Missoula City Council Meeting Agenda

Date: December 2, 2024, 6:00 PM

Location: Council Chambers (in person) or TEAMS (virtually)

Attend in person: City Council Chambers, 140 W Pine, Missoula MT

Microsoft Teams meeting

Join on your computer or mobile app*:

Click here to join the meeting

* You may be prompted to download the Teams app

Or call in (audio only)

406-384-6960

Phone Conference ID: 239 973 987#

Press *5 to raise your hand to be recognized for public comment, *6 to mute and unmute

Watch the meeting only:

Web stream (live or on demand) Open this meeting on the calendar and select "View Live Stream" or "Video."

For more ways to watch the meeting and submit public comment, see the Citizen Participation Guide.

Issues? Call the City Clerk 406-552-6078.

If anyone attending this meeting needs special assistance, please provide 48 hours advance notice by calling the City Clerk Office at 406-552-6078.

Pages

1. CALL TO ORDER AND ROLL CALL

2. APPROVAL OF THE MINUTES

2.1 Minutes from November 18, 2024 — 1

3. ANNOUNCE CHANGES TO COMMITTEE MEETING AGENDAS AND COMMITTEE MEMBERSHIP APPROVALS

3.1 Committee Schedule for December 4, 2024 — 10

4. SPECIAL PRESENTATIONS AND PROCLAMATIONS

4.1 Neighborhood Council Updates

5. PUBLIC HEARINGS

(State law and City Council rules set guidelines for inviting community comment in a formal way on certain issues. Following a staff report on each item, the City Council and the Mayor invite community comment. City Council holds a public hearing on the item, a member of council makes a motion, and a vote is taken. The public hearing and vote take place on the same night, unless there is a reason to hold the vote over to a later meeting date.)

5.1	Ordinance Amending Title 12.60 of the Missoula Municipal Code related to Rules Governing Camping on City Property to prohibit overnight camping on City park lands	Sandra Vasecka, Bob Campbell, Amber Sherrill, Mike Nugent, Gwen Jones, Stacie Anderson	12

Main Motion
Approving an ordinance of the Missoula City Council amending Chapter 12.60, to make changes to the rules governing camping on City Right-of-way and other City Property as well as how such rules are enforced.

Amendment: Sponsors
Adopt a suite of changes, primarily to Vehicle Camping Time Regulations, Vehicle Camping Place Regulations, Mayor to Develop a Program to Support Urban Camping, prohibit camping in parks regulated by 12.40, Mayor to Investigate Designating Camping / Parking Sites, Violations sections, Towing, and Citation Authority.

Amendment: Becerra, Savage, Farmer (12.60.030 Camping on City Property and 12.60.040 Designated Temporary Camping Sites)
12.60.030 Camping on City Property

Replace existing secion 12.60.030.B with the following:

B. City to help coordinate supportive programs with service providers and willing partners.

The City will continue to coordinate, collaborate and communicate with service providers and willing community partners regarding programs to address the needs of Homeless Individuals without Access to Shelter. The City will work with willing service providers and partners to (1) provide lockers/small storage spaces that may be assigned to such individuals; (2) provide for trash collection services in areas used by such individuals; (3) provide for permanent or temporary bathrooms for use by such individuals; and (4) coordinate with service providers other similar services or support to allow clean, safe, and sanitary camping on City property. City Staff shall periodically provide a report to the City Council concerning this program and engagement with the service providers.

The City shall distribute an urban camping resource guide, detailing locations for trash disposal, storage facilities, sharps disposal, public facilities, and a list of resources and services available in Missoula.

12.60.040 Designated Temporary Camping Sites and Safe Parking Sites

Add additional language to 12.60.040 as follows:

A. City to Permit Designating Camping/Parking Sites. The City may permit camping sites and safe parking sites on City property or on private property where the owner of the property is voluntarily willing to allow use of their property under agreed upon terms and conditions enforceable by the City. City Council shall approve the permit if it is deemed feasible, practicable, and in the public interest. *If a service provider organization is willing to operate a permitted designated camping or parking site, the City may make City-owned parcels available to that organization to operate such a site or sites if the City and the organization agree on program terms and conditions.*

Amendments: Carlino (1-9)
1) Add to 12.60.050 D. Authority to Enforce. As long as there is no option for an individual to access adequate indoor shelter for sleeping, citations for violation of this

Chapter may not be issued and enforced.

2) Add to 12.60.050 D. Authority to Enforce. As long as there is no option for an individual to access adequate indoor shelter for sleeping, abatements shall not be enforced.

3) Delete from 12.60.050 C. 8. Towing Vehicles. In the event a Vehicle camp structure belonging to an Unsheltered Individual is towed and/or impounded by the city, no fees will be associated with the towing or impoundment~~; however any costs incurred by the City to cleanup public or private property surrounding the towed vehicular camp structure, due to accumulation of garbage and refuse around the vehicle, must be paid to the City before the vehicle is released~~.

4) Retain12. 60.50 B.3. Deferred Prosecution Agreement or Deferred Imposition of Judgment for First Citation. The City shall offer a deferred prosecution agreement or the Municipal Court shall impose a deferred imposition of judgment to an individual for their first citation issued to enforce the terms of this Chapter. If no further offenses under this Chapter occur for a period of six months after the deferred prosecution agreement is executed or the deferred imposition of judgment is imposed, the City shall move to dismiss the citation.

5) Delete 12.60.50 B.2 and 4. ~~Violations to Be Enforced as a MisdemeanorMunicipal OffenseInfraction with a $50 fine; Criminal Charges not Authorized. A second or subsequent violation of Chapter 12.60, after a prior written warning or after a prior judgment as a municipal infraction under this Subsection within the previous year, may be enforced as a municipal infraction under Chapter 12.01 of the Missoula Municipal Code. Violations of this Chapter are a misdemeanor offense. punishable by a $50 fine. If the City or private party incurs costs to remediate the area around an individual's camp structure due to violations of the Time, Place, and Manner requirements above, those costs may be imposed as restitution in lieu of the civil penalty provided by Section 7-1-4150, MCA.~~

1. ~~Penalty Authorized. No violation of this Chapter shall be considered a criminal offense; violations of this Chapter shall only be enforced as a municipal civil infraction. Further, City Council directs the Mayor to investigate the feasibility of creating, and if feasible, implementing a Community Service Program and the City desires to impose required community service and/or restitution in lieu of civil penalties; however, where the interests of justice are furthered by the imposition of a civil penalty, the state law defined penalties for municipal infractions are authorized (Section 7-1-4150, MCA). Violations of this Chapterare a misdemeanor offense punishable by a $50 fine. Jail time is not an authorized penalty under this Chapter.~~

6) Retain 12.60.30 B. Mayor to Develop a Program to Support Urban Camping.

7) Retain current language for 12.60.040 A. Mayor to Investigate Designating Camping/Parking Sites.

8) Retain 12.60.50 A.2.ii. Inquire whether the Unsheltered Individual has a caseworker or other established relationships with mental health, substance abuse or other supportive service provider and attempt to contact the applicable caseworker/service-provider, or ensure that other service providers provide this information; and

9) Retain 12.60.50 B.1. Written Warning Required. For a first violation of any provision of Chapter 12.60, a violator will be given a written warning identifying the provisions of Chapter 12.60 that were violated. Where possible, the written warning should provide suggested remedies that may correct the violation as well as a timeframe to correct the violation. The written warning and associated enforcement ~~municipal infraction~~ under this Section must occur no less than 24 hours apart.

6. NEW BUSINESS

7. PUBLIC COMMENTS FOR ITEMS ON THE AGENDA

8. CONSENT AGENDA

(Items on the consent agenda were approved in City Council committees to be placed on the consent agenda to save time at Council meetings by voting on them as a package. The City Clerk will read the list aloud, so citizens watching on MCAT will know what is on the consent agenda. We'll invite community comment on these items before we vote.)

8.1 Accounts Payable (claims) for checks dated November 26, 2024 — 68

Recommended motion:
Ratify accounts payable (claims) for checks dated November 26, 2024, in the amount of $2,429,978.22.

8.2 Accounts Payable (claims) for checks dated December 03, 2024 — BF — 302

Recommended motion:
Approve accounts payable (claims) for checks dated December 3, 2024, in the amount of $1,081,058.00.

8.3 Metropolitan Planning Organization (MPO) Redesignation Letter — Glenn Ingram — 521

Recommended motion:
Approve and authorize Major Davis to sign the attached letter requesting MDT's assistance to obtain Governor Gianforte's redesignation of Transportation Policy Coordinating Committee (TPCC) as the Missoula Metropolitan Planning Organization (MPO).

8.4 Emergency Storm Clean Up: Grinding Contract — Jeremy Keene — 526

Recommended motion:
Approve and authorize the Mayor to sign a contract change order with Terra Firma and modifying the not-to-exceed contract amount to $1.6 million and a completion date on or before March 1, 2025.

8.5 Hayden Grass Valley Conservation Easement Open Space Project — Zac Covington — 558

Recommended motion:
Set a public hearing for December 16, 2024, to consider adopting a resolution approving the expenditure of up to $26,050 of 2006 Open Space Bond funds towards due diligence and other associated costs related to the acquisition of a conservation easement by Five Valleys Land Trust of approximately 287 acres of property owned by Carl Hayden.

8.6 Linda Vista Estates Phase 2 Final Plat — Mary McCrea — 612

Recommended motion:
Approve the Linda Vista Estates Subdivision, Phase 2 Final Plat.

8.7 City Health Insurance – Stop Loss Insurance Renewal Agreement — Angela Simonson — 628

Recommended motion:
Approve and authorize the Mayor to sign a one year renewal service agreement with Granular Insurance company for the City's Health Insurance Stop Loss coverage

8.8 Resolution to Authorize Lease of 301 East Main Street — Dale Bickell — 639

Recommended motion:
Approve a resolution to authorize the lease and approve the Mayor to sign related documents to lease the property at 301 East Main Street.

8.9 Missoula Loft Homes Subdivision Phases 1-3 — Alex Bramlette — 641

Recommended motion:
Set a public hearing on December 9th, 2024, for the phased development review of Missoula Loft Homes on Mary Jane Boulevard Subdivision Phases 1-3 located north of O'Leary Street and east of Mary Jane Boulevard.

9. REGULAR BUSINESS

(Items listed under committee reports were not approved unanimously in City Council committees. The chairperson of the standing City Council committee will make a motion. We invite community comment on each item.)

9.1 Committee Reports

9.1.a Budget and Finance (BF) committee report

9.1.b Climate, Conservation and Parks (CCP) committee report

9.1.b.a Minutes from November 20, 2024 686

9.1.c Committee of the Whole (COW) committee report

9.1.d Housing, Redevelopment, and Community Programs (HRCP) committee report

9.1.d.a Minutes from November 20, 2024 688

9.1.e Land Use and Planning (LUP) committee report

9.1.f Public Safety, Health and Operations (PSHO) committee report

9.1.f.a Minutes from November 20, 2024 690

9.1.g Public Works and Mobility (PWM) committee report

9.1.g.a Minutes from November 20, 2024 692

9.2 Informational Reports

9.2.a Administratively Approved Report 694

10. PUBLIC COMMENT ON NON-AGENDA ITEMS

11. COMMUNICATIONS FROM THE MAYOR

12. GENERAL COMMENTS OF CITY COUNCIL MEMBERS

13. ADJOURNMENT

DRAFT - Journal of Proceedings

Missoula City Council

November 18, 2024, 6:00 pm
Council Chambers (in person) or TEAMS (virtually)
Attend in person: City Council Chambers, 140 W Pine, Missoula MT

Members Present:	Stacie Anderson, Bob Campbell, Daniel Carlino, Sierra Farmer, Gwen Jones, Kristen Jordan, Eric Melson, Mike Nugent, Jennifer Savage, Amber Sherrill, Sandra Vasecka
Members Absent:	Mirtha Becerra
Administration Present:	Ryan Sudbury, City Attorney, Claire Trimble
Administration Absent:	Mayor Andrea Davis

1. CALL TO ORDER AND ROLL CALL

The meeting of the Missoula City Council was called to order by Mayor Andrea Davis at 6:00 PM.

2. APPROVAL OF THE MINUTES

2.1 Minutes from November 4, 2024

The minutes were approved as submitted.

2.2 Minutes from November 6, 2024

The minutes were approved as submitted.

3. ANNOUNCE CHANGES TO COMMITTEE MEETING AGENDAS AND COMMITTEE MEMBERSHIP APPROVALS

3.1 Committee Schedule for November 20, 2024

4. SPECIAL PRESENTATIONS AND PROCLAMATIONS

4.1 Neighborhood Council Updates

4.2 Proclamation - Epilepsy Awareness Month

Jessica Vich, Director of Epilepsy Foundation of Montana speaks to epilepsy awareness and advocacy and thanks the City for the proclamation.

5. PUBLIC HEARINGS

5.1 Park on North Scott Street Open Space Project

Zac Covington, Open Space Program Manager presents on the North Scott Street Open Space Project. See recording for details.

Jim Carney, Treasurer of Resurrection Cemetery Association and Chancellor and CFO for Roman Catholic Bishop of Helena, provides comment supporting the development.

Danny Gundlach, Vice Chair of Open Space Advisory Committee, provides comment on Committee's unanimous decision for this development.

Councilperson Sherrill inquires about ideal allocated open space per capita in other neighborhoods in Missoula. Zac Covington responds, citing other neighborhoods that may be underserved in open space.

Councilperson Farmer inquires about potential for time without park access for this neighborhood. Donna Gaukler, Parks and Recreation Director responds about timeframe for development.

Councilperson Campbell inquires about remaining balance of Open Space Bond Funds after this development. Zac Covington responds that approximately $861,000 remaining from acquisition allocated funds, without this project.

Councilperson Melson makes recommended motion.

Councilperson Savage expresses gratitude for staff for working on this project to support the Northside during the Ravara project.

Councilperson Campbell expresses his support of the project.

Councilperson Melson expresses thanks to OSAC for their work on this project.

Councilperson Sherrill expresses support for project.

Moved by: Alderperson Melson

Adopt a resolution approving the expenditure of up to $530,000 of 2018 Open Space Bond funds towards the fee simple acquisition of approximately 5.4 acres of property from the Resurrection Cemetery Association (RCA) to meet level of service needs for the quickly growing Northside and Westside Neighborhoods.

AYES: (11): Alderperson Anderson, Alderperson Campbell, Alderperson Carlino, Alderperson Farmer, Alderperson Jones, Alderperson Jordan, Alderperson Melson, Alderperson Nugent, Alderperson Savage, Alderperson Sherrill, and Alderperson Vasecka

ABSENT: (1): Alderperson Becerra

Vote result: Approved (11 to 0)

5.2 Ordinance amending Missoula Municipal Code Title 10 Vehicles and Traffic related to the Public Works & Mobility Department

Troy Monroe, Engineer for Development Review presents on amendments to Municipal Code Title 10. See recording for details.

Councilperson Campbell inquires about discussion with the City Attorney or the Police Department about future enforcement and potential conflict with state statute. Kevin Slovarp, City Engineer for Surface Transportation, provides clarification on definitions of calming circles vs. roundabouts, as well as information about state statute permissions regarding calming circles. Ryan Sudbury provides more information with respect to potential accidents.

Councilperson Sherrill inquires as to the difference between a calming circle and a roundabout. Kevin Slovarp provides clarification on different uses and specifications for roundabouts and calming circles.

Councilperson Jordan inquires about signaling requirements. Ryan Sudbury advises the police department may be able to provide interpretation of these requirements.

Councilperson Nugent makes recommended motion.

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Public Comment

- Derek Castleman speaks to his experience with the current ordinance as the recipient of tickets for driving the wrong way through a calming circle.
- Karl Spitzmacher speaks about his position on calming circles.

Councilperson Carlino would like to move forward with the second amendment.

Councilperson Vasecka inquires as to current information on accidents due to this driving behavior.

Councilperson Jordan inquires about damage to adjacent properties and associated complaints.

Councilperson Jordan inquires about how complaints could be filed in the future. Kevin Slovarp suggests directing complaints to him so he can follow up.

Councilperson Sherrill inquires about if current traffic patterns would also impact private property surrounding calming circles. Kevin Slovarp indicates they do.

Councilperson Jordan provides feedback that current traffic patterns impact delineators rather than private property.

Troy Monroe clarifies on roundabouts vs. calming circles. He also discusses personal experience with a trailer and a traffic circle.

Councilperson Jones provides comment on experience with traffic circles, as well as her position on the amendment and motion.

Councilperson Jordan provides comment on calming circles and lack of infrastructure to protect private property.

Moved by: Alderperson Nugent

Approve an ordinance amending Title 10 of the Missoula Municipal Code, to update regulations pertaining to traffic and parking by adding a new Section 10.20.180, amending Section 10.22.070, repealing and deleting Section 10.22.210, amending Section 10.33.020, and amending Section 10.32.040, to allow for large vehicles to turn left at a traffic calming circle if no oncoming traffic is present, prohibiting parking on streets and alleys adjacent to government buildings if signage indicates the area is reserved for government use/parking, clarifying when a vehicle may be removed for illegal parking, and allowing for the Director of Public Works & Mobility to amend or provide for truck routes within the City limits by administrative rule. Effective December 18, 2024. [Second Reading]

AYES: (9): Alderperson Anderson, Alderperson Campbell, Alderperson Farmer, Alderperson Jones, Alderperson Melson, Alderperson Nugent, Alderperson Savage, Alderperson Sherrill, and Alderperson Vasecka

NAYS: (2): Alderperson Carlino, and Alderperson Jordan

ABSENT: (1): Alderperson Becerra

Vote result: Approved (9 to 2)

Moved by: Alderperson Carlino

Alternative Amendment Language:

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Chapter 10.20 be amended by adding a new Section 10.20.180 as follows:

10.20.180 Neighborhood Traffic Calming Circles. It shall be a violation to bypass a neighborhood traffic calming circle and/or damage any of the traffic control signs per 10.16.090 and Right-of-way Infrastructure as defined by 12.01.020. However, large vehicles, such as a school buses or a type SU-40 and towed units, that would not otherwise be able to negotiate a neighborhood traffic calming circle in the counter-clockwise direction without over tracking onto landscaping, traffic control signs, or other feature(s) located within the neighborhood traffic calming circle, may turn left when no oncoming traffic is present and it is safe to do so, prior to an intersection containing a neighborhood traffic calming circle. The large vehicle left turning movement when no oncoming traffic is present and it is safe to do so, shall not be a violation of this Chapter and is not subject to a vehicle traffic violation.

AYES: (2): Alderperson Carlino, and Alderperson Jordan

NAYS: (9): Alderperson Anderson, Alderperson Campbell, Alderperson Farmer, Alderperson Jones, Alderperson Melson, Alderperson Nugent, Alderperson Savage, Alderperson Sherrill, and Alderperson Vasecka

ABSENT: (1): Alderperson Becerra

Vote result: Failed (2 to 9)

6. NEW BUSINESS

6.1 Audit Contract for Fiscal Years 2024 - 2026

Leigh Griffing, Finance Director speaks on the contract with a new audit firm. See recording for details.

Councilperson Sherrill inquires about new audit firm and their bid in relation to others. Leigh Griffing advises Eide Bailey had the lowest bid.

Moved by: Alderperson Anderson

Approve the audit contract with Eide Bailey for fees of FY24 $84,600, FY25 $88,830, and FY26 $93,275.

AYES: (11): Alderperson Anderson, Alderperson Campbell, Alderperson Carlino, Alderperson Farmer, Alderperson Jones, Alderperson Jordan, Alderperson Melson, Alderperson Nugent, Alderperson Savage, Alderperson Sherrill, and Alderperson Vasecka

ABSENT: (1): Alderperson Becerra

Vote result: Approved (11 to 0)

7. PUBLIC COMMENTS FOR ITEMS ON THE AGENDA

8. CONSENT AGENDA

Public Comment

- Trinity Ferguson provides comment on Eaton Street proposed construction and incurred cost for homeowners.
- Sierra Casselman provides comment on Eaton Street construction regarding speed.

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- Robert Dunlop provides comment on Eaton Street proposed construction regarding pedestrian safety.
- Karl Spitzmacher provides comment on citizen concerns.
- Erica Schubert provides comment on Eaton Street proposed construction regarding cost and safety.
- Derek Casselman provides comment on Eaton Street and speeding.
- Tom Sheehy provides comment on Eaton Street and expenses of project for homeowners.
- Stephanie Haines provides comment on Eaton Street and homeowner's losses to project.
- Debra Irvin provides comment on Eaton Street and cost of project and danger of speed.

AYES: (11): Alderperson Anderson, Alderperson Campbell, Alderperson Carlino, Alderperson Farmer, Alderperson Jones, Alderperson Jordan, Alderperson Melson, Alderperson Nugent, Alderperson Savage, Alderperson Sherrill, and Alderperson Vasecka

ABSENT: (1): Alderperson Becerra

Vote result: Approved (11 to 0)

8.1 Accounts Payable (claims) for checks dated November 12, 2024

Ratify accounts payable (claims) for checks dated November 12, 2024, in the amount of $1,400,316.67.

Vote result: Approved

8.2 Accounts Payable (claims) for checks dated November 19, 2024

Approve accounts payable (claims) for checks dated November 19, 2024, in the amount of $1,569,948.03.

Vote result: Approved

8.3 Professional Services Agreement with Morrison-Maierle for construction oversight for Kelly Island Lift Station

Approve and authorize the Mayor to sign the Professional Services Agreement with Morrison-Maierle for the Kelly Island Lift Station at a cost not to exceed $112,900.

Vote result: Approved

8.5 England Boulevard and Mary Jane Boulevard Engineering Study and England Boulevard Posted Speed Limit

Adopt a resolution to establish a posted speed limit of 25 miles per hour (mph) for England Boulevard, from approximately 200 feet west of the Flynn Lane intersection to Reserve Street, and allow Public Works & Mobility staff to administratively extend this 25 mph speed zone west as adjacent development occurs, based on the engineering study completed by Public Works & Mobility.

Vote result: Approved

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8.6 Memorandum of Agreement with Missoula Valley Water Quality District to access Monitoring Well-4 at Montana Rail Link (MRL) Park

Authorize and approve the Mayor to sign a Memorandum of Agreement with Missoula Valley Water Quality District to access Monitoring Well-4 at MRL Park.

Vote result: Approved

8.7 Linda Vista Estates Subdivision Phases 3, 4, and 5 Phasing Plan Amendment

Approval of the **Linda Vista Estates Subdivision, Phases 3, 4 & 5 Phasing Plan Amendment** based on the findings of fact and conclusions of law and subject to the amended conditions of approval in the staff report.

Vote result: Approved

8.8 Our Missoula 2045 Land Use Plan

Set a public hearing regarding the Adoption of the City of Missoula - Our Missoula 2045 Land Use Plan and Place Type Map for December 9, 2024.

Vote result: Approved

8.4 Right-of-way improvements Project 22-028: Eaton Street Phase II – South 13th Street West to West Sussex Avenue

Result: Item returned to PWM Committee calendar, no vote taken.

Councilperson Campbell inquires about stop signs on Eaton Street. Kevin Slovarp, City Engineer, advises there has been discussion about stop-controlled intersections, but no decision has been made yet. He also clarifies on what traffic control means. See recording for details.

Councilperson Jordan inquires about further plans for stop signs on Eaton Street. Kevin Slovarp responds there are not.

Councilperson Anderson inquires about burden of cost for homeowners and other funding options. Kevin Slovarp responds with city cost-sharing options.

Councilperson Anderson inquires about interest rate on the loan for homeowners. Mark Todorovich advises loan has a 4.5-7.5% interest rate, but bond sale in 2026 will further determine rate.

Councilperson Jones inquires about bump-outs and intended results of these changes. Kevin Slovarp responds about implications of a narrower street on speed. See recording for details.

Councilperson Anderson inquires about impact on re-sale of properties due to development and how the process would look. Mike Nugent responds about how loan would impact re-sale value of property. See recording of detail.

Councilperson Sherrill inquires about sidewalk to boulevard transitions. Mark Todorovich responds on specific properties and requirements for sidewalks vs boulevards.

Councilperson Campbell provides comment on the lack of traffic control of stop signs and his experience visiting the area, including concerns about impact of boulevards on properties.

Councilperson Sherrill requests to send item back to committee for further discussion.

DRAFT

9. REGULAR BUSINESS

9.1 Committee Reports

9.1.1 Budget and Finance (BF) committee report

9.1.2 Climate, Conservation and Parks (CCP) committee report

9.1.3 Committee of the Whole (COW) committee report

9.1.4 Housing, Redevelopment, and Community Programs (HRCP) committee report

9.1.4.1 Minutes from November 6, 2024

9.1.4.2 Southgate Crossing Property Purchase

Councilperson Sherrill reads letter from the Mayor's Office (attached to agenda).

Councilperson Campbell inquires about funding for this purchase. Annette Marchesseault advises funding will be from Tax Increment Funding (TIF) funds from Urband Renewal District #3. Councilperson Campbell inquires how the TIF funds work within the district. Annette Marchesseault responds. Ellen Buchanan also responds about how monies in TIF are generated. Councilperson Campbell also inquires about information from recent Missoulian article. Ellen Buchanan responds.

Councilperson Nugent responds to question regarding alleged private purchase attempt of property.

Councilperson Jones makes the recommended motion.

Councilperson Jones inquires about how land would be used for a potential ditch. Annette Marchesseault responds. Jones also inquires about potential green space or park space. Marchesseault responds in short, yes. Jones inquires as to potential tracts for development and the city's involvement in both potential options. Marchesseault acknowledges that the city's purchase would result in a great influence in development, whereas private ownership would result in very little influence from the city.

Public Comment

- Kathy Scribner provides comment on her support for maintaining open space.
- Karen Oberg provides comment on her desire to take part in development discussion.
- Gail Leonard provides comment on consideration for long term residents of the area.
- Carrie Schreiber provides comment on open space and safety in the area.
- Bob Moore provides comment on his opposition to this purchase, including cost and funds used.
- Karl Spitzmacher provides comment on investment gains on purchase.

DRAFT

Councilperson Nugent inquires about the current easement areas. Ellen Buchanan responds that the canal easement belongs to the ditch company and the platted road easements are reserved for the city.

Councilperson Campbell inquires about waste removal. Ellen Buchanan responds. Campbell also inquires about ongoing costs for future improvements and inquires about if bonds would be required. Buchanan responds. See recording for details.

Councilperson Jones inquires about the environmental assessment. Marchesseault responds about the results. Jones also inquires about public participation plans and the timeline. Marchesseault responds that depending on the developer, the public participation could be managed by the developer in lieu of the city. She indicates the city will be involved regardless. Jones inquires about starting the engagement process with contact information. Marchesseault will provide her contact information for public present tonight.

Councilperson Sherrill inquires about an approximation of how long taxes would take to be paid back to the community. Marchesseault responds about how future improvements will pay taxes versus the current empty land.

Dale Bickell, Chief Administrative Officer, comments on how MRA board estimates investments in projects. See recording with details.

Councilperson Sherrill voices her support for this purchase, as the city could develop the property for the good of Missoula.

Councilperson Anderson voices her support as well, including a comment on intentional engagement with a focus on developing with the neighborhood's needs and desires.

Councilperson Farmer voices her support as well, including her comment that this is an opportunity for the city to be proactive rather than reactive.

Councilperson Campbell inquires about what impact future bonds could have on the Urban Renewal District's sunset period. Ellen Buchanan responds MRA is already planning as this district is in the end of its term. Campbell also asks for clarifications on phrases from the appraisal. Ryan Sudbury responds. See recording for details.

Councilperson Campbell comments on the cost of this purchase missing from the motion. He also comments on his misgivings on this purchase.

Councilperson Nugent comments on the private parties potentially purchasing this property earlier this year. He also comments on the use of appraisers in this purchase.

Councilperson Jones comments on the potential private sale earlier this year. She also comments on the use of a public process as well as infill development.

Moved by: Alderperson Jones

DRAFT

Accept ownership of a property being referred to as Southgate Crossing, located south and west of 3015 Paxson Street, and authorize the Mayor to sign all necessary documents to satisfactorily execute the purchase.

AYES: (9): Alderperson Anderson, Alderperson Carlino, Alderperson Farmer, Alderperson Jones, Alderperson Jordan, Alderperson Melson, Alderperson Nugent, Alderperson Savage, and Alderperson Sherrill

NAYS: (2): Alderperson Campbell, and Alderperson Vasecka

ABSENT: (1): Alderperson Becerra

Vote result: Approved (9 to 2)

9.1.5 Land Use and Planning (LUP) committee report

9.1.5.1 Minutes from November 6, 2024

9.1.6 Public Safety, Health and Operations (PSHO) committee report

9.1.7 Public Works and Mobility (PWM) committee report

9.1.7.1 Minutes from November 6, 2024

9.2 Informational Reports

9.2.1 Administratively Approved Report

10. PUBLIC COMMENT ON NON-AGENDA ITEMS

11. COMMUNICATIONS FROM THE MAYOR

12. GENERAL COMMENTS OF CITY COUNCIL MEMBERS

Councilperson Vasecka provides a reminder that council will not meet next Monday, but will meet again on December 2nd.

13. ADJOURNMENT

The meeting adjourned at 9:24 p.m.

Claire Trimble, Legislative Service Director/City Clerk

Andrea Davis, Mayor

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Committee Schedule for December 4, 2024

140 W. Pine St. (in person) and via Microsoft Teams (virtually)

Link for agenda, minutes and webcast portal



Microsoft Teams meeting
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406-384-6960
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Watch the meeting only: Web stream (live or on demand)
Open this meeting on the calendar and select "View Live Stream" or "Video."
Watch meeting on cable TV--Missoula Community Access Television on Spectrum Cable Channel 190.

Committee	Date	Time	Item	Sponsor	Department
Budget and Finance Committee	12/4/2024	11:45 AM - 11:55 AM	Reappointments to the Impact Fee Advisory Committee	Andrea Davis	Mayor
			Reappointment to the Missoula Civic Television Advisory Committee	Amber Sherrill	City Council
Climate, Conservation and Parks Committee	12/4/2024	12:05 PM - 12:25 PM	Agreement with Arts Missoula for Citywide Arts Support	Donna Gaukler	Parks & Recreation
			Open Space/Parklands Donation West End Farms	Donna Gaukler	Parks & Recreation
Public Works and Mobility Committee	12/4/2024	12:35 PM - 1: 35 PM	Bid Award to Western Municipal Construction for the RAS Valve replacement project	Adam Marsh	Public Works and Mobility / Utility Operations & Maintenance

			Ordinances amending Missoula Municipal Code Titles 3 and 12, for multiple code amendments related to the Public Works & Mobility Department	Ross Mollenhauer	Public Works and Mobility / Infrastructure & Mobility
			Right-of-way improvements Project 22-028: Eaton Street Phase II South 13th Street West to West Sussex Avenue	Mark Todorovich	Public Works and Mobility
Land Use and Planning Committee	12/4/2024	1:45 PM - 4:45 PM	Missoula Loft Homes Subdivision Phases 1-3	Alex Bramlette	Community Planning Development and Innovation / Land Use
			Our Missoula 2045 Land Use Plan	Benjamin Brewer	Community Planning Development and Innovation / Planning

On Site Meeting

140 W. Pine St.

Missoula, MT 59802

City Council Chambers	12/4/2024	5:00 PM - 6:00 PM	Council/Legislature Meet and Greet	Jessica Miller	Mayor

City of Missoula, Montana
City Council Committee Agenda Item

Committee: **Committee of the Whole**

Item: Ordinance amending Title 12.60 of the Missoula Municipal Code related to Rules Governing Camping on City Property to prohibit overnight camping on City park lands.

Date: August 12, 2024

Sponsor(s): **Sandra Vasecka; Bob Campbell, Amber Sherrill, Mike Nugent, Gwen Jones, Stacie Anderson**

Prepared by: Sandra Vasecka

Ward(s) Affected:

☐ Ward 1	☐ Ward 4
☐ Ward 2	☐ Ward 5
☐ Ward 3	☐ Ward 6
☒ All Wards	☐ N/A

Action Required:
Listen, discuss, and vote on an ordinance amending Title 12.60 of the Missoula Municipal Code related to Rules Governing Camping on City Property to prohibit overnight camping on City park lands and to clarify processes related to enforcement and services.

Note that public comment will change from 3 minutes to 2 minutes per speaker for the October 23rd committee meeting.

Recommended Motion(s):
I move the City Council: Set a public hearing on December 2nd, 2024 to amend Title 12.60 of the Missoula Municipal Code.

Timeline:

Committee discussion:	October 23, 2024
Council action (or sets hearing):	October 28, 2024
Public Hearing (if required):	December 2, 2024
Deadline:	Click or tap here to enter text.

ORDINANCE NUMBER _____

An ordinance of the Missoula City Council amending Chapter 12.60, to make changes to the rules governing camping on City Right-of-way and other City Property as well as how such rules are enforced.

Be it ordained that Chapter 12.60 be amended as follows:

12.60.010 Definitions.

The following words, terms and phrases, when used in this Chapter, shall have the following meaning ascribed to them, except where the context clearly indicates a different meaning:

A. "Camping" or "camp" is defined as means to pitch, erect, create, use or occupy camp structures for the purpose of habitation.
B. "Camp structure" or "camp structures" is defined to mean a soft-sided structure intended to provide more than rudimentary protection from the elements such as tents.
C. "City property" means real property owned by the City of Missoula or an entity chartered, administered, or otherwise owned or operated by the City of Missoula.
D. "Unsheltered Individual" means an individual having no means to acquire one's own permanent or temporary housing; the availability of congregate shelter space does not qualify as shelter for the purposes of this provision.
E. "Vehicle" means any vehicle as defined in 10.02.390, MMC, including any motor home, camping trailer, tent trailer, truck camper, camper van, car camper, or other recreational vehicle with or without motive power designed for use as temporary living quarters.

12.60.20 Camping on Public Streets in the City Limits.

A. Camping Permitted Rules. An Unsheltered Individual may camp in a Vehicle on public streets in the City so long as they comply with the rules and requirements of this Chapter.

B. Vehicle Camping Permit. The City shall establish a permit system to regulate the use of public streets in the City for Vehicle camping. Upon application for a permit, City staff shall determine compliance with the Time and Place regulations set forth in subsection C. and D. The City shall actively monitor for compliance with the Manner regulations set forth in subsection E. The Mayor or their designee is authorized to adopt administrative rules concerning the permit process, and is additionally authorized to close certain public streets to camping, by posting of signs notifying the public of such prohibition, at the Mayor's or designee's sole discretion. The notice and posting rules of this Chapter do not apply to routine maintenance and repair of streets, surface transportation infrastructure, or public utility infrastructure, and may require Vehicle campers to move to a new location to allow the project to proceed.

C. Vehicle Camping Time Regulations. Permits for camping in a Vehicle on public streets in the City shall be issued for a period not to exceed 30 days. In the event that the Manner regulations of subsection E. are complied with, the permit may be reissued for up to two additional 30-day periods. In no event shall a Vehicle camping on a public street be located on the same named street for more than 90 days. Regardless of whether the permitted Vehicle has moved through the course of this period, after ninety days the Vehicle may not occupy that named street and must move to a different named street. A person using an unpermitted Vehicle for camping on a public street must move the Vehicle to a different named street after 120 hours.

D. Vehicle Camping Place Regulations. Only one Vehicle may be permitted on a block. In the absence of a defined block, the permit may only be issued if the Vehicle is 150 feet from another Vehicle being used for camping purposes. No more than three Vehicles used for camping purposes per quarter mile of public street. An Unsheltered Individual camping in a Vehicle public streets in the City shall not camp:

1. Adjacent to or immediately across from any parcel or lot containing a residential dwelling.
2. Within 100 feet of a public entrance of any commercial business or non-profit organization.
3. Within 300 feet of (approximately the length of a City block) of any shelter facility (e.g. those providing shelter to unhoused populations, victims of domestic violence, transitional housing, etc…).
4. Adjacent to or immediately across from the boundary of any public park.
5. Adjacent to or immediately across from any parcel or lot containing any public or private school, including secondary, elementary, or preschool, or any lot or parcel containing a daycare.
6. In violation of any posted parking signs or painted curbs prohibiting parking or otherwise limiting the hours of parking.
7. In a bike lane; median; sidewalk; public pathway or trail.

E. Vehicle Camping Manner Regulations.

1. The immediate area surrounding the Vehicle being used for camping on public streets in the City must be maintained in a clean and orderly manner. A clean and orderly manner includes, but is not limited to, all waste, debris and trash being in a container. Personal items, when not actively being used, must be stored inside the Vehicle.
2. No waste, sewage, debris, trash, personal items, or additional vehicles or trailers may be discarded or stored in the right of way, except as outlined in 4, below. Pet waste must be properly disposed of and pets must be leashed.

3. No fires are permitted within the public right-of-way.
4. Generators must be stored and located on a paved surface. Fuel must be in containers designed for the fuel stored therein.
5. Camping within the paved surface of a street may only be done in a Vehicle. Camping on the paved surface of any street in a tent, tarp, or in only sleeping bags, blankets, or other rudimentary forms of protection from the elements, is prohibited.
6. No structures may be built or maintained on the public right-of-way pursuant to Title 12, MMC.

12.60.30 Camping on City Property

A. Regulated Camping on City Property Allowed. An Unsheltered Individual may camp in a camp structure on City property open to general public use so long as they comply with the rules and requirements of this Chapter. The rules of this Section only apply to camping on City property, and do not apply to the mere act of sitting, lying or sleeping on City property where such activity is done for limited periods and not involving a camp structure.

B. .

C. Rules Governing Camping on City Property. An Unsheltered Individual camping on City property must comply with the following time, place and manner regulations:

1. *Time*: An Unsheltered Individual may camp between the hours of 8 p.m. and 8 a.m. After 8 a.m., an Unsheltered Individual must dismantle the camp structure and remove all personal property and camp structures from the camp site until 8 p.m.
2. *Place*: No camping in camp structures on City property is permitted, regardless of the availability of shelter space, in the following locations:
    a. Within 100 feet (approximately the length of a regulation basketball court) of a structure containing a residential dwelling unit (as defined by the 2021 International Building Code, as amended and adopted by the Montana Department of Labor and Industry).
    b. Within 100 feet of a public entrance of any commercial business or non-profit organization.
    c. Within 300 feet (approximately the length of a standard City block) of any parcel or lot containing any public or private school, including secondary, elementary, or preschool, or any lot or parcel containing a daycare.
    d. Within 300 feet of any shelter facility (e.g. those providing shelter to unhoused populations, victims of domestic violence, transitional housing, etc…)
    e. Within 300 feet of an area designated by the Mayor as safe parking sites or designated temporary camping sites.

f. Within conservations lands regulated by Chapter 12.40.
g. Within City parks regulated by Chapter 12.40.
h. On or within 10 feet of a bike lane, public pathway, trail, or trailhead, or so as to block free passage on a sidewalk (sidewalks must have six feet of clear, unobstructed space).
i. Within 50 feet of the water's edge for the Clark Fork River, Bitterroot River, Rattlesnake Creek, or Grant Creek, including any side channels or backwaters thereof, where those waterways are located within City limits.
j. Areas temporarily or permanently signed or designated on the City's urban camping webpage as no camping due to environmental degradation or because of public health, safety and or welfare concerns.

3. *Manner*: An Unsheltered Individual camping or utilizing a camp structure on City property (for the purposes of this subsection referred to as "campers") shall abide by the requirements of this subsection. Failure to abide by the affirmative requirements outlined below shall be a violation enforceable as laid out in this Chapter.
    a. Campers must maintain access to private property or businesses, leaving entrances/exits unobstructed.
    b. Campers must keep property clean, sanitary and safe, and thus must properly dispose of all garbage, debris, unsanitary or hazardous materials, sewage, drug paraphernalia, syringes, or other evidence of conspicuous drug use in accordance with the provisions of Chapter 8.28. Personal items, when not actively being used, must be stored inside a camp structure. Pet waste must be properly disposed of and pets must be leashed.
    c. Campers shall not start or maintain any fire for the purpose of burning any combustible material. CSA or ULC approved portable camp cooking stoves that have a maximum flame length not exceeding 15 cm are allowed and not considered prohibited fires.
    d. Campers shall not camp within the paved boundaries of a street.
    e. Campers shall only use camp structures that are readily and easily portable, such as tents and similar packable structures; and shall not erect, install, place, leave or set up any type of permanent or temporary fixture or structure (for example wood or pallet structures) in or upon City property.
    f. Campers must protect sensitive environmental areas, for example by: (1) not dumping or disposing of waste or garbage in rivers, ponds, waterways or wetlands; (2) not damaging vegetation/trees or infrastructure; and (3) not digging, excavating, terracing soil, cutting vegetation/trees, altering the ground or infrastructure or other cause environmental damage in or around a camp structure.

12.60.040 Designated Temporary Camping Sites and Safe Parking Sites

A. Mayor to Investigate Designating Camping/Parking Sites. The Mayor is directed to investigate the possibility of designating temporary camping sites and safe parking sites on City property or on private property where the owner of the property is voluntarily willing to allow use of their property under agreed upon terms and conditions enforceable by the City. If the Mayor deems it feasible, practicable, and in the public interest, the Mayor shall bring a proposal to City Council to designate temporary camping sites and safe parking sites on City property or on private property where the owner of the property is voluntarily willing to allow use of their property under agreed upon terms and conditions enforceable by the City. The Mayor is directed to prioritize setting up a safe temporary camping site or program to accommodate the special needs of individuals with mobility related difficulties. If a service provider organization is willing to operate a designated camping or parking site, the City may make City-owned parcels available to that organization to operate such a site or sites if the City and the organization agree on program terms and conditions.

B. Rules for Temporary Camping Sites. In the event a temporary camping site is located on City property, no more than 30 camp spots may be located within each site. Individual camp spots should be no more than 10'x10' in size. The City shall provide bike racks for bikes, so that they will not be stored within the camp spot. The camp shall have a central cook space, so that cooking does not occur within a camp spot. The City shall develop rules for the possession and storage of volatile chemicals (e.g. propane, gas, etc…). The Fire Department shall develop and post rules concerning the use of heat sources within the camping site. No open drug use or disruptive behavior shall be allowed within the camp site. The Mayor, or their designee, shall develop other rules of occupancy for the site, including quiet hours that run from at least 10:00pm to 7:00am.

C. Rules for Safe Parking Sites. The Mayor is authorized to make rules concerning safe parking sites either generally or based upon the circumstances of each site.

D. Agreements with Property Owners Authorized. The Mayor is authorized to execute agreements with private property owners to allow limited camping on private property where the owner of the property is voluntarily willing to allow use of their property for such purposes. Such agreements shall spell out the rules governing the use of the property for such a program, including a maximum number of occupants of a site, rules of occupancy for the site, as well as how campers will be selected for the site (e.g. owner's selection/designation; lottery; first come-first serve, etc…). The City shall enforce the terms of such agreements, including, when requested by the owner of their designated agent, the removal of individuals who violate the rules of occupancy.

12.60.050 Enforcement.

A. Policy Goal and Required Pre-Enforcement Actions. The City believes that enforcement of the rules applicable to an Unsheltered Individual is best achieved through a graduated

response with enhanced resources and incentives provided before citations or judicial enforcement is pursued. The City believes that any enforcement action should compassionate and should attempt to minimize adverse impacts on the individuals subject to the enforcement to the extent feasible and practicable under the circumstances.

1. *Site Assessment and Monitoring Process*. The City shall develop and implement a site assessment, monitoring, and prioritization process to evaluate sites to determine whether enforcement action is justified or whether monitoring and connecting to services may remediate the documented problems.
2. *Required Outreach*. Before conducting an enforcement or abatement action against an individual a city official enforcing this Chapter must:
    i. Refer an Unsheltered Individual camping on City property or public streets to an available shelter facility or other available temporary housing;
    ii.
    iii. Provide information, in written or verbal format, concerning other available support services for individuals in the situation of the Unsheltered Individual creating the enforcement concern.

B. Violations.

1.
2. *Violations to Be Enforced as a Misdemeanor Offense*. Violations of this Chapter are a misdemeanor offense. If the City or private party incurs costs to remediate the area around an individual's camp structure due to violations of the Time, Place, and Manner requirements above, those costs may be imposed as restitution.
3. *Deferred Prosecution Agreement*. The City may offer a deferred prosecution agreement to an individual for their first citation issued to enforce the terms of this Chapter. If no further offenses under this Chapter occur for a period of six months after the deferred prosecution agreement is executed, the City shall move to dismiss the citation.
4. *Penalty Authorized*. Violations of this Chapter are a misdemeanor offense punishable by a $50 fine. Jail time is not an authorized penalty under this Chapter.

C. Abatement.

1. *120-Hour Notice for Unsanitary or Unsafe Conditions on City Streets*. Except as provided in subsection 2 and 3 below, for violations necessitating abatement due to violations of the regulations set out in this Chapter or otherwise due to unsanitary or unsafe conditions, the City may abate or cause to be abated any debris, trash, camp structure, property, or item left on City property or the public right-of-way by posting a 120-hour notice on or near the camp structure. After

120 hours, any property remaining will be considered abandoned. No notice is required to abate a violation posing an imminent risk to public health or safety.

2. *72-Hour Notice for Unsanitary or Unsafe Conditions on City Property (Not Including Streets).* Except as provided in subsections 1 and 3 herein, for violations necessitating abatement due to violations of the regulations set out in this Chapter or otherwise due to unsanitary or unsafe conditions, the City may abate or cause to be abated any debris, trash, camp structure, property, or item left on City property (not including City streets) by posting a 72-hour notice on or near the camp structure. After 72 hours, any property remaining will be considered abandoned. No notice is required to abate a violation posing an imminent risk to public health or safety.

3. *24-Hour Notice for Violations of Time or Place Regulations*. The City may remove or cause to be removed any camp structure in violation of the Time or Place regulations after posting a 24-hour notice on or near the camp structure. After 24 hours, any property remaining will be considered abandoned. No notice shall be required if the camp structure is impeding or obstructing traffic or poses an imminent risk to public health or safety.

4. *Notice Contents.* Where notice is required prior to abatement, the notice shall contain information related to the regulation being violated, possible remedies that would resolve the need for abatement, and the timeframe to come into compliance. The notice shall also contain the following statement:

   > You must remove your belongings from the site within the timeframe stated on the notice. You should not leave behind any belongings you want to keep. All belongings left behind will be removed by the City. Items that are clearly discarded or valueless, hazardous, soiled, or subject to rotting or spoiling will be discarded. The City will store remaining personal property for a period of 30 days. The City will post an Impound Notice if belongings are stored during the clean-up process.
   >
   > If you think your belongings were stored, you can claim them by following the directions on the Impound Notice after the clean-up is complete. Information about how to claim your belongings is also available on the City's website. You may retrieve any stored belongings without being asked about your criminal background or outstanding warrants.

5. *Procedure During Abatement*. When shelter is available, the City shall provide shelter service information to any person occupying the area to be abated. The City shall evaluate reasonable requests for additional time or assistance to remove items and may accommodate those requests to the extent practicable. Any person

who returns to an encampment during an abatement shall be allowed to remove their personal property from the site. The City shall document the abatement through photograph or video recording before the abatement begins and at the time of completion. The City shall also photograph or video record all items to be stored.

6. *Weather During Abatement*. Staff shall monitor the weather leading up to the event to determine whether there may be extreme weather events (such as extreme heat, cold, rain or snow) that could create health or safety risks to unhoused individuals or staff during the abatement event, and if such risks exist the abatement should be delayed until the event passes.

7. *Abandoned Personal Property*. Unclaimed or abandoned items found in an abatement site shall be eligible for storage if: circumstances indicate that the item belongs to a person, the item has apparent utility in its current condition and circumstances (i.e. the item is not damaged, deteriorating, or falling apart), and the item can be safely retrieved from the site.

    i. Examples of items potentially eligible for storage include identification and associated paperwork, medication stored in medication bottles with identifying information, and items that reasonably appear to have sentimental value in their current condition. An item need not be in a new or perfect condition to have apparent utility.

    ii. An eligible item found during an abatement shall be put into storage and be able to be reclaimed for a period of 30 days, unless it meets one the following disqualifying conditions:

        1. hazardous, including items contaminated with human waste, animal waste, or bugs, explosives, weapons, liquids, drug paraphernalia, or mold;

        2. likely to become hazardous in storage, including perishables, wet materials that might become moldy, and items covered in mud;

        3. practically un-storable, due to large size, weight, or other similar characteristic;

        4. contraband or stolen; or

        5. is on the City's current list, published on the City's website, of common types of items that, in the experience of City staff, individuals regularly abandon during abatement, and there is no contrary indication as to the specific item.

    iii. The City shall place a notice of the location to claim stored items at the abatement site. A person may retrieve stored items based on a description

with sufficient specificity to demonstrate ownership. A person may retrieve stored items without inquiry into the person's criminal background or outstanding warrants.

8. *Towing Vehicles; Costs*. In the event a Vehicle camp structure belonging to an Unsheltered Individual is towed and/or impounded by the city, no fees will be associated with the towing or impoundment; however any costs incurred by the City to cleanup public or private property surrounding the towed vehicular camp structure, due to accumulation of garbage and refuse around the vehicle, must be paid to the City before the vehicle is released. In the event the city tows or causes to be towed the same vehicular camp structure more than two (2) times due to violations of this Chapter, costs of towing and impoundment may be assessed. In situations where an Unsheltered Individual has an expired vehicle camping permit and is subject to being towed, but apart from the expired permit is otherwise in compliance with the applicable rules, the City shall have the vehicle towed to a location that would allow the Unsheltered Individual to obtain a new camping permit rather than having it towed to an impoundment lot. The city will tow the Vehicle to a location of the unsheltered individual's choice, that meets the criteria of acceptable Vehicle parking places, and is a minimum of either 1,000 feet or 3 city blocks away from the original location, on a different named street.
9. *Rescheduled Abatements*. If abatement is delayed or rescheduled, the City may conduct abatement within two days of the posted Notice of Clean-Up without reposting a new Notice of Clean-Up. If abatement is delayed longer than two days, the City shall repost a Notice of Clean-Up with a new date.

D. Authority to Enforce.

1. *Citation Authority*. Citations for a violation of this Chapter may be issued and enforced by any city law enforcement officer.
2. *Abatement/Removal Authority*. Determinations regarding abatement or emergency removal without notice shall be made by the Director of Public Works, the Director of Parks and Recreation, or the Director of Community Planning, Development, and Innovation or their designee.

12.60.060 Annual Review of Urban Camping, Programs, and Regulations.

The City Council shall annually review the state of urban camping in the City, as well as the programs that support the Unsheltered Individuals who are urban camping in the City. Additionally, during this annual review, the City Council shall review the regulations that apply to urban camping, and determine whether to amend, repeal, or leave in place such regulations.

SEVERABILITY

If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, phrase and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or words have been for any reason declared invalid or unconstitutional. If any portion of this ordinance is declared invalid or unlawful, then the remaining ordinance provisions shall remain in full force and effect.

EFFECTIVE DATE

This Ordinance shall be effective 30 days after its date of final adoption.

First reading and preliminary adoption on the __ day of _____, 20__, by a vote of __ ayes; __ nays; __ abstaining; and __ absent.

Second and final reading and adoption on the __ day of _____, 20__, by a vote of __ ayes; __ nays; __ abstaining; and __ absent.

ATTEST:

Claire Trimble
City Clerk

APPROVED:

Andrea Davis
Mayor

(SEAL)

ORDINANCE NUMBER _____

An ordinance of the Missoula City Council amending Chapter 12.60, to make changes to the rules governing camping on City Right-of-way and other City Property as well as how such rules are enforced.

Be it ordained that Chapter 12.60 be amended as follows:

12.60.010 Definitions.

The following words, terms and phrases, when used in this Chapter, shall have the following meaning ascribed to them, except where the context clearly indicates a different meaning:

A. "Camping" or "camp" is defined as means to pitch, erect, create, use or occupy camp structures for the purpose of habitation.
B. "Camp structure" or "camp structures" is defined to mean a soft-sided structure intended to provide more than rudimentary protection from the elements such as tents.
C. "City property" means real property owned by the City of Missoula or an entity chartered, administered, or otherwise owned or operated by the City of Missoula.
D. "Unsheltered Individual" means an individual having no means to acquire one's own permanent or temporary housing; the availability of congregate shelter space does not qualify as shelter for the purposes of this provision.
E. "Vehicle" means any vehicle as defined in 10.02.390, MMC, including any motor home, camping trailer, tent trailer, truck camper, camper van, car camper, or other recreational vehicle with or without motive power designed for use as temporary living quarters.

12.60.20 Camping on Public Streets in the City Limits.

A. Camping Permitted Rules. An Unsheltered Individual may camp in a Vehicle on public streets in the City so long as they comply with the rules and requirements of this Chapter.
B. Vehicle Camping Permit. The City shall establish a permit system to regulate the use of public streets in the City for Vehicle camping. Upon application for a permit, City staff shall determine compliance with the Time and Place regulations set forth in subsection C. and D. The City shall actively monitor for compliance with the Manner regulations set forth in subsection E. The Mayor or their designee is authorized to adopt administrative rules concerning the permit process, and is additionally authorized to close certain public streets to camping, by posting of signs notifying the public of such prohibition, at the Mayor's or designee's sole discretion. The notice and posting rules of this Chapter do not apply to routine maintenance and repair of streets, surface transportation infrastructure, or public utility infrastructure, and may require Vehicle campers to move to a new location to allow the project to proceed.

C. Vehicle Camping Time Regulations. Permits for camping in a Vehicle on public streets in the City shall be issued for a period not to exceed 30 days. In the event that the Manner regulations of subsection E. are complied with, the permit may be reissued for up to two additional 30-day periods. In no event shall a Vehicle camping on a public street be located on the same named street for more than 90 days. Regardless of whether the permitted Vehicle has moved through the course of this period, after ninety days the Vehicle may not occupy that named street and must move to a different named street. A person using an unpermitted Vehicle for camping on a public street must move the Vehicle to a different named street after 120 hours.

D. Vehicle Camping Place Regulations. Only one Vehicle may be permitted on a block. In the absence of a defined block, the permit may only be issued if the Vehicle is 150 feet from another Vehicle being used for camping purposes. No more than three Vehicles used for camping purposes per quarter mile of public street. An Unsheltered Individual camping in a Vehicle public streets in the City shall not camp:

1. Adjacent to or immediately across from any parcel or lot containing a residential dwelling.
2. Within 100 feet of a public entrance of any commercial business or non-profit organization.
3. Within 300 feet of (approximately the length of a City block) of any shelter facility (e.g. those providing shelter to unhoused populations, victims of domestic violence, transitional housing, etc…).
4. Adjacent to or immediately across from the boundary of any public park.
5. Adjacent to or immediately across from any parcel or lot containing any public or private school, including secondary, elementary, or preschool, or any lot or parcel containing a daycare.
6. In violation of any posted parking signs or painted curbs prohibiting parking or otherwise limiting the hours of parking.
7. In a bike lane; median; sidewalk; public pathway or trail.

E. Vehicle Camping Manner Regulations.

1. The immediate area surrounding the Vehicle being used for camping on public streets in the City must be maintained in a clean and orderly manner. A clean and orderly manner includes, but is not limited to, all waste, debris and trash being in a container. Personal items, when not actively being used, must be stored inside the Vehicle.
2. No waste, sewage, debris, trash, personal items, or additional vehicles or trailers may be discarded or stored in the right of way, except as outlined in 4, below. Pet waste must be properly disposed of and pets must be leashed.

3. No fires are permitted within the public right-of-way.
4. Generators must be stored and located on a paved surface. Fuel must be in containers designed for the fuel stored therein.
5. Camping within the paved surface of a street may only be done in a Vehicle. Camping on the paved surface of any street in a tent, tarp, or in only sleeping bags, blankets, or other rudimentary forms of protection from the elements, is prohibited.
6. No structures may be built or maintained on the public right-of-way pursuant to Title 12, MMC.

12.60.30 Camping on City Property

A. Regulated Camping on City Property Allowed. An Unsheltered Individual may camp in a camp structure on City property open to general public use so long as they comply with the rules and requirements of this Chapter. The rules of this Section only apply to camping on City property, and do not apply to the mere act of sitting, lying or sleeping on City property where such activity is done for limited periods and not involving a camp structure.

B. ~~Mayor to Develop a Program to Support Urban Camping. In order to allow Homeless Individuals without Access to Shelter to camp successfully pursuant to this Section, where feasible, the Mayor is directed to develop a program to (1) provide lockers/small storage spaces that may be assigned to such individuals; (2) provide for trash collection services in areas used by such individuals; (3) provide for permanent or temporary bathrooms for use by such individuals; and (4) provide other similar services or support to allow clean, safe, and sanitary camping on City property. The Mayor shall have discretion in how the program developed pursuant to this subsection is designed and implemented; however, the Mayor should engage with service providers and nonprofits serving unsheltered individuals, as well as representatives from the unsheltered community, to determine the needs and wants of that community prior to adopting any such program. The Mayor shall periodically provide a report to the City Council concerning this program and engagement with the service providers. The Mayor shall distribute an urban camping resource guide, in the form of a map or list, detailing locations for trash disposal, storage facilities, sharps disposal, public facilities, and a selection of sites where camping is allowed on city-owned property before the ordinance comes into effect~~.

C. Rules Governing Camping on City Property. An Unsheltered Individual camping on City property must comply with the following time, place and manner regulations:

1. *Time*: An Unsheltered Individual may camp between the hours of 8 p.m. and 8 a.m. After 8 a.m., an Unsheltered Individual must dismantle the camp structure and remove all personal property and camp structures from the camp site until 8 p.m.

2. *Place*: No camping in camp structures on City property is permitted, regardless of the availability of shelter space, in the following locations:
    a. Within 100 feet (approximately the length of a regulation basketball court) of a structure containing a residential dwelling unit (as defined by the 2021 International Building Code, as amended and adopted by the Montana Department of Labor and Industry).
    b. Within 100 feet of a public entrance of any commercial business or non-profit organization.
    c. Within 300 feet (approximately the length of a standard City block) of any parcel or lot containing any public or private school, including secondary, elementary, or preschool, or any lot or parcel containing a daycare.
    d. Within 300 feet of any shelter facility (e.g. those providing shelter to unhoused populations, victims of domestic violence, transitional housing, etc…)
    e. Within 300 feet of an area designated by the Mayor as safe parking sites or designated temporary camping sites.
    f. Within conservations lands regulated by Chapter 12.40.
    g. Within City parks regulated by Chapter 12.40~~Within McCormick Park, Caras Park, and Westside Park, Jacob's Island Bark Park, and MRL Park, and in other parks not listed no camping within 100 feet of a: playground; splash deck; paved sport court; athletic fields and diamonds (which include only fields and diamonds that are lined for official games; and is not intended to include fields that may occasionally be used for casual play or practice); fishing or skating ponds; dog park; aquatic facility (including splash decks and buildings/facilities that house pools); bandshell; pavilion or other covered structure located within a park regulated by Chapter 12.40~~.
    h. On or within 10 feet of a bike lane, public pathway, trail, or trailhead, or so as to block free passage on a sidewalk (sidewalks must have six feet of clear, unobstructed space).
    i. Within 50 feet of the water's edge for the Clark Fork River, Bitterroot River, Rattlesnake Creek, or Grant Creek, including any side channels or backwaters thereof, where those waterways are located within City limits.
    j. Areas temporarily or permanently signed or designated on the City's urban camping webpage as no camping due to environmental degradation or because of public health, safety and or welfare concerns.
3. *Manner*: An Unsheltered Individual camping or utilizing a camp structure on City property (for the purposes of this subsection referred to as "campers") shall abide by the requirements of this subsection. Failure to abide by the affirmative requirements outlined below shall be a violation enforceable as laid out in this Chapter.

a. Campers must maintain access to private property or businesses, leaving entrances/exits unobstructed.
b. Campers must keep property clean, sanitary and safe, and thus must properly dispose of all garbage, debris, unsanitary or hazardous materials, sewage, drug paraphernalia, syringes, or other evidence of conspicuous drug use in accordance with the provisions of Chapter 8.28. Personal items, when not actively being used, must be stored inside a camp structure. Pet waste must be properly disposed of and pets must be leashed.
c. Campers shall not start or maintain any fire for the purpose of burning any combustible material. CSA or ULC approved portable camp cooking stoves that have a maximum flame length not exceeding 15 cm are allowed and not considered prohibited fires.
d. Campers shall not camp within the paved boundaries of a street.
e. Campers shall only use camp structures that are readily and easily portable, such as tents and similar packable structures; and shall not erect, install, place, leave or set up any type of permanent or temporary fixture or structure (for example wood or pallet structures) in or upon City property.
f. Campers must protect sensitive environmental areas, for example by: (1) not dumping or disposing of waste or garbage in rivers, ponds, waterways or wetlands; (2) not damaging vegetation/trees or infrastructure; and (3) not digging, excavating, terracing soil, cutting vegetation/trees, altering the ground or infrastructure or other cause environmental damage in or around a camp structure.

12.60.040 Designated Temporary Camping Sites and Safe Parking Sites

A. Mayor to Investigate Designating Camping/Parking Sites. The Mayor is directed to investigate the possibility of designating temporary camping sites and safe parking sites on City property or on private property where the owner of the property is voluntarily willing to allow use of their property under agreed upon terms and conditions enforceable by the City. If the Mayor deems it feasible, practicable, and in the public interest, the Mayor shall bring a proposal to City Council to designate temporary camping sites and safe parking sites on City property or on private property where the owner of the property is voluntarily willing to allow use of their property under agreed upon terms and conditions enforceable by the City. The Mayor is directed to prioritize setting up a safe temporary camping site or program to accommodate the special needs of individuals with mobility related difficulties. If a service provider organization is willing to operate a designated camping or parking site, the City mays~~hall~~ make ~~at least two~~ City-owned parcels available to that organization to operate such a site or sites if the City and the organization agree on program terms and conditions.

B. Rules for Temporary Camping Sites. In the event a temporary camping site is located on City property, no more than 30 camp spots may be located within each site. Individual camp spots should be no more than 10'x10' in size. The City shall provide bike racks for bikes, so that they will not be stored within the camp spot. The camp shall have a central cook space, so that cooking does not occur within a camp spot. The City shall develop rules for the possession and storage of volatile chemicals (e.g. propane, gas, etc…). The Fire Department shall develop and post rules concerning the use of heat sources within the camping site. No open drug use or disruptive behavior shall be allowed within the camp site. The Mayor, or their designee, shall develop other rules of occupancy for the site, including quiet hours that run from at least 10:00pm to 7:00am.

C. Rules for Safe Parking Sites. The Mayor is authorized to make rules concerning safe parking sites either generally or based upon the circumstances of each site.

D. Agreements with Property Owners Authorized. The Mayor is authorized to execute agreements with private property owners to allow limited camping on private property where the owner of the property is voluntarily willing to allow use of their property for such purposes. Such agreements shall spell out the rules governing the use of the property for such a program, including a maximum number of occupants of a site, rules of occupancy for the site, as well as how campers will be selected for the site (e.g. owner's selection/designation; lottery; first come-first serve, etc…). The City shall enforce the terms of such agreements, including, when requested by the owner of their designated agent, the removal of individuals who violate the rules of occupancy.

12.60.050 Enforcement.

A. Policy Goal and Required Pre-Enforcement Actions. The City believes that enforcement of the rules applicable to an Unsheltered Individual is best achieved through a graduated response with enhanced resources and incentives provided before citations or judicial enforcement is pursued. The City believes that any enforcement action should compassionate and should attempt to minimize adverse impacts on the individuals subject to the enforcement to the extent feasible and practicable under the circumstances.

1. *Site Assessment and Monitoring Process*. The City shall develop and implement a site assessment, monitoring, and prioritization process to evaluate sites to determine whether enforcement action is justified or whether monitoring and connecting to services may remediate the documented problems.

2. *Required Outreach*. Before conducting an enforcement or abatement action against an individual a city official enforcing this Chapter must:

    i. Refer an Unsheltered Individual camping on City property or public streets to an available shelter facility or other available temporary housing;

    ii. ~~Inquire whether the Unsheltered Individual has a caseworker or other established relationships with mental health, substance abuse or other~~

~~supportive service provider and attempt to contact the applicable caseworker/service provider, or ensure that other service providers provide this information; and~~

iii. Provide information, in written or verbal format, concerning other available support services for individuals in the situation of the Unsheltered Individual creating the enforcement concern.

B. Violations.

1. ~~*Written Warning Required*. For a first violation of any provision of Chapter 12.60, a violator will be given a written warning identifying the provisions of Chapter 12.60 that were violated. Where possible, the written warning should provide suggested remedies that may correct the violation as well as a timeframe to correct the violation. The written warning and associated municipal infraction under this Section must occur no less than 24 hours apart.~~

2. *Violations to Be Enforced as a* *Misdemeanor*~~*Municipal*~~ *Offense*~~*Infraction with a $50 fine; Criminal Charges not Authorized*~~. ~~A second or subsequent violation of Chapter 12.60, after a prior written warning or after a prior judgment as a municipal infraction under this Subsection within the previous year, may be enforced as a municipal infraction under Chapter 12.01 of the Missoula Municipal Code.~~ Violations of this Chapter are a misdemeanor offense. ~~punishable by a $50 fine.~~ If the City or private party incurs costs to remediate the area around an individual's camp structure due to violations of the Time, Place, and Manner requirements above, those costs may be imposed as restitution ~~in lieu of the civil penalty provided by Section 7-1-4150, MCA~~.

3. *Deferred Prosecution Agreement* ~~*or Deferred Imposition of Judgment for First Citation*~~. The City ~~shall~~ may offer a deferred prosecution agreement ~~or the Municipal Court shall impose a deferred imposition of judgment~~ to an individual for their first citation issued to enforce the terms of this Chapter. If no further offenses under this Chapter occur for a period of six months after the deferred prosecution agreement is executed ~~or the deferred imposition of judgment is imposed~~, the City shall move to dismiss the citation.

4. *Penalty Authorized*. ~~No violation of this Chapter shall be considered a criminal offense; violations of this Chapter shall only be enforced as a municipal civil infraction. Further, City Council directs the Mayor to investigate the feasibility of creating, and if feasible, implementing a Community Service Program and the City desires to impose required community service and/or restitution in lieu of civil penalties; however, where the interests of justice are furthered by the imposition of a civil penalty, the state law defined penalties for municipal infractions are authorized (Section 7-1-4150, MCA).~~ Violations of this Chapter

are a misdemeanor offense punishable by a $50 fine. Jail time is not an authorized penalty under this Chapter.

C. Abatement.

1. *120-Hour Notice for Unsanitary or Unsafe Conditions on City Streets*. Except as provided in subsection 2 and 3 below, for violations necessitating abatement due to violations of the regulations set out in this Chapter or otherwise due to unsanitary or unsafe conditions, the City may abate or cause to be abated any debris, trash, camp structure, property, or item left on City property or the public right-of-way by posting a 120-hour notice on or near the camp structure. After 120 hours, any property remaining will be considered abandoned. No notice is required to abate a violation posing an imminent risk to public health or safety.

2. *72-Hour Notice for Unsanitary or Unsafe Conditions on City Property (Not Including Streets)*. Except as provided in subsections 1 and 3 herein, for violations necessitating abatement due to violations of the regulations set out in this Chapter or otherwise due to unsanitary or unsafe conditions, the City may abate or cause to be abated any debris, trash, camp structure, property, or item left on City property (not including City streets) by posting a 72-hour notice on or near the camp structure. After 72 hours, any property remaining will be considered abandoned. No notice is required to abate a violation posing an imminent risk to public health or safety.

3. *24-Hour Notice for Violations of Time or Place Regulations*. The City may remove or cause to be removed any camp structure in violation of the Time or Place regulations after posting a 24-hour notice on or near the camp structure. After 24 hours, any property remaining will be considered abandoned. No notice shall be required if the camp structure is impeding or obstructing traffic or poses an imminent risk to public health or safety.

4. *Notice Contents.* Where notice is required prior to abatement, the notice shall contain information related to the regulation being violated, possible remedies that would resolve the need for abatement, and the timeframe to come into compliance. The notice shall also contain the following statement:

> You must remove your belongings from the site within the timeframe stated on the notice. You should not leave behind any belongings you want to keep. All belongings left behind will be removed by the City. Items that are clearly discarded or valueless, hazardous, soiled, or subject to rotting or spoiling will be discarded. The City will store remaining personal property for a period of 30 days. The City will post an Impound Notice if belongings are stored during the clean-up process.

If you think your belongings were stored, you can claim them by following the directions on the Impound Notice after the clean-up is complete. Information about how to claim your belongings is also available on the City's website. You may retrieve any stored belongings without being asked about your criminal background or outstanding warrants.

5. *Procedure During Abatement*. When shelter is available, the City shall provide shelter service information to any person occupying the area to be abated. The City shall evaluate reasonable requests for additional time or assistance to remove items and may accommodate those requests to the extent practicable. Any person who returns to an encampment during an abatement shall be allowed to remove their personal property from the site. The City shall document the abatement through photograph or video recording before the abatement begins and at the time of completion. The City shall also photograph or video record all items to be stored.
6. *Weather During Abatement*. Staff shall monitor the weather leading up to the event to determine whether there may be extreme weather events (such as extreme heat, cold, rain or snow) that could create health or safety risks to unhoused individuals or staff during the abatement event, and if such risks exist the abatement should be delayed until the event passes.
7. *Abandoned Personal Property*. Unclaimed or abandoned items found in an abatement site shall be eligible for storage if: circumstances indicate that the item belongs to a person, the item has apparent utility in its current condition and circumstances (i.e. the item is not damaged, deteriorating, or falling apart), and the item can be safely retrieved from the site.
    i. Examples of items potentially eligible for storage include identification and associated paperwork, medication stored in medication bottles with identifying information, and items that reasonably appear to have sentimental value in their current condition. An item need not be in a new or perfect condition to have apparent utility.
    ii. An eligible item found during an abatement shall be put into storage and be able to be reclaimed for a period of 30 days, unless it meets one the following disqualifying conditions:
        1. hazardous, including items contaminated with human waste, animal waste, or bugs, explosives, weapons, liquids, drug paraphernalia, or mold;
        2. likely to become hazardous in storage, including perishables, wet materials that might become moldy, and items covered in mud;

3. practically un-storable, due to large size, weight, or other similar characteristic;
4. contraband or stolen; or
5. is on the City's current list, published on the City's website, of common types of items that, in the experience of City staff, individuals regularly abandon during abatement, and there is no contrary indication as to the specific item.

iii. The City shall place a notice of the location to claim stored items at the abatement site. A person may retrieve stored items based on a description with sufficient specificity to demonstrate ownership. A person may retrieve stored items without inquiry into the person's criminal background or outstanding warrants.

8. *Towing Vehicles; Costs*. In the event a Vehicle camp structure belonging to an Unsheltered Individual is towed and/or impounded by the city, no fees will be associated with the towing or impoundment; however any costs incurred by the City to cleanup public or private property surrounding the towed vehicular camp structure, due to accumulation of garbage and refuse around the vehicle, must be paid to the City before the vehicle is released. In the event the city tows or causes to be towed the same vehicular camp structure more than two (2) times due to violations of this Chapter, costs of towing and impoundment may be assessed. In situations where an Unsheltered Individual has an expired vehicle camping permit and is subject to being towed, but apart from the expired permit is otherwise in compliance with the applicable rules, the City shall have the vehicle towed to a location that would allow the Unsheltered Individual to obtain a new camping permit rather than having it towed to an impoundment lot. The city will tow the Vehicle to a location of the unsheltered individual's choice, that meets the criteria of acceptable Vehicle parking places, and is a minimum of either 1,000 feet or 3 city blocks away from the original location, on a different named street.
9. *Rescheduled Abatements*. If abatement is delayed or rescheduled, the City may conduct abatement within two days of the posted Notice of Clean-Up without reposting a new Notice of Clean-Up. If abatement is delayed longer than two days, the City shall repost a Notice of Clean-Up with a new date.

D. Authority to Enforce.

1. *Citation Authority*. Citations for a ~~municipal infraction~~violation of ~~under~~ this Chapter may be issued and enforced by any city law enforcement officer~~, code enforcement officer, or parking enforcement officer~~.
2. *Abatement/Removal Authority*. Determinations regarding abatement or emergency removal without notice shall be made by the Director of Public

Works, the Director of Parks and Recreation, or the Director of Community Planning, Development, and Innovation or their designee.

12.60.060 Annual Review of Urban Camping, Programs, and Regulations.

The City Council shall annually review the state of urban camping in the City, as well as the programs that support the Unsheltered Individuals who are urban camping in the City. Additionally, during this annual review, the City Council shall review the regulations that apply to urban camping, and determine whether to amend, repeal, or leave in place such regulations.

SEVERABILITY

If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, phrase and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or words have been for any reason declared invalid or unconstitutional. If any portion of this ordinance is declared invalid or unlawful, then the remaining ordinance provisions shall remain in full force and effect.

EFFECTIVE DATE

This Ordinance shall be effective 30 days after its date of final adoption.

First reading and preliminary adoption on the __ day of _____, 20__, by a vote of __ ayes; __ nays; __ abstaining; and __ absent.

Second and final reading and adoption on the __ day of _____, 20__, by a vote of __ ayes; __ nays; __ abstaining; and __ absent.

ATTEST:

_____
Claire Trimble
City Clerk

APPROVED:

_____
Andrea Davis
Mayor

(SEAL)

435 RYMAN MISSOULA, MONTANA 59802-4297 (406) 552-6001

Memo: Recommendation for additional amendments to the Outdoor Sheltering Ordinance
To: Sandra Vasecka; Bob Campbell, Amber Sherrill, Mike Nugent, Gwen Jones, Stacie Anderson
From: Dale on behalf of the Urban Camping Policy Team
Date: November 7, 2024

The Urban Camping Policy Team, made up of representatives from Police, Parks & Recreation, Public Works, CPDI, the City Attorneys' Offices and the Mayor's Office are recommending the following additional amendments to the ordinance to better align the implementation and administration with Council's objectives and to provide clarity in certain areas. Included with this memo is a changes-marked version that shows these amendments in relation to the currently proposed ordinance changes.

1. **Enforcement –** the current proposed ordinance changes the deferred prosecution agreement language from shall to may. The City Attorney for Prosecution recommends this entire section be struck and replaced with deferred imposition of sentence language (see below). A deferred prosecution agreement creates a contract between the Chief Prosecuting Attorney's Office and the defendant with conditions and requirements and comes with a $100 fee. It is an administrative burdensome tool for both parties for the low-level offense contemplated in the ordinance. The following language is a simpler approach to accomplish the same goal:

   > New Section 12.60.050 B. *3. Deferred Imposition of Sentence. The City shall offer a deferred imposition of sentence to an individual for their first citation issued to enforce the terms of this Chapter. If no further offenses under the Chapter occur for a period of six months after the deferred imposition of sentence, this first offense shall be dismissed*.

2. **Vehicle Permitting Program**
   In order to manage the vehicle permitting program within our capacity and to have enforcement tools that better align with Council expectations, CPDI - Code Compliance recommends the following changes:

   - Eliminate allowance for camping in a vehicle without a permit. Current ordinance allows for 120 hours (if not in a buffer zone).
   - Allow for two vehicles per block (when feasible) and eliminate the 150-foot space from another vehicle requirement. This would help permittees maintain social safety, increase

compliance, and provide more spaces available to permit. The three vehicles per quarter mile limit would remain.

3. **Place Restrictions:** Parks & Recreation and the Police Department recommend changing the place restriction from waterways in 12.60.30 C.2.i. from “waters edge” to “high water mark” to better protect the waterways and align with other local/state regulations.
4. **Rescheduled Abatements:** Parks & Recreation would like more flexibility of the notice requirements for rescheduled abatements under 12.60.050 C.9. Current language states that if an abatement is postponed longer than two days, new notice is required. Under our current resources, ROW clean-ups are scheduled on Tuesdays and parks clean-ups are scheduled on Thursdays requiring a full week of to reschedule an abatement. The request is to extend this to seven days before re-notice is required.

5. **Vehicle Towing:** It is also recommended to strike the requirement in 12.60.050 8. that requires the City to tow vehicles with an expiring permit to another suitable location. There is concern that alternate suitable locations may not be available and the City will have to rely on third parties to perform this task with existing resources.

Amendment: Sponsors

An ordinance of the Missoula City Council amending Chapter 12.60, to make changes to the rules governing camping on City Right-of-way and other City Property as well as how such rules are enforced.

Be it ordained that Chapter 12.60 be amended as follows:

12.60.010 Definitions.

The following words, terms and phrases, when used in this Chapter, shall have the following meaning ascribed to them, except where the context clearly indicates a different meaning:

A. "Camping" or "camp" is defined as means to pitch, erect, create, use or occupy camp structures for the purpose of habitation.
B. "Camp structure" or "camp structures" is defined to mean a soft-sided structure intended to provide more than rudimentary protection from the elements such as tents.
C. "City property" means real property owned by the City of Missoula or an entity chartered, administered, or otherwise owned or operated by the City of Missoula.
D. "Unsheltered Individual" means an individual having no means to acquire one's own permanent or temporary housing; the availability of congregate shelter space does not qualify as shelter for the purposes of this provision.
E. "Vehicle" means any vehicle as defined in 10.02.390, MMC, including any motor home, camping trailer, tent trailer, truck camper, camper van, car camper, or other recreational vehicle with or without motive power designed for use as temporary living quarters.

12.60.20 Camping on Public Streets in the City Limits.

A. Camping Permitted Rules. An Unsheltered Individual may camp in a Vehicle on public streets in the City so long as they comply with the rules and requirements of this Chapter.

B. Vehicle Camping Permit. The City shall establish a permit system to regulate the use of public streets in the City for Vehicle camping. Upon application for a permit, City staff shall determine compliance with the Time and Place regulations set forth in subsection C. and D. The City shall actively monitor for compliance with the Manner regulations set forth in subsection E. The Mayor or their designee is authorized to adopt administrative rules concerning the permit process, and is additionally authorized to close certain public streets to camping, by posting of signs notifying the public of such prohibition, at the Mayor's or designee's sole discretion. The notice and posting rules of this Chapter do not apply to routine maintenance and repair of streets, surface transportation infrastructure, or public utility infrastructure, and may require Vehicle campers to move to a new location to allow the project to proceed.

C. Vehicle Camping Time Regulations. Permits for camping in a Vehicle on public streets in the City shall be issued for a period not to exceed 30 days. In the event that the Manner regulations of subsection E. are complied with, the permit may be reissued for up to two additional 30-day periods. In no event shall a Vehicle camping on a public street be located on the same named street for more than 90 days. Regardless of whether the permitted Vehicle has moved through the course of this period, after ninety days the Vehicle may not occupy that named street and must move to a different named street.

D. Vehicle Camping Place Regulations. Where feasible, up to two Vehicles may be permitted on a block. No more than three Vehicles used for camping purposes per quarter mile of public street. An Unsheltered Individual camping in a Vehicle public streets in the City shall not camp:

1. Adjacent to or immediately across from any parcel or lot containing a residential dwelling.
2. Within 100 feet of a public entrance of any commercial business or non-profit organization.
3. Within 300 feet of (approximately the length of a City block) of any shelter facility (e.g. those providing shelter to unhoused populations, victims of domestic violence, transitional housing, etc…).
4. Adjacent to or immediately across from the boundary of any public park.
5. Adjacent to or immediately across from any parcel or lot containing any public or private school, including secondary, elementary, or preschool, or any lot or parcel containing a daycare.
6. In violation of any posted parking signs or painted curbs prohibiting parking or otherwise limiting the hours of parking.
7. In a bike lane; median; sidewalk; public pathway or trail.

E. Vehicle Camping Manner Regulations.

1. The immediate area surrounding the Vehicle being used for camping on public streets in the City must be maintained in a clean and orderly manner. A clean and orderly manner includes, but is not limited to, all waste, debris and trash being in a container. Personal items, when not actively being used, must be stored inside the Vehicle.
2. No waste, sewage, debris, trash, personal items, or additional vehicles or trailers may be discarded or stored in the right of way, except as outlined in 4, below. Pet waste must be properly disposed of and pets must be leashed.
3. No fires are permitted within the public right-of-way.

4. Generators must be stored and located on a paved surface. Fuel must be in containers designed for the fuel stored therein.
5. Camping within the paved surface of a street may only be done in a Vehicle. Camping on the paved surface of any street in a tent, tarp, or in only sleeping bags, blankets, or other rudimentary forms of protection from the elements, is prohibited.
6. No structures may be built or maintained on the public right-of-way pursuant to Title 12, MMC.

12.60.30 Camping on City Property

A. Regulated Camping on City Property Allowed. An Unsheltered Individual may camp in a camp structure on City property open to general public use so long as they comply with the rules and requirements of this Chapter. The rules of this Section only apply to camping on City property, and do not apply to the mere act of sitting, lying or sleeping on City property where such activity is done for limited periods and not involving a camp structure.

