

- A. Protect and enhance the water quality of named and unnamed surface waters, groundwater, and wetlands within the city limits, in a manner pursuant to and consistent with current federal and state water quality standards and regulations.
- B. Create permitting, submittal, and design standards for erosion and sedimentation control, protection of the storm water system, flood mitigation, site grading, and protection of property.
- C. Minimize pollutants and non-storm water discharges to storm drains.

- D. Provide design, construction, operation, and maintenance criteria for permanent and temporary Best Management Practices (BMPs) for storm water systems.
- E. Establish legal authority to conduct inspections, surveillance, monitoring, and enforcement procedures necessary to ensure compliance with federal and state regulations.
- F. Establish legal authority to develop, implement, and enforce a program to reduce pollutants in storm water runoff from new development, redevelopment, and construction activities.
- G. Provide an equitable distribution of cost for the program as outlined in the storm water utility rate schedule, which will be established by City Council resolution following a public hearing.
- H. Provide for the regulation of contributors or dischargers to the City's storm water system through the development of a Storm Water Management Program.
- I. Regulate construction, grading, and post-construction storm water management to protect natural resources from erosion and in accordance with current federal, state, and local environmental quality standards and regulations.
- J. Establish remedies and penalties for violations of this chapter.
- K. Ensure consistency with the applicable requirements of the Clean Water Act, Safe Drinking Water Act, Montana Water Quality Act, and acts amendatory thereof or supplementary thereto, applicable implementing regulations, and Montana Pollutant Discharge Elimination System (MPDES) permits that may affect storm water and any amendments, revisions, or re-issuance thereof.

### **13.27.030 Definitions**

The following words, terms, and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context explicitly indicates a different meaning.

*“Administrative rule(s)”* means any rule(s) approved by the Director for the implementation of this chapter.

*“Administrative Rules of Montana (ARM)”* means the regulations, standards, or statements of applicability that implement, interpret, or set law or policy in Montana.

*“Authorized agent”* means the Director or any individual or entity designated by the Director with the authority to inspect or enforce storm water compliance.

*“Best Management Practices (BMPs)”* means schedule of activities, prohibition of practices, maintenance procedures, and other management practices to prevent or reduce the pollution of state waters. BMPs also include treatment requirements, operating procedures, and practices to control site runoff, spillage or leaks, sludge or waste disposal, or drainage from raw material storage.

*“City”* is the City of Missoula and its employees designated by the Director with the authority to inspect or enforce storm water compliance.

*“Code of Federal Regulations (CFR)”* means the compilation of administrative laws governing federal regulatory agency practice and procedures.

*“Construction activity”* means an activity (e.g., clearing, grading, excavation, stockpiling earth materials, and other placement or removal of earth material performed during construction projects) that is subject to MPDES construction permits and/or an activity subject to a City Storm Water and/or Excavation Permit.

*“Construction General Permit”* means the MPDES General Permit for Storm Water Discharges Associated with Construction Activity, required for construction activities that disturb greater than or equal

to one acre of land, including clearing, excavating, grading, grubbing, or placement/removal of earth material. A Construction General Permit is also required if construction activity that disturbs less than one acre is part of a larger common plan of development or sale that would disturb one acre or more. A Construction General Permit (commonly referred to as a SWPPP) is issued by MDEQ under ARM 17.30.1341.

*“Construction Site BMP Manuals”* means the Montana Department of Transportation Erosion and Sediment Control Best Management Practices Manual and the Montana Department of Environmental Quality Storm Water Management During Construction Field Guide for Best Management Practices, as periodically updated. Where there may be discrepancies between the two, the MDEQ manual shall prevail.

*“Design standards”* means the City standards and specifications prepared and updated by the Public Works Department or Development Services Department.

*“Developer”* means a person who creates a development or causes a development to be created.

*“Development”* means any construction, reconstruction, conversion, structural alteration, relocation, or enlargement of any structure within the jurisdiction of the City as well as any manmade change or alteration to the landscape, including but not limited to mining, drilling, dredging, grading, paving, excavating, and filling.

*“Director”* means the Public Works Director or their designee.

*“Discharge”* means any introduction or addition of any substance into the storm water system or state waters.

*“Discharger”* means any person who causes, allows, permits, or is otherwise responsible for a discharge, including, without limitation, any operator of a construction site or industrial facility.

*“Drainage”* means the natural and/or artificial draining, movement, or removal of water due to the following:

- a named or unnamed creek, stream, or river in normal or flood capacity or other natural body of water;
- natural rainfall, runoff, or storm water; or
- irrigation.

*“Dry Well”* means a USEPA-designated Class V storm water injection well: a bored, drilled, or driven shaft or dug hole whose depth is greater than the opening width at the widest point, for the subsurface infiltration of storm water.

*“Final approval”* is the completion of a project, site, or building in accordance with City requirements and ordinances. In the case of a building, a certificate of occupancy is issued. In case of a subdivision, when the two-year warranty and maintenance bond has been submitted and the appointed City employee certifies all work is complete.

*“Grading”* means the mechanical movement of dirt, gravel, rock, sand, or soil to adjust the level or steepness (grade) of a construction site, development, parcel, or lot.

*“Green infrastructure”* means an approach to storm water management that protects, restores, or mimics the natural water cycle. Green infrastructure uses vegetation, soils, and natural processes to manage water and create healthier urban environments.

*“Hazardous material”* means any substance, waste, or combination thereof, which because of its quantity, concentration, or physical, chemical, or infectious characteristics may cause, or significantly contribute to, a present or potential hazard to human health, safety, property, or the environment when improperly treated, stored, transported, disposed of, or otherwise managed.

*"Illicit connection"* means any drain or conveyance, whether on the surface or subsurface, which allows an illicit discharge to enter the storm water system, including but not limited to any conveyances which allow any discharge, such as sewage, process wastewater, and wash water, to enter the storm drain system and any connections to the storm drain system from indoor drains and sinks, regardless of whether the drain or connection had been previously allowed, permitted, or approved by a government agency; or any drain or conveyance connected from a commercial or industrial land use to the storm water system which has not been documented in plans, maps, or equivalent records and approved or permitted by the City.

*"Illicit discharge"* means any discharge to the storm water system that is not composed entirely of storm water, except as exempted in §13.27.200B of this chapter.

*"Impervious surface"* means a surface which prevents or retards the penetration of water into the ground, including but not limited to roofs, sidewalks, patios, driveways, parking lots, concrete and asphalt paving, gravel, compacted native surfaces and earthen materials, and oiled, macadam (asphalt), or other surfaces which similarly impede the natural infiltration of storm water.

*"Larger common plan of development or sale"* means a contiguous area where multiple separate and distinct land-disturbing activities may be taking place at different times, on different schedules, but under one proposed plan. For the purposes of this definition, "one proposed plan" is broadly defined as any announcement or piece of documentation (e.g., a sign, public notice or hearing, sales pitch, advertisement, drawing, permit application, zoning request, or computer design) or physical demarcation (e.g., boundary signs, lot stakes, or surveyor markings) indicating construction activities may occur on a specific parcel.

*"Low impact development"* means practices that work with nature to manage storm water as close to its source as practicable, utilizing various principles: e.g., preserving and recreating natural landscape features; minimizing effective imperviousness; creating functional and aesthetically appealing site drainage; and treating storm water as a resource rather than a waste product.

*"Major modification"* means an alteration to an existing or planned storm water drainage facility that does one or more of the following: changes the volume, surface area, depth, capacity, inflow rates, outflow rates, or level of treatment by 5% or more; changes the treatment process; adds more than 1,000 square feet of impervious surface; or increases the tributary impervious drainage area to an individual drainage facility component by more than 10%.

*"Maximum extent practicable"* means there must be a serious attempt to comply with technology-based effluent limitations to reduce pollutants in storm water discharges, established by the Clean Water Act §402(p), also see ARM 17.30.1111(5). Practical solutions may not be lightly rejected. If a permittee chooses only a few of the least expensive BMPs, it is likely that 'maximum extent practicable' has not been met. However, if a permittee employs all applicable BMPs, except those where it can show that they are not technically feasible in the locality, or whose cost would exceed any benefit to be derived, it would have met the standard. 'Maximum extent practicable' requires permittees to choose effective BMPs, and to reject applicable BMPs only where other effective BMPs will serve the same purpose, the BMPs would not be technically feasible, or the cost would be prohibitive.

*"Missoula Municipal Code (MMC)"* means the official code of the general ordinances of the City of Missoula.

*"Montana Department of Environmental Quality (MDEQ)"* means the Montana state agency responsible to protect the environment as guaranteed by the Montana State Constitution.