B. .

C. Rules Governing Camping on City Property. An Unsheltered Individual camping on City property must comply with the following time, place and manner regulations:

1. *Time*: An Unsheltered Individual may camp between the hours of 8 p.m. and 8 a.m. After 8 a.m., an Unsheltered Individual must dismantle the camp structure and remove all personal property and camp structures from the camp site until 8 p.m.
2. *Place*: No camping in camp structures on City property is permitted, regardless of the availability of shelter space, in the following locations:
    a. Within 100 feet (approximately the length of a regulation basketball court) of a structure containing a residential dwelling unit (as defined by the 2021 International Building Code, as amended and adopted by the Montana Department of Labor and Industry).
    b. Within 100 feet of a public entrance of any commercial business or non-profit organization.
    c. Within 300 feet (approximately the length of a standard City block) of any parcel or lot containing any public or private school, including secondary, elementary, or preschool, or any lot or parcel containing a daycare.
    d. Within 300 feet of any shelter facility (e.g. those providing shelter to unhoused populations, victims of domestic violence, transitional housing, etc…)
    e. Within 300 feet of an area designated by the Mayor as safe parking sites or designated temporary camping sites.
    f. Within conservations lands regulated by Chapter 12.40.

g. Within City parks regulated by Chapter 12.40.
h. On or within 10 feet of a bike lane, public pathway, trail, or trailhead, or so as to block free passage on a sidewalk (sidewalks must have six feet of clear, unobstructed space).
i. Within 50 feet of the high water mark for the Clark Fork River, Bitterroot River, Rattlesnake Creek, or Grant Creek, including any side channels or backwaters thereof, where those waterways are located within City limits.
j. Areas temporarily or permanently signed or designated on the City's urban camping webpage as no camping due to environmental degradation or because of public health, safety and or welfare concerns.

3. *Manner*: An Unsheltered Individual camping or utilizing a camp structure on City property (for the purposes of this subsection referred to as "campers") shall abide by the requirements of this subsection. Failure to abide by the affirmative requirements outlined below shall be a violation enforceable as laid out in this Chapter.
    a. Campers must maintain access to private property or businesses, leaving entrances/exits unobstructed.
    b. Campers must keep property clean, sanitary and safe, and thus must properly dispose of all garbage, debris, unsanitary or hazardous materials, sewage, drug paraphernalia, syringes, or other evidence of conspicuous drug use in accordance with the provisions of Chapter 8.28. Personal items, when not actively being used, must be stored inside a camp structure. Pet waste must be properly disposed of and pets must be leashed.
    c. Campers shall not start or maintain any fire for the purpose of burning any combustible material. CSA or ULC approved portable camp cooking stoves that have a maximum flame length not exceeding 15 cm are allowed and not considered prohibited fires.
    d. Campers shall not camp within the paved boundaries of a street.
    e. Campers shall only use camp structures that are readily and easily portable, such as tents and similar packable structures; and shall not erect, install, place, leave or set up any type of permanent or temporary fixture or structure (for example wood or pallet structures) in or upon City property.
    f. Campers must protect sensitive environmental areas, for example by: (1) not dumping or disposing of waste or garbage in rivers, ponds, waterways or wetlands; (2) not damaging vegetation/trees or infrastructure; and (3) not digging, excavating, terracing soil, cutting vegetation/trees, altering the ground or infrastructure or other cause environmental damage in or around a camp structure.

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on City property or on private property where the owner of the property is voluntarily willing to allow use of their property under agreed upon terms and conditions enforceable by the City. If the Mayor deems it feasible, practicable, and in the public interest, the Mayor shall bring a proposal to City Council to designate temporary camping sites and safe parking sites on City property or on private property where the owner of the property is voluntarily willing to allow use of their property under agreed upon terms and conditions enforceable by the City. The Mayor is directed to prioritize setting up a safe temporary camping site or program to accommodate the special needs of individuals with mobility related difficulties. If a service provider organization is willing to operate a designated camping or parking site, the City may make City-owned parcels available to that organization to operate such a site or sites if the City and the organization agree on program terms and conditions.

B. Rules for Temporary Camping Sites. In the event a temporary camping site is located on City property, no more than 30 camp spots may be located within each site. Individual camp spots should be no more than 10'x10' in size. The City shall provide bike racks for bikes, so that they will not be stored within the camp spot. The camp shall have a central cook space, so that cooking does not occur within a camp spot. The City shall develop rules for the possession and storage of volatile chemicals (e.g. propane, gas, etc…). The Fire Department shall develop and post rules concerning the use of heat sources within the camping site. No open drug use or disruptive behavior shall be allowed within the camp site. The Mayor, or their designee, shall develop other rules of occupancy for the site, including quiet hours that run from at least 10:00pm to 7:00am.

C. Rules for Safe Parking Sites. The Mayor is authorized to make rules concerning safe parking sites either generally or based upon the circumstances of each site.

D. Agreements with Property Owners Authorized. The Mayor is authorized to execute agreements with private property owners to allow limited camping on private property where the owner of the property is voluntarily willing to allow use of their property for such purposes. Such agreements shall spell out the rules governing the use of the property for such a program, including a maximum number of occupants of a site, rules of occupancy for the site, as well as how campers will be selected for the site (e.g. owner's selection/designation; lottery; first come-first serve, etc…). The City shall enforce the terms of such agreements, including, when requested by the owner of their designated agent, the removal of individuals who violate the rules of occupancy.

12.60.050 Enforcement.

A. Policy Goal and Required Pre-Enforcement Actions. The City believes that enforcement of the rules applicable to an Unsheltered Individual is best achieved through a graduated response with enhanced resources and incentives provided before citations or judicial enforcement is pursued. The City believes that any enforcement action should

compassionate and should attempt to minimize adverse impacts on the individuals subject to the enforcement to the extent feasible and practicable under the circumstances.

1. *Site Assessment and Monitoring Process*. The City shall develop and implement a site assessment, monitoring, and prioritization process to evaluate sites to determine whether enforcement action is justified or whether monitoring and connecting to services may remediate the documented problems.
2. *Required Outreach*. Before conducting an enforcement or abatement action against an individual a city official enforcing this Chapter must:
    i. Refer an Unsheltered Individual camping on City property or public streets to an available shelter facility or other available temporary housing;
    ii.
    iii. Provide information, in written or verbal format, concerning other available support services for individuals in the situation of the Unsheltered Individual creating the enforcement concern.

B. Violations.

1.
2. *Violations to Be Enforced as a Misdemeanor Offense*. Violations of this Chapter are a misdemeanor offense. If the City or private party incurs costs to remediate the area around an individual's camp structure due to violations of the Time, Place, and Manner requirements above, those costs may be imposed as restitution.
3. *Deferred Imposition of Sentence*. The City shall offer a deferred imposition of sentence to an individual for their first citation issued to enforce the terms of this Chapter. If no further offenses under this Chapter occur for a period of six months after the deferred imposition of sentence is ordered, the first offense shall be dismissed.
4. *Penalty Authorized*. Violations of this Chapter are a misdemeanor offense punishable by a $50 fine. Jail time is not an authorized penalty under this Chapter.

C. Abatement.

1. *120-Hour Notice for Unsanitary or Unsafe Conditions on City Streets*. Except as provided in subsection 2 and 3 below, for violations necessitating abatement due to violations of the regulations set out in this Chapter or otherwise due to unsanitary or unsafe conditions, the City may abate or cause to be abated any debris, trash, camp structure, property, or item left on City property or the public right-of-way by posting a 120-hour notice on or near the camp structure. After 120 hours, any property remaining will be considered abandoned. No notice is required to abate a violation posing an imminent risk to public health or safety.

2. *72-Hour Notice for Unsanitary or Unsafe Conditions on City Property (Not Including Streets).* Except as provided in subsections 1 and 3 herein, for violations necessitating abatement due to violations of the regulations set out in this Chapter or otherwise due to unsanitary or unsafe conditions, the City may abate or cause to be abated any debris, trash, camp structure, property, or item left on City property (not including City streets) by posting a 72-hour notice on or near the camp structure. After 72 hours, any property remaining will be considered abandoned. No notice is required to abate a violation posing an imminent risk to public health or safety.

3. *24-Hour Notice for Violations of Time or Place Regulations*. The City may remove or cause to be removed any camp structure in violation of the Time or Place regulations after posting a 24-hour notice on or near the camp structure. After 24 hours, any property remaining will be considered abandoned. No notice shall be required if the camp structure is impeding or obstructing traffic or poses an imminent risk to public health or safety.

4. *Notice Contents.* Where notice is required prior to abatement, the notice shall contain information related to the regulation being violated, possible remedies that would resolve the need for abatement, and the timeframe to come into compliance. The notice shall also contain the following statement:

> You must remove your belongings from the site within the timeframe stated on the notice. You should not leave behind any belongings you want to keep. All belongings left behind will be removed by the City. Items that are clearly discarded or valueless, hazardous, soiled, or subject to rotting or spoiling will be discarded. The City will store remaining personal property for a period of 30 days. The City will post an Impound Notice if belongings are stored during the clean-up process.
>
> If you think your belongings were stored, you can claim them by following the directions on the Impound Notice after the clean-up is complete. Information about how to claim your belongings is also available on the City's website. You may retrieve any stored belongings without being asked about your criminal background or outstanding warrants.

5. *Procedure During Abatement*. When shelter is available, the City shall provide shelter service information to any person occupying the area to be abated. The City shall evaluate reasonable requests for additional time or assistance to remove items and may accommodate those requests to the extent practicable. Any person who returns to an encampment during an abatement shall be allowed to remove their personal property from the site. The City shall document the abatement through photograph or video recording before the abatement begins and at the

time of completion. The City shall also photograph or video record all items to be stored.

6. *Weather During Abatement*. Staff shall monitor the weather leading up to the event to determine whether there may be extreme weather events (such as extreme heat, cold, rain or snow) that could create health or safety risks to unhoused individuals or staff during the abatement event, and if such risks exist the abatement should be delayed until the event passes.

7. *Abandoned Personal Property*. Unclaimed or abandoned items found in an abatement site shall be eligible for storage if: circumstances indicate that the item belongs to a person, the item has apparent utility in its current condition and circumstances (i.e. the item is not damaged, deteriorating, or falling apart), and the item can be safely retrieved from the site.

    i. Examples of items potentially eligible for storage include identification and associated paperwork, medication stored in medication bottles with identifying information, and items that reasonably appear to have sentimental value in their current condition. An item need not be in a new or perfect condition to have apparent utility.

    ii. An eligible item found during an abatement shall be put into storage and be able to be reclaimed for a period of 30 days, unless it meets one the following disqualifying conditions:

        1. hazardous, including items contaminated with human waste, animal waste, or bugs, explosives, weapons, liquids, drug paraphernalia, or mold;
        2. likely to become hazardous in storage, including perishables, wet materials that might become moldy, and items covered in mud;
        3. practically un-storable, due to large size, weight, or other similar characteristic;
        4. contraband or stolen; or
        5. is on the City's current list, published on the City's website, of common types of items that, in the experience of City staff, individuals regularly abandon during abatement, and there is no contrary indication as to the specific item.

    iii. The City shall place a notice of the location to claim stored items at the abatement site. A person may retrieve stored items based on a description with sufficient specificity to demonstrate ownership. A person may retrieve stored items without inquiry into the person's criminal background or outstanding warrants.

8. *Towing Vehicles; Costs*. In the event a Vehicle camp structure belonging to an Unsheltered Individual is towed and/or impounded by the city, no fees will be associated with the towing or impoundment; however any costs incurred by the City to cleanup public or private property surrounding the towed vehicular camp structure, due to accumulation of garbage and refuse around the vehicle, must be paid to the City before the vehicle is released. In the event the city tows or causes to be towed the same vehicular camp structure more than two (2) times due to violations of this Chapter, costs of towing and impoundment may be assessed.
9. *Rescheduled Abatements*. If abatement is delayed or rescheduled, the City may conduct abatement within seven days of the posted Notice of Clean-Up without reposting a new Notice of Clean-Up. If abatement is delayed longer than two days, the City shall repost a Notice of Clean-Up with a new date.

D. Authority to Enforce.

1. *Citation Authority*. Citations for a violation of this Chapter may be issued and enforced by any city law enforcement officer.
2. *Abatement/Removal Authority*. Determinations regarding abatement or emergency removal without notice shall be made by the Director of Public Works, the Director of Parks and Recreation, or the Director of Community Planning, Development, and Innovation or their designee.

12.60.060 Annual Review of Urban Camping, Programs, and Regulations.

The City Council shall annually review the state of urban camping in the City, as well as the programs that support the Unsheltered Individuals who are urban camping in the City. Additionally, during this annual review, the City Council shall review the regulations that apply to urban camping, and determine whether to amend, repeal, or leave in place such regulations.

SEVERABILITY

If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, phrase and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or words have been for any reason declared invalid or unconstitutional. If any portion of this ordinance is declared invalid or unlawful, then the remaining ordinance provisions shall remain in full force and effect.

EFFECTIVE DATE

This Ordinance shall be effective 30 days after its date of final adoption.

First reading and preliminary adoption on the __ day of _____, 20__, by a vote of __ ayes; __ nays; __ abstaining; and __ absent.

Second and final reading and adoption on the __ day of _____, 20__, by a vote of __ ayes; __ nays; __ abstaining; and __ absent.

ATTEST:

Claire Trimble
City Clerk

(SEAL)

APPROVED:

Andrea Davis
Mayor

Amendment: 2024.11.15 Bickell

An ordinance of the Missoula City Council amending Chapter 12.60, to make changes to the rules governing camping on City Right-of-way and other City Property as well as how such rules are enforced.

Be it ordained that Chapter 12.60 be amended as follows:

12.60.010 Definitions.

The following words, terms and phrases, when used in this Chapter, shall have the following meaning ascribed to them, except where the context clearly indicates a different meaning:

A. "Camping" or "camp" is defined as means to pitch, erect, create, use or occupy camp structures for the purpose of habitation.
B. "Camp structure" or "camp structures" is defined to mean a soft-sided structure intended to provide more than rudimentary protection from the elements such as tents.
C. "City property" means real property owned by the City of Missoula or an entity chartered, administered, or otherwise owned or operated by the City of Missoula.
D. "Unsheltered Individual" means an individual having no means to acquire one's own permanent or temporary housing; the availability of congregate shelter space does not qualify as shelter for the purposes of this provision.
E. "Vehicle" means any vehicle as defined in 10.02.390, MMC, including any motor home, camping trailer, tent trailer, truck camper, camper van, car camper, or other recreational vehicle with or without motive power designed for use as temporary living quarters.

12.60.20 Camping on Public Streets in the City Limits.

A. Camping Permitted Rules. An Unsheltered Individual may camp in a Vehicle on public streets in the City so long as they comply with the rules and requirements of this Chapter.
B. Vehicle Camping Permit. The City shall establish a permit system to regulate the use of public streets in the City for Vehicle camping. Upon application for a permit, City staff shall determine compliance with the Time and Place regulations set forth in subsection C. and D. The City shall actively monitor for compliance with the Manner regulations set forth in subsection E. The Mayor or their designee is authorized to adopt administrative rules concerning the permit process, and is additionally authorized to close certain public streets to camping, by posting of signs notifying the public of such prohibition, at the Mayor's or designee's sole discretion. The notice and posting rules of this Chapter do not apply to routine maintenance and repair of streets, surface transportation infrastructure, or public utility infrastructure, and may require Vehicle campers to move to a new location to allow the project to proceed.

C. Vehicle Camping Time Regulations. Permits for camping in a Vehicle on public streets in the City shall be issued for a period not to exceed 30 days. In the event that the Manner regulations of subsection E. are complied with, the permit may be reissued for up to two additional 30-day periods. In no event shall a Vehicle camping on a public street be located on the same named street for more than 90 days. Regardless of whether the permitted Vehicle has moved through the course of this period, after ninety days the Vehicle may not occupy that named street and must move to a different named street. ~~A person using an unpermitted Vehicle for camping on a public street must move the Vehicle to a different named street after 120 hours.~~

D. Vehicle Camping Place Regulations. Where feasible, up to ~~Only one~~ two Vehicles may be permitted on a block. ~~In the absence of a defined block, the permit may only be issued if the Vehicle is 150 feet from another Vehicle being used for camping purposes.~~ No more than three Vehicles used for camping purposes per quarter mile of public street. An Unsheltered Individual camping in a Vehicle public streets in the City shall not camp:

1. Adjacent to or immediately across from any parcel or lot containing a residential dwelling.
2. Within 100 feet of a public entrance of any commercial business or non-profit organization.
3. Within 300 feet of (approximately the length of a City block) of any shelter facility (e.g. those providing shelter to unhoused populations, victims of domestic violence, transitional housing, etc…).
4. Adjacent to or immediately across from the boundary of any public park.
5. Adjacent to or immediately across from any parcel or lot containing any public or private school, including secondary, elementary, or preschool, or any lot or parcel containing a daycare.
6. In violation of any posted parking signs or painted curbs prohibiting parking or otherwise limiting the hours of parking.
7. In a bike lane; median; sidewalk; public pathway or trail.

E. Vehicle Camping Manner Regulations.

1. The immediate area surrounding the Vehicle being used for camping on public streets in the City must be maintained in a clean and orderly manner. A clean and orderly manner includes, but is not limited to, all waste, debris and trash being in a container. Personal items, when not actively being used, must be stored inside the Vehicle.
2. No waste, sewage, debris, trash, personal items, or additional vehicles or trailers may be discarded or stored in the right of way, except as outlined in 4, below. Pet waste must be properly disposed of and pets must be leashed.

3. No fires are permitted within the public right-of-way.
4. Generators must be stored and located on a paved surface. Fuel must be in containers designed for the fuel stored therein.
5. Camping within the paved surface of a street may only be done in a Vehicle. Camping on the paved surface of any street in a tent, tarp, or in only sleeping bags, blankets, or other rudimentary forms of protection from the elements, is prohibited.
6. No structures may be built or maintained on the public right-of-way pursuant to Title 12, MMC.

12.60.30 Camping on City Property

A. Regulated Camping on City Property Allowed. An Unsheltered Individual may camp in a camp structure on City property open to general public use so long as they comply with the rules and requirements of this Chapter. The rules of this Section only apply to camping on City property, and do not apply to the mere act of sitting, lying or sleeping on City property where such activity is done for limited periods and not involving a camp structure.

B. ~~Mayor to Develop a Program to Support Urban Camping. In order to allow Homeless Individuals without Access to Shelter to camp successfully pursuant to this Section, where feasible, the Mayor is directed to develop a program to (1) provide lockers/small storage spaces that may be assigned to such individuals; (2) provide for trash collection services in areas used by such individuals; (3) provide for permanent or temporary bathrooms for use by such individuals; and (4) provide other similar services or support to allow clean, safe, and sanitary camping on City property. The Mayor shall have discretion in how the program developed pursuant to this subsection is designed and implemented; however, the Mayor should engage with service providers and nonprofits serving unsheltered individuals, as well as representatives from the unsheltered community, to determine the needs and wants of that community prior to adopting any such program. The Mayor shall periodically provide a report to the City Council concerning this program and engagement with the service providers. The Mayor shall distribute an urban camping resource guide, in the form of a map or list, detailing locations for trash disposal, storage facilities, sharps disposal, public facilities, and a selection of sites where camping is allowed on city-owned property before the ordinance comes into effect~~.

C. Rules Governing Camping on City Property. An Unsheltered Individual camping on City property must comply with the following time, place and manner regulations:

1. *Time*: An Unsheltered Individual may camp between the hours of 8 p.m. and 8 a.m. After 8 a.m., an Unsheltered Individual must dismantle the camp structure and remove all personal property and camp structures from the camp site until 8 p.m.

2. *Place*: No camping in camp structures on City property is permitted, regardless of the availability of shelter space, in the following locations:
    a. Within 100 feet (approximately the length of a regulation basketball court) of a structure containing a residential dwelling unit (as defined by the 2021 International Building Code, as amended and adopted by the Montana Department of Labor and Industry).
    b. Within 100 feet of a public entrance of any commercial business or non-profit organization.
    c. Within 300 feet (approximately the length of a standard City block) of any parcel or lot containing any public or private school, including secondary, elementary, or preschool, or any lot or parcel containing a daycare.
    d. Within 300 feet of any shelter facility (e.g. those providing shelter to unhoused populations, victims of domestic violence, transitional housing, etc…)
    e. Within 300 feet of an area designated by the Mayor as safe parking sites or designated temporary camping sites.
    f. Within conservations lands regulated by Chapter 12.40.
    g. Within City parks regulated by Chapter 12.40~~Within McCormick Park, Caras Park, and Westside Park, Jacob's Island Bark Park, and MRL Park, and in other parks not listed no camping within 100 feet of a: playground; splash deck; paved sport court; athletic fields and diamonds (which include only fields and diamonds that are lined for official games; and is not intended to include fields that may occasionally be used for casual play or practice); fishing or skating ponds; dog park; aquatic facility (including splash decks and buildings/facilities that house pools); bandshell; pavilion or other covered structure located within a park regulated by Chapter 12.40~~.
    h. On or within 10 feet of a bike lane, public pathway, trail, or trailhead, or so as to block free passage on a sidewalk (sidewalks must have six feet of clear, unobstructed space).
    i. Within 50 feet of the high water mark~~'s edge~~ for the Clark Fork River, Bitterroot River, Rattlesnake Creek, or Grant Creek, including any side channels or backwaters thereof, where those waterways are located within City limits.
    j. Areas temporarily or permanently signed or designated on the City's urban camping webpage as no camping due to environmental degradation or because of public health, safety and or welfare concerns.
3. *Manner*: An Unsheltered Individual camping or utilizing a camp structure on City property (for the purposes of this subsection referred to as "campers") shall abide by the requirements of this subsection. Failure to abide by the affirmative requirements outlined below shall be a violation enforceable as laid out in this Chapter.

a. Campers must maintain access to private property or businesses, leaving entrances/exits unobstructed.
b. Campers must keep property clean, sanitary and safe, and thus must properly dispose of all garbage, debris, unsanitary or hazardous materials, sewage, drug paraphernalia, syringes, or other evidence of conspicuous drug use in accordance with the provisions of Chapter 8.28. Personal items, when not actively being used, must be stored inside a camp structure. Pet waste must be properly disposed of and pets must be leashed.
c. Campers shall not start or maintain any fire for the purpose of burning any combustible material. CSA or ULC approved portable camp cooking stoves that have a maximum flame length not exceeding 15 cm are allowed and not considered prohibited fires.
d. Campers shall not camp within the paved boundaries of a street.
e. Campers shall only use camp structures that are readily and easily portable, such as tents and similar packable structures; and shall not erect, install, place, leave or set up any type of permanent or temporary fixture or structure (for example wood or pallet structures) in or upon City property.
f. Campers must protect sensitive environmental areas, for example by: (1) not dumping or disposing of waste or garbage in rivers, ponds, waterways or wetlands; (2) not damaging vegetation/trees or infrastructure; and (3) not digging, excavating, terracing soil, cutting vegetation/trees, altering the ground or infrastructure or other cause environmental damage in or around a camp structure.

12.60.040 Designated Temporary Camping Sites and Safe Parking Sites

A. Mayor to Investigate Designating Camping/Parking Sites. The Mayor is directed to investigate the possibility of designating temporary camping sites and safe parking sites on City property or on private property where the owner of the property is voluntarily willing to allow use of their property under agreed upon terms and conditions enforceable by the City. If the Mayor deems it feasible, practicable, and in the public interest, the Mayor shall bring a proposal to City Council to designate temporary camping sites and safe parking sites on City property or on private property where the owner of the property is voluntarily willing to allow use of their property under agreed upon terms and conditions enforceable by the City. The Mayor is directed to prioritize setting up a safe temporary camping site or program to accommodate the special needs of individuals with mobility related difficulties. If a service provider organization is willing to operate a designated camping or parking site, the City may make City-owned parcels available to that organization to operate such a site or sites if the City and the organization agree on program terms and conditions.

B. Rules for Temporary Camping Sites. In the event a temporary camping site is located on City property, no more than 30 camp spots may be located within each site. Individual camp spots should be no more than 10'x10' in size. The City shall provide bike racks for bikes, so that they will not be stored within the camp spot. The camp shall have a central cook space, so that cooking does not occur within a camp spot. The City shall develop rules for the possession and storage of volatile chemicals (e.g. propane, gas, etc…). The Fire Department shall develop and post rules concerning the use of heat sources within the camping site. No open drug use or disruptive behavior shall be allowed within the camp site. The Mayor, or their designee, shall develop other rules of occupancy for the site, including quiet hours that run from at least 10:00pm to 7:00am.

C. Rules for Safe Parking Sites. The Mayor is authorized to make rules concerning safe parking sites either generally or based upon the circumstances of each site.

D. Agreements with Property Owners Authorized. The Mayor is authorized to execute agreements with private property owners to allow limited camping on private property where the owner of the property is voluntarily willing to allow use of their property for such purposes. Such agreements shall spell out the rules governing the use of the property for such a program, including a maximum number of occupants of a site, rules of occupancy for the site, as well as how campers will be selected for the site (e.g. owner's selection/designation; lottery; first come-first serve, etc…). The City shall enforce the terms of such agreements, including, when requested by the owner of their designated agent, the removal of individuals who violate the rules of occupancy.

12.60.050 Enforcement.

A. Policy Goal and Required Pre-Enforcement Actions. The City believes that enforcement of the rules applicable to an Unsheltered Individual is best achieved through a graduated response with enhanced resources and incentives provided before citations or judicial enforcement is pursued. The City believes that any enforcement action should compassionate and should attempt to minimize adverse impacts on the individuals subject to the enforcement to the extent feasible and practicable under the circumstances.

1. *Site Assessment and Monitoring Process*. The City shall develop and implement a site assessment, monitoring, and prioritization process to evaluate sites to determine whether enforcement action is justified or whether monitoring and connecting to services may remediate the documented problems.

2. *Required Outreach*. Before conducting an enforcement or abatement action against an individual a city official enforcing this Chapter must:

    i. Refer an Unsheltered Individual camping on City property or public streets to an available shelter facility or other available temporary housing;

    ii. ~~Inquire whether the Unsheltered Individual has a caseworker or other established relationships with mental health, substance abuse or other~~

~~supportive service provider and attempt to contact the applicable caseworker/service provider, or ensure that other service providers provide this information; and~~

iii. Provide information, in written or verbal format, concerning other available support services for individuals in the situation of the Unsheltered Individual creating the enforcement concern.

B. Violations.

1. ~~*Written Warning Required*. For a first violation of any provision of Chapter 12.60, a violator will be given a written warning identifying the provisions of Chapter 12.60 that were violated. Where possible, the written warning should provide suggested remedies that may correct the violation as well as a timeframe to correct the violation. The written warning and associated municipal infraction under this Section must occur no less than 24 hours apart.~~

2. *Violations to Be Enforced as a* *Misdemeanor*~~*Municipal*~~ *Offense*~~*Infraction with a $50 fine; Criminal Charges not Authorized*~~. ~~A second or subsequent violation of Chapter 12.60, after a prior written warning or after a prior judgment as a municipal infraction under this Subsection within the previous year, may be enforced as a municipal infraction under Chapter 12.01 of the Missoula Municipal Code.~~ Violations of this Chapter are a misdemeanor offense. ~~punishable by a $50 fine.~~ If the City or private party incurs costs to remediate the area around an individual's camp structure due to violations of the Time, Place, and Manner requirements above, those costs may be imposed as restitution ~~in lieu of the civil penalty provided by Section 7-1-4150, MCA~~.

3. ~~*Deferred Prosecution Agreement or*~~ *Deferred Imposition of* *Sentence*~~*Judgment for First Citation*~~. The City shall offer a deferred imposition of sentence ~~prosecution agreement or the Municipal Court shall impose a deferred imposition of judgment~~ to an individual for their first citation issued to enforce the terms of this Chapter. If no further offenses under this Chapter occur for a period of six months after the deferred imposition of sentence ~~prosecution agreement~~ is ordered~~executed or the deferred imposition of judgment is imposed~~, the first offense shall be dismissed~~City shall move to dismiss the citation~~.

4. *Penalty Authorized*. ~~No violation of this Chapter shall be considered a criminal offense; violations of this Chapter shall only be enforced as a municipal civil infraction. Further, City Council directs the Mayor to investigate the feasibility of creating, and if feasible, implementing a Community Service Program and the City desires to impose required community service and/or restitution in lieu of civil penalties; however, where the interests of justice are furthered by the imposition of a civil penalty, the state law defined penalties for municipal infractions are authorized (Section 7-1-4150, MCA).~~ Violations of this Chapter

are a misdemeanor offense punishable by a $50 fine. Jail time is not an authorized penalty under this Chapter.

C. Abatement.

1. *120-Hour Notice for Unsanitary or Unsafe Conditions on City Streets*. Except as provided in subsection 2 and 3 below, for violations necessitating abatement due to violations of the regulations set out in this Chapter or otherwise due to unsanitary or unsafe conditions, the City may abate or cause to be abated any debris, trash, camp structure, property, or item left on City property or the public right-of-way by posting a 120-hour notice on or near the camp structure. After 120 hours, any property remaining will be considered abandoned. No notice is required to abate a violation posing an imminent risk to public health or safety.

2. *72-Hour Notice for Unsanitary or Unsafe Conditions on City Property (Not Including Streets)*. Except as provided in subsections 1 and 3 herein, for violations necessitating abatement due to violations of the regulations set out in this Chapter or otherwise due to unsanitary or unsafe conditions, the City may abate or cause to be abated any debris, trash, camp structure, property, or item left on City property (not including City streets) by posting a 72-hour notice on or near the camp structure. After 72 hours, any property remaining will be considered abandoned. No notice is required to abate a violation posing an imminent risk to public health or safety.

3. *24-Hour Notice for Violations of Time or Place Regulations*. The City may remove or cause to be removed any camp structure in violation of the Time or Place regulations after posting a 24-hour notice on or near the camp structure. After 24 hours, any property remaining will be considered abandoned. No notice shall be required if the camp structure is impeding or obstructing traffic or poses an imminent risk to public health or safety.

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If you think your belongings were stored, you can claim them by following the directions on the Impound Notice after the clean-up is complete. Information about how to claim your belongings is also available on the City's website. You may retrieve any stored belongings without being asked about your criminal background or outstanding warrants.

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6. *Weather During Abatement*. Staff shall monitor the weather leading up to the event to determine whether there may be extreme weather events (such as extreme heat, cold, rain or snow) that could create health or safety risks to unhoused individuals or staff during the abatement event, and if such risks exist the abatement should be delayed until the event passes.
7. *Abandoned Personal Property*. Unclaimed or abandoned items found in an abatement site shall be eligible for storage if: circumstances indicate that the item belongs to a person, the item has apparent utility in its current condition and circumstances (i.e. the item is not damaged, deteriorating, or falling apart), and the item can be safely retrieved from the site.
    i. Examples of items potentially eligible for storage include identification and associated paperwork, medication stored in medication bottles with identifying information, and items that reasonably appear to have sentimental value in their current condition. An item need not be in a new or perfect condition to have apparent utility.
    ii. An eligible item found during an abatement shall be put into storage and be able to be reclaimed for a period of 30 days, unless it meets one the following disqualifying conditions:
        1. hazardous, including items contaminated with human waste, animal waste, or bugs, explosives, weapons, liquids, drug paraphernalia, or mold;
        2. likely to become hazardous in storage, including perishables, wet materials that might become moldy, and items covered in mud;

3. practically un-storable, due to large size, weight, or other similar characteristic;
4. contraband or stolen; or
5. is on the City's current list, published on the City's website, of common types of items that, in the experience of City staff, individuals regularly abandon during abatement, and there is no contrary indication as to the specific item.

iii. The City shall place a notice of the location to claim stored items at the abatement site. A person may retrieve stored items based on a description with sufficient specificity to demonstrate ownership. A person may retrieve stored items without inquiry into the person's criminal background or outstanding warrants.

8. *Towing Vehicles; Costs*. In the event a Vehicle camp structure belonging to an Unsheltered Individual is towed and/or impounded by the city, no fees will be associated with the towing or impoundment; however any costs incurred by the City to cleanup public or private property surrounding the towed vehicular camp structure, due to accumulation of garbage and refuse around the vehicle, must be paid to the City before the vehicle is released. In the event the city tows or causes to be towed the same vehicular camp structure more than two (2) times due to violations of this Chapter, costs of towing and impoundment may be assessed. ~~In situations where an Unsheltered Individual has an expired vehicle camping permit and is subject to being towed, but apart from the expired permit is otherwise in compliance with the applicable rules, the City shall have the vehicle towed to a location that would allow the Unsheltered Individual to obtain a new camping permit rather than having it towed to an impoundment lot. The city will tow the Vehicle to a location of the unsheltered individual's choice, that meets the criteria of acceptable Vehicle parking places, and is a minimum of either 1,000 feet or 3 city blocks away from the original location, on a different named street.~~
9. *Rescheduled Abatements*. If abatement is delayed or rescheduled, the City may conduct abatement within ~~two~~ seven days of the posted Notice of Clean-Up without reposting a new Notice of Clean-Up. If abatement is delayed longer than two days, the City shall repost a Notice of Clean-Up with a new date.

D. Authority to Enforce.

1. *Citation Authority*. Citations for a ~~municipal infraction~~violation of ~~under~~ this Chapter may be issued and enforced by any city law enforcement officer~~, code enforcement officer, or parking enforcement officer~~.
2. *Abatement/Removal Authority*. Determinations regarding abatement or emergency removal without notice shall be made by the Director of Public

Works, the Director of Parks and Recreation, or the Director of Community Planning, Development, and Innovation or their designee.

12.60.060 Annual Review of Urban Camping, Programs, and Regulations.

The City Council shall annually review the state of urban camping in the City, as well as the programs that support the Unsheltered Individuals who are urban camping in the City. Additionally, during this annual review, the City Council shall review the regulations that apply to urban camping, and determine whether to amend, repeal, or leave in place such regulations.

SEVERABILITY

If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, phrase and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or words have been for any reason declared invalid or unconstitutional. If any portion of this ordinance is declared invalid or unlawful, then the remaining ordinance provisions shall remain in full force and effect.

EFFECTIVE DATE

This Ordinance shall be effective 30 days after its date of final adoption.

First reading and preliminary adoption on the __ day of _____, 20__, by a vote of __ ayes; __ nays; __ abstaining; and __ absent.

Second and final reading and adoption on the __ day of _____, 20__, by a vote of __ ayes; __ nays; __ abstaining; and __ absent.

ATTEST:

_____
Claire Trimble
City Clerk

APPROVED:

_____
Andrea Davis
Mayor

(SEAL)

12.60.030 Camping on City Property

~~**B. Mayor to Develop a Program to Support Urban Camping.** In order to allow Homeless Individuals without Access to Shelter to camp successfully pursuant to this Section, where feasible, the Mayor is directed to develop a program to (1) provide lockers/small storage spaces that may be assigned to such individuals; (2) provide for trash collection services in areas used by such individuals; (3) provide for permanent or temporary bathrooms for use by such individuals; and (4) provide other similar services or support to allow clean, safe, and sanitary camping on City property. The Mayor shall have discretion in how the program developed pursuant to this subsection is designed and implemented; however, the Mayor should engage with service providers and nonprofits serving unsheltered individuals, as well as representatives from the unsheltered community, to determine the needs and wants of that community prior to adopting any such program. The Mayor shall periodically provide a report to the City Council concerning this program and engagement with the service providers. The Mayor shall distribute an urban camping resource guide, in the form of a map or list, detailing locations for trash disposal, storage facilities, sharps disposal, public facilities, and a selection of sites where camping is allowed on city-owned property before the ordinance comes into effect.~~

B. City to help coordinate supportive programs with service providers and willing partners.
The City will continue to coordinate, collaborate and communicate with service providers and willing community partners regarding programs to address the needs of Homeless Individuals without Access to Shelter. The City will work with willing service providers and partners to (1) provide lockers/small storage spaces that may be assigned to such individuals; (2) provide for trash collection services in areas used by such individuals; (3) provide for permanent or temporary bathrooms for use by such individuals; and (4) coordinate with service providers other similar services or support to allow clean, safe, and sanitary camping on City property. City Staff shall periodically provide a report to the City Council concerning this program and engagement with the service providers.
The City shall distribute an urban camping resource guide, detailing locations for trash disposal, storage facilities, sharps disposal, public facilities, and a list of resources and services available in Missoula.

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12.60.040 Designated Temporary Camping Sites and Safe Parking Sites

A. City to Permit Designating Camping/Parking Sites. The City may permit camping sites and safe parking sites on City property or on private property where the owner of the property is voluntarily willing to allow use of their property under agreed upon terms and conditions enforceable by the City. City Council shall approve the permit if it is deemed feasible, practicable, and in the public interest. If a service provider organization is willing to operate a permitted designated camping or parking site, the City may make City-owned parcels available to that organization to operate such a site or sites if the City and the organization agree on program terms and conditions.

B. Rules for Temporary Camping Sites. In the event a temporary camping site is located on City property, no more than 30 camp spots may be located within each site. Individual camp spots should be no more than 10'x10' in size. The City shall provide bike racks for bikes, so that they will not be stored within the camp spot. The camp shall have a central cook space, so that cooking does not occur within a camp spot. The City shall develop rules for the possession and storage of volatile chemicals (e.g. propane, gas, etc…). The Fire Department shall develop and post rules concerning the use of heat sources within the camping site. No open drug use or disruptive behavior shall be allowed within the camp site. The Mayor, or their designee, shall develop other rules of occupancy for the site, including quiet hours that run from at least 10:00pm to 7:00am.

C. Rules for Safe Parking Sites. The Mayor is authorized to make rules concerning permitted safe parking sites either generally or based upon the circumstances of each site.

D. Agreements with Property Owners Authorized. The Mayor is authorized to execute agreements with private property owners to allow limited camping on private property where the owner of the property is voluntarily willing and has been permitted to allow use of their property for such purposes. Such agreements shall spell out the rules governing the use of the property for such a program, including a maximum number of occupants of a site, rules of occupancy for the site, as well as how campers will be selected for the site (e.g. owner's selection/designation; lottery; first come-first serve, etc…). The City shall enforce the terms of such agreements, including, when requested by the owner of their designated agent, the removal of individuals who violate the rules of occupancy.

12.60.040 Designated Temporary Camping Sites and Safe Parking Sites

A. ~~Mayor to Investigate~~City to Permit Designating Camping/Parking Sites. ~~The Mayor is directed to investigate the possibility~~The City may permit ~~of designating temporary~~ camping sites and safe parking sites on City property or on private property where the owner of the property is voluntarily willing to allow use of their property under agreed upon terms and conditions enforceable by the City. City Council shall approve the permit if it is deemed ~~If the Mayor deems it~~ feasible, practicable, and in the public interest~~., the Mayor shall bring a proposal to City Council to designate temporary camping sites and safe parking sites on City property or on private property where the owner of the property is voluntarily willing to allow use of their property under agreed upon terms and conditions enforceable by the City. The Mayor is directed to prioritize setting up a safe temporary camping site or program to accommodate the special needs of individuals with mobility related difficulties.~~ If a service provider organization is willing to operate a permitted designated camping or parking site, the City may make City-owned parcels available to that organization to operate such a site or sites if the City and the organization agree on program terms and conditions.

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Proposed Ordinance Changes – Carlino 11.26.2024

1) Add to 12.60.050 D. Authority to Enforce. As long as there is no option for an individual to access adequate indoor shelter for sleeping, citations for violation of this Chapter may not be issued and enforced.
2) Add to 12.60.050 D. Authority to Enforce. As long as there is no option for an individual to access adequate indoor shelter for sleeping, abatements shall not be enforced.
3) Delete from 12.60.050 C. 8. Towing Vehicles. In the event a Vehicle camp structure belonging to an Unsheltered Individual is towed and/or impounded by the city, no fees will be associated with the towing or impoundment~~; however any costs incurred by the City to cleanup public or private property surrounding the towed vehicular camp structure, due to accumulation of garbage and refuse around the vehicle, must be paid to the City before the vehicle is released~~.
4) Retain12.60.50 B.3. Deferred Prosecution Agreement or Deferred Imposition of Judgment for First Citation. The City shall offer a deferred prosecution agreement or the Municipal Court shall impose a deferred imposition of judgment to an individual for their first citation issued to enforce the terms of this Chapter. If no further offenses under this Chapter occur for a period of six months after the deferred prosecution agreement is executed or the deferred imposition of judgment is imposed, the City shall move to dismiss the citation.
5) Delete 12.60.50 B.2 and 4. 2. ~~Violations to Be Enforced as a MisdemeanorMunicipal OffenseInfraction with a $50 fine; Criminal Charges not Authorized. A second or subsequent violation of Chapter 12.60, after a prior written warning or after a prior judgment as a municipal infraction under this Subsection within the previous year, may be enforced as a municipal infraction under Chapter 12.01 of the Missoula Municipal Code. Violations of this Chapter are a misdemeanor offense. punishable by a $50 fine. If the City or private party incurs costs to remediate the area around an individual's camp structure due to violations of the Time, Place, and Manner requirements above, those costs may be imposed as restitution in lieu of the civil penalty provided by Section 7-1-4150, MCA.~~

   ~~4. Penalty Authorized. No violation of this Chapter shall be considered a criminal offense; violations of this Chapter shall only be enforced as a municipal civil infraction. Further, City Council directs the Mayor to investigate the feasibility of creating, and if feasible, implementing a Community Service Program and the City desires to impose required community service and/or restitution in lieu of civil penalties; however, where the interests of justice are furthered by the imposition of a civil penalty, the state law defined penalties for municipal infractions are authorized (Section 7-1-4150, MCA). Violations of this Chapterare~~

~~a misdemeanor offense punishable by a $50 fine. Jail time is not an authorized penalty under this Chapter.~~

6) Retain 12.60.30 B. Mayor to Develop a Program to Support Urban Camping.
7) Retain current language for 12.60.040 A. Mayor to Investigate Designating Camping/Parking Sites.
8) Retain 12.60.50 A.2.ii. Inquire whether the Unsheltered Individual has a caseworker or other established relationships with mental health, substance abuse or other supportive service provider and attempt to contact the applicable caseworker/service-provider, or ensure that other service providers provide this information; and
9) Retain 12.60.50 B.1. Written Warning Required. For a first violation of any provision of Chapter 12.60, a violator will be given a written warning identifying the provisions of Chapter 12.60 that were violated. Where possible, the written warning should provide suggested remedies that may correct the violation as well as a timeframe to correct the violation. The written warning and associated enforcement ~~municipal infraction~~ under this Section must occur no less than 24 hours apart.

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Outlook

Fw: homeless in McLeod Park

From Amber Sherrill <SherrillA@ci.missoula.mt.us>
Date Wed 10/23/2024 4:21 PM
To Claire Trimble <TrimbleC@ci.missoula.mt.us>; Anneliese Brown <BrownA@ci.missoula.mt.us>

Could we include this as part of public comment today?

Amber Sherrill
Missoula City Council
Ward 4

From: doug macdonald <amykeil.dougmacdonald@gmail.com>
Sent: Wednesday, October 23, 2024 2:27 PM
To: Amber Sherrill <SherrillA@ci.missoula.mt.us>; Mike Nugent <NugentM@ci.missoula.mt.us>
Subject: Re: homeless in McLeod Park

Hi
I attended the Council of the Whole meeting today regarding camping in public parks. I had to leave for work reasons, but I wanted you to know that I do no support camping in public parks. Could you add this to the comments regarding today's proceeding? For some reason, I could not gain access to the live stream; the link did not function as far as I could tell, nor could I see another way to post online comments.
We've seen significant reductions in local use of McLeod Park since the adoption of the new policy and a corresponding increase in homeless presence. It is not justifiable for the greater public to allow a small number of people to camp in parks, especially when those individuals are doing so due to drug addiction issues that prevent them from staying in shelters. We are essentially telling drug addicts to go to the parks, not to the shelters.
What a horrible policy. I am a social liberal and vote democratic normally, but this is even too far for my liberal brain to wrap my head around (how could anyone have thought this was a good idea?). I'd prefer that we allow camping in the open space around the existing Johnson Shelter, rather than the parks. The Broadway and Russell intersection idea was appealing as well. Just not in the parks. We are literally scaring families and dog owners, etc... from using the parks as they were intended to be used. I love parks and have enjoyed using them with my family; I don't want to have to avoid them (as I am starting to feel). My son has started going to other basketball courts without homeless due to our McLeod Park situation (at least twice at the McLeod park basketball courts, he's had to engage in games with absolutely trashed homeless people, just from politeness).
Thanks,
Doug MacDonald
amykeil.dougmacdonald@gmail.com
1621 West Kent (across from McLeod Park).

On Mon, Sep 9, 2024 at 10:51 AM doug macdonald <amykeil.dougmacdonald@gmail.com> wrote:

I oppose allowing the homeless to camp in Missoula's parks. I live at McLeod Park near the winter shelter. Why can't they just put their tents up in the vacant lots around the current shelter? My son is afraid to play basketball in the park now with the quite-frankly bizarre behavior of the homeless setting up residence in McLeod Park in midtown. Two neighbors have sold their houses recently and I expect more to do so. Not great.

Doug MacDonald
1621 W Kent Ave, Missoula, MT 59801
amykeil.dougmacdonald@gmail.com

Susan Campbell Reneau's Testimony Regarding NO CAMPING IN MISSOULA PARKS

October 23, 2024

I love to take my young granddaughters and two lively black Labrador retrievers to many of our beautiful parks in Missoula but in the last two years, I have noticed garbage on the ground and on picnic benches that include needles and other dangerous materials I didn't want to touch. I certainly didn't want my pets or young grandchildren to step on it.

I am further disheartened by homeless people that have run-down campers that live in our city parks, go to the bathroom on the ground around their campers and leave garbage where they live.

I pay thousands of dollars in taxes and have worked all my life since I was 14-years-old. My husband has done the same. We would be embarrassed to ask for a handout from anyone and would find an extra job to pay our bills, which is what these people should do if they are physically and mentally able to work. If these homeless people aren't able to work, they should be hospitalized as was once the case for mentally ill people.

Camping in our lovely parks is not a solution to homelessness and only encourages more homelessness. If the taxpayers of Missoula are forced to keep shelling out millions of dollars to take care of these people, then these people will take advantage of the situation and hang around.

The fact that city officials like you ignored the hundreds and hundreds of people that objected to reopening the Johnson Street Homeless Shelter when you held a large hearing at a local school proves the point that you refuse to listen to any of us, and I know that for all our comments today in this hearing and in writing, you will once again ignore us and do exactly what you want. Naturally, you will force the taxpayers like me to foot the bill for all this.

Our once innocent and lovely small town has become a haven for drunk and drugged out men with questionable backgrounds to roam our streets with backpacks and blankets, collapse in the doorways of businesses and homes, go to the bathroom anywhere they please in front of anyone they please at any time of the day or night, and junk up our lovely city.

As a result of these homeless people, mostly men, not being removed, I do not take my grandchildren to our city parks and no longer take my Labrador retrievers to my favorite walking path at the CCC Trail at the Regional Park, even though I paid for it along with all my over-burdened taxpayers.

Show some mercy for the people that pay for all the parks and all the homeless and stop catering to the homeless. Start catering to the taxpayers who pay the bills.

I predict you will ignore all of us that object to camping in Missoula and politely ask you to reverse you decision to allow camping in most of our lovely parks. Prove me wrong and do the right thing.

Susan Campbell Reneau

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account		Amount
11/26/2024	04586 3V DISTRIBUTING INC	24909		PARTS-SANDER CHAIN		
				2512.320.430251.230.000		1,226.46
					Total :	**1,226.46**
11/26/2024	04731 A DRUG FREE ALLIANCE	94087		DRUG/ALCOHOL TESTING		
				5210.335.430510.350.000		150.00
				5311.330.430630.350.000		150.00
				2513.370.460432.350.000		95.00
				2512.320.430210.220.000		205.00
				1000.321.431330.350.000		110.00
					Total :	**710.00**
11/26/2024	00004 ACE	236086868		HARDWARE SUPPLIES		
				7370.395.430266.230.000		12.76
		236090385		HARDWARE SUPPLIES		
				2513.370.460501.220.000		18.90
		236090471		HARDWARE SUPPLIES		
				1000.300.420420.230.000		5.98
		238126748		HARDWARE SUPPLIES		
				1000.300.420420.230.000		4.99
		238128429		HARDWARE SUPPLIES		
				1000.300.420420.230.000		12.99
		238130801		HARDWARE SUPPLIES		
				2513.370.460439.220.000		24.00
		238131709		HARDWARE SUPPLIES		
				2513.370.460501.220.000		100.92
		238133555		HARDWARE SUPPLIES		
				1000.300.420420.210.000		69.98
		250306692		HARDWARE SUPPLIES		
				2513.370.460501.220.000		32.99
					Total :	**283.51**
11/26/2024	00005 ADP	675673316		TIME & ATTENDANCE		
				1000.240.410510.350.000		3,798.16
				5311.330.430660.220.000		125.20

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	00005 ADP	(Continued)		**Total :**	**3,923.36**
11/26/2024	03486 ALWAYS PREFERRED	5221		OCTOBER 2024 JANITORIAL SERVIC	
				5311.330.430640.360.000	3,164.00
				Total :	**3,164.00**
11/26/2024	18992 AMAZON CAPITAL SERVICES	171Q-64XD-9X9W		HIGH FLOW BLOW GUN	
				5311.330.430640.220.000	19.97
		19V6-9XF6-QP3N		REMOVABLE LABELS	
				1000.300.420455.220.000	25.38
		19XY-311L-6F7H		HEADSET	
				2513.370.460439.220.000	39.99
		19YX-7RWX-JHHY		POWER SUPPLY ETHERNET SWITCH	
				5311.330.430640.360.000	211.16
		1C6F-6JGC-MW9Y		DETECTIVE SUPPLIES	
				1000.290.420141.220.000	1,664.49
				1000.290.420110.220.000	836.01
				1000.290.420110.344.000	332.16
				1000.290.420130.220.000	956.33
				1000.290.420150.220.000	755.90
				1000.290.420160.220.000	14.99
				1000.290.420182.220.000	56.33
				1000.290.420185.220.000	3,094.77
		1CGN-3G9T-J6MJ		PD SPECIAL TEAMS SUPPLY RETUR	
				1000.290.420185.220.000	-1,258.23
		1CRG-LV3P-M1G7		USB HUBS AND BATHROOM SUPPLI	
				5311.330.430660.220.000	75.75
				5311.330.430660.210.000	218.72
		1FRF-TM1M-P1NF		CAP SEAT GASKET	
				1221.370.460503.220.000	20.21
		1FYF-YMT1-D6YL		PD PATROL SUPPLY RETURN	
				1000.290.420150.220.000	-359.98
		1GMT-XCW7-GGFR		CREDIT TOILET PLUNGERS	
				5311.330.430660.220.000	-20.99
		1HNX-C9JR-Y1WC		SHOP SAFETY SUPPLIES	
				2513.370.460485.220.000	423.69

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	18992 AMAZON CAPITAL SERVICES	(Continued)			
		1QJP-DQRW-PDCV		OFFICE SUPPLIES	
				1000.300.420420.210.000	227.32
		1QN7-XQX7-7MPX		UPS BATTERY BACKUPS	
				5311.330.430630.360.000	479.97
		1RR3-KKWT-VGLF		REPLACEMENT FACE SHIELD	
				5311.330.430630.220.000	79.90
		1YYN-XLMK-3DFD		BANDED EARPLUGS	
				5311.330.430640.220.000	69.45
				Total :	**7,963.29**
11/26/2024	24774 BAKER, ALEXIS	REFUND020924		CANCELLED PARK PLACE LEASE RE	
				7370.000.352004.00	20.00
				Total :	**20.00**
11/26/2024	09863 BASOLO AUTO BODY & PAINT	6876		#95 FREIGHT CHARGE ORIG INV 687	
				1000.290.420150.360.000	150.00
				Total :	**150.00**
11/26/2024	08442 BATTERY SYSTEMS	28282410031031		WELD SHOP CRANE	
				1000.321.431330.230.000	295.23
				Total :	**295.23**
11/26/2024	08364 BIG SKY MOTORSPORTS	38875		#37 ANNUAL SERV / REPAIR - PD	
				1000.290.420150.360.000	3,436.81
				Total :	**3,436.81**
11/26/2024	09988 BLACK KNIGHT SECURITY	20222533		STANDING GUARD OCT 15-31, 2024	
				1000.221.410810.350.000	4,154.67
		20222534		SHELTER/ PARK PATROL OCT 1-31, 2	
				1000.250.411055.350.242	20,169.00
		20222575		PATROL STOP NOV 1-15, 2024	
				1221.370.460503.350.000	220.60
				2513.370.460484.350.000	264.80
				Total :	**24,809.07**
11/26/2024	00177 BORDER STATES ELECTRIC	929253495		SRP P1 ELECTRICAL PARTS/SUPPLI	

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00177 BORDER STATES ELECTRIC	(Continued)			
				5311.330.430649.930.000	29,579.16
		929253590		SRF P1 ELECTRICAL PARTS/SUPPLI	
				5311.330.430649.930.000	16,474.67
		929315619		FACTORY TALK RENEWAL & SUPPOI	
				5311.330.430610.360.000	10,027.60
		929316796		ELECTRICAL PARTS/SUPPLIES	
				5210.335.430530.230.000	185.40
				Total :	**56,266.83**
11/26/2024	00177 BORDER STATES ELECTRIC	929335501		ELECTRICAL PARTS/SUPPLIES	
				5210.335.430530.230.000	-185.40
		929396599		ELECTRICAL PARTS/SUPPLIES	
				5210.335.430530.230.000	161.20
		929396940		ELECTRICAL PARTS/SUPPLIES	
				5210.335.430530.230.000	40.52
		929399327		J HODGE TRAINING-BORDER STATE	
				5210.335.430530.380.000	4,860.00
		929424223		ELECTRICAL PARTS/SUPPLIES	
				5210.335.430530.230.000	57.58
				Total :	**4,933.90**
11/26/2024	25815 BUCHER, ELLE	REIMB111224		NEW ISSUE BOOTS - GREATER TAC	
				1000.290.420110.220.000	165.00
				Total :	**165.00**
11/26/2024	18147 BURGER, JOE	TVLSET103124		NTOA CNT CONF 102724-103124 AZ	
				1000.290.420130.370.000	35.00
				Total :	**35.00**
11/26/2024	02300 CAMP WELL DRILLING & PUMP	1932-S		PULL PUMP AT 3600 STEVENS AVE	
				5210.335.430535.930.245	2,380.00
				Total :	**2,380.00**
11/26/2024	00372 CDW GOVERNMENT INC	AB59D1R		DOCUMENT SCANNER	

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00372 CDW GOVERNMENT INC	(Continued)			
				5210.335.430510.210.000	325.27
				5311.330.430610.210.000	92.93
				5450.334.430210.210.000	46.47
				Total :	**464.67**
11/26/2024	23265 CENTRAL HOUSE STRATEGIES	1408		NOVEMBER LOBBYING	
				1000.245.419000.350.000	5,000.00
				Total :	**5,000.00**
11/26/2024	16798 CENTURYLINK	333809938		NETWORK SERVICE HIDTA OCT22-N	
				2989.290.420188.350.000	70.97
				Total :	**70.97**
11/26/2024	11238 CHARTER COMMUNICATIONS	172876001		INTERNET	
				1000.224.411300.344.000	319.98
				Total :	**319.98**
11/26/2024	11238 CHARTER COMMUNICATIONS	8313200411356406		ICAC INTERNET 110424-120324	
				2989.290.420160.350.000	154.97
				Total :	**154.97**
11/26/2024	11238 CHARTER COMMUNICATIONS	238249201		INTERNET	
				1000.224.411300.344.000	149.98
				Total :	**149.98**
11/26/2024	11238 CHARTER COMMUNICATIONS	237764901		INTERNET	
				1000.224.411300.344.000	124.98
				Total :	**124.98**
11/26/2024	11238 CHARTER COMMUNICATIONS	237798301		INTERNET	
				1000.224.411300.344.000	124.98
				Total :	**124.98**
11/26/2024	11238 CHARTER COMMUNICATIONS	237807001		INTERNET	
				1000.224.411300.344.000	124.98
				Total :	**124.98**

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account		Amount
11/26/2024	11238 CHARTER COMMUNICATIONS	238311101		INTERNET		
				2989.290.420188.350.000		124.98
					Total :	**124.98**
11/26/2024	11238 CHARTER COMMUNICATIONS	243671801		INTERNET		
				1000.224.411300.344.000		124.98
					Total :	**124.98**
11/26/2024	11238 CHARTER COMMUNICATIONS	237780101		INTERNET		
				1000.224.411300.344.000		84.98
					Total :	**84.98**
11/26/2024	11238 CHARTER COMMUNICATIONS	238380101		INTERNET		
				1000.224.411300.344.000		84.98
					Total :	**84.98**
11/26/2024	11238 CHARTER COMMUNICATIONS	243247201		INTERNET		
				1000.224.411300.344.000		84.98
					Total :	**84.98**
11/26/2024	17377 CINTAS	5239621806		FIRST AID SUPPLIES		
				2513.370.460485.220.000		304.64
		5239621807		FIRST AID SUPPLIES		
				1000.246.411810.220.000		122.33
		5239813506		FIRST AID SUPPLIES		
				1000.246.411810.220.000		103.70
		5240023202		FIRST AID SUPPLIES		
				2512.320.430210.220.000		70.42
					Total :	**601.09**
11/26/2024	00312 CITY OF MISSOULA	061438125526		2400 S 3RD ST W IRR PARK		
				2513.370.460501.343.000		280.55
		062692127692		1501 39TH ST ST.3		
				1000.300.420420.343.000		108.38
				1000.300.420420.340.000		24.56
				1000.300.420420.342.000		7.71

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00312 CITY OF MISSOULA	(Continued)			
		062714125526		109 1/2 WEST ARTEMOS DR	
				2513.370.460501.343.000	137.85
				2513.370.460501.342.000	5.22
		062734125526		511 WHITAKER DR IRR	
				2513.370.460501.343.000	239.13
				2513.370.460501.342.000	5.45
		063240125526		2415 GARLAND DR IRR	
				2513.370.460501.343.000	120.26
				2513.370.460501.342.000	5.13
		063384125526		2660 WILLOW WOOD CT IRR	
				2513.370.460501.343.000	50.65
				2513.370.460501.342.000	5.24
		063687125526		ARROWHEAD DR IRR WAPAKIA PAR	
				2513.370.460501.343.000	1,013.03
				2513.370.460501.342.000	5.73
		064429125526		ANTHONY LANE IRR RIVER PINES	
				2513.370.460501.343.000	133.34
				2513.370.460501.342.000	5.48
		064777125526		300 S 4TH ST E IRR	
				2513.370.460501.341.000	57.19
				2513.370.460501.340.000	22.19
				2513.370.460501.342.000	6.30
		065219125526		BONNER PARK IRR RESTROOM LINE	
				2513.370.460501.343.000	57.19
				2513.370.460501.340.000	22.19
				2513.370.460501.342.000	5.93
		066982125526		100 MCCORMICK ST	
				2513.370.460501.343.000	122.59
				2513.370.460501.342.000	5.15
		067037125526		200 CHESTNUT ST IRR	
				2513.370.460501.342.000	5.54

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00312 CITY OF MISSOULA	(Continued)			
		067046125526		100 HICKORY ST SHOP	
				2513.370.460501.343.000	61.06
				2513.370.460501.340.000	20.54
				2513.370.460501.342.000	8.48
		067111125526		100 S 3RD ST W IRR EBJ	
				2513.370.460501.342.000	5.17
		067274125526		2100 S 10TH ST W	
				2513.370.460501.343.000	50.65
				2513.370.460501.342.000	5.58
				2513.370.460501.340.000	22.19
		068134125526		811 E FRONT ST IRR GOLDSMITHS	
				2513.370.460501.343.000	41.93
		068325125526		W BROADWAY & COOPER	
				2513.370.460501.343.000	141.03
		068364125526		520 N CALIFORNIA ST IRR DTOWN	
				2513.370.460501.343.000	253.24
				2513.370.460501.342.000	5.08
		068871125526		N 6TH & WORDEN IRR NSIDE PARK	
				2513.370.460501.343.000	22.83
				2513.370.460501.340.000	22.19
				2513.370.460501.342.000	5.50
		069171134171		1305 SCOTT ST A	
				1000.246.411810.343.000	52.34
				1000.246.411810.340.000	12.50
				1000.246.411810.342.000	7.64
		069262125526		700 GRAND AVE IRR NSIDE OPASS	
				2513.370.460501.343.000	74.63
		069841125526		BANK ST IRR CARAS/BESS PARK	
				2513.370.460501.343.000	72.45
				2513.370.460501.340.000	30.38
				2513.370.460501.342.000	6.35
		069857125526		N HIGGNS AVE IRR	
				2513.370.460501.343.000	148.60

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00312 CITY OF MISSOULA	(Continued)			
		078304125526		200 E PINE ST IRR	
				2513.370.460501.343.000	61.55
		078310125526		ELM PARK DR	
				2513.370.460501.343.000	156.29
				2513.370.460501.342.000	5.43
		078311125526		FRONT ST IRR FRONT/ORANGE	
				2513.370.460501.343.000	17.93
		078312125526		KIWANIS ST PARK	
				2513.370.460501.343.000	941.09
				2513.370.460501.340.000	22.19
				2513.370.460501.342.000	6.39
		078316125526		MCLEOD PARK IRR	
				2513.370.460501.343.000	494.19
				2513.370.460501.342.000	5.49
		078318125526		SACAJAWEA PARK IRR	
				2513.370.460501.340.000	22.19
				2513.370.460501.342.000	5.29
		078319125526		1100 SHERWOOD ST IRR WSIDE PAI	
				2513.370.460501.343.000	132.31
				2513.370.460501.342.000	5.33
		078320125526		SOUTHSIDE LIONS IRR PARK	
				2513.370.460501.343.000	3,488.73
				2513.370.460501.340.000	22.19
				2513.370.460501.342.000	5.45
		078321125526		CARAS PARK IRR RESTROOM	
				2513.370.460501.340.000	22.19
				2513.370.460501.342.000	6.35
		078323125526		GREGORY PARK EAST IRR	
				2513.370.460501.343.000	215.15
				2513.370.460501.342.000	5.20
		078324125526		BOYD PARK IRR PARK	
				2513.370.460501.343.000	605.37
				2513.370.460501.342.000	5.42

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00312 CITY OF MISSOULA	(Continued)			
		078325125526		NORTHSIDE BALL PARK IRR	
				2513.370.460501.343.000	143.21
				2513.370.460501.342.000	6.81
		078328125526		PLAYFAIR PARK IRR	
				2513.370.460501.343.000	57.19
				2513.370.460501.340.000	22.19
				2513.370.460501.342.000	12.63
		078329125526		MARSHALL ST PARK	
				2513.370.460501.343.000	92.07
				2513.370.460501.342.000	5.06
		078395125526		SKYVIEW DR PARK 1	
				2513.370.460501.343.000	1,686.65
				2513.370.460501.342.000	5.40
		078598125526		GARLAND DR PARK	
				2513.370.460501.343.000	509.45
				2513.370.460501.342.000	5.52
		079982125526		4500 TIMBERLANE IRR SOCCER PAF	
				2513.370.460501.343.000	181.30
				2513.370.460501.342.000	5.64
		080323125526		PINEVIEW RD IRR FOUNTAIN	
				2513.370.460501.342.000	5.77
		080324125526		LINCOLN RD IRR SIGN	
				2513.370.460501.343.000	52.83
				2513.370.460501.342.000	5.05
		080341125526		4027 1/2 HERITAGE WAY IRR PARK	
				2513.370.460501.342.000	5.11
		080349125526		3918 TIMBERLANE IRR HERITAGE P/	
				2513.370.460501.342.000	5.39
		080361125526		4500 FOX FARM RD IRR	
				2513.370.460501.343.000	41.93
				2513.370.460501.342.000	5.64
		081364125526		NICOLE CT PARK IRR	
				2513.370.460501.343.000	160.65
				2513.370.460501.342.000	5.23

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00312 CITY OF MISSOULA	(Continued)			
		081462125526		LINDA VISTA BLVD IRR MARILYN PAF	
				2513.370.460501.343.000	271.83
				2513.370.460501.342.000	5.97
		081646125526		4719 NICOLE CT IRR	
				2513.370.460501.343.000	27.19
				2513.370.460501.342.000	5.25
		101760125526		600 CREGG LN +FIRE (POOL)	
				2513.370.460490.343.000	1,760.62
		101935125526		MALONEY RANCH PARK IRR	
				2513.370.460501.343.000	319.79
				2513.370.460501.342.000	6.64
		103285125526		109 BENTLEY PARK LP	
				2513.370.460501.343.000	240.16
				2513.370.460501.342.000	5.27
		149600249987		2705 CCC RD	
				1221.370.460503.343.000	27.24
				1221.370.460503.340.000	22.19
		149605249987		2500 CCC RD	
				1221.370.460503.343.000	74.14
				1221.370.460503.342.000	31.47
		151225249987		2750 CCC RD	
				1221.370.460503.343.000	20.01
		156570125526		3005 SOUTH AVE W	
				1221.370.460503.343.000	54.52
				1221.370.460503.340.000	14.51
		156580125526		3025 SOUTH AVE W CONCESSIONS	
				1221.370.460503.343.000	164.33
		156585125526		3219 FORT MSLA RD IRR	
				1221.370.460503.343.000	99.66
				1221.370.460503.340.000	16.52
				1221.370.460503.342.000	8.22
		156590249987		3245 FORT MSLA RD	
				1221.370.460503.343.000	26.55

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00312 CITY OF MISSOULA	(Continued)			
		156595125526		3251 FORT MSLA RD RESTROOM	
				1221.370.460503.343.000	20.01
		157740259845		109 N CATLIN ST +FIRE	
				1000.246.411810.343.000	238.50
				1000.246.411810.340.000	46.67
				1000.246.411810.342.000	6.31
		176305272490		3301 SOUTH AVE W SW	
				1221.370.460503.343.000	22.19
				2513.370.460501.342.000	31.47
		185240275068		101 MEADOWLARK CT	
				5210.335.430520.342.000	4.62
				5210.335.430520.340.000	21.63
		186035275068		1520 HILDA AVE	
				5210.335.430520.342.000	4.62
		188600275068		336 E CENTRAL AVE	
				5210.335.430520.342.000	4.62
		188945125526		4331 BARBARA LN SW	
				2513.370.460501.342.000	5.40
		188950275068		4399 24TH AVE	
				5210.335.430520.342.000	4.62
		189065275068		4812 GHARRETT ST	
				5210.335.430520.342.000	4.62
		189315275068		536 S 5TH ST E	
				5210.335.430520.342.000	4.62
		189340275068		5504 SKYVIEW DR	
				5210.335.430520.342.000	4.62
		189350275068		5785 GHARRETT AVE	
				5210.335.430520.342.000	4.62
		189465125526		604 LAFRAY LN SW	
				2513.370.460501.342.000	5.32
		189610275068		6325 HILLVIEW WAY	
				5210.335.430520.342.000	4.62
		190335275068		7153 MILLER CREEK RD	
				5210.335.430520.342.000	4.62

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00312 CITY OF MISSOULA	(Continued)			
		190360125526		PARK W RUSSEL PARK SW	
				2513.370.460501.342.000	5.44
		191990275068		200 S 4TH ST E	
				5210.335.430520.342.000	4.62
		191995275068		4406 23RD AVE	
				5210.335.430520.342.000	4.62
		192020275068		4733 23RD AVE	
				5210.335.430520.342.000	4.62
		192035275068		6886 SOPHIE DR	
				5210.335.430520.342.000	4.62
				Total :	**16,464.48**
11/26/2024	00312 CITY OF MISSOULA	083825134171		FLOATING HYD (ST CLNG)	
				2512.320.430210.343.000	1,773.17
				Total :	**1,773.17**
11/26/2024	24839 COLUMN SOFTWARE PBC	C9DF665F-0084		GRANT CREEK REALIGN AD	
				5210.335.430530.230.000	72.45
				Total :	**72.45**
11/26/2024	00631 COLYER, MIKE	TVLSET102524		COLLECTIVE BARGAINING 102224-1	
				1000.290.420130.370.000	34.00
				Total :	**34.00**
11/26/2024	06215 COPPER STATE BOLT & NUT CO	I06138052		LEATHER GLOVES	
				2513.370.460485.220.000	142.13
				Total :	**142.13**
11/26/2024	15994 CORE & MAIN LP	V266763		TEST BALL PLUG	
				5311.330.430630.230.000	2,984.75
		V788102		COUPLINGS	
				5210.335.430550.230.000	2,798.88
		V895629		STORZ HYDRANT ADAPTERS	
				5210.335.430550.230.000	825.00

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	15994 CORE & MAIN LP	(Continued)			
		V925870		ASPHALT	
				2512.320.430230.400.000	1,510.00
		V944768		FITTINGS	
				5210.335.430550.230.000	180.00
		V958852		FITTINGS	
				5210.335.430530.230.000	603.00
		V968512		REPAIR CLAMPS	
				5210.335.430550.230.000	702.00
		V977323		METER PIT LIDS	
				5210.335.430550.230.000	1,714.80
		W005339		COLD PATCH	
				5210.335.430550.230.000	52.00
		W022355		FITTINGS	
				5210.335.430550.230.000	1,401.11
				Total :	**12,771.54**
11/26/2024	00216 CRAPO LTD	51207		PERLITE DELIVERY HESS PUMICE	
				5311.330.430660.250.000	1,692.00
				2512.320.430251.220.000	2,949.52
				Total :	**4,641.52**
11/26/2024	06183 CRAWFORD, SHANE	REIMB111824		CLOTHING REIMBURSEMENT	
				2512.320.430210.220.000	44.76
				Total :	**44.76**
11/26/2024	01280 CREATIVE PAINT & GLASS	111799		MSLA PARKING COMM SERVICES	
				7370.395.430266.360.713	415.00
				Total :	**415.00**
11/26/2024	04119 D&G CRANE SERVICE INC	13840		REMOVE PUMP/MOTOR/PIPE- STEV	
				5210.335.430535.930.245	849.50
				Total :	**849.50**
11/26/2024	09573 DAHLEN, BRANDT	REIMBURSEMENT		CLOTHING REIMB	
				2512.280.431400.220.000	257.50

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	09573 DAHLEN, BRANDT	(Continued)		**Total :**	**257.50**
11/26/2024	14660 DANA SAFETY SUPPLY INC	935405		COMPUTER MOUNT X6 NEW VEHICL	
				4020.390.420291.940.000	2,586.90
				Total :	**2,586.90**
11/26/2024	07585 DAY, PHD, SUSAN	110124		NEW HIRE PSYCH EVAL	
				1000.290.420110.350.000	300.00
		110524		FIT FOR DUTY EVAL	
				1000.290.420110.350.000	300.00
		110524DC		NEW HIRE PSYCH EVAL - DC	
				1000.290.420110.350.000	300.00
		111324		NEW HIRE PSYCH EVAL	
				1000.290.420110.350.000	300.00
		111524		NEW HIRE PSYCH EVAL X2	
				1000.290.420110.350.000	600.00
				Total :	**1,800.00**
11/26/2024	01433 DAYSPRING RESTORATION	39103		VANDALISM REPAIRS	
				2513.370.460400.930.000	3,353.20
				Total :	**3,353.20**
11/26/2024	15029 DELL MARKETING LP	10782569514		LAPTOP & DOCKING STATION	
				1000.270.411125.220.000	1,254.26
				Total :	**1,254.26**
11/26/2024	00361 DEPT OF LABOR & INDUSTRY	2010-BOIL-MTN-008607		BOILER 7634 1100 CLARK FORK	
				5311.330.430640.500.000	36.00
				Total :	**36.00**
11/26/2024	00124 DEPT OF REVENUE	MCKINSTRY ESSENTION		MCKINSTRY ESPC-207150 1% GRT	
				4013.390.411231.930.000	3,287.62
				Total :	**3,287.62**
11/26/2024	00124 DEPT OF REVENUE	DICK ANDERSON CONST		CARAS RIVER ACCESS 1% GRT	
				4081.370.460433.930.241	2,939.28

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	00124 DEPT OF REVENUE	(Continued)		Total :	**2,939.28**
11/26/2024	00124 DEPT OF REVENUE	WESTERN EXC. 1		S 4TH STREET W 2023-00012	
				5210.335.430551.930.241	2,592.46
				Total :	**2,592.46**
11/26/2024	00124 DEPT OF REVENUE	WESTERN EXC. 2		S 4TH STREET W 2023-00012	
				5210.335.430551.930.241	2,290.09
				Total :	**2,290.09**
11/26/2024	07179 DICK ANDERSON CONSTRUCTION	4758-1		CARAS RIVER ACCESS	
				4081.370.460433.930.241	290,988.80
				Total :	**290,988.80**
11/26/2024	10189 DOYLE, DAN	080824DD		POLICE COMMISSION FEE MTG 08/1	
				1000.290.420110.350.000	10.00
		110824DD		POLICE COMMISSION FEE MTG 11/	
				1000.290.420110.350.000	10.00
				Total :	**20.00**
11/26/2024	16630 DXP ENTERPRISES, INC.	54767365		TROUBLESHOOT / SHIPPING	
				5210.335.430530.230.000	39.43
		54777278		GAS MONITOR RENTAL	
				5210.335.430530.360.000	900.00
				Total :	**939.43**
11/26/2024	07888 EDGELL BUILDING	181318		BLDG, PAVE, METER, DEV FEES- RE	
				2394.000.323011.00	1,233.78
				5225.000.343032.00	1,883.00
				5325.000.343034.00	2,292.00
				2321.000.341038.00	2,154.00
				5210.000.343024.00	262.05
				2321.000.341032.00	2,407.00
				1000.000.323021.00	127.20
				Total :	**10,359.03**
11/26/2024	08522 FAMILY VISION CARE	118597		NEW HIRE EYE EXAM - RM	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	08522 FAMILY VISION CARE	(Continued)			
				1000.290.420110.350.000	55.00
		118598		NEW HIRE EYE EXAM - DC	
				1000.290.420110.350.000	55.00
		118639		NEW HIRE EYE EXAM - NB	
				1000.290.420110.350.000	55.00
		118725		NEW HIRE EYE EXAM - MT	
				1000.290.420110.350.000	55.00
		118780		NEW HIRE EYE EXAM - MS	
				1000.290.420110.350.000	55.00
				Total :	**275.00**
11/26/2024	00874 FASTENAL	MTMSL111141		WELD SHOP CRANE SUPPLIES	
				1000.321.431330.230.000	4.75
		MTMSL111634		OPERATING SUPPLIES	
				2512.320.430230.220.000	249.50
		MTMSL111824		OPERATING SUPPLIES	
				2512.320.430230.220.000	112.61
				Total :	**366.86**
11/26/2024	00108 FINEST OIL COMPANY	127091		55 GALLON DRUMS OF OIL	
				5311.330.430660.230.000	3,689.80
		127115		15PPM SULFUR DYED LSD	
				5311.330.430660.231.000	2,535.03
				Total :	**6,224.83**
11/26/2024	22287 FISHERS TECHNOLOGY	1407591		PRINTER/ COPIER SERVICES	
				1000.221.410810.320.000	68.57
		1408289		PRINTER/ COPIER SERVICES	
				1000.220.410210.360.000	28.91
				Total :	**97.48**
11/26/2024	00783 FOREMOST PROMOTIONS	732083		PROMOTIONAL ITEMS FOR KIDS	
				1000.290.420110.392.000	932.50
				Total :	**932.50**

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Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	14781 GALLAGHER BENEFIT SERVICES INC	326997		NOVEMBER 2024 CONSULTING SER	
				6050.390.520800.350.000	3,541.67
				Total :	**3,541.67**
11/26/2024	22728 GORDON, CONNOR	TVLSET110224		TRAVEL SETTLEMENT- BILLINGS, M	
				1000.300.420460.370.000	123.00
				Total :	**123.00**
11/26/2024	22123 GOTCHER, ERIKA	TVLSET110224		TRAVEL SETTLEMENT- BILLINGS, M	
				1000.300.429001.380.000	123.00
				Total :	**123.00**
11/26/2024	20772 HADERLIE, MIKE	TVLADV120824		NTOA SWAT TEAM LDR 120824-1214	
				1000.290.420130.370.000	520.00
		TVLSET011222		NTOA SUPERV PATROL CRITICAL IN	
				1000.290.420130.370.000	170.00
				Total :	**690.00**
11/26/2024	24799 HARVEY, CASEY	TVLSET110724		NTOA SUPERV PATROL CRIT INCID	
				1000.290.420130.370.000	170.00
				Total :	**170.00**
11/26/2024	00789 HELLGATE TOOL REPAIR	96861		TOOLS	
				5210.335.430530.220.000	181.00
				Total :	**181.00**
11/26/2024	20114 HESS PUMICE PRODUCTS INC	29567		HORTICULTURAL PERLITE	
				5311.330.430660.250.000	6,501.00
				Total :	**6,501.00**
11/26/2024	21351 HILLYARD MONTANA	605657344		JANITORIAL SUPPLIES	
				2513.370.460501.220.000	470.16
		605657345		JANITORIAL SUPPLIES	
				2513.370.460501.220.000	2,639.85
				Total :	**3,110.01**
11/26/2024	00123 HOME DEPOT CREDIT SERVICES	0016073		LUMBER AND REPAIR SUPPLIES	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00123 HOME DEPOT CREDIT SERVICES	(Continued)			
				2513.370.460400.930.000	416.22
				2513.370.460501.220.000	206.29
		0092224		PAINT SUPPLIES	
				2513.370.460501.220.000	173.78
		2523011		TOOLS	
				5450.334.430246.220.000	6.97
		8190319		CREDIT FLOOR MATS	
				5210.335.430520.230.000	-49.94
		8524979		FLOOR MATS FOR TRUCKS #487	
				5210.335.430520.230.000	49.94
		9524910		FLOOR MATS, TOOLS	
				5210.335.430550.220.000	59.97
				5210.335.430520.230.000	49.94
				Total :	**913.17**
11/26/2024	12005 HOME RESOURCE	70165		GRANT CONTRACT- ZERO BY FIFTY	
				1000.250.411231.700.000	17,000.00
				Total :	**17,000.00**
11/26/2024	01443 IAFC	000284400		MEMBERSHIP- KEATING	
				1000.300.420410.330.000	173.33
				Total :	**173.33**
11/26/2024	06143 ICLEI	4004		ANNUAL MEMBERSHIP DUES	
				1000.250.411231.330.000	600.00
				1000.210.410100.330.000	600.00
				Total :	**1,200.00**
11/26/2024	07020 IT STARTS WITH ME	241025MSLACL		CLINICAL DATA ANALYSIS OCT 2024	
				6050.390.520800.352.000	382.20
				Total :	**382.20**
11/26/2024	23273 ITE	1090002		RYAN GUELFF MEMBERSHIP	
				2512.280.431400.330.000	350.00
				Total :	**350.00**

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Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	06148 J&D GLASS	34227		#8054 WINDSHIELD	
				1000.290.420110.360.000	389.00
				Total :	**389.00**
11/26/2024	04400 J&M ELECTRIC INC	24-1864		SOCCER FIELD RESTROOM REPAIR	
				1221.370.460503.350.000	831.00
				Total :	**831.00**
11/26/2024	05122 JACKSON CONTRACTOR GROUP INC	PAYAPP 1		AGNES PUMPHOUSE REMODEL	
				5210.335.430535.930.245	23,789.00
				Total :	**23,789.00**
11/26/2024	00300 JCCS PC	904930		GENERAL ACCOUNTING OCT 2024	
				7370.395.430266.350.700	1,350.00
				Total :	**1,350.00**
11/26/2024	00296 JOHNSON CONTROLS INC	1-134545939071		CURRENTS- GLYCOL & SEAL PUMP	
				2513.370.460493.930.000	8,982.73
		1-134648406737		SERVICE AGREEMENT DECEMBER 2	
				2513.370.460490.350.000	1,306.83
				1221.370.460503.350.000	577.67
				2513.370.460432.350.000	515.83
				2513.370.460491.350.000	138.50
				1000.246.460452.700.000	1,642.25
				1000.246.411810.360.000	7,711.92
				Total :	**20,875.73**
11/26/2024	13245 KEELY, JASON	REIMB110424		CLOTHING REIMBURSEMENT	
				2512.320.430210.220.000	349.95
				Total :	**349.95**
11/26/2024	14322 KENT D BRUCE CO	16933		HARNESS PKG NEW VEH - PD	
				4020.390.420291.940.000	3,453.14
				Total :	**3,453.14**
11/26/2024	00473 KLS HYDRAULICS	107971		PARTS	
				2512.320.430230.230.000	85.73

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Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00473 KLS HYDRAULICS	(Continued)			
		108025		UNIT 363 HYDRAULIC LINE	
				5311.330.430660.235.000	57.81
				Total :	**143.54**
11/26/2024	00299 KNIFE RIVER	934978		SIDEWALK ASPHALT REPAIRS	
				2513.370.460400.930.000	393.00
		935664		ASPHALT	
				2512.320.430230.400.251	13,910.76
		935897		ASPHALT*	
				2512.320.430230.400.000	89.76
		935898		ECO BLOCKS	
				2512.320.430251.220.000	700.00
		936457		CONCRETE	
				2512.320.430230.400.000	687.00
				Total :	**15,780.52**
11/26/2024	20061 LAROCQUE, BRANDON	TVLSET103124		NTOA CNT CONF 102724-103124 AZ	
				1000.290.420130.370.000	70.00
				Total :	**70.00**
11/26/2024	00336 LAWSON PRODUCTS INC	9311990892		PARTS	
				2512.320.430270.230.000	37.36
		9312012082		BOLT STOCK SUPPLIES	
				1000.321.431330.230.000	496.01
				Total :	**533.37**
11/26/2024	00407 LEE ENTERPRISES	203045		LEAF INSERTS	
				2512.320.430210.320.000	1,500.00
				Total :	**1,500.00**
11/26/2024	00338 LES SCHWAB TIRE CENTERS OF MT	90101403374		VEHICLE MAINTENANCE/ REPAIRS	
				5210.335.430520.230.000	1,759.20
		90101403375		VEHICLE MAINTENANCE/ REPAIRS	
				5210.335.430520.940.000	8,622.24

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Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00338 LES SCHWAB TIRE CENTERS OF MT	(Continued)			
		90101406397		VEHICLE MAINTENANCE/ REPAIRS	
				1000.300.429001.230.000	91.96
				Total :	**10,473.40**
11/26/2024	22326 LEYBA, SAM	TVLSET011222		NTOA SUPERV PATROL CRIT INCID	
				1000.290.420130.370.000	170.00
				Total :	**170.00**
11/26/2024	24567 LGS GROUP INC	4-06053		BLACK OUT MODULE - NEW PD VEH	
				4020.390.420291.940.000	7,631.07
				Total :	**7,631.07**
11/26/2024	01611 LITHIA MOTORS SUPPORT SERVICES	329276		#88 AUTO SUPPLIES	
				1000.290.420110.230.000	382.40
		329607		#99 AUTO SUPPLIES	
				1000.290.420110.230.000	455.75
				Total :	**838.15**
11/26/2024	14650 LN CURTIS AND SONS	INV883241		FIRE EQUIPMENT & GEAR	
				1000.300.420460.220.000	578.99
				Total :	**578.99**
11/26/2024	22154 LONGACRE, WILLIAM	REIMB101924		CLOTHING REIMBURSEMENT	
				1000.321.431330.220.000	129.80
				Total :	**129.80**
11/26/2024	24524 LUMEN	5-BSRBCDDS		IP AND DATA SERVICES	
				1000.224.411300.344.000	844.40
				Total :	**844.40**
11/26/2024	12371 LUMEN-ACCESS	5104XLE2S3		PHONE SERVICES	
				1221.370.460503.344.000	850.00
				2394.310.420500.344.000	680.00
				1000.224.411300.344.000	11,075.63
				Total :	**12,605.63**

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Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00041 MCCHD	9584		WATER TESTING	
				5210.335.430530.350.000	416.00
				Total :	**416.00**
11/26/2024	17659 MCKINSTRY ESSENTION LLC	20075968		CITY OF MSLA ESPC PH 1 CONSTRU	
				4013.390.411231.930.000	309,036.16
				Total :	**309,036.16**
11/26/2024	00376 MIDLAND IMPLEMENT CO, INC	277151001		STEP FLOATS	
				5311.330.430639.930.000	2,316.60
				Total :	**2,316.60**
11/26/2024	24318 MISSOULA CONSERVATION DISTRICT	2024-001		EQUIPMENT RENTAL	
				2513.370.460501.350.000	150.00
				Total :	**150.00**
11/26/2024	05455 MISSOULA COPY CENTER	168441		PROST PRINTING	
				2513.370.460411.320.000	170.00
		168469		PROST PRINTING	
				2513.370.460411.320.000	216.00
		168489		PROST PRINTING	
				2513.370.460411.320.000	144.00
		169137		STORM CONTRACTOR HANDOUTS	
				2260.390.430258.390.000	98.50
				Total :	**628.50**
11/26/2024	00843 MISSOULA COUNTY PUBLIC SCHOOLS	1585		MT JUMBO FACILITY FEE - SEP OCT	
				1000.290.420130.370.000	450.00
		1586		SENTINEL HS RENT FEE - FALL TES	
				1000.290.420130.370.000	830.00
		1587		MT JUMBO RENT FEE MPAT 1016 &	
				1000.290.420130.370.000	300.00
				Total :	**1,580.00**
11/26/2024	00236 MISSOULA COUNTY TREASURER	PROPERTY TAXES		CITY OF MSLA 1ST HALF PROP TAXE	
				1000.390.411860.500.000	51,847.65

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Date	Vendor	Invoice	PO #	Description/Account	Amount
	00236 MISSOULA COUNTY TREASURER	(Continued)		**Total :**	**51,847.65**
11/26/2024	00236 MISSOULA COUNTY TREASURER	111324		JEDI ADVISORY BOARD RETREAT	
				2513.370.469005.350.419	1,649.22
				Total :	**1,649.22**
11/26/2024	00236 MISSOULA COUNTY TREASURER	11738-MSLA		UDA LAW FIRM- MSLA PORTION	
				1000.250.419000.350.000	755.00
		25410-MSLA		ENERGY STRATEGIES- MSLA PORTI	
				1000.250.419000.350.000	357.50
				Total :	**1,112.50**
11/26/2024	00236 MISSOULA COUNTY TREASURER	296		LEWIS & CLARK 2024 SEPT POSTCA	
				1000.250.410124.700.006	55.93
		550		WRITTEN WARNING FORMS	
				1000.290.420150.230.000	155.76
		551		MUNICIPAL INFRACTION FORMS	
				1000.290.420150.320.000	162.12
		559		DUI/SFST FIELD CARDS	
				1000.290.420150.320.000	105.14
		560		PROPERTY RECEIPT FORMS	
				1000.290.420182.320.000	261.84
				Total :	**740.79**
11/26/2024	03643 MISSOULA ELECTRIC COOP INC	313257		LIFT STATIONS	
				5311.330.430630.341.000	1,357.84
		349374		ENGLAND MULLAN FLYNN RANCH	
				2512.320.430263.341.000	82.76
				Total :	**1,440.60**
11/26/2024	03643 MISSOULA ELECTRIC COOP INC	363503		8500 MULLAN FIRE SUPPRESSION T	
				5210.335.430530.341.000	765.91
				Total :	**765.91**
11/26/2024	22635 MISSOULA INTERFAITH COLLAB	2817		CITY CLEANUP 11/06/24	
				1000.250.411055.350.241	1,760.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	22635 MISSOULA INTERFAITH COLLAB	(Continued)			
		2827		CAMP CLEANUP 11/12/24	
				1000.250.411055.350.241	1,251.25
				Total :	**3,011.25**
11/26/2024	00393 MISSOULA MOTOR PARTS CO	046222		AUTO PARTS SUPPLIES	
				5210.335.430550.230.000	49.72
		888640		PARTS	
				2512.320.430252.230.000	5.85
		889130		AUTO PARTS SUPPLIES UNIT 337	
				5311.330.430630.235.000	18.89
		889136		AUTO PARTS SUPPLIES UNIT 337	
				5311.330.430630.235.000	55.71
		889390		#34 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	467.55
		890870		AUTO PARTS SUPPLIES UNIT 337	
				5311.330.430630.235.000	23.89
		891151		PARTS	
				2512.320.430230.230.000	116.27
		891191		PARTS	
				2512.320.430230.230.000	6.63
		891329		PARTS	
				2512.320.430230.230.000	222.72
		891330		AUTO PARTS SUPPLIES UNIT 367	
				5311.330.430660.235.000	127.94
		891517		#63 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	25.38
		891828		PARTS	
				2512.320.430230.230.000	14.78
		893111		#88 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	207.63
		893406		#1 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	49.12
		893459		#1 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	47.53

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Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00393 MISSOULA MOTOR PARTS CO	(Continued)			
		893630		#73 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	26.97
		893674		#1 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	-49.12
		893861		#78 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	207.63
		894016		PARTS	
				2512.320.430230.230.000	18.18
		894066		AUTO PARTS SUPPLIES	
				2512.280.431400.235.000	46.87
		894204		#58 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	206.63
		894651		PARTS	
				2512.320.430230.230.000	96.45
		895894		AUTO PARTS SUPPLIES UNIT 363	
				5311.330.430660.235.000	297.20
		895963		#24 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	221.51
		895994		AUTO PARTS SUPPLIES UNIT 363	
				5311.330.430660.235.000	82.00
		895995		AUTO PARTS SUPPLIES UNIT 363	
				5311.330.430660.235.000	82.00
		896346		AUTO PARTS SUPPLIES UNIT 363	
				5311.330.430660.235.000	30.57
		896461		#24 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	20.30
		896478		AUTO PARTS SUPPLIES UNIT 363	
				5311.330.430660.235.000	32.19
		896489		#24 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	157.39
		896566		AUTO PARTS SUPPLIES UNIT 363	
				5311.330.430660.235.000	32.19
		896575		#24 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	129.42

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Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00393 MISSOULA MOTOR PARTS CO	(Continued)			
		899399		AUTO PARTS SUPPLIES	
				1000.321.431330.230.000	297.23
		899634		AUTO PARTS SUPPLIES	
				1000.321.431330.230.000	66.00
		901521		AUTO PARTS SUPPLIES AIR HAMME	
				5311.330.430660.240.000	130.00
		901769		AUTO PARTS SUPPLIES	
				1000.321.431330.230.000	455.28
				Total :	**4,026.50**
11/26/2024	00402 MISSOULA TEXTILE SERVICES	1782304		TEXTILE SERVICES	
				2513.370.460484.350.000	52.36
		1801115		TEXTILE SERVICES	
				5210.335.430520.360.000	10.00
		1803214		TEXTILE SERVICES	
				5210.335.430520.360.000	24.64
		1803839		TEXTILE SERVICES	
				7370.395.430266.390.044	38.12
		1805262		TEXTILE SERVICES	
				5210.335.430520.360.000	53.96
		1806403		TEXTILE SERVICES	
				1000.300.420420.360.000	58.03
		1807163		TEXTILE SERVICES UNIFORMS	
				5311.330.430660.350.000	103.05
		1807164		TEXTILE SERVICES	
				5311.330.430640.350.000	241.66
		1807165		TEXTILE SERVICES	
				5311.330.430630.350.000	73.41
		1807212		TEXTILE SERVICES	
				1000.321.431330.220.000	207.79
		C1801115		TEXTILE SERVICES REFUND	
				5210.335.430520.360.000	-10.00
		S1808300		TEXTILE SERVICES	
				1000.321.431330.220.000	5.78

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	00402 MISSOULA TEXTILE SERVICES	(Continued)		**Total :**	**858.80**
11/26/2024	25816 MORGAN, RYAN	REIMB111224		NEW ISSUE BOOTS - GREATER TAC	
				1000.290.420110.220.000	165.00
				Total :	**165.00**
11/26/2024	00420 MORRISON MAIERLE INC	000244522		STORMWATER QUALITY PLAN	
				5450.334.430235.930.242	35,257.94
		000244582		ENGINEERING SERVICES	
				5311.330.430639.930.251	10,063.00
		000244583		ENGINEERING SERVICES	
				5311.330.430637.930.251	7,461.46
		000244584		ENGINEERING SERVICES	
				5210.335.430551.930.242	1,308.22
				Total :	**54,090.62**
11/26/2024	19049 MOTOROLA SOLUTIONS	8282013663		MFD RADIO HEADSETS	
				4020.390.420305.940.000	1,535.04
				Total :	**1,535.04**
11/26/2024	21047 MOUNTAIN ALARM	5355309		MONITORING NOV 2024 - HIDTA	
				2989.290.420188.500.000	84.30
				Total :	**84.30**
11/26/2024	00422 MOUNTAIN SUPPLY	9594065		PLUMBING/IRRIGATING SUPPLIES	
				5311.330.430630.230.000	12.35
				Total :	**12.35**
11/26/2024	09274 MOUNTAIN WEST COOPERATIVE	477911		PROPANE	
				2513.370.460501.220.000	39.32
				Total :	**39.32**
11/26/2024	24502 MSLA COUNTY DEPT OF ECOLOGY	37151		YOUTH PROGRAM 2024- PROJ 3715	
				2513.370.460484.350.000	2,800.00
				Total :	**2,800.00**
11/26/2024	01231 MT DEPT OF ADMINISTRATION	SITSD521600		DIRECTORY SERVICES	

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	01231 MT DEPT OF ADMINISTRATION	(Continued)			
				1000.270.411125.330.000	21.68
				Total :	**21.68**
11/26/2024	01231 MT DEPT OF ADMINISTRATION	SITSD521601		DIRECTORY SERVICES OCT 2024 - F	
				1000.290.420110.360.000	8.13
				Total :	**8.13**
11/26/2024	05560 MT DEPT OF TRANSPORTATION	51341		EQUIPMENT	
				4030.390.430002.940.000	49,533.00
				Total :	**49,533.00**
11/26/2024	10125 MURDOCHS RANCH & HOME SUPPLY	05-1730217814343		CLEANING SUPPLIES	
				1000.300.420460.220.000	15.98
		10-1731510345594		OPERATING SUPPLIES	
				2512.320.430230.230.000	92.10
				Total :	**108.08**
11/26/2024	01300 NATIONAL REGISTRY OF EMTS	1051		MSLA FIRE DEPT EMT EMBLEMS	
				1000.300.420455.330.000	300.00
				Total :	**300.00**
11/26/2024	09431 NATURES BEST INC	13506		SOD INSTALLATION, WATER LEAK	
				5210.335.430550.360.000	801.50
				Total :	**801.50**
11/26/2024	21113 NELSON, KATIE	139		MRH CARETAKER SERVICES OCT 2(	
				2513.370.460484.700.000	1,000.00
				Total :	**1,000.00**
11/26/2024	11625 NEWFIELDS COMPANIES, LLC	150.35832.001-3		TAKIMA PARK WATER QUALITY	
				5450.334.430235.930.241	22,047.00
				Total :	**22,047.00**
11/26/2024	00437 NORMONT EQUIPMENT CO	32802		PARTS-SANDER	
				2512.320.430251.230.000	632.00

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00437 NORMONT EQUIPMENT CO	(Continued)			
		32860		PARTS-CONVEYOR CHAIN	
				2512.320.430251.230.000	2,200.00
				Total :	**2,832.00**
11/26/2024	12750 NORTHERN COMMUNICATIONS	70000-10012024		CRIMESTOPPERS OCT 2024	
				2919.290.420181.350.000	624.94
		70000-11012024		CRIMESTOPPERS NOV 2024	
				2919.290.420181.350.000	401.60
				Total :	**1,026.54**
11/26/2024	02451 NORTHWEST PARTS & EQUIPMENT	M178552		PARTS	
				2512.320.430230.230.000	258.14
				Total :	**258.14**
11/26/2024	00725 NORTHWESTERN ENERGY	29796406		POWER/GAS MULTIPLE BUILDINGS	
				5210.335.430530.341.000	152,059.55
				2512.280.431400.341.000	325.11
				2512.280.430100.341.000	243.83
				5450.334.430210.341.000	298.01
		3858465-2		1337 W BROADWAY ST	
				5210.335.430530.341.000	17.97
				Total :	**152,944.47**
11/26/2024	00725 NORTHWESTERN ENERGY	04212866		WWTP AND LIFT STATIONS	
				5311.330.430630.341.000	5,660.90
				5311.330.430640.341.000	43,840.55
				Total :	**49,501.45**
11/26/2024	00725 NORTHWESTERN ENERGY	0100407-6		435 RYMAN ST EMTR	
				1000.246.411810.341.000	16,089.17
		0722518-8		435 RYMAN ST GMTR	
				1000.246.411810.341.000	2,625.20
				Total :	**18,714.37**
11/26/2024	00725 NORTHWESTERN ENERGY	0887577-5		1305 SCOTT ST STE B	
				1000.246.411810.341.000	5,589.62

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00725 NORTHWESTERN ENERGY	(Continued)			
		1042072-7		1305 SCOTT ST STE A	
				1000.246.411810.341.000	763.29
				Total :	**6,352.91**
11/26/2024	00725 NORTHWESTERN ENERGY	04212791		MSLA FIRE MULTIPLE LOCATIONS	
				1000.300.420420.341.000	5,457.50
				Total :	**5,457.50**
11/26/2024	00725 NORTHWESTERN ENERGY	04097747		PARKS MULTIPLE LOCATIONS	
				2513.370.460501.341.000	2,804.97
				Total :	**2,804.97**
11/26/2024	00725 NORTHWESTERN ENERGY	07425101		UTILITY BILLS	
				2512.320.430263.341.000	1,281.15
				2512.320.430264.341.000	1.33
				Total :	**1,282.48**
11/26/2024	00725 NORTHWESTERN ENERGY	1299523-9		140 W PINE ST	
				1000.246.411810.341.000	1,102.36
				Total :	**1,102.36**
11/26/2024	00725 NORTHWESTERN ENERGY	0100406-8		128 W MAIN ST GRG	
				7370.395.430266.341.000	926.48
		04212817		PARKS MULTIPLE LOCATIONS	
				2513.370.460501.341.000	405.07
		04212825		UTILITY BILLS	
				2512.320.430263.341.000	174.00
				2512.320.430264.341.000	62.10
		0722543-6		ROSE PARK LIGHTS	
				2513.370.460501.341.000	44.46
		0722580-8		SACAJAWEA PARK 100W	
				2513.370.460501.341.000	23.53
		0722583-2		POLICE PARKING LOT	
				1000.246.411810.341.000	26.56

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00725 NORTHWESTERN ENERGY	(Continued)			
		0722869-5		SKYVIEW PARK CRNR HILLVIEW/SK'	
				2513.370.460501.341.000	6.72
		0723020-4		2419 GARLAND DR TMR	
				2513.370.460501.341.000	6.72
		1147292-5		W OF WEEPING WILLOW DR SPKLR'	
				2513.370.460501.341.000	6.72
		1616182-0		803 GREENOUGH RADIO SITE	
				2512.320.430270.341.000	177.91
		1719784-9		CRNR 23RD & GARLAND IRRG TIME	
				2513.370.460501.341.000	8.14
		1913697-7		MILLER CREEK ROUNDABOUT	
				2512.320.430263.341.000	35.01
		1932861-6		431 N HIGGINS	
				2512.320.430263.341.000	19.78
				2400.280.430263.341.000	178.04
		2001923-8		BECKWITH AVE & HILL ST	
				2513.370.460501.341.000	6.43
		2010996-3		HILL AND BECKWITH CROSSWALK	
				2512.320.430263.341.000	6.91
		2027530-1		ANDERSON PARK IRRG PROJ	
				2513.370.460501.341.000	0.52
		2049178-3		LESTER SOUTH PROJECT	
				2513.370.460501.341.000	6.56
		2049180-9		39TH & PAXSON	
				2513.370.460501.341.000	7.29
		2092564-0		55TH & HILLVIEW WAY	
				2513.370.460501.341.000	6.72
		2092567-3		HOLLIS PARK PROJECT	
				2513.370.460501.341.000	6.56
		3008620-1		1038 TOOLE	
				2512.320.430263.341.000	5.23
				2400.280.430263.341.000	47.05

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00725 NORTHWESTERN ENERGY	(Continued)			
		3153049-6		1175 CEDAR ST	
				2512.320.430263.341.000	9.12
				2400.280.430263.341.000	82.07
		3228952-2		NE CORNER OF NORTH AND JOHNS	
				2512.320.430263.341.000	30.18
		3373828-7		2500 CCC RD PARK B1	
				2512.320.430263.341.000	38.77
		3380424-6		201 E FRONT ST PDST	
				7370.395.430266.341.000	209.96
		3391867-3		INT OF BRDWAY HIGGINS	
				2512.320.430263.341.000	7.39
				2400.280.430263.341.000	66.51
		3421086-4		400 RYMAN ST	
				1000.246.411810.341.000	584.91
		3443822-6		2015 MARY AVE	
				2512.320.430263.341.000	164.93
		3465832-8		2835 CLARK ST	
				2512.320.430263.341.000	54.94
		3614748-6		412 RYMAN ST	
				1000.246.411810.341.000	721.74
		3628910-6		150 E FRONT ST	
				2512.320.430263.341.000	75.42
		3629565-7		321 W BROADWAY ST	
				2512.320.430263.341.000	7.04
				2400.280.430263.341.000	63.38
		3693046-9		1198 WYOMING	
				2512.320.430263.341.000	53.54
		3892595-4		2555 HOWARD RASER DR	
				2512.320.430263.341.000	55.07
		3995768-3		515 BURTON ST	
				2512.320.430263.341.000	18.53
		4067737-9		PATTEE ST LIGHTS	
				2512.320.430263.341.000	1.47
				2400.280.430263.341.000	13.18

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	00725 NORTHWESTERN ENERGY	(Continued)		**Total :**	**4,452.66**
11/26/2024	00487 OFFICE CITY	63184-1		OFFICE SUPPLIES	
				1000.290.420130.220.000	389.00
		63844-0		OFFICE SUPPLIES	
				1000.230.410360.210.000	90.98
		63866-0		OFFICE SUPPLIES	
				2513.370.460410.210.000	3.59
		63866-1		OFFICE SUPPLIES	
				2513.370.460490.210.000	36.50
		63904-0		OFFICE SUPPLIES	
				1000.300.420410.210.000	227.45
		63907-0		OFFICE SUPPLIES	
				1000.300.420410.210.000	58.04
		63907-1		OFFICE SUPPLIES	
				1000.300.420410.210.000	50.28
		63918-0		OFFICE SUPPLIES	
				2513.370.460490.210.000	52.26
		63923-0		OFFICE SUPPLIES	
				1000.300.420410.210.000	257.71
				Total :	**1,165.81**
11/26/2024	00488 OFFICE SOLUTIONS AND SERVICES	INV130463		PRINTER/ COPIER SERVICES	
				1000.300.420420.360.000	158.42
		INV130585		OFFICE SUPPLIES	
				1000.224.411060.220.000	24.72
				Total :	**183.14**
11/26/2024	24455 OIEN, ANTHONY	10.25.24		1138 TOOL AVE ASSESMENT	
				4468.280.430262.930.000	10,938.00
				Total :	**10,938.00**
11/26/2024	00495 OPPORTUNITY RESOURCES INC	69209		CATLIN POLICE- JANITORIAL SERVI(	
				1000.246.411810.360.000	2,395.64
		69211		SCOTT ST- JANITORIAL SERVICES	
				1000.246.411810.360.000	5,264.06

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	00495 OPPORTUNITY RESOURCES INC	(Continued)			
		69212		CIT JANITORIAL SERVICES OCT 202	
				1000.290.420170.500.000	180.32
		69213		CITY HALL- JANITORIAL SERVICES	
				1000.246.411810.360.000	13,818.79
				Total :	**21,658.81**
11/26/2024	04887 OREILLY AUTO PARTS/FIRST CALL	6141-232519		CORE RETURN- ORG INV 6141-2322	
				2513.370.460501.235.000	-27.00
		6141-234769		PARTS	
				2512.320.430230.230.000	7.99
		6141-235333		AUTOMOTIVE PARTS & SUPPLIES	
				5311.330.430630.235.000	375.56
		6141-235450		AUTOMOTIVE PARTS & SUPPLIES	
				2512.280.431400.235.000	42.32
		6141-235458		AUTOMOTIVE PARTS UNIT 337	
				5311.330.430630.235.000	254.04
				Total :	**652.91**
11/26/2024	00726 PARTNERSHIP HEALTH CENTER	0724		JULY 2024 MST REIMBURSEMENT	
				1000.300.429001.700.000	41,070.16
		0824		AUGUST 2024 MST REIMBURSEMEN	
				1000.300.429001.700.000	51,576.84
		0924		SEPTEMBER 2024 MST REIMBURSE	
				1000.300.429001.700.000	52,723.11
		1024		OCTOBER 2024 MST REIMBURSEME	
				1000.300.429001.700.000	51,466.58
				Total :	**196,836.69**
11/26/2024	11513 PETERSON, SUZANNE	080824SP		POLICE COMMISSION FEE MTG 081	
				1000.290.420110.350.000	10.00
		110824SP		POLICE COMMISSION FEE MTG 111	
				1000.290.420110.350.000	10.00
				Total :	**20.00**
11/26/2024	16144 PILGRIM, JODI	TVLSET092024		TRAVEL SETTLEMENT- LAS VEGAS,	

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	16144 PILGRIM, JODI	(Continued)			
				7370.395.430266.370.000	338.17
		TVLSET100424		TRAVEL SETTLEMENT- YELLOWSTO	
				7370.395.430266.370.000	518.40
				Total :	**856.57**
11/26/2024	12277 PIONEER CHEMICAL SUPPLY	14198		PAVER DEGREASER	
				2512.320.430251.220.000	3,537.30
				Total :	**3,537.30**
11/26/2024	22717 POMPS TIRE SERVICE INC	1850037999		TIRES X4 - PD	
				1000.290.420110.230.000	650.84
				Total :	**650.84**
11/26/2024	03009 POTEET CONSTRUCTION	5989		TRAFFIC CONTROL 501 EVANS	
				5210.335.430550.360.000	282.00
		6018		TRAFFIC CONTROL 2301 AGNES	
				5210.335.430550.360.000	324.00
				Total :	**606.00**
11/26/2024	00524 PRO TOWING LLC	24-4966671		AV TOWING SRVS CALLS 6997-7138	
				1000.290.420154.350.000	1,270.00
				Total :	**1,270.00**
11/26/2024	12506 PROVIDENCE HEALTH & SERVICES	567449		BLOOD DRAW X5	
				1000.290.420182.350.000	840.00
				Total :	**840.00**
11/26/2024	17589 RASTGOUFARD, BABAK	080824BR		POLICE COMMISSION FEE MTG 081	
				1000.290.420110.350.000	10.00
		110824BR		POLICE COMMISSION FEE MTG 111	
				1000.290.420110.350.000	10.00
				Total :	**20.00**
11/26/2024	00537 REDS TOWING INC	24-18856		TOWING FOR LEAF BLITZ	
				2512.320.430210.310.000	2,023.50

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	00537 REDS TOWING INC	(Continued)		**Total :**	**2,023.50**
11/26/2024	25704 REDTAIL COMMUNICATIONS INC	2001		NEW LINE VEHS PD MAGNETIC MIC	
				4020.390.420291.940.000	939.80
				Total :	**939.80**
11/26/2024	04811 REPUBLIC SERVICES #889	308890007286		1305 SCOTT ST PICKUP NOV 2024	
				1000.246.411810.345.000	323.08
				Total :	**323.08**
11/26/2024	04811 REPUBLIC SERVICES #889	308890154997		435 RYMAN ST PICKUP NOV 2024	
				1000.246.411810.345.000	129.81
				Total :	**129.81**
11/26/2024	00538 REXS UPHOLSTERY INC	11711		UNIT 337 SEAT REPAIR	
				5311.330.430630.235.000	200.00
				Total :	**200.00**
11/26/2024	05088 RICE, VICTOR	REIMB111324		REIMBURSE DOT PHYSICAL	
				1000.321.431330.350.000	200.00
				Total :	**200.00**
11/26/2024	23770 RITCHIE MANNING KAUTZ PLLP	04601		ARBITRATION OCT 2024	
				1000.290.420110.350.000	725.00
		04602		ARBITRATION OCT 2024	
				1000.290.420110.350.000	5,380.00
		04606		ARBITRATION OCT 2024	
				1000.290.420110.350.000	375.00
				Total :	**6,480.00**
11/26/2024	21643 RLC ENTERPRISE INC	1947		127 SOUTH EASY ST	
				5210.335.430550.360.000	2,100.00
		1948		245 BENTON AVE	
				5210.335.430550.360.000	1,920.00
		1949		416 PATTEE CREEK DR	
				5210.335.430550.360.000	1,860.00

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	21643 RLC ENTERPRISE INC	(Continued)			
		1950		240 N EASY ST	
				5210.335.430550.360.000	2,100.00
		1951		SKYVIEW DR REPAIR	
				5210.335.430550.360.000	1,620.00
				Total :	**9,600.00**
11/26/2024	08153 RO FLO COMPRESSORS	013352		ROTOR BLADE SET	
				5311.330.430640.230.000	1,160.08
				Total :	**1,160.08**
11/26/2024	14942 ROCKY MOUNTAIN TRUCK & TRAILER	4423		INSTALL BRACKETS & WIRING	
				5210.335.430520.360.000	1,830.00
		6137		SHOES FOR PLOW	
				5210.335.430520.230.000	257.36
				Total :	**2,087.36**
11/26/2024	13488 SALTUS TECHNOLOGIES	2411-13		DIGITICKET DEC 1 2024 - NOV 30 20	
				1000.290.420110.360.000	12,000.00
				Total :	**12,000.00**
11/26/2024	25828 SCHILDT, KEVIN	210125		BUSINESS LIC APPLICATION REFUN	
				1000.000.322020.00	120.00
				1000.000.342013.00	63.00
				Total :	**183.00**
11/26/2024	06174 SEAWESTERN, INC	INV37237		NEW HIRE MASKS W KEVLAR HEAD	
				1000.300.420460.220.000	25,301.80
				Total :	**25,301.80**
11/26/2024	01516 SHADOW ASPHALT INC	23822		MCCORMICK PARK SIDEWALK REPA	
				2513.370.460400.930.000	1,400.00
				Total :	**1,400.00**
11/26/2024	09662 SLATER, BEN	TVLSET101124		BKGD INVESTIG 100824-101124 AZ	
				1000.290.420130.370.000	301.00

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	09662 SLATER, BEN	(Continued)		**Total :**	**301.00**
11/26/2024	14499 SMITH, DAVE	TVLSET110224		TRAVEL SETTLEMENT- BILLINGS, M	
				1000.300.420455.370.000	123.00
				Total :	**123.00**
11/26/2024	08956 SPLASH CAR WASH	3362		CAR WASH	
				5210.335.430520.360.000	77.50
		3371		CAR WASH	
				5311.330.430640.350.000	7.50
				Total :	**85.00**
11/26/2024	00595 STINE ELECTRONICS LLC	25731		WL RADIOS/CHARGERS/BATTERIES	
				4020.390.420305.940.000	16,586.50
				Total :	**16,586.50**
11/26/2024	03023 SWANSON, SWAN	REIMB111024		CLOTHING REIMBURSEMENT	
				2512.320.430210.220.000	235.98
				Total :	**235.98**
11/26/2024	23554 SWEEPING BEAUTIES	371		HIDTA CLEANING OCT 2024	
				2989.290.420188.500.000	625.00
				Total :	**625.00**
11/26/2024	00607 SWEET PEA SEWER & SEPTIC	I16250		PORTA POTTY RENTAL	
				2513.370.460501.350.000	345.00
				Total :	**345.00**
11/26/2024	12380 SYSTEMS NORTHWEST	17047		FORT MSLA CAMERA MGMNT	
				1221.370.460503.350.000	1,015.00
				Total :	**1,015.00**
11/26/2024	09672 T2 SYSTEMS INC	HW116822		UNIVERSAL ID TECH KITS	
				7370.395.430266.940.000	18,074.16
				Total :	**18,074.16**
11/26/2024	04722 TEAR IT UP LLC	68897		DOCUMENT DESTRUCTION CATLIN	
				1000.290.420110.350.000	69.40

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	04722 TEAR IT UP LLC	(Continued)		Total :	**69.40**
11/26/2024	00587 THATCHER COMPANY OF MT, INC	2024350100862		WATER SUPPLIES	
				5210.335.430530.220.000	3,595.72
		2024350100868		WATER SUPPLIES	
				5210.335.430530.220.000	4,095.54
				Total :	**7,691.26**
11/26/2024	00820 TIRE RAMA	707-13627		PARTS-TIRES	
				2512.320.430230.230.000	130.33
				Total :	**130.33**
11/26/2024	22139 TORGERSONS LLC	P13886		VEHICLE MAINENANCE UNIT 363	
				5311.330.430660.235.000	397.00
				Total :	**397.00**
11/26/2024	00601 TOWNE MAILER INC	6840		CITY OF MISSOULA POSTAGE	
				1000.223.410910.310.000	3,800.00
				Total :	**3,800.00**
11/26/2024	00609 TRI ARC INC	117528		WELDING SUPPLIES	
				1000.321.431330.230.000	18.75
		117529		WELDING SUPPLIES	
				1000.321.431330.230.000	44.80
		R30680		PARTS-	
				2512.320.430230.230.000	6.85
				Total :	**70.40**
11/26/2024	21889 TRITZ, KENNY	TVLSET111024		TRAVEL SETTLEMENT	
				2512.320.430264.380.000	698.27
				Total :	**698.27**
11/26/2024	23162 TRUCKPRO, LLC	311-0013901		PARTS	
				2512.320.430230.230.000	83.09
				Total :	**83.09**
11/26/2024	13287 UL LLC	72020596720		MFD VEHICLE INSPECTION #9021	

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
11/26/2024	13287 UL LLC	(Continued)			
				1000.300.420460.360.000	3,190.00
				Total :	**3,190.00**
11/26/2024	16991 UNIFORMS 2 GEAR	INV/2024/11/0027		BUGLES AND CAPTAIN BARS	
				1000.300.420460.220.000	97.18
				Total :	**97.18**
11/26/2024	00346 UNITED WAY OF MISSOULA COUNTY	1598		MCCA GRANT CITY SUPPORT	
				1000.390.450610.700.000	30,000.00
				Total :	**30,000.00**
11/26/2024	04606 VALLEY LANDSCAPE INC	24-126		SPORT COURTS RECONSTRUCTION	
				4081.370.460400.930.224	49,877.25
		24-186		NORTHSIDE PARK RECONSTRUCTIO	
				4081.370.460434.930.211	55,346.00
				Total :	**105,223.25**
11/26/2024	13367 VANDERHEIDEN, ALICIA	REIMB111024		STAPLES DONATION SIGNAGE REIM	
				1000.000.360010.00	52.50
				Total :	**52.50**
11/26/2024	00665 VERIZON WIRELESS	570631546-01		PD MOBILE DEVICES SEP 14 - OCT 1	
				1000.290.420110.344.000	3,864.30
				Total :	**3,864.30**
11/26/2024	00665 VERIZON WIRELESS	570631546-01		PD MOBILE DEVICES OCT14 - NOV1	
				1000.290.420110.344.000	3,827.86
				Total :	**3,827.86**
11/26/2024	00665 VERIZON WIRELESS	570631546-05		PD CRADLEPOINT OCT14 - NOV13	
				1000.290.420110.344.000	293.34
				Total :	**293.34**
11/26/2024	00665 VERIZON WIRELESS	370279881-11		OCT 04- NOV 03	
				2512.320.430270.344.000	103.46
				2512.320.430265.344.000	71.91

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	00665 VERIZON WIRELESS	(Continued)		**Total :**	**175.37**
11/26/2024	00292 VIRGINIA TRIBE:PROF FAC INC	110824		FACILITATION SERVICES	
				4034.280.430232.930.241	1,600.00
				Total :	**1,600.00**
11/26/2024	01605 WESTERN EXCAVATING INC	PAYAPP 3		PAYAPP 3 S 4TH ST W 2023-00012	
				5210.335.430551.930.241	226,718.81
		PAYAPP 4		PAYAPP 4 S 4TH ST 2023-00012	
				5210.335.430551.930.241	256,653.10
				Total :	**483,371.91**
11/26/2024	01605 WESTERN EXCAVATING INC	2124601-0005		PIPE REPAIR,2146 FAIRWAY DR	
				5210.335.430550.360.000	3,462.22
				Total :	**3,462.22**
11/26/2024	21020 WESTERN MT GLACIER COUNTRY	17022		MSLA PARKS TRAVEL GUIDE ADS	
				2513.370.460490.330.000	400.00
				2513.370.460491.330.000	400.00
				1219.370.460441.330.000	800.00
				Total :	**1,600.00**
11/26/2024	00682 WESTERN STATES EQUIPMENT CO	IN002966590		HORSEBACK RIDGE GENERATOR	
				5311.330.430630.940.000	3,326.68
				5210.335.430597.940.241	3,326.66
				4023.390.420001.940.000	3,326.66
		IN002992530		TRAYNOR LS CLOCK ISSUE	
				5311.330.430630.360.000	208.00
				Total :	**10,188.00**
11/26/2024	00057 WGM GROUP INC	73720		ENGINEERING SERVICES	
				5210.335.430551.930.254	9,374.40
		73762		ENGINEERING SERVICES	
				5210.335.430530.350.000	2,211.00
		73763		ENGINEERING SERVICES	
				5210.335.430530.350.000	1,239.25

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	00057 WGM GROUP INC	(Continued)		**Total :**	**12,824.65**
11/26/2024	13305 WHELEN ENGINEERING CO	590578		PD NEW LINE VEH LIGHTING	
				4020.390.420291.940.000	2,349.60
		598678		PARTS-MINI CENTURY 16" AMBER	
				2512.280.431400.360.000	594.00
				Total :	**2,943.60**
11/26/2024	12810 WICKLANDER-ZULAWSKI & ASSOC	35593		CRIMINAL LVL 1 & 2 - INVESTIG INTE	
				1000.290.420130.370.000	2,664.00
				Total :	**2,664.00**
11/26/2024	12173 WILLIAMS, KASEY	TVLSET100424		BKGD INVESTIG 100124-100424 OR	
				1000.290.420130.370.000	280.00
				Total :	**280.00**
11/26/2024	09746 WILMARTH, ERIN	REIMB111224		PALS INSTRUCTOR FEE REIMBURSE	
				1000.300.420455.330.000	41.20
				Total :	**41.20**
11/26/2024	13813 WIN 911 SOFTWARE	INV64060		WIN 911 PRO LICENSE UPGRADE	
				5210.335.430510.360.000	9,600.00
				Total :	**9,600.00**
11/26/2024	25212 YELLOW IRON RENTALS, LLC	9241-4		XCMG WHEEL LOADER RENTAL	
				5311.330.430660.530.000	7,800.00
				Total :	**7,800.00**
11/26/2024	14518 ZILLASTATE PM	NOVEMBER 2024		1919 NORTH AVE MAINTENANCE	
				1251.246.430220.350.000	14,418.78
				Total :	**14,418.78**

203 Checks for bank code : apbank **Bank total :** **2,429,978.22**

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount

Administration and Finance Committee	**Check Date 11/26/2024**
Kai Ly, Accounts Payable	
Manual Checks	
Accounts Payable Claims	**$2,429,978.22**
Total Claims Payable	**$2,429,978.22**

Only invoices over $1000 are listed on this report

Vendor	Description	Department	Amount
3V DISTRIBUTING INC	PARTS-SANDER CHAIN	STREET MAINTENANCE	1,226.46
ADP	TIME & ATTENDANCE	MULTI - DEPARTMENT	3,923.36
ALWAYS PREFERRED	OCTOBER 2024 JANITORIAL SERVICES	WASTEWATER	3,164.00
AMAZON CAPITAL SERVICES	DETECTIVE SUPPLIES	POLICE	7,710.98
BIG SKY MOTORSPORTS	#37 ANNUAL SERV / REPAIR - PD	POLICE	3,436.81
BLACK KNIGHT SECURITY	SHELTER/ PARK PATROL OCT 1-31, 2024	DEVELOPMENT SERVIC	20,169.00
BLACK KNIGHT SECURITY	STANDING GUARD OCT 15-31, 2024	HUMAN RESOURCES	4,154.67
BORDER STATES ELECTRIC	SRP P1 ELECTRICAL PARTS/SUPPLIES	WASTEWATER	29,579.16
BORDER STATES ELECTRIC	SRF P1 ELECTRICAL PARTS/SUPPLIES	WASTEWATER	16,474.67
BORDER STATES ELECTRIC	FACTORY TALK RENEWAL & SUPPORT	WASTEWATER	10,027.60
BORDER STATES ELECTRIC	J HODGE TRAINING-BORDER STATES HOST	WATER	4,860.00
CAMP WELL DRILLING & PUMP	PULL PUMP AT 3600 STEVENS AVE	WATER	2,380.00
CENTRAL HOUSE STRATEGIES	NOVEMBER LOBBYING	CENTRAL SERVICES	5,000.00
CITY OF MISSOULA	SOUTHSIDE LIONS IRR PARK	PARKS & RECREATION	3,516.37
CITY OF MISSOULA	600 CREGG LN +FIRE (POOL)	PARKS & RECREATION	1,760.62
CITY OF MISSOULA	SKYVIEW DR PARK 1	PARKS & RECREATION	1,692.05
CITY OF MISSOULA	ARROWHEAD DR IRR WAPAKIA PARK	PARKS & RECREATION	1,018.76

Vendor	Description	Department	Amount
CITY OF MISSOULA	FLOATING HYD (ST CLNG)	STREET MAINTENANCE	1,773.17
CORE & MAIN LP	TEST BALL PLUG	WASTEWATER	2,984.75
CORE & MAIN LP	COUPLINGS	WATER	2,798.88
CORE & MAIN LP	METER PIT LIDS	WATER	1,714.80
CORE & MAIN LP	ASPHALT	STREET MAINTENANCE	1,510.00
CORE & MAIN LP	FITTINGS	WATER	1,401.11
CRAPO LTD	PERLITE DELIVERY HESS PUMICE	WASTEWATER	4,641.52
DANA SAFETY SUPPLY INC	COMPUTER MOUNT X6 NEW VEHICLES	POLICE	2,586.90
DAYSPRING RESTORATION	VANDALISM REPAIRS	PARKS & RECREATION	3,353.20
DELL MARKETING LP	LAPTOP & DOCKING STATION	CITY ATTORNEY	1,254.26
DEPT OF REVENUE	MCKINSTRY ESPC-207150 1% GRT	NON DEPARTMENT	3,287.62
DEPT OF REVENUE	CARAS RIVER ACCESS 1% GRT	PARKS & RECREATION	2,939.28
DEPT OF REVENUE	S 4TH STREET W 2023-00012	WATER	2,592.46
DEPT OF REVENUE	S 4TH STREET W 2023-00012	WATER	2,290.09
DICK ANDERSON CONSTRUCTION	CARAS RIVER ACCESS	PARKS & RECREATION	290,988.80
EDGELL BUILDING	BLDG, PAVE, METER, DEV FEES- REFUND	DEVELOPMENT SERVIC	10,359.03
FINEST OIL COMPANY	55 GALLON DRUMS OF OIL	WASTEWATER	3,689.80
FINEST OIL COMPANY	15PPM SULFUR DYED LSD	WASTEWATER	2,535.03
GALLAGHER BENEFIT SERVICES INC	NOVEMBER 2024 CONSULTING SERVICES	NON DEPARTMENT	3,541.67
HESS PUMICE PRODUCTS INC	HORTICULTURAL PERLITE	WASTEWATER	6,501.00
HILLYARD MONTANA	JANITORIAL SUPPLIES	PARKS & RECREATION	2,639.85
HOME RESOURCE	GRANT CONTRACT- ZERO BY FIFTY	DEVELOPMENT SERVIC	17,000.00

Vendor	Description	Department	Amount
ICLEI	ANNUAL MEMBERSHIP DUES	MULTI - DEPARTMENT	1,200.00
JACKSON CONTRACTOR GROUP INC	AGNES PUMPHOUSE REMODEL	WATER	23,789.00
JCCS PC	GENERAL ACCOUNTING OCT 2024	PARKING COMMISSION	1,350.00
JOHNSON CONTROLS INC	SERVICE AGREEMENT DECEMBER 2024	MULTI - DEPARTMENT	11,893.00
JOHNSON CONTROLS INC	CURRENTS- GLYCOL & SEAL PUMP	PARKS & RECREATION	8,982.73
KENT D BRUCE CO	HARNESS PKG NEW VEH - PD	POLICE	3,453.14
KNIFE RIVER	ASPHALT	STREET MAINTENANCE	13,910.76
LEE ENTERPRISES	LEAF INSERTS	STREET MAINTENANCE	1,500.00
LES SCHWAB TIRE CENTERS OF MT	VEHICLE MAINTENANCE/ REPAIRS	WATER	8,622.24
LES SCHWAB TIRE CENTERS OF MT	VEHICLE MAINTENANCE/ REPAIRS	WATER	1,759.20
LGS GROUP INC	BLACK OUT MODULE - NEW PD VEH	POLICE	7,631.07
LUMEN-ACCESS	PHONE SERVICES	MULTI - DEPARTMENT	12,605.63
MCKINSTRY ESSENTION LLC	CITY OF MSLA ESPC PH 1 CONSTRUCTION	NON DEPARTMENT	309,036.16
MIDLAND IMPLEMENT CO, INC	STEP FLOATS	WASTEWATER	2,316.60
MISSOULA COUNTY TREASURER	CITY OF MSLA 1ST HALF PROP TAXES	NON DEPARTMENT	51,847.65
MISSOULA COUNTY TREASURER	JEDI ADVISORY BOARD RETREAT	PARKS & RECREATION	1,649.22
MISSOULA ELECTRIC COOP INC	LIFT STATIONS	WASTEWATER	1,357.84
MISSOULA INTERFAITH COLLAB	CITY CLEANUP 11/06/24	DEVELOPMENT SERVIC	1,760.00
MISSOULA INTERFAITH COLLAB	CAMP CLEANUP 11/12/24	DEVELOPMENT SERVIC	1,251.25
MORRISON MAIERLE INC	STORMWATER QUALITY PLAN	STORM WATER	35,257.94
MORRISON MAIERLE INC	ENGINEERING SERVICES	WATER	10,063.00
MORRISON MAIERLE INC	ENGINEERING SERVICES	WATER	7,461.46

Vendor	Description	Department	Amount
MORRISON MAIERLE INC	ENGINEERING SERVICES	WATER	1,308.22
MOTOROLA SOLUTIONS	MFD RADIO HEADSETS	FIRE	1,535.04
MSLA COUNTY DEPT OF ECOLOGY	YOUTH PROGRAM 2024- PROJ 37151	PARKS & RECREATION	2,800.00
MT DEPT OF TRANSPORTATION	EQUIPMENT	STREET MAINTENANCE	49,533.00
KATIE NELSON	MRH CARETAKER SERVICES OCT 2024	PARKS & RECREATION	1,000.00
NEWFIELDS COMPANIES, LLC	TAKIMA PARK WATER QUALITY	STORM WATER	22,047.00
NORMONT EQUIPMENT CO	PARTS-CONVEYOR CHAIN	STREET MAINTENANCE	2,200.00
NORTHWESTERN ENERGY	POWER/GAS MULTIPLE BUILDINGS	WATER	152,926.50
NORTHWESTERN ENERGY	WWTP AND LIFT STATIONS	WASTEWATER	49,501.45
NORTHWESTERN ENERGY	435 RYMAN ST EMTR	FACILITY MAINTENANC	16,089.17
NORTHWESTERN ENERGY	435 RYMAN ST GMTR	FACILITY MAINTENANC	2,625.20
NORTHWESTERN ENERGY	1305 SCOTT ST STE B	FACILITY MAINTENANC	5,589.62
NORTHWESTERN ENERGY	MSLA FIRE MULTIPLE LOCATIONS	FIRE	5,457.50
NORTHWESTERN ENERGY	PARKS MULTIPLE LOCATIONS	PARKS & RECREATION	2,804.97
NORTHWESTERN ENERGY	UTILITY BILLS	STREET MAINTENANCE	1,282.48
NORTHWESTERN ENERGY	140 W PINE ST	FACILITY MAINTENANC	1,102.36
ANTHONY OIEN	1138 TOOL AVE ASSESMENT	PUBLIC WORKS/ENGIN	10,938.00
OPPORTUNITY RESOURCES INC	CITY HALL- JANITORIAL SERVICES	FACILITY MAINTENANC	13,818.79
OPPORTUNITY RESOURCES INC	SCOTT ST- JANITORIAL SERVICES	FACILITY MAINTENANC	5,264.06
OPPORTUNITY RESOURCES INC	CATLIN POLICE- JANITORIAL SERVICES	FACILITY MAINTENANC	2,395.64
PARTNERSHIP HEALTH CENTER	SEPTEMBER 2024 MST REIMBURSEMENT	FIRE	52,723.11
PARTNERSHIP HEALTH CENTER	AUGUST 2024 MST REIMBURSEMENT	FIRE	51,576.84

Vendor	Description	Department	Amount
PARTNERSHIP HEALTH CENTER	OCTOBER 2024 MST REIMBURSEMENT	FIRE	51,466.58
PARTNERSHIP HEALTH CENTER	JULY 2024 MST REIMBURSEMENT	FIRE	41,070.16
PIONEER CHEMICAL SUPPLY	PAVER DEGREASER	STREET MAINTENANCE	3,537.30
PRO TOWING LLC	AV TOWING SRVS CALLS 6997-7138	POLICE	1,270.00
REDS TOWING INC	TOWING FOR LEAF BLITZ	STREET MAINTENANCE	2,023.50
RITCHIE MANNING KAUTZ PLLP	ARBITRATION OCT 2024	POLICE	5,380.00
RLC ENTERPRISE INC	127 SOUTH EASY ST	WATER	2,100.00
RLC ENTERPRISE INC	240 N EASY ST	WATER	2,100.00
RLC ENTERPRISE INC	245 BENTON AVE	WATER	1,920.00
RLC ENTERPRISE INC	416 PATTEE CREEK DR	WATER	1,860.00
RLC ENTERPRISE INC	SKYVIEW DR REPAIR	WATER	1,620.00
RO FLO COMPRESSORS	ROTOR BLADE SET	WASTEWATER	1,160.08
ROCKY MOUNTAIN TRUCK & TRAILER	INSTALL BRACKETS & WIRING	WATER	1,830.00
SALTUS TECHNOLOGIES	DIGITICKET DEC 1 2024 - NOV 30 2025	POLICE	12,000.00
SEAWESTERN, INC	NEW HIRE MASKS W KEVLAR HEADNETS	FIRE	25,301.80
SHADOW ASPHALT INC	MCCORMICK PARK SIDEWALK REPAIRS	PARKS & RECREATION	1,400.00
STINE ELECTRONICS LLC	WL RADIOS/CHARGERS/BATTERIES	FIRE	16,586.50
SYSTEMS NORTHWEST	FORT MSLA CAMERA MGMNT	PARKS & RECREATION	1,015.00
T2 SYSTEMS INC	UNIVERSAL ID TECH KITS	PARKING COMMISSION	18,074.16
THATCHER COMPANY OF MT, INC	WATER SUPPLIES	WATER	4,095.54
THATCHER COMPANY OF MT, INC	WATER SUPPLIES	WATER	3,595.72
TOWNE MAILER INC	CITY OF MISSOULA POSTAGE	CITY CLERK	3,800.00

Vendor	Description	Department	Amount
UL LLC	MFD VEHICLE INSPECTION #9021	FIRE	3,190.00
UNITED WAY OF MISSOULA COUNTY	MCCA GRANT CITY SUPPORT	NON DEPARTMENT	30,000.00
VALLEY LANDSCAPE INC	NORTHSIDE PARK RECONSTRUCTION	PARKS & RECREATION	55,346.00
VALLEY LANDSCAPE INC	SPORT COURTS RECONSTRUCTION	PARKS & RECREATION	49,877.25
VERIZON WIRELESS	PD MOBILE DEVICES SEP 14 - OCT 13	POLICE	3,864.30
VERIZON WIRELESS	PD MOBILE DEVICES OCT14 - NOV13	POLICE	3,827.86
VIRGINIA TRIBE:PROF FAC INC	FACILITATION SERVICES	PUBLIC WORKS/ENGIN	1,600.00
WESTERN EXCAVATING INC	PIPE REPAIR,2146 FAIRWAY DR	WATER	3,462.22
WESTERN EXCAVATING INC	PAYAPP 4 S 4TH ST 2023-00012	WATER	256,653.10
WESTERN EXCAVATING INC	PAYAPP 3 S 4TH ST W 2023-00012	WATER	226,718.81
WESTERN MT GLACIER COUNTRY	MSLA PARKS TRAVEL GUIDE ADS	PARKS & RECREATION	1,600.00
WESTERN STATES EQUIPMENT CO	HORSEBACK RIDGE GENERATOR	WASTEWATER	9,980.00
WGM GROUP INC	ENGINEERING SERVICES	WATER	9,374.40
WGM GROUP INC	ENGINEERING SERVICES	WATER	2,211.00
WGM GROUP INC	ENGINEERING SERVICES	WATER	1,239.25
WHELEN ENGINEERING CO	PD NEW LINE VEH LIGHTING	POLICE	2,349.60
WICKLANDER-ZULAWSKI & ASSOC	CRIMINAL LVL 1 & 2 - INVESTIG INTERV	POLICE	2,664.00
WIN 911 SOFTWARE	WIN 911 PRO LICENSE UPGRADE	WATER	9,600.00
YELLOW IRON RENTALS, LLC	XCMG WHEEL LOADER RENTAL	WASTEWATER	7,800.00
ZILLASTATE PM	1919 NORTH AVE MAINTENANCE	FACILITY MAINTENANC	14,418.78
	Total of individual invoices over $1000 selected claims		**$2,364,677.48**

CITY OF MISSOULA - FINANCE DEPARTMENT CHART OF ACCOUNT STRUCTURE

Fund	Dept	Activity	Object	Sub-Object
xxxx	xxx	xxxxxx	xxx	xxx
			xx	xx

Expenditure example: 1000.290.420182.350.000 = General Fund/Police Dept/Evidence & ID/Professional Services
Revenue Example: 1000.000.311030.00 = General Fund/No Dept./Motor Vehicle Taxes

FUNDS

4 digit codes

1xxx	**GENERAL FUNDS(S)**
2xxx	SPECIAL REVENUE
3xxx	DEBT SERVICE
4xxx	CAPITAL PROJECT
5xxx	ENTERPRISE
6xxx	INTERNAL SERVICE
7xxx	COMPONENT UNIT & CUSTODIAL FUNDS

DEPARTMENTS

3 digits - not consistently used in revenue accounts

210	CITY COUNCIL
220	MAYOR
221	HUMAN RESOURCES
223	CITY CLERK
224	INFORMATION SERVICES
230	MUNICIPAL COURT
240	FINANCE
246	FACILITY MAINTENANCE
250	DEVELOPMENT SERVICES
255	HOUSING & COMMUNITY DEVELOPMENT
270	CITY ATTORNEY
280	PUBLIC WORKS ADMINISTRATION
290	POLICE
300	FIRE
310	BUILDING INSPECTION
320	STREET MAINTENANCE
321	FLEET MAINTENANCE
330	WASTEWATER
334	STORM WATER
335	WATER
340	CEMETERY
370	PARKS & RECREATION
375	BUSINESS IMPROVEMENT DISTRICT
385	MRA
390	NON-DEPARTMENTAL
395	PARKING COMMISSION

210-395 are the primary department codes used in the general fund.

400	ENTITLEMENT GRANTS
550	SID 544 PROJECT
555	LOLO STREET PROJECT
900	DEPRECIATION

ACTIVITIES

6 digit codes, the first two digits relay which activity grouping they will fall into

Expenditures:

41	GENERAL GOVERNMENT
42	PUBLIC SAFETY
43	PUBLIC WORKS
44	PUBLIC HEALTH
45	SOCIAL & ECONOMIC SERVICES
46	CULTURE & RECREATION
47	HOUSING & COMMUNITY DEVELOPMENT
48	CONSERVATION OF NATURAL RESOURCES
49	DEBT SERVICE
50	INTERNAL SERVICES
51	MISCELLANEOUS
52	OTHER FINANCING USES

Revenues:

31	TAXES/ASSESSMENTS
32	LICENSES & PERMITS
33	INTERGOVERNMENTAL REVENUES
34	CHARGES FOR SERVICES
35	FINES & FORFEITURES
36	MISCELLANEOUS REVENUES
37	INVESTMENTS & ROYALTY EARNINGS
38	OTHER FINANCING SOURCES
39	INTERNAL SERVICES

OBJECT

Expenses are 3 digit, revenues are 2 digit

100	PERSONAL SERVICES
110	SALARIES AND WAGES
111	INTERMITTENT SALARY & WAGES
115	SALARIES/HEALTH INSURANCE BENEFIT
120	OVERTIME/TERMINATION
121	OUTSIDE HIRE OVERTIME
122	COURT OVERTIME
123	URBAN CAMPING OVERTIME
130	OTHER
133	EDUCATION COMPENSATION
135	OPEB EXPENSE
140	EMPLOYER CONTRIBUTIONS
141	STATE RETIREMENT CONTRIBUTIONS
143	INTERMITTENT EMPLOYER CONTRIBUTIONS
145	OPEB CONTRIBUTION
150	STATE RETIREMENT CONTRIBUTIONS
190	PENSION EXPENSE
200	SUPPLIES
210	OFFICE SUPPLIES
220	OPERATING SUPPLIES
230	REPAIR/MAINTENANCE
231	GASOLINE
232	JANITORIAL SUPPLIES
235	VEHICLE REPAIR/MAINTENANCE
240	OTHER SUPPLIES
250	SUPPLIES FOR RESALE
300	PURCHASED SERVICES
310	COMMUNICATIONS
320	PRINTING & DUPLICATING
330	PUBLICITY, SUBSCRIPTIONS & DUES
340	WASTE WATER
341	ELECTRICITY & NATURAL GAS
342	STORM WATER CHARGES
343	WATER CHARGES
344	TELEPHONE SERVICE
345	GARBAGE
350	PROFESSIONAL SERVICES
351	INSURANCE CLAIMS
352	HEALTH PROGRAMS
353	ADMINISTRATION EXPENDITURES
354	TRANSITIONAL REINSURANCE PROGRAM
360	REPAIR & MAINTENANCE
370	TRAVEL
380	TRAINING
400	BUILDING MATERIALS
500	FIXED CHARGES
510	INSURANCE
530	RENT
550	MERCHANT SERVICE FEES
590	PAYMENT IN LIEU OF TAXES
600	DEBT SERVICE
610	PRINCIPAL
615	JUDGEMENT LEVY DEBT PAYMENT
620	INTEREST / SERVICE FEES
650	LEASE PAYMENTS - PRINCIPAL
660	LEASE PAYMENTS - INTEREST
700	GRANTS & CONTRIBUTIONS
705	GRANT/CONTRIBUTION TO PUBLIC ENTITY
751	RECREATION SCHOLARSHIPS
780	INTERGOVERNMENTAL TRANSFER
800	OTHER OBJECTS
820	TRANSFERS TO OTHER FUNDS
830	DEPRECIATION
835	LEASE AMORTIZATION EXPENSE
845	CONTINGENCY
850	EXPENDITURE SAVINGS
900	CAPITAL OUTLAY
910	LAND
915	EASEMENTS
920	BUILDINGS
930	IMPROVEMENTS
940	MACHINERY & EQUIPMENT
941	DUI DIGITAL EQUIPMENT
960	CAPITAL CONTINGENCY
00	REVENUES

SUB-OBJECTS

These are for internal use only and are not used for external reporting or budget.

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

Department are not applicable to all funds and accounts. Accounts may be created during the year as needed.

Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000	GENERAL FUND							
		210	CITY COUNCIL					
1000.		210.	410100		LEGISLATION SERVICES			
1000.		210.		410100.		100		PERSONAL SERVICES
1000.		210.		410100.		110.	000	SALARIES AND WAGES
1000.		210.		410100.		130.	000	OTHER
1000.		210.		410100.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		210.		410100.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		210.		410100.		200		SUPPLIES
1000.		210.		410100.		210.	000	OFFICE SUPPLIES
1000.		210.		410100.		230.	000	REPAIR/MAINTENANCE
1000.		210.		410100.		240.	000	OTHER SUPPLIES
1000.		210.		410100.		300		PURCHASED SERVICES
1000.		210.		410100.		310.	000	COMMUNICATIONS
1000.		210.		410100.		320.	000	PRINTING & DUPLICATING
1000.		210.		410100.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		210.		410100.		350.	000	PROFESSIONAL SERVICES
1000.		210.		410100.		360.	000	REPAIR & MAINTENANCE
1000.		210.		410100.		370.	000	TRAVEL
1000.		210.		410100.		380.	000	TRAINING
1000.		210.	410560		COPIERS/COMPUTER EQUIP			
1000.		210.		410560.		900		CAPITAL OUTLAY
1000.		210.		410560.		940.	000	MACHINERY & EQUIPMENT
		220	MAYOR					
1000.		220.	410210		ADMINISTRATION			
1000.		220.		410210.		100		PERSONAL SERVICES
1000.		220.		410210.		110.	000	SALARIES AND WAGES
1000.		220.		410210.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		220.		410210.		120.	000	OVERTIME
1000.		220.		410210.		130.	000	OTHER
1000.		220.		410210.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		220.		410210.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		220.		410210.		200		SUPPLIES
1000.		220.		410210.		210.	000	OFFICE SUPPLIES
1000.		220.		410210.		220.	000	OPERATING SUPPLIES
1000.		220.		410210.		220.	419	OPERATING SUPPLIES
1000.		220.		410210.		230.	000	REPAIR/MAINTENANCE
1000.		220.		410210.		231.	000	GASOLINE

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		220.		410210.		300		PURCHASED SERVICES
1000.		220.		410210.		310.	000	COMMUNICATIONS
1000.		220.		410210.		320.	000	PRINTING & DUPLICATING
1000.		220.		410210.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		220.		410210.		344.	000	TELEPHONE SERVICE
1000.		220.		410210.		350.	000	PROFESSIONAL SERVICES
1000.		220.		410210.		350.	419	PROFESSIONAL SERVICES
1000.		220.		410210.		360.	000	REPAIR & MAINTENANCE
1000.		220.		410210.		370.	000	TRAVEL
1000.		220.		410210.		380.	000	TRAINING
1000.		220.		410210.		390.	000	OTHER PURCHASED SERVICES
1000.		220.	**410225**		**PUBLIC RELATIONS**			
1000.		220.		410225.		100		PERSONAL SERVICES
1000.		220.		410225.		110.	000	SALARIES AND WAGES
1000.		220.		410225.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		220.		410225.		120.	000	OVERTIME
1000.		220.		410225.		130.	000	OTHER
1000.		220.		410225.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		220.		410225.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		220.		410225.		200		SUPPLIES
1000.		220.		410225.		240.	000	OTHER SUPPLIES
1000.		220.		410225.		300		PURCHASED SERVICES
1000.		220.		410225.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		220.		410225.		390.	000	OTHER PURCHASED SERVICES
1000.		220.		410225.		390.	419	OTHER PURCHASED SERVICES
1000.		220.		410225.		900		CAPITAL OUTLAY
1000.		220.		410225.		920.	000	BUILDINGS
1000.		220.	**410250**		**ADMINISTRATION**			
1000.		220.		410250.		100		PERSONAL SERVICES
1000.		220.		410250.		110.	000	SALARIES AND WAGES
1000.		220.		410250.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		220.		410250.		120.	000	OVERTIME
1000.		220.		410250.		130.	000	OTHER
1000.		220.		410250.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		220.		410250.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		220.		410250.		200		SUPPLIES
1000.		220.		410250.		240.	000	OTHER SUPPLIES
1000.		220.		410250.		300		PURCHASED SERVICES

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1000.		220.		410250.		320.	000	PRINTING & DUPLICATING
1000.		220.		410250.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		220.		410250.		344.	000	TELEPHONE SERVICE
1000.		220.		410250.		350.	000	PROFESSIONAL SERVICES
1000.		220.		410250.		380.	000	TRAINING
1000.		220.		410250.		390.	000	OTHER PURCHASED SERVICES
1000.		220.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.		220.		419000.	300			PURCHASED SERVICES
1000.		220.		419000.		350.	000	PROFESSIONAL SERVICES
	221		**HUMAN RESOURCES**					
1000.		221.	**410810**		**ADMINISTRATION**			
1000.		221.	410810.		100			PERSONAL SERVICES
1000.		221.	410810.			110.	000	SALARIES AND WAGES
1000.		221.	410810.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		221.	410810.			120.	000	OVERTIME
1000.		221.	410810.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		221.	410810.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		221.	410810.		200			SUPPLIES
1000.		221.	410810.			210.	000	OFFICE SUPPLIES
1000.		221.	410810.			220.	000	OPERATING SUPPLIES
1000.		221.	410810.		300			PURCHASED SERVICES
1000.		221.	410810.			310.	000	COMMUNICATIONS
1000.		221.	410810.			320.	000	PRINTING & DUPLICATING
1000.		221.	410810.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		221.	410810.			344.	000	TELEPHONE SERVICE
1000.		221.	410810.			350.	000	PROFESSIONAL SERVICES
1000.		221.	410810.			360.	000	REPAIR & MAINTENANCE
1000.		221.	410810.			370.	000	TRAVEL
1000.		221.	410810.			380.	000	TRAINING
1000.		221.	410810.			390.	000	OTHER PURCHASED SERVICES
1000.		221.	**410820**		**TRAINING**			
1000.		221.	410820.		100			PERSONAL SERVICES
1000.		221.	410820.			110.	000	SALARIES AND WAGES
1000.		221.	410820.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		221.	410820.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		221.	410820.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		221.	410820.		200			SUPPLIES
1000.		221.	410820.			210.	000	OFFICE SUPPLIES

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1000.		221.	410820.			220.	000	OPERATING SUPPLIES
1000.		221.	410820.		300			PURCHASED SERVICES
1000.		221.	410820.			320.	000	PRINTING & DUPLICATING
1000.		221.	410820.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		221.	410820.			344.	000	TELEPHONE SERVICE
1000.		221.	410820.			350.	000	PROFESSIONAL SERVICES
1000.		221.	410820.			360.	000	REPAIR & MAINTENANCE
1000.		221.	410820.			370.	000	TRAVEL
1000.		221.	410820.			380.	000	TRAINING
1000.		221.	**410835**		**RISK MANAGEMENT**			
1000.		221.	410835.		100			PERSONAL SERVICES
1000.		221.	410835.			110.	000	SALARIES AND WAGES
1000.		221.	410835.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		221.	410835.			120.	000	OVERTIME
1000.		221.	410835.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		221.	410835.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		221.	410835.		200			SUPPLIES
1000.		221.	410835.			210.	000	OFFICE SUPPLIES
1000.		221.	410835.			220.	000	OPERATING SUPPLIES
1000.		221.	410835.			231.	000	GASOLINE
1000.		221.	410835.		300			PURCHASED SERVICES
1000.		221.	410835.			310.	000	COMMUNICATIONS
1000.		221.	410835.			320.	000	PRINTING & DUPLICATING
1000.		221.	410835.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		221.	410835.			344.	000	TELEPHONE SERVICE
1000.		221.	410835.			350.	000	PROFESSIONAL SERVICES
1000.		221.	**410840**		**LABOR RELATIONS**			
1000.		221.	410840.		100			PERSONAL SERVICES
1000.		221.	410840.			110.	000	SALARIES AND WAGES
1000.		221.	410840.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		221.	410840.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		221.	410840.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		221.	410840.		200			SUPPLIES
1000.		221.	410840.			210.	000	OFFICE SUPPLIES
1000.		221.	410840.			220.	000	OPERATING SUPPLIES
1000.		221.	410840.		300			PURCHASED SERVICES
1000.		221.	410840.			320.	000	PRINTING & DUPLICATING
1000.		221.	410840.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES

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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
1000.	221.	410840.		344.	000	TELEPHONE SERVICE
1000.	221.	410840.		360.	000	REPAIR & MAINTENANCE
1000.	221.	410840.		370.	000	TRAVEL
1000.	221.	410840.		380.	000	TRAINING
1000.	221.	**410850**	**EEO COMPLIANCE**			
1000.	221.	410850.	100			PERSONAL SERVICES
1000.	221.	410850.		110.	000	SALARIES AND WAGES
1000.	221.	410850.		140.	000	EMPLOYER CONTRIBUTIONS
1000.	221.	410850.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410850.	200			SUPPLIES
1000.	221.	410850.		210.	000	OFFICE SUPPLIES
1000.	221.	410850.	300			PURCHASED SERVICES
1000.	221.	410850.		310.	000	COMMUNICATIONS
1000.	221.	410850.		320.	000	PRINTING & DUPLICATING
1000.	221.	410850.		344.	000	TELEPHONE SERVICE
1000.	221.	410850.		350.	000	PROFESSIONAL SERVICES
1000.	221.	410850.		360.	000	REPAIR & MAINTENANCE
1000.	221.	410850.		370.	000	TRAVEL
1000.	221.	410850.		380.	000	TRAINING
1000.	221.	410850.	900			CAPITAL OUTLAY
1000.	221.	410850.		940.	000	MACHINERY & EQUIPMENT
1000.	221.	**410860**	**EMPLOYEE BENEFITS**			
1000.	221.	410860.	100			PERSONAL SERVICES
1000.	221.	410860.		110.	000	SALARIES AND WAGES
1000.	221.	410860.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	221.	410860.		140.	000	EMPLOYER CONTRIBUTIONS
1000.	221.	410860.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410860.	200			SUPPLIES
1000.	221.	410860.		210.	000	OFFICE SUPPLIES
1000.	221.	410860.	300			PURCHASED SERVICES
1000.	221.	410860.		320.	000	PRINTING & DUPLICATING
1000.	221.	410860.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	221.	410860.		344.	000	TELEPHONE SERVICE
1000.	221.	410860.		360.	000	REPAIR & MAINTENANCE
1000.	221.	410860.		370.	000	TRAVEL
1000.	221.	410860.		380.	000	TRAINING
1000.	221.	410860.		390.	000	OTHER PURCHASED SERVICES
1000.	221.	**419000**	**GENERAL GOV'T ONETIME EXPENDITURES**			

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		221.	419000.		200			SUPPLIES
1000.		221.	419000.			220.	000	OPERATING SUPPLIES
1000.		221.	419000.		300			PURCHASED SERVICES
1000.		221.	419000.			350.	000	PROFESSIONAL SERVICES
	223		**CITY CLERK**					
1000.		223.	**410120**		**COMMUNITY FORUM/NC LIAISON**			
1000.		223.	410120.		100			PERSONAL SERVICES
1000.		223.	410120.			110.	000	SALARIES AND WAGES
1000.		223.	410120.			120.	000	OVERTIME
1000.		223.	410120.			130.	000	OTHER
1000.		223.	410120.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		223.	410120.		300			PURCHASED SERVICES
1000.		223.	410120.			310.	000	COMMUNICATIONS
1000.		223.	410120.			310.	221	COMMUNICATIONS
1000.		223.	410120.			310.	222	COMMUNICATIONS
1000.		223.	410120.			310.	223	COMMUNICATIONS
1000.		223.	410120.			310.	224	COMMUNICATIONS
1000.		223.	410120.			310.	225	COMMUNICATIONS
1000.		223.	410120.			310.	226	COMMUNICATIONS
1000.		223.	410120.			310.	227	COMMUNICATIONS
1000.		223.	410120.			310.	228	COMMUNICATIONS
1000.		223.	410120.			310.	229	COMMUNICATIONS
1000.		223.	410120.			310.	230	COMMUNICATIONS
1000.		223.	410120.			310.	231	COMMUNICATIONS
1000.		223.	410120.			310.	232	COMMUNICATIONS
1000.		223.	410120.			310.	233	COMMUNICATIONS
1000.		223.	410120.			310.	234	COMMUNICATIONS
1000.		223.	410120.			310.	235	COMMUNICATIONS
1000.		223.	410120.			310.	236	COMMUNICATIONS
1000.		223.	410120.			310.	237	COMMUNICATIONS
1000.		223.	410120.			310.	238	COMMUNICATIONS
1000.		223.	410120.			310.	239	COMMUNICATIONS
1000.		223.	410120.			310.	240	COMMUNICATIONS
1000.		223.	410120.			380.	000	TRAINING
1000.		223.	410120.		700			GRANTS & CONTRIBUTIONS
1000.		223.	410120.			700.	799	GRANTS & CONTRIBUTIONS
1000.		223.	410120.			700.	831	SMALL GRANT FUNDS-$2000
1000.		223.	410120.			700.	832	VAN BUREN BEAUTIFICATION-$2800

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		223.		410120.		700.	833	UNIVERSITY TRAFFIC SIGNAL BOXES-$3000
1000.		223.		410120.		700.	834	RESERVE TRAFFIC SIGNAL BOXES-$3000
1000.		223.		410120.		700.	835	WHITAKER PARK MASTER PLAN-$3000
1000.		223.		410120.		700.	836	CARAS PARK WATER STATION-$2000
1000.		223.		410120.		700.	837	RIVERFRONT NEIGHBORHOOD MURAL-$3000
1000.		223.		410120.		700.	838	McPARK ALL ABILITIES PLAYGROUND-$3000
1000.		223.		410120.		700.	839	ROSE PARKMASTER PLAN-$1200
1000.		223.	**410121**		**NEIGHBORHOOD PR0JECT**			
1000.		223.		410121.	700			GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	000	NEIGHBORHOOD PROJECT
1000.		223.		410121.		700.	799	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	800	SG RIVERFRONT MURAL PHASE II
1000.		223.		410121.		700.	801	DIVERSITY DAY 2011
1000.		223.		410121.		700.	802	RIVERFRONT MAY DAY PICNIC
1000.		223.		410121.		700.	803	L&C NEIGHBORHOOD OPEN HOUSE
1000.		223.		410121.		700.	804	JUDY SMITH MEMORIAL TREE
1000.		223.		410121.		700.	805	NORTHSIDE/WESTSIDE BLOCK PARTY
1000.		223.		410121.		700.	807	ROSE PARKS ROSES GRANT
1000.		223.		410121.		700.	808	FY12 WALNUT ST LANDSCAPE PROJECT
1000.		223.		410121.		700.	809	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	810	NEIGHBORHOOD AMBASSADOR LAWN SIGNS
1000.		223.		410121.		700.	811	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	812	SUNSET MEMORIAL PARK TREES
1000.		223.		410121.		700.	813	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	814	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	815	GRANT CREEK TRAIL GRANT
1000.		223.		410121.		700.	816	FY12 MT SENTINEL LITTLE LEAGUE
1000.		223.		410121.		700.	817	FY WMVC /GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	818	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	819	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	820	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	821	NORTH 2ND BLVD TREE PLANTING
1000.		223.		410121.		700.	822	LOWELL ELEMENTARY 4 SEASON MOSAIC
1000.		223.		410121.		700.	823	ROSE PARK RESTORATION
1000.		223.		410121.		700.	824	STANLEY COMMUNITY GARDEN
1000.		223.		410121.		700.	825	MOON RANDOLPH HOMESTEAD
1000.		223.		410121.		700.	826	EVELYN BORG JOHNSON PARK
1000.		223.		410121.		700.	827	SNOW SHOVELS FOR STUDENTS

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1000.		223.	410121.			700.	828	DIVERSITY DAY MISSOULA 2013
1000.		223.	410121.			700.	829	39TH ST MEDIAN REVEGETATION
1000.		223.	410121.			700.	830	FY15 VAN BUREN BLVD
1000.		223.	410121.			700.	831	LOWELL SCHOOL FUN RUN T-SHIRTS
1000.		223.	410121.			700.	832	BEN HUGHES TRAIL
1000.		223.	410121.			700.	833	FY14 UNIVERSITY DISTRICT TSB
1000.		223.	410121.			700.	834	FY14 RESERVE ST/GRANT CK TBS
1000.		223.	410121.			700.	836	GRANTS & CONTRIBUTIONS
1000.		223.	410121.			700.	838	ALL ABILITEIS NEIGHBORHOOD PROJ
1000.		223.	410121.			700.	839	FY13 ROSE PARK RESTORATION
1000.		223.	410121.			700.	840	FY15 RIVERFRONT NC MURAL
1000.		223.	410121.			700.	841	CLARK FORK SCHOOL SOLAR PANELS
1000.		223.	410121.			700.	842	TRAFFIC CALMING STUDY 5TH & 6TH
1000.		223.	410121.			700.	843	TRAFFIC SIGNAL BOX 39TH AND HILLVIEW
1000.		223.	410121.			700.	844	TRAIL SIGNS SOUTH HILLS
1000.		223.	410121.			700.	845	IVY STREET COMMUNITY GARDEN
1000.		223.	410121.			700.	846	FY15 TRAFFIC BOXES-FRANKLIN TO FO
1000.		223.	410121.			700.	847	WINTER ART NIGHT
1000.		223.	410121.			700.	848	NEIGHBORHOOD TOOLBOX
1000.		223.	410121.			700.	849	MUD BIKE PROJECT
1000.		223.	**410125**		**NEIGHBORHOOD OFFICE**			
1000.		223.	410125.		900			CAPITAL OUTLAY
1000.		223.	410125.			930.	000	IMPROVEMENTS
1000.		223.	410125.			940.	000	MACHINERY & EQUIPMENT
1000.		223.	**410600**		**ELECTIONS**			
1000.		223.	410600.		300			PURCHASED SERVICES
1000.		223.	410600.			350.	000	PROFESSIONAL SERVICES
1000.		223.	410600.			370.	000	TRAVEL
1000.		223.	**410900**		**RECORDS ADMINISTRATION**			
1000.		223.	410900.		100			PERSONAL SERVICES
1000.		223.	410900.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		223.	410900.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		223.	**410910**		**ADMINISTRATION**			
1000.		223.	410910.		100			PERSONAL SERVICES
1000.		223.	410910.			110.	000	SALARIES AND WAGES
1000.		223.	410910.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		223.	410910.			120.	000	OVERTIME
1000.		223.	410910.			140.	000	EMPLOYER CONTRIBUTIONS

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		223.	410910.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		223.	410910.		200			SUPPLIES
1000.		223.	410910.			210.	000	OFFICE SUPPLIES
1000.		223.	410910.			210.	419	OFFICE SUPPLIES
1000.		223.	410910.			220.	000	OPERATING SUPPLIES
1000.		223.	410910.			230.	000	REPAIR/MAINTENANCE
1000.		223.	410910.			231.	000	GASOLINE
1000.		223.	410910.			240.	000	OTHER SUPPLIES
1000.		223.	410910.		300			PURCHASED SERVICES
1000.		223.	410910.			310.	000	COMMUNICATIONS
1000.		223.	410910.			320.	000	PRINTING & DUPLICATING
1000.		223.	410910.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		223.	410910.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.		223.	410910.			344.	000	TELEPHONE SERVICE
1000.		223.	410910.			350.	000	PROFESSIONAL SERVICES
1000.		223.	410910.			350.	419	PROFESSIONAL SERVICES
1000.		223.	410910.			360.	000	REPAIR & MAINTENANCE
1000.		223.	410910.			370.	000	TRAVEL
1000.		223.	410910.			380.	000	TRAINING
1000.		223.	410910.			390.	000	OTHER PURCHASED SERVICES
1000.		223.	410910.			390.	200	OTHER PURCHASED SERVICES
1000.		223.	410910.		500			FIXED CHARGES
1000.		223.	410910.			500.	000	FIXED CHARGES
1000.		223.	410910.		800			OTHER OBJECTS
1000.		223.	410910.			845.	000	CONTINGENCY
1000.		223.	410910.		900			CAPITAL OUTLAY
1000.		223.	410910.			940.	000	MACHINERY & EQUIPMENT
1000.		223.	**411802**		**VOLUNTEER MISSOULA**			
1000.		223.	411802.		700			GRANTS & CONTRIBUTIONS
1000.		223.	411802.			700.	000	GRANTS & CONTRIBUTIONS
1000.		223.	**411854**		**NEIGHBORHOOD AMBASSADOR**			
1000.		223.	411854.		700			GRANTS & CONTRIBUTIONS
1000.		223.	411854.			700.	000	GRANTS & CONTRIBUTIONS
1000.		223.	**460451**		**CITY BAND**			
1000.		223.	460451.		700			GRANTS & CONTRIBUTIONS
1000.		223.	460451.			700.	000	CITY BAND CONTRIBUTIONS
	224		**INFORMATION TECHNOLOGIES**					
1000.		224.	**410001**		**SELF HOSTING ACCELA AUTOMATION**			

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		224.	410001.		900			CAPITAL OUTLAY
1000.		224.	410001.			940.	000	MACHINERY & EQUIPMENT
1000.		224.	**410580**		**INFORMATION TECHNOLOGIES**			
1000.		224.	410580.		100			PERSONAL SERVICES
1000.		224.	410580.			110.	000	SALARIES AND WAGES
1000.		224.	410580.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		224.	410580.			120.	000	OVERTIME
1000.		224.	410580.			130.	000	OTHER
1000.		224.	410580.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		224.	410580.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		224.	410580.		200			SUPPLIES
1000.		224.	410580.			210.	000	OFFICE SUPPLIES
1000.		224.	410580.			210.	419	OFFICE SUPPLIES
1000.		224.	410580.			220.	000	OPERATING SUPPLIES
1000.		224.	410580.			220.	419	OPERATING SUPPLIES COVID
1000.		224.	410580.			230.	000	REPAIR/MAINTENANCE
1000.		224.	410580.			231.	000	GASOLINE
1000.		224.	410580.			240.	000	OTHER SUPPLIES
1000.		224.	410580.		300			PURCHASED SERVICES
1000.		224.	410580.			310.	000	COMMUNICATIONS
1000.		224.	410580.			320.	000	PRINTING & DUPLICATING
1000.		224.	410580.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		224.	410580.			344.	000	TELEPHONE SERVICE
1000.		224.	410580.			350.	000	PROFESSIONAL SERVICES
1000.		224.	410580.			360.	000	REPAIR & MAINTENANCE
1000.		224.	410580.			360.	419	REPAIR & MAINTENANCE
1000.		224.	410580.			370.	000	TRAVEL
1000.		224.	410580.			380.	000	TRAINING
1000.		224.	410580.			390.	000	OTHER PURCHASED SERVICES
1000.		224.	410580.			390.	419	OTHER PURCHASED SERVICES
1000.		224.	410580.		500			FIXED CHARGES
1000.		224.	410580.			500.	000	FIXED CHARGES
1000.		224.	410580.		900			CAPITAL OUTLAY
1000.		224.	410580.			940.	000	MACHINERY & EQUIPMENT
1000.		224.	**411060**		**GIS**			
1000.		224.	411060.		100			PERSONAL SERVICES
1000.		224.	411060.			110.	000	SALARIES AND WAGES
1000.		224.	411060.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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1000.		224.	411060.			120.	000	OVERTIME
1000.		224.	411060.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		224.	411060.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		224.	411060.		200			SUPPLIES
1000.		224.	411060.			210.	000	OFFICE SUPPLIES
1000.		224.	411060.			220.	000	OPERATING SUPPLIES
1000.		224.	411060.			220.	419	OPERATING SUPPLIES COVID
1000.		224.	411060.			230.	000	REPAIR/MAINTENANCE
1000.		224.	411060.			231.	000	GASOLINE
1000.		224.	411060.			240.	000	OTHER SUPPLIES
1000.		224.	411060.		300			PURCHASED SERVICES
1000.		224.	411060.			310.	000	COMMUNICATIONS
1000.		224.	411060.			320.	000	PRINTING & DUPLICATING
1000.		224.	411060.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		224.	411060.			344.	000	TELEPHONE SERVICE
1000.		224.	411060.			350.	000	PROFESSIONAL SERVICES
1000.		224.	411060.			360.	000	REPAIR & MAINTENANCE
1000.		224.	411060.			370.	000	TRAVEL
1000.		224.	411060.			380.	000	TRAINING
1000.		224.	411060.			390.	000	OTHER PURCHASED SERVICES
1000.		224.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.		224.	419000.		200			SUPPLIES
1000.		224.	419000.			220.	000	OPERATING SUPPLIES
	230		**MUNICIPAL COURT**					
1000.		230.	**410360**		**CITY/MUNICIPAL COURT**			
1000.		230.	410360.		100			PERSONAL SERVICES
1000.		230.	410360.			110.	000	SALARIES AND WAGES
1000.		230.	410360.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		230.	410360.			120.	000	OVERTIME
1000.		230.	410360.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		230.	410360.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		230.	410360.		200			SUPPLIES
1000.		230.	410360.			210.	000	OFFICE SUPPLIES
1000.		230.	410360.			210.	419	OFFICE SUPPLIES
1000.		230.	410360.			220.	000	OPERATING SUPPLIES
1000.		230.	410360.			220.	419	OPERATING SUPPLIES COVID
1000.		230.	410360.			230.	000	REPAIR/MAINTENANCE
1000.		230.	410360.			231.	000	GASOLINE