*"Montana Pollution Discharge Elimination System (MPDES) permit"* means any of the permits issued by MDEQ that regulate discharges by limiting the quantities of pollutants to be discharged. The limits and/or



requirements in the permit help ensure compliance with Montana's Water Quality Standards, state, and federal regulations, all of which were written to protect public health and the aquatic environment.

*"Municipal Separate Storm Sewer System (MS4) Permit"* means the MPDES General Permit for Storm Water Discharges Associated with Small MS4s. An MS4 means a system of conveyances that is:

- owned by a state, city, town, village, or other public entity that discharges to state waters;
- designed or used to collect or convey storm water (e.g., dry wells, inlets, pipes, and outfalls),
- not a combined sewer; and
- not part of a sewage treatment plant, or publicly owned treatment works per ARM 17.30.13.

The City's MS4 Permit (MTR040007) is administered by MDEQ, under authorization of the USEPA for compliance with the Clean Water Act. Pursuant to the Montana Water Quality Act (§75-5-401, MCA) and requirements in ARM 17.30 §§11-13, MDEQ requires designated municipalities, like the City, to obtain and maintain coverage under this permit.

*"Non-point source discharge"* generally results from land runoff, precipitation, atmospheric deposition, drainage, seepage, or hydrologic modification. Non-point source pollution, unlike pollution from industrial and sewage treatment plants or other discrete point sources, comes from many diffuse sources. Non-point source pollution is caused by rainfall or snowmelt moving over and through the ground. As the runoff moves, it picks up and carries away natural and human-made pollutants, finally depositing them into lakes, rivers, wetlands, and groundwater.

*"Non-storm water discharge"* means any discharge that is not entirely composed of storm water.

*"Notice of Violation (NOV)"* means a notice issued by City inspectors for failure to comply with any of the listed conditions in the Storm Water Permit or Dry Well Approval.

*"Noxious weed"* is a non-native plant that displaces native plant species. The Montana Department of Agriculture updates the Montana State Noxious Weed List annually. The Missoula County Weed District monitors the control and eradication of noxious weeds throughout Missoula County. The City relies on the designations provided by these entities regarding the noxious weed status of a non-native plant species. The City reserves the right to prioritize management of non-native species that are not listed as noxious weeds, for site-specific management.

*"Owner or operator"* means a person who owns, leases, operates, controls, or supervises an activity that may produce storm water runoff. For the purpose of permitting, an "owner or operator" means a person associated with a construction project who is designated as an eligible signatory, has operational control over the construction plans and specifications, or has day-to-day operational control at the project to ensure compliance with any applicable permits.

*"Permittee"* means the person, owner, or operator to whom any permit issued pursuant to this chapter.

*"Person"* means any individual, firm, association, club, organization, corporation, partnership, business trust, company, or other entity that is recognized by law as the subject of rights or duties.

*"Point source"* means any discernible, confined, and discrete conveyance, including but not limited to any pipe, ditch, channel, tunnel, conduit, well, discrete fissure, container, rolling stock, concentrated animal feeding operation, landfill leachate collection system, and vessel or other floating craft from which pollutants are or may be discharged, including but not limited to chemical mixing, loading, and storage sites and sites of hazardous material spills.

*"Pollutant"* means anything that causes or contributes to pollution: e.g., paints, varnishes, and solvents; oil and other automotive fluids; non-hazardous liquid and solid wastes and yard wastes; sediment, refuse, rubbish, garbage, litter, or other discarded or abandoned objects, articles, and accumulations, which may cause or contribute to pollution; floatables; detergents, pesticides, herbicides, and fertilizers; hazardous materials and wastes; sewage, fecal coliform, and pathogens; dissolved and particulate metals; animal wastes; construction wastes and residues; and noxious or offensive matter of any kind. The terms

“sewage,” “industrial waste,” and “other wastes” as defined in §75-5-103, MCA, are interpreted as having the same meaning as pollutant.

*“Post-Construction BMP Design Manual”* is the Montana Post-Construction Storm Water BMP Design Guidance Manual produced for Montana’s MS4 Municipalities, as periodically updated.

*“Post-construction storm water management controls”* are the BMPs that are used to manage storm water and prevent potential pollutants in storm water discharges after construction activities have been completed: e.g., biofiltration (vegetated) swale, bioretention pond, detention basin, proprietary treatment device, rain garden, and dry well.

*“Redevelopment”* means a project that proposes to add, replace, and/or alter impervious surfaces affecting an existing storm water system, other than routine maintenance, resurfacing, or repair. A project which meets the criteria of a major modification as defined in this chapter shall be considered redevelopment.

*“State waters”* has the meaning provided in § 75-5-103(34a), MCA.

*“Storm water”* means storm water runoff, snow melt runoff, and surface runoff and drainage. The City has relied on MDEQ’s use of the term as two words, per the MS4 Permit. However, MDEQ uses the compound word in its Construction General Permit.

*“Storm water management”* means the process of collection, conveyance, storage, treatment, and disposal of storm water to ensure control of the magnitude and frequency of runoff and to minimize the hazards associated with flooding. Also includes implementing controls to reduce the discharge of pollutants, including management practices, control techniques and systems, and design and engineering methods.

*“Storm Water Management Site Plan”* means details of the on-site drainage system, structures, BMPs, concepts, and techniques that will be used for post-construction storm water management, including drawings.

*“Storm Water Management Report”* means the engineering calculations, computer analyses, maintenance and operations procedures, and all other supporting documentation for the Storm Water Management Site Plan.

*“Storm Water Pollution Prevention Plan (SWPPP)”* is a document developed to help identify sources of pollution potentially affecting the quality of storm water discharges associated with a facility or activity, and to ensure implementation of measures to minimize and control pollutants in storm water discharges associated with a person, facility, or activity. A SWPPP is required when applying for a Construction General Permit.

*“Storm water system”* means the physical facilities, private and public, temporary or permanent, designed to treat, collect, and transport storm water, including but not limited to curbs, inlets, pipe, culverts, dry wells, swales, ditches, ponds, French drains, boulder pits, wattles, and silt fences. “Storm water system” in this chapter also includes the City’s flood control devices, such as levees, floodwall, high-hazard dams, and their appurtenances.

*“Storm water utility”* means a mechanism for planning, operating, maintaining, regulating, financing, and performing capital improvements to the City’s storm water system. The storm water utility is funded from a rate that is charged to properties within the service area.

*“Underground source of drinking water (USDW)”* is an aquifer or part of an aquifer that is currently used as a drinking water source. A USDW may also be groundwater needed as a drinking water source in the future.

*"United States Environmental Protection Agency (USEPA)"* means the federal agency established to coordinate programs aimed at reducing pollution and protecting the environment.

*"Wetland"* means an area that is inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support and that, under normal circumstances, does support a prevalence of vegetation typically adapted for life in saturated soil conditions.

#### **13.27.040 Authority**

- A. The Director shall have the authority to adopt administrative rules interpreting this chapter and governing the use, operation, and management of the storm water utility.
- B. The City shall create and maintain administrative rules that provide additional policy, criteria, and information for the proper implementation of the requirements of this chapter. Design and construction of storm water facilities shall meet the minimum water quality performance standards contained in this chapter and any applicable administrative rules.
- C. Activities regulated by this chapter may be subject to further regulation by administrative rules and/or specifications and design standards. No permit or approval issued pursuant to this chapter shall relieve a person of the responsibility to secure permits and approvals required for activities regulated by any other federal, state, and/ or local law, rule, code, act, permit, and/or ordinance.

#### **13.27.050 Applicability**

This chapter shall apply to any activity that may potentially affect the City's storm water system or may introduce storm water pollutants into any storm water system or any state waters within the City's jurisdiction. Exceptions include activities that are contained entirely on federal, state, or county lands and do not affect adjacent jurisdictions or storm water systems.

Additionally, permanent and temporary storm water management controls and facilities constructed as part of any activities listed in this chapter that are located within the City's jurisdiction are also subject to this chapter.

#### **13.27.055 Infrastructure Protection**

To ensure public safety and the security of storm water infrastructure, no person may break, damage, destroy, uncover, deface, or tamper with any structure, appurtenance, or equipment which is part of the City storm water system, including but not limited to, any storm hatch, conveyance, detention/retention basin, power source, sampling equipment, supporting structures or substrate, or any part whatsoever.

#### **13.27.060 Storm Water Utility Service Area**

The storm water utility service area is inclusive of all lands annexed to the City and bounded by the incorporated city limits as the same may be adjusted by the City Council, with the exception of lands under the jurisdiction of another MS4 Permit. The City reserves the right to plan for storm water system improvements outside the service area. The City may also construct storm water system improvements outside the service area when needed as an integral part of the storm water system located within the storm water utility service area, or as part of an agreement with a neighboring MS4.