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		230.	410360.			240.	000	OTHER SUPPLIES
1000.		230.	410360.			240.	419	OTHER SUPPLIES
1000.		230.	410360.		300			PURCHASED SERVICES
1000.		230.	410360.			310.	000	COMMUNICATIONS
1000.		230.	410360.			310.	419	COMMUNICATIONS
1000.		230.	410360.			320.	000	PRINTING & DUPLICATING
1000.		230.	410360.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		230.	410360.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.		230.	410360.			344.	000	TELEPHONE SERVICE
1000.		230.	410360.			344.	419	TELEPHONE SERVICE
1000.		230.	410360.			350.	000	PROFESSIONAL SERVICES
1000.		230.	410360.			350.	004	DEPARTMENT #1 PRO TEMPORE JUDGE WAGES
1000.		230.	410360.			350.	005	DEPARTMENT #2 PRO TEMPORE JUDGE WAGES
1000.		230.	410360.			350.	006	PROFESSIONAL SERVICES - JUROR PAYMENTS
1000.		230.	410360.			350.	419	PROFESSIONAL SERVICES
1000.		230.	410360.			360.	000	REPAIR & MAINTENANCE
1000.		230.	410360.			370.	000	TRAVEL
1000.		230.	410360.			370.	419	TRAVEL COVID
1000.		230.	410360.			380.	000	TRAINING
1000.		230.	410360.			380.	419	TRAINING
1000.		230.	410360.		390			OTHER PURCHASED SERVICES
1000.		230.	410360.			390.	000	OTHER PURCHASED SERVICES
1000.		230.	410360.			390.	419	OTHER PURCHASED SERVICES COVID
1000.		230.	410360.		500			FIXED CHARGES
1000.		230.	410360.		500.		000	FIXED CHARGES
1000.		230.	410360.		600			DEBT SERVICE
1000.		230.	410360.			610.	000	PRINCIPAL
1000.		230.	410360.		700			GRANTS & CONTRIBUTIONS
1000.		230.	410360.			700.	000	GRANTS & CONTRIBUTIONS
1000.		230.	410360.		800			OTHER OBJECTS
1000.		230.	410360.			820.	000	TRANSFERS TO OTHER FUNDS
1000.		230.	410360.		900			CAPITAL OUTLAY
1000.		230.	410360.			940.	000	MACHINERY & EQUIPMENT
1000.		230.	**411853**		**MCS**			
1000.		230.	411853.		300			PURCHASED SERVICES
1000.		230.	411853.			390.	000	MCS-OTHER PURCHASED SERVICES
1000.		230.	411853.		700			GRANTS & CONTRIBUTIONS
1000.		230.	411853.			700.	000	GRANTS & CONTRIBUTIONS

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		230.	419000		GENERAL GOV'T ONETIME EXPENDITURES			
1000.		230.	419000.		100			PERSONAL SERVICES
1000.		230.	419000.			120.	000	OVERTIME
1000.		230.	419000.		200			SUPPLIES
1000.		230.	419000.			210.	000	OFFICE SUPPLIES
1000.		230.	419000.			220.	000	OPERATING SUPPLIES
1000.		230.	419000.		300			PURCHASED SERVICES
1000.		230.	419000.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		230.	419000.			350.	000	PROFESSIONAL SERVICES
1000.		230.	419000.			360.	000	REPAIR & MAINTENANCE
	240		FINANCE					
1000.		240.	410510		FINANCIAL SERVICES ADMINISTRATION			
1000.		240.	410510.		100			PERSONAL SERVICES
1000.		240.	410510.			110.	000	SALARIES AND WAGES
1000.		240.	410510.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		240.	410510.			120.	000	OVERTIME
1000.		240.	410510.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		240.	410510.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		240.	410510.		200			SUPPLIES
1000.		240.	410510.			210.	000	OFFICE SUPPLIES
1000.		240.	410510.			210.	419	OFFICE SUPPLIES COVID
1000.		240.	410510.			220.	000	OPERATING SUPPLIES
1000.		240.	410510.			220.	419	OPERATING SUPPLIES
1000.		240.	410510.			230.	000	REPAIR/MAINTENANCE
1000.		240.	410510.			231.	000	GASOLINE
1000.		240.	410510.		300			PURCHASED SERVICES
1000.		240.	410510.			310.	000	COMMUNICATIONS
1000.		240.	410510.			320.	000	PRINTING & DUPLICATING
1000.		240.	410510.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		240.	410510.			344.	000	TELEPHONE SERVICE
1000.		240.	410510.			350.	000	PROFESSIONAL SERVICES
1000.		240.	410510.			360.	000	REPAIR & MAINTENANCE
1000.		240.	410510.			370.	000	TRAVEL
1000.		240.	410510.			380.	000	TRAINING
1000.		240.	410510.		500			FIXED CHARGES
1000.		240.	410510.			500.	000	FIXED CHARGES
1000.		240.	410520		BUDGETING			
1000.		240.	410520.		100			PERSONAL SERVICES

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		240.	410520.			110.	000	SALARIES AND WAGES
1000.		240.	410520.			120.	000	OVERTIME
1000.		240.	410520.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		240.	410520.		200			SUPPLIES
1000.		240.	410520.			210.	000	OFFICE SUPPLIES
1000.		240.	410520.			220.	000	OPERATING SUPPLIES
1000.		240.	410520.		300			PURCHASED SERVICES
1000.		240.	410520.			310.	000	COMMUNICATIONS
1000.		240.	410520.			350.	000	PROFESSIONAL SERVICES
1000.		240.	**410540**		**TREASURY**			
1000.		240.	410540.		100			PERSONAL SERVICES
1000.		240.	410540.			110.	000	SALARIES AND WAGES
1000.		240.	410540.			120.	000	OVERTIME
1000.		240.	410540.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		240.	410540.		200			SUPPLIES
1000.		240.	410540.			210.	000	OFFICE SUPPLIES
1000.		240.	410540.			220.	000	OPERATING SUPPLIES
1000.		240.	410540.			230.	000	REPAIR/MAINTENANCE
1000.		240.	410540.			231.	000	GASOLINE
1000.		240.	410540.			240.	000	OTHER SUPPLIES
1000.		240.	410540.		300			PURCHASED SERVICES
1000.		240.	410540.			320.	000	PRINTING & DUPLICATING
1000.		240.	410540.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		240.	410540.			344.	000	TELEPHONE SERVICE
1000.		240.	410540.			360.	000	REPAIR & MAINTENANCE
1000.		240.	410540.			370.	000	TRAVEL
1000.		240.	410540.			380.	000	TRAINING
1000.		240.	410540.			390.	000	OTHER PURCHASED SERVICES
1000.		240.	410540.		500			FIXED CHARGES
1000.		240.	410540.			500.	000	FIXED CHARGES
1000.		240.	410540.		900			CAPITAL OUTLAY
1000.		240.	410540.			940.	000	MACHINERY & EQUIPMENT
1000.		240.	**410550**		**ACCOUNTING**			
1000.		240.	410550.		100			PERSONAL SERVICES
1000.		240.	410550.			110.	000	SALARIES AND WAGES
1000.		240.	410550.			120.	000	OVERTIME
1000.		240.	410550.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		240.	410550.		200			SUPPLIES

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DETAILED LIST OF EXPENDITURE CODES

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1000.		240.	410550.			210.	000	OFFICE SUPPLIES
1000.		240.	410550.			220.	000	OPERATING SUPPLIES
1000.		240.	410550.			230.	000	REPAIR/MAINTENANCE
1000.		240.	410550.			231.	000	GASOLINE
1000.		240.	410550.			240.	000	OTHER SUPPLIES
1000.		240.	410550.		300			PURCHASED SERVICES
1000.		240.	410550.			310.	000	COMMUNICATIONS
1000.		240.	410550.			320.	000	PRINTING & DUPLICATING
1000.		240.	410550.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		240.	410550.			344.	000	TELEPHONE SERVICE
1000.		240.	410550.			360.	000	REPAIR & MAINTENANCE
1000.		240.	410550.			370.	000	TRAVEL
1000.		240.	410550.			380.	000	TRAINING
1000.		240.	410550.			390.	000	OTHER PURCHASED SERVICES
1000.		240.	410550.		500			FIXED CHARGES
1000.		240.	410550.			500.	000	FIXED CHARGES
1000.		240.	410550.		900			CAPITAL OUTLAY
1000.		240.	410550.			940.	000	MACHINERY & EQUIPMENT
1000.		240.	410550.			940.	419	MACHINERY & EQUIPMENT
1000.		240.	**410552**		**FINANCIAL REPORTING**			
1000.		240.	410552.		100			PERSONAL SERVICES
1000.		240.	410552.			110.	000	SALARIES AND WAGES
1000.		240.	410552.			120.	000	OVERTIME
1000.		240.	410552.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		240.	410552.		200			SUPPLIES
1000.		240.	410552.			210.	000	OFFICE SUPPLIES
1000.		240.	410552.			220.	000	OPERATING SUPPLIES
1000.		240.	410552.		300			PURCHASED SERVICES
1000.		240.	410552.			310.	000	COMMUNICATIONS
1000.		240.	410552.			320.	000	PRINTING & DUPLICATING
1000.		240.	410552.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		240.	410552.			350.	000	PROFESSIONAL SERVICES
1000.		240.	410552.			370.	000	TRAVEL
1000.		240.	410552.			380.	000	TRAINING
1000.		240.	410552.		900			CAPITAL OUTLAY
1000.		240.	410552.			940.	000	MACHINERY & EQUIPMENT
	245		**CENTRAL SERVICES**					
1000.		245.	**410810**		**ADMINISTRATION**			

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		245.	410810.		100			PERSONAL SERVICES
1000.		245.	410810.			110.	000	SALARIES AND WAGES
1000.		245.	410810.			115.	000	HEALTH INSURANCE BENEFIT
1000.		245.	410810.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		245.	410810.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		245.	410810.		200			SUPPLIES
1000.		245.	410810.			210.	000	OFFICE SUPPLIES
1000.		245.	410810.			220.	000	OPERATING SUPPLIES
1000.		245.	410810.			231.	000	GASOLINE
1000.		245.	410810.		300			PURCHASED SERVICES
1000.		245.	410810.			310.	000	COMMUNICATIONS
1000.		245.	410810.			320.	000	PRINTING & DUPLICATING
1000.		245.	410810.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		245.	410810.			344.	000	TELEPHONE SERVICE
1000.		245.	410810.			350.	000	PROFESSIONAL SERVICES
1000.		245.	410810.			370.	000	TRAVEL
1000.		245.	410810.			380.	000	TRAINING
1000.		245.	410810.			390.	000	OTHER PURCHASED SERVICES
1000.		245.	410810.		500			FIXED CHARGES
1000.		245.	410810.			530.	000	RENT
1000.		245.	410810.		700			GRANTS & CONTRIBUTIONS
1000.		245.	410810.			700.	000	GRANTS & CONTRIBUTIONS
1000.		245.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.		245.	419000.		300			PURCHASED SERVICES
1000.		245.	419000.			350.	000	PROFESSIONAL SERVICES
	246		**FACILITY MAINTENANCE DEPARTMENT**					
1000.		246.	**411810**		**ADMINISTRATION**			
1000.		246.	411810.		100			PERSONAL SERVICES
1000.		246.	411810.			110.	000	SALARIES AND WAGES
1000.		246.	411810.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		246.	411810.			130.	000	OTHER
1000.		246.	411810.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		246.	411810.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		246.	411810.			150.	000	STATE RETIREMENT
1000.		246.	411810.		200			SUPPLIES
1000.		246.	411810.			210.	000	OFFICE SUPPLIES
1000.		246.	411810.			220.	000	OPERATING SUPPLIES
1000.		246.	411810.			220.	419	OPERATING SUPPLIES COVID

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		246.	411810.			230.	000	REPAIR/MAINTENANCE
1000.		246.	411810.			231.	000	GASOLINE
1000.		246.	411810.			240.	000	OTHER SUPPLIES
1000.		246.	411810.		300			PURCHASED SERVICES
1000.		246.	411810.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		246.	411810.			340.	000	WASTEWATER
1000.		246.	411810.			341.	000	ELECTRICITY & NATURAL GAS
1000.		246.	411810.			342.	000	STORM WATER
1000.		246.	411810.			343.	000	WATER CHARGES
1000.		246.	411810.			344.	000	TELEPHONE SERVICE
1000.		246.	411810.			350.	000	PROFESSIONAL SERVICES
1000.		246.	411810.			360.	000	REPAIR & MAINTENANCE
1000.		246.	411810.			370.	000	TRAVEL
1000.		246.	411810.			380.	000	TRAINING
1000.		246.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.		246.	419000.		300			PURCHASED SERVICES
1000.		246.	419000.			350.	000	PROFESSIONAL SERVICES
1000.		246.	419000.		900			CAPITAL OUTLAY
1000.		246.	419000.			930.	000	IMPROVEMENTS
1000.		246.	**430220**		**CITY FACILITY UTILITIES**			
1000.		246.	430220.		200			SUPPLIES
1000.		246.	430220.			230.	000	REPAIR/MAINTENANCE
1000.		246.	430220.			231.	000	GASOLINE
1000.		246.	430220.			240.	000	OTHER SUPPLIES
1000.		246.	430220.		300			PURCHASED SERVICES
1000.		246.	430220.			340.	000	WASTEWATER
1000.		246.	430220.			341.	000	ELECTRICITY & NATURAL GAS
1000.		246.	430220.			342.	000	STORM WATER
1000.		246.	430220.			343.	000	WATER CHARGES
1000.		246.	430220.			344.	000	TELEPHONE SERVICE
1000.		246.	430220.			345.	000	GARBAGE
1000.		246.	430220.			360.	000	REPAIR & MAINTENANCE
1000.		246.	**431350**		**CITY FACILITY MAINTENANCE**			
1000.		246.	431350.		100			PERSONAL SERVICES
1000.		246.	431350.			110.	000	SALARIES AND WAGES
1000.		246.	431350.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		246.	431350.			120.	000	OVERTIME
1000.		246.	431350.			130.	000	OTHER

CITY OF MISSOULA
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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
1000.		246.	431350.	140.	000	EMPLOYER CONTRIBUTIONS
1000.		246.	431350.	141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		246.	431350.	200		SUPPLIES
1000.		246.	431350.	220.	000	OPERATING SUPPLIES
1000.		246.	431350.	220.	419	OPERATING SUPPLIES COVID
1000.		246.	431350.	230.	000	REPAIR/MAINTENANCE
1000.		246.	431350.	240.	000	OTHER SUPPLIES
1000.		246.	431350.	300		PURCHASED SERVICES
1000.		246.	431350.	340.	000	WASTEWATER
1000.		246.	431350.	341.	000	ELECTRICITY & NATURAL GAS
1000.		246.	431350.	342.	000	STORM WATER
1000.		246.	431350.	343.	000	WATER CHARGES
1000.		246.	431350.	345.	000	GARBAGE
1000.		246.	431350.	360.	000	REPAIR & MAINTENANCE
1000.		246.	431350.	900		CAPITAL OUTLAY
1000.		246.	431350.	940.	000	MACHINERY & EQUIPMENT
1000.		246.	**460452**	**ART MUSEUM**		
1000.		246.	460452.	700		GRANTS & CONTRIBUTIONS
1000.		246.	460452.	700.	000	GRANTS & CONTRIBUTIONS
	250		**DEVELOPMENT SERVICES**			
1000.		250.	**410121**	**NEIGHBORHOOD PR0JECT**		
1000.		250.	410121.	700		GRANTS & CONTRIBUTIONS
1000.		250.	410121.	700.	000	GRANTS & CONTRIBUTIONS
1000.		250.	**410124**	**NEIGHBORHOOD COUNCILS**		
1000.		250.	410124.	300		PURCHASED SERVICES
1000.		250.	410124.	310.	001	COMMUNICATIONS CAPT JOHN MULLAN
1000.		250.	410124.	310.	002	COMMUNICATIONS FARVIEWS/PATTEE
1000.		250.	410124.	310.	003	COMMUNICATIONS F2F
1000.		250.	410124.	310.	004	COMMUNICATIONS GRANT CREEK
1000.		250.	410124.	310.	005	COMMUNICATIONS HoM
1000.		250.	410124.	310.	006	COMMUNICATIONS L&C
1000.		250.	410124.	310.	007	COMMUNICATIONS L RATTLESNAKE
1000.		250.	410124.	310.	008	COMMUNICATIONS MARSHALL CANYON
1000.		250.	410124.	310.	009	COMMUNICATIONS MILLER CREEK
1000.		250.	410124.	310.	010	COMMUNICATIONS MOOSE CAN
1000.		250.	410124.	310.	011	COMMUNICATIONS NORTHSIDE
1000.		250.	410124.	310.	012	COMMUNICATIONS RIVERFRONT
1000.		250.	410124.	310.	013	COMMUNICATIONS RIVER RD

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1000.		250.	410124.			310.	014	COMMUNICATIONS ROSE PARK
1000.		250.	410124.			310.	015	COMMUNICATIONS 39TH
1000.		250.	410124.			310.	016	COMMUNICATIONS SOUTHGATE TRIANGLE
1000.		250.	410124.			310.	017	COMMUNICATIONS TWO RIVERS
1000.		250.	410124.			310.	018	COMMUNICATIONS UNIVERSITY DIST
1000.		250.	410124.			310.	019	COMMUNICATIONS U RATTLESNAKE
1000.		250.	410124.			310.	020	COMMUNICATIONS WESTSIDE
1000.		250.	410124.		700			GRANTS & CONTRIBUTIONS
1000.		250.	410124.			700.	001	GRANTS & CONTRIBUTIONS CPT. JOHN MULLAN
1000.		250.	410124.			700.	002	GRANTS & CONTRIBUTIONS FARVIEWS/PATTEE
1000.		250.	410124.			700.	003	GRANTS & CONTRIBUTIONS F2F
1000.		250.	410124.			700.	004	GRANTS & CONTRIBUTIONS GRANT CREEK
1000.		250.	410124.			700.	005	GRANTS & CONTRIBUTIONS HoM
1000.		250.	410124.			700.	006	GRANTS & CONTRIBUTIONS L&C
1000.		250.	410124.			700.	007	GRANTS & CONTRIBUTIONS L RATTLESNAKE
1000.		250.	410124.			700.	008	GRANTS & CONTRIBUTIONS MARSHALL CANYON
1000.		250.	410124.			700.	009	GRANTS & CONTRIBUTIONS MILLER CREEK
1000.		250.	410124.			700.	010	GRANTS & CONTRIBUTIONS MOOSE CAN
1000.		250.	410124.			700.	011	GRANTS & CONTRIBUTIONS NORTHSIDE
1000.		250.	410124.			700.	012	GRANTS & CONTRIBUTIONS RIVERFRONT
1000.		250.	410124.			700.	013	GRANTS & CONTRIBUTIONS RIVER RD
1000.		250.	410124.			700.	014	GRANTS & CONTRIBUTIONS ROSE PARK
1000.		250.	410124.			700.	015	GRANTS & CONTRIBUTIONS 39TH
1000.		250.	410124.			700.	016	GRANTS & CONTRIBUTIONS SOUTHGATE TRIANG
1000.		250.	410124.			700.	017	GRANTS & CONTRIBUTIONS TWO RIVERS
1000.		250.	410124.			700.	018	GRANTS & CONTRIBUTIONS UNIVERSITY DIST
1000.		250.	410124.			700.	019	GRANTS & CONTRIBUTIONS U RATTLESNAKE
1000.		250.	**410125**		**NEIGHBORHOOD OFFICE**			
1000.		250.	410125.		100			PERSONAL SERVICES
1000.		250.	410125.			110.	000	SALARIES AND WAGES
1000.		250.	410125.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		250.	410125.			120.	000	OVERTIME
1000.		250.	410125.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		250.	410125.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		250.	**411000**		**MRTMA**			
1000.		250.	411000.		700			GRANTS & CONTRIBUTIONS
1000.		250.	411000.			700.	000	MISSOULA RAVALI TMA
1000.		250.	**411010**		**ADMINISTRATION**			

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1000.		250.	411010.		100			PERSONAL SERVICES
1000.		250.	411010.			110.	000	SALARIES AND WAGES
1000.		250.	411010.			115.	000	HEALTH INSURANCE BENEFIT
1000.		250.	411010.			120.	000	OVERTIME/TERMINATION
1000.		250.	411010.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		250.	411010.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		250.	411010.		200			SUPPLIES
1000.		250.	411010.			210.	000	OFFICE SUPPLIES
1000.		250.	411010.			210.	301	OFFICE SUPPLIES
1000.		250.	411010.			210.	419	OFFICE SUPPLIES COVID
1000.		250.	411010.			220.	000	ADMIN-OPERATING SUPPLIES
1000.		250.	411010.			230.	000	REPAIR/MAINTENANCE
1000.		250.	411010.			231.	000	GASOLINE
1000.		250.	411010.			240.	000	OTHER SUPPLIES
1000.		250.	411010.		300			PURCHASED SERVICES
1000.		250.	411010.			310.	000	COMMUNICATIONS
1000.		250.	411010.			310.	351	COMMUNICATIONS
1000.		250.	411010.			320.	000	PRINTING & DUPLICATING
1000.		250.	411010.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.	411010.			344.	000	TELEPHONE SERVICE
1000.		250.	411010.			350.	000	PROFESSIONAL SERVICES
1000.		250.	411010.			360.	000	REPAIR & MAINTENANCE
1000.		250.	411010.			370.	000	TRAVEL
1000.		250.	411010.			380.	000	TRAINING
1000.		250.	**411030**		**GRANTS & COMMUNITY PROGRAM CONTRIBUTIONS**			
1000.		250.	411030.		300			PURCHASED SERVICES
1000.		250.	411030.			310.	000	COMMUNICATIONS
1000.		250.	411030.			390.	000	GCP CONTRIBUTION
1000.		250.	**411031**		**PLANNING SUBSIDY**			
1000.		250.	411031.		800			OTHER OBJECTS
1000.		250.	411031.			820.	000	PLANNING SUBSIDY
1000.		250.	**411050**		**DEVELOPMENT & PERMIT REVIEWS**			
1000.		250.	411050.		100			PERSONAL SERVICES
1000.		250.	411050.			110.	000	SALARIES AND WAGES
1000.		250.	411050.			115.	000	HEALTH INSURANCE BENEFIT
1000.		250.	411050.			120.	000	OVERTIME
1000.		250.	411050.			130.	000	OTHER
1000.		250.	411050.			140.	000	EMPLOYER CONTRIBUTIONS

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DETAILED LIST OF EXPENDITURE CODES

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1000.		250.	411050.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		250.	411050.		200			SUPPLIES
1000.		250.	411050.			210.	000	DEV & PERMIT REVIEW-OFFICE SUPPLIES
1000.		250.	411050.			210.	301	OFFICE SUPPLIES
1000.		250.	411050.			210.	419	OFFICE SUPPLIES
1000.		250.	411050.			220.	000	OPERATING SUPPLIES
1000.		250.	411050.			220.	419	OPERATING SUPPLIES
1000.		250.	411050.			230.	000	REPAIR/MAINTENANCE
1000.		250.	411050.			231.	000	DEV & PERMIT REVIEW-GASOLINE
1000.		250.	411050.			240.	000	OTHER SUPPLIES
1000.		250.	411050.		300			PURCHASED SERVICES
1000.		250.	411050.			310.	000	COMMUNICATIONS
1000.		250.	411050.			310.	351	COMMUNICATIONS
1000.		250.	411050.			320.	000	PRINTING & DUPLICATING
1000.		250.	411050.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.	411050.			344.	000	TELEPHONE SERVICE
1000.		250.	411050.			350.	000	PROFESSIONAL SERVICES
1000.		250.	411050.			360.	000	REPAIR & MAINTENANCE
1000.		250.	411050.			370.	000	DEV & PERMIT REVIEW-TRAVEL
1000.		250.	411050.			380.	000	TRAINING
1000.		250.	411050.			390.	000	OTHER PURCHASED SERVICES
1000.		250.	411050.		500			FIXED CHARGES
1000.		250.	411050.			500.	000	FIXED CHARGES
1000.		250.	**411055**		**CODE COMPLIANCE**			
1000.		250.	411055.		100			PERSONAL SERVICES
1000.		250.	411055.			110.	000	SALARIES AND WAGES
1000.		250.	411055.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		250.	411055.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		250.	**411071**		**MOUNTAIN LINE SUBSIDY**			
1000.		250.	411071.		700			GRANTS & CONTRIBUTIONS
1000.		250.	411071.			700.	000	GRANTS & CONTRIBUTIONS
1000.		250.	**411080**		**MIM MDT**			
1000.		250.	411080.		100			PERSONAL SERVICES
1000.		250.	411080.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		250.	411080.		800			OTHER OBJECTS
1000.		250.	411080.			820.	000	MIM & BIKE PED SUBSIDY
1000.		250.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.		250.	419000.		200			SUPPLIES

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1000.		250.	419000.			210.	000	OFFICE SUPPLIES
1000.		250.	419000.			220.	000	OPERATING SUPPLIES
1000.		250.	419000.		300			PURCHASED SERVICES
1000.		250.	419000.			344.	000	TELEPHONE SERVICE
1000.		250.	**430255**		**BIKE-PED PROGRAM & TRAILS**			
1000.		250.	430255.		800			OTHER OBJECTS
1000.		250.	430255.			820.	000	TRANSFERS TO BIKE-PED SUBSIDY
1000.		250.	**431400**		**ENGINEERING**			
1000.		250.	431400.		100			PERSONAL SERVICES
1000.		250.	431400.			110.	000	SALARIES AND WAGES
1000.		250.	431400.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		250.	431400.			120.	000	OVERTIME
1000.		250.	431400.			130.	000	OTHER
1000.		250.	431400.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		250.	431400.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		250.	431400.		200			SUPPLIES
1000.		250.	431400.			210.	000	ENGINEERING-OFFICE SUPPLIES
1000.		250.	431400.			220.	000	OPERATING SUPPLIES
1000.		250.	431400.			230.	000	REPAIR/MAINTENANCE
1000.		250.	431400.			231.	000	ENGINEERING-GASOLINE
1000.		250.	431400.			240.	000	OTHER SUPPLIES
1000.		250.	431400.		300			PURCHASED SERVICES
1000.		250.	431400.			310.	000	COMMUNICATIONS
1000.		250.	431400.			320.	000	PRINTING & DUPLICATING
1000.		250.	431400.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.	431400.			344.	000	TELEPHONE SERVICE
1000.		250.	431400.			350.	000	PROFESSIONAL SERVICES
1000.		250.	431400.			360.	000	ENGINEERING-REPAIR & MAINTENANCE
1000.		250.	431400.			370.	000	ENGINEERING-TRAVEL
1000.		250.	431400.			380.	000	TRAINING
1000.		250.	431400.			390.	000	OTHER PURCHASED SERVICES
1000.		250.	431400.		800			OTHER OBJECTS
1000.		250.	431400.			820.	000	TRANSFERS TO OTHER FUNDS
1000.		250.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
1000.		250.	439000.		200			SUPPLIES
1000.		250.	439000.			210.	000	OFFICE SUPPLIES
1000.		250.	439000.			220.	000	OPERATING SUPPLIES
1000.		250.	439000.		300			PURCHASED SERVICES

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1000.		250.	439000.			344.	000	TELEPHONE SERVICE
1000.		250.	439000.		900			CAPITAL OUTLAY
1000.		250.	439000.			930.	000	IMPROVEMENTS
1000.		250.	**460434**		**GREENWAYS & HORTICULTURE**			
1000.		250.	460434.		300			PURCHASED SERVICES
1000.		250.	460434.			360.	000	REPAIR & MAINTENANCE
1000.		250.	**460460**		**HISTORIC PRESERVATION**			
1000.		250.	460460.		800			OTHER OBJECTS
1000.		250.	460460.			820.	000	HISTORIC PRESERVATION SUBSIDY
1000.		250.	**510110**		**MERCHANT SERVICES**			
1000.		250.	510110.		500			FIXED CHARGES
1000.		250.	510110.			550.	000	MERCHANT SERVICE FEES
	255		**HOUSING & COMMUNITY DEVELOPMENT**					
1000.		255.	**410120**		**COMMUNITY FORUM/NC LIAISON**			
1000.		255.	410120.		300			PURCHASED SERVICES
1000.		255.	410120.			320.	000	PRINTING & DUPLICATING
1000.		255.	410120.			320.	419	PRINTING & DUPLICATING
1000.		255.	410120.		700			GRANTS & CONTRIBUTIONS
1000.		255.	410120.			700.	000	GRANTS & CONTRIBUTIONS
1000.		255.	**410124**		**NEIGHBORHOOD COUNCILS**			
1000.		255.	410124.		700			GRANTS & CONTRIBUTIONS
1000.		255.	410124.			700.	000	GRANTS & CONTRIBUTIONS
1000.		255.	410124.			700.	020	GRANTS & CONTRIBUTIONS WESTSIDE
1000.		255.	**410125**		**NEIGHBORHOOD OFFICE**			
1000.		255.	410125.		200			SUPPLIES
1000.		255.	410125.			210.	000	OFFICE SUPPLIES
1000.		255.	410125.			210.	419	OFFICE SUPPLIES
1000.		255.	410125.			220.	000	OPERATING SUPPLIES
1000.		255.	410125.			231.	000	GASOLINE
1000.		255.	410125.			240.	000	OTHER SUPPLIES
1000.		255.	410125.		300			PURCHASED SERVICES
1000.		255.	410125.			310.	000	COMMUNICATIONS
1000.		255.	410125.			320.	000	PRINTING & DUPLICATING
1000.		255.	410125.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		255.	410125.			350.	000	PROFESSIONAL SERVICES
1000.		255.	410125.			360.	000	REPAIR & MAINTENANCE
1000.		255.	410125.			370.	000	TRAVEL
1000.		255.	410125.			380.	000	TRAINING

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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
1000.	255.	**411231**	**ENERGY CONSERVATION**			
1000.	255.	411231.	100			PERSONAL SERVICES
1000.	255.	411231.		110.	000	SALARIES AND WAGES
1000.	255.	411231.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	255.	411231.		120.	000	OVERTIME
1000.	255.	411231.		140.	000	EMPLOYER CONTRIBUTIONS
1000.	255.	411231.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	255.	411231.	200			SUPPLIES
1000.	255.	411231.		210.	000	OFFICE SUPPLIES
1000.	255.	411231.		220.	000	OPERATING SUPPLIES
1000.	255.	411231.		231.	000	GASOLINE
1000.	255.	411231.	300			PURCHASED SERVICES
1000.	255.	411231.		310.	000	COMMUNICATIONS
1000.	255.	411231.		320.	000	PRINTING & DUPLICATING
1000.	255.	411231.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	255.	411231.		350.	000	PROFESSIONAL SERVICES
1000.	255.	411231.		370.	000	TRAVEL
1000.	255.	411231.		380.	000	TRAINING
1000.	255.	411231.	500			FIXED CHARGES
1000.	255.	411231.		500.	000	FIXED CHARGES
1000.	255.	411231.	700			GRANTS & CONTRIBUTIONS
1000.	255.	411231.		700.	000	GRANTS & CONTRIBUTIONS
1000.	255.	**411850**	**ECONOMIC DEVELOPMENT**			
1000.	255.	411850.	700			GRANTS & CONTRIBUTIONS
1000.	255.	411850.		700.	000	ECONOMIC PARTNERSHIP CONTRIBUTION
1000.	255.	**419000**	**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.	255.	419000.	300			PURCHASED SERVICES
1000.	255.	419000.		350.	000	PROFESSIONAL SERVICES
1000.	255.	419000.	700			GRANTS & CONTRIBUTIONS
1000.	255.	419000.		700.	000	GRANTS & CONTRIBUTIONS
1000.	255.	**440191**	**PARTNERSHIP HEALTH**			
1000.	255.	440191.	700			GRANTS & CONTRIBUTIONS
1000.	255.	440191.		700.	000	PARTNERSHIP HEALTH CONTRIBUTION
1000.	255.	**450000**	**AGING SERVICES**			
1000.	255.	450000.	700			GRANTS & CONTRIBUTIONS
1000.	255.	450000.		700.	000	GRANTS & CONTRIBUTIONS
1000.	255.	**450131**	**GENERAL ASSISTANCE**			
1000.	255.	450131.	100			PERSONAL SERVICES

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		255.	450131.			110.	000	SALARIES AND WAGES
1000.		255.	450131.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		255.	450131.			120.	000	OVERTIME
1000.		255.	450131.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		255.	450131.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		255.	450131.		200			SUPPLIES
1000.		255.	450131.			210.	000	OFFICE SUPPLIES
1000.		255.	450131.			210.	419	OFFICE SUPPLIES
1000.		255.	450131.		300			PURCHASED SERVICES
1000.		255.	450131.			320.	000	PRINTING & DUPLICATING
1000.		255.	450131.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		255.	450131.			350.	000	PROFESSIONAL SERVICES
1000.		255.	450131.			370.	000	TRAVEL
1000.		255.	450131.			380.	000	TRAINING
1000.		255.	450131.		700			GRANTS & CONTRIBUTIONS
1000.		255.	450131.			700.	000	REACHING HOME - 10 YR PLAN END HOMLESS
1000.		255.	**450500**		**EMPLOYMENT OPPORTUNITY SVS**			
1000.		255.	450500.		300			PURCHASED SERVICES
1000.		255.	450500.			350.	000	PROFESSIONAL SERVICES
1000.		255.	**460300**		**OTHER COMMUNITY EVENTS**			
1000.		255.	460300.		700			GRANTS & CONTRIBUTIONS
1000.		255.	460300.			700.	000	CULTURAL COUNCIL/GRANTS & CONTRIBUTIONS
1000.		255.	**460453**		**BANDS**			
1000.		255.	460453.		700			GRANTS & CONTRIBUTIONS
1000.		255.	460453.			700.	000	INTL CHORAL FESTIVAL
1000.		255.	**470210**		**ADMINISTRATION**			
1000.		255.	470210.		100			PERSONAL SERVICES
1000.		255.	470210.			110.	000	SALARIES AND WAGES
1000.		255.	470210.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		255.	470210.			120.	000	OVERTIME
1000.		255.	470210.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		255.	470210.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		255.	470210.		200			SUPPLIES
1000.		255.	470210.			210.	000	OFFICE SUPPLIES
1000.		255.	470210.			210.	419	OFFICE SUPPLIES
1000.		255.	470210.			220.	000	OPERATING SUPPLIES
1000.		255.	470210.			230.	000	REPAIR/MAINTENANCE
1000.		255.	470210.			231.	000	GASOLINE

CITY OF MISSOULA
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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		255.	470210.			240.	000	OTHER SUPPLIES
1000.		255.	470210.		300			PURCHASED SERVICES
1000.		255.	470210.			310.	000	COMMUNICATIONS
1000.		255.	470210.			320.	000	PRINTING & DUPLICATING
1000.		255.	470210.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		255.	470210.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.		255.	470210.			344.	000	TELEPHONE SERVICE
1000.		255.	470210.			350.	000	PROFESSIONAL SERVICES
1000.		255.	470210.			360.	000	REPAIR & MAINTENANCE
1000.		255.	470210.			370.	000	TRAVEL
1000.		255.	470210.			380.	000	TRAINING
1000.		255.	470210.			390.	000	OTHER PURCHASED SERVICES
1000.		255.	470210.		500			FIXED CHARGES
1000.		255.	470210.			500.	000	FIXED CHARGES
1000.		255.	470210.			530.	000	RENT
1000.		255.	470210.		700			GRANTS & CONTRIBUTIONS
1000.		255.	470210.			700.	000	GRANTS & CONTRIBUTIONS
1000.		255.	470210.		900			CAPITAL OUTLAY
1000.		255.	470210.			940.	000	MACHINERY & EQUIPMENT
	270		**CITY ATTORNEY**					
1000.		270.	**410360**		**ALTERNATIVE DISPUTE RESOLUTION**			
1000.		270.	410360.		700			GRANTS & CONTRIBUTIONS
1000.		270.	410360.			700.	000	ALTERNATIVE DISPUTE RESOLUTION
1000.		270.	**410371**		**SEXUAL ASSUALT PREVENTION CAMPAIGN**			
1000.		270.	410371.		700			GRANTS & CONTRIBUTIONS
1000.		270.	410371.			700.	000	SEXUAL ASSUAL PREVENTION CAMPAIGN
1000.		270.	**411115**		**VICTIM SERVICES**			
1000.		270.	411115.		100			PERSONAL SERVICES
1000.		270.	411115.			110.	000	SALARIES AND WAGES
1000.		270.	411115.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		270.	411115.			120.	000	OVERTIME
1000.		270.	411115.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		270.	411115.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		270.	411115.		200			SUPPLIES
1000.		270.	411115.			210.	000	OFFICE SUPPLIES
1000.		270.	411115.			210.	419	OFFICE SUPPLIES
1000.		270.	411115.			220.	000	OPERATING SUPPLIES
1000.		270.	411115.		300			PURCHASED SERVICES

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		270.	411115.			310.	000	COMMUNICATIONS
1000.		270.	411115.			320.	000	PRINTING & DUPLICATING
1000.		270.	411115.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		270.	411115.			344.	000	TELEPHONE SERVICE
1000.		270.	411115.			344.	419	TELEPHONE SERVICE
1000.		270.	411115.			350.	000	PROFESSIONAL SERVICES
1000.		270.	411115.			360.	000	REPAIR & MAINTENANCE
1000.		270.	411115.			370.	000	TRAVEL
1000.		270.	411115.			380.	000	TRAINING
1000.		270.	411115.		900			CAPITAL OUTLAY
1000.		270.	411115.			940.	000	MACHINERY & EQUIPMENT
1000.		270.	**411120**		**ADMINISTRATION & CIVIL LAW**			
1000.		270.	411120.		100			PERSONAL SERVICES
1000.		270.	411120.			110.	000	SALARIES AND WAGES
1000.		270.	411120.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		270.	411120.			120.	000	OVERTIME
1000.		270.	411120.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		270.	411120.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		270.	411120.		200			SUPPLIES
1000.		270.	411120.			210.	000	OFFICE SUPPLIES
1000.		270.	411120.			210.	419	OFFICE SUPPLIES COVID
1000.		270.	411120.			220.	000	OPERATING SUPPLIES
1000.		270.	411120.			231.	000	GASOLINE
1000.		270.	411120.		300			PURCHASED SERVICES
1000.		270.	411120.			310.	000	COMMUNICATIONS
1000.		270.	411120.			320.	000	PRINTING & DUPLICATING
1000.		270.	411120.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		270.	411120.			344.	000	TELEPHONE SERVICE
1000.		270.	411120.			344.	419	TELEPHONE SERVICE
1000.		270.	411120.			350.	000	PROFESSIONAL SERVICES
1000.		270.	411120.			360.	000	REPAIR & MAINTENANCE
1000.		270.	411120.			370.	000	TRAVEL
1000.		270.	411120.			380.	000	TRAINING
1000.		270.	411120.		800			OTHER OBJECTS
1000.		270.	411120.			845.	000	CONTINGENCY
1000.		270.	411120.		900			CAPITAL OUTLAY
1000.		270.	411120.			920.	000	BUILDINGS
1000.		270.	411120.			940.	000	MACHINERY & EQUIPMENT

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
1000.		270.	**411125**	**CRIMINAL LAW**		
1000.		270.	411125.	100		PERSONAL SERVICES
1000.		270.	411125.	110.	000	SALARIES AND WAGES
1000.		270.	411125.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		270.	411125.	120.	000	OVERTIME
1000.		270.	411125.	140.	000	EMPLOYER CONTRIBUTIONS
1000.		270.	411125.	141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		270.	411125.	200		SUPPLIES
1000.		270.	411125.	210.	000	OFFICE SUPPLIES
1000.		270.	411125.	210.	419	OFFICE SUPPLIES
1000.		270.	411125.	220.	000	OPERATING SUPPLIES
1000.		270.	411125.	220.	419	OPERATING SUPPLIES
1000.		270.	411125.	231.	000	GASOLINE
1000.		270.	411125.	300		PURCHASED SERVICES
1000.		270.	411125.	310.	000	COMMUNICATIONS
1000.		270.	411125.	320.	000	PRINTING & DUPLICATING
1000.		270.	411125.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		270.	411125.	344.	000	TELEPHONE SERVICE
1000.		270.	411125.	344.	419	TELEPHONE SERVICE
1000.		270.	411125.	350.	000	PROFESSIONAL SERVICES
1000.		270.	411125.	360.	000	REPAIR & MAINTENANCE
1000.		270.	411125.	370.	000	TRAVEL
1000.		270.	411125.	380.	000	TRAINING
1000.		270.	411125.	380.	419	TRAINING
1000.		270.	411125.	390.	000	OTHER PURCHASED SERVICES
1000.		270.	411125.	500		FIXED CHARGES
1000.		270.	411125.	500.	000	FIXED CHARGES
1000.		270.	411125.	900		CAPITAL OUTLAY
1000.		270.	411125.	940.	000	MACHINERY & EQUIPMENT
1000.		270.	**419000**	**GENERAL GOV'T ONETIME EXPENDITURES**		
1000.		270.	419000.	100		PERSONAL SERVICES
1000.		270.	419000.	110.	000	SALARIES AND WAGES
1000.		270.	419000.	120.	000	OVERTIME
1000.		270.	419000.	140.	000	EMPLOYER CONTRIBUTIONS
1000.		270.	419000.	200		SUPPLIES
1000.		270.	419000.	210.	000	OFFICE SUPPLIES
1000.		270.	419000.	220.	000	OPERATING SUPPLIES
1000.		270.	419000.	300		PURCHASED SERVICES

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		270.	419000.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		270.	419000.			360.	000	REPAIR & MAINTENANCE
1000.		270.	419000.			370.	000	TRAVEL
1000.		270.	419000.			380.	000	TRAINING
1000.		270.	419000.			390.	000	OTHER PURCHASED SERVICES
1000.		270.	419000.		900			CAPITAL OUTLAY
1000.		270.	419000.			940.	000	MACHINERY & EQUIPMENT
	280		**PUBLIC WORKS ADMINISTRATION**					
1000.		280.	**431400**		**ENGINEERING**			
1000.		280.	431400.		100			PERSONAL SERVICES
1000.		280.	431400.			110.	000	SALARIES AND WAGES
1000.		280.	431400.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		280.	431400.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		280.	431400.		200			SUPPLIES
1000.		280.	431400.			210.	000	OFFICE SUPPLIES
1000.		280.	431400.		300			PURCHASED SERVICES
1000.		280.	431400.			310.	000	COMMUNICATIONS
1000.		280.	431400.			344.	000	TELEPHONE SERVICE
1000.		280.	431400.			370.	000	TRAVEL
	290		**POLICE**					
1000.		290.	**420001**		**PUBLIC SAFETY OPERATING/LIGHT VEHICLES**			
1000.		290.	420001.		900			CAPITAL OUTLAY
1000.		290.	420001.			940.	000	MACHINERY & EQUIPMENT
1000.		290.	**420110**		**ADMINISTRATION**			
1000.		290.	420110.		100			PERSONAL SERVICES
1000.		290.	420110.			110.	000	SALARIES AND WAGES
1000.		290.	420110.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420110.			120.	000	OVERTIME
1000.		290.	420110.			121.	000	OUTSIDE HIRE OVERTIME
1000.		290.	420110.			122.	000	COURT OVERTIME
1000.		290.	420110.			123.	000	CELL PHONE OVERTIME
1000.		290.	420110.			130.	000	OTHER
1000.		290.	420110.			133.	000	EDUCATION COMPENSATION
1000.		290.	420110.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420110.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420110.		200			SUPPLIES
1000.		290.	420110.			210.	000	OFFICE SUPPLIES
1000.		290.	420110.			220.	000	OPERATING SUPPLIES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		290.				230.	000	REPAIR/MAINTENANCE
1000.		290.				231.	000	GASOLINE
1000.		290.			300			PURCHASED SERVICES
1000.		290.				310.	000	COMMUNICATIONS
1000.		290.				320.	000	PRINTING & DUPLICATING
1000.		290.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.				344.	000	TELEPHONE SERVICE
1000.		290.				350.	000	PROFESSIONAL SERVICES
1000.		290.				350.	048	400 RYMAN/PROFESSIONAL SERVICES
1000.		290.				350.	049	PROFESSIONAL SERVICES
1000.		290.				360.	000	REPAIR & MAINTENANCE
1000.		290.				392.	000	DONATIONS AND SALES
1000.		290.			500			FIXED CHARGES
1000.		290.				500.	000	FIXED CHARGES
1000.		290.				530.	000	RENT
1000.		290.			700			GRANTS & CONTRIBUTIONS
1000.		290.				700.	000	GRANTS & CONTRIBUTIONS
1000.		290.			800			OTHER OBJECTS
1000.		290.				820.	000	TRANSFERS TO LAW ENFORCEMENT BLOCK GRANT
1000.		290.				850.	000	EXPENDITURE SAVINGS
1000.		290.			900			CAPITAL OUTLAY
1000.		290.				940.	000	MACHINERY & EQUIPMENT
1000.		290.	**420130**		**PERSONNEL TRAINING**			
1000.		290.			100			PERSONAL SERVICES
1000.		290.				110.	000	SALARIES AND WAGES
1000.		290.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.				120.	000	OVERTIME
1000.		290.				130.	000	OTHER
1000.		290.				133.	000	EDUCATION COMPENSATION
1000.		290.				140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.				141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.			200			SUPPLIES
1000.		290.				210.	000	OFFICE SUPPLIES
1000.		290.				220.	000	OPERATING SUPPLIES
1000.		290.			300			PURCHASED SERVICES
1000.		290.				320.	000	PRINTING & DUPLICATING
1000.		290.				360.	000	REPAIR & MAINTENANCE
1000.		290.				370.	000	TRAVEL

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		290.	420130.			380.	000	TRAINING
1000.		290.	420130.			390.	000	OTHER PURCHASED SERVICES
1000.		290.	**420141**		**CRIMINAL INVESTIGATION**			
1000.		290.	420141.		100			PERSONAL SERVICES
1000.		290.	420141.			110.	000	SALARIES AND WAGES
1000.		290.	420141.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420141.			120.	000	OVERTIME
1000.		290.	420141.			122.	000	COURT OVERTIME
1000.		290.	420141.			130.	000	OTHER
1000.		290.	420141.			133.	000	EDUCATION COMPENSATION
1000.		290.	420141.			133.	048	EDUCATION COMPENSATION
1000.		290.	420141.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420141.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420141.		200			SUPPLIES
1000.		290.	420141.			210.	000	OFFICE SUPPLIES
1000.		290.	420141.			220.	000	OPERATING SUPPLIES
1000.		290.	420141.			230.	000	REPAIR/MAINTENANCE
1000.		290.	420141.			231.	000	GASOLINE
1000.		290.	420141.		300			PURCHASED SERVICES
1000.		290.	420141.			310.	000	COMMUNICATIONS
1000.		290.	420141.			320.	000	PRINTING & DUPLICATING
1000.		290.	420141.			344.	000	TELEPHONE SERVICE
1000.		290.	420141.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420141.			360.	000	REPAIR & MAINTENANCE
1000.		290.	420141.		900			CAPITAL OUTLAY
1000.		290.	420141.			940.	000	MACHINERY & EQUIPMENT
1000.		290.	**420142**		**NARCOTICS**			
1000.		290.	420142.		100			PERSONAL SERVICES
1000.		290.	420142.			110.	000	SALARIES AND WAGES
1000.		290.	420142.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420142.			120.	000	OVERTIME
1000.		290.	420142.			122.	000	COURT OVERTIME
1000.		290.	420142.			130.	000	OTHER
1000.		290.	420142.			133.	000	EDUCATION COMPENSATION
1000.		290.	420142.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420142.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420142.		200			SUPPLIES
1000.		290.	420142.			210.	000	OFFICE SUPPLIES

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1000.		290.	420142.			220.	000	OPERATING SUPPLIES
1000.		290.	420142.			230.	000	REPAIR/MAINTENANCE
1000.		290.	420142.			231.	000	GASOLINE
1000.		290.	420142.		300			PURCHASED SERVICES
1000.		290.	420142.			320.	000	PRINTING & DUPLICATING
1000.		290.	420142.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420142.			360.	000	REPAIR & MAINTENANCE
1000.		290.	**420143**		**REIMBURSABLE SERVICES/COMPLIANCE CHECKS**			
1000.		290.	420143.		100			PERSONAL SERVICES
1000.		290.	420143.			120.	000	REIMBURSABLE SVS/COMPLIANCE CHECKS
1000.		290.	420143.			140.	000	REIMBURSABLE SVS/EMPLOYER CONTRIBUTIONS
1000.		290.	420143.		300			PURCHASED SERVICES
1000.		290.	420143.			350.	000	REIMBURSABLE SVS/PROF SVS
1000.		290.	**420150**		**TRAFFIC POLICING-UNIFORM**			
1000.		290.	420150.		100			PERSONAL SERVICES
1000.		290.	420150.			110.	000	SALARIES AND WAGES
1000.		290.	420150.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420150.			120.	000	OVERTIME
1000.		290.	420150.			121.	000	OUTSIDE HIRE OVERTIME
1000.		290.	420150.			122.	000	COURT OVERTIME
1000.		290.	420150.			130.	000	OTHER
1000.		290.	420150.			133.	000	EDUCATION COMPENSATION
1000.		290.	420150.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420150.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420150.		200			SUPPLIES
1000.		290.	420150.			210.	000	OFFICE SUPPLIES
1000.		290.	420150.			220.	000	OPERATING SUPPLIES
1000.		290.	420150.			230.	000	REPAIR/MAINTENANCE
1000.		290.	420150.			231.	000	GASOLINE
1000.		290.	420150.		300			PURCHASED SERVICES
1000.		290.	420150.			320.	000	PRINTING & DUPLICATING
1000.		290.	420150.			344.	000	TELEPHONE SERVICE
1000.		290.	420150.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420150.			360.	000	REPAIR & MAINTENANCE
1000.		290.	420150.		900			CAPITAL OUTLAY
1000.		290.	420150.			940.	000	MACHINERY & EQUIPMENT
1000.		290.	**420151**		**ACCIDENT INVESTIGATION**			
1000.		290.	420151.		100			PERSONAL SERVICES

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		290.		420151.		110.	000	SALARIES AND WAGES
1000.		290.		420151.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420151.		120.	000	OVERTIME
1000.		290.		420151.		122.	000	COURT OVERTIME
1000.		290.		420151.		130.	000	OTHER
1000.		290.		420151.		133.	000	EDUCATION COMPENSATION
1000.		290.		420151.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.		420151.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420151.	200			SUPPLIES
1000.		290.		420151.		210.	000	OFFICE SUPPLIES
1000.		290.		420151.		220.	000	OPERATING SUPPLIES
1000.		290.		420151.		230.	000	REPAIR/MAINTENANCE
1000.		290.		420151.		231.	000	GASOLINE
1000.		290.		420151.	300			PURCHASED SERVICES
1000.		290.		420151.		310.	000	COMMUNICATIONS
1000.		290.		420151.		320.	000	PRINTING & DUPLICATING
1000.		290.		420151.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.		420151.		350.	000	PROFESSIONAL SERVICES
1000.		290.		420151.		360.	000	REPAIR & MAINTENANCE
1000.		290.		420151.	900			CAPITAL OUTLAY
1000.		290.		420151.		940.	000	MACHINERY & EQUIPMENT
1000.		290.		**420152**	**PLANS UNIT**			
1000.		290.		420152.	100			PERSONAL SERVICES
1000.		290.		420152.		110.	000	SALARIES AND WAGES
1000.		290.		420152.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420152.		120.	000	OVERTIME
1000.		290.		420152.		122.	000	COURT OVERTIME
1000.		290.		420152.		130.	000	OTHER
1000.		290.		420152.		133.	000	EDUCATION COMPENSATION
1000.		290.		420152.		133.	048	EDUCATION COMPENSATION
1000.		290.		420152.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.		420152.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420152.	200			SUPPLIES
1000.		290.		420152.		210.	000	OFFICE SUPPLIES
1000.		290.		420152.		220.	000	OPERATING SUPPLIES
1000.		290.		420152.		231.	000	GASOLINE
1000.		290.		420152.	300			PURCHASED SERVICES
1000.		290.		420152.		320.	000	PRINTING & DUPLICATING

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		290.	420152.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420152.			360.	000	REPAIR & MAINTENANCE
1000.		290.	**420153**		**COMMUNITY RESOURCE**			
1000.		290.	420153.		100			PERSONAL SERVICES
1000.		290.	420153.			110.	000	CRO/SALARIES AND WAGES
1000.		290.	420153.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420153.			120.	000	OVERTIME
1000.		290.	420153.			122.	000	COURT OVERTIME
1000.		290.	420153.			130.	000	OTHER
1000.		290.	420153.			133.	000	EDUCATION COMPENSATION
1000.		290.	420153.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420153.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420153.		200			SUPPLIES
1000.		290.	420153.			210.	000	OFFICE SUPPLIES
1000.		290.	420153.			220.	000	OPERATING SUPPLIES
1000.		290.	420153.			230.	000	REPAIR/MAINTENANCE
1000.		290.	420153.			231.	000	GASOLINE
1000.		290.	420153.		300			PURCHASED SERVICES
1000.		290.	420153.			320.	000	PRINTING & DUPLICATING
1000.		290.	420153.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420153.			360.	000	REPAIR & MAINTENANCE
1000.		290.	420153.		900			CAPITAL OUTLAY
1000.		290.	420153.			940.	000	MACHINERY & EQUIPMENT
1000.		290.	**420154**		**ABANDONED VEHICLE PROGRAM**			
1000.		290.	420154.		100			PERSONAL SERVICES
1000.		290.	420154.			110.	000	SALARIES AND WAGES
1000.		290.	420154.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420154.			120.	000	OVERTIME
1000.		290.	420154.			133.	000	EDUCATION COMPENSATION
1000.		290.	420154.			133.	048	EDUCATION COMPENSATION
1000.		290.	420154.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420154.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420154.		200			SUPPLIES
1000.		290.	420154.			210.	000	OFFICE SUPPLIES
1000.		290.	420154.			220.	000	OPERATING SUPPLIES
1000.		290.	420154.		300			PURCHASED SERVICES
1000.		290.	420154.			310.	000	COMMUNICATIONS
1000.		290.	420154.			320.	000	PRINTING & DUPLICATING

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		290.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.				350.	000	PROFESSIONAL SERVICES
1000.		290.				350.	011	PROFESSIONAL SERVICES
1000.		290.				350.	012	PROFESSIONAL SERVICES
1000.		290.	**420160**		**COMMUNICATIONS**			
1000.		290.			100			PERSONAL SERVICES
1000.		290.				110.	000	SALARIES AND WAGES
1000.		290.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.				120.	000	OVERTIME
1000.		290.				130.	000	OTHER
1000.		290.				133.	000	EDUCATION COMPENSATION
1000.		290.				140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.				141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.			200			SUPPLIES
1000.		290.				210.	000	OFFICE SUPPLIES
1000.		290.				220.	000	OPERATING SUPPLIES
1000.		290.			300			PURCHASED SERVICES
1000.		290.				310.	000	COMMUNICATIONS
1000.		290.				320.	000	PRINTING & DUPLICATING
1000.		290.	**420170**		**RECORDS**			
1000.		290.			100			PERSONAL SERVICES
1000.		290.				110.	000	SALARIES AND WAGES
1000.		290.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.				120.	000	OVERTIME
1000.		290.				133.	000	EDUCATION COMPENSATION
1000.		290.				140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.				141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.			200			SUPPLIES
1000.		290.				210.	000	OFFICE SUPPLIES
1000.		290.				220.	000	OPERATING SUPPLIES
1000.		290.			300			PURCHASED SERVICES
1000.		290.				310.	000	COMMUNICATIONS
1000.		290.				320.	000	PRINTING & DUPLICATING
1000.		290.				344.	000	TELEPHONE SERVICE
1000.		290.			500			FIXED CHARGES
1000.		290.				500.	000	FIXED CHARGES
1000.		290.			900			CAPITAL OUTLAY
1000.		290.				940.	000	MACHINERY & EQUIPMENT

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		290.	**420182**		**EVIDENCE**			
1000.		290.	420182.		100			PERSONAL SERVICES
1000.		290.	420182.			110.	000	SALARIES AND WAGES
1000.		290.	420182.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420182.			120.	000	OVERTIME
1000.		290.	420182.			130.	000	OTHER
1000.		290.	420182.			133.	000	EDUCATION COMPENSATION
1000.		290.	420182.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420182.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420182.		200			SUPPLIES
1000.		290.	420182.			210.	000	OFFICE SUPPLIES
1000.		290.	420182.			220.	000	OPERATING SUPPLIES
1000.		290.	420182.			230.	000	REPAIR/MAINTENANCE
1000.		290.	420182.			231.	000	GASOLINE
1000.		290.	420182.		300			PURCHASED SERVICES
1000.		290.	420182.			310.	000	COMMUNICATIONS
1000.		290.	420182.			320.	000	PRINTING & DUPLICATING
1000.		290.	420182.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420182.			360.	000	REPAIR & MAINTENANCE
1000.		290.	420182.		500			FIXED CHARGES
1000.		290.	420182.			500.	000	FIXED CHARGES
1000.		290.	**420185**		**SPECIAL TEAMS**			
1000.		290.	420185.		100			PERSONAL SERVICES
1000.		290.	420185.			110.	000	SALARIES AND WAGES
1000.		290.	420185.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420185.			120.	000	OVERTIME
1000.		290.	420185.			133.	000	EDUCATION COMPENSATION
1000.		290.	420185.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420185.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420185.		200			SUPPLIES
1000.		290.	420185.			210.	000	OFFICE SUPPLIES
1000.		290.	420185.			220.	000	OPERATING SUPPLIES
1000.		290.	420185.			230.	000	REPAIR/MAINTENANCE
1000.		290.	420185.			231.	000	GASOLINE
1000.		290.	420185.		300			PURCHASED SERVICES
1000.		290.	420185.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.	420185.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420185.			360.	000	REPAIR & MAINTENANCE

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
1000.		290.	**420291**	**POLICE LIGHT CORE EQUIPMENT**		
1000.		290.	420291.	900		CAPITAL OUTLAY
1000.		290.	420291.	940.	000	MACHINERY & EQUIPMENT
1000.		290.	**420295**	**POLICE COMMUNICATION & EQUIP REPLACEMENT**		
1000.		290.	420295.	900		CAPITAL OUTLAY
1000.		290.	420295.	940.	000	MACHINERY & EQUIPMENT
1000.		290.	**429000**	**PUBLIC SAFETY ONETIME EXPENSES**		
1000.		290.	429000.	200		SUPPLIES
1000.		290.	429000.	220.	000	OPERATING SUPPLIES
1000.		290.	429000.	300		PURCHASED SERVICES
1000.		290.	429000.	350.	000	PROFESSIONAL SERVICES
1000.		290.	429000.	370.	000	TRAVEL
1000.		290.	429000.	380.	000	TRAINING
1000.		290.	429000.	800		OTHER OBJECTS
1000.		290.	429000.	845.	000	CONTINGENCY
1000.		290.	429000.	900		CAPITAL OUTLAY
1000.		290.	429000.	940.	000	MACHINERY & EQUIPMENT
	300		**FIRE**			
1000.		300.	**420301**	**FIRE LIGHT CORE EQUIPMENT**		
1000.		300.	420301.	900		CAPITAL OUTLAY
1000.		300.	420301.	940.	000	MACHINERY & EQUIPMENT
1000.		300.	**420410**	**ADMINISTRATION**		
1000.		300.	420410.	100		PERSONAL SERVICES
1000.		300.	420410.	110.	000	SALARIES AND WAGES
1000.		300.	420410.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420410.	120.	000	OVERTIME
1000.		300.	420410.	130.	000	OTHER
1000.		300.	420410.	140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	420410.	141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420410.	200		SUPPLIES
1000.		300.	420410.	210.	000	OFFICE SUPPLIES
1000.		300.	420410.	210.	419	OFFICE SUPPLIES
1000.		300.	420410.	220.	000	OPERATING SUPPLIES
1000.		300.	420410.	230.	000	REPAIR/MAINTENANCE
1000.		300.	420410.	240.	000	OTHER SUPPLIES
1000.		300.	420410.	300		PURCHASED SERVICES
1000.		300.	420410.	310.	000	COMMUNICATIONS
1000.		300.	420410.	320.	000	PRINTING & DUPLICATING

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		300.		420410.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.		420410.		340.	000	WASTEWATER
1000.		300.		420410.		342.	000	STORM WATER
1000.		300.		420410.		350.	000	PROFESSIONAL SERVICES
1000.		300.		420410.		360.	000	REPAIR & MAINTENANCE
1000.		300.		420410.		370.	000	TRAVEL
1000.		300.		420410.		380.	000	TRAINING
1000.		300.		420410.	700			GRANTS & CONTRIBUTIONS
1000.		300.		420410.		700.	000	GRANTS & CONTRIBUTIONS
1000.		300.		420410.	800			OTHER OBJECTS
1000.		300.		420410.		820.	000	TRANSFERS TO OTHER FUNDS
1000.		300.		420410.		850.	000	EXPENDITURE SAVINGS
1000.		300.	**420411**		**FIRE - OUTSIDE HIRE**			
1000.		300.		420411.	100			PERSONAL SERVICES
1000.		300.		420411.		121.	000	OUTSIDE HIRE OVERTIME
1000.		300.		420411.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	**420413**		**FIRE - MISC OUTSIDE HIRE**			
1000.		300.		420413.	200			SUPPLIES
1000.		300.		420413.		220.	000	OPERATING SUPPLIES
1000.		300.	**420415**		**FIRE - LOCKBOX**			
1000.		300.		420415.	200			SUPPLIES
1000.		300.		420415.		220.	000	OPERATING SUPPLIES
1000.		300.	**420420**		**FACILITY**			
1000.		300.		420420.	100			PERSONAL SERVICES
1000.		300.		420420.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.		420420.	200			SUPPLIES
1000.		300.		420420.		210.	000	OFFICE SUPPLIES
1000.		300.		420420.		220.	000	OPERATING SUPPLIES
1000.		300.		420420.		220.	419	OPERATING SUPPLIES COVID
1000.		300.		420420.		230.	000	REPAIR/MAINTENANCE
1000.		300.		420420.		230.	419	REPAIR/MAINTENANCE COVID
1000.		300.		420420.	300			PURCHASED SERVICES
1000.		300.		420420.		320.	000	PRINTING & DUPLICATING
1000.		300.		420420.		340.	000	WASTEWATER
1000.		300.		420420.		341.	000	ELECTRICITY & NATURAL GAS
1000.		300.		420420.		342.	000	STORM WATER
1000.		300.		420420.		343.	000	WATER CHARGES
1000.		300.		420420.		344.	000	TELEPHONE SERVICE

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		300.	420420.			345.	000	GARBAGE
1000.		300.	420420.			360.	000	REPAIR & MAINTENANCE
1000.		300.	420420.			360.	419	REPAIR & MAINTENANCE COVID
1000.		300.	420420.		500			FIXED CHARGES
1000.		300.	420420.			500.	000	FIXED CHARGES
1000.		300.	420420.			530.	000	PROPANE TANK RENTAL
1000.		300.	**420421**		**FIRE STATIONS IMPROVEMENTS**			
1000.		300.	420421.		900			CAPITAL OUTLAY
1000.		300.	420421.			930.	000	IMPROVEMENTS
1000.		300.	**420430**		**PERSONNEL TRAINING**			
1000.		300.	420430.		100			PERSONAL SERVICES
1000.		300.	420430.			110.	000	SALARIES AND WAGES
1000.		300.	420430.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420430.			120.	000	OVERTIME
1000.		300.	420430.			130.	000	OTHER
1000.		300.	420430.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	420430.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420430.		200			SUPPLIES
1000.		300.	420430.			210.	000	OFFICE SUPPLIES
1000.		300.	420430.			220.	000	OPERATING SUPPLIES
1000.		300.	420430.			220.	419	OPERATING SUPPLIES
1000.		300.	420430.			230.	000	REPAIR/MAINTENANCE
1000.		300.	420430.		300			PURCHASED SERVICES
1000.		300.	420430.			320.	000	PRINTING & DUPLICATING
1000.		300.	420430.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.	420430.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.	420430.			370.	000	TRAVEL
1000.		300.	420430.			380.	000	TRAINING
1000.		300.	**420440**		**FIRE PREVENTION**			
1000.		300.	420440.		100			PERSONAL SERVICES
1000.		300.	420440.			110.	000	SALARIES AND WAGES
1000.		300.	420440.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420440.			120.	000	OVERTIME
1000.		300.	420440.			130.	000	OTHER
1000.		300.	420440.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	420440.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420440.		200			SUPPLIES
1000.		300.	420440.			210.	000	OFFICE SUPPLIES

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1000.		300.	420440.			220.	000	OPERATING SUPPLIES
1000.		300.	420440.			230.	000	REPAIR/MAINTENANCE
1000.		300.	420440.		300			PURCHASED SERVICES
1000.		300.	420440.			320.	000	PRINTING & DUPLICATING
1000.		300.	420440.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.	420440.			360.	000	REPAIR & MAINTENANCE
1000.		300.	420440.			370.	000	TRAVEL
1000.		300.	420440.			380.	000	TRAINING
1000.		300.	**420450**		**FIRE GRANTS**			
1000.		300.	420450.		300			PURCHASED SERVICES
1000.		300.	420450.			350.	000	PROFESSIONAL SERVICES
1000.		300.	**420455**		**EMS**			
1000.		300.	420455.		100			PERSONAL SERVICES
1000.		300.	420455.			110.	000	SALARIES AND WAGES
1000.		300.	420455.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420455.			120.	000	OVERTIME
1000.		300.	420455.			130.	000	OTHER
1000.		300.	420455.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	420455.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420455.		200			SUPPLIES
1000.		300.	420455.			220.	000	OPERATING SUPPLIES
1000.		300.	420455.			220.	419	OPERATING SUPPLIES COVID
1000.		300.	420455.			230.	000	REPAIR/MAINTENANCE
1000.		300.	420455.		300			PURCHASED SERVICES
1000.		300.	420455.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.	420455.			350.	000	PROFESSIONAL SERVICES
1000.		300.	420455.			360.	000	REPAIR & MAINTENANCE
1000.		300.	420455.			370.	000	TRAVEL
1000.		300.	420455.			380.	000	TRAINING
1000.		300.	420455.			390.	000	OTHER PURCHASED SERVICES
1000.		300.	**420460**		**OPERATIONS**			
1000.		300.	420460.		100			PERSONAL SERVICES
1000.		300.	420460.			110.	000	SALARIES AND WAGES
1000.		300.	420460.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420460.			120.	000	OVERTIME
1000.		300.	420460.			121.	000	OUTSIDE HIRE OVERTIME
1000.		300.	420460.			130.	000	OTHER
1000.		300.	420460.			140.	000	EMPLOYER CONTRIBUTIONS

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		300.	420460.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420460.		200			SUPPLIES
1000.		300.	420460.			220.	000	OPERATING SUPPLIES
1000.		300.	420460.			220.	419	OPERATING SUPPLIES COVID
1000.		300.	420460.			230.	000	REPAIR/MAINTENANCE
1000.		300.	420460.			231.	000	GASOLINE
1000.		300.	420460.		300			PURCHASED SERVICES
1000.		300.	420460.			320.	000	PRINTING & DUPLICATING
1000.		300.	420460.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.	420460.			350.	000	PROFESSIONAL SERVICES
1000.		300.	420460.			360.	000	REPAIR & MAINTENANCE
1000.		300.	420460.			370.	000	TRAVEL
1000.		300.	420460.			370.	419	TRAVEL COVID
1000.		300.	420460.			380.	000	TRAINING
1000.		300.	420460.			390.	000	OTHER PURCHASED SERVICES
1000.		300.	420460.		900			CAPITAL OUTLAY
1000.		300.	420460.			940.	000	MACHINERY & EQUIPMENT
1000.		300.	**420465**		**HEALTH AND WELLNESS**			
1000.		300.	420465.		100			PERSONAL SERVICES
1000.		300.	420465.			110.	000	SALARIES AND WAGES
1000.		300.	420465.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420465.			120.	000	OVERTIME
1000.		300.	420465.			130.	000	OTHER
1000.		300.	420465.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	420465.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420465.		200			SUPPLIES
1000.		300.	420465.			220.	000	OPERATING SUPPLIES
1000.		300.	420465.			230.	000	REPAIR/MAINTENANCE
1000.		300.	420465.		300			PURCHASED SERVICES
1000.		300.	420465.			370.	000	TRAVEL
1000.		300.	420465.			380.	000	TRAINING
1000.		300.	**420490**		**MAINTENANCE**			
1000.		300.	420490.		100			PERSONAL SERVICES
1000.		300.	420490.			110.	000	SALARIES AND WAGES
1000.		300.	420490.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420490.			120.	000	OVERTIME
1000.		300.	420490.			130.	000	OTHER
1000.		300.	420490.			140.	000	EMPLOYER CONTRIBUTIONS

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1000.		300.	420490.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420490.		200			SUPPLIES
1000.		300.	420490.			210.	000	OFFICE SUPPLIES
1000.		300.	420490.			220.	000	OPERATING SUPPLIES
1000.		300.	420490.			220.	419	OPERATING SUPPLIES
1000.		300.	420490.			230.	000	REPAIR/MAINTENANCE
1000.		300.	420490.		300			PURCHASED SERVICES
1000.		300.	420490.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.	420490.			360.	000	REPAIR & MAINTENANCE
1000.		300.	420490.			370.	000	TRAVEL
1000.		300.	420490.			380.	000	TRAINING
1000.		300.	**420655**		**HEALTH AND WELLNESS**			
1000.		300.	420655.		100			PERSONAL SERVICES
1000.		300.	420655.			110.	000	SALARIES AND WAGES
1000.		300.	420655.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420655.			120.	000	OVERTIME
1000.		300.	420655.			130.	000	OTHER
1000.		300.	420655.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	420655.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420655.		200			SUPPLIES
1000.		300.	420655.			230.	000	REPAIR/MAINTENANCE
1000.		300.	**429000**		**PUBLIC SAFETY ONETIME EXPENSES**			
1000.		300.	429000.		200			SUPPLIES
1000.		300.	429000.			220.	000	OPERATING SUPPLIES
1000.		300.	429000.		300			PURCHASED SERVICES
1000.		300.	429000.			360.	000	REPAIR & MAINTENANCE
1000.		300.	429000.			370.	000	TRAVEL
1000.		300.	429000.			380.	000	TRAINING
1000.		300.	429000.		900			CAPITAL OUTLAY
1000.		300.	429000.			940.	000	MACHINERY & EQUIPMENT
	321		**FLEET MAINTENANCE**					
1000.		321.	**411810**		**ADMINISTRATION**			
1000.		321.	411810.		100			PERSONAL SERVICES
1000.		321.	411810.			110.	000	SALARIES AND WAGES
1000.		321.	411810.			120.	000	OVERTIME
1000.		321.	411810.			130.	000	OTHER
1000.		321.	411810.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		321.	**431310**		**ADMINISTRATION**			

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		321.		431310.		100		PERSONAL SERVICES
1000.		321.		431310.		110.	000	SALARIES AND WAGES
1000.		321.		431310.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		321.		431310.		120.	000	OVERTIME
1000.		321.		431310.		130.	000	OTHER
1000.		321.		431310.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		321.		431310.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		321.		431310.		200		SUPPLIES
1000.		321.		431310.		210.	000	OFFICE SUPPLIES
1000.		321.		431310.		220.	000	OPERATING SUPPLIES
1000.		321.		431310.		300		PURCHASED SERVICES
1000.		321.		431310.		310.	000	COMMUNICATIONS
1000.		321.		431310.		320.	000	PRINTING & DUPLICATING
1000.		321.		431310.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		321.		431310.		344.	000	TELEPHONE SERVICE
1000.		321.		431310.		350.	000	PROFESSIONAL SERVICES
1000.		321.		431310.		360.	000	REPAIR & MAINTENANCE
1000.		321.		431310.		800		OTHER OBJECTS
1000.		321.		431310.		845.	000	CONTINGENCY
1000.		321.	**431330**		**EQUIPMENT MAINTENANCE**			
1000.		321.		431330.		100		PERSONAL SERVICES
1000.		321.		431330.		110.	000	SALARIES AND WAGES
1000.		321.		431330.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		321.		431330.		120.	000	OVERTIME
1000.		321.		431330.		130.	000	OTHER
1000.		321.		431330.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		321.		431330.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		321.		431330.		200		SUPPLIES
1000.		321.		431330.		220.	000	OPERATING SUPPLIES
1000.		321.		431330.		220.	419	OPERATING SUPPLIES COVID
1000.		321.		431330.		230.	000	REPAIR/MAINTENANCE
1000.		321.		431330.		231.	000	GASOLINE
1000.		321.		431330.		240.	000	OTHER SUPPLIES
1000.		321.		431330.		300		PURCHASED SERVICES
1000.		321.		431330.		320.	000	PRINTING & DUPLICATING
1000.		321.		431330.		350.	000	PROFESSIONAL SERVICES
1000.		321.		431330.		360.	000	REPAIR & MAINTENANCE
1000.		321.		431330.		370.	000	TRAVEL

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1000.		321.	431330.			380.	000	TRAINING
1000.		321.	431330.		900			CAPITAL OUTLAY
1000.		321.	431330.			940.	000	MACHINERY & EQUIPMENT
	340		**CEMETERY**					
1000.		340.	**430910**		**ADMINISTRATION**			
1000.		340.	430910.		100			PERSONAL SERVICES
1000.		340.	430910.			110.	000	SALARIES AND WAGES
1000.		340.	430910.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		340.	430910.			120.	000	OVERTIME
1000.		340.	430910.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		340.	430910.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		340.	430910.		200			SUPPLIES
1000.		340.	430910.			210.	000	OFFICE SUPPLIES
1000.		340.	430910.			220.	000	OPERATING SUPPLIES
1000.		340.	430910.			230.	000	REPAIR/MAINTENANCE
1000.		340.	430910.			231.	000	GASOLINE
1000.		340.	430910.		300			PURCHASED SERVICES
1000.		340.	430910.			310.	000	COMMUNICATIONS
1000.		340.	430910.			310.	419	COMMUNICATIONS
1000.		340.	430910.			320.	000	PRINTING & DUPLICATING
1000.		340.	430910.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		340.	430910.			344.	000	TELEPHONE SERVICE
1000.		340.	430910.			345.	000	GARBAGE
1000.		340.	430910.			350.	000	PROFESSIONAL SERVICES
1000.		340.	430910.			360.	000	REPAIR & MAINTENANCE
1000.		340.	430910.			370.	000	TRAVEL
1000.		340.	430910.			380.	000	TRAINING
1000.		340.	430910.			390.	000	OTHER PURCHASED SERVICES
1000.		340.	430910.		800			OTHER OBJECTS
1000.		340.	430910.			850.	000	EXPENDITURE SAVINGS
1000.		340.	430910.		900			CAPITAL OUTLAY
1000.		340.	430910.			920.	000	BUILDINGS
1000.		340.	430910.			930.	000	IMPROVEMENTS
1000.		340.	430910.			940.	000	MACHINERY & EQUIPMENT
1000.		340.	**430920**		**FACILITIES**			
1000.		340.	430920.		100			PERSONAL SERVICES
1000.		340.	430920.			110.	000	SALARIES AND WAGES
1000.		340.	430920.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		340.	430920.			120.	000	OVERTIME
1000.		340.	430920.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		340.	430920.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		340.	430920.		200			SUPPLIES
1000.		340.	430920.			220.	000	OPERATING SUPPLIES
1000.		340.	430920.			220.	419	OPERATING SUPPLIES
1000.		340.	430920.			230.	000	REPAIR/MAINTENANCE
1000.		340.	430920.		300			PURCHASED SERVICES
1000.		340.	430920.			310.	000	COMMUNICATIONS
1000.		340.	430920.			341.	000	ELECTRICITY & NATURAL GAS
1000.		340.	430920.			343.	000	WATER CHARGES
1000.		340.	430920.			345.	000	GARBAGE
1000.		340.	430920.			350.	000	PROFESSIONAL SERVICES
1000.		340.	430920.			360.	000	REPAIR & MAINTENANCE
1000.		340.	430920.			390.	000	OTHER PURCHASED SERVICES
1000.		340.	430920.		400			BUILDING MATERIALS
1000.		340.	430920.			400.	000	BUILDING MATERIALS
1000.		340.	430920.		900			CAPITAL OUTLAY
1000.		340.	430920.			920.	000	BUILDINGS
1000.		340.	430920.			930.	000	IMPROVEMENTS
1000.		340.	430920.			940.	000	MACHINERY & EQUIPMENT
1000.		340.	**430930**		**GROUNDS MAINTENANCE**			
1000.		340.	430930.		100			PERSONAL SERVICES
1000.		340.	430930.			110.	000	SALARIES AND WAGES
1000.		340.	430930.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		340.	430930.			120.	000	OVERTIME
1000.		340.	430930.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		340.	430930.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		340.	430930.		200			SUPPLIES
1000.		340.	430930.			220.	000	OPERATING SUPPLIES
1000.		340.	430930.			230.	000	REPAIR/MAINTENANCE
1000.		340.	430930.			231.	000	GASOLINE
1000.		340.	430930.			240.	000	OTHER SUPPLIES
1000.		340.	430930.			250.	000	SUPPLIES FOR RESALE
1000.		340.	430930.		300			PURCHASED SERVICES
1000.		340.	430930.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		340.	430930.			341.	000	ELECTRICITY & NATURAL GAS
1000.		340.	430930.			343.	000	WATER CHARGES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		340.	430930.			344.	000	TELEPHONE SERVICE
1000.		340.	430930.			345.	000	GARBAGE
1000.		340.	430930.			350.	000	PROFESSIONAL SERVICES
1000.		340.	430930.			360.	000	REPAIR & MAINTENANCE
1000.		340.	430930.			370.	000	TRAVEL
1000.		340.	430930.			380.	000	TRAINING
1000.		340.	430930.			390.	000	OTHER PURCHASED SERVICES
1000.		340.	430930.		400			BUILDING MATERIALS
1000.		340.	430930.			400.	000	BUILDING MATERIALS
1000.		340.	430930.		500			FIXED CHARGES
1000.		340.	430930.			500.	000	FIXED CHARGES
1000.		340.	430930.			530.	000	RENT
1000.		340.	430930.		700			GRANTS & CONTRIBUTIONS
1000.		340.	430930.			700.	000	GRANTS & CONTRIBUTIONS
1000.		340.	430930.		900			CAPITAL OUTLAY
1000.		340.	430930.			930.	000	IMPROVEMENTS
1000.		340.	430930.			940.	000	MACHINERY & EQUIPMENT
1000.		340.	**430940**		**BURIALS**			
1000.		340.	430940.		100			PERSONAL SERVICES
1000.		340.	430940.			110.	000	SALARIES AND WAGES
1000.		340.	430940.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		340.	430940.			120.	000	OVERTIME
1000.		340.	430940.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		340.	430940.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		340.	430940.		200			SUPPLIES
1000.		340.	430940.			220.	000	OPERATING SUPPLIES
1000.		340.	430940.			230.	000	REPAIR/MAINTENANCE
1000.		340.	430940.			231.	000	GASOLINE
1000.		340.	430940.			240.	000	OTHER SUPPLIES
1000.		340.	430940.			250.	000	SUPPLIES FOR RESALE
1000.		340.	430940.		300			PURCHASED SERVICES
1000.		340.	430940.			360.	000	REPAIR & MAINTENANCE
1000.		340.	430940.			370.	000	TRAVEL
1000.		340.	430940.			380.	000	TRAINING
1000.		340.	430940.		400			BUILDING MATERIALS
1000.		340.	430940.			400.	000	BUILDING MATERIALS
1000.		340.	430940.		800			OTHER OBJECTS
1000.		340.	430940.			845.	000	CONTINGENCY

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1000.		340.	430940.		900			CAPITAL OUTLAY
1000.		340.	430940.			920.	000	BUILDINGS
1000.		340.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
1000.		340.	439000.		300			PURCHASED SERVICES
1000.		340.	439000.			350.	000	PROFESSIONAL SERVICES
	390		**NON-DEPARTMENTAL**					
1000.		390.	**410000**		**GENERAL GOVERNMENT**			
1000.		390.	410000.		200			SUPPLIES
1000.		390.	410000.			220.	000	OPERATING SUPPLIES
1000.		390.	**410550**		**ACCOUNTING**			
1000.		390.	410550.		500			FIXED CHARGES
1000.		390.	410550.			500.	000	FIXED CHARGES
1000.		390.	**410551**		**PAYROLL SERVICES**			
1000.		390.	410551.		100			PERSONAL SERVICES
1000.		390.	410551.			130.	000	OTHER
1000.		390.	410551.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		390.	**410553**		**RESERVE FOR SKILL COMP BASE PAY (SCBP)**			
1000.		390.	410553.		100			PERSONAL SERVICES
1000.		390.	410553.			110.	000	SALARIES AND WAGES
1000.		390.	410553.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		390.	**410554**		**RESERVE FOR SALARY INCREASE**			
1000.		390.	410554.		100			PERSONAL SERVICES
1000.		390.	410554.			110.	000	SALARIES AND WAGES
1000.		390.	410554.			120.	000	OVERTIME
1000.		390.	410554.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		390.	410554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		390.	**410555**		**TERMINATION PAY**			
1000.		390.	410555.		100			PERSONAL SERVICES
1000.		390.	410555.			120.	000	TERMINATION PAY
1000.		390.	**411860**		**SPECIAL IMPROVEMENT ASSESSMENTS**			
1000.		390.	411860.		500			FIXED CHARGES
1000.		390.	411860.			500.	000	SID ASSESSMENTS-FIXED CHARGES
1000.		390.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.		390.	419000.		300			PURCHASED SERVICES
1000.		390.	419000.			350.	000	PROFESSIONAL SERVICES
1000.		390.	419000.		800			OTHER OBJECTS
1000.		390.	419000.			850.	000	EXPENDITURE SAVINGS
1000.		390.	**420500**		**PROTECTIVE INSPECTIONS**			

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1000.		390.	420500.	500		FIXED CHARGES
1000.		390.	420500.	500.	000	BLDG DEPT REIMB FOR GENERAL FUND TIME
1000.		390.	**440190**	**HEALTH DEPT CONTRIBUTIONS**		
1000.		390.	440190.	700		GRANTS & CONTRIBUTIONS
1000.		390.	440190.	700.	000	HEALTH DEPT CONTRIBUTIONS
1000.		390.	**440600**	**ANIMAL CONTROL SERVICES**		
1000.		390.	440600.	700		GRANTS & CONTRIBUTIONS
1000.		390.	440600.	700.	000	ANIMAL CONTROL TRANSFER
1000.		390.	**450000**	**AGING SERVICES**		
1000.		390.	450000.	700		GRANTS & CONTRIBUTIONS
1000.		390.	450000.	700.	000	AGING SERVICES - GRANTS & CONTRIBUTIONS
1000.		390.	**460433**	**AQUATICS SUBSIDY**		
1000.		390.	460433.	800		OTHER OBJECTS
1000.		390.	460433.	820.	000	AQUATICS SUBSIDY/TRANS TO OTHER FUNDS
1000.		390.	**480400**	**REC/GREEN TAG PROGRAM**		
1000.		390.	480400.	300		PURCHASED SERVICES
1000.		390.	480400.	390.	000	REC/GREEN TAG/OTHER PURCHASED SERVICES
1000.		390.	**490500**	**DEBT PAYMENTS**		
1000.		390.	490500.	600		DEBT SERVICE
1000.		390.	490500.	610.	000	PRINCIPAL
1000.		390.	490500.	620.	000	INTEREST / SERVICE FEES
1000.		390.	**490504**	**OPERATING EQUIPMENT DEBT SERVICE**		
1000.		390.	490504.	600		DEBT SERVICE
1000.		390.	490504.	610.	000	OPERATING EQUIP DEBT SVS-PRINCIPAL
1000.		390.	490504.	620.	000	OPERATING EQUIP DEBT SVS-INTEREST
1000.		390.	**490505**	**ACCELA LOAN DEBT SERVICE**		
1000.		390.	490505.	600		DEBT SERVICE
1000.		390.	490505.	610.	000	ACCELA/PRINCIPAL
1000.		390.	490505.	620.	000	INTEREST / SERVICE FEES
1000.		390.	**510110**	**MERCHANT SERVICES**		
1000.		390.	510110.	500		FIXED CHARGES
1000.		390.	510110.	500.	000	FIXED CHARGES
1000.		390.	510110.	550.	000	MERCHANT SERVICE FEES
1000.		390.	**510250**	**REIMBURSABLE LOSSES**		
1000.		390.	510250.	200		SUPPLIES
1000.		390.	510250.	230.	000	REIMBURSEABLE LOSSES-REPAIR/MAINTENANCE
1000.		390.	510250.	300		PURCHASED SERVICES
1000.		390.	510250.	350.	000	PROFESSIONAL SERVICES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		390.	510250.			360.	000	REPAIR & MAINTENANCE
1000.		390.	510250.			390.	000	OTHER PURCHASED SERVICES
1000.		390.	**510300**		**CONTINGENCY**			
1000.		390.	510300.		200			SUPPLIES
1000.		390.	510300.			210.	419	OFFICE SUPPLIES COVID
1000.		390.	510300.		300			PURCHASED SERVICES
1000.		390.	510300.			350.	000	PROFESSIONAL SERVICES
1000.		390.	510300.			360.	000	REPAIR & MAINTENANCE
1000.		390.	510300.		500			FIXED CHARGES
1000.		390.	510300.			530.	000	RENT
1000.		390.	510300.		800			OTHER OBJECTS
1000.		390.	510300.			845.	000	CONTINGENCY
1000.		390.	510300.			845.	419	CONTINGENCY
1000.		390.	510300.		900			CAPITAL OUTLAY
1000.		390.	510300.			940.	000	MACHINERY & EQUIPMENT
1000.		390.	**510301**		**EMERGENCY RESPONSE OVERTIME**			
1000.		390.	510301.		800			OTHER OBJECTS
1000.		390.	510301.			845.	000	EMERGENCY RESPONSE
1000.		390.	**510303**		**VEHICLE TRANSFERS**			
1000.		390.	510303.		900			CAPITAL OUTLAY
1000.		390.	510303.			940.	000	FAMS VEHICLE TRANSFER
1000.		390.	**510304**		**RESERVE-INSURANCE PREMIUM SAVINGS**			
1000.		390.	510304.		500			FIXED CHARGES
1000.		390.	510304.			500.	000	RESERVE-INSURANCE PREMIUM SAVINGS
1000.		390.	**510305**		**BASELINE CUTS/CONTINGENCY**			
1000.		390.	510305.		300			PURCHASED SERVICES
1000.		390.	510305.			341.	000	UTILIITES & GAS/DIESEL RESERVE
1000.		390.	510305.		800			OTHER OBJECTS
1000.		390.	510305.			845.	000	BASELINE CUTS CONTINGENCY
1000.		390.	**510311**		**BASELINE CUTS**			
1000.		390.	510311.		800			OTHER OBJECTS
1000.		390.	510311.			850.	000	BASELINE CUTS-SALARY SAVINGS
1000.		390.	**510330**		**COMPREHENSIVE LIABILITY INSURANCE**			
1000.		390.	510330.		300			PURCHASED SERVICES
1000.		390.	510330.			360.	000	REPAIR & MAINTENANCE
1000.		390.	510330.		500			FIXED CHARGES
1000.		390.	510330.			500.	000	COMPREHENSIVE INSURANCE-FIXED
1000.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			

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1000.		390.	521000.		800			OTHER OBJECTS
1000.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
1000.		390.	**521001**		**TRANSFER TO CIP**			
1000.		390.	521001.		500			FIXED CHARGES
1000.		390.	521001.			500.	000	FIXED CHARGES
1000.		390.	521001.		800			OTHER OBJECTS
1000.		390.	521001.			820.	000	TRANSFERS TO CIP
1000.		390.	**521006**		**HEALTH INSURANCE TRANSFER**			
1000.		390.	521006.		800			OTHER OBJECTS
1000.		390.	521006.			820.	000	HEALTH INSURANCE TRANSFER
1000.		390.	**521008**		**TRANSFERS TO PARK DISTRICT 1**			
1000.		390.	521008.		800			OTHER OBJECTS
1000.		390.	521008.			820.	000	TRANSFERS TO OTHER FUNDS
1211	**PARK ACQUISITION & DEVELOPMENT**							
		370	**PARKS & RECREATION**					
1211.		370.	**460433**		**PARK AREAS**			
1211.		370.	460433.		200			SUPPLIES
1211.		370.	460433.			220.	000	OPERATING SUPPLIES
1211.		370.	460433.		300			PURCHASED SERVICES
1211.		370.	460433.			360.	000	REPAIR & MAINTENANCE
1211.		370.	**460510**		**PARK ACQUISITION & DEV**			
1211.		370.	460510.		200			SUPPLIES
1211.		370.	460510.			220.	000	OPERATING SUPPLIES
1211.		370.	460510.		300			PURCHASED SERVICES
1211.		370.	460510.			350.	000	PROFESSIONAL SERVICES
1211.		370.	460510.			390.	000	OTHER PURCHASED SERVICES
1211.		370.	460510.		800			OTHER OBJECTS
1211.		370.	460510.			820.	000	TRANSFERS TO OTHER FUNDS
1211.		370.	460510.		900			CAPITAL OUTLAY
1211.		370.	460510.			930.	000	IMPROVEMENTS
1211.		370.	460510.			930.	073	SOUTHGATE TRIANGLE IMPROVEMENTS
1211.		370.	460510.			940.	000	MACHINERY & EQUIPMENT
1211.		370.	**510110**		**MERCHANT SERVICES**			
1211.		370.	510110.		500			FIXED CHARGES
1211.		370.	510110.			550.	000	MERCHANT SERVICE FEES
1212	**PARK ENTERPRISE FUND**							
		370	**PARKS & RECREATION**					
1212.		370.	**460433**		**PARK AREAS**			

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1212.		370.	460433.		200			SUPPLIES
1212.		370.	460433.			210.	000	SILVERPARK PICNIC SITE
1212.		370.	460433.			220.	000	SILVERPARK PICNIC SITE
1212.		370.	460433.		300			PURCHASED SERVICES
1212.		370.	460433.			360.	000	SILVER SUMMIT PICNIC SITE
1212.		370.	**460443**		**TRAINING**			
1212.		370.	460443.		200			SUPPLIES
1212.		370.	460443.			240.	000	OTHER SUPPLIES
1212.		370.	**460510**		**PARK ACQUISITION & DEV**			
1212.		370.	460510.		200			SUPPLIES
1212.		370.	460510.			220.	000	OPERATING SUPPLIES
1212.		370.	**460511**		**PARK ENTERPRISE**			
1212.		370.	460511.		200			SUPPLIES
1212.		370.	460511.			220.	000	OPERATING SUPPLIES
1212.		370.	460511.			230.	000	REPAIR/MAINTENANCE
1212.		370.	460511.		300			PURCHASED SERVICES
1212.		370.	460511.			350.	000	PROFESSIONAL SERVICES
1212.		370.	460511.			390.	000	OTHER PURCHASED SERVICES
1212.		370.	460511.		800			OTHER OBJECTS
1212.		370.	460511.			820.	000	TRANSFERS TO OTHER FUNDS
1212.		370.	460511.		900			CAPITAL OUTLAY
1212.		370.	460511.			930.	000	IMPROVEMENTS
1212.		370.	460511.			940.	000	MACHINERY & EQUIPMENT
1212.		370.	**510110**		**MERCHANT SERVICES**			
1212.		370.	510110.		500			FIXED CHARGES
1212.		370.	510110.			550.	000	MERCHANT SERVICE FEES
1216	**PARKS & REC TRAILS, DEV**							
	370	**PARKS & RECREATION**						
1216.		370.	**460411**		**IMPROVEMENTS & ACQUISITIONS**			
1216.		370.	460411.		100			PERSONAL SERVICES
1216.		370.	460411.			110.	000	SALARIES AND WAGES
1216.		370.	460411.			120.	000	OVERTIME
1216.		370.	460411.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460411.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460411.		200			SUPPLIES
1216.		370.	460411.			220.	000	OPERATING SUPPLIES
1216.		370.	460411.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460411.		300			PURCHASED SERVICES

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1216.		370.	460411.			310.	000	COMMUNICATIONS
1216.		370.	460411.			320.	000	PRINTING & DUPLICATING
1216.		370.	460411.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460411.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460411.			390.	000	OTHER PURCHASED SERVICES
1216.		370.	460411.		800			OTHER OBJECTS
1216.		370.	460411.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460411.		900			CAPITAL OUTLAY
1216.		370.	460411.			930.	000	IMPROVEMENTS
1216.		370.	460411.			930.	181	SYRINGA PARK
1216.		370.	460411.			930.	182	BELLVUE PARK
1216.		370.	**460439**		**URBAN FORESTRY \ GREENWAY & HORTICULTURE**			
1216.		370.	460439.		200			SUPPLIES
1216.		370.	460439.			220.	000	OPERATING SUPPLIES
1216.		370.	460439.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460439.		300			PURCHASED SERVICES
1216.		370.	460439.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460439.		900			CAPITAL OUTLAY
1216.		370.	460439.			930.	000	IMPROVEMENTS
1216.		370.	460439.			930.	191	SHADE SHELTER
1216.		370.	**460441**		**PARKS & RECREATION MISCELLANEOUS**			
1216.		370.	460441.		100			PERSONAL SERVICES
1216.		370.	460441.			110.	000	SALARIES AND WAGES
1216.		370.	460441.			120.	000	OVERTIME
1216.		370.	460441.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460441.		200			SUPPLIES
1216.		370.	460441.			220.	000	OPERATING SUPPLIES
1216.		370.	460441.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460441.			240.	000	OTHER SUPPLIES
1216.		370.	460441.		300			PURCHASED SERVICES
1216.		370.	460441.			310.	000	COMMUNICATIONS
1216.		370.	460441.			320.	000	PRINTING & DUPLICATING
1216.		370.	460441.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460441.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460441.			390.	000	OTHER PURCHASED SERVICES
1216.		370.	460441.		800			OTHER OBJECTS
1216.		370.	460441.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460441.		900			CAPITAL OUTLAY

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1216.		370.	460441.			930.	000	IMPROVEMENTS
1216.		370.	**460449**		**GRILL VAN**			
1216.		370.	460449.		100			PERSONAL SERVICES
1216.		370.	460449.			110.	000	SALARIES AND WAGES
1216.		370.	460449.			110.	012	SALARIES AND WAGES - LOWELL
1216.		370.	460449.			120.	012	OVERTIME - LOWELL
1216.		370.	460449.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460449.			140.	012	EMPLOYER CONTRIBUTIONS - LOWELL
1216.		370.	460449.		200			SUPPLIES
1216.		370.	460449.			210.	012	OFFICE SUPPLIES - LOWELL
1216.		370.	460449.			220.	012	OPERATING SUPPLIES - LOWELL
1216.		370.	460449.			235.	012	VEHICLE REPAIR/MAINTENANCE - LOWELL
1216.		370.	460449.		300			PURCHASED SERVICES
1216.		370.	460449.			345.	012	GARBAGE - LOWELL
1216.		370.	460449.			350.	012	PROFESSIONAL SERVICES - LOWELL
1216.		370.	460449.			390.	012	OTHER PURCHASED SERVICES - LOWELL
1216.		370.	460449.		500			FIXED CHARGES
1216.		370.	460449.			530.	012	RENT - LOWELL
1216.		370.	**460470**		**RECREATION MORE PROGRAM**			
1216.		370.	460470.		100			PERSONAL SERVICES
1216.		370.	460470.			110.	000	SALARIES AND WAGES
1216.		370.	460470.			120.	000	OVERTIME
1216.		370.	460470.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460470.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460470.		200			SUPPLIES
1216.		370.	460470.			220.	000	MORE/OPERATING SUPPLIES
1216.		370.	460470.			230.	000	MORE/REPAI & MAINTENANCE
1216.		370.	460470.		300			PURCHASED SERVICES
1216.		370.	460470.			310.	000	COMMUNICATIONS
1216.		370.	460470.			320.	000	PRINTING & DUPLICATING
1216.		370.	460470.			350.	000	MORE/PROFESSIONAL SERVICES
1216.		370.	460470.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460470.			390.	000	OTHER PURCHASED SERVICES
1216.		370.	460470.		800			OTHER OBJECTS
1216.		370.	460470.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	**460471**		**SPORTS & WELLNESS**			
1216.		370.	460471.		100			PERSONAL SERVICES
1216.		370.	460471.			110.	000	SALARIES AND WAGES

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1216.		370.	460471.			120.	000	OVERTIME
1216.		370.	460471.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460471.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460471.		200			SUPPLIES
1216.		370.	460471.			220.	000	REC ADULT/OPERATING SUPPLIES
1216.		370.	460471.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460471.		300			PURCHASED SERVICES
1216.		370.	460471.			310.	000	COMMUNICATIONS
1216.		370.	460471.			320.	000	PRINTING & DUPLICATING
1216.		370.	460471.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460471.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460471.		800			OTHER OBJECTS
1216.		370.	460471.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460471.		900			CAPITAL OUTLAY
1216.		370.	460471.			930.	000	IMPROVEMENTS
1216.		370.	**460473**		**RECREATION SPECIAL EVENTS**			
1216.		370.	460473.		100			PERSONAL SERVICES
1216.		370.	460473.			110.	000	SALARIES AND WAGES
1216.		370.	460473.			120.	000	OVERTIME
1216.		370.	460473.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460473.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460473.		200			SUPPLIES
1216.		370.	460473.			220.	000	OPERATING SUPPLIES
1216.		370.	460473.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460473.		300			PURCHASED SERVICES
1216.		370.	460473.			310.	000	COMMUNICATIONS
1216.		370.	460473.			320.	000	PRINTING & DUPLICATING
1216.		370.	460473.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1216.		370.	460473.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460473.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460473.			390.	000	OTHER PURCHASED SERVICES
1216.		370.	460473.		700			GRANTS & CONTRIBUTIONS
1216.		370.	460473.			700.	000	FMRP DONATION & SPONSORSHIP PROG
1216.		370.	460473.		800			OTHER OBJECTS
1216.		370.	460473.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460473.		900			CAPITAL OUTLAY
1216.		370.	460473.			930.	000	IMPROVEMENTS
1216.		370.	**460476**		**SCHOLARSHIP**			

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1216.		370.	460476.		100			PERSONAL SERVICES
1216.		370.	460476.			110.	000	SALARIES AND WAGES
1216.		370.	460476.			120.	000	OVERTIME
1216.		370.	460476.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460476.		200			SUPPLIES
1216.		370.	460476.			220.	000	OPERATING SUPPLIES
1216.		370.	460476.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460476.		300			PURCHASED SERVICES
1216.		370.	460476.			310.	000	COMMUNICATIONS
1216.		370.	460476.			320.	000	PRINTING & DUPLICATING
1216.		370.	460476.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460476.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460476.		800			OTHER OBJECTS
1216.		370.	460476.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460476.			845.	000	CONTINGENCY
1216.		370.	460476.		900			CAPITAL OUTLAY
1216.		370.	460476.			930.	000	IMPROVEMENTS
1216.		370.	**460484**		**CONSERVATION LANDS**			
1216.		370.	460484.		100			PERSONAL SERVICES
1216.		370.	460484.			110.	000	SALARIES AND WAGES
1216.		370.	460484.			120.	000	OVERTIME
1216.		370.	460484.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460484.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460484.		200			SUPPLIES
1216.		370.	460484.			220.	000	OPERATING SUPPLIES
1216.		370.	460484.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460484.		300			PURCHASED SERVICES
1216.		370.	460484.			310.	000	COMMUNICATIONS
1216.		370.	460484.			320.	000	PRINTING & DUPLICATING
1216.		370.	460484.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460484.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460484.			370.	000	TRAVEL
1216.		370.	460484.			380.	000	TRAINING
1216.		370.	460484.		800			OTHER OBJECTS
1216.		370.	460484.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460484.		900			CAPITAL OUTLAY
1216.		370.	460484.			930.	000	IMPROVEMENTS
1216.		370.	**460500**		**PARKS MAINTENANCE CONTRACTS**			

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1216.		370.	460500.		200			SUPPLIES
1216.		370.	460500.			220.	000	OPERATING SUPPLIES
1216.		370.	460500.		300			PURCHASED SERVICES
1216.		370.	460500.			350.	000	PROFESSIONAL SERVICES
1216.		370.	**460501**		**DEVELOPED PARKS**			
1216.		370.	460501.		100			PERSONAL SERVICES
1216.		370.	460501.			110.	000	SALARIES AND WAGES
1216.		370.	460501.			120.	000	OVERTIME
1216.		370.	460501.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460501.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460501.		200			SUPPLIES
1216.		370.	460501.			220.	000	OPERATING SUPPLIES
1216.		370.	460501.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460501.		300			PURCHASED SERVICES
1216.		370.	460501.			310.	000	COMMUNICATIONS
1216.		370.	460501.			320.	000	PRINTING & DUPLICATING
1216.		370.	460501.			345.	000	GARBAGE
1216.		370.	460501.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460501.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460501.		800			OTHER OBJECTS
1216.		370.	460501.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460501.		900			CAPITAL OUTLAY
1216.		370.	460501.			920.	000	BUILDINGS
1216.		370.	460501.			930.	000	IMPROVEMENTS
1217	**PARKS CITY LIFE GYM LEASE**							
	370	**PARKS & RECREATION**						
1217.		370.	**460440**		**CITY LIFE GYM LEASE**			
1217.		370.	460440.		100			PERSONAL SERVICES
1217.		370.	460440.			110.	000	SALARIES AND WAGES
1217.		370.	460440.			120.	000	OVERTIME
1217.		370.	460440.			140.	000	EMPLOYER CONTRIBUTIONS
1217.		370.	460440.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1217.		370.	460440.		200			SUPPLIES
1217.		370.	460440.			210.	000	OFFICE SUPPLIES
1217.		370.	460440.			220.	000	OPERATING SUPPLIES
1217.		370.	460440.			220.	143	OPERATING SUPPLIES
1217.		370.	460440.			220.	146	OPERATING SUPPLIES
1217.		370.	460440.			220.	147	OPERATING SUPPLIES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1217.		370.	460440.			220.	190	OPERATING SUPPLIES
1217.		370.	460440.			220.	191	OPERATING SUPPLIES
1217.		370.	460440.			230.	000	REPAIR/MAINTENANCE
1217.		370.	460440.			230.	146	REPAIR/MAINTENANCE
1217.		370.	460440.		300			PURCHASED SERVICES
1217.		370.	460440.			320.	000	PRINTING & DUPLICATING
1217.		370.	460440.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1217.		370.	460440.			330.	147	PUBLICITY SUBSCRIPTIONS & DUES
1217.		370.	460440.			350.	000	PROFESSIONAL SERVICES
1217.		370.	460440.			360.	000	REPAIR & MAINTENANCE
1217.		370.	460440.			390.	000	OTHER PURCHASED SERVICES
1217.		370.	460440.		500			FIXED CHARGES
1217.		370.	460440.			500.	000	LEASE/FIXED CHARGES
1217.		370.	460440.			530.	000	RENT
1217.		370.	460440.		900			CAPITAL OUTLAY
1217.		370.	460440.			930.	000	IMPROVEMENTS
1217.		370.	**510110**		**MERCHANT SERVICES**			
1217.		370.	510110.		500			FIXED CHARGES
1217.		370.	510110.			550.	000	MERCHANT SERVICE FEES
1218		**ALL ABILITIES PLAYGROUND**						
		370	**PARKS & RECREATION**					
1218.		370.	**460444**		**PLAYGROUNDS**			
1218.		370.	460444.		300			PURCHASED SERVICES
1218.		370.	460444.			350.	000	PROFESSIONAL SERVICES
1218.		370.	460444.			360.	000	REPAIR & MAINTENANCE
1218.		370.	460444.		900			CAPITAL OUTLAY
1218.		370.	460444.			930.	000	IMPROVEMENTS
1218.		370.	**510110**		**MERCHANT SERVICES**			
1218.		370.	510110.		500			FIXED CHARGES
1218.		370.	510110.			550.	000	MERCHANT SERVICE FEES
1219		**FT MISSOULA REGIONAL PARK**						
		370	**PARKS & RECREATION**					
1219.		370.	**460401**		**CONSTRUCTION**			
1219.		370.	460401.		100			PERSONAL SERVICES
1219.		370.	460401.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1219.		370.	460401.		900			CAPITAL OUTLAY
1219.		370.	460401.			930.	000	IMPROVEMENTS
1219.		370.	460401.			940.	000	MACHINERY & EQUIPMENT

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1219.	370.	**460441**	**RECREATION**					
1219.	370.	460441.		100				PERSONAL SERVICES
1219.	370.	460441.				110.	000	SALARIES AND WAGES
1219.	370.	460441.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1219.	370.	460441.				120.	000	OVERTIME
1219.	370.	460441.				140.	000	EMPLOYER CONTRIBUTIONS
1219.	370.	460441.				141.	000	STATE RETIREMENT CONTRIBUTIONS
1219.	370.	460441.		200				SUPPLIES
1219.	370.	460441.				210.	000	OFFICE SUPPLIES
1219.	370.	460441.				220.	000	OPERATING SUPPLIES
1219.	370.	460441.				220.	419	OPERATING SUPPLIES
1219.	370.	460441.				230.	000	REPAIR/MAINTENANCE
1219.	370.	460441.				240.	000	OTHER SUPPLIES
1219.	370.	460441.				250.	000	SUPPLIES FOR RESALE
1219.	370.	460441.		300				PURCHASED SERVICES
1219.	370.	460441.				310.	000	COMMUNICATIONS
1219.	370.	460441.				320.	000	PRINTING & DUPLICATING
1219.	370.	460441.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1219.	370.	460441.				340.	000	WASTEWATER
1219.	370.	460441.				341.	000	ELECTRICITY & NATURAL GAS
1219.	370.	460441.				342.	000	STORM WATER
1219.	370.	460441.				343.	000	WATER CHARGES
1219.	370.	460441.				344.	000	TELEPHONE SERVICE
1219.	370.	460441.				345.	000	GARBAGE
1219.	370.	460441.				350.	000	PROFESSIONAL SERVICES
1219.	370.	460441.				360.	000	REPAIR & MAINTENANCE
1219.	370.	460441.				370.	000	TRAVEL
1219.	370.	460441.				380.	000	TRAINING
1219.	370.	460441.				390.	000	OTHER PURCHASED SERVICES
1219.	370.	460441.		500				FIXED CHARGES
1219.	370.	460441.				500.	000	FIXED CHARGES
1219.	370.	460441.		900				CAPITAL OUTLAY
1219.	370.	460441.				930.	000	IMPROVEMENTS
1219.	370.	**460473**	**RECREATION SPECIAL EVENTS**					
1219.	370.	460473.		100				PERSONAL SERVICES
1219.	370.	460473.				110.	000	SALARIES AND WAGES
1219.	370.	460473.				120.	000	OVERTIME
1219.	370.	460473.				130.	000	OTHER

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1219.		370.	460473.			140.	000	EMPLOYER CONTRIBUTIONS
1219.		370.	460473.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1219.		370.	460473.		200			SUPPLIES
1219.		370.	460473.			220.	000	OPERATING SUPPLIES
1219.		370.	460473.		300			PURCHASED SERVICES
1219.		370.	460473.			320.	000	PRINTING & DUPLICATING
1219.		370.	460473.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1219.		370.	460473.			350.	000	PROFESSIONAL SERVICES
1219.		370.	460473.			390.	000	OTHER PURCHASED SERVICES
1219.		370.	**460477**		**CONCESSIONS**			
1219.		370.	460477.		100			PERSONAL SERVICES
1219.		370.	460477.			110.	000	SALARIES AND WAGES
1219.		370.	460477.			110.	100	SALARIES AND WAGES
1219.		370.	460477.			120.	000	OVERTIME
1219.		370.	460477.			140.	000	EMPLOYER CONTRIBUTIONS
1219.		370.	460477.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1219.		370.	460477.		200			SUPPLIES
1219.		370.	460477.			220.	000	OPERATING SUPPLIES
1219.		370.	460477.		300			PURCHASED SERVICES
1219.		370.	460477.			320.	000	PRINTING & DUPLICATING
1219.		370.	460477.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1219.		370.	460477.			345.	000	GARBAGE
1219.		370.	460477.			350.	000	PROFESSIONAL SERVICES
1219.		370.	460477.			390.	000	OTHER PURCHASED SERVICES
1219.		370.	**460554**		**CULTURE & RECREATION SALARY RESERVE**			
1219.		370.	460554.		100			PERSONAL SERVICES
1219.		370.	460554.			110.	000	SALARIES AND WAGES
1219.		370.	460554.			140.	000	EMPLOYER CONTRIBUTIONS
1219.		370.	460554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1219.		370.	**490504**		**DEBT SERVICE**			
1219.		370.	490504.		600			DEBT SERVICE
1219.		370.	490504.			610.	000	PRINCIPAL
1219.		370.	490504.			620.	000	INTEREST / SERVICE FEES
1219.		370.	**510110**		**MERCHANT SERVICES**			
1219.		370.	510110.		500			FIXED CHARGES
1219.		370.	510110.			550.	000	MERCHANT SERVICE FEES
1219.		370.	**521008**		**TRANSFERS TO PARK DISTRICT 1**			
1219.		370.	521008.		800			OTHER OBJECTS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1219.		370.	521008.			820.	000	TRANSFERS TO OTHER FUNDS
1221	**FMRP - MAINTENANCE**							
		370	**PARKS & RECREATION**					
1221.		370.	**460503**		**SPORTS FACILITIES MAINTENANCE**			
1221.		370.	460503.		100			PERSONAL SERVICES
1221.		370.	460503.			110.	000	SALARIES AND WAGES
1221.		370.	460503.			111.	000	INTERMITTENT SALARY & WAGES
1221.		370.	460503.			120.	000	OVERTIME
1221.		370.	460503.			140.	000	EMPLOYER CONTRIBUTIONS
1221.		370.	460503.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1221.		370.	460503.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
1221.		370.	460503.		200			SUPPLIES
1221.		370.	460503.			220.	000	OPERATING SUPPLIES
1221.		370.	460503.			220.	419	OPERATING SUPPLIES COVID
1221.		370.	460503.			230.	000	REPAIR/MAINTENANCE
1221.		370.	460503.			231.	000	GASOLINE
1221.		370.	460503.			235.	000	VEHICLE REPAIR/MAINTENANCE
1221.		370.	460503.		300			PURCHASED SERVICES
1221.		370.	460503.			310.	000	COMMUNICATIONS
1221.		370.	460503.			320.	000	PRINTING & DUPLICATING
1221.		370.	460503.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1221.		370.	460503.			340.	000	WASTEWATER
1221.		370.	460503.			341.	000	ELECTRICITY & NATURAL GAS
1221.		370.	460503.			342.	000	STORM WATER
1221.		370.	460503.			343.	000	WATER CHARGES
1221.		370.	460503.			344.	000	TELEPHONE SERVICE
1221.		370.	460503.			345.	000	GARBAGE
1221.		370.	460503.			350.	000	PROFESSIONAL SERVICES
1221.		370.	460503.			350.	419	PROFESSIONAL SERVICES COVID
1221.		370.	460503.			360.	000	REPAIR & MAINTENANCE
1221.		370.	460503.			370.	000	TRAVEL
1221.		370.	460503.			380.	000	TRAINING
1221.		370.	460503.		900			CAPITAL OUTLAY
1221.		370.	460503.			940.	000	MACHINERY & EQUIPMENT
1221.		370.	**460520**		**CAPITAL MAINTENANCE & IMPROVEMENTS**			
1221.		370.	460520.		900			CAPITAL OUTLAY
1221.		370.	460520.			930.	000	IMPROVEMENTS
1221.		370.	460520.			940.	000	MACHINERY & EQUIPMENT

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1221.		370.	460554		CULTURE & RECREATION SALARY RESERVE			
1221.		370.	460554.		100			PERSONAL SERVICES
1221.		370.	460554.			110.	000	SALARIES AND WAGES
1221.		370.	460554.			140.	000	EMPLOYER CONTRIBUTIONS
1221.		370.	460554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1225	ALL HAZARDS FUND							
		300	FIRE					
1225.		300.	420410		ADMINISTRATION			
1225.		300.	420410.		100			PERSONAL SERVICES
1225.		300.	420410.			110.	000	SALARIES AND WAGES
1225.		300.	420410.			120.	000	OVERTIME
1225.		300.	420410.			121.	000	OUTSIDE HIRE OVERTIME
1225.		300.	420410.			140.	000	EMPLOYER CONTRIBUTIONS
1225.		300.	420410.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1225.		300.	420410.		200			SUPPLIES
1225.		300.	420410.			220.	000	OPERATING SUPPLIES
1225.		300.	420460		OPERATIONS			
1225.		300.	420460.		100			PERSONAL SERVICES
1225.		300.	420460.			110.	000	SALARIES AND WAGES
1225.		300.	420460.			120.	000	OVERTIME
1225.		300.	420460.			121.	000	OUTSIDE HIRE OVERTIME
1225.		300.	420460.			121.	419	OUTSIDE HIRE OVERTIME - COVID
1225.		300.	420460.			140.	000	EMPLOYER CONTRIBUTIONS
1225.		300.	420460.			140.	419	EMPLOYER CONTRIBUTIONS - COVID
1225.		300.	420460.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1225.		300.	420460.		200			SUPPLIES
1225.		300.	420460.			220.	000	OPERATING SUPPLIES
1225.		300.	420460.		300			PURCHASED SERVICES
1225.		300.	420460.			360.	000	REPAIR & MAINTENANCE
1225.		300.	429000		PUBLIC SAFETY ONETIME EXPENSES			
1225.		300.	429000.		200			SUPPLIES
1225.		300.	429000.			220.	000	OPERATING SUPPLIES
1225.		300.	429000.		900			CAPITAL OUTLAY
1225.		300.	429000.			940.	000	MACHINERY & EQUIPMENT
1241	NICHE FUND							
		340	CEMETERY					
1241.		340.	430920		FACILITIES			
1241.		340.	430920.		900			CAPITAL OUTLAY

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1241.		340.	430920.			930.	000	IMPROVEMENTS
1241.		340.	**430921**		**CEMETERY MEMORIAL**			
1241.		340.	430921.		900			CAPITAL OUTLAY
1241.		340.	430921.			930.	000	IMPROVEMENTS
1241.		340.	**430930**		**GROUNDS MAINTENANCE**			
1241.		340.	430930.		500			FIXED CHARGES
1241.		340.	430930.			500.	000	FIXED CHARGES
1241.		340.	430930.		800			OTHER OBJECTS
1241.		340.	430930.			845.	000	CONTINGENCY
1241.		340.	430930.		900			CAPITAL OUTLAY
1241.		340.	430930.			930.	000	IMPROVEMENTS
1241.		340.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
1241.		340.	439000.		900			CAPITAL OUTLAY
1241.		340.	439000.			930.	000	IMPROVEMENTS
1241.		340.	**510110**		**MERCHANT SERVICES**			
1241.		340.	510110.		500			FIXED CHARGES
1241.		340.	510110.			550.	000	MERCHANT SERVICE FEES
1242	**CEMETERY CAPITAL RESERVE FUND**							
	340	**CEMETERY**						
1242.		340.	**430920**		**FACILITIES**			
1242.		340.	430920.		800			OTHER OBJECTS
1242.		340.	430920.			820.	000	TRANSFERS TO OTHER FUNDS
1242.		340.	430920.			845.	000	CONTINGENCY
1242.		340.	430920.		900			CAPITAL OUTLAY
1242.		340.	430920.			920.	000	BUILDINGS
1242.		340.	430920.			930.	000	IMPROVEMENTS
1242.		340.	430920.			940.	000	MACHINERY & EQUIPMENT
1242.		340.	**430930**		**GROUNDS MAINTENANCE**			
1242.		340.	430930.		300			PURCHASED SERVICES
1242.		340.	430930.			370.	000	TRAVEL
1242.		340.	430930.			380.	000	TRAINING
1242.		340.	430930.		900			CAPITAL OUTLAY
1242.		340.	430930.			930.	000	IMPROVEMENTS
1242.		340.	430930.			940.	000	MACHINERY & EQUIPMENT
1242.		340.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
1242.		340.	439000.		200			SUPPLIES
1242.		340.	439000.			220.	000	OPERATING SUPPLIES
1242.		340.	439000.		900			CAPITAL OUTLAY

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1242.		340.	439000.			930.	000	IMPROVEMENTS
1242.		340.	**510110**		**MERCHANT SERVICES**			
1242.		340.	510110.		500			FIXED CHARGES
1242.		340.	510110.			550.	000	MERCHANT SERVICE FEES
1243	**CEMETERY MEMORIAL FUND**							
	340	**CEMETERY**						
1243.		340.	**430921**		**CEMETERY MEMORIAL**			
1243.		340.	430921.		900			CAPITAL OUTLAY
1243.		340.	430921.			930.	000	IMPROVEMENTS
1243.		340.	**430930**		**GROUNDS MAINTENANCE**			
1243.		340.	430930.		800			OTHER OBJECTS
1243.		340.	430930.			845.	000	CONTINGENCY
1243.		340.	430930.		900			CAPITAL OUTLAY
1243.		340.	430930.			930.	000	IMPROVEMENTS
1243.		340.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
1243.		340.	439000.		900			CAPITAL OUTLAY
1243.		340.	439000.			930.	000	IMPROVEMENTS
1243.		340.	**510110**		**MERCHANT SERVICES**			
1243.		340.	510110.		500			FIXED CHARGES
1243.		340.	510110.			550.	000	MERCHANT SERVICE FEES
1251	**PROPERTY MANAGEMENT FUND**							
	246	**FACILITY MAINTENANCE DEPARTMENT**						
1251.		246.	**430220**		**CITY FACILITY UTILITIES**			
1251.		246.	430220.		200			SUPPLIES
1251.		246.	430220.			230.	000	REPAIR/MAINTENANCE
1251.		246.	430220.		300			PURCHASED SERVICES
1251.		246.	430220.			340.	000	WASTEWATER
1251.		246.	430220.			341.	000	ELECTRICITY & NATURAL GAS
1251.		246.	430220.			342.	000	STORM WATER
1251.		246.	430220.			343.	000	WATER CHARGES
1251.		246.	430220.			350.	000	PROFESSIONAL SERVICES
1251.		246.	430220.			360.	000	REPAIR & MAINTENANCE
1251.		246.	**431350**		**CITY FACILITY MAINTENANCE**			
1251.		246.	431350.		200			SUPPLIES
1251.		246.	431350.			230.	000	REPAIR/MAINTENANCE
1251.		246.	431350.		300			PURCHASED SERVICES
1251.		246.	431350.			350.	000	PROFESSIONAL SERVICES
1251.		246.	431350.			360.	000	REPAIR & MAINTENANCE

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1251.		246.	431350.			500		FIXED CHARGES
1251.		246.	431350.			500.	000	FIXED CHARGES
1265	**TITLE 1 PROJECTS FUND**							
		240	**FINANCE**					
1265.		240.	**411850**		**ECONOMIC DEVELOPMENT**			
1265.		240.	411850.			500		FIXED CHARGES
1265.		240.	411850.			500.	000	FIXED CHARGES
1265.		240.	411850.			700		GRANTS & CONTRIBUTIONS
1265.		240.	411850.			700.	000	GRANTS & CONTRIBUTIONS
1265.		240.	411850.			800		OTHER OBJECTS
1265.		240.	411850.			820.	000	TRANSFERS TO OTHER FUNDS
1265.		240.	411850.			845.	000	CONTINGENCY
1265.		240.	**470343**		**MISSOULA HOUSING CORPORATION**			
1265.		240.	470343.			700		GRANTS & CONTRIBUTIONS
1265.		240.	470343.			700.	000	GRANTS & CONTRIBUTIONS
1265.		240.	**510110**		**MERCHANT SERVICES**			
1265.		240.	510110.			500		FIXED CHARGES
1265.		240.	510110.			550.	000	MERCHANT SERVICE FEES
1396	**PROGRAM INCOME REVOLVING LOAN PROGRAM**							
		390	**NON-DEPARTMENTAL**					
1396.		390.	**470200**		**HOUSING REHAB**			
1396.		390.	470200.			700		GRANTS & CONTRIBUTIONS
1396.		390.	470200.			700.	000	RENTAL REHAB GRANTS
1396.		390.	**470401**		**WORD GRANT**			
1396.		390.	470401.			300		PURCHASED SERVICES
1396.		390.	470401.			350.	000	PROFESSIONAL SERVICES
1396.		390.	470401.			800		OTHER OBJECTS
1396.		390.	470401.			820.	000	TRANSFERS TO OTHER FUNDS
1396.		390.	**510110**		**MERCHANT SERVICES**			
1396.		390.	510110.			500		FIXED CHARGES
1396.		390.	510110.			550.	000	MERCHANT SERVICE FEES
1397	**STATE HOME PROGRAM INCOME**							
		390	**NON-DEPARTMENTAL**					
1397.		390.	**470200**		**HOUSING REHAB**			
1397.		390.	470200.			300		PURCHASED SERVICES
1397.		390.	470200.			350.	000	STATE HOME PROGRAM INCOME/CONTRACT SVS
1397.		390.	470200.			700		GRANTS & CONTRIBUTIONS
1397.		390.	470200.			700.	000	GRANTS & CONTRIBUTIONS

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1397.		390.	**510110**	**MERCHANT SERVICES**		
1397.		390.	510110.	500		FIXED CHARGES
1397.		390.	510110.	550.	000	MERCHANT SERVICE FEES
2250	**PLANNING FUND**					
	250	**DEVELOPMENT SERVICES**				
2250.		250.	**410554**	**RESERVE FOR SALARY INCREASE**		
2250.		250.	410554.	100		PERSONAL SERVICES
2250.		250.	410554.	110.	000	SALARIES AND WAGES
2250.		250.	410554.	140.	000	EMPLOYER CONTRIBUTIONS
2250.		250.	410554.	141.	000	STATE RETIREMENT CONTRIBUTIONS
2250.		250.	**411030**	**PLANNING**		
2250.		250.	411030.	100		PERSONAL SERVICES
2250.		250.	411030.	110.	000	SALARIES AND WAGES
2250.		250.	411030.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2250.		250.	411030.	120.	000	OVERTIME
2250.		250.	411030.	130.	000	OTHER
2250.		250.	411030.	140.	000	EMPLOYER CONTRIBUTIONS
2250.		250.	411030.	141.	000	STATE RETIREMENT CONTRIBUTIONS
2250.		250.	411030.	200		SUPPLIES
2250.		250.	411030.	210.	000	OFFICE SUPPLIES
2250.		250.	411030.	210.	300	OFFICE SUPPLIES
2250.		250.	411030.	210.	301	OFFICE SUPPLIES
2250.		250.	411030.	220.	000	OPERATING SUPPLIES
2250.		250.	411030.	220.	300	OPERATING SUPPLIES
2250.		250.	411030.	231.	000	GASOLINE
2250.		250.	411030.	240.	000	OTHER SUPPLIES
2250.		250.	411030.	240.	300	OTHER SUPPLIES
2250.		250.	411030.	300		PURCHASED SERVICES
2250.		250.	411030.	310.	000	COMMUNICATIONS
2250.		250.	411030.	310.	351	COMMUNICATIONS
2250.		250.	411030.	320.	000	PRINTING & DUPLICATING
2250.		250.	411030.	320.	300	PRINTING & DUPLICATING
2250.		250.	411030.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2250.		250.	411030.	330.	300	PUBLICITY SUBSCRIPTIONS & DUES
2250.		250.	411030.	330.	377	PUBLICITY SUBSCRIPTIONS & DUES
2250.		250.	411030.	344.	000	TELEPHONE SERVICE
2250.		250.	411030.	350.	000	PROFESSIONAL SERVICES
2250.		250.	411030.	360.	000	REPAIR & MAINTENANCE

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2250.		250.	411030.			370.	000	TRAVEL
2250.		250.	411030.			370.	300	TRAVEL
2250.		250.	411030.			380.	000	TRAINING
2250.		250.	411030.			380.	300	TRAINING
2250.		250.	411030.			390.	000	OTHER PURCHASED SERVICES
2250.		250.	411030.		500			FIXED CHARGES
2250.		250.	411030.			500.	000	FIXED CHARGES
2250.		250.	411030.			700		GRANTS & CONTRIBUTIONS
2250.		250.	411030.			700.	000	GRANTS & CONTRIBUTIONS
2250.		250.	411030.		800			OTHER OBJECTS
2250.		250.	411030.			845.	000	CONTINGENCY
2250.		250.	**411050**		**DEVELOPMENT & PERMIT REVIEWS**			
2250.		250.	411050.		200			SUPPLIES
2250.		250.	411050.			231.	000	GASOLINE
2250.		250.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
2250.		250.	419000.		200			SUPPLIES
2250.		250.	419000.			210.	000	OFFICE SUPPLIES
2250.		250.	419000.		300			PURCHASED SERVICES
2250.		250.	419000.			350.	000	PROFESSIONAL SERVICES
2250.		250.	**430255**		**BIKE-PED PROGRAM & TRAILS**			
2250.		250.	430255.		300			PURCHASED SERVICES
2250.		250.	430255.			320.	000	PRINTING & DUPLICATING
2250.		250.	**460460**		**HISTORIC PRESERVATION**			
2250.		250.	460460.		100			PERSONAL SERVICES
2250.		250.	460460.			110.	000	SALARIES AND WAGES
2250.		250.	460460.			140.	000	EMPLOYER CONTRIBUTIONS
2250.		250.	460460.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2250.		250.	460460.		200			SUPPLIES
2250.		250.	460460.			210.	000	OFFICE SUPPLIES
2250.		250.	460460.			220.	000	OPERATING SUPPLIES
2250.		250.	460460.			231.	000	GASOLINE
2250.		250.	460460.		300			PURCHASED SERVICES
2250.		250.	460460.			310.	000	COMMUNICATIONS
2250.		250.	460460.			320.	000	PRINTING & DUPLICATING
2250.		250.	460460.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2250.		250.	460460.			344.	000	TELEPHONE SERVICE
2250.		250.	460460.			350.	000	PROFESSIONAL SERVICES
2250.		250.	460460.			370.	000	TRAVEL

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2250.		250.	460460.			380.	000	TRAINING
2250.		250.	**510110**		**MERCHANT SERVICES**			
2250.		250.	510110.		500			FIXED CHARGES
2250.		250.	510110.			550.	000	MERCHANT SERVICE FEES
2250.		250.	**510306**		**SALARY RESERVE**			
2250.		250.	510306.		100			PERSONAL SERVICES
2250.		250.	510306.			110.	000	SALARIES AND WAGES
2250.		250.	510306.			140.	000	EMPLOYER CONTRIBUTIONS
2250.		250.	**521000**		**INTERFUND OPERATING TRANSFERS**			
2250.		250.	521000.		800			OTHER OBJECTS
2250.		250.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
2260	**DISASTER RECOVERY**							
		390	**NON-DEPARTMENTAL**					
2260.		390.	**460432**		**PARK ADMIN**			
2260.		390.	460432.		900			CAPITAL OUTLAY
2260.		390.	460432.			930.	201	SILVER BOAT RAMP RESTORATION
2260.		390.	**460434**		**GREENWAYS & HORTICULTURE**			
2260.		390.	460434.		900			CAPITAL OUTLAY
2260.		390.	460434.			930.	000	IMPROVEMENTS
2260.		390.	460434.			930.	201	FLOOD RELATED RESTORATION
2260.		390.	460434.			930.	202	TOWER STREET TRAIL RESTORATION
2310	**PUBLIC SAFETY INFORMATION SYSTEMS**							
		224	**INFORMATION TECHNOLOGIES**					
2310.		224.	**420510**		**ADMINISTRATION**			
2310.		224.	420510.		200			SUPPLIES
2310.		224.	420510.			210.	000	OFFICE SUPPLIES
2310.		224.	420510.			220.	000	OPERATING SUPPLIES
2310.		224.	420510.		300			PURCHASED SERVICES
2310.		224.	420510.			360.	000	REPAIR & MAINTENANCE
2310.		224.	420510.		800			OTHER OBJECTS
2310.		224.	420510.			845.	000	CONTINGENCY
2310.		224.	420510.		900			CAPITAL OUTLAY
2310.		224.	420510.			940.	000	MACHINERY & EQUIPMENT
2310.		224.	**510110**		**MERCHANT SERVICES**			
2310.		224.	510110.		500			FIXED CHARGES
2310.		224.	510110.			550.	000	MERCHANT SERVICE FEES
2321	**IMPACT FEE FUND**							
		390	**NON-DEPARTMENTAL**					

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2321.	390.	**410100**	**COMMUNITY SERVICE IMPACT FEES**			
2321.	390.	410100.	800			OTHER OBJECTS
2321.	390.	410100.		820.	000	TRANSFERS TO OTHER FUNDS
2321.	390.	410100.	900			CAPITAL OUTLAY
2321.	390.	410100.		930.	000	IMPROVEMENTS
2321.	390.	**410361**	**IMPACT FEE STUDY**			
2321.	390.	410361.	300			PURCHASED SERVICES
2321.	390.	410361.		350.	000	PROFESSIONAL SERVICES
2321.	390.	**420100**	**LAW ENFORCEMENT IMPACT FEES**			
2321.	390.	420100.	900			CAPITAL OUTLAY
2321.	390.	420100.		930.	000	IMPROVEMENTS
2321.	390.	**420400**	**FIRE IMPACT FEES**			
2321.	390.	420400.	800			OTHER OBJECTS
2321.	390.	420400.		820.	000	TRANSFERS TO OTHER FUNDS
2321.	390.	420400.	900			CAPITAL OUTLAY
2321.	390.	420400.		930.	000	IMPROVEMENTS
2321.	390.	**430230**	**TRANSPORTATION IMPACT FEE**			
2321.	390.	430230.	800			OTHER OBJECTS
2321.	390.	430230.		820.	000	TRANSFERS TO OTHER FUNDS
2321.	390.	430230.	900			CAPITAL OUTLAY
2321.	390.	430230.		930.	000	IMPROVEMENTS
2321.	390.	**430236**	**BRIDGE CONSTUCTION**			
2321.	390.	430236.	700			GRANTS & CONTRIBUTIONS
2321.	390.	430236.		700.	000	HIGGINS BRIDGE WIDENING CONTRIBUTION
2321.	390.	**430255**	**BIKE-PED PROGRAM & TRAILS**			
2321.	390.	430255.	900			CAPITAL OUTLAY
2321.	390.	430255.		930.	181	BELLVUE PARK BIKE SKILLS FEATURES
2321.	390.	**460400**	**CULTURE & RECREATION IMPACT FEE**			
2321.	390.	460400.	300			PURCHASED SERVICES
2321.	390.	460400.		350.	000	PROFESSIONAL SERVICES
2321.	390.	460400.	800			OTHER OBJECTS
2321.	390.	460400.		820.	000	TRANSFERS TO OTHER FUNDS
2321.	390.	460400.	900			CAPITAL OUTLAY
2321.	390.	460400.		930.	000	IMPROVEMENTS
2321.	390.	**460433**	**PARK AREAS**			
2321.	390.	460433.	900			CAPITAL OUTLAY
2321.	390.	460433.		930.	181	JEFFREY PARK PHASE I
2321.	390.	**510000**	**UN-ALLOCATED IFAC APPROVED APPROPRIATION**			

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2321.		390.	510000.		800			OTHER OBJECTS
2321.		390.	510000.			820.	000	TRANSFERS TO OTHER FUNDS
2365	**PUBLIC ART FUND**							
		220	**MAYOR**					
2365.		220.	**460451**		**ADMINISTRATION**			
2365.		220.	460451.		200			SUPPLIES
2365.		220.	460451.			210.	000	OFFICE SUPPLIES
2365.		220.	460451.		300			PURCHASED SERVICES
2365.		220.	460451.			320.	000	PRINTING & DUPLICATING
2365.		220.	460451.			390.	000	OTHER PURCHASED SERVICES
2365.		220.	**460457**		**PUBLIC ART**			
2365.		220.	460457.		300			PURCHASED SERVICES
2365.		220.	460457.			350.	000	PROFESSIONAL SERVICES
2365.		220.	460457.		900			CAPITAL OUTLAY
2365.		220.	460457.			930.	000	TRAFFIC SIGNAL BOXES
2365.		220.	**460459**		**MAINTENANCE**			
2365.		220.	460459.		200			SUPPLIES
2365.		220.	460459.			230.	000	REPAIR/MAINTENANCE
2365.		220.	460459.		300			PURCHASED SERVICES
2365.		220.	460459.			350.	000	PROFESSIONAL SERVICES
2365.		220.	460459.			360.	000	REPAIR & MAINTENANCE
2365.		220.	460459.		900			CAPITAL OUTLAY
2365.		220.	460459.			930.	000	IMPROVEMENTS
2371	**EMPLOYEE HEALTH INSURANCE LEVY FUND**							
		390	**NON-DEPARTMENTAL**					
2371.		390.	**510110**		**MERCHANT SERVICES**			
2371.		390.	510110.		500			FIXED CHARGES
2371.		390.	510110.			550.	000	MERCHANT SERVICE FEES
2371.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
2371.		390.	521000.		800			OTHER OBJECTS
2371.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
2372	**PERMISSIVE MEDICAL LEVY**							
		390	**NON-DEPARTMENTAL**					
2372.		390.	**510110**		**MERCHANT SERVICES**			
2372.		390.	510110.		500			FIXED CHARGES
2372.		390.	510110.			550.	000	MERCHANT SERVICE FEES
2372.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
2372.		390.	521000.		800			OTHER OBJECTS

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2372.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
2384	**OPEN SPACE MILL LEVY**							
		370	**PARKS & RECREATION**					
2384.		370.	**460484**		**CONSERVATION LANDS MGMT**			
2384.		370.	460484.		100			PERSONAL SERVICES
2384.		370.	460484.			110.	000	SALARIES AND WAGES
2384.		370.	460484.			120.	000	OVERTIME
2384.		370.	460484.			140.	000	EMPLOYER CONTRIBUTIONS
2384.		370.	460484.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2384.		370.	460484.		200			SUPPLIES
2384.		370.	460484.			220.	000	OPERATING SUPPLIES
2384.		370.	460484.		300			PURCHASED SERVICES
2384.		370.	460484.			344.	000	TELEPHONE SERVICE
2384.		370.	460484.		800			OTHER OBJECTS
2384.		370.	460484.			820.	000	TRANSFERS TO OTHER FUNDS
2384.		370.	460484.		900			CAPITAL OUTLAY
2384.		370.	460484.			940.	000	MACHINERY & EQUIPMENT
2384.		370.	**460554**		**CULTURE & RECREATION SALARY RESERVE**			
2384.		370.	460554.		100			PERSONAL SERVICES
2384.		370.	460554.			110.	000	SALARIES AND WAGES
2384.		370.	460554.			140.	000	EMPLOYER CONTRIBUTIONS
2384.		370.	460554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2384.		370.	**469000**		**CULTURE & REC ONETIME EXPENSES**			
2384.		370.	469000.		200			SUPPLIES
2384.		370.	469000.			220.	000	OPERATING SUPPLIES
		390	**NON-DEPARTMENTAL**					
2384.		390.	**510110**		**MERCHANT SERVICES**			
2384.		390.	510110.		500			FIXED CHARGES
2384.		390.	510110.			550.	000	MERCHANT SERVICE FEES
2384.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
2384.		390.	521000.		800			OTHER OBJECTS
2384.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
2389	**CABLE TELEVISION FRANCHISE FUND**							
		390	**NON-DEPARTMENTAL**					
2389.		390.	**411810**		**CABLE TV FRANCHISE**			
2389.		390.	411810.		300			PURCHASED SERVICES
2389.		390.	411810.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2389.		390.	411810.			350.	000	PROFESSIONAL SERVICES

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2389.		390.	411810.			360.	000	REPAIR & MAINTENANCE
2389.		390.	411810.			370.	000	TRAVEL
2389.		390.	411810.			380.	000	TRAINING
2389.		390.	411810.		700			GRANTS & CONTRIBUTIONS
2389.		390.	411810.			700.	000	GRANTS & CONTRIBUTIONS
2389.		390.	411810.			800		OTHER OBJECTS
2389.		390.	411810.			820.	000	TRANSFERS TO OTHER FUNDS
2389.		390.	411810.			845.	000	CONTINGENCY
2389.		390.	411810.		900			CAPITAL OUTLAY
2389.		390.	411810.			940.	000	MACHINERY & EQUIPMENT
2389.		390.	**510110**		**MERCHANT SERVICES**			
2389.		390.	510110.		500			FIXED CHARGES
2389.		390.	510110.			550.	000	MERCHANT SERVICE FEES
2390	**DRUG FORFEITURE FUND**							
		290	**POLICE**					
2390.		290.	**420142**		**NARCOTICS**			
2390.		290.	420142.		100			PERSONAL SERVICES
2390.		290.	420142.			110.	000	SALARIES AND WAGES
2390.		290.	420142.			120.	000	OVERTIME
2390.		290.	420142.			140.	000	EMPLOYER CONTRIBUTIONS
2390.		290.	420142.		200			SUPPLIES
2390.		290.	420142.			210.	000	OFFICE SUPPLIES
2390.		290.	420142.			220.	000	OPERATING SUPPLIES
2390.		290.	420142.			230.	000	REPAIR/MAINTENANCE
2390.		290.	420142.			231.	000	GASOLINE
2390.		290.	420142.			240.	000	OTHER SUPPLIES
2390.		290.	420142.		300			PURCHASED SERVICES
2390.		290.	420142.			310.	000	COMMUNICATIONS
2390.		290.	420142.			320.	000	PRINTING & DUPLICATING
2390.		290.	420142.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2390.		290.	420142.			344.	000	TELEPHONE SERVICE
2390.		290.	420142.			344.	036	DATA LINES & PHONES
2390.		290.	420142.			350.	000	PROFESSIONAL SERVICES
2390.		290.	420142.			360.	000	REPAIR & MAINTENANCE
2390.		290.	420142.			370.	000	TRAVEL
2390.		290.	420142.			380.	000	TRAINING
2390.		290.	420142.			390.	000	OTHER PURCHASED SERVICES
2390.		290.	420142.		500			FIXED CHARGES

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2390.		290.	420142.			500.	000	FIXED CHARGES
2390.		290.	420142.		700			GRANTS & CONTRIBUTIONS
2390.		290.	420142.			700.	000	GRANTS & CONTRIBUTIONS
2390.		290.	420142.		800			OTHER OBJECTS
2390.		290.	420142.			820.	000	TRANSFERS TO OTHER FUNDS
2390.		290.	420142.			845.	000	CONTINGENCY
2390.		290.	420142.		900			CAPITAL OUTLAY
2390.		290.	420142.			930.	000	IMPROVEMENTS
2390.		290.	420142.			940.	000	MACHINERY & EQUIPMENT
2390.		290.	**510110**		**MERCHANT SERVICES**			
2390.		290.	510110.		500			FIXED CHARGES
2390.		290.	510110.			550.	000	MERCHANT SERVICE FEES
2394	**BUILDING INSPECTION FUND**							
	310	**BUILDING INSPECTION**						
2394.		310.	**420500**		**PROTECTIVE INSPECTIONS**			
2394.		310.	420500.		100			PERSONAL SERVICES
2394.		310.	420500.			110.	000	SALARIES AND WAGES
2394.		310.	420500.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2394.		310.	420500.			120.	000	OVERTIME
2394.		310.	420500.			130.	000	OTHER
2394.		310.	420500.			140.	000	EMPLOYER CONTRIBUTIONS
2394.		310.	420500.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2394.		310.	420500.		200			SUPPLIES
2394.		310.	420500.			210.	000	OFFICE SUPPLIES
2394.		310.	420500.			210.	300	OFFICE SUPPLIES
2394.		310.	420500.			210.	301	OFFICE SUPPLIES
2394.		310.	420500.			210.	419	OFFICE SUPPLIES
2394.		310.	420500.			220.	000	OPERATING SUPPLIES
2394.		310.	420500.			220.	419	OPERATING SUPPLIES
2394.		310.	420500.			230.	000	REPAIR/MAINTENANCE
2394.		310.	420500.			231.	000	GASOLINE
2394.		310.	420500.			250.	000	SUPPLIES FOR RESALE
2394.		310.	420500.		300			PURCHASED SERVICES
2394.		310.	420500.			310.	000	COMMUNICATIONS
2394.		310.	420500.			310.	419	COMMUNICATIONS
2394.		310.	420500.			320.	000	PRINTING & DUPLICATING
2394.		310.	420500.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2394.		310.	420500.			344.	000	TELEPHONE SERVICE

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2394.		310.	420500.			350.	000	PROFESSIONAL SERVICES
2394.		310.	420500.			360.	000	REPAIR & MAINTENANCE
2394.		310.	420500.			370.	000	TRAVEL
2394.		310.	420500.			380.	000	TRAINING
2394.		310.	420500.		500			FIXED CHARGES
2394.		310.	420500.			500.	000	FIXED CHARGES
2394.		310.	420500.			530.	000	RENT
2394.		310.	420500.		600			DEBT SERVICE
2394.		310.	420500.			610.	000	PRINCIPAL
2394.		310.	420500.			620.	000	INTEREST / SERVICE FEES
2394.		310.	420500.		800			OTHER OBJECTS
2394.		310.	420500.			820.	000	TRANSFERS TO OTHER FUNDS
2394.		310.	420500.		900			CAPITAL OUTLAY
2394.		310.	420500.			940.	000	MACHINERY & EQUIPMENT
2394.		310.	**420554**		**PUBLIC SAFETY SALARY RESERVE**			
2394.		310.	420554.		100			PERSONAL SERVICES
2394.		310.	420554.			110.	000	SALARIES AND WAGES
2394.		310.	420554.			140.	000	EMPLOYER CONTRIBUTIONS
2394.		310.	420554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2394.		310.	**429000**		**PUBLIC SAFETY ONETIME EXPENSES**			
2394.		310.	429000.		200			SUPPLIES
2394.		310.	429000.			220.	000	OPERATING SUPPLIES
2394.		310.	429000.		900			CAPITAL OUTLAY
2394.		310.	429000.			940.	000	MACHINERY & EQUIPMENT
2394.		310.	**510110**		**MERCHANT SERVICES**			
2394.		310.	510110.		500			FIXED CHARGES
2394.		310.	510110.			500.	000	FIXED CHARGES
2394.		310.	510110.			550.	000	MERCHANT SERVICE FEES
2394.		310.	**510306**		**SALARY RESERVE**			
2394.		310.	510306.		100			PERSONAL SERVICES
2394.		310.	510306.			110.	000	SALARIES AND WAGES
2394.		310.	510306.			140.	000	EMPLOYER CONTRIBUTIONS
2395		**CITY GRANTS & PROGRAM INCOME FUND**						
		390	**NON-DEPARTMENTAL**					
2395.		390.	**470200**		**HOUSING REHAB**			
2395.		390.	470200.		700			GRANTS & CONTRIBUTIONS
2395.		390.	470200.			700.	000	GRANTS & CONTRIBUTIONS
2395.		390.	470200.		800			OTHER OBJECTS

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2395.		390.	470200.			820.	000	TRANSFERS TO OTHER FUNDS
2395.		390.	470200.			845.	000	CONTINGENCY
2395.		390.	**470210**		**ADMINISTRATION**			
2395.		390.	470210.		300			PURCHASED SERVICES
2395.		390.	470210.			350.	000	PROFESSIONAL SERVICES
2395.		390.	470210.		700			GRANTS & CONTRIBUTIONS
2395.		390.	470210.			700.	000	GRANTS & CONTRIBUTIONS
2395.		390.	470210.		800			OTHER OBJECTS
2395.		390.	470210.			845.	000	CONTINGENCY
2395.		390.	**470220**		**PROPERTY ACQUISITION**			
2395.		390.	470220.		300			PURCHASED SERVICES
2395.		390.	470220.			350.	000	PROFESSIONAL SERVICES
2395.		390.	**470300**		**ECONOMIC DEVELOPMENT**			
2395.		390.	470300.		700			GRANTS & CONTRIBUTIONS
2395.		390.	470300.			700.	000	GRANTS & CONTRIBUTIONS
2395.		390.	**510110**		**MERCHANT SERVICES**			
2395.		390.	510110.		500			FIXED CHARGES
2395.		390.	510110.			550.	000	MERCHANT SERVICE FEES
2399	**DANGEROUS BUILDING DEMOLITION & REPAIR F**							
		310	**BUILDING INSPECTION**					
2399.		310.	**420510**		**ADMINISTRATION**			
2399.		310.	420510.		800			OTHER OBJECTS
2399.		310.	420510.			845.	000	CONTINGENCY
2399.		310.	**510110**		**MERCHANT SERVICES**			
2399.		310.	510110.		500			FIXED CHARGES
2399.		310.	510110.			550.	000	MERCHANT SERVICE FEES
2400	**STREET LIGHTING ASSESSMENTS FUND**							
		280	**PUBLIC WORKS ADMINISTRATION**					
2400.		280.	**430263**		**STREET LIGHTING**			
2400.		280.	430263.		300			PURCHASED SERVICES
2400.		280.	430263.			341.	000	ELECTRICITY & NATURAL GAS
2400.		280.	430263.			350.	000	PROFESSIONAL SERVICES
2400.		280.	430263.			360.	000	REPAIR & MAINTENANCE
2400.		280.	**510110**		**MERCHANT SERVICES**			
2400.		280.	510110.		500			FIXED CHARGES
2400.		280.	510110.			550.	000	MERCHANT SERVICE FEES
2500	**STREET MAINTENANCE ASSESSMENT FUND**							
		390	**NON-DEPARTMENTAL**					

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2500.		390.	**510110**	**MERCHANT SERVICES**		
2500.		390.	510110.	500		FIXED CHARGES
2500.		390.	510110.	550.	000	MERCHANT SERVICE FEES
2500.		390.	**521000**	**INTERFUND OPERATING TRANSFERS**		
2500.		390.	521000.	300		PURCHASED SERVICES
2500.		390.	521000.	345.	000	GARBAGE
2500.		390.	521000.	800		OTHER OBJECTS
2500.		390.	521000.	820.	000	TRANSFERS TO OTHER FUNDS
2512	**ROAD DISTRICT #1**					
		280	**PUBLIC WORKS ADMINISTRATION**			
2512.		280.	**430001**	**CIP CITY HALL ELEVATOR/CYLINDER**		
2512.		280.	430001.	900		CAPITAL OUTLAY
2512.		280.	430001.	940.	000	MACHINERY & EQUIPMENT
2512.		280.	**430100**	**PUBLIC WORKS ADMINISTRATION**		
2512.		280.	430100.	100		PERSONAL SERVICES
2512.		280.	430100.	110.	000	SALARIES AND WAGES
2512.		280.	430100.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.		280.	430100.	120.	000	OVERTIME
2512.		280.	430100.	130.	000	OTHER
2512.		280.	430100.	140.	000	EMPLOYER CONTRIBUTIONS
2512.		280.	430100.	141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.		280.	430100.	200		SUPPLIES
2512.		280.	430100.	210.	000	OFFICE SUPPLIES
2512.		280.	430100.	210.	419	OFFICE SUPPLIES
2512.		280.	430100.	220.	000	OPERATING SUPPLIES
2512.		280.	430100.	230.	000	REPAIR/MAINTENANCE
2512.		280.	430100.	230.	419	REPAIR/MAINTENANCE
2512.		280.	430100.	231.	000	GASOLINE
2512.		280.	430100.	235.	000	VEHICLE REPAIR/MAINTENANCE
2512.		280.	430100.	300		PURCHASED SERVICES
2512.		280.	430100.	310.	000	COMMUNICATIONS
2512.		280.	430100.	320.	000	PRINTING & DUPLICATING
2512.		280.	430100.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2512.		280.	430100.	344.	000	TELEPHONE SERVICE
2512.		280.	430100.	350.	000	PROFESSIONAL SERVICES
2512.		280.	430100.	360.	000	REPAIR & MAINTENANCE
2512.		280.	430100.	370.	000	TRAVEL
2512.		280.	430100.	380.	000	TRAINING

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2512.		280.	430100.		500			FIXED CHARGES
2512.		280.	430100.			500.	000	FIXED CHARGES
2512.		280.	430100.		800			OTHER OBJECTS
2512.		280.	430100.			820.	000	TRANSFERS TO OTHER FUNDS
2512.		280.	430100.			845.	000	CONTINGENCY
2512.		280.	**430250**		**REIMBURSABLE SERVICES**			
2512.		280.	430250.		200			SUPPLIES
2512.		280.	430250.			230.	000	REPAIR/MAINTENANCE
2512.		280.	430250.		300			PURCHASED SERVICES
2512.		280.	430250.			360.	000	REPAIR & MAINTENANCE
2512.		280.	**430263**		**STREET LIGHTING**			
2512.		280.	430263.		200			SUPPLIES
2512.		280.	430263.			220.	000	OPERATING SUPPLIES
2512.		280.	430263.			230.	000	REPAIR/MAINTENANCE
2512.		280.	430263.		300			PURCHASED SERVICES
2512.		280.	430263.			341.	000	ELECTRICITY & NATURAL GAS
2512.		280.	430263.			350.	000	PROFESSIONAL SERVICES
2512.		280.	**430264**		**TRAFFIC SIGNAL MAINTENANCE**			
2512.		280.	430264.		100			PERSONAL SERVICES
2512.		280.	430264.			110.	000	SALARIES AND WAGES
2512.		280.	430264.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.		280.	430264.			120.	000	OVERTIME
2512.		280.	430264.			130.	000	OTHER
2512.		280.	430264.			140.	000	EMPLOYER CONTRIBUTIONS
2512.		280.	430264.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.		280.	430264.		200			SUPPLIES
2512.		280.	430264.			210.	000	OFFICE SUPPLIES
2512.		280.	430264.			220.	000	OPERATING SUPPLIES
2512.		280.	430264.			230.	000	REPAIR/MAINTENANCE
2512.		280.	430264.			230.	419	REPAIR/MAINTENANCE COVID
2512.		280.	430264.			231.	000	GASOLINE
2512.		280.	430264.			235.	000	VEHICLE REPAIR/MAINTENANCE
2512.		280.	430264.			240.	000	OTHER SUPPLIES
2512.		280.	430264.		300			PURCHASED SERVICES
2512.		280.	430264.			341.	000	ELECTRICITY & NATURAL GAS
2512.		280.	430264.			350.	000	PROFESSIONAL SERVICES
2512.		280.	430264.			360.	000	REPAIR & MAINTENANCE
2512.		280.	430264.			370.	000	TRAVEL

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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
2512.	280.	430264.		380.	000	TRAINING
2512.	280.	**430265**	**SIGNING & STRIPING**			
2512.	280.	430265.	100			PERSONAL SERVICES
2512.	280.	430265.		110.	000	SALARIES AND WAGES
2512.	280.	430265.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.	280.	430265.		120.	000	OVERTIME
2512.	280.	430265.		130.	000	OTHER
2512.	280.	430265.		140.	000	EMPLOYER CONTRIBUTIONS
2512.	280.	430265.		141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.	280.	430265.	200			SUPPLIES
2512.	280.	430265.		210.	000	OFFICE SUPPLIES
2512.	280.	430265.		220.	000	OPERATING SUPPLIES
2512.	280.	430265.		220.	419	OPERATING SUPPLIES
2512.	280.	430265.		230.	000	REPAIR/MAINTENANCE
2512.	280.	430265.		231.	000	GASOLINE
2512.	280.	430265.		240.	000	OTHER SUPPLIES
2512.	280.	430265.	300			PURCHASED SERVICES
2512.	280.	430265.		344.	000	TELEPHONE SERVICE
2512.	280.	430265.		345.	000	GARBAGE
2512.	280.	430265.		350.	000	PROFESSIONAL SERVICES
2512.	280.	430265.		360.	000	REPAIR & MAINTENANCE
2512.	280.	430265.		370.	000	TRAVEL
2512.	280.	430265.		380.	000	TRAINING
2512.	280.	**430270**	**COMMUNICATIONS MAINTENANCE**			
2512.	280.	430270.	100			PERSONAL SERVICES
2512.	280.	430270.		110.	000	SALARIES AND WAGES
2512.	280.	430270.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.	280.	430270.		120.	000	OVERTIME
2512.	280.	430270.		130.	000	OTHER
2512.	280.	430270.		140.	000	EMPLOYER CONTRIBUTIONS
2512.	280.	430270.		141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.	280.	430270.	200			SUPPLIES
2512.	280.	430270.		220.	000	OPERATING SUPPLIES
2512.	280.	430270.		230.	000	REPAIR/MAINTENANCE
2512.	280.	430270.		230.	419	REPAIR/MAINTENANCE COVID
2512.	280.	430270.		231.	000	GASOLINE
2512.	280.	430270.		235.	000	VEHICLE REPAIR/MAINTENANCE
2512.	280.	430270.	300			PURCHASED SERVICES

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2512.		280.	430270.			310.	000	COMMUNICATIONS
2512.		280.	430270.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2512.		280.	430270.			341.	000	ELECTRICITY & NATURAL GAS
2512.		280.	430270.			344.	000	TELEPHONE SERVICE
2512.		280.	430270.			350.	000	PROFESSIONAL SERVICES
2512.		280.	430270.			360.	000	REPAIR & MAINTENANCE
2512.		280.	**430554**		**PUBLIC WORKS SALARY RESERVE**			
2512.		280.	430554.		100			PERSONAL SERVICES
2512.		280.	430554.			110.	000	SALARIES AND WAGES
2512.		280.	430554.			140.	000	EMPLOYER CONTRIBUTIONS
2512.		280.	430554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.		280.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
2512.		280.	439000.		200			SUPPLIES
2512.		280.	439000.			210.	000	OFFICE SUPPLIES
2512.		280.	439000.		300			PURCHASED SERVICES
2512.		280.	439000.			350.	000	PROFESSIONAL SERVICES
2512.		280.	**490504**		**DEBT SERVICE**			
2512.		280.	490504.		600			DEBT SERVICE
2512.		280.	490504.			610.	000	PRINCIPAL
2512.		280.	490504.			620.	000	INTEREST / SERVICE FEES
	320		**STREET MAINTENANCE**					
2512.		320.	**430100**		**PUBLIC WORKS ADMINISTRATION**			
2512.		320.	430100.		100			PERSONAL SERVICES
2512.		320.	430100.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.		320.	**430210**		**ADMINISTRATION**			
2512.		320.	430210.		200			SUPPLIES
2512.		320.	430210.			210.	000	OFFICE SUPPLIES
2512.		320.	430210.			220.	000	OPERATING SUPPLIES
2512.		320.	430210.			220.	419	OPERATING SUPPLIES COVID
2512.		320.	430210.		300			PURCHASED SERVICES
2512.		320.	430210.			310.	000	COMMUNICATIONS
2512.		320.	430210.			320.	000	PRINTING & DUPLICATING
2512.		320.	430210.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2512.		320.	430210.			343.	000	WATER CHARGES
2512.		320.	430210.			344.	000	TELEPHONE SERVICE
2512.		320.	430210.			350.	000	PROFESSIONAL SERVICES
2512.		320.	430210.			370.	000	TRAVEL
2512.		320.	430210.			380.	000	TRAINING

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2512.		320.	430210.		500			FIXED CHARGES
2512.		320.	430210.			500.	000	FIXED CHARGES
2512.		320.	430210.			800		OTHER OBJECTS
2512.		320.	430210.			820.	000	TRANSFERS TO OTHER FUNDS
2512.		320.	**430230**		**STREET RESTORATION**			
2512.		320.	430230.		100			PERSONAL SERVICES
2512.		320.	430230.			110.	000	SALARIES AND WAGES
2512.		320.	430230.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.		320.	430230.			120.	000	OVERTIME
2512.		320.	430230.			130.	000	OTHER
2512.		320.	430230.			140.	000	EMPLOYER CONTRIBUTIONS
2512.		320.	430230.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.		320.	430230.		200			SUPPLIES
2512.		320.	430230.			220.	000	STREET RESTORATION/OPERATING SUPP
2512.		320.	430230.			230.	000	STREET RESTORATION/MAINT & REPAIR
2512.		320.	430230.			231.	000	GASOLINE
2512.		320.	430230.		300			PURCHASED SERVICES
2512.		320.	430230.			310.	000	COMMUNICATIONS
2512.		320.	430230.			345.	000	GARBAGE
2512.		320.	430230.			360.	000	REPAIR & MAINTENANCE
2512.		320.	430230.		400			BUILDING MATERIALS
2512.		320.	430230.			400.	000	BUILDING MATERIALS
2512.		320.	430230.		500			FIXED CHARGES
2512.		320.	430230.			500.	000	FIXED CHARGES
2512.		320.	430230.		800			OTHER OBJECTS
2512.		320.	430230.			820.	000	TRANSFERS TO OTHER FUNDS
2512.		320.	430230.			820.	458	TRANSFERS TO OTHER FUNDS-ADA
2512.		320.	430230.		900			CAPITAL OUTLAY
2512.		320.	430230.			930.	000	IMPROVEMENTS
2512.		320.	**430231**		**ENGINEERING**			
2512.		320.	430231.		900			CAPITAL OUTLAY
2512.		320.	430231.			930.	000	IMPROVEMENTS
2512.		320.	**430239**		**MDT/ MRA ROW IMPROVEMENTS**			
2512.		320.	430239.		900			CAPITAL OUTLAY
2512.		320.	430239.			930.	000	IMPROVEMENTS
2512.		320.	**430240**		**STREET MAINTENANCE**			
2512.		320.	430240.		200			SUPPLIES
2512.		320.	430240.			230.	000	STREET MAINT/REPAIR & MAINT

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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
2512.	320.	**430241**	**BaRSSA (Gas Tax)**			
2512.	320.	430241.	900			CAPITAL OUTLAY
2512.	320.	430241.		930.	000	IMPROVEMENTS
2512.	320.	430241.		930.	215	CS PORTER
2512.	320.	430241.		930.	216	MISSOULA AVE
2512.	320.	430241.		930.	217	BEN HOGAN
2512.	320.	430241.		930.	218	HIGH PARK
2512.	320.	**430251**	**ICE & SNOW REMOVAL**			
2512.	320.	430251.	100			PERSONAL SERVICES
2512.	320.	430251.		110.	000	SALARIES AND WAGES
2512.	320.	430251.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.	320.	430251.		120.	000	OVERTIME
2512.	320.	430251.		130.	000	OTHER
2512.	320.	430251.		140.	000	EMPLOYER CONTRIBUTIONS
2512.	320.	430251.		141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.	320.	430251.	200			SUPPLIES
2512.	320.	430251.		220.	000	OPERATING SUPPLIES
2512.	320.	430251.		230.	000	SNOW/ICE CTRL REPAIR & MAINT
2512.	320.	430251.		231.	000	GASOLINE
2512.	320.	430251.	300			PURCHASED SERVICES
2512.	320.	430251.		360.	000	REPAIR & MAINTENANCE
2512.	320.	430251.	500			FIXED CHARGES
2512.	320.	430251.		500.	000	FIXED CHARGES
2512.	320.	**430252**	**STREET CLEANING**			
2512.	320.	430252.	100			PERSONAL SERVICES
2512.	320.	430252.		110.	000	SALARIES AND WAGES
2512.	320.	430252.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.	320.	430252.		120.	000	OVERTIME
2512.	320.	430252.		130.	000	OTHER
2512.	320.	430252.		140.	000	EMPLOYER CONTRIBUTIONS
2512.	320.	430252.		141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.	320.	430252.	200			SUPPLIES
2512.	320.	430252.		220.	000	STREET CLEANING/OPERATING SUPPLIES
2512.	320.	430252.		230.	000	STREET CLEANING/REPAIR & MAINT
2512.	320.	430252.		231.	000	GASOLINE
2512.	320.	430252.	300			PURCHASED SERVICES
2512.	320.	430252.		360.	000	REPAIR & MAINTENANCE
2512.	320.	430252.	500			FIXED CHARGES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2512.		320.	430252.			500.	000	FIXED CHARGES
2512.		320.	**430270**		**COMMUNICATIONS MAINTENANCE**			
2512.		320.	430270.		900			CAPITAL OUTLAY
2512.		320.	430270.			930.	000	IMPROVEMENTS
2512.		320.	**431200**		**FLOOD CONTROL**			
2512.		320.	431200.		400			BUILDING MATERIALS
2512.		320.	431200.			400.	000	BUILDING MATERIALS
2512.		320.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
2512.		320.	439000.		800			OTHER OBJECTS
2512.		320.	439000.			845.	000	CONTINGENCY
2512.		320.	**490504**		**DEBT SERVICE**			
2512.		320.	490504.		600			DEBT SERVICE
2512.		320.	490504.			610.	000	PRINCIPAL
2512.		320.	490504.			620.	000	INTEREST / SERVICE FEES
		390	**NON-DEPARTMENTAL**					
2512.		390.	**510200**		**JUDGMENT & LOSSES**			
2512.		390.	510200.		500			FIXED CHARGES
2512.		390.	510200.			500.	000	FIXED CHARGES
2513		**PARK DISTRICT #1**						
		370	**PARKS & RECREATION**					
2513.		370.	**460400**		**PARKS ASSET MANAGEMENT**			
2513.		370.	460400.		200			SUPPLIES
2513.		370.	460400.			220.	000	OPERATING SUPPLIES
2513.		370.	460400.		300			PURCHASED SERVICES
2513.		370.	460400.			350.	000	RENOVATE REPLACE IMPROVE
2513.		370.	460400.		800			OTHER OBJECTS
2513.		370.	460400.			845.	000	CONTINGENCY
2513.		370.	460400.		900			CAPITAL OUTLAY
2513.		370.	460400.			930.	000	RENOVATE REPLACE IMPROVE
2513.		370.	460400.			940.	000	MACHINERY & EQUIPMENT
2513.		370.	**460410**		**PARKS & RECREATION ADMINISTRATION**			
2513.		370.	460410.		100			PERSONAL SERVICES
2513.		370.	460410.			110.	000	SALARIES AND WAGES
2513.		370.	460410.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.	460410.			120.	000	OVERTIME
2513.		370.	460410.			130.	000	OTHER
2513.		370.	460410.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460410.			141.	000	STATE RETIREMENT CONTRIBUTIONS