#### **13.27.070 Operation Cost Determination**

The Director shall determine the total annual cost of operation and maintenance of the City's storm water system and shall develop operating plans for the system. The City is responsible for maintaining the storm water system within the City right-of-way and on City-owned properties. Storm water systems that are not on City-owned properties and are outside the City right-of-way are maintained by the property

owner or their assignee. The total annual cost of operation and maintenance of the City storm water system shall include, but is not limited to, all costs related to the following:

- A. The acquisition by gift, purchase, or condemnation of real and personal property, and interests therein, necessary to manage storm water or to construct, operate, and maintain storm water systems;
- B. Costs of administration and implementation of the storm water utility, including the establishment of reasonable operating and capital reserves to meet unanticipated or emergency storm water management requirements;
- C. Costs related to planning, engineering and design, debt service and related financing expenses, construction costs for new storm water systems, and enlargement or improvement of existing storm water systems;
- D. Operation and maintenance of the City's storm water system;
- E. Monitoring, surveillance, and inspection of the City's storm water system;
- F. Water quality monitoring and water quality programs;
- G. Retrofitting developed areas for pollution control;
- H. Inspection and enforcement activities;
- I. Billing and administrative costs;
- J. Permitting;
- K. Staff;
- L. Equipment; and
- M. Other expenses related to the storm water utility.

#### **13.27.080 Storm Water Utility Service Fee**

A storm water utility service fee shall be charged to properties in the utility service area based upon a methodology and at a rate to be established by City Council resolution following a public hearing. A copy of the resolution shall be placed on file in the City Clerk's office and on the City's website. Any changes to the methodology or rates also shall be made by City Council resolution following a public hearing. The storm water utility service fee is to be used to pay for the costs necessary to fulfill the purpose and intent of this chapter, including but not limited to, all costs related to the City's activities under this chapter.

#### **13.27.090 Coordination with the Missoula Valley Water Quality District and Neighboring MS4s**

The City may coordinate storm water-related management activities with the Missoula Valley Water Quality District and neighboring MS4s, in order to attempt to seek the best use of resources and finances for the purpose of meeting all the City's MS4 Permit requirements. Coordination may include pooling resources, forming interlocal agreements, and entering into contractual agreements with other agencies where applicable.

#### **13.27.100 Ultimate Responsibility of Discharger**

The standards set forth in and promulgated pursuant to this chapter are minimum standards. This chapter does not intend or imply that compliance by any person will ensure that there will be no contamination,

pollution, or unauthorized discharge of pollutants into state waters caused by that person. This chapter shall not create liability on the part of the City or any authorized agent or employee for any damages that result from any discharger's reliance on this chapter or any administrative decision lawfully made pursuant to this chapter.

### **13.27.110 Conflict of Law or Regulations**

This chapter shall not diminish nor supersede any of the laws and regulations governing the Missoula Valley Water Quality District. In the event any part of this chapter or referenced regulations in this chapter should overlap or conflict with any other chapters in the MMC, the more stringent of the codes or regulations shall prevail.

## **Article II. Discharge Prohibitions**

### **Sections:**

[13.27.200 Prohibition of Illicit Discharges](#)

[13.27.210 Prohibition of Illicit Connections](#)

### **13.27.200 Prohibition of Illicit Discharges**

- A. Except as authorized by a separate MPDES permit, it shall be unlawful to discharge or cause to be discharged into the storm water system any discharge that is not composed entirely of storm water, including but not limited to discharges containing pollutants or waters containing any pollutants that cause or contribute to a violation of applicable water quality standards or that could cause the City to be in violation of its MPDES permit.
- B. The commencement, conduct, or continuance of any discharge not composed entirely of storm water to the storm water system is prohibited except as follows:
  - 1. Discharges pursuant to an MPDES permit and discharges due to firefighting activities.
  - 2. Discharges from the following activities shall not be considered a source of pollutants to the storm water system and to state waters when properly managed and shall not be considered illicit discharges unless determined by the City to be significant contributors of pollutants to the storm water system, or to cause a violation of the provisions of the Clean Water Act or this chapter based on quantity of flow, concentration of pollutants, proximity to a watercourse, or condition of a receiving water:
    - a. Irrigation water;
    - b. Irrigation ditch return flows;
    - c. Landscape irrigation;
    - d. Permitted diverted stream flows;
    - e. Rising groundwater;
    - f. Rising natural floodwaters;
    - g. Uncontaminated groundwater infiltration to separate storm sewers;
    - h. Uncontaminated pumped groundwater;
    - i. Discharges from potable water sources;
    - j. Foundation drains;
    - k. Air conditioning condensation;
    - l. Springs;
    - m. Water from crawl space or basement pumps;
    - n. Footing drains;
    - o. Lawn watering (excluding overwatering);
    - p. Residential car washing;
    - q. Residential dechlorinated swimming pool and hot tub discharges;

- r. Residential street washing;
  - s. Flows from riparian habitats and wetlands;
  - t. Uncontaminated water from irrigation system meter pits;
  - u. Flows from emergency firefighting activities; and
  - v. Residential gardening or landscaping activities.
3. Before applying the listed exceptions, the City shall make a determination as needed regarding what is considered significant contributors of pollutants. In addition, the following non-storm water discharges are not prohibited from entering the storm water system, provided that approved BMPs are implemented:
- a. Municipally owned dechlorinated swimming pool discharges, municipal water tank draining, and water from street washing (including sidewalks and medians) that is conducted by City staff or under contract with the City;
  - b. Charity or other non-commercial car washes;
  - c. Fire hydrant flushing; and
  - d. Water line flushing.
- C. No person shall throw, deposit, leave, maintain, wash, rinse, or keep any substance that may cause or contribute to pollution or permit any such substance to be thrown, deposited, left, maintained, washed, or rinsed in or upon any public or private property, driveway, parking area, street, alley, sidewalk, catch basin, structure/storm hatch, ditch, channel, pond, or any other component of the storm water system or state waters. Pollutants for this purpose include but are not limited to oil, solvents, antifreeze, flammables, septage, poisonous or infectious substances, garbage, soaps, acids, bases, and sediment. Wastes deposited in streets in a manner allowed by the City for the purpose of collection are exempted from this prohibition.
- D. It shall be unlawful to store, handle, or apply any pollutant in a manner that will cause exposure to storm water, rainfall or runoff, which may lead to a discharge to the storm water system, state waters, or waters of the United States.
- E. All other requirements and restrictions pertaining to illicit discharges to the storm water system shall comply with the requirements of this chapter, administrative rules, and any applicable chapters of the MMC.

#### **13.27.210 Prohibition of Illicit Connections**

- A. The construction, use, maintenance, or continued existence of illicit connections to the storm water system is prohibited. An owner or operator responsible for an illicit connection to the storm water system shall comply with the requirements of this chapter and any applicable chapters of the MMC.
- B. This prohibition expressly includes, without limitation, illicit connections made in the past regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection.
- C. A person is in violation of this chapter if the person connects a line conveying sewage or other pollutant to the storm water system or allows an existing connection to continue.
- D. Illicit connections shall be disconnected at the property owner's expense, or the City shall arrange for the disconnection and charge the resulting costs to the property owner.
- E. Any drain or conveyance that has not been documented in plans, maps, or equivalent—and which may be connected to the storm water system—shall be located by the owner or operator of that property upon receipt of written notice from the City. The notice will specify a reasonable time period

to locate the drain or conveyance, identify the drain or conveyance as storm water, sanitary sewer, or other, and identify the outfall location or point of connection to the storm water system, sanitary sewer system, or other discharge point. Results of these investigations shall be documented and provided to the Director.