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2513.		370.	460410.		200			SUPPLIES
2513.		370.	460410.			210.	000	OFFICE SUPPLIES
2513.		370.	460410.			210.	419	OFFICE SUPPLIES COVID
2513.		370.	460410.			220.	000	OPERATING SUPPLIES
2513.		370.	460410.			220.	419	OPERATING SUPPLIES
2513.		370.	460410.		300			PURCHASED SERVICES
2513.		370.	460410.			310.	000	COMMUNICATIONS
2513.		370.	460410.			310.	419	COMMUNICATIONS
2513.		370.	460410.			320.	000	PRINTING & DUPLICATING
2513.		370.	460410.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460410.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460410.			341.	000	ELECTRICITY & NATURAL GAS
2513.		370.	460410.			343.	000	WATER CHARGES
2513.		370.	460410.			344.	000	TELEPHONE SERVICE
2513.		370.	460410.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460410.			370.	000	TRAVEL
2513.		370.	460410.			380.	000	TRAINING
2513.		370.	460410.		800			OTHER OBJECTS
2513.		370.	460410.			820.	000	TRANSFERS TO OTHER FUNDS
2513.		370.	**460411**		**NMT ADMIN**			
2513.		370.	460411.		100			PERSONAL SERVICES
2513.		370.	460411.			110.	000	SALARIES AND WAGES
2513.		370.	460411.			120.	000	OVERTIME
2513.		370.	460411.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460411.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460411.		200			SUPPLIES
2513.		370.	460411.			210.	000	OFFICE SUPPLIES
2513.		370.	460411.			220.	000	OPERATING SUPPLIES
2513.		370.	460411.		300			PURCHASED SERVICES
2513.		370.	460411.			310.	000	COMMUNICATIONS
2513.		370.	460411.			320.	000	PRINTING & DUPLICATING
2513.		370.	460411.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460411.			344.	000	TELEPHONE SERVICE
2513.		370.	460411.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460411.			370.	000	TRAVEL
2513.		370.	460411.			380.	000	TRAINING
2513.		370.	460411.		900			CAPITAL OUTLAY
2513.		370.	460411.			930.	000	IMPROVEMENTS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2513.	370.	**460432**	**PARK ADMIN**					
2513.	370.	460432.		200				SUPPLIES
2513.	370.	460432.				210.	000	OFFICE SUPPLIES
2513.	370.	460432.				220.	000	OPERATING SUPPLIES
2513.	370.	460432.				220.	419	OPERATING SUPPLIES
2513.	370.	460432.				230.	000	REPAIR/MAINTENANCE
2513.	370.	460432.		300				PURCHASED SERVICES
2513.	370.	460432.				310.	000	COMMUNICATIONS
2513.	370.	460432.				320.	000	PRINTING & DUPLICATING
2513.	370.	460432.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460432.				340.	000	WASTEWATER
2513.	370.	460432.				344.	000	TELEPHONE SERVICE
2513.	370.	460432.				350.	000	PROFESSIONAL SERVICES
2513.	370.	460432.				350.	419	PROFESSIONAL SERVICES
2513.	370.	460432.				360.	000	REPAIR & MAINTENANCE
2513.	370.	460432.				370.	000	TRAVEL
2513.	370.	460432.				380.	000	TRAINING
2513.	370.	460432.				390.	000	OTHER PURCHASED SERVICES
2513.	370.	460432.		500				FIXED CHARGES
2513.	370.	460432.				500.	000	FIXED CHARGES
2513.	370.	460432.		600				DEBT SERVICE
2513.	370.	460432.				610.	000	PRINCIPAL
2513.	370.	460432.		700				GRANTS & CONTRIBUTIONS
2513.	370.	460432.				700.	000	GRANTS & CONTRIBUTIONS
2513.	370.	460432.		900				CAPITAL OUTLAY
2513.	370.	460432.				940.	000	MACHINERY & EQUIPMENT
2513.	370.	**460433**	**PARK AREAS**					
2513.	370.	460433.		800				OTHER OBJECTS
2513.	370.	460433.				820.	000	TRANSFERS TO OTHER FUNDS
2513.	370.	**460434**	**GREENWAYS & HORTICULTURE**					
2513.	370.	460434.		100				PERSONAL SERVICES
2513.	370.	460434.				110.	000	SALARIES AND WAGES
2513.	370.	460434.				111.	000	INTERMITTENT SALARY & WAGES
2513.	370.	460434.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460434.				120.	000	OVERTIME
2513.	370.	460434.				140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460434.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460434.				143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS

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2513.		370.	460434.		200			SUPPLIES
2513.		370.	460434.			220.	000	OPERATING SUPPLIES
2513.		370.	460434.			230.	000	REPAIR/MAINTENANCE
2513.		370.	460434.			231.	000	GASOLINE
2513.		370.	460434.		300			PURCHASED SERVICES
2513.		370.	460434.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460434.			341.	000	ELECTRICITY & NATURAL GAS
2513.		370.	460434.			343.	000	WATER CHARGES
2513.		370.	460434.			344.	000	TELEPHONE SERVICE
2513.		370.	460434.			345.	000	GARBAGE
2513.		370.	460434.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460434.			360.	000	REPAIR & MAINTENANCE
2513.		370.	460434.			380.	000	TRAINING
2513.		370.	**460439**		**URBAN FORESTRY\GREENWAY & HORTICULTURE**			
2513.		370.	460439.		100			PERSONAL SERVICES
2513.		370.	460439.			110.	000	SALARIES AND WAGES
2513.		370.	460439.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.	460439.			120.	000	OVERTIME
2513.		370.	460439.			130.	000	OTHER
2513.		370.	460439.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460439.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460439.		200			SUPPLIES
2513.		370.	460439.			220.	000	OPERATING SUPPLIES
2513.		370.	460439.			220.	419	OPERATING SUPPLIES
2513.		370.	460439.		300			PURCHASED SERVICES
2513.		370.	460439.			310.	000	COMMUNICATIONS
2513.		370.	460439.			320.	000	PRINTING & DUPLICATING
2513.		370.	460439.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460439.			344.	000	TELEPHONE SERVICE
2513.		370.	460439.			345.	000	GARBAGE
2513.		370.	460439.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460439.			370.	000	TRAVEL
2513.		370.	460439.			380.	000	TRAINING
2513.		370.	**460441**		**RECREATION**			
2513.		370.	460441.		100			PERSONAL SERVICES
2513.		370.	460441.			110.	000	SALARIES AND WAGES
2513.		370.	460441.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.	460441.			120.	000	OVERTIME

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2513.		370.	460441.			130.	000	OTHER
2513.		370.	460441.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460441.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460441.		200			SUPPLIES
2513.		370.	460441.			210.	000	OFFICE SUPPLIES
2513.		370.	460441.			220.	000	OPERATING SUPPLIES
2513.		370.	460441.		300			PURCHASED SERVICES
2513.		370.	460441.			310.	000	COMMUNICATIONS
2513.		370.	460441.			320.	000	PRINTING & DUPLICATING
2513.		370.	460441.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460441.			344.	000	TELEPHONE SERVICE
2513.		370.	460441.			345.	000	GARBAGE
2513.		370.	460441.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460441.			360.	000	REPAIR & MAINTENANCE
2513.		370.	460441.			370.	000	TRAVEL
2513.		370.	460441.			380.	000	TRAINING
2513.		370.	460441.		500			FIXED CHARGES
2513.		370.	460441.			500.	000	FIXED CHARGES
2513.		370.	460441.		800			OTHER OBJECTS
2513.		370.	460441.			820.	000	TRANSFERS TO OTHER FUNDS
2513.		370.	**460470**		**RECREATION MORE**			
2513.		370.	460470.		100			PERSONAL SERVICES
2513.		370.	460470.			110.	000	SALARIES AND WAGES
2513.		370.	460470.			111.	000	INTERMITTENT SALARY & WAGES
2513.		370.	460470.			120.	000	OVERTIME
2513.		370.	460470.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460470.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460470.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.		370.	460470.		200			SUPPLIES
2513.		370.	460470.			210.	000	OFFICE SUPPLIES
2513.		370.	460470.			220.	000	OPERATING SUPPLIES
2513.		370.	460470.			220.	419	OPERATING SUPPLIES
2513.		370.	460470.		300			PURCHASED SERVICES
2513.		370.	460470.			320.	000	PRINTING & DUPLICATING
2513.		370.	460470.			320.	419	PRINTING & DUPLICATING COVID
2513.		370.	460470.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460470.			340.	000	WASTEWATER
2513.		370.	460470.			343.	000	WATER CHARGES

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2513.		370.	460470.			344.	000	TELEPHONE SERVICE
2513.		370.	460470.			345.	000	GARBAGE
2513.		370.	460470.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460470.			360.	000	REPAIR & MAINTENANCE
2513.		370.	460470.			370.	000	TRAVEL
2513.		370.	460470.			380.	000	TRAINING
2513.		370.	460470.			390.	000	OTHER PURCHASED SERVICES
2513.		370.	460470.		500			FIXED CHARGES
2513.		370.	460470.			500.	000	FIXED CHARGES
2513.		370.	460470.			530.	000	RENT
2513.		370.	**460471**		**RECREATION ADULTS**			
2513.		370.	460471.		100			PERSONAL SERVICES
2513.		370.	460471.			110.	000	SALARIES AND WAGES
2513.		370.	460471.			111.	000	INTERMITTENT SALARY & WAGES
2513.		370.	460471.			120.	000	OVERTIME
2513.		370.	460471.			130.	000	OTHER
2513.		370.	460471.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460471.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460471.		200			SUPPLIES
2513.		370.	460471.			210.	000	OFFICE SUPPLIES
2513.		370.	460471.			220.	000	OPERATING SUPPLIES
2513.		370.	460471.			220.	419	OPERATING SUPPLIES
2513.		370.	460471.		300			PURCHASED SERVICES
2513.		370.	460471.			320.	000	PRINTING & DUPLICATING
2513.		370.	460471.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460471.			344.	000	TELEPHONE SERVICE
2513.		370.	460471.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460471.			360.	000	REPAIR & MAINTENANCE
2513.		370.	460471.			390.	000	OTHER PURCHASED SERVICES
2513.		370.	460471.		500			FIXED CHARGES
2513.		370.	460471.			500.	000	FIXED CHARGES
2513.		370.	460471.			530.	000	RENT
2513.		370.	**460472**		**RECREATION YOUTH**			
2513.		370.	460472.		100			PERSONAL SERVICES
2513.		370.	460472.			110.	000	SALARIES AND WAGES
2513.		370.	460472.			120.	000	OVERTIME
2513.		370.	460472.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460472.			141.	000	STATE RETIREMENT CONTRIBUTIONS

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2513.		370.	460472.		200			SUPPLIES
2513.		370.	460472.			210.	000	OFFICE SUPPLIES
2513.		370.	460472.			220.	000	OPERATING SUPPLIES
2513.		370.	460472.		300			PURCHASED SERVICES
2513.		370.	460472.			320.	000	PRINTING & DUPLICATING
2513.		370.	460472.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460472.			343.	000	WATER CHARGES
2513.		370.	460472.			344.	000	TELEPHONE SERVICE
2513.		370.	460472.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460472.			390.	000	OTHER PURCHASED SERVICES
2513.		370.	460472.		500			FIXED CHARGES
2513.		370.	460472.			530.	000	RENT
2513.		370.	**460474**		**SPRAY DECKS**			
2513.		370.	460474.		100			PERSONAL SERVICES
2513.		370.	460474.			110.	000	SALARIES AND WAGES
2513.		370.	460474.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460474.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460474.		200			SUPPLIES
2513.		370.	460474.			220.	000	OPERATING SUPPLIES
2513.		370.	460474.		300			PURCHASED SERVICES
2513.		370.	460474.			320.	000	PRINTING & DUPLICATING
2513.		370.	460474.			320.	419	PRINTING & DUPLICATING COVID
2513.		370.	460474.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460474.			341.	000	ELECTRICITY & NATURAL GAS
2513.		370.	460474.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460474.			360.	000	REPAIR & MAINTENANCE
2513.		370.	**460476**		**YOUTH DRUG**			
2513.		370.	460476.		100			PERSONAL SERVICES
2513.		370.	460476.			110.	000	SALARIES AND WAGES
2513.		370.	460476.			120.	000	OVERTIME
2513.		370.	460476.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460476.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460476.		200			SUPPLIES
2513.		370.	460476.			210.	000	OFFICE SUPPLIES
2513.		370.	460476.			220.	000	OPERATING SUPPLIES
2513.		370.	460476.		300			PURCHASED SERVICES
2513.		370.	460476.			320.	000	PRINTING & DUPLICATING
2513.		370.	460476.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES

CITY OF MISSOULA
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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2513.		370.	460476.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460476.			360.	000	REPAIR & MAINTENANCE
2513.		370.	460476.		500			FIXED CHARGES
2513.		370.	460476.			500.	000	FIXED CHARGES
2513.		370.	460476.			530.	000	RENT
2513.		370.	**460484**		**CONSERVATION LANDS MGMT**			
2513.		370.	460484.		100			PERSONAL SERVICES
2513.		370.	460484.			110.	000	SALARIES & WAGES
2513.		370.	460484.			111.	000	INTERMITTENT SALARY & WAGES
2513.		370.	460484.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.	460484.			120.	000	OVERTIME
2513.		370.	460484.			130.	000	OTHER
2513.		370.	460484.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460484.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460484.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.		370.	460484.		200			SUPPLIES
2513.		370.	460484.			220.	000	OPERATING SUPPLIES
2513.		370.	460484.			220.	419	OPERATING SUPPLIES COVID
2513.		370.	460484.			230.	000	REPAIR/MAINTENANCE
2513.		370.	460484.		300			PURCHASED SERVICES
2513.		370.	460484.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460484.			350.	419	PROFESSIONAL SERVICES COVID
2513.		370.	460484.			370.	000	TRAVEL
2513.		370.	460484.			380.	000	TRAINING
2513.		370.	460484.		700			GRANTS & CONTRIBUTIONS
2513.		370.	460484.			700.	000	GRANTS & CONTRIBUTIONS
2513.		370.	**460485**		**SAFETY & TRAINING**			
2513.		370.	460485.		200			SUPPLIES
2513.		370.	460485.			220.	000	OPERATING SUPPLIES
2513.		370.	460485.			220.	419	OPERATING SUPPLIES COVID
2513.		370.	460485.			230.	000	REPAIR/MAINTENANCE
2513.		370.	460485.		300			PURCHASED SERVICES
2513.		370.	460485.			310.	000	COMMUNICATIONS
2513.		370.	460485.			320.	000	PRINTING & DUPLICATING
2513.		370.	460485.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460485.			360.	000	REPAIR & MAINTENANCE
2513.		370.	460485.			370.	000	TRAVEL
2513.		370.	460485.			380.	000	TRAINING

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2513.	370.	**460501**	**PARK MAINTENANCE ROUTINE**			
2513.	370.	460501.	100			PERSONAL SERVICES
2513.	370.	460501.		110.	000	SALARIES AND WAGES
2513.	370.	460501.		111.	000	INTERMITTENT SALARY & WAGES
2513.	370.	460501.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460501.		120.	000	OVERTIME
2513.	370.	460501.		130.	000	OTHER
2513.	370.	460501.		140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460501.		141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460501.		143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.	370.	460501.	200			SUPPLIES
2513.	370.	460501.		220.	000	OPERATING SUPPLIES
2513.	370.	460501.		220.	419	OPERATING SUPPLIES COVID
2513.	370.	460501.		231.	000	GASOLINE
2513.	370.	460501.		235.	000	VEHICLE REPAIR/MAINTENANCE
2513.	370.	460501.	300			PURCHASED SERVICES
2513.	370.	460501.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460501.		340.	000	WASTEWATER
2513.	370.	460501.		341.	000	ELECTRICITY & NATURAL GAS
2513.	370.	460501.		342.	000	STORM WATER
2513.	370.	460501.		343.	000	WATER CHARGES
2513.	370.	460501.		344.	000	TELEPHONE SERVICE
2513.	370.	460501.		345.	000	GARBAGE
2513.	370.	460501.		350.	000	PROFESSIONAL SERVICES
2513.	370.	460501.		350.	419	PROFESSIONAL SERVICES COVID
2513.	370.	460501.		370.	000	TRAVEL
2513.	370.	460501.		380.	000	TRAINING
2513.	370.	460501.	700			GRANTS & CONTRIBUTIONS
2513.	370.	460501.		700.	000	GRANTS & CONTRIBUTIONS
2513.	370.	**460503**	**SPORTS FACILITIES MAINTENANCE**			
2513.	370.	460503.	100			PERSONAL SERVICES
2513.	370.	460503.		110.	000	SALARIES AND WAGES
2513.	370.	460503.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460503.		120.	000	OVERTIME
2513.	370.	460503.		130.	000	OTHER
2513.	370.	460503.		140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460503.		141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460503.	200			SUPPLIES

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2513.		370.	460503.			220.	000	OPERATING SUPPLIES
2513.		370.	460503.			230.	000	REPAIR/MAINTENANCE
2513.		370.	460503.		300			PURCHASED SERVICES
2513.		370.	460503.			345.	000	GARBAGE
2513.		370.	460503.			350.	000	PROFESSIONAL SERVICES
2513.		370.	**460506**		**CARAS PARK IMPROVEMENTS**			
2513.		370.	460506.		900			CAPITAL OUTLAY
2513.		370.	460506.			930.	000	CARAS PARK MPROVEMENTS
2513.		370.	**460554**		**CULTURE & RECREATION SALARY RESERVE**			
2513.		370.	460554.		100			PERSONAL SERVICES
2513.		370.	460554.			110.	000	SALARIES AND WAGES
2513.		370.	460554.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	**469000**		**CULTURE & REC ONETIME EXPENSES**			
2513.		370.	469000.		200			SUPPLIES
2513.		370.	469000.			220.	000	OPERATING SUPPLIES
2513.		370.	469000.		300			PURCHASED SERVICES
2513.		370.	469000.			350.	000	PROFESSIONAL SERVICES
2513.		370.	469000.		900			CAPITAL OUTLAY
2513.		370.	469000.			930.	000	IMPROVEMENTS
2513.		370.	469000.			940.	000	MACHINERY & EQUIPMENT
2513.		370.	**490504**		**DEBT SERVICE**			
2513.		370.	490504.		600			DEBT SERVICE
2513.		370.	490504.			610.	000	PRINCIPAL
2513.		370.	490504.			620.	000	INTEREST / SERVICE FEES
2513.		370.	**510110**		**MERCHANT SERVICES**			
2513.		370.	510110.		500			FIXED CHARGES
2513.		370.	510110.			550.	000	MERCHANT SERVICE FEES
2513.		370.	**521001**		**TRANSFER TO CIP**			
2513.		370.	521001.		800			OTHER OBJECTS
2513.		370.	521001.			820.	000	TRANSFERS TO OTHER FUNDS
2513.		370.	**521003**		**FORT MISSOULA REGIONAL PARK SUBSIDY**			
2513.		370.	521003.		800			OTHER OBJECTS
2513.		370.	521003.			820.	000	TRANSFERS TO OTHER FUNDS
2513.		370.	**521004**		**TRANSFER TO GENERAL FUND**			
2513.		370.	521004.		800			OTHER OBJECTS
2513.		370.	521004.			820.	000	TRANSFERS TO OTHER FUNDS
2522	**DEV SRVS - ROAD DISTRICT #1**							

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		223	CITY CLERK					
2522.		223.	460434		GREENWAYS & HORTICULTURE			
2522.		223.	460434.		200			SUPPLIES
2522.		223.	460434.			230.	000	REPAIR/MAINTENANCE
2522.		223.	460434.		300			PURCHASED SERVICES
2522.		223.	460434.			360.	000	REPAIR & MAINTENANCE
		250	DEVELOPMENT SERVICES					
2522.		250.	430100		PUBLIC WORKS ADMINISTRATION			
2522.		250.	430100.		100			PERSONAL SERVICES
2522.		250.	430100.			110.	000	SALARIES AND WAGES
2522.		250.	430100.			140.	000	EMPLOYER CONTRIBUTIONS
2522.		250.	430100.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2522.		250.	430100.		200			SUPPLIES
2522.		250.	430100.			220.	000	OPERATING SUPPLIES
2522.		250.	430100.			230.	000	REPAIR/MAINTENANCE
2522.		250.	430100.			231.	000	GASOLINE
2522.		250.	430100.		300			PURCHASED SERVICES
2522.		250.	430100.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2522.		250.	430100.			344.	000	TELEPHONE SERVICE
2522.		250.	430100.			350.	000	PROFESSIONAL SERVICES
2522.		250.	430100.			370.	000	TRAVEL
2522.		250.	430100.			380.	000	TRAINING
2522.		250.	430234		CURB & GUTTERS			
2522.		250.	430234.		900			CAPITAL OUTLAY
2522.		250.	430234.			930.	000	IMPROVEMENTS
2522.		250.	430262		SIDEWALK & CURB			
2522.		250.	430262.		300			PURCHASED SERVICES
2522.		250.	430262.			350.	000	PROFESSIONAL SERVICES
2522.		250.	430262.		600			DEBT SERVICE
2522.		250.	430262.			610.	000	PRINCIPAL
2522.		250.	430262.			620.	000	INTEREST / SERVICE FEES
2522.		250.	430262.		700			GRANTS & CONTRIBUTIONS
2522.		250.	430262.			700.	000	GRANTS & CONTRIBUTIONS
2522.		250.	430262.		800			OTHER OBJECTS
2522.		250.	430262.			820.	000	TRANSFERS TO OTHER FUNDS
2522.		250.	430262.		900			CAPITAL OUTLAY
2522.		250.	430262.			930.	000	IMPROVEMENTS
2522.		250.	430554		PUBLIC WORKS SALARY RESERVE			

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2522.		250.	430554.		100			PERSONAL SERVICES
2522.		250.	430554.			110.	000	SALARIES AND WAGES
2522.		250.	430554.			140.	000	EMPLOYER CONTRIBUTIONS
2522.		250.	430554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2522.		250.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
2522.		250.	439000.		200			SUPPLIES
2522.		250.	439000.			210.	000	OFFICE SUPPLIES
2522.		250.	439000.		300			PURCHASED SERVICES
2522.		250.	439000.			350.	000	PROFESSIONAL SERVICES
2522.		250.	439000.		800			OTHER OBJECTS
2522.		250.	439000.			845.	000	CONTINGENCY
2522.		250.	439000.			850.	000	EXPENDITURE SAVINGS
2522.		250.	**460434**		**GREENWAYS & HORTICULTURE**			
2522.		250.	460434.		300			PURCHASED SERVICES
2522.		250.	460434.			360.	000	REPAIR & MAINTENANCE
2522.		250.	**510200**		**JUDGMENT & LOSSES**			
2522.		250.	510200.		500			FIXED CHARGES
2522.		250.	510200.			500.	000	FIXED CHARGES
		390	**NON-DEPARTMENTAL**					
2522.		390.	**510200**		**JUDGMENT & LOSSES**			
2522.		390.	510200.		500			FIXED CHARGES
2522.		390.	510200.			500.	000	FIXED CHARGES
2700		**AFFORDABLE HOUSING TRUST FUND**						
		255	**HOUSING & COMMUNITY DEVELOPMENT**					
2700.		255.	**470210**		**ADMINISTRATION**			
2700.		255.	470210.		300			PURCHASED SERVICES
2700.		255.	470210.			310.	000	COMMUNICATIONS
2700.		255.	470210.			320.	000	PRINTING & DUPLICATING
2700.		255.	470210.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2700.		255.	470210.			350.	000	PROFESSIONAL SERVICES
2700.		255.	470210.			392.	000	DONATIONS AND SALES
2700.		255.	470210.		700			GRANTS & CONTRIBUTIONS
2700.		255.	470210.			700.	000	GRANTS & CONTRIBUTIONS
2700.		255.	470210.		800			OTHER OBJECTS
2700.		255.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
2700.		255.	**470225**		**HOUSING CONSTRUCTION PROGRAM**			
2700.		255.	470225.		700			GRANTS & CONTRIBUTIONS
2700.		255.	470225.			700.	000	GRANTS & CONTRIBUTIONS

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2700.		255.	470245		HOUSING PRESERVATION PROGRAM			
2700.		255.	470245.		700			GRANTS & CONTRIBUTIONS
2700.		255.	470245.			700.	000	GRANTS & CONTRIBUTIONS
2700.		255.	470255		HOUSING INNOVATION PROGRAM			
2700.		255.	470255.		700			GRANTS & CONTRIBUTIONS
2700.		255.	470255.			700.	000	GRANTS & CONTRIBUTIONS
2700.		255.	470256		HOUSING INCENTIVES PROGRAM			
2700.		255.	470256.		700			GRANTS & CONTRIBUTIONS
2700.		255.	470256.			700.	000	GRANTS & CONTRIBUTIONS
2700.		255.	470265		CONSUMER HOUSING SERVICES PROGRAM			
2700.		255.	470265.		700			GRANTS & CONTRIBUTIONS
2700.		255.	470265.			700.	000	GRANTS & CONTRIBUTIONS
2820	STATE GAS TAX FUND							
		280	PUBLIC WORKS ADMINISTRATION					
2820.		280.	430230		STREET RESTORATION			
2820.		280.	430230.		300			PURCHASED SERVICES
2820.		280.	430230.			350.	000	PROFESSIONAL SERVICES
2820.		280.	430230.		500			FIXED CHARGES
2820.		280.	430230.			500.	000	FIXED CHARGES
2820.		280.	430230.		800			OTHER OBJECTS
2820.		280.	430230.			820.	000	TRANSFERS TO OTHER FUNDS
2820.		280.	430230.		900			CAPITAL OUTLAY
2820.		280.	430230.			930.	000	IMPROVEMENTS
2820.		280.	430241		BaRSSA (Gas Tax)			
2820.		280.	430241.		700			GRANTS & CONTRIBUTIONS
2820.		280.	430241.			700.	000	GRANTS & CONTRIBUTIONS
2820.		280.	430241.		800			OTHER OBJECTS
2820.		280.	430241.			820.	000	TRANSFERS TO OTHER FUNDS
2820.		280.	430241.		900			CAPITAL OUTLAY
2820.		280.	430241.			930.	000	IMPROVEMENTS
2820.		280.	510110		MERCHANT SERVICES			
2820.		280.	510110.		500			FIXED CHARGES
2820.		280.	510110.			550.	000	MERCHANT SERVICE FEES
2917	CRIME VICTIM SURCHARGE							
		390	NON-DEPARTMENTAL					
2917.		390.	510110		MERCHANT SERVICES			
2917.		390.	510110.		500			FIXED CHARGES
2917.		390.	510110.			550.	000	MERCHANT SERVICE FEES

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2918	**LAW ENFORCEMENT BLOCK GRANT FUND**							
		290	**POLICE**					
2918.		290.	**420172**		**JAG XII**			
2918.		290.	420172.		200			SUPPLIES
2918.		290.	420172.			220.	000	OPERATING SUPPLIES
2918.		290.	420172.		700			GRANTS & CONTRIBUTIONS
2918.		290.	420172.			700.	000	GRANTS & CONTRIBUTIONS
2918.		290.	**420173**		**JAG XVI - 2019 GRANT**			
2918.		290.	420173.		200			SUPPLIES
2918.		290.	420173.			220.	000	JAG XIV OPERATING SUPPLIES
2918.		290.	420173.		700			GRANTS & CONTRIBUTIONS
2918.		290.	420173.			700.	000	GRANTS & CONTRIBUTIONS
2918.		290.	**420174**		**JAG V GRANT**			
2918.		290.	420174.		200			SUPPLIES
2918.		290.	420174.			220.	000	OPERATING SUPPLIES-JAG V
2918.		290.	420174.		300			PURCHASED SERVICES
2918.		290.	420174.			350.	000	PROFESSIONAL SERVICES-JAG V
2918.		290.	420174.			370.	000	TRAVEL JAG V
2918.		290.	420174.		700			GRANTS & CONTRIBUTIONS
2918.		290.	420174.			700.	000	JAG XVII /GRANTS & CONTRIBUTIONS
2918.		290.	**420190**		**LAW ENFORCEMENT BLOCK GRANT**			
2918.		290.	420190.		700			GRANTS & CONTRIBUTIONS
2918.		290.	420190.			700.	000	GRANTS & CONTRIBUTIONS
2919	**HIDTA FUND**							
		290	**POLICE**					
2919.		290.	**420142**		**HIDTA STATE FORFEITURES**			
2919.		290.	420142.		100			PERSONAL SERVICES
2919.		290.	420142.			120.	000	OVERTIME
2919.		290.	420142.			140.	000	EMPLOYER CONTRIBUTIONS
2919.		290.	420142.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2919.		290.	420142.		200			SUPPLIES
2919.		290.	420142.			210.	000	OFFICE SUPPLIES
2919.		290.	420142.			220.	000	OPERATING SUPPLIES
2919.		290.	420142.		300			PURCHASED SERVICES
2919.		290.	420142.			320.	000	PRINTING & DUPLICATING
2919.		290.	420142.			341.	000	ELECTRICITY & NATURAL GAS
2919.		290.	420142.			344.	000	TELEPHONE SERVICE
2919.		290.	420142.			350.	000	PROFESSIONAL SERVICES

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2919.		290.		420142.		350.	011	TOWING/PROFESSIONAL SERVICES
2919.		290.		420142.		350.	012	STORAGE PROJECT/PROFESSIONAL SERVICES
2919.		290.		420142.		360.	000	REPAIR & MAINTENANCE
2919.		290.		420142.		370.	000	TRAVEL
2919.		290.		420142.		380.	000	TRAINING
2919.		290.		420142.		390.	000	OTHER PURCHASED SERVICES
2919.		290.		420142.	500			FIXED CHARGES
2919.		290.		420142.		500.	000	FIXED CHARGES
2919.		290.		420142.		700		GRANTS & CONTRIBUTIONS
2919.		290.		420142.		700.	000	HIDTA STATE FORFEITURE
2919.		290.		420142.		700.	002	STATE/GRANTS & CONTRIBUTIONS
2919.		290.		420142.		700.	003	FEDERAL/GRANTS & CONTRIBUTIONS
2919.		290.		420142.	900			CAPITAL OUTLAY
2919.		290.		420142.		920.	000	BUILDINGS
2919.		290.		420142.		940.	000	MACHINERY & EQUIPMENT
2919.		290.	**420180**		**TREASURY FORFEITURES**			
2919.		290.		420180.	700			GRANTS & CONTRIBUTIONS
2919.		290.		420180.		700.	000	GRANTS & CONTRIBUTIONS
2919.		290.	**420181**		**DEPT OF JUSTICE FORFEITURES**			
2919.		290.		420181.	200			SUPPLIES
2919.		290.		420181.		220.	000	OPERATING SUPPLIES
2919.		290.		420181.	300			PURCHASED SERVICES
2919.		290.		420181.		341.	000	ELECTRICITY & NATURAL GAS
2919.		290.		420181.		350.	000	PROFESSIONAL SERVICES
2919.		290.		420181.		370.	000	TRAVEL
2919.		290.		420181.	500			FIXED CHARGES
2919.		290.		420181.		500.	000	FIXED CHARGES
2919.		290.		420181.	700			GRANTS & CONTRIBUTIONS
2919.		290.		420181.		700.	000	GRANTS & CONTRIBUTIONS
2919.		290.	**420187**		**HIDTA DISCRETIONARY FUNDS**			
2919.		290.		420187.	200			SUPPLIES
2919.		290.		420187.		220.	000	OPERATING SUPPLIES
2919.		290.		420187.	300			PURCHASED SERVICES
2919.		290.		420187.		350.	000	PROFESSIONAL SERVICES
2919.		290.		420187.		370.	000	TRAVEL
2919.		290.		420187.	700			GRANTS & CONTRIBUTIONS
2919.		290.		420187.		700.	000	GRANTS & CONTRIBUTIONS
2919.		290.	**510110**		**MERCHANT SERVICES**			

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2919.		290.	510110.			500		FIXED CHARGES
2919.		290.	510110.			550.	000	MERCHANT SERVICE FEES
2939	**CDBG PROGRAM INCOME ACCOUNT**							
	400	**ENTITLEMENT GRANTS**						
2939.		400.	**470000**		**HOUSING & COMMUNITY DEVELOPMENT**			
2939.		400.	470000.			700		GRANTS & CONTRIBUTIONS
2939.		400.	470000.			700.	000	GRANTS & CONTRIBUTIONS
2939.		400.	**470290**		**PUBLIC SERVICE PROJECTS**			
2939.		400.	470290.			700		GRANTS & CONTRIBUTIONS
2939.		400.	470290.			700.	000	PUBLIC SERVICE PROJECTS
2939.		400.	**470335**		**GRANT & COMMUNITY PROGRAMS**			
2939.		400.	470335.			800		OTHER OBJECTS
2939.		400.	470335.			820.	000	HCD ADMIN
2939.		400.	**470450**		**CONSTRUCTION PROJECTS**			
2939.		400.	470450.			700		GRANTS & CONTRIBUTIONS
2939.		400.	470450.			700.	000	CONSTRUCTION/REHAB
2939.		400.	**510110**		**MERCHANT SERVICES**			
2939.		400.	510110.			500		FIXED CHARGES
2939.		400.	510110.			550.	000	MERCHANT SERVICE FEES
2940	**CDBG FUND**							
	255	**HOUSING & COMMUNITY DEVELOPMENT**						
2940.		255.	**470111**		**EMERGENCY WINTER SHELTER**			
2940.		255.	470111.			100		PERSONAL SERVICES
2940.		255.	470111.			110.	000	SALARIES AND WAGES
2940.		255.	470111.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2940.		255.	470111.			120.	000	OVERTIME
2940.		255.	470111.			130.	000	OTHER
2940.		255.	470111.			135.	000	OPEB EXPENSE
2940.		255.	470111.			140.	000	EMPLOYER CONTRIBUTIONS
2940.		255.	470111.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2940.		255.	470111.			145.	000	OPEB CONTRIBUTION
2940.		255.	470111.			200		SUPPLIES
2940.		255.	470111.			200.	000	SUPPLIES
2940.		255.	470111.			210.	000	OFFICE SUPPLIES
2940.		255.	470111.			220.	000	OPERATING SUPPLIES
2940.		255.	470111.			230.	000	REPAIR/MAINTENANCE
2940.		255.	470111.			231.	000	GASOLINE
2940.		255.	470111.			240.	000	OTHER SUPPLIES

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2940.		255.	470111.		300			PURCHASED SERVICES
2940.		255.	470111.			300.	000	PURCHASED SERVICES
2940.		255.	470111.			310.	000	COMMUNICATIONS
2940.		255.	470111.			320.	000	PRINTING & DUPLICATING
2940.		255.	470111.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2940.		255.	470111.			340.	000	WASTEWATER
2940.		255.	470111.			341.	000	ELECTRICITY & NATURAL GAS
2940.		255.	470111.			343.	000	WATER CHARGES
2940.		255.	470111.			344.	000	TELEPHONE SERVICE
2940.		255.	470111.			345.	000	GARBAGE
2940.		255.	470111.			350.	000	PROFESSIONAL SERVICES
2940.		255.	470111.			360.	000	REPAIR & MAINTENANCE
2940.		255.	470111.			370.	000	TRAVEL
2940.		255.	470111.			380.	000	TRAINING
2940.		255.	470111.			390.	000	OTHER PURCHASED SERVICES
2940.		255.	470111.		400			BUILDING MATERIALS
2940.		255.	470111.			400.	000	BUILDING MATERIALS
2940.		255.	470111.		500			FIXED CHARGES
2940.		255.	470111.			500.	000	FIXED CHARGES
2940.		255.	470111.			530.	000	RENT
2940.		255.	470111.			550.	000	MERCHANT SERVICE FEES
2940.		255.	470111.		700			GRANTS & CONTRIBUTIONS
2940.		255.	470111.			700.	000	GRANTS & CONTRIBUTIONS
2940.		255.	470111.		800			OTHER OBJECTS
2940.		255.	470111.			820.	000	TRANSFERS TO OTHER FUNDS
2940.		255.	470111.			845.	000	CONTINGENCY
2940.		255.	470111.		900			CAPITAL OUTLAY
2940.		255.	470111.			920.	000	BUILDINGS
	400		**ENTITLEMENT GRANTS**					
2940.		400.	**470000**		**HOUSING & COMMUNITY DEVELOPMENT**			
2940.		400.	470000.		700			GRANTS & CONTRIBUTIONS
2940.		400.	470000.			700.	000	TBD/GRANTS & CONTRIBUTIONS
2940.		400.	470000.		800			OTHER OBJECTS
2940.		400.	470000.			820.	000	TRANSFERS TO OTHER FUNDS
2940.		400.	**470290**		**PUBLIC SERVICE PROJECTS**			
2940.		400.	470290.		300			PURCHASED SERVICES
2940.		400.	470290.			350.	000	PROFESSIONAL SERVICES
2940.		400.	470290.			370.	000	TRAVEL

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
2940.	400.	470290.	500			FIXED CHARGES
2940.	400.	470290.		500.	000	FIXED CHARGES
2940.	400.	470290.	700			GRANTS & CONTRIBUTIONS
2940.	400.	470290.		700.	000	GRANTS & CONTRIBUTIONS
2940.	400.	**470291**	**YWCA**			
2940.	400.	470291.	700			GRANTS & CONTRIBUTIONS
2940.	400.	470291.		700.	000	FY13 YWCA
2940.	400.	**470292**	**FY12 homeWORD**			
2940.	400.	470292.	700			GRANTS & CONTRIBUTIONS
2940.	400.	470292.		700.	000	FY13 homeWORD/GRANTS & CONTRIBUTIONS
2940.	400.	**470293**	**MISSOULA FOOD BANK**			
2940.	400.	470293.	700			GRANTS & CONTRIBUTIONS
2940.	400.	470293.		700.	000	FY13 MSLA FOOD BANK
2940.	400.	**470294**	**FY12 WORD**			
2940.	400.	470294.	700			GRANTS & CONTRIBUTIONS
2940.	400.	470294.		700.	000	FY13 WORD
2940.	400.	**470296**	**MISSOULA AGING SERVICES**			
2940.	400.	470296.	700			GRANTS & CONTRIBUTIONS
2940.	400.	470296.		700.	000	GRANTS & CONTRIBUTIONS
2940.	400.	**470298**	**FY12 RAMP**			
2940.	400.	470298.	700			GRANTS & CONTRIBUTIONS
2940.	400.	470298.		700.	000	FY13 RAMP
2940.	400.	**470315**	**MISSOULA PARKS & REC**			
2940.	400.	470315.	700			GRANTS & CONTRIBUTIONS
2940.	400.	470315.		700.	000	FY13 PARKS & REC
2940.	400.	470315.	800			OTHER OBJECTS
2940.	400.	470315.		820.	000	TRANSFERS TO OTHER FUNDS
2940.	400.	**470318**	**FY12 POVERELLO FACILITY REPAIRS**			
2940.	400.	470318.	700			GRANTS & CONTRIBUTIONS
2940.	400.	470318.		700.	000	FY13 POVERELLO
2940.	400.	**470335**	**GRANT & COMMUNITY PROGRAMS**			
2940.	400.	470335.	300			PURCHASED SERVICES
2940.	400.	470335.		350.	000	PROFESSIONAL SERVICES
2940.	400.	470335.	700			GRANTS & CONTRIBUTIONS
2940.	400.	470335.		700.	000	GRANTS & CONTRIBUTIONS
2940.	400.	**470397**	**FY12 GARDEN CITY HARVEST**			
2940.	400.	470397.	700			GRANTS & CONTRIBUTIONS
2940.	400.	470397.		700.	000	FY13 GARDEN CITY HARVEST

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2940.		400.	**470403**		**FY12 PARKS & RECREATION GRANTS**			
2940.		400.	470403.		700			GRANTS & CONTRIBUTIONS
2940.		400.	470403.			700.	000	FY12 PARKS & REC/GRANTS & CONTRIB
2940.		400.	**470439**		**FY16 HOMEWORD SWEETGRASS**			
2940.		400.	470439.		700			GRANTS & CONTRIBUTIONS
2940.		400.	470439.			700.	000	FY16 HOMEWORD SWEETGRASS
2940.		400.	**470450**		**CONSTRUCTION PROJECTS**			
2940.		400.	470450.		300			PURCHASED SERVICES
2940.		400.	470450.			370.	000	TRAVEL
2940.		400.	470450.		700			GRANTS & CONTRIBUTIONS
2940.		400.	470450.			700.	000	GRANTS & CONTRIBUTIONS
2940.		400.	**510110**		**MERCHANT SERVICES**			
2940.		400.	510110.		500			FIXED CHARGES
2940.		400.	510110.			550.	000	MERCHANT SERVICE FEES
2940.		400.	**521000**		**INTERFUND OPERATING TRANSFERS**			
2940.		400.	521000.		800			OTHER OBJECTS
2940.		400.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
2941	**HOME FUND**							
	400	**ENTITLEMENT GRANTS**						
2941.		400.	**470235**		***** Title Not Found *****			
2941.		400.	470235.		800			OTHER OBJECTS
2941.		400.	470235.			820.	000	TRANSFERS TO OTHER FUNDS
2941.		400.	**470290**		**PUBLIC SERVICE PROJECTS**			
2941.		400.	470290.		500			FIXED CHARGES
2941.		400.	470290.			500.	000	FIXED CHARGES
2941.		400.	470290.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470290.			700.	000	GRANTS & CONTRIBUTIONS
2941.		400.	**470335**		**GRANT & COMMUNITY PROGRAMS**			
2941.		400.	470335.		300			PURCHASED SERVICES
2941.		400.	470335.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2941.		400.	470335.			350.	000	ADMIN FEES
2941.		400.	470335.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470335.			700.	000	GRANTS & CONTRIBUTIONS
2941.		400.	**470385**		**FY16 DISTRICT XI HRC TBRA**			
2941.		400.	470385.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470385.			700.	000	FY16 DISTRICT XI HRC TBRA
2941.		400.	**470405**		**HOME PROGRAM INCOME**			
2941.		400.	470405.		700			GRANTS & CONTRIBUTIONS

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2941.		400.	470405.			700.	000	HOME PROGRAM INCOME
2941.		400.	470405.		800			OTHER OBJECTS
2941.		400.	470405.			820.	000	TRANSFERS TO OTHER FUNDS
2941.		400.	**470407**		**FY12 DIST XI HRC**			
2941.		400.	470407.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470407.			700.	000	FY12 DISTRIC XI HRC
2941.		400.	**470439**		**HOMEWORD SWEETGRASS**			
2941.		400.	470439.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470439.			700.	000	GRANTS & CONTRIBUTIONS
2941.		400.	**470450**		**CONSTRUCTION PROJECTS**			
2941.		400.	470450.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470450.			700.	000	GRANTS & CONTRIBUTIONS
2941.		400.	**470500**		**HOME GRANTS**			
2941.		400.	470500.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470500.			700.	000	TBD-GRANTS & CONTRIBUTIONS
2941.		400.	**470520**		**FY16 WORD TBRA**			
2941.		400.	470520.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470520.			700.	000	WORD TBRA
2941.		400.	**510110**		**MERCHANT SERVICES**			
2941.		400.	510110.		500			FIXED CHARGES
2941.		400.	510110.			550.	000	MERCHANT SERVICE FEES
2941.		400.	**521000**		**INTERFUND OPERATING TRANSFERS**			
2941.		400.	521000.		800			OTHER OBJECTS
2941.		400.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
2943	**CITY HOME PROGRAM INCOME**							
	400	**ENTITLEMENT GRANTS**						
2943.		400.	**470290**		**PUBLIC SERVICE PROJECTS**			
2943.		400.	470290.		700			GRANTS & CONTRIBUTIONS
2943.		400.	470290.			700.	000	SERVICES
2943.		400.	**470335**		**GRANT & COMMUNITY PROGRAMS**			
2943.		400.	470335.		800			OTHER OBJECTS
2943.		400.	470335.			820.	000	HCD ADMIN
2943.		400.	**470450**		**CONSTRUCTION PROJECTS**			
2943.		400.	470450.		700			GRANTS & CONTRIBUTIONS
2943.		400.	470450.			700.	000	CONSTRUCTION / REHAB
2955	**TRANSPORTATION**							
	280	**PUBLIC WORKS ADMINISTRATION**						
2955.		280.	**410554**		**RESERVE FOR SALARY INCREASE**			

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2955.		280.	410554.	100				PERSONAL SERVICES
2955.		280.	410554.			110.	000	SALARIES AND WAGES
2955.		280.	410554.			140.	000	EMPLOYER CONTRIBUTIONS
2955.		280.	410554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2955.		280.	**411070**	**TRANSPORTATION**				
2955.		280.	411070.	100				PERSONAL SERVICES
2955.		280.	411070.			110.	000	SALARIES AND WAGES
2955.		280.	411070.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2955.		280.	411070.			120.	000	OVERTIME
2955.		280.	411070.			130.	000	OTHER
2955.		280.	411070.			140.	000	EMPLOYER CONTRIBUTIONS
2955.		280.	411070.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2955.		280.	411070.	200				SUPPLIES
2955.		280.	411070.			210.	000	OFFICE SUPPLIES
2955.		280.	411070.			210.	419	OFFICE SUPPLIES
2955.		280.	411070.			220.	000	OPERATING SUPPLIES
2955.		280.	411070.			230.	000	REPAIR/MAINTENANCE
2955.		280.	411070.			231.	000	GASOLINE
2955.		280.	411070.			240.	000	OTHER SUPPLIES
2955.		280.	411070.	300				PURCHASED SERVICES
2955.		280.	411070.			310.	000	COMMUNICATIONS
2955.		280.	411070.			320.	000	PRINTING & DUPLICATING
2955.		280.	411070.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2955.		280.	411070.			344.	000	TELEPHONE SERVICE
2955.		280.	411070.			350.	000	PROFESSIONAL SERVICES
2955.		280.	411070.			360.	000	REPAIR & MAINTENANCE
2955.		280.	411070.			370.	000	TRAVEL
2955.		280.	411070.			380.	000	TRAINING
2955.		280.	411070.			390.	000	OTHER PURCHASED SERVICES
2955.		280.	411070.	500				FIXED CHARGES
2955.		280.	411070.			500.	000	FIXED CHARGES
2955.		280.	411070.	700				GRANTS & CONTRIBUTIONS
2955.		280.	411070.			700.	000	GRANTS & CONTRIBUTIONS
2955.		280.	411070.	800				OTHER OBJECTS
2955.		280.	411070.			820.	000	TRANSFERS TO OTHER FUNDS
2955.		280.	411070.			845.	000	CONTINGENCY
2955.		280.	411070.	900				CAPITAL OUTLAY
2955.		280.	411070.			940.	000	MACHINERY & EQUIPMENT

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2955.	280.	**411079**	**BIKE/PED MDT**					
2955.	280.	411079.		100				PERSONAL SERVICES
2955.	280.	411079.				110.	000	SALARIES AND WAGES
2955.	280.	411079.				120.	000	OVERTIME
2955.	280.	411079.				140.	000	EMPLOYER CONTRIBUTIONS
2955.	280.	411079.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2955.	280.	411079.		200				SUPPLIES
2955.	280.	411079.				210.	000	OFFICE SUPPLIES
2955.	280.	411079.				220.	000	OPERATING SUPPLIES
2955.	280.	411079.		300				PURCHASED SERVICES
2955.	280.	411079.				320.	000	PRINTING & DUPLICATING
2955.	280.	411079.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2955.	280.	411079.				350.	000	PROFESSIONAL SERVICES
2955.	280.	411079.				370.	000	TRAVEL
2955.	280.	411079.				380.	000	TRAINING
2955.	280.	411079.				390.	000	OTHER PURCHASED SERVICES
2955.	280.	**411080**	**MIM MDT**					
2955.	280.	411080.		100				PERSONAL SERVICES
2955.	280.	411080.				110.	000	SALARIES AND WAGES
2955.	280.	411080.				120.	000	OVERTIME
2955.	280.	411080.				140.	000	EMPLOYER CONTRIBUTIONS
2955.	280.	411080.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2955.	280.	411080.		200				SUPPLIES
2955.	280.	411080.				210.	000	OFFICE SUPPLIES
2955.	280.	411080.				220.	000	OPERATING SUPPLIES
2955.	280.	411080.		300				PURCHASED SERVICES
2955.	280.	411080.				310.	000	COMMUNICATIONS
2955.	280.	411080.				320.	000	PRINTING & DUPLICATING
2955.	280.	411080.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2955.	280.	411080.				344.	000	TELEPHONE SERVICE
2955.	280.	411080.				350.	000	PROFESSIONAL SERVICES
2955.	280.	411080.				360.	000	REPAIR & MAINTENANCE
2955.	280.	411080.				370.	000	TRAVEL
2955.	280.	411080.				380.	000	TRAINING
2955.	280.	411080.				390.	000	OTHER PURCHASED SERVICES
2955.	280.	411080.		500				FIXED CHARGES
2955.	280.	411080.				500.	000	FIXED CHARGES
2955.	280.	411080.		700				GRANTS & CONTRIBUTIONS

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2955.		280.	411080.			700.	000	GRANTS & CONTRIBUTIONS
2955.		280.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
2955.		280.	419000.		300			PURCHASED SERVICES
2955.		280.	419000.			350.	000	PROFESSIONAL SERVICES
2955.		280.	**430255**		**BIKE-PED PROGRAM & TRAILS**			
2955.		280.	430255.		100			PERSONAL SERVICES
2955.		280.	430255.			110.	000	SALARIES AND WAGES
2955.		280.	430255.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2955.		280.	430255.			130.	000	OTHER
2955.		280.	430255.			140.	000	EMPLOYER CONTRIBUTIONS
2955.		280.	430255.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2955.		280.	430255.		200			SUPPLIES
2955.		280.	430255.			210.	000	OFFICE SUPPLIES
2955.		280.	430255.			210.	419	OFFICE SUPPLIES
2955.		280.	430255.			220.	000	OPERATING SUPPLIES
2955.		280.	430255.		300			PURCHASED SERVICES
2955.		280.	430255.			310.	000	COMMUNICATIONS
2955.		280.	430255.			320.	000	PRINTING & DUPLICATING
2955.		280.	430255.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2955.		280.	430255.			344.	000	TELEPHONE SERVICE
2955.		280.	430255.			350.	000	PROFESSIONAL SERVICES
2955.		280.	430255.			370.	000	TRAVEL
2955.		280.	430255.			380.	000	TRAINING
2955.		280.	430255.			390.	000	OTHER PURCHASED SERVICES
2955.		280.	430255.		500			FIXED CHARGES
2955.		280.	430255.			500.	000	FIXED CHARGES
2955.		280.	430255.		700			GRANTS & CONTRIBUTIONS
2955.		280.	430255.			700.	000	GRANTS & CONTRIBUTIONS
2955.		280.	**510110**		**MERCHANT SERVICES**			
2955.		280.	510110.		500			FIXED CHARGES
2955.		280.	510110.			550.	000	MERCHANT SERVICE FEES
2987	**FEDERAL TRANSPORTATION FUND**							
	390	**NON-DEPARTMENTAL**						
2987.		390.	**430255**		**BITTERROOT BIKE TRAIL SAFE CROSSINGS**			
2987.		390.	430255.		900			CAPITAL OUTLAY
2987.		390.	430255.			930.	000	BITTERROOT BIKE TRAIL SAFE CROSSINGS
2987.		390.	**430257**		**BICYCLE COMMUTER NETWORK**			
2987.		390.	430257.		900			CAPITAL OUTLAY

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2987.		390.	430257.			930.	000	BICYCLE COMMUTER NETWORK/IMPROVEMENTS
2987.		390.	**460509**		**KIM WILLIAMS TRAIL**			
2987.		390.	460509.		900			CAPITAL OUTLAY
2987.		390.	460509.			930.	000	KIM WILLIAMS EAST
2987.		390.	460509.			930.	076	IMPROVEMENTS-RTP/STATE GRANTS
2987.		390.	**510000**		**MISCELLANEOUS**			
2987.		390.	510000.		800			OTHER OBJECTS
2987.		390.	510000.			820.	000	TRANSFERS TO OTHER FUNDS
2987.		390.	**510110**		**MERCHANT SERVICES**			
2987.		390.	510110.		500			FIXED CHARGES
2987.		390.	510110.			550.	000	MERCHANT SERVICE FEES
2988	**GRANTS & DONATIONS FUND**							
		300	**FIRE**					
2988.		300.	**420460**		**OPERATIONS**			
2988.		300.	420460.		200			SUPPLIES
2988.		300.	420460.			220.	000	OPERATING SUPPLIES
2988.		300.	**420730**		**EMERGENCY MEDICAL SERVICES**			
2988.		300.	420730.		100			PERSONAL SERVICES
2988.		300.	420730.			140.	000	EMPLOYER CONTRIBUTIONS
2988.		300.	420730.		700			GRANTS & CONTRIBUTIONS
2988.		300.	420730.			700.	000	GRANTS & CONTRIBUTIONS
2988.		300.	**420731**		**AFG GRANT**			
2988.		300.	420731.		900			CAPITAL OUTLAY
2988.		300.	420731.			940.	000	AFG GRANT-EDRAULIC SPREADERS
		390	**NON-DEPARTMENTAL**					
2988.		390.	**411040**		**RESEARCH**			
2988.		390.	411040.		300			PURCHASED SERVICES
2988.		390.	411040.			350.	000	PROFESSIONAL SERVICES
2988.		390.	411040.			370.	000	TRAVEL
2988.		390.	**411231**		**ENERGY CONSERVATION**			
2988.		390.	411231.		300			PURCHASED SERVICES
2988.		390.	411231.			350.	000	PROFESSIONAL SERVICES
2988.		390.	411231.			370.	000	TRAVEL
2988.		390.	411231.			380.	000	TRAINING
2988.		390.	411231.		700			GRANTS & CONTRIBUTIONS
2988.		390.	411231.			700.	000	GRANTS & CONTRIBUTIONS
2988.		390.	**420000**		**MISC GRANTS**			
2988.		390.	420000.		700			GRANTS & CONTRIBUTIONS

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2988.		390.	420000.			700.	000	GRANTS & CONTRIBUTIONS
2988.		390.	420000.		800			OTHER OBJECTS
2988.		390.	420000.			820.	000	TRANSFERS TO OTHER FUNDS
2988.		390.	**420112**		**COPS TECH GRANT**			
2988.		390.	420112.		900			CAPITAL OUTLAY
2988.		390.	420112.			940.	000	MACHINERY & EQUIPMENT
2988.		390.	**420432**		**FIRE EXPLORERS**			
2988.		390.	420432.		700			GRANTS & CONTRIBUTIONS
2988.		390.	420432.			700.	000	FIRE EXPLORERS/GRANTS & CONTRIBUTIONS
2988.		390.	**420433**		**COMBAT CHALLENGE**			
2988.		390.	420433.		200			SUPPLIES
2988.		390.	420433.			210.	000	COMBAT CHALLENGE SUPPLIES
2988.		390.	420433.		300			PURCHASED SERVICES
2988.		390.	420433.			370.	000	COMBAT CHALLENGE TRAVEL
2988.		390.	420433.			380.	000	COMBAT CHALLENGE TRAINING
2988.		390.	420433.		700			GRANTS & CONTRIBUTIONS
2988.		390.	420433.			700.	000	GRANTS & CONTRIBUTIONS
2988.		390.	**420460**		**OPERATIONS**			
2988.		390.	420460.		200			SUPPLIES
2988.		390.	420460.			220.	000	OPERATING SUPPLIES
2988.		390.	**420730**		**EMERGENCY MEDICAL SERVICES**			
2988.		390.	420730.		200			SUPPLIES
2988.		390.	420730.			220.	000	OPERATING SUPPLIES
2988.		390.	**420731**		**AFG GRANT**			
2988.		390.	420731.		900			CAPITAL OUTLAY
2988.		390.	420731.			940.	000	MACHINERY & EQUIPMENT
2988.		390.	**430100**		**GREEN BLOCKS PILOT PROJECT**			
2988.		390.	430100.		300			PURCHASED SERVICES
2988.		390.	430100.			310.	000	GREEN BLOCKS PILOT PROJ/COMMUNICATIONS
2988.		390.	430100.		700			GRANTS & CONTRIBUTIONS
2988.		390.	430100.			700.	000	GREEN BLOCKS PILOT PROJ/CONTRIBUTIONS
2988.		390.	**430230**		**STREET RESTORATION**			
2988.		390.	430230.		900			CAPITAL OUTLAY
2988.		390.	430230.			930.	000	IMPROVEMENTS
2988.		390.	**460730**		***** Title Not Found *****			
2988.		390.	460730.		700			GRANTS & CONTRIBUTIONS
2988.		390.	460730.			700.	000	GRANTS & CONTRIBUTIONS
2988.		390.	**470210**		**ADMINISTRATION**			

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2988.		390.	470210.			300		PURCHASED SERVICES
2988.		390.	470210.				350. 000	PROFESSIONAL SERVICES
2989	**POLICE GRANTS & DONATIONS**							
		290	**POLICE**					
2989.		290.	**420000**		**PUBLIC SAFETY**			
2989.		290.	420000.			700		GRANTS & CONTRIBUTIONS
2989.		290.	420000.				700. 000	GRANTS & CONTRIBUTIONS
2989.		290.	**420143**		**ANTI-GRAFFITI**			
2989.		290.	420143.			200		SUPPLIES
2989.		290.	420143.				210. 000	OFFICE SUPPLIES
2989.		290.	420143.				220. 000	OPERATING SUPPLIES
2989.		290.	**420144**		**BIAS CRIME CAMPAIGN**			
2989.		290.	420144.			300		PURCHASED SERVICES
2989.		290.	420144.				350. 000	PROFESSIONAL SERVICES
2989.		290.	**420145**		**PROJECT SAFE NEIGHBORHOOD (PSN) OT**			
2989.		290.	420145.			100		PERSONAL SERVICES
2989.		290.	420145.				120. 000	OVERTIME
2989.		290.	420145.				140. 000	EMPLOYER CONTRIBUTIONS
2989.		290.	420145.				141. 000	STATE RETIREMENT CONTRIBUTIONS
2989.		290.	**420146**		**PROJECT SAFE NEIGHBORHOOD (PSN) RESEARCH**			
2989.		290.	420146.			100		PERSONAL SERVICES
2989.		290.	420146.				110. 000	SALARIES AND WAGES
2989.		290.	420146.				120. 000	OVERTIME
2989.		290.	420146.				140. 000	EMPLOYER CONTRIBUTIONS
2989.		290.	420146.				141. 000	STATE RETIREMENT CONTRIBUTIONS
2989.		290.	**420150**		**STATE EQUIPMENT GRANT**			
2989.		290.	420150.			200		SUPPLIES
2989.		290.	420150.				220. 000	OPERATING SUPPLIES
2989.		290.	**420160**		**ICAC**			
2989.		290.	420160.			100		PERSONAL SERVICES
2989.		290.	420160.				110. 000	SALARIES AND WAGES
2989.		290.	420160.				115. 000	SALARIES/HEALTH INSURANCE BENEFIT
2989.		290.	420160.				120. 000	OVERTIME
2989.		290.	420160.				130. 000	OTHER
2989.		290.	420160.				140. 000	EMPLOYER CONTRIBUTIONS
2989.		290.	420160.				141. 000	STATE RETIREMENT CONTRIBUTIONS
2989.		290.	420160.			200		SUPPLIES
2989.		290.	420160.				220. 000	OPERATING SUPPLIES

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2989.		290.	420160.	300				PURCHASED SERVICES
2989.		290.	420160.			350.	000	PROFESSIONAL SERVICES
2989.		290.	420160.			370.	000	TRAVEL
2989.		290.	**420161**	**ICAC GOOGLE**				
2989.		290.	420161.	100				PERSONAL SERVICES
2989.		290.	420161.			110.	000	SALARIES AND WAGES
2989.		290.	420161.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2989.		290.	420161.			120.	000	OVERTIME
2989.		290.	420161.			130.	000	OTHER
2989.		290.	420161.			133.	000	EDUCATION COMPENSATION
2989.		290.	420161.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420161.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2989.		290.	**420180**	**BULLETPROOF VEST PROGRAM**				
2989.		290.	420180.	200				SUPPLIES
2989.		290.	420180.			220.	000	OPERATING SUPPLIES
2989.		290.	**420181**	**2018 HIDTA**				
2989.		290.	420181.	100				PERSONAL SERVICES
2989.		290.	420181.			120.	000	OVERTIME
2989.		290.	420181.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420181.	200				SUPPLIES
2989.		290.	420181.			210.	000	OFFICE SUPPLIES
2989.		290.	420181.			220.	000	OPERATING SUPPLIES
2989.		290.	420181.			220.	032	OPERATING SUPPLIES
2989.		290.	420181.	300				PURCHASED SERVICES
2989.		290.	420181.			344.	000	TELEPHONE SERVICE
2989.		290.	420181.			350.	000	PROFESSIONAL SERVICES
2989.		290.	420181.			350.	039	PROFESSIONAL SERVICES
2989.		290.	420181.			350.	040	PROFESSIONAL SERVICES
2989.		290.	420181.			360.	000	REPAIR & MAINTENANCE
2989.		290.	420181.			360.	013	COPIER MAINTENANCE
2989.		290.	420181.			370.	000	TRAVEL
2989.		290.	420181.	500				FIXED CHARGES
2989.		290.	420181.			500.	000	FIXED CHARGES
2989.		290.	**420184**	**DUI TASK FORCES**				
2989.		290.	420184.	100				PERSONAL SERVICES
2989.		290.	420184.			120.	000	OVERTIME
2989.		290.	420184.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420184.	200				SUPPLIES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2989.		290.	420184.			220.	000	OPERATING SUPPLIES
2989.		290.	**420186**		**FY19 HITDA**			
2989.		290.	420186.		100			PERSONAL SERVICES
2989.		290.	420186.			120.	000	OVERTIME
2989.		290.	420186.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420186.		200			SUPPLIES
2989.		290.	420186.			210.	000	OFFICE SUPPLIES
2989.		290.	420186.			220.	000	OPERATING SUPPLIES
2989.		290.	420186.			220.	032	OPERATING SUPPLIES
2989.		290.	420186.		300			PURCHASED SERVICES
2989.		290.	420186.			344.	000	TELEPHONE SERVICE
2989.		290.	420186.			350.	000	PROFESSIONAL SERVICES
2989.		290.	420186.			350.	039	PROFESSIONAL SERVICES
2989.		290.	420186.			350.	040	PROFESSIONAL SERVICES
2989.		290.	420186.			360.	000	REPAIR & MAINTENANCE
2989.		290.	420186.			360.	013	REPAIR & MAINTENANCE
2989.		290.	420186.			370.	000	TRAVEL
2989.		290.	420186.		500			FIXED CHARGES
2989.		290.	420186.			500.	000	FIXED CHARGES
2989.		290.	**420188**		**HIDTA CONNECT**			
2989.		290.	420188.		700			GRANTS & CONTRIBUTIONS
2989.		290.	420188.			700.	000	GRANTS & CONTRIBUTIONS
2989.		290.	420188.		800			OTHER OBJECTS
2989.		290.	420188.			820.	000	TRANSFERS TO OTHER FUNDS
2989.		290.	**420190**		**STATE OT SEAT BELT GRANT**			
2989.		290.	420190.		100			PERSONAL SERVICES
2989.		290.	420190.			110.	000	SALARIES AND WAGES
2989.		290.	420190.			110.	113	SALARIES AND WAGES
2989.		290.	420190.			120.	000	OVERTIME
2989.		290.	420190.			120.	113	OVERTIME
2989.		290.	420190.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420190.			140.	113	EMPLOYER CONTRIBUTIONS
2989.		290.	420190.		300			PURCHASED SERVICES
2989.		290.	420190.			370.	000	TRAVEL
2989.		290.	**420191**		**SELECTIVE TRAFFIC ENF PROG (STEP) GRANT**			
2989.		290.	420191.		100			PERSONAL SERVICES
2989.		290.	420191.			110.	000	SALARIES AND WAGES
2989.		290.	420191.			120.	000	OVERTIME

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2989.		290.	420191.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420191.		300			PURCHASED SERVICES
2989.		290.	420191.			370.	000	TRAVEL
2989.		290.	**420195**		**2017 HIDTA**			
2989.		290.	420195.		100			PERSONAL SERVICES
2989.		290.	420195.			120.	000	OVERTIME
2989.		290.	420195.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420195.		200			SUPPLIES
2989.		290.	420195.			210.	000	OFFICE SUPPLIES
2989.		290.	420195.			220.	000	OPERATING SUPPLIES
2989.		290.	420195.			220.	032	OPERATING SUPPLIES
2989.		290.	420195.		300			PURCHASED SERVICES
2989.		290.	420195.			344.	000	TELEPHONE SERVICE
2989.		290.	420195.			350.	000	PROFESSIONAL SERVICES
2989.		290.	420195.			350.	039	PROFESSIONAL SERVICES
2989.		290.	420195.			350.	040	SO OVERTIME
2989.		290.	420195.			360.	000	REPAIR & MAINTENANCE
2989.		290.	420195.			360.	013	REPAIR & MAINTENANCE
2989.		290.	420195.			370.	000	TRAVEL
2989.		290.	420195.		500			FIXED CHARGES
2989.		290.	420195.			500.	000	FIXED CHARGES
2989.		290.	**420196**		**HIDTA 2021**			
2989.		290.	420196.		100			PERSONAL SERVICES
2989.		290.	420196.			120.	000	OVERTIME
2989.		290.	420196.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420196.		200			SUPPLIES
2989.		290.	420196.			210.	000	OFFICE SUPPLIES
2989.		290.	420196.			220.	000	OPERATING SUPPLIES
2989.		290.	420196.			220.	032	OPERATING SUPPLIES
2989.		290.	420196.			230.	000	REPAIR/MAINTENANCE
2989.		290.	420196.		300			PURCHASED SERVICES
2989.		290.	420196.			344.	000	TELEPHONE SERVICE
2989.		290.	420196.			350.	000	PROFESSIONAL SERVICES
2989.		290.	420196.			350.	039	PROFESSIONAL SERVICES
2989.		290.	420196.			350.	040	PROFESSIONAL SERVICES
2989.		290.	420196.			360.	000	REPAIR & MAINTENANCE
2989.		290.	420196.			370.	000	TRAVEL
2989.		290.	420196.		500			FIXED CHARGES

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2989.		290.	420196.			500.	000	FIXED CHARGES
2989.		290.	420196.			500.	001	FIXED CHARGES - SUPPORT
2989.		290.	420196.			500.	002	FIXED CHARGES - UTILITIES
2989.		290.	420196.		700			GRANTS & CONTRIBUTIONS
2989.		290.	420196.			700.	000	GRANTS & CONTRIBUTIONS
2989.		290.	**420198**		**FY2020 HIDTA**			
2989.		290.	420198.		100			PERSONAL SERVICES
2989.		290.	420198.			120.	000	OVERTIME
2989.		290.	420198.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420198.		200			SUPPLIES
2989.		290.	420198.			210.	000	OFFICE SUPPLIES
2989.		290.	420198.			220.	000	OPERATING SUPPLIES
2989.		290.	420198.			220.	032	OPERATING SUPPLIES
2989.		290.	420198.		300			PURCHASED SERVICES
2989.		290.	420198.			341.	000	ELECTRICITY & NATURAL GAS
2989.		290.	420198.			344.	000	TELEPHONE SERVICE
2989.		290.	420198.			350.	000	PROFESSIONAL SERVICES
2989.		290.	420198.			350.	012	PROFESSIONAL SERVICES
2989.		290.	420198.			350.	039	PROFESSIONAL SERVICES
2989.		290.	420198.			350.	040	PROFESSIONAL SERVICES
2989.		290.	420198.			360.	031	REPAIR & MAINTENANCE
2989.		290.	420198.			370.	000	TRAVEL
2989.		290.	420198.			380.	000	TRAINING
2989.		290.	420198.		500			FIXED CHARGES
2989.		290.	420198.			500.	000	FIXED CHARGES
2989.		290.	420198.			500.	001	FIXED CHARGES - SUPPORT
2989.		290.	420198.			500.	002	FIXED CHARGES - UTILITIES
2991	**BROWNFIELDS**							
	400	**ENTITLEMENT GRANTS**						
2991.		400.	**470710**		**ADMIN**			
2991.		400.	470710.		300			PURCHASED SERVICES
2991.		400.	470710.			370.	000	TRAVEL
2991.		400.	470710.			380.	000	TRAINING
2991.		400.	470710.		500			FIXED CHARGES
2991.		400.	470710.			500.	000	FIXED CHARGES
2991.		400.	470710.		700			GRANTS & CONTRIBUTIONS
2991.		400.	470710.			700.	000	GRANTS & CONTRIBUTIONS
2991.		400.	470710.		800			OTHER OBJECTS

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2991.		400.	470710.			820.	000	TRANSFERS TO OTHER FUNDS
2991.		400.	**470715**		**PROJECTS**			
2991.		400.	470715.		700			GRANTS & CONTRIBUTIONS
2991.		400.	470715.			700.	000	GRANTS & CONTRIBUTIONS
2991.		400.	**470720**		**ADMIN**			
2991.		400.	470720.		500			FIXED CHARGES
2991.		400.	470720.			500.	000	FIXED CHARGES
2991.		400.	470720.		700			GRANTS & CONTRIBUTIONS
2991.		400.	470720.			700.	000	GRANTS & CONTRIBUTIONS
2991.		400.	**470725**		**PROJECTS**			
2991.		400.	470725.		700			GRANTS & CONTRIBUTIONS
2991.		400.	470725.			700.	000	GRANTS & CONTRIBUTIONS
3000	**SID REVOLVING FUND**							
		390	**NON-DEPARTMENTAL**					
3000.		390.	**510110**		**MERCHANT SERVICES**			
3000.		390.	510110.		500			FIXED CHARGES
3000.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3000.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3000.		390.	521000.		800			OTHER OBJECTS
3000.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3005	**SID REBATES**							
		390	**NON-DEPARTMENTAL**					
3005.		390.	**510110**		**MERCHANT SERVICES**			
3005.		390.	510110.		500			FIXED CHARGES
3005.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3065	**1998 PUBLIC SAFETY G O BONDS FUND**							
		390	**NON-DEPARTMENTAL**					
3065.		390.	**510110**		**MERCHANT SERVICES**			
3065.		390.	510110.		500			FIXED CHARGES
3065.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3070	**1996 OPEN SPACE GO BONDS**							
		390	**NON-DEPARTMENTAL**					
3070.		390.	**490100**		**GO BONDS**			
3070.		390.	490100.		800			OTHER OBJECTS
3070.		390.	490100.			820.	000	TRANSFERS TO OTHER FUNDS
3070.		390.	**510110**		**MERCHANT SERVICES**			
3070.		390.	510110.		500			FIXED CHARGES
3070.		390.	510110.			550.	000	MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3075	**1997 OPEN SPACE G O BOND FUND**							
		390	**NON-DEPARTMENTAL**					
3075.		390.	**490100**		**GO BONDS**			
3075.		390.	490100.		800			OTHER OBJECTS
3075.		390.	490100.			820.	000	TRANSFERS TO OTHER FUNDS
3075.		390.	**510110**		**MERCHANT SERVICES**			
3075.		390.	510110.		500			FIXED CHARGES
3075.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3080	**1994 FIRE EQUIP/CITY HALLS REFUND BOND F**							
		390	**NON-DEPARTMENTAL**					
3080.		390.	**490100**		**GO BONDS**			
3080.		390.	490100.		600			DEBT SERVICE
3080.		390.	490100.			620.	000	INTEREST / SERVICE FEES
3080.		390.	490100.		800			OTHER OBJECTS
3080.		390.	490100.			820.	000	TRANSFERS TO OTHER FUNDS
3080.		390.	**510110**		**MERCHANT SERVICES**			
3080.		390.	510110.		500			FIXED CHARGES
3080.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3085	**1993 FIRE STATION G O BOND FUND**							
		390	**NON-DEPARTMENTAL**					
3085.		390.	**490100**		**GO BONDS**			
3085.		390.	490100.		800			OTHER OBJECTS
3085.		390.	490100.			820.	000	TRANSFERS TO OTHER FUNDS
3085.		390.	**510110**		**MERCHANT SERVICES**			
3085.		390.	510110.		500			FIXED CHARGES
3085.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3090	**2004 AQUATICS BOND**							
		390	**NON-DEPARTMENTAL**					
3090.		390.	**490100**		**GO BONDS**			
3090.		390.	490100.		600			DEBT SERVICE
3090.		390.	490100.			610.	000	PRINCIPAL
3090.		390.	490100.			620.	000	INTEREST / SERVICE FEES
3090.		390.	490100.		800			OTHER OBJECTS
3090.		390.	490100.			820.	000	TRANSFERS TO OTHER FUNDS
3090.		390.	**510110**		**MERCHANT SERVICES**			
3090.		390.	510110.		500			FIXED CHARGES
3090.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3091	**SERIES 2012A AQUATICS REFUNDING BOND**							

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
		390	NON-DEPARTMENTAL					
3091.		390.		490100	GO BONDS			
3091.		390.		490100.		600		DEBT SERVICE
3091.		390.		490100.		610.	000	PRINCIPAL
3091.		390.		490100.		620.	000	INTEREST / SERVICE FEES
3091.		390.		490100.		800		OTHER OBJECTS
3091.		390.		490100.		820.	000	TRANSFERS TO OTHER FUNDS
3091.		390.		510110	MERCHANT SERVICES			
3091.		390.		510110.		500		FIXED CHARGES
3091.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3092	Series 2013A GO REFUNDING BONDS							
		390	NON-DEPARTMENTAL					
3092.		390.		490100	GO BONDS			
3092.		390.		490100.		600		DEBT SERVICE
3092.		390.		490100.		610.	000	PRINCIPAL
3092.		390.		490100.		620.	000	INTEREST / SERVICE FEES
3092.		390.		510110	MERCHANT SERVICES			
3092.		390.		510110.		500		FIXED CHARGES
3092.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3092.		390.		521000	INTERFUND OPERATING TRANSFERS			
3092.		390.		521000.		800		OTHER OBJECTS
3092.		390.		521000.		820.	000	TRANSFERS TO OTHER FUNDS
3095	2004 REFUNDING BONDS DEBT SERVICE							
		390	NON-DEPARTMENTAL					
3095.		390.		490100	GO BONDS			
3095.		390.		490100.		600		DEBT SERVICE
3095.		390.		490100.		610.	000	PRINCIPAL
3095.		390.		490100.		620.	000	INTEREST / SERVICE FEES
3095.		390.		510110	MERCHANT SERVICES			
3095.		390.		510110.		500		FIXED CHARGES
3095.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3096	NEW FIRE STATION GO BOND							
		390	NON-DEPARTMENTAL					
3096.		390.		490100	GO BONDS			
3096.		390.		490100.		600		DEBT SERVICE
3096.		390.		490100.		610.	000	PRINCIPAL
3096.		390.		490100.		620.	000	INTEREST / SERVICE FEES
3096.		390.		490100.		800		OTHER OBJECTS

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3096.		390.	490100.			820.	000	TRANSFERS TO OTHER FUNDS
3096.		390.	**510110**		**MERCHANT SERVICES**			
3096.		390.	510110.		500			FIXED CHARGES
3096.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3097	**2007 REFUNDING BONDS**							
		390	**NON-DEPARTMENTAL**					
3097.		390.	**490100**		**GO BONDS**			
3097.		390.	490100.		600			DEBT SERVICE
3097.		390.	490100.			610.	000	PRINCIPAL
3097.		390.	490100.			620.	000	INTEREST / SERVICE FEES
3097.		390.	**490500**		**DEBT PAYMENTS**			
3097.		390.	490500.		500			FIXED CHARGES
3097.		390.	490500.			500.	000	FIXED CHARGES
3097.		390.	**510110**		**MERCHANT SERVICES**			
3097.		390.	510110.		500			FIXED CHARGES
3097.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3100	**SIDEWALK & CURB WARRANTS FUND**							
		390	**NON-DEPARTMENTAL**					
3100.		390.	**490300**		**SPECIAL IMPROVEMENTS BONDS**			
3100.		390.	490300.		600			DEBT SERVICE
3100.		390.	490300.			610.	000	PRINCIPAL
3100.		390.	490300.			620.	000	INTEREST / SERVICE FEES
3100.		390.	**510110**		**MERCHANT SERVICES**			
3100.		390.	510110.		500			FIXED CHARGES
3100.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3100.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3100.		390.	521000.		800			OTHER OBJECTS
3100.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3200	**FY99 SIDEWALK & CURB DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3200.		390.	**490300**		**SPECIAL IMPROVEMENTS BONDS**			
3200.		390.	490300.		600			DEBT SERVICE
3200.		390.	490300.			620.	000	INTEREST / SERVICE FEES
3200.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3200.		390.	510100.		600			DEBT SERVICE
3200.		390.	510100.			610.	000	PRINCIPAL
3200.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3200.		390.	510100.		800			OTHER OBJECTS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3200.		390.	510100.			820.	000	TRANSFERS TO OTHER FUNDS
3200.		390.	**510110**		**MERCHANT SERVICES**			
3200.		390.	510110.		500			FIXED CHARGES
3200.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3300	**FY00 SIDEWALK & CURB DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3300.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3300.		390.	510100.		600			DEBT SERVICE
3300.		390.	510100.			610.	000	PRINCIPAL
3300.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3300.		390.	**510110**		**MERCHANT SERVICES**			
3300.		390.	510110.		500			FIXED CHARGES
3300.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3305	**JUDGMENT LEVIES**							
		390	**NON-DEPARTMENTAL**					
3305.		390.	**490550**		**JUDGMENT LEVY DEBT**			
3305.		390.	490550.		600			DEBT SERVICE
3305.		390.	490550.			615.	000	SOUTH AVE/JUDGMENT LEVY DEBT PAYMENT
3305.		390.	490550.		800			OTHER OBJECTS
3305.		390.	490550.			820.	000	TRANSFERS TO OTHER FUNDS
3400	**FY01 SIDEWALK & CURB DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3400.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3400.		390.	510100.		600			DEBT SERVICE
3400.		390.	510100.			610.	000	PRINCIPAL
3400.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3400.		390.	510100.		800			OTHER OBJECTS
3400.		390.	510100.			820.	000	TRANSFERS TO OTHER FUNDS
3400.		390.	**510110**		**MERCHANT SERVICES**			
3400.		390.	510110.		500			FIXED CHARGES
3400.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3410	**FY02 SIDEWALK & CURB DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3410.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3410.		390.	510100.		600			DEBT SERVICE
3410.		390.	510100.			610.	000	PRINCIPAL
3410.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3410.		390.	**510110**		**MERCHANT SERVICES**			

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3410.		390.	510110.			500		FIXED CHARGES
3410.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3420	**FY03 SIDEWALK & CURB DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3420.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3420.		390.	510100.			600		DEBT SERVICE
3420.		390.	510100.			610.	000	PRINCIPAL
3420.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3420.		390.	**510110**		**MERCHANT SERVICES**			
3420.		390.	510110.			500		FIXED CHARGES
3420.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3430	**FY04 SIDEWALK CURB DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3430.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3430.		390.	510100.			600		DEBT SERVICE
3430.		390.	510100.			610.	000	PRINCIPAL
3430.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3430.		390.	**510110**		**MERCHANT SERVICES**			
3430.		390.	510110.			500		FIXED CHARGES
3430.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3440	**FY05 SIDEWALK AND CURB**							
		390	**NON-DEPARTMENTAL**					
3440.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3440.		390.	510100.			600		DEBT SERVICE
3440.		390.	510100.			610.	000	PRINCIPAL
3440.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3440.		390.	**510110**		**MERCHANT SERVICES**			
3440.		390.	510110.			500		FIXED CHARGES
3440.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3450	**FY06 SIDEWALK AND CURB**							
		390	**NON-DEPARTMENTAL**					
3450.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3450.		390.	510100.			600		DEBT SERVICE
3450.		390.	510100.			610.	000	PRINCIPAL
3450.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3450.		390.	**510110**		**MERCHANT SERVICES**			
3450.		390.	510110.			500		FIXED CHARGES
3450.		390.	510110.			550.	000	MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3460	**FY07 SIDEWALK AND CURB DEBT**							
		390	**NON-DEPARTMENTAL**					
3460.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3460.		390.	510100.		600			DEBT SERVICE
3460.		390.	510100.			610.	000	PRINCIPAL
3460.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3460.		390.	**510110**		**MERCHANT SERVICES**			
3460.		390.	510110.		500			FIXED CHARGES
3460.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3461	**SERIES 2008A SIDEWALK AND CURB**							
		280	**PUBLIC WORKS ADMINISTRATION**					
3461.		280.	**510110**		**MERCHANT SERVICES**			
3461.		280.	510110.		500			FIXED CHARGES
3461.		280.	510110.			550.	000	MERCHANT SERVICE FEES
3461.		280.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3461.		280.	521000.		800			OTHER OBJECTS
3461.		280.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
		390	**NON-DEPARTMENTAL**					
3461.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3461.		390.	510100.		600			DEBT SERVICE
3461.		390.	510100.			610.	000	PRINCIPAL
3461.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3461.		390.	**510110**		**MERCHANT SERVICES**			
3461.		390.	510110.		500			FIXED CHARGES
3461.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3461.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3461.		390.	521000.		800			OTHER OBJECTS
3461.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3462	**SERIES 2009 SIDEWALK AND CURB**							
		390	**NON-DEPARTMENTAL**					
3462.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3462.		390.	510100.		600			DEBT SERVICE
3462.		390.	510100.			610.	000	PRINCIPAL
3462.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3462.		390.	**510110**		**MERCHANT SERVICES**			
3462.		390.	510110.		500			FIXED CHARGES
3462.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3462.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			