### **Article III. Regulations and Requirements**

#### **Sections:**

<a href="#"><u>13.27.300</u></a>	<a href="#"><u>Requirement to Control and Reduce Storm Water Pollutants</u></a>
<a href="#"><u>13.27.310</u></a>	<a href="#"><u>Requirement to Monitor and Analyze</u></a>
<a href="#"><u>13.27.320</u></a>	<a href="#"><u>Notification of Spills</u></a>
<a href="#"><u>13.27.330</u></a>	<a href="#"><u>Discharge Pursuant to MPDES Permit</u></a>
<a href="#"><u>13.27.340</u></a>	<a href="#"><u>Noncompliance with an MPDES Permit</u></a>

#### **13.27.300 Requirement to Control and Reduce Storm Water Pollutants**

- A. Based on federal and state law, MDEQ requires the City to obtain and maintain coverage under the MS4 Permit, and abide by applicable water quality laws and regulations.
- B. Pursuant to the Safe Drinking Water Act of 1974, the City must also report on dry wells that are part of the City's storm water infrastructure. An owner or operator of a dry well on private property is required to submit its inventory information directly to the USEPA. Owners or operators of dry wells on private property shall not rely on the City to submit their inventory for them.
- C. The administrative rules adopted pursuant to this chapter, which include the Construction Site BMP Manuals and Post-Construction BMP Design Manual, outline the BMPs to control the volume, rate, and potential of pollutants in storm water runoff from new development and redevelopment projects that may be appropriate to minimize the generation, transport, and discharge of pollutants and comply with federal and state water quality laws.
- D. The City supports and encourages the use of post-construction storm water management controls that rely on low-impact development and green infrastructure techniques. In addition to reducing and delaying runoff volumes, these techniques can also reduce pollutant levels in storm water, enhance aquifer recharge, protect surface water from storm water runoff, increase carbon sequestration, mitigate urban heat islands, and increase wildlife habitat.
- E. Any owner or operator engaged in activities or operations, which will or may result in pollutants entering storm water, the storm water system, or state waters, shall implement BMPs to the maximum extent practicable. BMPs shall be provided and maintained at the owner or operator's expense. The Director shall have the authority to require the installation, operation, maintenance, and/or replacement of BMPs as well as the authority to order the removal of temporary BMPs.

#### **13.27.310 Requirement to Monitor and Analyze**

The City may require any owner or operator engaged in any activity that may cause or contribute to storm water pollution, illicit discharges, or non-storm water discharges to the storm water system or state waters, to undertake at the owner or operator's expense, monitoring and analysis by a state-certified laboratory, pursuant to the provisions of this chapter. These reports shall be submitted to the Public Works Department, to determine compliance with this chapter and administrative rules.

#### **13.27.320 Notification of Spills**

Notwithstanding other requirements of law, as soon as any owner or operator of a facility or operation has information of any known or suspected release of pollutants discharging into a storm water system from that facility, that person shall take all necessary steps to ensure the discovery, containment, cleanup, and documentation of the release. If a hazardous material is released, the owner or operator shall immediately notify emergency response officials of the occurrence via emergency dispatch services (911). If there is a release not requiring an emergency response, the owner or operator shall notify the Missoula Valley Water Quality District and the Public Works Department within 24 hours and provide a written notice thereto within five business days. If the discharge of a hazardous material emanates from a commercial or industrial establishment, the owner or operator shall make and keep an onsite written record of the circumstances of the discharge and the actions taken to prevent its recurrence. These records shall be retained for not less than five years.

The Missoula Valley Water Quality District administers an Enforcement Response Plan and Illicit Discharge Investigation and Corrective Action Plan for spills within the City limits and all places within five miles outside the City limits (MMC 13.26), and spills in this area must comply with the requirements of those plans.

#### **13.27.330 Discharge Pursuant to an MPDES Permit**

The prohibition of discharges shall not apply to any discharge regulated under an MPDES permit issued and administered by MDEQ, provided that the discharger is in full compliance with all requirements of the permit and other applicable laws or regulations. Compliance with an applicable MPDES permit governing discharges into the storm water system shall be considered compliance with this chapter.

#### **13.27.340 Noncompliance with an MPDES Permit**

Any storm water discharge within the City limits that would constitute a violation of an MPDES permit and any amendments, revisions, or re-issuance thereto, when either separately considered or when combined with other discharges, is prohibited. Liability for any such discharge shall be the responsibility of the person causing or responsible for the discharge.

All owners or operators shall comply with applicable federal and state laws, including those related to facility personnel, training, training records, training record maintenance, maintenance of notification procedures, and implementation of notification requirements for spill response, to ensure containment, cleanup, and immediate notification to the owner or operator of the storm water system. Persons responsible for spills are to comply with applicable state and federal notification requirements to ensure containment, cleanup, and immediate notification to the owner or operator of the storm water system.

### **Article IV. Construction Activity**

#### **Sections:**

<a href="#">13.27.400</a>	<a href="#">Permits Required</a>
<a href="#">13.27.410</a>	<a href="#">Permit–Application–Fee</a>
<a href="#">13.27.420</a>	<a href="#">Permit Fee Exceptions</a>
<a href="#">13.27.430</a>	<a href="#">Investigation Fees; Work Without a Permit</a>
<a href="#">13.27.440</a>	<a href="#">Permit Fee Refunds</a>
<a href="#">13.27.450</a>	<a href="#">Repealed</a>
<a href="#">13.27.460</a>	<a href="#">Construction Requirements</a>
<a href="#">13.27.470</a>	<a href="#">Post-Construction Storm Water Management</a>

#### **13.27.400 Permits Required**

- A. Storm Water Permit. It shall be unlawful to conduct any type of earthwork that will result in more than 2,500 square feet of land disturbance or change the grade of the lot by 3 feet or more without first



obtaining a Storm Water Permit from the City. Land disturbance activities related to agricultural practices or improvements are exempt from this requirement, as is any emergency activity that is immediately necessary for the protection of life, property, or natural resources. Activities that disturb one acre or more of land—or less than one acre but are part of a larger common plan of development—are also required to obtain coverage under a Construction General Permit, in addition to the Storm Water Permit. The Storm Water Permit application shall be submitted to Development Services no more than 180 days and no fewer than 60 days from the start date of construction.

1. Erosion Control Site Plan. This plan shall provide details of the on-site drainage system, structures, BMPs, concepts, and techniques that will be used to manage storm water runoff during construction. An Erosion Control Site Plan is required as part of the Storm Water Permit package.
    - a. The applicant shall use the Erosion Control Site Plan Review Checklist to ensure their plan meets the City's requirements.
    - b. The applicant shall complete the Construction Inspection Frequency Determination to identify their project's priority ranking.
  2. Storm Water Management Site Plan and Report. This site plan shall provide details of the on-site drainage system, structures, BMPs, concepts, and techniques that will be used for post-construction storm water management, including drawings. The Storm Water Management Report shall include engineering calculations, computer analyses, maintenance and operations procedures, and all other supporting documentation. A Storm Water Management Site Plan and Report are required for medium- to high-priority projects, per the Construction Inspection Frequency Determination.
    - a. The applicant shall use the Storm Water Management Site Plan Review Checklist to ensure their plan meets the City's requirements.
    - b. The applicant shall complete the Post-Construction Inspection Frequency Determination to identify their project's priority ranking.
    - c. The City shall determine the final priority ranking.
- B. Construction General Permit. An authorization from MDEQ under the Construction General Permit is required for construction activities—including clearing, excavating, grading, grubbing, or placement/removal of earth material—that disturb a total area of one or more acres of land, including activities that disturb less than one acre when part of a larger common plan of development or sale that would disturb one acre or more. To apply for an authorization under the Construction General Permit, a complete Notice of Intent Application Package shall be submitted to MDEQ. Once the application has been approved by MDEQ, a copy of the Notice of Intent, Storm Water Pollution Prevention Plan (SWPPP), and MDEQ's approval letter shall be submitted to the Storm Water Utility for review. Upon City approval, the City will then issue any required permits for construction activity. When construction activity is completed, MDEQ's Notice of Termination for Storm Water Construction (NOT-SWC) shall be submitted to both MDEQ and the Storm Water Utility. The NOT-SWC is separate from the NOT required by the City for termination of permit coverage under the City's Storm Water Permit and/or Dry Well Approval.
- C. Dry Well Approval. Underground injection control wells—commonly referred to as dry wells, sumps, or infiltration devices—are subsurface structures that allow storm water to flow into the ground under the force of gravity. A Dry Well Approval for new, redeveloped, or closed drywells is required to protect the Missoula aquifer and for the City to maintain an updated inventory for reporting to USEPA and MDEQ. The City's Dry Well Approval does not relieve an owner or operator of the responsibility to submit the required inventory information directly to USEPA.
1. Dry Well Approval is obtained under the City's Excavation Permit.
- D. Notice of Termination (NOT). The City of Missoula requires notification that permit coverage under the Storm Water Permit and/or Dry Well Approvals should be terminated. Once permanent erosion control has been established on 70% or greater of the disturbed areas, the permittee shall complete a

permit-specific NOT and submit it to Development Services. Additionally, for NOT approval, all temporary BMPs shall be removed, all construction equipment and vehicles shall be removed, and all potential pollutant-generating activities due to construction activity shall be complete.

1. For post-construction storm water management, the Storm Water-NOT shall include a recorded covenant for maintenance, utility easement, and an accurate post-construction (as-built) plan of the system, signed and sealed by a Montana-licensed professional engineer.
2. When the Storm Water Utility concurs that the permit coverage conditions have been achieved, the permittee will be notified that the authorization is terminated. An NOT-SWC is required by MDEQ for activities covered under MDEQ's Construction General Permit and a copy shall be submitted to the City, along with the Storm Water-NOT.

#### **13.27.410 Permit Application Fees**

- A. Storm Water Permit and Dry Well Approval fees are based on the average direct and indirect costs to provide plan reviews, permit administration, field inspection, and record management. The fee for obtaining a permit shall be established or amended by City Council resolution after conducting a public hearing.
- B. These fees are provided on the Engineering Fee Schedule.
- C. Revenue from these fees shall be credited to the general fund.

#### **13.27.420 Permit Fee Exceptions**

- A. The Director may exempt any contractor doing work for the City from permit fees referred to in this chapter.
- B. Work performed by the City is exempt from permit fees, but the City department shall submit and obtain permit approval prior to commencing work. The same guidelines for submitting and obtaining approval of a Storm Water Permit, Dry Well Approval, and Notice of Termination apply to all City departments.

#### **13.27.430 Investigation Fees; Work Without a Permit**

Whenever any work for which a permit is required by this ordinance has been commenced without first obtaining said permit, a special investigation shall be made before a permit may be issued for such work. An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is then or subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this ordinance. The payment of such investigation fee shall not exempt any person from compliance with all provisions of this ordinance. MPDES permits shall also be subject to USEPA, MDEQ, and/or county air quality standards, penalties, and fines, as applicable.

#### **13.27.440 Permit Fee Refunds**

Refunds or credits of permit fees shall be considered when permit errors or mistakes are caused by the City.

#### **13.27.450 Repealed**

#### **12.27.460 Construction Requirements**

Construction activity involving grading, erosion control, sediment control, or waterway crossing shall meet the design criteria set forth in the most recent versions of the Construction Site BMP Manuals and

administrative rules. The design criteria shall be adequate to prevent transportation of sediment from the site, to the satisfaction of the City.

- A. Permittees shall follow the minimum standards described as Non-Numeric Technology-Based Effluent Limits in the most current Construction General Permit.
- B. Concrete operations (e.g., washout and slurry) shall require BMPs that allow for the capture and disposal of generated pollutants.
- C. Clearing and Grading Requirements
  - 1. Clearing and grading of natural resources, such as water bodies and wetlands, shall not be permitted, except when in compliance with all other required permits.
  - 2. Clearing techniques that retain natural vegetation and retain natural drainage patterns shall be used.
  - 3. Phasing shall be required on all sites disturbing equal to or greater than 30 acres, with the size of each phase to be established at plan review and as approved by the City.
  - 4. Clearing, except that necessary to establish sediment control devices, shall not begin until all sediment control devices have been installed and have been stabilized.
- D. Construction Site Access Requirements
  - 1. Ingress and egress point BMPs shall mitigate the tracking of debris off site onto the right-of-way.
  - 2. At least one temporary access entrance shall be provided at all sites.
  - 3. Other measures may be required at the discretion of the City in order to ensure that sediment is not tracked onto public streets by construction vehicles, or washed into storm drains.
- E. Erosion Prevention Requirements
  - 1. Soil must be stabilized using recommended methods described in the Construction Site BMP Manuals.
  - 2. Soil stockpiles shall be stabilized or covered at the end of each workday.
  - 3. Techniques shall be employed to prevent the blowing of dust or sediment from the site.
  - 4. Techniques that divert upland runoff past disturbed slopes shall be employed.
- F. Noxious Weeds
  - 1. Disturbed areas shall be managed to prevent noxious weeds from becoming established in the short and long term. Per the Montana County Weed Control Act (§7-22-2101 to 2154, MCA), it is unlawful to permit noxious weeds to propagate.
  - 2. The City or County reserves the right to prioritize management of non-native species that are not listed as noxious weeds, for site-specific management.
  - 3. Permittees are responsible for ensuring their projects comply with state and local weed management regulations.
- G. Removal of Temporary BMPs
  - 1. Upon establishing 70% or greater permanent ground cover, all temporary storm water management control devices shall be removed.
- H. Sediment Control Requirements
  - 1. Where necessary, sediment controls shall be provided in the form of settling basins or sediment traps or tanks, temporary seeding, perimeter controls, or other methods described in the Construction Site BMP Manuals.
  - 2. Adjacent properties shall be protected by the use of a vegetative buffer, silt fence, fiber rolls, or other BMPs outlined in the Construction Site BMP Manuals.
- I. Activity involving waterways and watercourses

1. When a watercourse must be crossed regularly during construction, a temporary stream crossing shall be provided and an approval obtained from the City and all other authorized permitting agencies.
2. When in-channel work is conducted, the channel shall be stabilized before, during and after work.
3. Stabilization adequate to prevent erosion must be provided at the outlets of all pipes and paved channels.
4. Stabilization methods shall follow those described in the Construction Site BMP Manuals or administrative rules.

J. Winterization Requirements

1. Winterization BMPs shall be implemented on projects prior to seasonal shut downs or downtime of one month or longer.

### **13.27.470 Post-Construction Storm Water Management**

The permittee shall create, manage, and maintain post-construction storm water controls in accordance with the Post-Construction BMP Design Manual and any other applicable administrative rules. The permittee shall also comply with MMC §20.50.030, when applicable.

- A. When required, post-construction storm water management controls shall be designed to infiltrate, evapotranspire, and/or capture for reuse the post-construction runoff generated from the first 0.5 inches of rainfall from a 24-hour storm preceded by 48 hours of no measureable precipitation.
  1. For projects that cannot meet 100% of the runoff reduction requirement, the remainder of the runoff from the first 0.5 inches of rainfall must be either:
    - a. Treated onsite using post-construction storm water management control(s) expected to remove 80% total suspended solids (TSS);
    - b. Managed offsite within the same sub-watershed using post-construction storm water management controls designed to infiltrate, evapotranspire, and/or capture for reuse; or
    - c. Treated offsite within the same sub-watershed using post-construction storm water management control(s) expected to remove 80% TSS.
- B. Any new storm water outfalls to a named waterbody shall implement BMPs to reduce pollutant discharge to the maximum extent practicable.
- C. Riparian resource buffer areas (MMC §20.50.030) shall be clearly defined in the Storm Water Management Site Plan.
- D. A recorded utility easement, covenant for maintenance, and as-built plan for any required private storm water systems shall be provided in a form acceptable to the City with submission of the Storm Water-NOT.
  1. The utility easement shall provide sufficient space for vehicle or heavy machinery access for inspection and maintenance, as appropriate for the facility and determined by a Montana-licensed professional engineer.
  2. The covenant shall give the City the right to inspect the facilities and provide a guarantee to the City that the private storm water system will be maintained by the owner or operator, such that the facility will function as designed in perpetuity.

## **Article V. Inspection and Enforcement**

### **Sections:**

- [13.27.500 Inspections](#)
- [13.27.510 Sampling, Testing, and Monitoring](#)
- [13.27.520 Violations](#)

<a href="#">13.27.530</a>	<a href="#">Enforcement and Penalties</a>
<a href="#">13.27.540</a>	<a href="#">Violation of the Clean Water Act</a>
<a href="#">13.27.550</a>	<a href="#">Concealment</a>
<a href="#">13.27.560</a>	<a href="#">Civil Actions</a>
<a href="#">13.27.570</a>	<a href="#">Administrative Enforcement Powers</a>
<a href="#">13.27.580</a>	<a href="#">Appeal</a>
<a href="#">13.27.590</a>	<a href="#">Disclaimer of Liability</a>

## **13.27.500 Inspections**

An authorized agent may inspect—at a reasonable time and in a reasonable manner—the premises for which a permit application has been filed or the premises for which the City has issued a permit.

- A. The City will conduct all inspections of any activities within its jurisdiction that require a Storm Water Permit, Dry Well Approval, and/or Construction General Permit; and the City will conduct them pursuant to adopted administrative rules.
- B. During construction, sites will be inspected according to the Construction Inspection Frequency Determination.
- C. Once construction activities are completed, post-construction storm water management controls shall be inspected annually according to the Post-Construction Inspection Frequency Determination. Annual inspections and periodic maintenance are required to ensure the storm water system continues to function as designed. The City shall have the right to inspect all private post-construction storm water management controls within the City limits but is not responsible for maintenance.
  1. Low- to medium- priority sites shall be self-inspected annually.
  2. High priority sites shall be inspected annually by the City.
  3. All sites shall require a renewal of their Storm Water Permit every five years; and the City will inspect all sites upon renewal.