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3462.		390.	521000.		800			OTHER OBJECTS
3462.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3463	**SERIES 2010 SIDEWALK AND CURB**							
		390	**NON-DEPARTMENTAL**					
3463.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3463.		390.	510100.		600			DEBT SERVICE
3463.		390.	510100.			610.	000	PRINCIPAL
3463.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3463.		390.	**510110**		**MERCHANT SERVICES**			
3463.		390.	510110.		500			FIXED CHARGES
3463.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3464	**FY12 S/C DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3464.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3464.		390.	510100.		600			DEBT SERVICE
3464.		390.	510100.			610.	000	PRINCIPAL
3464.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3464.		390.	**510110**		**MERCHANT SERVICES**			
3464.		390.	510110.		500			FIXED CHARGES
3464.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3465	**FY13 SIDEWALK/CURB DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3465.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3465.		390.	510100.		600			DEBT SERVICE
3465.		390.	510100.			610.	000	PRINCIPAL
3465.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3465.		390.	**510110**		**MERCHANT SERVICES**			
3465.		390.	510110.		500			FIXED CHARGES
3465.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3466	**FY15 SIDEWALK/CURB DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3466.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3466.		390.	510100.		300			PURCHASED SERVICES
3466.		390.	510100.			350.	000	PROFESSIONAL SERVICES
3466.		390.	510100.		600			DEBT SERVICE
3466.		390.	510100.			610.	000	PRINCIPAL
3466.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3466.		390.	**510110**		**MERCHANT SERVICES**			

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3466.		390.	510110.			500		FIXED CHARGES
3466.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3467	**FY16 SIDEWALK/CURB DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3467.		390.	**510000**		**MISCELLANEOUS**			
3467.		390.	510000.			600		DEBT SERVICE
3467.		390.	510000.			620.	000	INTEREST / SERVICE FEES
3467.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3467.		390.	510100.			300		PURCHASED SERVICES
3467.		390.	510100.			350.	000	PROFESSIONAL SERVICES
3467.		390.	510100.			600		DEBT SERVICE
3467.		390.	510100.			610.	000	PRINCIPAL
3467.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3467.		390.	**510110**		**MERCHANT SERVICES**			
3467.		390.	510110.			500		FIXED CHARGES
3467.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3468	**FY17 SIDEWALK/CURB DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3468.		390.	**510000**		**MISCELLANEOUS**			
3468.		390.	510000.			600		DEBT SERVICE
3468.		390.	510000.			620.	000	INTEREST / SERVICE FEES
3468.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3468.		390.	510100.			300		PURCHASED SERVICES
3468.		390.	510100.			350.	000	PROFESSIONAL SERVICES
3468.		390.	510100.			600		DEBT SERVICE
3468.		390.	510100.			610.	000	PRINCIPAL
3468.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3468.		390.	**510110**		**MERCHANT SERVICES**			
3468.		390.	510110.			500		FIXED CHARGES
3468.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3469	**FY18 S/C DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3469.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3469.		390.	510100.			600		DEBT SERVICE
3469.		390.	510100.			610.	000	PRINCIPAL
3469.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3491	**SID 491 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3491.		390.		**510100**	**SPECIAL ASSESSMENTS**			
3491.		390.		510100.		600		DEBT SERVICE
3491.		390.		510100.		620.	000	INTEREST / SERVICE FEES
3495		**SID 495 DEBT SERVICE FUND**						
		390		**NON-DEPARTMENTAL**				
3495.		390.		**510100**	**SPECIAL ASSESSMENTS**			
3495.		390.		510100.		800		OTHER OBJECTS
3495.		390.		510100.		820.	000	TRANSFERS TO OTHER FUNDS
3495.		390.		**510110**	**MERCHANT SERVICES**			
3495.		390.		510110.		500		FIXED CHARGES
3495.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3497		**SID 497 DEBT SERVICE FUND**						
		390		**NON-DEPARTMENTAL**				
3497.		390.		**510000**	**MISCELLANEOUS**			
3497.		390.		510000.		800		OTHER OBJECTS
3497.		390.		510000.		800.	000	OTHER OBJECTS
3497.		390.		**510100**	**SPECIAL ASSESSMENTS**			
3497.		390.		510100.		600		DEBT SERVICE
3497.		390.		510100.		620.	000	INTEREST / SERVICE FEES
3497.		390.		510100.		800		OTHER OBJECTS
3497.		390.		510100.		820.	000	TRANSFERS TO OTHER FUNDS
3497.		390.		**510110**	**MERCHANT SERVICES**			
3497.		390.		510110.		500		FIXED CHARGES
3497.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3498		**SID 498 DEBT SERVICE FUND**						
		390		**NON-DEPARTMENTAL**				
3498.		390.		**510100**	**SPECIAL ASSESSMENTS**			
3498.		390.		510100.		600		DEBT SERVICE
3498.		390.		510100.		610.	000	PRINCIPAL
3498.		390.		510100.		620.	000	INTEREST / SERVICE FEES
3498.		390.		**510110**	**MERCHANT SERVICES**			
3498.		390.		510110.		500		FIXED CHARGES
3498.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3500		**SID 500 DEBT SERVICE FUND**						
		390		**NON-DEPARTMENTAL**				
3500.		390.		**510100**	**SPECIAL ASSESSMENTS**			
3500.		390.		510100.		600		DEBT SERVICE
3500.		390.		510100.		620.	000	INTEREST / SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3500.		390.	510100.			800		OTHER OBJECTS
3500.		390.	510100.			820.	000	TRANSFERS TO OTHER FUNDS
3501	**SID 501 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3501.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3501.		390.	510100.			600		DEBT SERVICE
3501.		390.	510100.			610.	000	PRINCIPAL
3501.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3501.		390.	**510110**		**MERCHANT SERVICES**			
3501.		390.	510110.			500		FIXED CHARGES
3501.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3503	**SID 503 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3503.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3503.		390.	510100.			600		DEBT SERVICE
3503.		390.	510100.			610.	000	PRINCIPAL
3503.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3503.		390.	**510110**		**MERCHANT SERVICES**			
3503.		390.	510110.			500		FIXED CHARGES
3503.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3505	**SID 505 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3505.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3505.		390.	510100.			600		DEBT SERVICE
3505.		390.	510100.			610.	000	PRINCIPAL
3505.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3505.		390.	**510110**		**MERCHANT SERVICES**			
3505.		390.	510110.			500		FIXED CHARGES
3505.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3506	**SID 506 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3506.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3506.		390.	510100.			600		DEBT SERVICE
3506.		390.	510100.			610.	000	PRINCIPAL
3506.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3506.		390.	**510110**		**MERCHANT SERVICES**			
3506.		390.	510110.			500		FIXED CHARGES
3506.		390.	510110.			550.	000	MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3507	**SID 507 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3507.		390.	**510110**		**MERCHANT SERVICES**			
3507.		390.	510110.		500			FIXED CHARGES
3507.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3508	**SID 508 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3508.		390.	**510110**		**MERCHANT SERVICES**			
3508.		390.	510110.		500			FIXED CHARGES
3508.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3510	**SID 510 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3510.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3510.		390.	510100.		600			DEBT SERVICE
3510.		390.	510100.			610.	000	PRINCIPAL
3510.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3510.		390.	**510110**		**MERCHANT SERVICES**			
3510.		390.	510110.		500			FIXED CHARGES
3510.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3511	**SID 511 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3511.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3511.		390.	510100.		600			DEBT SERVICE
3511.		390.	510100.			610.	000	PRINCIPAL
3511.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3511.		390.	**510110**		**MERCHANT SERVICES**			
3511.		390.	510110.		500			FIXED CHARGES
3511.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3512	**SID 512 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3512.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3512.		390.	510100.		600			DEBT SERVICE
3512.		390.	510100.			610.	000	PRINCIPAL
3512.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3512.		390.	**510110**		**MERCHANT SERVICES**			
3512.		390.	510110.		500			FIXED CHARGES
3512.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3513	**SID 513 DEBT SERVICE FUND**							

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
		280	PUBLIC WORKS ADMINISTRATION					
3513.		280.	510110		MERCHANT SERVICES			
3513.		280.	510110.		500			FIXED CHARGES
3513.		280.	510110.			550.	000	MERCHANT SERVICE FEES
3513.		280.	521000		INTERFUND OPERATING TRANSFERS			
3513.		280.	521000.		800			OTHER OBJECTS
3513.		280.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
		390	NON-DEPARTMENTAL					
3513.		390.	510100		SPECIAL ASSESSMENTS			
3513.		390.	510100.		600			DEBT SERVICE
3513.		390.	510100.			610.	000	PRINCIPAL
3513.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3513.		390.	510100.		800			OTHER OBJECTS
3513.		390.	510100.			820.	000	TRANSFERS TO OTHER FUNDS
3513.		390.	510110		MERCHANT SERVICES			
3513.		390.	510110.		500			FIXED CHARGES
3513.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3513.		390.	521000		INTERFUND OPERATING TRANSFERS			
3513.		390.	521000.		800			OTHER OBJECTS
3513.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3514	SID 514 DEBT SERVICE FUND							
		390	NON-DEPARTMENTAL					
3514.		390.	510100		SPECIAL ASSESSMENTS			
3514.		390.	510100.		600			DEBT SERVICE
3514.		390.	510100.			610.	000	PRINCIPAL
3514.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3514.		390.	510110		MERCHANT SERVICES			
3514.		390.	510110.		500			FIXED CHARGES
3514.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3515	SID 515 DEBT SERVICE FUND							
		390	NON-DEPARTMENTAL					
3515.		390.	510100		SPECIAL ASSESSMENTS			
3515.		390.	510100.		600			DEBT SERVICE
3515.		390.	510100.			610.	000	PRINCIPAL
3515.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3515.		390.	510100.		800			OTHER OBJECTS
3515.		390.	510100.			820.	000	TRANSFERS TO OTHER FUNDS
3515.		390.	510110		MERCHANT SERVICES			

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3515.		390.	510110.		500			FIXED CHARGES
3515.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3517	**SID 517 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3517.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3517.		390.	510100.		600			DEBT SERVICE
3517.		390.	510100.			610.	000	PRINCIPAL
3517.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3517.		390.	**510110**		**MERCHANT SERVICES**			
3517.		390.	510110.		500			FIXED CHARGES
3517.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3518	**SID 518 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3518.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3518.		390.	510100.		600			DEBT SERVICE
3518.		390.	510100.			610.	000	PRINCIPAL
3518.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3518.		390.	**510110**		**MERCHANT SERVICES**			
3518.		390.	510110.		500			FIXED CHARGES
3518.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3518.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3518.		390.	521000.		800			OTHER OBJECTS
3518.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3519	**SID 519 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3519.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3519.		390.	510100.		600			DEBT SERVICE
3519.		390.	510100.			610.	000	PRINCIPAL
3519.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3519.		390.	**510110**		**MERCHANT SERVICES**			
3519.		390.	510110.		500			FIXED CHARGES
3519.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3519.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3519.		390.	521000.		800			OTHER OBJECTS
3519.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3520	**SID 520 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3520.		390.	**510100**		**SPECIAL ASSESSMENTS**			

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3520.		390.	510100.		600			DEBT SERVICE
3520.		390.	510100.			610.	000	PRINCIPAL
3520.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3520.		390.	**510110**		**MERCHANT SERVICES**			
3520.		390.	510110.		500			FIXED CHARGES
3520.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3521	**SID 521 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3521.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3521.		390.	510100.		600			DEBT SERVICE
3521.		390.	510100.			610.	000	PRINCIPAL
3521.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3521.		390.	**510110**		**MERCHANT SERVICES**			
3521.		390.	510110.		500			FIXED CHARGES
3521.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3522	**SID 522 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3522.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3522.		390.	510100.		600			DEBT SERVICE
3522.		390.	510100.			610.	000	PRINCIPAL
3522.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3522.		390.	**510110**		**MERCHANT SERVICES**			
3522.		390.	510110.		500			FIXED CHARGES
3522.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3524	**SID 524 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3524.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3524.		390.	510100.		600			DEBT SERVICE
3524.		390.	510100.			610.	000	PRINCIPAL
3524.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3524.		390.	**510110**		**MERCHANT SERVICES**			
3524.		390.	510110.		500			FIXED CHARGES
3524.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3525	**SID 525 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3525.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3525.		390.	510100.		600			DEBT SERVICE
3525.		390.	510100.			610.	000	PRINCIPAL

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3525.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3525.		390.	**510110**		**MERCHANT SERVICES**			
3525.		390.	510110.		500			FIXED CHARGES
3525.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3526	**SID 526 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3526.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3526.		390.	510100.		600			DEBT SERVICE
3526.		390.	510100.			610.	000	PRINCIPAL
3526.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3526.		390.	**510110**		**MERCHANT SERVICES**			
3526.		390.	510110.		500			FIXED CHARGES
3526.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3527	**SID 527 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3527.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3527.		390.	510100.		600			DEBT SERVICE
3527.		390.	510100.			610.	000	PRINCIPAL
3527.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3527.		390.	**510110**		**MERCHANT SERVICES**			
3527.		390.	510110.		500			FIXED CHARGES
3527.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3530	**SID 530 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3530.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3530.		390.	510100.		600			DEBT SERVICE
3530.		390.	510100.			610.	000	PRINCIPAL
3530.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3530.		390.	**510110**		**MERCHANT SERVICES**			
3530.		390.	510110.		500			FIXED CHARGES
3530.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3530.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3530.		390.	521000.		800			OTHER OBJECTS
3530.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3531	**SID 531 HICKORY ST CALMING**							
		390	**NON-DEPARTMENTAL**					
3531.		390.	**510110**		**MERCHANT SERVICES**			
3531.		390.	510110.		500			FIXED CHARGES

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3531.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3531.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3531.		390.	521000.		800			OTHER OBJECTS
3531.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3532	**SID 532 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3532.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3532.		390.	510100.		600			DEBT SERVICE
3532.		390.	510100.			610.	000	PRINCIPAL
3532.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3532.		390.	**510110**		**MERCHANT SERVICES**			
3532.		390.	510110.		500			FIXED CHARGES
3532.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3533	**GILBERT ST SEWER SID DEBT FUND**							
		330	**WASTEWATER\COMPOST UTILITY**					
3533.		330.	**510110**		**MERCHANT SERVICES**			
3533.		330.	510110.		500			FIXED CHARGES
3533.		330.	510110.			550.	000	MERCHANT SERVICE FEES
		390	**NON-DEPARTMENTAL**					
3533.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3533.		390.	510100.		500			FIXED CHARGES
3533.		390.	510100.			500.	000	FIXED CHARGES
3533.		390.	510100.		600			DEBT SERVICE
3533.		390.	510100.			610.	000	PRINCIPAL
3533.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3533.		390.	**510110**		**MERCHANT SERVICES**			
3533.		390.	510110.		500			FIXED CHARGES
3533.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3533.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3533.		390.	521000.		800			OTHER OBJECTS
3533.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3534	**LINCOLNWOOD SEWER PHASE I**							
		390	**NON-DEPARTMENTAL**					
3534.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3534.		390.	510100.		600			DEBT SERVICE
3534.		390.	510100.			610.	000	PRINCIPAL
3534.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3534.		390.	**510110**		**MERCHANT SERVICES**			

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3534.		390.	510110.			500		FIXED CHARGES
3534.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3535	**SLANT STREET TRAFFIC CALMING**							
		390	**NON-DEPARTMENTAL**					
3535.		390.	**510110**		**MERCHANT SERVICES**			
3535.		390.	510110.			500		FIXED CHARGES
3535.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3535.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3535.		390.	521000.			800		OTHER OBJECTS
3535.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3536	**LINCOLNWOOD SEWER PHASE II**							
		390	**NON-DEPARTMENTAL**					
3536.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3536.		390.	510100.			600		DEBT SERVICE
3536.		390.	510100.			610.	000	PRINCIPAL
3536.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3536.		390.	**510110**		**MERCHANT SERVICES**			
3536.		390.	510110.			500		FIXED CHARGES
3536.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3539	**SOUTH 4TH STREET W TRAFFIC**							
		390	**NON-DEPARTMENTAL**					
3539.		390.	**510110**		**MERCHANT SERVICES**			
3539.		390.	510110.			500		FIXED CHARGES
3539.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3539.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3539.		390.	521000.			800		OTHER OBJECTS
3539.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3540	**SID 540 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3540.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3540.		390.	510100.			300		PURCHASED SERVICES
3540.		390.	510100.			350.	000	PROFESSIONAL SERVICES
3540.		390.	510100.			600		DEBT SERVICE
3540.		390.	510100.			610.	000	PRINCIPAL
3540.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3540.		390.	**510110**		**MERCHANT SERVICES**			
3540.		390.	510110.			500		FIXED CHARGES
3540.		390.	510110.			550.	000	MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3541	**SID 541 DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3541.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3541.		390.	510100.		600			DEBT SERVICE
3541.		390.	510100.			610.	000	PRINCIPAL
3541.		390.	510100.			620.	000	PINEVIEW PARK/INT
3541.		390.	**510110**		**MERCHANT SERVICES**			
3541.		390.	510110.		500			FIXED CHARGES
3541.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3543	**SID 543 DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3543.		390.	**510000**		**MISCELLANEOUS**			
3543.		390.	510000.		800			OTHER OBJECTS
3543.		390.	510000.			820.	000	TRANSFERS TO OTHER FUNDS
3543.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3543.		390.	510100.		600			DEBT SERVICE
3543.		390.	510100.			610.	000	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
3543.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3543.		390.	**510110**		**MERCHANT SERVICES**			
3543.		390.	510110.		500			FIXED CHARGES
3543.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3543.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3543.		390.	521000.		800			OTHER OBJECTS
3543.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3544.	**SID 544 RATTLESNAKE DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3544.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3544.		390.	510100.		600			DEBT SERVICE
3544.		390.	510100.			610.	000	SID 544C/PRINCIPAL
3544.		390.	510100.			620.	000	INTEREST / SERVICE FEES
		550	**SID 544 PROJECT**					
3544.		550.	**510100**		**SPECIAL ASSESSMENTS**			
3544.		550.	510100.		600			DEBT SERVICE
3544.		550.	510100.			610.	000	SID 544B ARRA/PRINCIPAL
3544.		550.	510100.			620.	000	INTEREST / SERVICE FEES
		555	**LOLO STREET PROJECT**					
3544.		555.	**510100**		**SPECIAL ASSESSMENTS**			
3544.		555.	510100.		600			DEBT SERVICE

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3544.		555.	510100.			610.	000	SID 544D LOLOD/PRINCIPAL
3544.		555.	510100.			620.	000	SID 544 D INTEREST / SERVICE FEES
3544.		555.	**510110**		**MERCHANT SERVICES**			
3544.		555.	510110.		500			FIXED CHARGES
3544.		555.	510110.			550.	000	MERCHANT SERVICE FEES
3545		**SID 545 DEBT SERVICE**						
		390	**NON-DEPARTMENTAL**					
3545.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3545.		390.	510100.		600			DEBT SERVICE
3545.		390.	510100.			610.	000	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
3545.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3545.		390.	**510110**		**MERCHANT SERVICES**			
3545.		390.	510110.		500			FIXED CHARGES
3545.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3545.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3545.		390.	521000.		800			OTHER OBJECTS
3545.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3546		**SID 546 DEBT SERVICE**						
		390	**NON-DEPARTMENTAL**					
3546.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3546.		390.	510100.		600			DEBT SERVICE
3546.		390.	510100.			610.	000	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
3546.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3546.		390.	**510110**		**MERCHANT SERVICES**			
3546.		390.	510110.		500			FIXED CHARGES
3546.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3546.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3546.		390.	521000.		800			OTHER OBJECTS
3546.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3548		**SID 548-5TH, 6TH & ARTHUR**						
		390	**NON-DEPARTMENTAL**					
3548.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3548.		390.	510100.		600			DEBT SERVICE
3548.		390.	510100.			610.	000	SID 544C/PRINCIPAL
3548.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3548.		390.	**510110**		**MERCHANT SERVICES**			
3548.		390.	510110.		500			FIXED CHARGES
3548.		390.	510110.			550.	000	MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3549	SID 549 HILLVIEW WAY							
		390	NON-DEPARTMENTAL					
3549.		390.		510100	SPECIAL ASSESSMENTS			
3549.		390.		510100.		600		DEBT SERVICE
3549.		390.		510100.			610. 000	SID 544C/PRINCIPAL
3549.		390.		510100.			620. 000	INTEREST / SERVICE FEES
3549.		390.		510110	MERCHANT SERVICES			
3549.		390.		510110.		500		FIXED CHARGES
3549.		390.		510110.			550. 000	MERCHANT SERVICE FEES
4010	GENERAL GOV'T VEHICLE & EQUIPMENT							
		390	NON-DEPARTMENTAL					
4010.		390.		410001	SELF HOSTING ACCELA AUTOMATION			
4010.		390.		410001.		900		CAPITAL OUTLAY
4010.		390.		410001.			940. 000	GENERAL GOV'T LIGHT CORE EQUIP
4010.		390.		410002	GENERAL GOV'T HEAVY CORE EQUIPMENT			
4010.		390.		410002.		900		CAPITAL OUTLAY
4010.		390.		410002.			940. 000	GENERAL GOV'T HEAVY CORE EQUIPMENT
4011	INFORMATION TECHNOLOGY PROJECTS							
		390	NON-DEPARTMENTAL					
4011.		390.		410001	SELF HOSTING ACCELA AUTOMATION			
4011.		390.		410001.		900		CAPITAL OUTLAY
4011.		390.		410001.			940. 000	MACHINERY & EQUIPMENT
4011.		390.		410560	COPIERS/COMPUTER EQUIP			
4011.		390.		410560.		900		CAPITAL OUTLAY
4011.		390.		410560.			940. 000	MACHINERY & EQUIPMENT
4011.		390.		410560.			940. 201	GPS INSTALLATION PROJECT
4011.		390.		410560.			940. 419	MACHINERY & EQUIPMENT
4011.		390.		411302	VOIP/DATA/GIS/STORAGE UPGRADE			
4011.		390.		411302.		900		CAPITAL OUTLAY
4011.		390.		411302.			940. 000	MACHINERY & EQUIPMENT
4011.		390.		521001	TRANSFER TO CIP			
4011.		390.		521001.		800		OTHER OBJECTS
4011.		390.		521001.			820. 000	TRANSFERS TO OTHER FUNDS
4013	ADMINISTRATIVE PROJECTS							
		390	NON-DEPARTMENTAL					
4013.		390.		410360	CITY/MUNICIPAL COURT			
4013.		390.		410360.		900		CAPITAL OUTLAY
4013.		390.		410360.			940. 000	COURT TECHNOLOGY UPGRADES

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4013.		390.	**410560**		**COPIERS/COMPUTER EQUIP**			
4013.		390.	410560.		900			CAPITAL OUTLAY
4013.		390.	410560.			940.	000	MAM HVAC UPGRADE
4013.		390.	**411120**		**ADMINISTRATION & CIVIL LAW**			
4013.		390.	411120.		900			CAPITAL OUTLAY
4013.		390.	411120.			930.	211	CASE MANAGEMENT DATABASE
4013.		390.	**411240**		**FACILITIES IMPROVEMENTS**			
4013.		390.	411240.		900			CAPITAL OUTLAY
4013.		390.	411240.			930.	000	IMPROVEMENTS
4013.		390.	411240.			930.	201	CITY HALL REMODEL
4013.		390.	**411810**		**TERMINATION PAY**			
4013.		390.	411810.		900			CAPITAL OUTLAY
4013.		390.	411810.			930.	000	IMPROVEMENTS
4013.		390.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
4013.		390.	419000.		900			CAPITAL OUTLAY
4013.		390.	419000.			930.	000	IMPROVEMENTS
4013.		390.	419000.			930.	211	CITY HALL SECURITY UPGRADES CIP
4013.		390.	**521001**		**TRANSFER TO CIP**			
4013.		390.	521001.		800			OTHER OBJECTS
4013.		390.	521001.			820.	000	TRANSFERS TO OTHER FUNDS
4020	**PUBLIC SAFETY VEHICLE & EQUIPMENT**							
		390	**NON-DEPARTMENTAL**					
4020.		390.	**420001**		**PUBLIC SAFETY OPERATING/LIGHT VEHICLES**			
4020.		390.	420001.		900			CAPITAL OUTLAY
4020.		390.	420001.			940.	000	PS CORE OPERATING LIGHT VEHICLES
4020.		390.	**420002**		**PUBLIC SAFETY CORE HEAVY EQUIP**			
4020.		390.	420002.		900			CAPITAL OUTLAY
4020.		390.	420002.			940.	000	PS CORE HEAVY EQUIPMENT
4020.		390.	**420291**		**POLICE LIGHT CORE EQUIPMENT**			
4020.		390.	420291.		900			CAPITAL OUTLAY
4020.		390.	420291.			940.	000	POLICE LIGHT CORE EQUIPMENT
4020.		390.	**420292**		**POLICE HEAVY CORE EQUIPMENT**			
4020.		390.	420292.		900			CAPITAL OUTLAY
4020.		390.	420292.			940.	000	PD HEAVY CORE EQUIPMENT
4020.		390.	**420295**		**POLICE COMMUNICATION & EQUIP REPLACEMENT**			
4020.		390.	420295.		900			CAPITAL OUTLAY
4020.		390.	420295.			940.	000	PD COMMUNICATION & EQUIP REPLACEMENT
4020.		390.	**420301**		**FIRE LIGHT CORE EQUIPMENT**			

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4020.		390.		420301.		900		CAPITAL OUTLAY
4020.		390.		420301.		940.	000	FIRE LIGHT CORE EQUIPMENT
4020.		390.		**420302**		**FIRE HEAVY CORE EQUIPMENT**		
4020.		390.		420302.		900		CAPITAL OUTLAY
4020.		390.		420302.		940.	000	FIRE HEAVY CORE EQUIPMENT
4020.		390.		**420305**		**FIRE COMMUNICATION & EQUIP REPLACEMENT**		
4020.		390.		420305.		900		CAPITAL OUTLAY
4020.		390.		420305.		940.	000	FIRE COMMUNICATION & EQUIP REPLACEMENT
4020.		390.		**521001**		**TRANSFER TO CIP**		
4020.		390.		521001.		800		OTHER OBJECTS
4020.		390.		521001.		820.	000	TRANSFERS TO OTHER FUNDS
4023	**FIRE PROJECTS**							
		390	**NON-DEPARTMENTAL**					
4023.		390.		**420120**		**FACILITIES**		
4023.		390.		420120.		900		CAPITAL OUTLAY
4023.		390.		420120.		930.	000	IMPROVEMENTS
4023.		390.		420120.		930.	211	CATLIN SECURITY REMODEL
4023.		390.		**420421**		**FIRE STATIONS IMPROVEMENTS**		
4023.		390.		420421.		900		CAPITAL OUTLAY
4023.		390.		420421.		910.	000	LAND
4023.		390.		420421.		930.	000	IMPROVEMENTS
4030.	**PUBLIC WORKS VEHICLE & EQUIPMENT**							
		390	**NON-DEPARTMENTAL**					
4030.		390.		**430001**		**CIP CITY HALL ELEVATOR/CYLINDER**		
4030.		390.		430001.		900		CAPITAL OUTLAY
4030.		390.		430001.		940.	000	PW CORE LIGHT EQUIPMENT
4030.		390.		**430002**		**CIP STREET SWEEPER**		
4030.		390.		430002.		900		CAPITAL OUTLAY
4030.		390.		430002.		940.	000	PW CORE HEAVY EQUIP
4030.		390.		**521001**		**TRANSFER TO CIP**		
4030.		390.		521001.		800		OTHER OBJECTS
4030.		390.		521001.		820.	000	TRANSFERS TO OTHER FUNDS
4033	**SIDEWALK/CURB PROJECTS**							
		280	**PUBLIC WORKS ADMINISTRATION**					
4033.		280.		**430232**		**RIGHT OF WAY ROAD CONSTRUCTION**		
4033.		280.		430232.		900		CAPITAL OUTLAY
4033.		280.		430232.		930.	000	IMPROVEMENTS
4033.		280.		430232.		930.	191	CROSBY/CLEVELAND TRAFFIC CALM

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4033.		280.	**430262**		**SIDEWALK & CURB**			
4033.		280.	430262.		300			PURCHASED SERVICES
4033.		280.	430262.			350.	181	SIDEWALK/CURB PROJECTS
4033.		280.	430262.		800			OTHER OBJECTS
4033.		280.	430262.			820.	181	TRANSFERS TO OTHER FUNDS
4033.		280.	430262.		900			CAPITAL OUTLAY
4033.		280.	430262.			930.	181	IMPROVEMENTS
4035	**PUBLIC WORKS ROAD IMPROVEMENTS**							
		280	**PUBLIC WORKS ADMINISTRATION**					
4035.		280.	**430232**		**RIGHT OF WAY ROAD CONSTRUCTION**			
4035.		280.	430232.		300			PURCHASED SERVICES
4035.		280.	430232.			350.	191	CREGG LN ROAD IMPROVEMENTS
4035.		280.	430232.		900			CAPITAL OUTLAY
4035.		280.	430232.			930.	000	IMPROVEMENTS
4035.		280.	430232.			930.	191	CREGG LN ROADWAY IMPROVEMENTS
4035.		280.	430232.			930.	192	MULLAN & GEORGE ELMAR DR SIGNAL
4035.		280.	430232.			930.	193	WYOMING STREET IMPROVEMENTS
4035.		280.	430232.			930.	194	SOUTH AVE IMPROVEMENTS
4035.		280.	430232.			930.	195	LOWER MILLER CR RD IMPROVEMENTS
4035.		280.	430232.			930.	196	MULLAN ROAD IMPROVEMENTS
4035.		280.	430232.			930.	197	HIGGINS AVE BRIDGE IMPROVEMENTS
4035.		280.	430232.			930.	198	ORANGE/STEPHENS BIKE/PED SAFETY
4035.		280.	430232.			930.	201	GRANT CREEK/I90 INTERSECTION
4035.		280.	430232.			930.	202	ROGERS ST RECONSTRUCTION
4035.		280.	430232.			930.	203	MARY JANE BLVD NORTH
4035.		280.	430232.			930.	204	MARY JANE BLVD SOUTH
4035.		280.	430232.			930.	211	GEORGE ELMER/CATTLE DRIVE
4035.		280.	430232.			930.	212	HIGGINS AVE STUDY
4037	**PUBLIC WORKS FACILITIES**							
		280	**PUBLIC WORKS ADMINISTRATION**					
4037.		280.	**430220**		**CITY FACILITY UTILITIES**			
4037.		280.	430220.		900			CAPITAL OUTLAY
4037.		280.	430220.			910.	201	SCOTT STREET PUBLIC WORKS FACILITY
4037.		280.	430220.			920.	201	SCOTT STREET PUBLIC WORKS FACILITY
4037.		280.	**430264**		**TRAFFIC SIGNAL MAINTENANCE**			
4037.		280.	430264.		300			PURCHASED SERVICES
4037.		280.	430264.			350.	201	RAILROAD QUIET ZONE
4037.		280.	430264.		900			CAPITAL OUTLAY

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4037.		280.	430264.			930.	201	RAILROAD QUIET ZONE
4060		**CAPITAL IMPROVEMENT PROGRAM FUND**						
		390	**NON-DEPARTMENTAL**					
4060.		390.	**411300**		**INTERNAL FINANCED EQUIPMENT**			
4060.		390.	411300.		600			DEBT SERVICE
4060.		390.	411300.			610.	000	INTERNALLY FINANCED EQUIP/PRINCIPAL
4060.		390.	411300.			620.	000	INTEREST / SERVICE FEES
4060.		390.	**420120**		**FACILITIES**			
4060.		390.	420120.		300			PURCHASED SERVICES
4060.		390.	420120.			350.	000	POLICE EVIDENCE STORAGE BLDG/PROF SVS
4060.		390.	420120.		900			CAPITAL OUTLAY
4060.		390.	420120.			930.	000	IMPROVEMENTS
4060.		390.	**490102**		**2010C ENERGY BONDS DEBT SERVICE**			
4060.		390.	490102.		600			DEBT SERVICE
4060.		390.	490102.			610.	000	2010C ENERGY BOND PRINCIPAL
4060.		390.	490102.			620.	000	2010C ENERGY BONDS INTEREST/SERVICE FEE
4060.		390.	**490103**		**2010A REFUNDING DEBT SERVICE**			
4060.		390.	490103.		600			DEBT SERVICE
4060.		390.	490103.			610.	000	2010A REFUNDING PRINCIPAL
4060.		390.	490103.			620.	000	2010A REFUNDING INTEREST/SERVICE FEE
4060.		390.	**490104**		**FY16A REFUNDING BOND DEBT SERVICE**			
4060.		390.	490104.		600			DEBT SERVICE
4060.		390.	490104.			610.	000	FY16A LIMITED OBLG PRINCIPAL
4060.		390.	490104.			620.	000	FY16A LIMITED OBLG INTEREST/SERVICE FEE
4060.		390.	**490504**		**FY09 FINANCED CORE EQUIPMENT**			
4060.		390.	490504.		600			DEBT SERVICE
4060.		390.	490504.			610.	000	CORE FINANCED EQUIP-PRINCIPAL
4060.		390.	490504.			620.	000	CORE FINANCED EQUIP-INTEREST
4060.		390.	**510110**		**MERCHANT SERVICES**			
4060.		390.	510110.		500			FIXED CHARGES
4060.		390.	510110.			550.	000	MERCHANT SERVICE FEES
4060.		390.	**521001**		**TRANSFER TO CIP**			
4060.		390.	521001.		800			OTHER OBJECTS
4060.		390.	521001.			820.	000	TRANSFERS TO OTHER FUNDS
4080		**PARKS VEHICLE & EQUIPMENT**						
		370	**PARKS & RECREATION**					
4080.		370.	**460000**		**CULTURE & RECREATION**			
4080.		370.	460000.		900			CAPITAL OUTLAY

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4080.		370.	460000.			930.	000	IMPROVEMENTS
		390	**NON-DEPARTMENTAL**					
4080.		390.	**460001**		**PARKS CORE EQUIPMENT**			
4080.		390.	460001.		900			CAPITAL OUTLAY
4080.		390.	460001.			940.	000	PARKS LIGHT CORE EQUIPMENT
4080.		390.	**460002**		**PARKS CORE HEAVY EQUIPMENT**			
4080.		390.	460002.		900			CAPITAL OUTLAY
4080.		390.	460002.			940.	000	PARKS HEAVY CORE EQUIPMENT
4080.		390.	**460400**		**CIP PARK MAINT & IMPROVEMENTS**			
4080.		390.	460400.		900			CAPITAL OUTLAY
4080.		390.	460400.			910.	000	LAND
4080.		390.	460400.			930.	000	PARK MAINTENANCE AND IMPROVEMENTS
4080.		390.	**521001**		**TRANSFER TO CIP**			
4080.		390.	521001.		800			OTHER OBJECTS
4080.		390.	521001.			820.	000	TRANSFERS TO OTHER FUNDS
4081		**PARKS CAPITAL PROJECTS**						
		370	**PARKS & RECREATION**					
4081.		370.	**460000**		**CULTURE & RECREATION**			
4081.		370.	460000.		900			CAPITAL OUTLAY
4081.		370.	460000.			930.	000	IMPROVEMENTS
4081.		370.	**460400**		**CIP PARK MAINT & IMPROVEMENTS**			
4081.		370.	460400.		900			CAPITAL OUTLAY
4081.		370.	460400.			930.	211	OPEN SPACE REFORESTATION
4081.		370.	460400.			930.	221	HIGGINS AVE BRIDGE
4081.		370.	**460432**		**PARK ADMIN**			
4081.		370.	460432.		900			CAPITAL OUTLAY
4081.		370.	460432.			930.	191	COMMUNITY CENTER
4081.		370.	**460433**		**PARK AREAS**			
4081.		370.	460433.		900			CAPITAL OUTLAY
4081.		370.	460433.			930.	000	IMPROVEMENTS
4081.		370.	460433.			930.	191	HELLGATE PARK
4081.		370.	460433.			930.	201	DRAGON'S HOLLOW
4081.		370.	460433.			930.	202	44 RANCH PLAYGROUND
4081.		370.	460433.			930.	203	WESTSIDE PHASE I
4081.		370.	460433.			930.	211	CARAS PARK PH I
4081.		370.	**460434**		**GREENWAYS & HORTICULTURE**			
4081.		370.	460434.		900			CAPITAL OUTLAY
4081.		370.	460434.			930.	000	IMPROVEMENTS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
4081.		370.	460434.			930.	211	NORTHSIDE PEDESTRIAN BRIDGE
4081.		370.	460434.			930.	212	SOUTH RESERVE BRIDGE CROSSING CONTROLS
4081.		370.	**460439**		**URBAN FORESTRY\ GREENWAY & HORTICULTURE**			
4081.		370.	460439.		900			CAPITAL OUTLAY
4081.		370.	460439.			930.	000	IMPROVEMENTS
4081.		370.	**460444**		**PLAYGROUNDS**			
4081.		370.	460444.		900			CAPITAL OUTLAY
4081.		370.	460444.			930.	000	IMPROVEMENTS
4081.		370.	460444.			930.	191	ROSE MEMORAIL PARK PLAYGROUND
4081.		370.	460444.			940.	000	MACHINERY & EQUIPMENT
	390		**NON-DEPARTMENTAL**					
4081.		390.	**460001**		**PARKS CORE EQUIPMENT**			
4081.		390.	460001.		900			CAPITAL OUTLAY
4081.		390.	460001.			940.	000	PARKS LIGHT CORE EQUIPMENT
4081.		390.	**460002**		**PARKS CORE HEAVY EQUIPMENT**			
4081.		390.	460002.		900			CAPITAL OUTLAY
4081.		390.	460002.			940.	000	PARKS HEAVY CORE EQUIPMENT
4081.		390.	**460400**		**CIP PARK MAINT & IMPROVEMENTS**			
4081.		390.	460400.		900			CAPITAL OUTLAY
4081.		390.	460400.			910.	000	LAND
4081.		390.	460400.			930.	000	PARK MAINTENANCE AND IMPROVEMENTS
4081.		390.	**521001**		**TRANSFER TO CIP**			
4081.		390.	521001.		800			OTHER OBJECTS
4081.		390.	521001.			820.	000	TRANSFERS TO OTHER FUNDS
4083			**CONSERVATION LAND MGMT PROJECTS**					
	370		**PARKS & RECREATION**					
4083.		370.	**460433**		**PARK AREAS**			
4083.		370.	460433.		900			CAPITAL OUTLAY
4083.		370.	460433.			930.	000	IMPROVEMENTS
4083.		370.	**460434**		**GREENWAYS & HORTICULTURE**			
4083.		370.	460434.		900			CAPITAL OUTLAY
4083.		370.	460434.			930.	000	IMPROVEMENTS
4083.		370.	**460439**		**URBAN FORESTRY\ GREENWAY & HORTICULTURE**			
4083.		370.	460439.		900			CAPITAL OUTLAY
4083.		370.	460439.			930.	000	IMPROVEMENTS
4083.		370.	**460523**		**CLM TRAIL IMPROVEMENTS/ UPGRADES**			
4083.		370.	460523.		900			CAPITAL OUTLAY
4083.		370.	460523.			930.	201	WATER WORKS HILL

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
4083.		370.	460523.			930.	211	CLM TRAILHEAD UPGRADES
4083.		370.	**460525**		**RESTORATION IMPROVEMENT PROJECTS**			
4083.		370.	460525.		800			OTHER OBJECTS
4083.		370.	460525.			820.	201	RATTLESNAKE DAM REMOVAL
4083.		370.	460525.		900			CAPITAL OUTLAY
4083.		370.	460525.			900.	201	RATTLESNAKE DAM REMOVAL - HMG
4083.		370.	460525.			930.	201	RATTLESNAKE DAM REMOVAL
4083.		370.	460525.			930.	211	CLARK FORK RESTORATION
4083.		370.	**480100**		**OPEN SPACE RESTORATION**			
4083.		370.	480100.		900			CAPITAL OUTLAY
4083.		370.	480100.			910.	000	LAND
4083.		370.	480100.			930.	000	IMPROVEMENTS
4083.		370.	**480200**		**DAM RESTORATION/REPLACEMENT**			
4083.		370.	480200.		900			CAPITAL OUTLAY
4083.		370.	480200.			930.	000	IMPROVEMENTS
4085	**ART MUSEUM IMPROVEMENTS**							
	370	**PARKS & RECREATION**						
4085.		370.	**460434**		**GREENWAYS & HORTICULTURE**			
4085.		370.	460434.		900			CAPITAL OUTLAY
4085.		370.	460434.			930.	000	IMPROVEMENTS
4085.		370.	**460437**		**DNRC/MT FOREST HEALTH**			
4085.		370.	460437.		900			CAPITAL OUTLAY
4085.		370.	460437.			930.	000	IMPROVEMENTS
	390	**NON-DEPARTMENTAL**						
4085.		390.	**460452**		**ART MUSEUM**			
4085.		390.	460452.		900			CAPITAL OUTLAY
4085.		390.	460452.			930.	000	ART MUSEUM IMPROVEMENTS
4085.		390.	**521001**		**TRANSFER TO CIP**			
4085.		390.	521001.		800			OTHER OBJECTS
4085.		390.	521001.			820.	000	TRANSFERS TO OTHER FUNDS
4130	**1997 G O BOND OPEN SPACE PURCHASE FUND**							
	370	**PARKS & RECREATION**						
4130.		370.	**460484**		**CONSERVATION LANDS MGMT**			
4130.		370.	460484.		900			CAPITAL OUTLAY
4130.		370.	460484.			910.	000	LAND
	390	**NON-DEPARTMENTAL**						
4130.		390.	**460480**		**VANDALISM**			
4130.		390.	460480.		800			OTHER OBJECTS

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4130.		390.	460480.			820.	000	TRANSFERS TO OTHER FUNDS
4130.		390.	460480.		900			CAPITAL OUTLAY
4130.		390.	460480.			930.	000	IMPROVEMENTS
4130.		390.	**510110**		**MERCHANT SERVICES**			
4130.		390.	510110.		500			FIXED CHARGES
4130.		390.	510110.			550.	000	MERCHANT SERVICE FEES
4462	**FY18 SIDEWALK/CURB CONSTRUCTION**							
		280	**PUBLIC WORKS ADMINISTRATION**					
4462.		280.	**430262**		**SIDEWALK & CURB**			
4462.		280.	430262.		900			CAPITAL OUTLAY
4462.		280.	430262.			930.	000	IMPROVEMENTS
4463	**FY2019 CURB/SIDEWALK**							
		250	**DEVELOPMENT SERVICES**					
4463.		250.	**430262**		**SIDEWALK & CURB**			
4463.		250.	430262.		900			CAPITAL OUTLAY
4463.		250.	430262.			930.	000	IMPROVEMENTS
4463.		250.	**510110**		**MERCHANT SERVICES**			
4463.		250.	510110.		500			FIXED CHARGES
4463.		250.	510110.			550.	000	MERCHANT SERVICE FEES
4464	**FY20 SIDEWALK/CURB**							
		250	**DEVELOPMENT SERVICES**					
4464.		250.	**430262**		**SIDEWALK & CURB**			
4464.		250.	430262.		900			CAPITAL OUTLAY
4464.		250.	430262.			930.	000	IMPROVEMENTS
4464.		250.	**510110**		**MERCHANT SERVICES**			
4464.		250.	510110.		500			FIXED CHARGES
4464.		250.	510110.			550.	000	MERCHANT SERVICE FEES
4465	**FY20 SIDEWALK/CURB**							
		250	**DEVELOPMENT SERVICES**					
4465.		250.	**430262**		**SIDEWALK & CURB**			
4465.		250.	430262.		900			CAPITAL OUTLAY
4465.		250.	430262.			930.	000	IMPROVEMENTS
4531	**SID 531 TRAFFIC CALMING**							
4531.		0.	**410000**		**GENERAL GOVERNMENT**			
4531.		0.	410000.		600			DEBT SERVICE
4531.		0.	410000.			620.	000	INTEREST / SERVICE FEES
4539	**SID 539 4th STREET**							
4539.		0.	**410000**		**GENERAL GOVERNMENT**			

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4539.		0.	410000.		600			DEBT SERVICE
4539.		0.	410000.			620.	000	INTEREST / SERVICE FEES
4941	**HILLVIEW WAY CONSTRUCTION**							
		280	**PUBLIC WORKS ADMINISTRATION**					
4941.		280.	**430034**		**CONSTRUCTION**			
4941.		280.	430034.		900			CAPITAL OUTLAY
4941.		280.	430034.			930.	000	IMPROVEMENTS
4945	**PHILLIPS ST TRAFFIC CALMING**							
4945.		0.	**410000**		**GENERAL GOVERNMENT**			
4945.		0.	410000.		600			DEBT SERVICE
4945.		0.	410000.			620.	000	INTEREST / SERVICE FEES
		390	**NON-DEPARTMENTAL**					
4945.		390.	**510110**		**MERCHANT SERVICES**			
4945.		390.	510110.		600			DEBT SERVICE
4945.		390.	510110.			620.	000	INTEREST / SERVICE FEES
4946	**PATTEE CREEK DR. TRAFFIC CALMING**							
4946.		0.	**410000**		**GENERAL GOVERNMENT**			
4946.		0.	410000.		600			DEBT SERVICE
4946.		0.	410000.			620.	000	INTEREST / SERVICE FEES
		390	**NON-DEPARTMENTAL**					
4946.		390.	**510110**		**MERCHANT SERVICES**			
4946.		390.	510110.		600			DEBT SERVICE
4946.		390.	510110.			620.	000	INTEREST / SERVICE FEES
4949	**WAYFINDING PROJECT**							
		390	**NON-DEPARTMENTAL**					
4949.		390.	**430268**		**PARKING EQUIPMENT REPLACE/ UPGRADE**			
4949.		390.	430268.		300			PURCHASED SERVICES
4949.		390.	430268.			350.	000	PROFESSIONAL SERVICES
4980	**BUILD GRANT**							
		280	**PUBLIC WORKS ADMINISTRATION**					
4980.		280.	**430233**		**ROADWAY**			
4980.		280.	430233.		900			CAPITAL OUTLAY
4980.		280.	430233.			930.	000	IMPROVEMENTS
5020	**CIVIC STADIUM**							
		395	**PARKING COMMISSION**					
5020.		395.	**460000**		**CULTURE & RECREATION**			
5020.		395.	460000.		500			FIXED CHARGES
5020.		395.	460000.			500.	000	CIVIC STADIUM/FIXED CHARGES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
5020.		395.	**460451**		**SPECTATOR RECREATION - ADMINISTRATION**			
5020.		395.	460451.		500			FIXED CHARGES
5020.		395.	460451.			500.	000	FIXED CHARGES
5020.		395.	460451.		800			OTHER OBJECTS
5020.		395.	460451.			845.	000	CONTINGENCY
5020.		395.	460451.		900			CAPITAL OUTLAY
5020.		395.	460451.			930.	000	IMPROVEMENTS
5020.		395.	**490200**		**REVENUE BOND DEBT SERVICE**			
5020.		395.	490200.		600			DEBT SERVICE
5020.		395.	490200.			610.	000	PRINCIPAL
5020.		395.	490200.			620.	000	INTEREST / SERVICE FEES
5020.		395.	**510000**		**MISCELLANEOUS**			
5020.		395.	510000.		800			OTHER OBJECTS
5020.		395.	510000.			830.	000	DEPRECIATION
5020.		395.	**510110**		**MERCHANT SERVICES**			
5020.		395.	510110.		500			FIXED CHARGES
5020.		395.	510110.			550.	000	MERCHANT SERVICE FEES
5210	**WATER**							
	335	**WATER UTILITY**						
5210.		335.	**430210**		**ADMINISTRATION**			
5210.		335.	430210.		100			PERSONAL SERVICES
5210.		335.	430210.			135.	000	OPEB EXPENSE
5210.		335.	430210.			145.	000	OPEB CONTRIBUTION
5210.		335.	430210.			190.	000	PENSION EXPENSE
5210.		335.	**430510**		**WATER ADMINISTRATION**			
5210.		335.	430510.		100			PERSONAL SERVICES
5210.		335.	430510.			110.	000	SALARIES AND WAGES
5210.		335.	430510.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5210.		335.	430510.			120.	000	OVERTIME
5210.		335.	430510.			130.	000	OTHER
5210.		335.	430510.			140.	000	EMPLOYER CONTRIBUTIONS
5210.		335.	430510.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.		335.	430510.		200			SUPPLIES
5210.		335.	430510.			210.	000	OFFICE SUPPLIES
5210.		335.	430510.			210.	419	OFFICE SUPPLIES COVID
5210.		335.	430510.			220.	000	OPERATING SUPPLIES
5210.		335.	430510.			230.	000	REPAIR/MAINTENANCE
5210.		335.	430510.		300			PURCHASED SERVICES

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5210.		335.	430510.			310.	000	COMMUNICATIONS
5210.		335.	430510.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5210.		335.	430510.			341.	000	ELECTRICITY & NATURAL GAS
5210.		335.	430510.			344.	000	TELEPHONE SERVICE
5210.		335.	430510.			345.	000	GARBAGE
5210.		335.	430510.			350.	000	PROFESSIONAL SERVICES
5210.		335.	430510.			360.	000	REPAIR & MAINTENANCE
5210.		335.	430510.			370.	000	TRAVEL
5210.		335.	430510.			380.	000	TRAINING
5210.		335.	430510.		500			FIXED CHARGES
5210.		335.	430510.			500.	000	FIXED CHARGES
5210.		335.	430510.			510.	000	INSURANCE
5210.		335.	430510.			530.	000	RENT
5210.		335.	430510.			590.	000	PAYMENT IN LIEU OF TAXES
5210.		335.	430510.		700			GRANTS & CONTRIBUTIONS
5210.		335.	430510.			700.	000	GRANTS & CONTRIBUTIONS
5210.		335.	430510.		800			OTHER OBJECTS
5210.		335.	430510.			820.	000	TRANSFERS TO OTHER FUNDS
5210.		335.	430510.		900			CAPITAL OUTLAY
5210.		335.	430510.			940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430511**		**UTILITY RATE STUDY/CONSULTATION**			
5210.		335.	430511.		900			CAPITAL OUTLAY
5210.		335.	430511.			930.	000	IMPROVEMENTS
5210.		335.	430511.			930.	182	UTILITY RATE STUDY - WATER
5210.		335.	**430520**		**WATER FACILITIES**			
5210.		335.	430520.		100			PERSONAL SERVICES
5210.		335.	430520.			110.	000	SALARIES AND WAGES
5210.		335.	430520.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5210.		335.	430520.			120.	000	OVERTIME
5210.		335.	430520.			130.	000	OTHER
5210.		335.	430520.			140.	000	EMPLOYER CONTRIBUTIONS
5210.		335.	430520.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.		335.	430520.		200			SUPPLIES
5210.		335.	430520.			220.	000	OPERATING SUPPLIES
5210.		335.	430520.			230.	000	REPAIR/MAINTENANCE
5210.		335.	430520.			231.	000	GASOLINE
5210.		335.	430520.		300			PURCHASED SERVICES
5210.		335.	430520.			340.	000	WASTEWATER

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5210.		335.	430520.			342.	000	STORM WATER
5210.		335.	430520.			343.	000	WATER CHARGES
5210.		335.	430520.			350.	000	PROFESSIONAL SERVICES
5210.		335.	430520.			360.	000	REPAIR & MAINTENANCE
5210.		335.	430520.			360.	419	REPAIR & MAINTENANCE
5210.		335.	430520.			370.	000	TRAVEL
5210.		335.	430520.			380.	000	TRAINING
5210.		335.	430520.		800			OTHER OBJECTS
5210.		335.	430520.			845.	000	CONTINGENCY
5210.		335.	430520.		900			CAPITAL OUTLAY
5210.		335.	430520.			910.	000	LAND
5210.		335.	430520.			930.	000	IMPROVEMENTS
5210.		335.	430520.			930.	211	RECOMPUTE BLDG REMODEL
5210.		335.	430520.			940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430521**		**NEW FACILITY**			
5210.		335.	430521.		900			CAPITAL OUTLAY
5210.		335.	430521.			930.	000	IMPROVEMENTS
5210.		335.	430521.			930.	181	WATER FACILITY PLAN
5210.		335.	430521.			930.	192	ST THOMAS PRV
5210.		335.	**430523**		**UPDATE/ IMPROVE EXISTING FACILITY**			
5210.		335.	430523.		900			CAPITAL OUTLAY
5210.		335.	430523.			940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430530**		**SOURCE OF SUPPLY & PUMPING**			
5210.		335.	430530.		100			PERSONAL SERVICES
5210.		335.	430530.			110.	000	SALARIES AND WAGES
5210.		335.	430530.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5210.		335.	430530.			120.	000	OVERTIME
5210.		335.	430530.			130.	000	OTHER
5210.		335.	430530.			140.	000	EMPLOYER CONTRIBUTIONS
5210.		335.	430530.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.		335.	430530.		200			SUPPLIES
5210.		335.	430530.			220.	000	OPERATING SUPPLIES
5210.		335.	430530.			230.	000	REPAIR/MAINTENANCE
5210.		335.	430530.			230.	419	REPAIR/MAINTENANCE COVID
5210.		335.	430530.		300			PURCHASED SERVICES
5210.		335.	430530.			310.	000	COMMUNICATIONS
5210.		335.	430530.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5210.		335.	430530.			341.	000	ELECTRICITY & NATURAL GAS

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5210.		335.	430530.			350.	000	PROFESSIONAL SERVICES
5210.		335.	430530.			360.	000	REPAIR & MAINTENANCE
5210.		335.	430530.			370.	000	TRAVEL
5210.		335.	430530.			380.	000	TRAINING
5210.		335.	430530.		500			FIXED CHARGES
5210.		335.	430530.			530.	000	RENT
5210.		335.	**430531**		**DAM REPLACE/ IMPROVEMENTS**			
5210.		335.	430531.		900			CAPITAL OUTLAY
5210.		335.	430531.			930.	000	IMPROVEMENTS
5210.		335.	430531.			930.	181	RATTLESNAKE DAM
5210.		335.	**430533**		**WATER TANK REPLACE/ IMPROVEMENTS**			
5210.		335.	430533.		900			CAPITAL OUTLAY
5210.		335.	430533.			930.	000	IMPROVEMENTS
5210.		335.	430533.			930.	191	UPPER LINCOLN HILLS WATER TANK
5210.		335.	430533.			930.	192	LOWER LINCOLN HILLS WATER TANK
5210.		335.	430533.			930.	201	UPPER PROSPECT RESERVOIR
5210.		335.	**430535**		**WATER PUMP REPLACE/ IMPROVEMENT**			
5210.		335.	430535.		900			CAPITAL OUTLAY
5210.		335.	430535.			930.	000	IMPROVEMENTS
5210.		335.	430535.			930.	181	SOUTH AVE WELL
5210.		335.	**430538**		**SCADA UPGRADE/ IMPROVEMENTS**			
5210.		335.	430538.		900			CAPITAL OUTLAY
5210.		335.	430538.			930.	000	SCADA
5210.		335.	430538.			930.	181	IMPROVEMENTS
5210.		335.	430538.			930.	191	SHAVER PRV
5210.		335.	430538.			940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430539**		**MISCELLANEOUS PROJECTS**			
5210.		335.	430539.		900			CAPITAL OUTLAY
5210.		335.	430539.			930.	000	IMPROVEMENTS
5210.		335.	430539.			930.	181	IMPROVEMENTS
5210.		335.	**430540**		**WATER PURFICATION & TREATMENT**			
5210.		335.	430540.		900			CAPITAL OUTLAY
5210.		335.	430540.			930.	000	IMPROVEMENTS
5210.		335.	**430550**		**TRANSMISSION & DISTRIBUTION**			
5210.		335.	430550.		100			PERSONAL SERVICES
5210.		335.	430550.			110.	000	SALARIES AND WAGES
5210.		335.	430550.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5210.		335.	430550.			120.	000	OVERTIME

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
5210.		335.	430550.			130.	000	OTHER
5210.		335.	430550.			140.	000	EMPLOYER CONTRIBUTIONS
5210.		335.	430550.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.		335.	430550.		200			SUPPLIES
5210.		335.	430550.			220.	000	OPERATING SUPPLIES
5210.		335.	430550.			220.	419	OPERATING SUPPLIES COVID
5210.		335.	430550.			230.	000	REPAIR/MAINTENANCE
5210.		335.	430550.		300			PURCHASED SERVICES
5210.		335.	430550.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5210.		335.	430550.			350.	000	PROFESSIONAL SERVICES
5210.		335.	430550.			360.	000	REPAIR & MAINTENANCE
5210.		335.	430550.			360.	419	REPAIR & MAINTENANCE COVID
5210.		335.	430550.			370.	000	TRAVEL
5210.		335.	430550.			380.	000	TRAINING
5210.		335.	430550.		500			FIXED CHARGES
5210.		335.	430550.			500.	000	FIXED CHARGES
5210.		335.	430550.		800			OTHER OBJECTS
5210.		335.	430550.			820.	000	TRANSFERS TO OTHER FUNDS
5210.		335.	430550.		900			CAPITAL OUTLAY
5210.		335.	430550.			930.	000	IMPROVEMENTS
5210.		335.	430550.			940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430551**		**WATER MAIN REPLACEMENT**			
5210.		335.	430551.		800			OTHER OBJECTS
5210.		335.	430551.			820.	000	TRANSFERS TO OTHER FUNDS
5210.		335.	430551.		900			CAPITAL OUTLAY
5210.		335.	430551.			930.	000	IMPROVEMENTS
5210.		335.	430551.			930.	193	S 3rd WATER MAIN REPLACEMENT
5210.		335.	430551.			930.	201	WORDEN AVE MAIN REPLACEMENT
5210.		335.	430551.			930.	202	E PINE ST MAIN REPLACEMENT
5210.		335.	430551.			930.	203	W PINE ST MAIN REPLACEMENT
5210.		335.	430551.			930.	204	COOPER ALLEY MAIN REPLACEMENT
5210.		335.	430551.			930.	211	SHAKESPEARE MAIN REPLACE
5210.		335.	430551.			930.	212	MOUNT & 14TH MAIN REPLACE
5210.		335.	430551.			930.	213	NORTH 2ND MAIN REPLACE
5210.		335.	430551.			930.	214	S 3RD W ORANGE TO MYRTLE MAIN REPLACE
5210.		335.	430551.			930.	215	COOLEY & STODDARD MAIN REPLACE
5210.		335.	430551.			930.	216	N 5TH & N 6TH MAIN REPLACE
5210.		335.	430551.			930.	217	MAIN ST (HIGGINS-PATTEE) MAIN REPLACE

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5210.		335.	430551.			930.	218	BECKWITH MAIN REPLACE
5210.		335.	430551.			930.	219	BROADWAY MAIN REPLACEMENT
5210.		335.	**430552**		**WATER MAIN REPLACEMENT/ UPGRADE**			
5210.		335.	430552.		900			CAPITAL OUTLAY
5210.		335.	430552.			930.	181	BROADWAY/ORANGE MAIN REPLACEMENT
5210.		335.	**430553**		**FIRE HYDRANT REPLACE/ NEW**			
5210.		335.	430553.		900			CAPITAL OUTLAY
5210.		335.	430553.			930.	000	IMPROVEMENTS
5210.		335.	430553.			930.	211	IMPROVEMENTS - COUNTRY CLUB/GARLAND
5210.		335.	**430554**		**FIRE HYDRANTS REPLACE/ NEW**			
5210.		335.	430554.		100			PERSONAL SERVICES
5210.		335.	430554.			110.	000	SALARIES AND WAGES
5210.		335.	430554.			140.	000	EMPLOYER CONTRIBUTIONS
5210.		335.	430554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.		335.	**430555**		**FIRE HYDRANTS REPLACE/ NEW**			
5210.		335.	430555.		800			OTHER OBJECTS
5210.		335.	430555.			820.	171	TRANSFERS TO OTHER FUNDS - RUSSELL ST
5210.		335.	430555.		900			CAPITAL OUTLAY
5210.		335.	430555.			930.	171	WATERLINE EXTENSION - RUSSELL ST
5210.		335.	430555.			930.	181	SCOTT STREET EXTENSION
5210.		335.	**430557**		**VALVE/ BO/ SERVICE SADDLES**			
5210.		335.	430557.		900			CAPITAL OUTLAY
5210.		335.	430557.			930.	000	IMPROVEMENTS
5210.		335.	430557.			930.	191	ALDER/ COOPER SERVICE SWAP
5210.		335.	**430558**		**VALVE/ BO/ SERVICE SADDLES**			
5210.		335.	430558.		900			CAPITAL OUTLAY
5210.		335.	430558.			930.	000	IMPROVEMENTS
5210.		335.	430558.			930.	201	ZIP BEVERAGE PROJECT
5210.		335.	**430559**		**WATER MAIN EXTENSION/ UPSIZE**			
5210.		335.	430559.		900			CAPITAL OUTLAY
5210.		335.	430559.			930.	000	IMPROVEMENTS
5210.		335.	430559.			930.	201	HAZARD MATERIAL MAIN EXTENSION
5210.		335.	430559.			930.	211	HARLEQUIN COURT MAIN
5210.		335.	**430573**		**EQUPMENT REPLACEMENT/ UPDATE**			
5210.		335.	430573.		900			CAPITAL OUTLAY
5210.		335.	430573.			940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430590**		**OTHER ACTIVITIES**			
5210.		335.	430590.		200			SUPPLIES

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5210.		335.	430590.			210.	000	OFFICE SUPPLIES
5210.		335.	430590.			220.	000	OPERATING SUPPLIES
5210.		335.	430590.			230.	000	REPAIR/MAINTENANCE
5210.		335.	430590.		300			PURCHASED SERVICES
5210.		335.	430590.			310.	000	COMMUNICATIONS
5210.		335.	430590.			320.	000	PRINTING & DUPLICATING
5210.		335.	430590.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5210.		335.	430590.			340.	000	WASTEWATER
5210.		335.	430590.			341.	000	ELECTRICITY & NATURAL GAS
5210.		335.	430590.			342.	000	STORM WATER
5210.		335.	430590.			344.	000	TELEPHONE SERVICE
5210.		335.	430590.			345.	000	GARBAGE
5210.		335.	430590.			350.	000	ACQUISITION/PROFESSIONAL SERVICES
5210.		335.	430590.			360.	000	REPAIR & MAINTENANCE
5210.		335.	430590.			370.	000	TRAVEL
5210.		335.	430590.			380.	000	TRAINING
5210.		335.	430590.			390.	000	ACQUISITION/OTHER PURCHASED SERVICES
5210.		335.	430590.		800			OTHER OBJECTS
5210.		335.	430590.			820.	000	TRANSFERS TO OTHER FUNDS
5210.		335.	430590.		900			CAPITAL OUTLAY
5210.		335.	430590.			910.	000	ACQUISITION/LAND
5210.		335.	430590.			920.	000	ACQUISITION/BUILDINGS
5210.		335.	430590.			930.	000	ACQUISITION/IMPROVEMENTS
5210.		335.	430590.			940.	000	ACQUISITION//MACHINERY & EQUIPMENT
5210.		335.	**430597**		**METERS**			
5210.		335.	430597.		900			CAPITAL OUTLAY
5210.		335.	430597.			930.	000	IMPROVEMENTS
5210.		335.	430597.			940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430610**		**ADMINISTRATION**			
5210.		335.	430610.		300			PURCHASED SERVICES
5210.		335.	430610.			344.	000	TELEPHONE SERVICE
5210.		335.	**490200**		**REVENUE BOND DEBT SERVICE**			
5210.		335.	490200.		600			DEBT SERVICE
5210.		335.	490200.			610.	000	PRINCIPAL
5210.		335.	490200.			620.	000	INTEREST / SERVICE FEES
5210.		335.	**510110**		**MERCHANT SERVICES**			
5210.		335.	510110.		500			FIXED CHARGES
5210.		335.	510110.			550.	000	MERCHANT SERVICE FEES

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5210.		335.		**510400**	**DEPRECIATION**			
5210.		335.		510400.		800		OTHER OBJECTS
5210.		335.		510400.			830. 000	DEPRECIATION
5215		**WATER LOAN FUND**						
		335		**WATER UTILITY**				
5215.		335.		**430530**	**SOURCE OF SUPPLY & PUMPING**			
5215.		335.		430530.		300		PURCHASED SERVICES
5215.		335.		430530.			390. 000	OTHER PURCHASED SERVICES
5215.		335.		**430550**	**TRANSMISSION & DISTRIBUTION**			
5215.		335.		430550.		300		PURCHASED SERVICES
5215.		335.		430550.			390. 000	PROCESSING FEE REFUNDS
5215.		335.		**521000**	**INTERFUND OPERATING TRANSFERS**			
5215.		335.		521000.		800		OTHER OBJECTS
5215.		335.		521000.			820. 000	TRANSFERS TO OTHER FUNDS
5220		**WATER R&D FUND**						
		335		**WATER UTILITY**				
5220.		335.		**430510**	**WATER ADMINISTRATION**			
5220.		335.		430510.		200		SUPPLIES
5220.		335.		430510.			210. 000	OFFICE SUPPLIES
5220.		335.		**490220**	**WATER LOAN-INTEREST / SERVICE FEES**			
5220.		335.		490220.		600		DEBT SERVICE
5220.		335.		490220.			620. 000	WATER LOAN-INTEREST / SERVICE FEES
5220.		335.		**490506**	**CORE FINANCED EQUIPMENT**			
5220.		335.		490506.		600		DEBT SERVICE
5220.		335.		490506.			610. 000	WATER LOAN-PRINCIPAL
5220.		335.		**510110**	**MERCHANT SERVICES**			
5220.		335.		510110.		500		FIXED CHARGES
5220.		335.		510110.			550. 000	MERCHANT SERVICE FEES
5220.		335.		**521000**	**INTERFUND OPERATING TRANSFERS**			
5220.		335.		521000.		800		OTHER OBJECTS
5220.		335.		521000.			820. 000	TRANSFERS TO OTHER FUNDS
5240		**WATER CONSTRUCTION FUND**						
		335		**WATER UTILITY**				
5240.		335.		**510110**	**MERCHANT SERVICES**			
5240.		335.		510110.		500		FIXED CHARGES
5240.		335.		510110.			550. 000	MERCHANT SERVICE FEES
5250		**WATER PURCHASE LOAN**						
		330		**WASTEWATER\ COMPOST UTILITY**				

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5250.		330.	**490200**	**REVENUE BOND DEBT SERVICE**		
5250.		330.	490200.	600		DEBT SERVICE
5250.		330.	490200.	610.	000	PRINCIPAL
5250.		330.	490200.	620.	000	INTEREST / SERVICE FEES
5250.		330.	**510110**	**MERCHANT SERVICES**		
5250.		330.	510110.	500		FIXED CHARGES
5250.		330.	510110.	550.	000	MERCHANT SERVICE FEES
5310	**SEWER OPERATING BUDGET FUND**					
	330	**WASTEWATER\ COMPOST UTILITY**				
5310.		330.	**430630**	**COLLECTIONS & TRANSMISSIONS**		
5310.		330.	430630.	100		PERSONAL SERVICES
5310.		330.	430630.	140.	000	EMPLOYER CONTRIBUTIONS
5311	**WASTEWATER UTILITY FUND**					
	330	**WASTEWATER\ COMPOST UTILITY**				
5311.		330.	**430554**	**PUBLIC WORKS SALARY RESERVE**		
5311.		330.	430554.	100		PERSONAL SERVICES
5311.		330.	430554.	110.	000	SALARIES AND WAGES
5311.		330.	430554.	140.	000	EMPLOYER CONTRIBUTIONS
5311.		330.	430554.	141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.		330.	**430610**	**ADMINISTRATION**		
5311.		330.	430610.	100		PERSONAL SERVICES
5311.		330.	430610.	110.	000	SALARIES AND WAGES
5311.		330.	430610.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5311.		330.	430610.	120.	000	OVERTIME
5311.		330.	430610.	130.	000	OTHER
5311.		330.	430610.	135.	000	OPEB EXPENSE
5311.		330.	430610.	140.	000	EMPLOYER CONTRIBUTIONS
5311.		330.	430610.	141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.		330.	430610.	145.	000	OPEB CONTRIBUTION
5311.		330.	430610.	190.	000	PENSION EXPENSE
5311.		330.	430610.	200		SUPPLIES
5311.		330.	430610.	210.	000	OFFICE SUPPLIES
5311.		330.	430610.	220.	000	OPERATING SUPPLIES
5311.		330.	430610.	230.	000	REPAIR/MAINTENANCE
5311.		330.	430610.	231.	000	GASOLINE
5311.		330.	430610.	235.	000	VEHICLE REPAIR/MAINTENANCE
5311.		330.	430610.	300		PURCHASED SERVICES
5311.		330.	430610.	310.	000	COMMUNICATIONS

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5311.		330.	430610.			320.	000	PRINTING & DUPLICATING
5311.		330.	430610.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.	430610.			344.	000	TELEPHONE SERVICE
5311.		330.	430610.			350.	000	PROFESSIONAL SERVICES
5311.		330.	430610.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430610.			370.	000	TRAVEL
5311.		330.	430610.			380.	000	TRAINING
5311.		330.	430610.		500			FIXED CHARGES
5311.		330.	430610.			500.	000	FIXED CHARGES
5311.		330.	430610.			530.	000	RENT
5311.		330.	430610.		700			GRANTS & CONTRIBUTIONS
5311.		330.	430610.			700.	000	GRANTS & CONTRIBUTIONS
5311.		330.	430610.		800			OTHER OBJECTS
5311.		330.	430610.			820.	000	TRANSFERS TO OTHER FUNDS
5311.		330.	430610.		900			CAPITAL OUTLAY
5311.		330.	430610.			910.	000	LAND
5311.		330.	430610.			940.	000	MACHINERY & EQUIPMENT
5311.		330.	**430611**		**UTILITY RATE STUDY/CONSULTATION**			
5311.		330.	430611.		900			CAPITAL OUTLAY
5311.		330.	430611.			930.	181	IMPROVEMENTS
5311.		330.	430611.			930.	182	UTILITY RATE STUDY - SEWER
5311.		330.	**430619**		**ADMINISTRATION MISCELLANEOUS PROJECTS**			
5311.		330.	430619.		900			CAPITAL OUTLAY
5311.		330.	430619.			930.	201	MT SENTINEL COMMUNICATION SITE
5311.		330.	**430623**		**UPDATE/IMPROVE EXISTING FACILITY**			
5311.		330.	430623.		900			CAPITAL OUTLAY
5311.		330.	430623.			930.	000	IMPROVEMENTS
5311.		330.	430623.			930.	191	WASTEWATER LAB EXPANSION
5311.		330.	430623.			930.	192	WASTEWATER FACILITY RE-ROOF
5311.		330.	**430630**		**COLLECTIONS & TRANSMISSIONS**			
5311.		330.	430630.		100			PERSONAL SERVICES
5311.		330.	430630.			110.	000	SALARIES AND WAGES
5311.		330.	430630.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5311.		330.	430630.			120.	000	OVERTIME
5311.		330.	430630.			130.	000	OTHER
5311.		330.	430630.			140.	000	EMPLOYER CONTRIBUTIONS
5311.		330.	430630.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.		330.	430630.		200			SUPPLIES

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5311.		330.	430630.			220.	000	OPERATING SUPPLIES
5311.		330.	430630.			220.	419	OPERATING SUPPLIES
5311.		330.	430630.			230.	000	REPAIR/MAINTENANCE
5311.		330.	430630.			230.	419	REPAIR/MAINTENANCE
5311.		330.	430630.			231.	000	GASOLINE
5311.		330.	430630.			235.	000	VEHICLE REPAIR/MAINTENANCE
5311.		330.	430630.			240.	000	OTHER SUPPLIES
5311.		330.	430630.		300			PURCHASED SERVICES
5311.		330.	430630.			310.	000	COMMUNICATIONS
5311.		330.	430630.			320.	000	PRINTING & DUPLICATING
5311.		330.	430630.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.	430630.			341.	000	ELECTRICITY & NATURAL GAS
5311.		330.	430630.			343.	000	WATER CHARGES
5311.		330.	430630.			344.	000	TELEPHONE SERVICE
5311.		330.	430630.			350.	000	PROFESSIONAL SERVICES
5311.		330.	430630.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430630.			360.	419	REPAIR & MAINTENANCE
5311.		330.	430630.			370.	000	TRAVEL
5311.		330.	430630.			380.	000	TRAINING
5311.		330.	430630.		500			FIXED CHARGES
5311.		330.	430630.			500.	000	FIXED CHARGES
5311.		330.	430630.			530.	000	RENT
5311.		330.	430630.		800			OTHER OBJECTS
5311.		330.	430630.			820.	000	TRANSFERS TO OTHER FUNDS
5311.		330.	430630.		900			CAPITAL OUTLAY
5311.		330.	430630.			940.	000	MACHINERY & EQUIPMENT
5311.		330.	**430631**		**SEWER MAIN REPLACE/UPGRADE**			
5311.		330.	430631.		900			CAPITAL OUTLAY
5311.		330.	430631.			930.	000	IMPROVEMENTS
5311.		330.	430631.			930.	181	RUSSELL ST RE-ROUTE
5311.		330.	430631.			930.	182	GERALD AVE SEWER RE-ROUTE PROJECT
5311.		330.	430631.			930.	191	UNIVERSITY FORCE MAIN
5311.		330.	430631.			930.	201	OWEN ST MAIN REPLACE/UPGRADE
5311.		330.	430631.			930.	202	N RUSSELL MAIN REPLACEMENT
5311.		330.	**430633**		**SEWER MAIN EXTENSIONS**			
5311.		330.	430633.		300			PURCHASED SERVICES
5311.		330.	430633.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430633.		900			CAPITAL OUTLAY

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
5311.		330.	430633.			930.	000	IMPROVEMENTS
5311.		330.	430633.			930.	191	W BROADWAY & MAPLE EXTENSION
5311.		330.	**430637**		**SEWAGE LIFT STATION UPGRADE/REHAB**			
5311.		330.	430637.		900			CAPITAL OUTLAY
5311.		330.	430637.			930.	000	IMPROVEMENTS
5311.		330.	430637.			930.	181	MOMONT LIFT STATION 1
5311.		330.	430637.			930.	191	RESERVE ST LIFT STATION
5311.		330.	430637.			930.	201	SOUTHPOINTE STEP DECOMMISSIONING
5311.		330.	430637.			930.	202	GRANT CREEK LIFT STATION
5311.		330.	430637.			930.	211	MOMONT #2
5311.		330.	430637.			930.	212	KELLY ISLAND LS IMPROVEMENTS
5311.		330.	**430639**		**COLLECTION & TREATMENT MISC PROJECTS**			
5311.		330.	430639.		300			PURCHASED SERVICES
5311.		330.	430639.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430639.		900			CAPITAL OUTLAY
5311.		330.	430639.			930.	000	IMPROVEMENTS
5311.		330.	**430640**		**TREATMENT AND DISPOSAL**			
5311.		330.	430640.		100			PERSONAL SERVICES
5311.		330.	430640.			110.	000	SALARIES AND WAGES
5311.		330.	430640.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5311.		330.	430640.			120.	000	OVERTIME
5311.		330.	430640.			130.	000	OTHER
5311.		330.	430640.			140.	000	EMPLOYER CONTRIBUTIONS
5311.		330.	430640.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.		330.	430640.		200			SUPPLIES
5311.		330.	430640.			210.	000	OFFICE SUPPLIES
5311.		330.	430640.			220.	000	OPERATING SUPPLIES
5311.		330.	430640.			220.	419	OPERATING SUPPLIES
5311.		330.	430640.			230.	000	REPAIR/MAINTENANCE
5311.		330.	430640.			230.	419	REPAIR/MAINTENANCE
5311.		330.	430640.			231.	000	GASOLINE
5311.		330.	430640.			235.	000	VEHICLE REPAIR/MAINTENANCE
5311.		330.	430640.			240.	000	OTHER SUPPLIES
5311.		330.	430640.		300			PURCHASED SERVICES
5311.		330.	430640.			310.	000	COMMUNICATIONS
5311.		330.	430640.			320.	000	PRINTING & DUPLICATING
5311.		330.	430640.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.	430640.			341.	000	ELECTRICITY & NATURAL GAS

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5311.		330.	430640.			343.	000	WATER CHARGES
5311.		330.	430640.			344.	000	TELEPHONE SERVICE
5311.		330.	430640.			345.	000	GARBAGE
5311.		330.	430640.			350.	000	PROFESSIONAL SERVICES
5311.		330.	430640.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430640.			360.	419	REPAIR & MAINTENANCE
5311.		330.	430640.			370.	000	TRAVEL
5311.		330.	430640.			380.	000	TRAINING
5311.		330.	430640.			390.	000	OTHER PURCHASED SERVICES
5311.		330.	430640.		500			FIXED CHARGES
5311.		330.	430640.			500.	000	FIXED CHARGES
5311.		330.	430640.			530.	000	RENT
5311.		330.	**430641**		**PLANT IMPROVEMENTS/ UPGRADES**			
5311.		330.	430641.		900			CAPITAL OUTLAY
5311.		330.	430641.			930.	000	IMPROVEMENTS
5311.		330.	430641.			930.	191	METHANE TRAPS
5311.		330.	430641.			930.	192	PELS #1
5311.		330.	430641.			930.	193	HEADWORKS NETWORK
5311.		330.	430641.			930.	194	HEADWORKS VFD
5311.		330.	430641.			930.	201	PELS ETHERNET UPGRADE
5311.		330.	430641.			930.	202	LIGHTING LED
5311.		330.	**430643**		**EQUIPMENT IMPROVEMENTS/REPLACEMENT**			
5311.		330.	430643.		900			CAPITAL OUTLAY
5311.		330.	430643.			930.	000	IMPROVEMENTS
5311.		330.	430643.			930.	191	TROMMEL SCREEN
5311.		330.	430643.			930.	201	CENTERFUGE REBUILD
5311.		330.	430643.			930.	202	INFLUENT PUMP UPGRADE
5311.		330.	**430645**		**NEW TREATMENT/EXPANSION**			
5311.		330.	430645.		900			CAPITAL OUTLAY
5311.		330.	430645.			930.	171	BIOGAS (COGENERATION) ELEC GENERATION
5311.		330.	**430649**		**MISCELLANEOUS PROJECTS**			
5311.		330.	430649.		900			CAPITAL OUTLAY
5311.		330.	430649.			930.	000	IMPROVEMENTS
5311.		330.	**430650**		**LAB & TESTING**			
5311.		330.	430650.		100			PERSONAL SERVICES
5311.		330.	430650.			110.	000	SALARIES AND WAGES
5311.		330.	430650.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5311.		330.	430650.			120.	000	OVERTIME

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5311.		330.	430650.			140.	000	EMPLOYER CONTRIBUTIONS
5311.		330.	430650.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.		330.	430650.		200			SUPPLIES
5311.		330.	430650.			220.	000	OPERATING SUPPLIES
5311.		330.	430650.			220.	419	OPERATING SUPPLIES
5311.		330.	430650.			230.	000	REPAIR/MAINTENANCE
5311.		330.	430650.			235.	000	VEHICLE REPAIR/MAINTENANCE
5311.		330.	430650.			240.	000	OTHER SUPPLIES
5311.		330.	430650.		300			PURCHASED SERVICES
5311.		330.	430650.			310.	000	COMMUNICATIONS
5311.		330.	430650.			310.	419	COMMUNICATIONS
5311.		330.	430650.			320.	000	PRINTING & DUPLICATING
5311.		330.	430650.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.	430650.			350.	000	PROFESSIONAL SERVICES
5311.		330.	430650.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430650.			370.	000	TRAVEL
5311.		330.	430650.			380.	000	TRAINING
5311.		330.	430650.		700			GRANTS & CONTRIBUTIONS
5311.		330.	430650.			700.	000	GRANTS & CONTRIBUTIONS
5311.		330.	**430660**		**COMPOST**			
5311.		330.	430660.		100			PERSONAL SERVICES
5311.		330.	430660.			110.	000	SALARIES AND WAGES
5311.		330.	430660.			120.	000	OVERTIME
5311.		330.	430660.			130.	000	OTHER
5311.		330.	430660.			140.	000	EMPLOYER CONTRIBUTIONS
5311.		330.	430660.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.		330.	430660.		200			SUPPLIES
5311.		330.	430660.			210.	000	OFFICE SUPPLIES
5311.		330.	430660.			220.	000	OPERATING SUPPLIES
5311.		330.	430660.			220.	419	OPERATING SUPPLIES
5311.		330.	430660.			230.	000	REPAIR/MAINTENANCE
5311.		330.	430660.			231.	000	GASOLINE
5311.		330.	430660.			235.	000	VEHICLE REPAIR/MAINTENANCE
5311.		330.	430660.			240.	000	OTHER SUPPLIES
5311.		330.	430660.			250.	000	SUPPLIES FOR RESALE
5311.		330.	430660.		300			PURCHASED SERVICES
5311.		330.	430660.			310.	000	COMMUNICATIONS
5311.		330.	430660.			320.	000	PRINTING & DUPLICATING