## **13.27.510 Sampling, Testing, and Monitoring**

All sampling, testing, and monitoring conducted on any portion of the storm water system shall be conducted in accordance with adopted administrative rules. With the consent of the owner or occupant or with authorization from a court of competent jurisdiction, any authorized agent may establish on any property such devices as are necessary to conduct sampling or metering operations. During all inspections as provided herein, the authorized agent may take any samples deemed necessary. Samples shall be collected, stored, and transported in conformance with accepted sampling and testing standards and protocols.

## **13.27.520 Violations**

- A. Whenever the City finds that any permit conditions, or other conditions required by this chapter, have been violated or that a discharge of pollutants within the City's jurisdiction is taking place or has occurred, which may result in or has resulted in pollutants entering storm water, the storm water system, or state waters, the City will do one or more of the following:
  1. Issue an NOV
 

The NOV issued will notify the owner or operator of the violation and will describe what needs to be done to correct the violation, as well as the timeframe in which the correction is to be made. Storm Water Permit and/or Dry Well Approval violations shall result in the City issuing an NOV. The City shall determine the timeframe to correct the violation, based on the nature of the violation and the potential threat.
  2. Require Corrective Action

The City will notify the responsible owner or operator in writing and give him or her the opportunity to remediate the affected property in accordance with the provisions of this chapter using a remediation plan approved by the Director.

- a. An authorized agent may issue a stop work order until the violation is corrected.
  - b. Owners or operators shall submit remediation plans to and have them approved by the Director before remediation begins. The plan shall include, but is not limited to, a remediation schedule, a course of action, a list of personnel performing remediation work, and a list of equipment to be used.
  - c. An authorized agent may enter private property, obtaining warrants when necessary, for the purpose of enforcing ordinances that affect the general welfare and public safety, as authorized in §7-1-4124(16), MCA.
  - d. Failure to take corrective action shall result in suspension of the relevant permit.
    - (1) A suspended permit shall be reinstated without additional fees if it is resolved within seven days.
    - (2) A suspended permit that is not resolved within seven days shall not be reinstated; the permittee shall re-apply and re-purchase permit and shall be subject to permit fees.
  - e. Failure to diligently pursue corrective action shall result in fines per the Storm Water Penalty Assessment and Escalation Table, which will be established by City Council resolution following a public hearing.
- B. The owner or operator shall take appropriate preventive action to ensure a violation does not recur.
- C. Whenever an authorized agent finds any potential pollutant—including but not limited to oil, earth dirt, grass, weeds, dead trees, tin cans, rubbish, refuse, or waste—upon the sidewalk or right-of-way abutting or adjoining any parcel of land or upon any parcel of land that is in close proximity to any portion of the storm water system and may result in the pollutant entering the storm water system, an authorized agent may give notice to the owner or operator to remove and lawfully dispose of the material. The owner or operator shall undertake the activities described in the notice and within the time frames set forth therein. If the owner or operator fails to conduct the activities as described in the notice, the Director may cause the required activities to be performed and have the cost assessed and invoiced to the property owner, as set forth in this chapter and adopted administrative rules.

### **13.27.530 Enforcement and Penalties**

- A. If an owner or operator fails to take corrective actions on, or prior to, a required date on a reported or observed spill or the potential to release pollutants, including sediment, into the storm water system, the City, or a designated contractor, may remediate the affected property at the owner or operator's expense, if the owner or operator does not take corrective actions. The owner or operator shall reimburse the City for all expenditures pertaining to the corrective action.
- B. In addition to the penalties herein provided, any condition caused or permitted to exist in violation of any of the provisions of this chapter that the Director or designee considers to be an immediate threat to the public health, safety, and welfare and the environment may be summarily abated and/or restored by the City, or a designated contractor, with the owner or operator responsible to pay the costs of any abatement and restoration.
- C. An authorized agent may enter private property, for the purpose of enforcing ordinances that affect the general welfare and public safety, as authorized in §7-1-4124(16), MCA.
- D. Each day a violation continues shall constitute a new violation and fines will be assessed per the Storm Water Penalty Assessment and Escalation Table.
- E. Failure to pay the costs to the City, or a designated contractor, as described in this chapter may result in the City placing a lien against the property. Continued non-payment may result in the City pursuing payment as outlined in §7-13-4309, MCA.

- F. Any person convicted of violating any of the provisions of this chapter, with the exception of a late payment of a storm water utility bill, may be charged with a misdemeanor. The maximum fine imposed shall be \$500 per day and no imprisonment shall be imposed.

#### **13.27.540 Violation of the Clean Water Act**

Any owner or operator who violates any provision of this chapter or any provision of any permit issued pursuant to this chapter; discharges pollutants, waste, or wastewater, so as to cause an illicit discharge into the storm water system, or violates any cease and desist order, prohibition, or effluent limitation, may be in violation of the Clean Water Act and subject to the sanctions thereof, including civil and criminal penalties.

#### **13.27.550 Concealment**

Causing, permitting, aiding, abetting, or concealing a violation of any provision of this chapter shall constitute a violation of this chapter.

#### **13.27.560 Civil Actions**

In addition to any other remedies provided in this chapter, any violation of this chapter may be enforced by civil action brought by the City. In any such action, the City may seek, and the court shall grant, as appropriate, any or all of the following remedies:

- A. A temporary and/or permanent injunction.
- B. Assessment of the owner or operator in violation for the costs of any investigation, inspection, or monitoring survey which led to the establishment of the violation and for the reasonable costs of preparing and bringing legal action under this section.
- C. Costs incurred in removing, correcting, or terminating the adverse effects resulting from the violation.
- D. Compensatory damages for loss or destruction to water quality, wildlife, fish, and aquatic life. Assessments under this section shall be paid to the City to be used exclusively for costs associated with monitoring and establishing storm water discharge control systems and/or implementing or enforcing the provisions of this chapter.
- E. Fines to be paid to the City for MPDES permit violations.

#### **13.27.570 Administrative Enforcement Powers**

The City will enforce the requirements under the Construction General Permit for storm water discharges associated with construction activity in whole or in part as determined by the authorized agent and in accordance with this chapter, administrative rules, and MMC §13.26.

#### **13.27.580 Appeal**

Any person notified of non-compliance with this chapter or required to perform monitoring, analysis, reporting, and/or corrective action, who is aggrieved by the decision of the City's authorized agent, may appeal such decision in writing to the Director within 10 business days following the effective date of the decision or written notice. Upon receipt of such request, the Director shall request a report and recommendation from the City's authorized agent and shall set the matter for administrative hearing at the earliest practical date. At said hearing, Director may hear additional evidence, and may revoke, affirm, or modify the authorized agent's decision. The decision shall be final.

#### **13.27.590 Disclaimer of Liability**

- A. The degree of protection required by this chapter is considered reasonable for regulatory purposes and is based on scientific, engineering, and other relevant technical considerations. The standards set forth here are minimum standards, and this chapter does not imply that compliance will ensure that there will be no unauthorized discharge of pollutants into the waters of the state or the United States.
- B. This chapter shall not create liability on the part of the City, any agent, or employee thereof for any damages that result from reliance on this chapter or any administrative decision lawfully made thereunder.

**Severability.** If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, phrase and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, for any reason this ordinance should be declared invalid or unconstitutional, then the remaining ordinance provisions will be in full force and effect.

First reading and preliminary adoption on the \_\_\_\_\_ day of \_\_\_\_\_, 2019, by a vote of \_\_\_\_  
Ayes, \_\_\_\_\_; \_\_\_\_ Nays, \_\_\_\_; \_\_\_\_\_  
Abstain, \_\_\_\_\_; and \_\_\_\_ Absent, \_\_\_\_\_

Second and final reading and on the \_\_\_\_\_ day of \_\_\_\_\_, 2019, by a vote of \_\_\_\_  
Ayes, \_\_\_\_\_; \_\_\_\_ Nays, \_\_\_\_; \_\_\_\_\_  
Abstain, \_\_\_\_\_; and \_\_\_\_ Absent, \_\_\_\_\_


ATTEST:

APPROVED:

\_\_\_\_\_  
Martha L. Rehbein, CMC  
City Clerk

\_\_\_\_\_  
John Engen  
Mayor



	Public Works Administrative Rule No. 689
	Storm Water Specifications and Design Standards

Adopted: \_\_\_\_\_

Revised: \_\_\_\_\_

**PURPOSE:** To establish specifications and design standards for construction and post-construction storm water management, for compliance with the conditions of the City of Missoula’s Municipal Separate Storm Sewer System (MS4) General Permit and the Clean Water Act.

**APPLICABILITY:** Public Works Department, Development Services Department, and any other staff assigned to plan review.

**DISCUSSION:** The attached *Storm Water Specifications and Design Standards* manual, as updated, shall be used in conjunction with the City’s standard drawings and Montana Department of Environmental Quality standards. This manual and Chapter 13.27 provide the minimum standards for construction and post-construction storm water management, regarding both the quantity and quality of runoff. In addition, they establish permitting, submittal, and development design standards for erosion and sediment control, preservation of natural drainages, flood mitigation, site grading, and property protection.

**Drafted by:**

**Prepared by:**

\_\_\_\_\_  
Tracy Campbell, Regulatory Compliance Manager

\_\_\_\_\_  
Tracy Campbell, Regulatory Compliance Manager

**Recommended by:**

**Approved by:**

\_\_\_\_\_  
Kevin Slovarp, City Engineer

\_\_\_\_\_  
Jeremy Keene, Public Works Director

# Storm Water Specifications and Design Standards

CITY OF MISSOULA  
STORM WATER UTILITY DIVISION  
PUBLIC WORKS DEPARTMENT  
435 RYMAN ST  
MISSOULA, MT 59802

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# Section 1 – General Requirements

## 1.1 Introduction

These specifications are the latest adopted by the Missoula Storm Water Utility Division. The specifications are to be used in conjunction with City of Missoula standard drawings as well as Montana Department of Environmental Quality standards. They are meant to provide minimum standards for site grading and the control of storm water runoff, both quantity and quality. In addition, they create permitting, submittal, and development design standards for erosion and sedimentation control, preservation of natural drainage systems, flood mitigation, site grading, and property protection.

The specifications and detail drawings shall be made a part of the contract documents for construction of development and redevelopment projects.

Any reference to an ordinance, administrative rule, permit, or other directive contained within these specifications implies the latest edition of that document. All contract documents must be completed and signed before any construction may begin.

## 1.2 Acronyms

BMPs – Best Management Practices

MT DEQ – Montana Department of Environmental Quality

NOI – Notice of Intent

NOT – Notice of Termination

PTN – Permit Transfer Notice

SWPPP – Storm Water Pollution Prevention Plan

U. S. EPA – United States Environmental Protection Agency

# Section 2 – Grading, Drainage, and Erosion Control

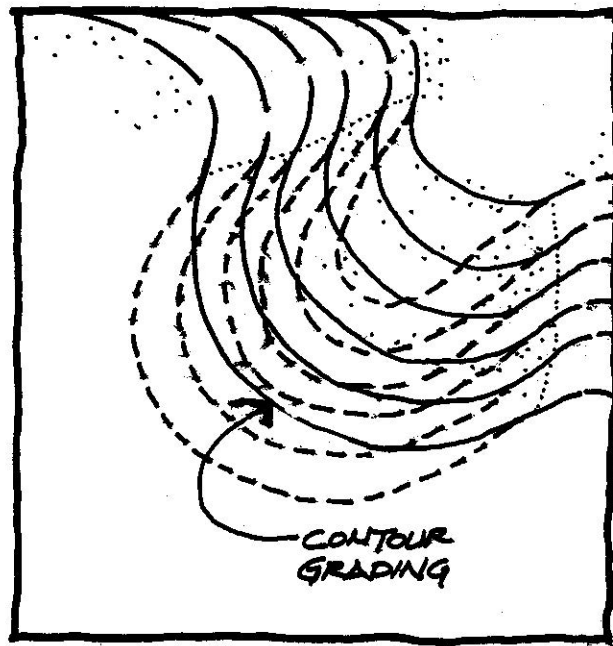
## 2.1 Plans

- 2.1.1 Plans for Grading, Drainage, and Erosion Control shall be approved by the City Engineering Division and the Storm Water Utility Division, prior to any on-site grading. Applicants shall submit the information required in this section for a Building and / or Zoning Compliance Permit for all new construction and / or additions including but not limited to structures, driveways, streets and parking. The site plan and grading plans may be on one sheet.
- 2.1.2 Plans for Grading, Drainage and Erosion Control shall be in accordance with and include the following:
  - 2.1.2.1 The landscape design shall incorporate berms and / or landscape grading to:
    - 2.1.2.2 slow or direct storm water runoff;
    - 2.1.2.3 provide shallow infiltration and evaporation;

- 2.1.2.4 distribute collection and detention throughout the site to minimize large, ditch like detention ponds; and
- 2.1.2.5 minimize standing water, especially due to the collection of irrigation runoff.
- 2.1.3 Drywells (Sumps) are not allowed within the Missoula Business / Development Park or any other areas / locations with predominately clay soils.
- 2.1.4 Each site will provide for the adequate storage for the difference between the existing (*pre-development*) storm water runoff for the greater amount of either the 24-hour 10-year or 24-hour 100-year storm event and the proposed (*post-development*) storm water runoff for the greater amount of either the 24-hour 10-year or 24-hour 100-year storm event.
  - 2.1.4.1 Drawings that are to scale and do not exceed one inch (1") equals forty feet (40');
  - 2.1.4.2 All proposed and existing structures;
  - 2.1.2.2 All existing and proposed property corners and adjacent right-of-way, including location of curbs, sidewalks, and driveways;
  - 2.1.2.3 All existing and proposed utilities and utility easements and other documented easement locations;
  - 2.1.2.4 Existing and proposed finished floor elevations for primary structures;
  - 2.1.2.5 North arrow and scale;
  - 2.1.2.6 Spot elevations for existing and proposed (a) driveway at the street; (b) finished elevation for garage; and (c) existing and finished grade at building corners;
  - 2.1.2.7 Areas of riparian resource;
  - 2.1.2.8 Existing trees including location and size;
  - 2.1.2.9 Locations of proposed cut and fill;
  - 2.1.2.10 Existing and proposed drainage structures and flow lines;
  - 2.1.2.11 Proposed slopes in excess of 2:1;
  - 2.1.2.12 Existing and proposed retaining walls;
  - 2.1.2.13 Storm Water Pollution Prevention Plan (SWPPP);
  - 2.1.2.14 Drag-on prevention plan;

- 2.1.2.15 For slopes ten (10%) percent or greater, all multi-family, commercial, and industrial parcels with more than four parking spaces require the following additional information:
  - 2.1.2.15.1 A contour map showing two foot (2') existing and proposed contours of the entire lot up to one acre in size.
  - 2.1.2.15.2 A contour map showing two foot (2') existing and proposed contours for the disturbed area on lots exceeding one acre in size.
  - 2.1.2.15.3 The contour maps including the grading and drainage plans shall be prepared, stamped and signed by a licensed professional engineer, surveyor, or architect.
- 2.1.3 Plans and project design submittals shall include the following:
  - 2.1.3.1 Five **(5)** copies of the submitted plans for the proposed grading, drainage, erosion control, and SWPPP shall be submitted to Development Services at the time of the application for zoning compliance permit and / or building permit which requires site grading as described in these Specifications. The submitted plans shall be in conformance with MMC Title 12, Title 15, and Title 20, or as required by any federal, state, and / or local agency.
  - 2.1.3.2 All disturbed slopes shall be graded or have retaining walls constructed according to an approved grading plan. The required grading plans shall be in accordance with the following:

- 2.1.3.2.1 Cut-and-fill slopes and intersections of manufactured and natural slopes shall have curved configurations that reflect the forms and shapes of surrounding topography.



*Figure 2.1—Contour Grading Illustration*

- 2.1.3.2.2 Grading shall incorporate elements to protect drainage systems. Natural drainage ways shall be preserved. Drainage ways shall remain clear and open and shall not be obstructed with fences, structures, etc. Streets and roads which cross a drainage way shall preserve the capacity of the drainage.
- 2.1.3.2.3 Grading shall integrate landscaping design to provide erosion protection and prevent weed infestation to the site. Landowners shall replant areas of disturbance no later than the first growing season in consultation with the County Extension Office.
- 2.1.3.2.4 Where site grading is necessary, topsoil shall be salvaged or imported to redistribute on areas to be re-vegetated.
- 2.1.3.2.5 Where drainage swales are used to divert surface waters, they shall be constructed, vegetated and protected to minimize potential erosion.
- 2.1.3.2.6 Manufactured slopes may not exceed a slope ratio of 2:1 unless all of the following requirements are met and satisfied:

- 2.1.3.2.6.1 The soils are suitable.
- 2.1.3.2.6.2 Only if it is necessary so that significant environmental characteristics of a site are preserved or the need for extensive cut and fill slopes is substantially reduced.
- 2.1.3.2.6.3 Shall have certification by a licensed professional geotechnical or soils engineer.
- 2.1.3.2.7 Within public rights-of-way, private use of retaining structures shall be allowed only if approved by the Development Services Director. Slope ratios within the public right-of-way require approval by Development Services.
- 2.1.3.2.8 Use of retaining structures outside of the right-of-way may be allowed, if approved by Development Services, as part of the grading plan.
- 2.1.3.2.9 Provisions for the collection of storm water runoff and prevention of soil erosion shall be the first improvements constructed on the development site. Such improvements shall be designed to divert surface water away from cut faces or sloping surfaces of a fill.
- 2.1.3.2.10 Unless an adequate storm sewer exists or is provided, all surface run-off in addition to that normally present before development shall be retained on-site or released from the site in a manner which shall not substantially increase the peak run-off normally present before development. Restrictive covenants may be required to mitigate adverse effects of property drainage. Mitigation may involve the installation of drainage structures or the connection to an existing storm drainage system. Drainage easements across adjoining land to the nearest drainage way may be required.
- 2.1.3.2.11 Design of such drainage facilities shall be based upon local soil factors, topography, natural drainages, gullies and swales, aesthetics, and capacity for proper disposal of excess water. Drainage facilities shall be designed to handle both the post-development and the existing adjacent storm water runoff / drainage.
- 2.1.3.2.12 Any trees to be saved shall be noted on the site plan and grading shall not take place inside the "drip line" of the tree canopy.
- 2.1.3.2.13 All cut and fill shall be confined to stated right-of-way widths or roadway easement widths.



- 2.1.3.2.14 In residential developments with lot sizes one (1) acre or smaller in size, if the total percentage of the impervious surface exceeds thirty-five (35%) percent of the total lot size, additional drainage and / or erosion control measures may be required.

## 2.2 Permits

2.2.1 Grading, Drainage, and Erosion Control Permits are required in accordance with the following:

- 2.2.1.1 Applicants shall obtain a Grading Permit from Development Services before beginning any grading associated with a building permit or zoning compliance permit on public or private property.
- 2.2.1.2 Any new building that requires a building permit where grades are altered more than three (3) feet, except single-family residences located on slopes less than five (5%) percent, require a Grading Permit.
- 2.2.1.3 Any construction activities related to grading that meet the requirements outlined in these Specifications require a Grading Permit.
- 2.2.1.4 Permit applicants shall provide plans of the proposed site development in accordance with these Specifications and receive approval for such plans before beginning any construction.
- 2.2.1.5 Grading, Drainage, and Erosion Control Permits expire by limitation and become null and void if work authorized in the permit does not begin within one hundred-eighty (180) calendar days after date of issuance. Also, permits expire by limitation and become null and void if work authorized by the permit is suspended for more than thirty (30) calendar days, except for weather related delays. Issued Grading, Drainage, and Erosion Control Permits expire one (1) year from date of issuance. Before work begins following an interruption, applicants must pay the full permit fee and must have applied for and been issued a new permit. The Development Services Director may grant a time extension on certain permits and a case-by-case basis. Applicants shall give Development Services staff at least two (2) hours' notice before beginning grading operations, and they shall notify Development Services that work under the permit has been completed.
- 2.2.1.6 Storm Water Pollution Prevention Plan (SWPPP) Permits expire by limitation and become null and void if work authorized by the permit does not begin within one hundred-eighty (180) calendar days after date of issuance. Also, permits expire by limitation and become null and void if work authorized by the permit is suspended for more than thirty (30) calendar days, except for weather related delays. Issued SWPPP Permits expire one (1) year from date of issuance. Before work begins following an interruption, applicants must pay the full permit fee and must have applied for and been issued a new permit. The Development Services Director or a designated agent may grant extension of time on permits.

Applicants shall give the Development Services staff two (2) hours' notice prior to beginning grading operations, and provide notice of completion of work under the permit.

## 2.3 General Requirements for Single Family and Duplex Residential Parcels

- 2.3.1 The finished grade of the ground shall slope away from the house.
- 2.3.2 Roof drainage structures shall be installed so as to divert storm water away from the foundation of the structure. Roof drainage shall not be constructed to concentrate storm water runoff on to an adjacent parcel.
- 2.3.3 The finished grade shall be contoured to move storm water away from any structures, this includes:
  - 2.3.3.1 Storm water runoff from impermeable surfaces such as roofs, driveways, and sidewalks on the subject property; and
  - 2.3.3.2 Runoff from adjacent properties and undeveloped lands.
- 2.3.4 The finished grade shall be contoured such that:
  - 2.3.4.1 Storm water runoff shall not impact structures on adjacent parcels but shall be configured to direct storm water runoff to landscaped and / or undevelopable areas, or when and where available capacity exists, to drainage facilities on adjacent properties, if reviewed and when approved by the City Engineer and the Storm Water Utility.
  - 2.3.4.2 That natural drainage patterns shall be unaltered or if approved by the City Engineer and the Storm Water Utility, may be redirected.
  - 2.3.4.3 Post-development drainage patterns shall be unaltered or if approved by the City Engineer and the Storm Water Utility, may be redirected.
- 2.3.5 Irrigation shall be installed and used in a manner that does not impact adjacent properties.

## 2.4 General Requirements for Multi-family, Commercial, and Industrial Parcels

- 2.4.1 All storm water runoff shall be retained on site.
- 2.4.2 Drainage and grading plans shall be prepared, stamped and signed by a by a Montana licensed professional engineer, surveyor or architect.
- 2.4.3 A minimum of one (1) eight-foot (8') dry well (sump) shall be installed per every ten thousand (10,000) square feet of impervious area, including but not limited to paved areas, sidewalks, roofs, etc. Additional drainage facilities may be required if soil permeability indicates a slow percolation rate, dry wells (sumps) are not permitted in clay soils.

- 2.4.4 Alternative drainage systems may be considered with approval from the City Engineer and the Storm Water Utility.
- 2.4.5 Multifamily, commercial, and industrial parcels that have four (4) or fewer parking spaces shall meet the requirements set forth in these Specifications.

## 2.5 Storm Water Pollution Prevention Plan (SWPPP) Requirements

- 2.5.1 All areas of construction where earthwork / grading (soil movement) occurs shall take measures to prevent all dirt, soil, sand, gravel, mud, rock, concrete, and / or any other debris from being spilled, tracked, and / or dragged onto streets, alleys, or rights-of-way.
- 2.5.2 A MT DEQ and a City of Missoula SWPPP is required for all grading, drainage and erosion control work on parcels one (1) acre or greater in size, including access points and routes to and from the parcel.
  - 2.5.2.1 SWPPPs shall comply with current U.S. EPA and MT DEQ requirements.
  - 2.5.2.2 SWPPPs shall identify storm water pollution prevention measures or Best Management Practices (BMPs) to be used and shall identify where on the parcel which BMPs will be applied.
- 2.5.3 Before work may begin, applicants shall include a copy of their Notice of Intent (NOI), issued by MT DEQ, with their SWPPP submittal.
- 2.5.4 Copy of SWPPP Notice of Termination (NOT) issued by MT DEQ is required prior to release from approved SWPPP requirements and final approval of permit.
- 2.5.5 Copy of SWPPP Permit Transfer Notice (PTN) issued by MT DEQ is required prior to release of current NOI permit holder from approved SWPPP and/or assumption by new NOI permit holder.

### Storm Water Permit Violation - Penalty Assessment and Escalation

First Violation	Construction	Fine	Post-Construction	Fine
Minor	Track-off, dust control, unmanaged trash	\$500	Failure of 1 BMP	\$500
Moderate	Concrete washout, stockpile erosion	\$1000	Failure of 2-4 BMPs	\$1500
Major	Point source discharge, unprotected inlet	\$1500	Failure of 5 or more BMPs	\$2500
Second Violation				
Minor	Track-off, dust control, unmanaged trash	\$1000	Failure of 1 BMP	\$1000
Moderate	Concrete washout, stockpile erosion	\$1500	Failure of 2-4 BMPs	\$2500
Major	Point source discharge, unprotected inlet	\$3000	Failure of 5 or more BMPs	\$5000
Third Violation				
Minor	Track-off, dust control, unmanaged trash	\$2500	Failure of 1 BMP	\$1500
Moderate	Concrete washout, stockpile erosion	\$2500	Failure of 2-4 BMPs	\$5000
Major	Point source discharge, unprotected inlet	\$5000	Failure of 5 or more BMPs	\$10,000

Violations may apply to construction and post-construction, resulting in a cumulative penalty: for example,

First Violation for track-off (minor) = \$500

Second Violation for failure of 2 BMPs (moderate) = \$2500

Cumulative penalty = \$3000