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5311.		330.	430660.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.	430660.			341.	000	ELECTRICITY & NATURAL GAS
5311.		330.	430660.			343.	000	WATER CHARGES
5311.		330.	430660.			344.	000	TELEPHONE SERVICE
5311.		330.	430660.			345.	000	GARBAGE
5311.		330.	430660.			350.	000	PROFESSIONAL SERVICES
5311.		330.	430660.			350.	419	PROFESSIONAL SERVICES
5311.		330.	430660.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430660.			370.	000	TRAVEL
5311.		330.	430660.			380.	000	TRAINING
5311.		330.	430660.		500			FIXED CHARGES
5311.		330.	430660.			500.	000	FIXED CHARGES
5311.		330.	430660.			530.	000	RENT
5311.		330.	430660.		600			DEBT SERVICE
5311.		330.	430660.			620.	000	INTEREST / SERVICE FEES
5311.		330.	430660.		900			CAPITAL OUTLAY
5311.		330.	430660.			910.	000	LAND
5311.		330.	430660.			920.	000	BUILDINGS
5311.		330.	430660.			930.	000	IMPROVEMENTS
5311.		330.	430660.			940.	000	MACHINERY & EQUIPMENT
5311.		330.	**430669**		**COMPOST MISC IMPROVEMENTS**			
5311.		330.	430669.		900			CAPITAL OUTLAY
5311.		330.	430669.			930.	000	COMPOST MISC. IMPROVEMENTS
5311.		330.	430669.			930.	211	COMPOST AERATION BLOWER #2
5311.		330.	**430691**		**R&D MISC. SEWER REPAIRS**			
5311.		330.	430691.		300			PURCHASED SERVICES
5311.		330.	430691.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430691.		900			CAPITAL OUTLAY
5311.		330.	430691.			930.	000	MISC. SEWER REPARIS R&D
5311.		330.	**430693**		**MISC. PLANT REPAIRS - R&D**			
5311.		330.	430693.		300			PURCHASED SERVICES
5311.		330.	430693.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430693.		900			CAPITAL OUTLAY
5311.		330.	430693.			930.	000	IMPROVEMENTS
5311.		330.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
5311.		330.	439000.		300			PURCHASED SERVICES
5311.		330.	439000.			350.	000	PROFESSIONAL SERVICES
5311.		330.	439000.		900			CAPITAL OUTLAY

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5311.		330.	439000.			940.	000	MACHINERY & EQUIPMENT
5311.		330.	**490200**		**REVENUE BOND DEBT SERVICE**			
5311.		330.	490200.		600			DEBT SERVICE
5311.		330.	490200.			610.	000	PRINCIPAL
5311.		330.	490200.			620.	000	INTEREST / SERVICE FEES
5311.		330.	**490502**		**CAPITAL LEASE DEBT SERVICE**			
5311.		330.	490502.		600			DEBT SERVICE
5311.		330.	490502.			610.	000	PRINCIPAL
5311.		330.	490502.			620.	000	INTEREST / SERVICE FEES
5311.		330.	**490506**		**CORE FINANCED EQUIPMENT**			
5311.		330.	490506.		600			DEBT SERVICE
5311.		330.	490506.			610.	000	PRINCIPAL
5311.		330.	490506.			620.	000	INTEREST / SERVICE FEES
5311.		330.	**490508**		**EKO COMPOST PURCHASE**			
5311.		330.	490508.		600			DEBT SERVICE
5311.		330.	490508.			610.	000	PRINCIPAL
5311.		330.	490508.			620.	000	INTEREST / SERVICE FEES
5311.		330.	**510110**		**MERCHANT SERVICES**			
5311.		330.	510110.		500			FIXED CHARGES
5311.		330.	510110.			500.	000	FIXED CHARGES
5311.		330.	510110.			550.	000	MERCHANT SERVICE FEES
5315	**SEWER LOAN FUND**							
		330	**WASTEWATER\COMPOST UTILITY**					
5315.		330.	**430670**		**CUSTOMER ACCOUNTING & COLLECTION**			
5315.		330.	430670.		300			PURCHASED SERVICES
5315.		330.	430670.			390.	000	OTHER PURCHASED SERVICES
5315.		330.	430670.		800			OTHER OBJECTS
5315.		330.	430670.			820.	000	TRANSFERS TO OTHER FUNDS
5315.		330.	430670.			845.	000	CONTINGENCY
5325	**SEWER DEVELOPMENT FEE FUND**							
		330	**WASTEWATER\ COMPOST UTILITY**					
5325.		330.	**430623**		**UPDATE/IMPROVE EXISTING FACILITY**			
5325.		330.	430623.		800			OTHER OBJECTS
5325.		330.	430623.			820.	000	TRANSFERS TO OTHER FUNDS
5325.		330.	**430631**		**SEWER MAIN REPLACE/UPGRADE**			
5325.		330.	430631.		700			GRANTS & CONTRIBUTIONS
5325.		330.	430631.			700.	000	GRANTS & CONTRIBUTIONS
5325.		330.	430631.		800			OTHER OBJECTS

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5325.		330.	430631.			820.	000	MAIN REPLACEMENT
5325.		330.	430631.		900			CAPITAL OUTLAY
5325.		330.	430631.			930.	000	IMPROVEMENTS
5325.		330.	**430633**		**SEWER MAIN EXTENSIONS**			
5325.		330.	430633.		700			GRANTS & CONTRIBUTIONS
5325.		330.	430633.			700.	000	GRANTS & CONTRIBUTIONS
5325.		330.	430633.		800			OTHER OBJECTS
5325.		330.	430633.			820.	000	TRANSFERS TO OTHER FUNDS
5325.		330.	**430635**		**SEWER INTERCEPTOR UPGRADES/REHAB**			
5325.		330.	430635.		700			GRANTS & CONTRIBUTIONS
5325.		330.	430635.			700.	000	GRANTS & CONTRIBUTIONS
5325.		330.	430635.		900			CAPITAL OUTLAY
5325.		330.	430635.			930.	000	IMPROVEMENTS
5325.		330.	**430637**		**SEWAGE LIFT STATION UPGRADE/REHAB**			
5325.		330.	430637.		800			OTHER OBJECTS
5325.		330.	430637.			820.	000	TRANSFERS TO OTHER FUNDS
5325.		330.	430637.		900			CAPITAL OUTLAY
5325.		330.	430637.			930.	181	IMPROVEMENTS
5450	**STORMWATER UTILITIY**							
		334	**STORM WATER**					
5450.		334.	**430210**		**ADMINISTRATION**			
5450.		334.	430210.		100			PERSONAL SERVICES
5450.		334.	430210.			110.	000	SALARIES AND WAGES
5450.		334.	430210.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5450.		334.	430210.			120.	000	OVERTIME
5450.		334.	430210.			130.	000	OTHER
5450.		334.	430210.			135.	000	OPEB EXPENSE
5450.		334.	430210.			140.	000	EMPLOYER CONTRIBUTIONS
5450.		334.	430210.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5450.		334.	430210.			145.	000	OPEB CONTRIBUTION
5450.		334.	430210.			190.	000	PENSION EXPENSE
5450.		334.	430210.		200			SUPPLIES
5450.		334.	430210.			210.	000	OFFICE SUPPLIES
5450.		334.	430210.			210.	419	OFFICE SUPPLIES
5450.		334.	430210.			220.	000	OPERATING SUPPLIES
5450.		334.	430210.			230.	000	REPAIR/MAINTENANCE
5450.		334.	430210.			231.	000	GASOLINE
5450.		334.	430210.			235.	000	VEHICLE REPAIR/MAINTENANCE

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5450.	334.	430210.				240.	000	OTHER SUPPLIES
5450.	334.	430210.			300			PURCHASED SERVICES
5450.	334.	430210.				310.	000	COMMUNICATIONS
5450.	334.	430210.				320.	000	PRINTING & DUPLICATING
5450.	334.	430210.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5450.	334.	430210.				344.	000	TELEPHONE SERVICE
5450.	334.	430210.				350.	000	PROFESSIONAL SERVICES
5450.	334.	430210.				360.	000	REPAIR & MAINTENANCE
5450.	334.	430210.				370.	000	TRAVEL
5450.	334.	430210.				380.	000	TRAINING
5450.	334.	430210.				390.	000	OTHER PURCHASEDSERVICES PUBLIC OUTREACH
5450.	334.	430210.			500			FIXED CHARGES
5450.	334.	430210.				500.	000	FIXED CHARGES
5450.	334.	430210.				530.	000	RENT/ LEASES
5450.	334.	430210.				550.	000	MERCHANT SERVICE FEES
5450.	334.	430210.			600			DEBT SERVICE
5450.	334.	430210.				610.	000	PRINCIPAL
5450.	334.	430210.				620.	000	INTEREST / SERVICE FEES
5450.	334.	430210.			700			GRANTS & CONTRIBUTIONS
5450.	334.	430210.				700.	000	GRANTS & CONTRIBUTIONS
5450.	334.	430210.			800			OTHER OBJECTS
5450.	334.	430210.				820.	000	TRANSFERS TO OTHER FUNDS
5450.	334.	430210.			900			CAPITAL OUTLAY
5450.	334.	430210.				930.	000	IMPROVEMENTS
5450.	334.	430210.				940.	000	MACHINERY & EQUIPMENT
5450.	334.	**430235**			**STORM DRAINAGE**			
5450.	334.	430235.			100			PERSONAL SERVICES
5450.	334.	430235.				110.	000	SALARIES AND WAGES
5450.	334.	430235.				120.	000	OVERTIME
5450.	334.	430235.				130.	000	OTHER
5450.	334.	430235.				140.	000	EMPLOYER CONTRIBUTIONS
5450.	334.	430235.				141.	000	STATE RETIREMENT CONTRIBUTIONS
5450.	334.	430235.			200			SUPPLIES
5450.	334.	430235.				210.	000	OFFICE SUPPLIES
5450.	334.	430235.				220.	000	OPERATING SUPPLIES
5450.	334.	430235.				231.	000	GASOLINE
5450.	334.	430235.			300			PURCHASED SERVICES
5450.	334.	430235.				350.	000	PROFESSIONAL SERVICES

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5450.	334.	430235.				360.	000	REPAIR & MAINTENANCE
5450.	334.	430235.			900			CAPITAL OUTLAY
5450.	334.	430235.				930.	000	IMPROVEMENTS
5450.	334.	430235.				930.	181	STORMWATER FACILITY PLAN
5450.	334.	430235.				930.	182	FACILITY RATE STUDY
5450.	334.	430235.				930.	191	UPPER GHARRETT DRAIN IMPROVEMENTS
5450.	334.	**430246**			**STORM WATER MAINTENANCE**			
5450.	334.	430246.			100			PERSONAL SERVICES
5450.	334.	430246.				110.	000	SALARIES AND WAGES
5450.	334.	430246.				120.	000	OVERTIME
5450.	334.	430246.				140.	000	EMPLOYER CONTRIBUTIONS
5450.	334.	430246.				141.	000	STATE RETIREMENT CONTRIBUTIONS
5450.	334.	430246.			200			SUPPLIES
5450.	334.	430246.				210.	000	OFFICE SUPPLIES
5450.	334.	430246.				220.	000	OPERATING SUPPLIES
5450.	334.	430246.				230.	000	REPAIR/MAINTENANCE
5450.	334.	430246.				231.	000	GASOLINE
5450.	334.	430246.				235.	000	VEHICLE REPAIR/MAINTENANCE
5450.	334.	430246.			300			PURCHASED SERVICES
5450.	334.	430246.				345.	000	GARBAGE
5450.	334.	430246.				350.	000	PROFESSIONAL SERVICES
5450.	334.	430246.				360.	000	REPAIR & MAINTENANCE
5450.	334.	**430554**			**PUBLIC WORKS SALARY RESERVE**			
5450.	334.	430554.			100			PERSONAL SERVICES
5450.	334.	430554.				110.	000	SALARIES AND WAGES
5450.	334.	430554.				140.	000	EMPLOYER CONTRIBUTIONS
5450.	334.	430554.				141.	000	STATE RETIREMENT CONTRIBUTIONS
5450.	334.	**431200**			**FLOOD CONTROL**			
5450.	334.	431200.			200			SUPPLIES
5450.	334.	431200.				230.	000	REPAIR/MAINTENANCE
5450.	334.	431200.			300			PURCHASED SERVICES
5450.	334.	431200.				350.	000	PROFESSIONAL SERVICES
5450.	334.	431200.				360.	000	LEVEE MAINTENANCE
5450.	334.	**431209**			**LEVEE MAINTENANCE**			
5450.	334.	431209.			900			CAPITAL OUTLAY
5450.	334.	431209.				930.	000	IMPROVEMENTS
5450.	334.	**431210**			**CARAS PARK STORM WATER RETROFITS**			
5450.	334.	431210.			300			PURCHASED SERVICES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
5450.		334.	431210.			350.	000	PROFESSIONAL SERVICES
5450.		334.	431210.		800			OTHER OBJECTS
5450.		334.	431210.			845.	000	CONTINGENCY
5450.		334.	431210.		900			CAPITAL OUTLAY
5450.		334.	431210.			930.	000	CARAS PARK OUTFALL
5450.		334.	431210.			930.	191	CARAS PARK OUTFALL PHASE II
5450.		334.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
5450.		334.	439000.		300			PURCHASED SERVICES
5450.		334.	439000.			350.	000	PROFESSIONAL SERVICES
5450.		334.	**510400**		**DEPRECIATION**			
5450.		334.	510400.		800			OTHER OBJECTS
5450.		334.	510400.			830.	000	DEPRECIATION
5711		**AQUATICS**						
		370	**PARKS & RECREATION**					
5711.		370.	**460000**		**CULTURE & RECREATION**			
5711.		370.	460000.		100			PERSONAL SERVICES
5711.		370.	460000.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5711.		370.	460000.			135.	000	OPEB EXPENSE
5711.		370.	**460400**		**AQUATICS CYCLICAL MAINTENANCE**			
5711.		370.	460400.		200			SUPPLIES
5711.		370.	460400.			220.	000	OPERATING SUPPLIES
5711.		370.	**460445**		**CYCLICAL MAINTENANCE**			
5711.		370.	460445.		900			CAPITAL OUTLAY
5711.		370.	460445.			930.	000	IMPROVEMENTS
5711.		370.	**460449**		**GRILL VAN**			
5711.		370.	460449.		100			PERSONAL SERVICES
5711.		370.	460449.			110.	000	SALARIES AND WAGES
5711.		370.	460449.		200			SUPPLIES
5711.		370.	460449.			240.	000	OTHER SUPPLIES
5711.		370.	460449.		300			PURCHASED SERVICES
5711.		370.	460449.			341.	000	ELECTRICITY & NATURAL GAS
5711.		370.	460449.			360.	000	REPAIR & MAINTENANCE
5711.		370.	**460477**		**CONCESSIONS**			
5711.		370.	460477.		100			PERSONAL SERVICES
5711.		370.	460477.			110.	000	SALARIES AND WAGES
5711.		370.	460477.			111.	000	INTERMITTENT SALARY & WAGES
5711.		370.	460477.			120.	000	OVERTIME
5711.		370.	460477.			140.	000	EMPLOYER CONTRIBUTIONS

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5711.		370.	460477.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5711.		370.	460477.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
5711.		370.	460477.		200			SUPPLIES
5711.		370.	460477.			220.	000	OPERATING SUPPLIES
5711.		370.	460477.			240.	000	GRILL VAN/OTHER SUPPLIES
5711.		370.	460477.		300			PURCHASED SERVICES
5711.		370.	460477.			320.	000	PRINTING & DUPLICATING
5711.		370.	460477.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5711.		370.	460477.			341.	000	GRILL VAN/ELECTRICITY & NATURAL GAS
5711.		370.	460477.			360.	000	GRILL VAN/REPAIR & MAINTENANCE
5711.		370.	460477.		900			CAPITAL OUTLAY
5711.		370.	460477.			940.	000	MACHINERY & EQUIPMENT
5711.		370.	**460490**		**CURRENTS POOL EXPENSES**			
5711.		370.	460490.		100			PERSONAL SERVICES
5711.		370.	460490.			110.	000	SALARIES AND WAGES
5711.		370.	460490.			111.	000	INTERMITTENT SALARY & WAGES
5711.		370.	460490.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5711.		370.	460490.			120.	000	OVERTIME
5711.		370.	460490.			130.	000	OTHER
5711.		370.	460490.			140.	000	EMPLOYER CONTRIBUTIONS
5711.		370.	460490.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5711.		370.	460490.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
5711.		370.	460490.			190.	000	PENSION EXPENSE
5711.		370.	460490.		200			SUPPLIES
5711.		370.	460490.			210.	000	OFFICE SUPPLIES
5711.		370.	460490.			220.	000	OPERATING SUPPLIES
5711.		370.	460490.			220.	419	OPERATING SUPPLIES
5711.		370.	460490.			230.	000	REPAIR/MAINTENANCE
5711.		370.	460490.			230.	419	REPAIR/MAINTENANCE
5711.		370.	460490.			232.	000	JANITORIAL SUPPLIES
5711.		370.	460490.			232.	419	JANITORIAL SUPPLIES COVID
5711.		370.	460490.			240.	000	OTHER SUPPLIES
5711.		370.	460490.			250.	000	SUPPLIES FOR RESALE
5711.		370.	460490.		300			PURCHASED SERVICES
5711.		370.	460490.			310.	000	COMMUNICATIONS
5711.		370.	460490.			320.	000	PRINTING & DUPLICATING
5711.		370.	460490.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5711.		370.	460490.			340.	000	WASTEWATER

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
5711.		370.	460490.			341.	000	ELECTRICITY & NATURAL GAS
5711.		370.	460490.			342.	000	STORM WATER
5711.		370.	460490.			343.	000	WATER CHARGES
5711.		370.	460490.			344.	000	TELEPHONE SERVICE
5711.		370.	460490.			345.	000	GARBAGE
5711.		370.	460490.			350.	000	PROFESSIONAL SERVICES
5711.		370.	460490.			360.	000	REPAIR & MAINTENANCE
5711.		370.	460490.			370.	000	TRAVEL
5711.		370.	460490.			380.	000	TRAINING
5711.		370.	460490.			390.	000	OTHER PURCHASED SERVICES
5711.		370.	460490.		500			FIXED CHARGES
5711.		370.	460490.			500.	000	FIXED CHARGES
5711.		370.	460490.		800			OTHER OBJECTS
5711.		370.	460490.			820.	000	TRANSFERS TO OTHER FUNDS
5711.		370.	460490.		900			CAPITAL OUTLAY
5711.		370.	460490.			920.	000	BUILDINGS
5711.		370.	460490.			930.	000	IMPROVEMENTS
5711.		370.	460490.			940.	000	MACHINERY & EQUIPMENT
5711.		370.	**460491**		**SPLASH POOLS EXPENSES**			
5711.		370.	460491.		100			PERSONAL SERVICES
5711.		370.	460491.			110.	000	SALARIES AND WAGES
5711.		370.	460491.			111.	000	INTERMITTENT SALARY & WAGES
5711.		370.	460491.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5711.		370.	460491.			120.	000	OVERTIME
5711.		370.	460491.			130.	000	OTHER
5711.		370.	460491.			140.	000	EMPLOYER CONTRIBUTIONS
5711.		370.	460491.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5711.		370.	460491.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
5711.		370.	460491.			145.	000	OPEB CONTRIBUTION
5711.		370.	460491.			190.	000	PENSION EXPENSE
5711.		370.	460491.		200			SUPPLIES
5711.		370.	460491.			210.	000	OFFICE SUPPLIES
5711.		370.	460491.			220.	000	OPERATING SUPPLIES
5711.		370.	460491.			220.	419	OPERATING SUPPLIES COVID
5711.		370.	460491.			230.	000	REPAIR/MAINTENANCE
5711.		370.	460491.			231.	000	GASOLINE
5711.		370.	460491.			232.	000	JANITORIAL SUPPLIES
5711.		370.	460491.			232.	419	JANITORIAL SUPPLIES

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5711.		370.	460491.			240.	000	OTHER SUPPLIES
5711.		370.	460491.			250.	000	SUPPLIES FOR RESALE
5711.		370.	460491.		300			PURCHASED SERVICES
5711.		370.	460491.			310.	000	COMMUNICATIONS
5711.		370.	460491.			320.	000	PRINTING & DUPLICATING
5711.		370.	460491.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5711.		370.	460491.			340.	000	WASTEWATER
5711.		370.	460491.			341.	000	ELECTRICITY & NATURAL GAS
5711.		370.	460491.			342.	000	STORM WATER
5711.		370.	460491.			343.	000	WATER CHARGES
5711.		370.	460491.			344.	000	TELEPHONE SERVICE
5711.		370.	460491.			345.	000	GARBAGE
5711.		370.	460491.			350.	000	PROFESSIONAL SERVICES
5711.		370.	460491.			360.	000	REPAIR & MAINTENANCE
5711.		370.	460491.			380.	000	TRAINING
5711.		370.	460491.			390.	000	OTHER PURCHASED SERVICES
5711.		370.	460491.		500			FIXED CHARGES
5711.		370.	460491.			500.	000	FIXED CHARGES
5711.		370.	460491.		800			OTHER OBJECTS
5711.		370.	460491.			820.	000	TRANSFERS TO OTHER FUNDS
5711.		370.	460491.		900			CAPITAL OUTLAY
5711.		370.	460491.			920.	000	BUILDINGS
5711.		370.	460491.			930.	000	IMPROVEMENTS
5711.		370.	460491.			940.	000	MACHINERY & EQUIPMENT
5711.		370.	**460493**		**AQUATICS MAINTENANCE**			
5711.		370.	460493.		300			PURCHASED SERVICES
5711.		370.	460493.			390.	000	OTHER PURCHASED SERVICES
5711.		370.	460493.		500			FIXED CHARGES
5711.		370.	460493.			550.	000	MERCHANT SERVICE FEES
5711.		370.	460493.		900			CAPITAL OUTLAY
5711.		370.	460493.			920.	000	BUILDINGS
5711.		370.	460493.			930.	000	IMPROVEMENTS
5711.		370.	460493.			940.	000	MACHINERY & EQUIPMENT
5711.		370.	**460512**		**PARK MEMORIALS**			
5711.		370.	460512.		200			SUPPLIES
5711.		370.	460512.			220.	000	PARTNERS IN PARK/OPERATING SUPPLIES
5711.		370.	460512.			230.	000	PARTNERS IN PARK/REPAIR/MAINTENANCE
5711.		370.	460512.		300			PURCHASED SERVICES

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5711.		370.	460512.			350.	000	PARTNERS IN PARK/PROFESSIONAL SERVICES
5711.		370.	460512.			360.	000	PARTNERS IN PARK/REPAIR & MAINTENANCE
5711.		370.	460512.			390.	000	OTHER PURCHASED SERVICES
5711.		370.	460512.		900			CAPITAL OUTLAY
5711.		370.	460512.			920.	000	PARTNERS IN PARK/BUILDINGS
5711.		370.	460512.			930.	000	PARTNERS IN PARK/IMPROVEMENTS
5711.		370.	460512.			940.	000	PARTNERS IN PARK/EQUIPMENT
5711.		370.	**460519**		**AQUATICS CAPITAL**			
5711.		370.	460519.		900			CAPITAL OUTLAY
5711.		370.	460519.			930.	000	AQUATICS CAPITAL/IMPROVEMENTS
5711.		370.	460519.			940.	000	AQUATICS CAPITAL\MACHINERY & EQUIPMENT
5711.		370.	**460554**		**CULTURE & RECREATION SALARY RESERVE**			
5711.		370.	460554.		100			PERSONAL SERVICES
5711.		370.	460554.			110.	000	SALARIES AND WAGES
5711.		370.	460554.			140.	000	EMPLOYER CONTRIBUTIONS
5711.		370.	460554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5711.		370.	**490506**		**CORE FINANCED EQUIPMENT**			
5711.		370.	490506.		600			DEBT SERVICE
5711.		370.	490506.			610.	000	GRILL VAN DEBT-PRINCIPAL
5711.		370.	**510110**		**MERCHANT SERVICES**			
5711.		370.	510110.		500			FIXED CHARGES
5711.		370.	510110.			550.	000	MERCHANT SERVICE FEES
5711.		370.	**510306**		**SALARY RESERVE**			
5711.		370.	510306.		100			PERSONAL SERVICES
5711.		370.	510306.			110.	000	SALARIES AND WAGES
5711.		370.	510306.			140.	000	EMPLOYER CONTRIBUTIONS
		390	**NON-DEPARTMENTAL**					
5711.		390.	**510000**		**MISCELLANEOUS**			
5711.		390.	510000.		800			OTHER OBJECTS
5711.		390.	510000.			830.	000	DEPRECIATION
5711.		390.	510000.		900			CAPITAL OUTLAY
5711.		390.	510000.			900.	000	CAPITAL OUTLAY
6050		**EMPLOYEE BENEFIT PLAN FUND**						
		390	**NON-DEPARTMENTAL**					
6050.		390.	**510110**		**MERCHANT SERVICES**			
6050.		390.	510110.		500			FIXED CHARGES
6050.		390.	510110.			550.	000	MERCHANT SERVICE FEES
6050.		390.	**520800**		**EMPLOYEE BENEFITS**			

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6050.		390.	520800.		300			PURCHASED SERVICES
6050.		390.	520800.			350.	000	PROFESSIONAL SERVICES
6050.		390.	520800.			351.	000	INSURANCE CLAIMS
6050.		390.	520800.			352.	000	HEALTH PROGRAMS
6050.		390.	520800.			353.	000	ADMINISTRATION EXPENDITURES
6050.		390.	520800.			354.	000	TRANSITIONAL REINSURANCE PROGRAM
6050.		390.	520800.		800			OTHER OBJECTS
6050.		390.	520800.			820.	000	TRANSFERS TO OTHER FUNDS
7370	**PARKING COMMISSION FUND**							
		395	**PARKING COMMISSION**					
7370.		395.	**430266**		**PARKING DIVISION**			
7370.		395.	430266.		100			PERSONAL SERVICES
7370.		395.	430266.			110.	000	SALARIES AND WAGES
7370.		395.	430266.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
7370.		395.	430266.			120.	000	OVERTIME
7370.		395.	430266.			130.	000	OTHER
7370.		395.	430266.			135.	000	OPEB EXPENSE
7370.		395.	430266.			140.	000	EMPLOYER CONTRIBUTIONS
7370.		395.	430266.			141.	000	STATE RETIREMENT CONTRIBUTIONS
7370.		395.	430266.			145.	000	OPEB CONTRIBUTION
7370.		395.	430266.			190.	000	PENSION EXPENSE
7370.		395.	430266.		200			SUPPLIES
7370.		395.	430266.			210.	000	OFFICE SUPPLIES
7370.		395.	430266.			220.	000	OPERATING SUPPLIES
7370.		395.	430266.			220.	311	CLOTHING SUPPLIES
7370.		395.	430266.			220.	419	OPERATING SUPPLIES
7370.		395.	430266.			230.	000	REPAIR/MAINTENANCE
7370.		395.	430266.			231.	000	GASOLINE
7370.		395.	430266.		300			PURCHASED SERVICES
7370.		395.	430266.			310.	000	COMMUNICATIONS
7370.		395.	430266.			320.	000	PRINTING & DUPLICATING
7370.		395.	430266.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
7370.		395.	430266.			340.	000	WASTEWATER
7370.		395.	430266.			341.	000	ELECTRICITY & NATURAL GAS
7370.		395.	430266.			342.	000	STORM WATER
7370.		395.	430266.			343.	000	WATER CHARGES
7370.		395.	430266.			343.	717	MARKET ON FRONT WATER CHARGES
7370.		395.	430266.			344.	000	TELEPHONE SERVICE

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7370.		395.	430266.			345.	000	GARBAGE
7370.		395.	430266.			345.	717	GARBAGE
7370.		395.	430266.			350.	000	PROFESSIONAL SERVICES
7370.		395.	430266.			350.	303	PROFESSIONAL SERVICES
7370.		395.	430266.			350.	700	ACCOUNTING
7370.		395.	430266.			350.	701	PROFESSIONAL SERVICES
7370.		395.	430266.			350.	702	SECURITY FOR GARAGES
7370.		395.	430266.			350.	703	STATE LICENSE INQUIRY
7370.		395.	430266.			350.	704	COLLECTION BUREAU EXPENSE
7370.		395.	430266.			350.	705	BANK CHARGES
7370.		395.	430266.			350.	706	NSF CHECKS
7370.		395.	430266.			360.	000	REPAIR & MAINTENANCE
7370.		395.	430266.			360.	710	REPAIR & MAINTENANCE
7370.		395.	430266.			360.	711	REPAIR & MAINTENANCE
7370.		395.	430266.			360.	712	REPAIR & MAINTENANCE
7370.		395.	430266.			360.	713	REPAIR & MAINTENANCE
7370.		395.	430266.			360.	714	BANK ST/REPAIR & MAINTENANCE
7370.		395.	430266.			360.	715	REPAIR & MAINTENANCE
7370.		395.	430266.			360.	716	REPAIR & MAINTENANCE
7370.		395.	430266.			370.	000	TRAVEL
7370.		395.	430266.			380.	000	TRAINING
7370.		395.	430266.			390.	000	OTHER PURCHASED SERVICES
7370.		395.	430266.			390.	044	JANITORIAL
7370.		395.	430266.			390.	720	OTHER PURCHASED SERVICES
7370.		395.	430266.	500				FIXED CHARGES
7370.		395.	430266.			500.	000	FIXED CHARGES
7370.		395.	430266.			500.	731	FIXED CHARGES
7370.		395.	430266.			500.	732	FIXED CHARGES
7370.		395.	430266.			500.	733	FIXED CHARGES
7370.		395.	430266.			500.	734	FIXED CHARGES
7370.		395.	430266.			510.	000	INSURANCE
7370.		395.	430266.	600				DEBT SERVICE
7370.		395.	430266.			610.	000	LEASE/PRINCIPAL
7370.		395.	430266.			620.	000	LEASE INTEREST
7370.		395.	430266.	700				GRANTS & CONTRIBUTIONS
7370.		395.	430266.			700.	000	GRANTS & CONTRIBUTIONS
7370.		395.	430266.	800				OTHER OBJECTS
7370.		395.	430266.			820.	000	TRANSFERS TO OTHER FUNDS

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7370.		395.	430266.			845.	000	CONTINGENCY
7370.		395.	430266.		900			CAPITAL OUTLAY
7370.		395.	430266.			940.	000	MACHINERY & EQUIPMENT
7370.		395.	430266.			940.	201	MPC CAMERA PROJECT
7370.		395.	430266.			940.	221	MODEMS FOR PARKING KIOSKS
7370.		395.	**430268**		**PARKING EQUIPMENT REPLACE/ UPGRADE**			
7370.		395.	430268.		200			SUPPLIES
7370.		395.	430268.			230.	000	REPAIR/MAINTENANCE
7370.		395.	430268.		300			PURCHASED SERVICES
7370.		395.	430268.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
7370.		395.	430268.			350.	000	PROFESSIONAL SERVICES
7370.		395.	430268.		900			CAPITAL OUTLAY
7370.		395.	430268.			930.	000	LPR & PARCS UPGRADES
7370.		395.	430268.			940.	000	LPR & PARCS UPGRADES
7370.		395.	**430271**		**TICKET DIVISION**			
7370.		395.	430271.		100			PERSONAL SERVICES
7370.		395.	430271.			110.	000	SALARIES AND WAGES
7370.		395.	430271.			140.	000	EMPLOYER CONTRIBUTIONS
7370.		395.	**430554**		**PUBLIC WORKS SALARY RESERVE**			
7370.		395.	430554.		100			PERSONAL SERVICES
7370.		395.	430554.			110.	000	SALARIES AND WAGES
7370.		395.	430554.			140.	000	EMPLOYER CONTRIBUTIONS
7370.		395.	430554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
7370.		395.	**510110**		**MERCHANT SERVICES**			
7370.		395.	510110.		500			FIXED CHARGES
7370.		395.	510110.			550.	000	MERCHANT SERVICE FEES
	900		**DEPRECIATION**					
7370.		900.	**510000**		**MISCELLANEOUS**			
7370.		900.	510000.		800			OTHER OBJECTS
7370.		900.	510000.			830.	000	DEPRECIATION
7370.		900.	510000.		900			CAPITAL OUTLAY
7370.		900.	510000.			940.	000	MACHINERY & EQUIPMENT-FIXED ASSETS
7371	**FRONT STREET PARKING BONDS**							
	395		**PARKING COMMISSION**					
7371.		395.	**490200**		**REVENUE BOND DEBT SERVICE**			
7371.		395.	490200.		600			DEBT SERVICE
7371.		395.	490200.			620.	000	INTEREST / SERVICE FEES
7371.		395.	**490201**		**SERIES 2014 MPC DEBT**			

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7371.		395.	490201.			500		FIXED CHARGES
7371.		395.	490201.			550.	000	MERCHANT SERVICE FEES
7371.		395.	490201.			600		DEBT SERVICE
7371.		395.	490201.			610.	000	PRINCIPAL
7371.		395.	490201.			620.	000	INTEREST / SERVICE FEES
7372	**SINKING FUND/FRONT ST PARKING BONDS**							
		395	**PARKING COMMISSION**					
7372.		395.	**490201**		**SERIES 2014 MPC DEBT**			
7372.		395.	490201.			600		DEBT SERVICE
7372.		395.	490201.			610.	000	SERIES 2014 BOND-PRINCIPAL
7372.		395.	490201.			620.	000	INTEREST / SERVICE FEES
7373	**MPC SERIES 2010B CONSTRUCTION**							
		395	**PARKING COMMISSION**					
7373.		395.	**430266**		**PARKING DIVISION**			
7373.		395.	430266.			600		DEBT SERVICE
7373.		395.	430266.			620.	000	INTEREST / SERVICE FEES
7375	**PLEDGED TAX INCREMENT-2010B BOND**							
		395	**PARKING COMMISSION**					
7375.		395.	**430266**		**PARKING DIVISION**			
7375.		395.	430266.			800		OTHER OBJECTS
7375.		395.	430266.			820.	000	TRANSFERS TO OTHER FUNDS
7375.		395.	430266.			845.	000	CONTINGENCY
7380	**BUSINESS IMPROVEMENT DISTRICT**							
		375	**BUSINESS IMPROVEMENT DISTRICT**					
7380.		375.	**471210**		**BUSINESS IMPROVEMENT DISTRICT**			
7380.		375.	471210.			300		PURCHASED SERVICES
7380.		375.	471210.			345.	000	GARBAGE
7380.		375.	471210.			350.	000	PROFESSIONAL SERVICES
7380.		375.	471210.			700		GRANTS & CONTRIBUTIONS
7380.		375.	471210.			700.	000	GRANTS & CONTRIBUTIONS
7380.		375.	**471220**		**BID MARKETING**			
7380.		375.	471220.			300		PURCHASED SERVICES
7380.		375.	471220.			350.	000	PROFESSIONAL SERVICES
7380.		375.	**471230**		**STREETSCAPE MAINTENANCE-BID**			
7380.		375.	471230.			300		PURCHASED SERVICES
7380.		375.	471230.			350.	000	PROFESSIONAL SERVICES
7380.		375.	**471240**		**SAFETY-BID**			
7380.		375.	471240.			300.		PURCHASED SERVICES

Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7380.		375.	471240.			350.	000	PROFESSIONAL SERVICES - BID SAFETY
7381	**TOURISM BUSINESS IMPROVEMENT DISTRICT**							
		375	**BUSINESS IMPROVEMENT DISTRICT**					
7381.		375.	**471210**		**BUSINESS IMPROVEMENT DISTRICT**			
7381.		375.	471210.		300			PURCHASED SERVICES
7381.		375.	471210.			390.	000	OTHER PURCHASED SERVICES
7383	**RIVERFRONT TRIANGLE URD**							
		385	**MRA**					
7383.		385.	**470210**		**ADMINISTRATION**			
7383.		385.	470210.		700			GRANTS & CONTRIBUTIONS
7383.		385.	470210.			700.	000	GRANTS & CONTRIBUTIONS
7383.		385.	470210.		800			OTHER OBJECTS
7383.		385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7383.		385.	**470230**		**PW FACILITY**			
7383.		385.	470230.		800			OTHER OBJECTS
7383.		385.	470230.			845.	000	CONTINGENCY
7383.		385.	470230.		900			CAPITAL OUTLAY
7383.		385.	470230.			930.	000	IMPROVEMENTS
7383.		385.	**470260**		**PLANNING & MGMT**			
7383.		385.	470260.		300			PURCHASED SERVICES
7383.		385.	470260.			350.	000	PROFESSIONAL SERVICES
7383.		385.	470260.		700			GRANTS & CONTRIBUTIONS
7383.		385.	470260.			700.	000	GRANTS & CONTRIBUTIONS
7383.		385.	470260.		800			OTHER OBJECTS
7383.		385.	470260.			845.	000	CONTINGENCY
7383.		385.	**470270**		**CLEARING & DEMO**			
7383.		385.	470270.		800			OTHER OBJECTS
7383.		385.	470270.			845.	000	CONTINGENCY
7383.		385.	**470320**		**ECONOMIC DEVELOPMENT LOANS**			
7383.		385.	470320.		300			PURCHASED SERVICES
7383.		385.	470320.			350.	000	PROFESSIONAL SERVICES
7383.		385.	470320.		700			GRANTS & CONTRIBUTIONS
7383.		385.	470320.			700.	000	GRANTS & CONTRIBUTIONS
7384	**NRSS DEBT SERVICE CLEARING**							
		385	**MRA**					
7384.		385.	**521009**		**TRANFERS TO DEBT SERVICE**			
7384.		385.	521009.		800			OTHER OBJECTS
7384.		385.	521009.			820.	000	TRANSFERS TO DEBT SERVICE

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7384.		385.	**521010**		**TRANSFERS TO MRA**			
7384.		385.	521010.		800			OTHER OBJECTS
7384.		385.	521010.			820.	000	TRANSFERS TO MRA (NRSS)
7385	**FRONT STREET URD**							
	385	**MRA**						
7385.		385.	**470210**		**ADMINISTRATION**			
7385.		385.	470210.		800			OTHER OBJECTS
7385.		385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7385.		385.	**470213**		**FRONT ST HOUSING - 2017C STUDENT HOUSE**			
7385.		385.	470213.		300			PURCHASED SERVICES
7385.		385.	470213.			350.	000	PROFESSIONAL SERVICES
7385.		385.	470213.		900			CAPITAL OUTLAY
7385.		385.	470213.			920.	000	2017 C E. FRONT ST HOUSING
7385.		385.	**470214**		**2018 MERC HOTEL**			
7385.		385.	470214.		300			PURCHASED SERVICES
7385.		385.	470214.			350.	000	PROFESSIONAL SERVICES
7385.		385.	470214.		700			GRANTS & CONTRIBUTIONS
7385.		385.	470214.			700.	000	MERC HOTEL
7385.		385.	**470215**		**AC HOTEL SERIES 2021**			
7385.		385.	470215.		300			PURCHASED SERVICES
7385.		385.	470215.			350.	000	PROFESSIONAL SERVICES
7385.		385.	470215.		700			GRANTS & CONTRIBUTIONS
7385.		385.	470215.			700.	000	GRANTS & CONTRIBUTIONS
7385.		385.	**470230**		**PW FACILITY**			
7385.		385.	470230.		300			PURCHASED SERVICES
7385.		385.	470230.			350.	000	PROFESSIONAL SERVICES
7385.		385.	470230.		700			GRANTS & CONTRIBUTIONS
7385.		385.	470230.			700.	000	PROJECT EXPENSE-PUBLIC WORKS
7385.		385.	470230.		800			OTHER OBJECTS
7385.		385.	470230.			845.	000	CONTINGENCY
7385.		385.	470230.		900			CAPITAL OUTLAY
7385.		385.	470230.			930.	000	IMPROVEMENTS
7385.		385.	**470240**		**REHAB LOANS**			
7385.		385.	470240.		700			GRANTS & CONTRIBUTIONS
7385.		385.	470240.			700.	000	GRANTS & CONTRIBUTIONS
7385.		385.	**470260**		**PLANNING & MGMT**			
7385.		385.	470260.		300			PURCHASED SERVICES
7385.		385.	470260.			350.	000	PROFESSIONAL SERVICES

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7385.		385.	470260.			700		GRANTS & CONTRIBUTIONS
7385.		385.	470260.			700.	000	PLANNING & MGMT/GRANTS & CONTRIBUTIONS
7385.		385.	470260.			800		OTHER OBJECTS
7385.		385.	470260.			845.	000	CONTINGENCY
7385.		385.	**470270**		**CLEARING & DEMO**			
7385.		385.	470270.			700		GRANTS & CONTRIBUTIONS
7385.		385.	470270.			700.	000	CLEARING & DEMO/GRANTS & CONTRIBUTIONS
7385.		385.	470270.			800		OTHER OBJECTS
7385.		385.	470270.			845.	000	CONTINGENCY
7386	**DEBT SERVICE-SAFEWAY/ST PAT 1.5M**							
		385	**MRA**					
7386.		385.	**490200**		**REVENUE BOND DEBT SERVICE**			
7386.		385.	490200.			600		DEBT SERVICE
7386.		385.	490200.			610.	000	PRINCIPAL
7386.		385.	490200.			620.	000	INTEREST / SERVICE FEES
		390	**NON-DEPARTMENTAL**					
7386.		390.	**490200**		**DEBT SERVICE-SAFEWAY/ST PAT 1.5M**			
7386.		390.	490200.			600		DEBT SERVICE
7386.		390.	490200.			610.	000	PRINCIPAL
7386.		390.	490200.			620.	000	INTEREST / SERVICE FEES
7386.		390.	**490510**		**DS PAYMENTS TO GUARANTOR**			
7386.		390.	490510.			600		DEBT SERVICE
7386.		390.	490510.			610.	000	PRINCIPAL
7387	**DEBT SERVICE-BROWNFIELD RLF 1.125M**							
		385	**MRA**					
7387.		385.	**490200**		**REVENUE BOND DEBT SERVICE**			
7387.		385.	490200.			600		DEBT SERVICE
7387.		385.	490200.			610.	000	PRINCIPAL
7387.		385.	490200.			620.	000	INTEREST / SERVICE FEES
7389	**DEBT SERVICE - 3.6M/5.75M**							
		385	**MRA**					
7389.		385.	**490200**		**REVENUE BOND DEBT SERVICE**			
7389.		385.	490200.			600		DEBT SERVICE
7389.		385.	490200.			610.	000	PRINCIPAL
7389.		385.	490200.			620.	000	INTEREST / SERVICE FEES
7389.		385.	**490210**		**FY13 $5.75M DEBT SERVICE**			
7389.		385.	490210.			600		DEBT SERVICE
7389.		385.	490210.			610.	000	PRINCIPAL

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7389.		385.	490210.			620.	000	INTEREST / SERVICE FEES
7390	**URDII CLEARING - 3.6M TIF**							
		385	**MRA**					
7390.		385.	**490604**		**TI BOND RESERVE**			
7390.		385.	490604.		800			OTHER OBJECTS
7390.		385.	490604.			820.	000	TRANSFERS TO OTHER FUNDS
7390.		385.	**490605**		**TRANSFERS TO DEBT SERVICE**			
7390.		385.	490605.		800			OTHER OBJECTS
7390.		385.	490605.			820.	000	TRANSFERS TO OTHER FUNDS
7390.		385.	**490606**		**DEVELOPMENT TRANSFERS**			
7390.		385.	490606.		800			OTHER OBJECTS
7390.		385.	490606.			820.	000	TRANSFERS TO OTHER FUNDS
7390.		385.	**490607**		**TRANSFERS TO BROWNFIELD**			
7390.		385.	490607.		800			OTHER OBJECTS
7390.		385.	490607.			820.	000	TRANSFERS TO OTHER FUNDS
7390.		385.	**490608**		**TRANSFERS TO SAFEWA/ST PAT**			
7390.		385.	490608.		800			OTHER OBJECTS
7390.		385.	490608.			820.	000	TRANSFERS TO OTHER FUNDS
		390	**NON-DEPARTMENTAL**					
7390.		390.	**490604**		**TI BOND RESERVE**			
7390.		390.	490604.		800			OTHER OBJECTS
7390.		390.	490604.			820.	000	TRANSFER TO INTERMOUNTAIN BOND DS 7399
7390.		390.	**490605**		**TRANSFER TO DEBT SERVICE 7389**			
7390.		390.	490605.		800			OTHER OBJECTS
7390.		390.	490605.			820.	000	TRANSFERS TO DEBT SERVICE
7390.		390.	**490606**		**DEVELOPMENT TRANSFERS**			
7390.		390.	490606.		800			OTHER OBJECTS
7390.		390.	490606.			820.	000	TRANSFERS TO OTHER FUNDS
7390.		390.	**490607**		**TRANSFERS TO BROWNFIELD**			
7390.		390.	490607.		800			OTHER OBJECTS
7390.		390.	490607.			820.	000	TRANSFERS TO OTHER FUNDS
7390.		390.	**490608**		**TRANSFERS TO SAFEWA/ST PAT**			
7390.		390.	490608.		800			OTHER OBJECTS
7390.		390.	490608.			820.	000	TRANSFERS TO OTHER FUNDS-SAFEWAY/ST PATS
7392	**MRA - URD II FUND**							
		385	**MRA**					
7392.		385.	**470210**		**ADMINISTRATION**			
7392.		385.	470210.		300			PURCHASED SERVICES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7392.		385.	470210.			343.	000	WATER CHARGES
7392.		385.	470210.		700			GRANTS & CONTRIBUTIONS
7392.		385.	470210.			700.	000	GRANTS & CONTRIBUTIONS
7392.		385.	470210.		800			OTHER OBJECTS
7392.		385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7392.		385.	**470220**		**PROPERTY ACQUISITION**			
7392.		385.	470220.		800			OTHER OBJECTS
7392.		385.	470220.			845.	000	CONTINGENCY
7392.		385.	470220.		900			CAPITAL OUTLAY
7392.		385.	470220.			920.	000	BUILDINGS
7392.		385.	**470230**		**PW FACILITY**			
7392.		385.	470230.		300			PURCHASED SERVICES
7392.		385.	470230.			350.	000	PROFESSIONAL SERVICES
7392.		385.	470230.		700			GRANTS & CONTRIBUTIONS
7392.		385.	470230.			700.	000	GRANTS & CONTRIBUTIONS
7392.		385.	470230.			705.	000	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7392.		385.	470230.		800			OTHER OBJECTS
7392.		385.	470230.			845.	000	CONTINGENCY
7392.		385.	470230.		900			CAPITAL OUTLAY
7392.		385.	470230.			930.	000	IMPROVEMENTS
7392.		385.	**470240**		**REHAB LOANS**			
7392.		385.	470240.		700			GRANTS & CONTRIBUTIONS
7392.		385.	470240.			700.	000	GRANTS & CONTRIBUTIONS
7392.		385.	**470260**		**PLANNING & MGMT**			
7392.		385.	470260.		300			PURCHASED SERVICES
7392.		385.	470260.			350.	000	PROFESSIONAL SERVICES
7392.		385.	470260.		700			GRANTS & CONTRIBUTIONS
7392.		385.	470260.			700.	000	GRANTS & CONTRIBUTIONS
7392.		385.	470260.		800			OTHER OBJECTS
7392.		385.	470260.			845.	000	CONTINGENCY
7392.		385.	**470270**		**CLEARING & DEMO**			
7392.		385.	470270.		700			GRANTS & CONTRIBUTIONS
7392.		385.	470270.			700.	000	GRANTS & CONTRIBUTIONS
7392.		385.	470270.		800			OTHER OBJECTS
7392.		385.	470270.			845.	000	CONTINGENCY
7393	**MRA - URD III FUND**							
	385	**MRA**						
7393.		385.	**470210**		**ADMINISTRATION**			

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7393.		385.	470210.	100				PERSONAL SERVICES
7393.		385.	470210.			110.	000	SALARIES AND WAGES
7393.		385.	470210.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
7393.		385.	470210.			120.	000	OVERTIME
7393.		385.	470210.			140.	000	EMPLOYER CONTRIBUTIONS
7393.		385.	470210.			141.	000	STATE RETIREMENT CONTRIBUTIONS
7393.		385.	470210.			190.	000	PENSION EXPENSE
7393.		385.	470210.	200				SUPPLIES
7393.		385.	470210.			210.	000	OFFICE SUPPLIES
7393.		385.	470210.			220.	000	OPERATING SUPPLIES
7393.		385.	470210.			230.	000	REPAIR/MAINTENANCE
7393.		385.	470210.			231.	000	GASOLINE
7393.		385.	470210.			240.	000	OTHER SUPPLIES
7393.		385.	470210.	300				PURCHASED SERVICES
7393.		385.	470210.			310.	000	COMMUNICATIONS
7393.		385.	470210.			320.	000	PRINTING & DUPLICATING
7393.		385.	470210.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
7393.		385.	470210.			341.	000	ELECTRICITY & NATURAL GAS
7393.		385.	470210.			343.	000	WATER CHARGES
7393.		385.	470210.			344.	000	TELEPHONE SERVICE
7393.		385.	470210.			345.	000	GARBAGE
7393.		385.	470210.			350.	000	PROFESSIONAL SERVICES
7393.		385.	470210.			360.	000	REPAIR & MAINTENANCE
7393.		385.	470210.			370.	000	TRAVEL
7393.		385.	470210.			380.	000	TRAINING
7393.		385.	470210.			390.	000	OTHER PURCHASED SERVICES
7393.		385.	470210.	700				GRANTS & CONTRIBUTIONS
7393.		385.	470210.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	**470220**	**PROPERTY ACQUISITION**				
7393.		385.	470220.	800				OTHER OBJECTS
7393.		385.	470220.			845.	000	CONTINGENCY
7393.		385.	470220.	900				CAPITAL OUTLAY
7393.		385.	470220.			910.	000	LAND
7393.		385.	470220.			920.	000	BUILDINGS
7393.		385.	**470230**	**PW FACILITY**				
7393.		385.	470230.	300				PURCHASED SERVICES
7393.		385.	470230.			350.	000	PROFESSIONAL SERVICES
7393.		385.	470230.	700				GRANTS & CONTRIBUTIONS

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7393.		385.	470230.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	470230.			705.	000	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7393.		385.	470230.		800			OTHER OBJECTS
7393.		385.	470230.			845.	000	CONTINGENCY
7393.		385.	470230.		900			CAPITAL OUTLAY
7393.		385.	470230.			930.	000	IMPROVEMENTS
7393.		385.	**470240**		**REHAB LOANS**			
7393.		385.	470240.		700			GRANTS & CONTRIBUTIONS
7393.		385.	470240.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	**470260**		**PLANNING & MGMT**			
7393.		385.	470260.		300			PURCHASED SERVICES
7393.		385.	470260.			350.	000	PROFESSIONAL SERVICES
7393.		385.	470260.		700			GRANTS & CONTRIBUTIONS
7393.		385.	470260.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	470260.		800			OTHER OBJECTS
7393.		385.	470260.			845.	000	CONTINGENCY
7393.		385.	**470270**		**CLEARING & DEMO**			
7393.		385.	470270.		700			GRANTS & CONTRIBUTIONS
7393.		385.	470270.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	470270.		800			OTHER OBJECTS
7393.		385.	470270.			845.	000	CONTINGENCY
7393.		385.	**470275**		**MARY AVE PROJECT**			
7393.		385.	470275.		300			PURCHASED SERVICES
7393.		385.	470275.			350.	000	PROFESSIONAL SERVICES
7393.		385.	470275.		700			GRANTS & CONTRIBUTIONS
7393.		385.	470275.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	470275.		800			OTHER OBJECTS
7393.		385.	470275.			820.	000	TRANSFERS TO OTHER FUNDS
7393.		385.	470275.		900			CAPITAL OUTLAY
7393.		385.	470275.			930.	000	MARY AVE
7393.		385.	**470276**		**1.6M MARY AVE WEST**			
7393.		385.	470276.		900			CAPITAL OUTLAY
7393.		385.	470276.			930.	000	IMPROVEMENTS
7393.		385.	**470280**		**5M SOUTH RESERVE CROSSING**			
7393.		385.	470280.		300			PURCHASED SERVICES
7393.		385.	470280.			350.	000	5M SOUTH RESERVE TRAIL CROSSING
7393.		385.	470280.		700			GRANTS & CONTRIBUTIONS
7393.		385.	470280.			700.	000	GRANTS & CONTRIBUTIONS

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7393.		385.	470280.		900			CAPITAL OUTLAY
7393.		385.	470280.			930.	000	IMPROVEMENTS
7393.		385.	**470330**		**MRL PROPERTY ACQUSITION**			
7393.		385.	470330.		300			PURCHASED SERVICES
7393.		385.	470330.			350.	000	1.128M MRL PRIVATE LAND PURCHASE
7393.		385.	470330.		700			GRANTS & CONTRIBUTIONS
7393.		385.	470330.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	470330.			705.	000	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7393.		385.	470330.		800			OTHER OBJECTS
7393.		385.	470330.			820.	000	TRANSFERS TO OTHER FUNDS
7393.		385.	470330.		900			CAPITAL OUTLAY
7393.		385.	470330.			930.	000	IMPROVEMENTS
7393.		385.	**470551**		***** Title Not Found *****			
7393.		385.	470551.		100			PERSONAL SERVICES
7393.		385.	470551.			110.	000	SALARIES AND WAGES
7393.		385.	470551.			140.	000	EMPLOYER CONTRIBUTIONS
7393.		385.	**470554**		**SALARY RESERVE**			
7393.		385.	470554.		100			PERSONAL SERVICES
7393.		385.	470554.			110.	000	SALARIES AND WAGES
7393.		385.	470554.			140.	000	EMPLOYER CONTRIBUTIONS
7393.		385.	470554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
7394	**MRA URD III TI DEBT CLEARING FUND**							
	385	**MRA**						
7394.		385.	**521009**		**TRANFERS TO DEBT SERVICE**			
7394.		385.	521009.		800			OTHER OBJECTS
7394.		385.	521009.			820.	000	TRANSFERS TO OTHER FUNDS
7394.		385.	**521010**		**TRANSFERS TO MRA**			
7394.		385.	521010.		800			OTHER OBJECTS
7394.		385.	521010.			820.	000	TRANSFERS TO MRA
7395	**MRA TAX INCREMENT DEBT SERVICE**							
	385	**MRA**						
7395.		385.	**490200**		**REVENUE BOND DEBT SERVICE**			
7395.		385.	490200.		600			DEBT SERVICE
7395.		385.	490200.			610.	000	5M SO RESERVE TRAIL CROSSING-PRINCIPAL
7395.		385.	490200.			620.	000	5M SO RESERVE TRAIL CROSSING-INT/FEES
7395.		385.	**490202**		**MARY AVENUE DEBT SERVICE**			
7395.		385.	490202.		600			DEBT SERVICE
7395.		385.	490202.			610.	000	PRINCIPAL

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7395.		385.	490202.			620.	000	INTEREST / SERVICE FEES
7395.		385.	**490204**		**MRA URD III TAX INCREMENT DEBT SRVS**			
7395.		385.	490204.		600			DEBT SERVICE
7395.		385.	490204.			610.	000	1.6M MARY AVE W
7395.		385.	490204.			620.	000	1.6M MARY AVE W
7395.		385.	**490207**		**2.6M MRL TAX EXEMPT 2018B**			
7395.		385.	490207.		600			DEBT SERVICE
7395.		385.	490207.			610.	000	2.6M MRL TAX EXEMPT 2018B
7395.		385.	490207.			620.	000	2.6M MRL TAX EXEMPT 2018B
7395.		385.	**490208**		**1.2M MRL TAXABLE 2018A**			
7395.		385.	490208.		600			DEBT SERVICE
7395.		385.	490208.			610.	000	1.2M MRL TAXABLE 2018A
7395.		385.	490208.			620.	000	1.2M MRL TAXABLE 2018A
7396	**NRSS DEBT SERVICE SINKING FUND**							
		385	**MRA**					
7396.		385.	**490602**		**TI BOND INTEREST**			
7396.		385.	490602.		600			DEBT SERVICE
7396.		385.	490602.			610.	000	SCOTT STREET VILLAGE PHASE 2 & 3
7396.		385.	490602.			620.	000	SCOTT STREET VILLAGE PHASE 2 & 3
7396.		385.	**490603**		**TI BOND SINKING**			
7396.		385.	490603.		600			DEBT SERVICE
7396.		385.	490603.			610.	000	PRINCIPAL
7396.		385.	490603.			620.	000	INTEREST / SERVICE FEES
7396.		385.	**490604**		**2020A SCOTT ST PROPERTY PURCHASE**			
7396.		385.	490604.		600			DEBT SERVICE
7396.		385.	490604.			610.	000	2020A SCOTT ST PROPERTY PRINCIPAL
7396.		385.	490604.			620.	000	2020A SCOTT ST PROPERTY INTEREST
7396.		385.	**490605**		**2020B SCOTT ST PROPERTY PURCHASE**			
7396.		385.	490605.		600			DEBT SERVICE
7396.		385.	490605.			610.	000	2020B SCOTT ST PROPERTY PRINCIPAL
7396.		385.	490605.			620.	000	2020B SCOTT ST PROPERTY INTEREST
7397	**NORTH RESERVE/SCOTT ST URD**							
		385	**MRA**					
7397.		385.	**470210**		**ADMINISTRATION**			
7397.		385.	470210.		300			PURCHASED SERVICES
7397.		385.	470210.			350.	000	PROFESSIONAL SERVICES
7397.		385.	470210.		700			GRANTS & CONTRIBUTIONS
7397.		385.	470210.			700.	000	GRANTS & CONTRIBUTIONS

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7397.		385.	470210.			800		OTHER OBJECTS
7397.		385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7397.		385.	**470220**		**PROPERTY ACQUISITION**			
7397.		385.	470220.			300		PURCHASED SERVICES
7397.		385.	470220.			350.	000	PROFESSIONAL SERVICES
7397.		385.	470220.			700		GRANTS & CONTRIBUTIONS
7397.		385.	470220.			700.	000	GRANTS & CONTRIBUTIONS
7397.		385.	470220.			800		OTHER OBJECTS
7397.		385.	470220.			820.	000	TRANSFERS TO OTHER FUNDS
7397.		385.	470220.			845.	000	CONTINGENCY
7397.		385.	470220.			900		CAPITAL OUTLAY
7397.		385.	470220.			910.	000	LAND
7397.		385.	470220.			920.	000	BUILDINGS
7397.		385.	**470222**		**SCOTT ST PROPERTY ACQUISITION**			
7397.		385.	470222.			300		PURCHASED SERVICES
7397.		385.	470222.			350.	000	PROFESSIONAL SERVICES
7397.		385.	470222.			800		OTHER OBJECTS
7397.		385.	470222.			820.	000	TRANSFERS TO OTHER FUNDS
7397.		385.	470222.			845.	000	CONTINGENCY
7397.		385.	470222.			900		CAPITAL OUTLAY
7397.		385.	470222.			910.	000	LAND
7397.		385.	**470230**		**PW FACILITY**			
7397.		385.	470230.			300		PURCHASED SERVICES
7397.		385.	470230.			350.	000	PROFESSIONAL SERVICES
7397.		385.	470230.			700		GRANTS & CONTRIBUTIONS
7397.		385.	470230.			700.	000	GRANTS & CONTRIBUTIONS
7397.		385.	470230.			800		OTHER OBJECTS
7397.		385.	470230.			820.	000	TRANSFERS TO OTHER FUNDS
7397.		385.	470230.			845.	000	CONTINGENCY
7397.		385.	470230.			900		CAPITAL OUTLAY
7397.		385.	470230.			930.	000	IMPROVEMENTS
7397.		385.	**470232**		**CONSUMER DIRECT IMPROVEMENTS**			
7397.		385.	470232.			700		GRANTS & CONTRIBUTIONS
7397.		385.	470232.			700.	000	GRANTS & CONTRIBUTIONS
7397.		385.	470232.			800		OTHER OBJECTS
7397.		385.	470232.			820.	000	CONSUMER DIRECT/TRANS TO OTHER FUNDS
7397.		385.	**470260**		**PLANNING & MGMT**			
7397.		385.	470260.			300		PURCHASED SERVICES

CITY OF MISSOULA
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7397.		385.	470260.			350.	000	PROFESSIONAL SERVICES
7397.		385.	470260.		700			GRANTS & CONTRIBUTIONS
7397.		385.	470260.			700.	000	GRANTS & CONTRIBUTIONS
7397.		385.	470260.			705.	000	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7397.		385.	470260.		800			OTHER OBJECTS
7397.		385.	470260.			845.	000	CONTINGENCY
7397.		385.	**470270**		**CLEARING & DEMO**			
7397.		385.	470270.			800		OTHER OBJECTS
7397.		385.	470270.		845.		000	CONTINGENCY
7397.		385.	**470311**		**DEVELOPER REIMBURSEMENTS**			
7397.		385.	470311.		700			GRANTS & CONTRIBUTIONS
7397.		385.	470311.			700.	000	SCOTT STREET VILLAGE PHASE 2 & 3
7397.		385.	470311.		800			OTHER OBJECTS
7397.		385.	470311.			820.	000	SCOTT STREET VILLAGE PHASE 2 & 3
7397.		385.	**470604**		***** Title Not Found *****			
7397.		385.	470604.		600			DEBT SERVICE
7397.		385.	470604.			610.	000	PRINCIPAL
7398	**HELLGATE URD**							
	385	**MRA**						
7398.		385.	**470210**		**ADMINISTRATION**			
7398.		385.	470210.		700			GRANTS & CONTRIBUTIONS
7398.		385.	470210.			700.	000	GRANTS & CONTRIBUTIONS
7398.		385.	470210.		800			OTHER OBJECTS
7398.		385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7398.		385.	**470230**		**PW FACILITY**			
7398.		385.	470230.		800			OTHER OBJECTS
7398.		385.	470230.			845.	000	CONTINGENCY
7398.		385.	**470260**		**PLANNING & MGMT**			
7398.		385.	470260.		300			PURCHASED SERVICES
7398.		385.	470260.			350.	000	PROFESSIONAL SERVICES
7398.		385.	470260.		700			GRANTS & CONTRIBUTIONS
7398.		385.	470260.			700.	000	GRANTS & CONTRIBUTIONS
7399	**INTERMOUNTAIN BOND DEBT SERVICE**							
	385	**MRA**						
7399.		385.	**490200**		**REVENUE BOND DEBT SERVICE**			
7399.		385.	490200.		600			DEBT SERVICE
7399.		385.	490200.			610.	000	PRINCIPAL
7399.		385.	490200.			620.	000	INTEREST

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7400	**FRONT ST BOND CLEARING**							
		385	**MRA**					
7400.		385.	**470210**		**ADMINISTRATION**			
7400.		385.	470210.		800			OTHER OBJECTS
7400.		385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7400.		385.	470210.			820.	603	TRANSFERS TO OTHER FUNDS
7400.		385.	470210.			820.	604	TRANSFERS TO OTHER FUNDS
7400.		385.	470210.			820.	605	TRANSFERS TO OTHER FUNDS
7401	**FRONT ST PARKING STRUCTURE**							
		385	**MRA**					
7401.		385.	**490000**		**DEBT SERVICE**			
7401.		385.	490000.		600			DEBT SERVICE
7401.		385.	490000.			610.	000	PRINCIPAL
7401.		385.	490000.			620.	000	INTEREST / SERVICE FEES
7402	**FRONT ST SUBORDINATE LIEN NOTE**							
		385	**MRA**					
7402.		385.	**490505**		**FRONT ST URD $1.6M REFUNDING A**			
7402.		385.	490505.		600			DEBT SERVICE
7402.		385.	490505.			610.	000	PRINCIPAL
7402.		385.	490505.			620.	000	INTEREST / SERVICE FEES
7402.		385.	**490506**		**FRONT ST URD $1.6M REFUNDING B**			
7402.		385.	490506.		600			DEBT SERVICE
7402.		385.	490506.			610.	000	PRINCIPAL
7402.		385.	490506.			620.	000	INTEREST / SERVICE FEES
7402.		385.	**490507**		**SERIES 2019 MERC HOTEL DEBT**			
7402.		385.	490507.		600			DEBT SERVICE
7402.		385.	490507.			610.	000	SERIES 2019 MERC PRINCIPAL
7402.		385.	490507.			620.	000	SERIES 2019 MERC INTEREST
7402.		385.	**490508**		**FRONT ST URD DEBT**			
7402.		385.	490508.		600			DEBT SERVICE
7402.		385.	490508.			610.	000	2017C 3.26M STUDENT HOUSING
7402.		385.	490508.			620.	000	2017C 3.26M STUDENT HOUSING
7402.		385.	**490511**		**AC HOTEL SERIES 2021**			
7402.		385.	490511.		600			DEBT SERVICE
7402.		385.	490511.			610.	000	PRINCIPAL
7402.		385.	490511.			620.	000	INTEREST / SERVICE FEES
7410	**RIVERFRONT TIB CLEARING**							
		385	**MRA**					

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7410.		385.	**470210**		**ADMINISTRATION**			
7410.		385.	470210.		800			OTHER OBJECTS
7410.		385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7410.		385.	**470211**		**TRANSFERS TO DEBT SERVICE**			
7410.		385.	470211.		800			OTHER OBJECTS
7410.		385.	470211.			820.	000	TRANSFERS TO OTHER FUNDS
7410.		385.	**470212**		**FRONT ST HOUSING - 2017 B REFUNDING**			
7410.		385.	470212.		800			OTHER OBJECTS
7410.		385.	470212.			820.	000	TRANSFERS TO OTHER FUNDS
7410.		385.	**521009**		**TRANFERS TO DEBT SERVICE**			
7410.		385.	521009.		800			OTHER OBJECTS
7410.		385.	521009.			820.	000	RIVERFRONT TIB CLEARING
7410.		385.	**521010**		**TRANSFERS TO MRA**			
7410.		385.	521010.		800			OTHER OBJECTS
7410.		385.	521010.			820.	000	RIVERFRONT CLEARING
7411	**RIVERFRONT TIB DEBT SERVICE**							
		385	**MRA**					
7411.		385.	**490201**		**SERIES 2014 MPC DEBT**			
7411.		385.	490201.		600			DEBT SERVICE
7411.		385.	490201.			610.	000	PRINCIPAL
7411.		385.	490201.			620.	000	INTEREST / SERVICE FEES
7447	**COURT COLLECTED PARKING FINES**							
		230	**MUNICIPAL COURT**					
7447.		230.	**410360**		**CITY/MUNICIPAL COURT**			
7447.		230.	410360.		500			FIXED CHARGES
7447.		230.	410360.			500.	000	FIXED CHARGES
7458	**COURT SURCHARGE**							
		230	**MUNICIPAL COURT**					
7458.		230.	**410360**		**CITY/MUNICIPAL COURT**			
7458.		230.	410360.		500			FIXED CHARGES
7458.		230.	410360.			500.	000	FIXED CHARGES
7469	**PUBLIC DEFENDER FEES**							
		230	**MUNICIPAL COURT**					
7469.		230.	**410360**		**CITY/MUNICIPAL COURT**			
7469.		230.	410360.		500			FIXED CHARGES
7469.		230.	410360.			500.	000	FIXED CHARGES
7903	**COUNTY CLEARING**							
		390	**NON-DEPARTMENTAL**					

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7903.		390.	**440600**		**ANIMAL CONTROL SERVICES**			
7903.		390.	440600.		800			OTHER OBJECTS
7903.		390.	440600.			845.	000	CONTINGENCY - DOG LICENSES
7904		**SEWER REBATE**						
		280	**PUBLIC WORKS ADMINISTRATION**					
7904.		280.	**430600**		**SEWER UTILITIES**			
7904.		280.	430600.		500			FIXED CHARGES
7904.		280.	430600.			500.	000	FIXED CHARGES
7904.		280.	430600.		800			OTHER OBJECTS
7904.		280.	430600.			820.	000	TRANSFERS TO OTHER FUNDS
7904.		280.	**510110**		**MERCHANT SERVICES**			
7904.		280.	510110.		500			FIXED CHARGES
7904.		280.	510110.			550.	000	MERCHANT SERVICE FEES
7905		**WYE SEWER RSID 8489**						
		280	**PUBLIC WORKS ADMINISTRATION**					
7905.		280.	**430600**		**SEWER UTILITIES**			
7905.		280.	430600.		500			FIXED CHARGES
7905.		280.	430600.			500.	000	FIXED CHARGES
7905.		280.	**510110**		**MERCHANT SERVICES**			
7905.		280.	510110.		500			FIXED CHARGES
7905.		280.	510110.			550.	000	MERCHANT SERVICE FEES
7911		**RESIDENTIAL INSPECTION FUND**						
		310	**BUILDING INSPECTION**					
7911.		310.	**420501**		**CONTRACTUAL SERVICE AGRMNTS - BUILDING**			
7911.		310.	420501.		200			SUPPLIES
7911.		310.	420501.			220.	000	OPERATING SUPPLIES
7911.		310.	420501.		300			PURCHASED SERVICES
7911.		310.	420501.			310.	000	COMMUNICATIONS-UOFM DONATION
7911.		310.	420501.			320.	000	PRINTING & DUPLICATING
7911.		310.	420501.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
7911.		310.	**420502**		**OTHER SUPPLIES - REALTORS ASSON**			
7911.		310.	420502.		200			SUPPLIES
7911.		310.	420502.			240.	000	OTHER SUPPLIES - REALTORS ASSON
7911.		310.	**510110**		**MERCHANT SERVICES**			
7911.		310.	510110.		500			FIXED CHARGES
7911.		310.	510110.			550.	000	MERCHANT SERVICE FEES
7912		**ROSE PARK TRAFFIC CALMING**						
		223	**CITY CLERK**					

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7912.		223.	**410120**	**COMMUNITY FORUM/NC LIAISON**		
7912.		223.	410120.	700		GRANTS & CONTRIBUTIONS
7912.		223.	410120.	700.	000	GRANTS & CONTRIBUTIONS
9000		**GENERAL FIXED ASSETS ACCOUNT GROUP**				
		900	**DEPRECIATION**			
9000.		900.	**510000**	**MISCELLANEOUS**		
9000.		900.	510000.	800		OTHER OBJECTS
9000.		900.	510000.	830.	000	DEPRECIATION
9000.		900.	510000.	900		CAPITAL OUTLAY
9000.		900.	510000.	900.	000	ASSET DISPOSAL EXPENSE
9000.		900.	**510360**	***** Title Not Found *****		
9000.		900.	510360.	800		OTHER OBJECTS
9000.		900.	510360.	810.	000	LOSS ON SALE OF FIXED ASSETS

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	22992 360 BUSINESS SOLUTIONS	1480636-0		CLEANING MATERIALS/ SUPPLIES	
				1000.300.420420.220.000	110.06
		1480645-0		CLEANING MATERIALS/ SUPPLIES	
				1000.300.420420.220.000	166.03
		1480649-0		CLEANING MATERIALS/ SUPPLIES	
				1000.300.420420.220.000	274.96
				Total :	**551.05**
12/3/2024	00004 ACE	236071116		PARTS	
				2512.320.430230.230.000	9.98
		236091403		HARDWARE SUPPLIES	
				7370.395.430266.220.000	21.50
		238118204		PARTS	
				2512.320.430230.230.000	19.99
		238132963		HARDWARE SUPPLIES	
				1221.370.460503.220.000	269.96
		238137589		HARDWARE SUPPLIES	
				2513.370.460501.220.000	199.96
		238138414		HARDWARE SUPPLIES	
				2513.370.460501.220.000	255.12
		238139544		HARDWARE SUPPLIES	
				2513.370.460490.230.000	239.79
		238140397		OPERATING SUPPLIES	
				2512.320.430265.220.000	63.97
				Total :	**1,080.27**
12/3/2024	14849 ADVANCED PUMP AND EQUIPMENT IN	INVAPE15588		ELECTROLYTE	
				5210.335.430530.230.000	566.91
				Total :	**566.91**
12/3/2024	25831 ALLEN, BRIDGET	REFUND		REFUND WATER 223 AGNES AVE	
				5210.000.343021.00	584.60
				Total :	**584.60**
12/3/2024	00185 ALPHAGRAPHICS MISSOULA	104520		RATTLESNAKE MTG POSTAGE	

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00185 ALPHAGRAPHICS MISSOULA	(Continued)			
				1000.250.410124.700.007	384.52
				Total :	**384.52**
12/3/2024	18992 AMAZON CAPITAL SERVICES	11G4-9VWR-MVPY		OFFICE SUPPLIES	
				2513.370.460490.250.000	13.98
				2513.370.460490.220.000	63.81
		11PG-YDXY-K14Y		OFFICE SUPPLIES	
				2513.370.460490.250.000	187.60
				2513.370.460490.220.000	30.29
		11PG-YDXY-KG4M		2024 SR OLYMPICS MSO EQUIPMEN	
				1219.370.460473.220.000	715.67
		14WL-764X-K73R		OFFICE SUPPLIES - PD ADMIN	
				1000.290.420110.220.000	233.02
				1000.290.420141.220.000	1,322.15
				1000.290.420110.344.000	87.16
				2989.290.420188.220.000	919.09
				1000.290.420160.220.000	17.90
				1000.290.420182.220.000	345.98
		19V6-9XF6-611M		REFLECTIVE TAPE	
				2513.370.460501.220.000	29.96
		1GJK-XWW6-CQ9X		OFFICE SUPPLIES RETURN - DETEC	
				1000.290.420141.220.000	-36.57
		1KVD-PVNL-HG1C		WET WATER EXTINGUISHER VALVES	
				1000.300.420460.230.000	29.97
		1LT9-LHJV-63TH		ELECTRICAL REPAIRS	
				2513.370.460501.220.000	110.86
		1VNM-NFJH-DPRL		PRINTER TONER FOR LAB	
				5311.330.430650.220.000	55.99
		1Y1R-XT3C-JFK1		OFFICE SUPPLIES	
				2513.370.460484.220.000	40.75
		1YP1-3MHJ-JHDT		OFFICE SUPPLIES	
				1000.250.411010.210.000	123.68
				1000.250.470310.210.000	33.99
				1000.250.411051.220.000	163.60

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	18992 AMAZON CAPITAL SERVICES	(Continued)			
		1YY6-37WK-MPHQ		OFFICE SUPPLIES	
				2513.370.460432.220.000	49.99
				Total :	**4,538.87**
12/3/2024	01573 ANCHOR ELECTRIC INC	25026		LIBRARY DATA RUN ELECTRICAL W(	
				2513.370.460441.350.000	683.87
				Total :	**683.87**
12/3/2024	12601 ANDERSONS MASONRY	156673-0		60 GRIT BROWN ALUMINUM OXIDE	
				2512.340.430930.220.000	145.50
				Total :	**145.50**
12/3/2024	19915 ANSER	5755-112024		ANSWERING SERVICE	
				5210.335.430520.350.000	620.00
				Total :	**620.00**
12/3/2024	20584 AUTO ZONE	03771620136		VEHICLE MAIANTENANCE/ REPAIRS	
				1221.370.460503.220.000	39.90
				Total :	**39.90**
12/3/2024	16253 AXON ENTERPRISES	INUS289835		TASER W/ ACCESSORIES	
				4020.390.420295.940.000	10,601.60
				Total :	**10,601.60**
12/3/2024	00802 BATTERIES PLUS BULBS	P77873495		BATTERIES	
				5210.335.430550.220.000	46.00
		P77902122		BATTERIES	
				5311.330.430630.230.000	231.00
				Total :	**277.00**
12/3/2024	08442 BATTERY SYSTEMS	28282410210931		PARTS	
				2512.320.430230.230.000	230.96
				Total :	**230.96**
12/3/2024	25833 BICKLER, KAILEN	REIMBURSEMENT		UNION CLOTHING FY25 PARTIAL	
				5311.330.430660.220.000	163.99

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	25833 BICKLER, KAILEN	(Continued)		**Total :**	**163.99**
12/3/2024	25211 BIG SKY COMMERCIAL SERV, LLC	7495		FORT MSLA CONCESSION REPAIRS	
				1219.370.460477.350.000	1,638.55
				Total :	**1,638.55**
12/3/2024	02996 BIG SKY KUBOTA LLC	01-89048		HS-PULLEY	
				2512.340.430930.230.000	193.62
				Total :	**193.62**
12/3/2024	01079 BIG SKY RESTAURANT SUPPLY INC	124465		COFFEE FILTER	
				2513.370.460477.220.000	21.50
				Total :	**21.50**
12/3/2024	04076 BITTERROOT WELDING & HYDRAULIC	24380		FABRICATE VAC TRAILER	
				5210.335.430520.360.000	996.30
				Total :	**996.30**
12/3/2024	09988 BLACK KNIGHT SECURITY	20222562		STANDING GUARD NOV 1-15, 2024	
				1000.221.410810.350.000	3,189.13
		20222566		PATROL STOP NOV 1-15, 2024	
				7370.395.430266.350.702	1,584.00
				Total :	**4,773.13**
12/3/2024	12250 BRUNSVOLD, BEN	TVLSET100324		TRAVEL SETTLEMENT- BEAUMONT,	
				1225.300.420460.220.000	284.00
				Total :	**284.00**
12/3/2024	00203 CENTURYLINK	88554887		NETWORK SERVICES	
				1000.224.411300.344.000	2,797.82
				Total :	**2,797.82**
12/3/2024	16798 CENTURYLINK	333974303		NETWORK SERVICE	
				1000.224.411300.344.000	133.84
				Total :	**133.84**
12/3/2024	16798 CENTURYLINK	333725450		NETWORK SERVICE	
				2513.370.460491.344.000	113.10

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	16798 CENTURYLINK	(Continued)		**Total :**	**113.10**
12/3/2024	00312 CITY OF MISSOULA	080352125526		4000 TIMBERLANE IRR BLVD	
				2513.370.460501.342.000	5.28
		080355125526		3800 BLK FOX FARM TRL IRR PARK	
				2513.370.460501.342.000	5.08
		080360125526		4505 FOX FARM RD IRR BASKETBAL	
				2513.370.460501.343.000	52.83
		081095125526		N RESERVE ST IRR TARGET ISLAND	
				2513.370.460501.343.000	26.27
		095420125526		GARFIELD & SOUTH BLVD IRR	
				2513.370.460501.343.000	55.01
		095425125526		SOUTH AVE & RUSSELL ST BLVD IRF	
				2513.370.460501.343.000	92.07
		095430125526		SUSSEX & SOUTH BLVD IRR	
				2513.370.460501.343.000	48.47
		095435125526		SUSSEX & BROOKS BLVD IRR	
				2513.370.460501.343.000	52.83
		096505127692		6425 LOWER MILLER CRK RD +FIRE	
				1000.300.420420.343.000	67.51
				1000.300.420420.340.000	22.55
				1000.300.420420.342.000	7.81
		101270125526		4025 1/2 LEXINGTON AVE IRR	
				2513.370.460501.342.000	6.02
		117630125526		5302 1/2 RESISTOL LN	
				2513.370.460501.343.000	836.45
				2513.370.460501.342.000	6.09
		128340125526		101 S CURTIS ST IRR	
				2513.370.460501.343.000	37.17
		128350125526		160 S CATLIN ST IRR	
				2513.370.460501.343.000	56.79
		131165125526		SACAJAWEA PARK IRR SPLASH	
				2513.370.460501.343.000	201.07

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00312 CITY OF MISSOULA	(Continued)			
		131175125526		GREGORY PARK WEST IRR	
				2513.370.460501.343.000	188.99
				2513.370.460501.342.000	5.20
		131180125526		300 E PINE ST IRR	
				2513.370.460501.343.000	57.19
		131185125526		400 E PINE IRR	
				2513.370.460501.343.000	44.11
		131190125526		500 E PINE ST IRR	
				2513.370.460501.343.000	41.93
		131195125526		HICKORY CREGG CRNR IRR	
				2513.370.460501.343.000	199.89
		151405125526		175 E PINE ST IRR ART PARK	
				2513.370.460501.343.000	100.59
		156145125526		6915 ALISHA DR IRR JEFF PARK	
				2513.370.460501.343.000	271.83
				2513.370.460501.342.000	6.46
		158050125526		2300 JOHNSON ST FOUNTAIN MRL D	
				2513.370.460501.343.000	29.42
				2513.370.460501.342.000	5.77
		159405125526		6TH & RONAN SHADE SHELTER	
				2513.370.460501.343.000	20.65
		161080125526		605 N RUSSELL ST IRR	
				2513.370.460501.343.000	74.63
		185230125526		1001 MONROE ST SW	
				2513.370.460501.342.000	12.08
		185360275068		1106 S 6TH ST W	
				5210.335.430520.342.000	9.24
		186865275068		1940 S 14TH ST W	
				5210.335.430520.342.000	4.62
		187485275068		227 E CRESTLINE DR	
				5210.335.430520.342.000	4.62
		188360275068		314 E CRESTLINE DR	
				5210.335.430520.342.000	4.62

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00312 CITY OF MISSOULA	(Continued)			
		188655275068		343 AGNES AVE	
				5210.335.430520.342.000	4.62
		188725275068		3600 STEPHENS AVE	
				5210.335.430520.342.000	4.62
		189395275068		590 WHITAKER DR	
				5210.335.430520.342.000	4.62
		189535125526		6202 LINDA VISTA BLVD SW	
				2513.370.460501.342.000	5.45
		189615275068		636 S CATLIN ST	
				5210.335.430520.342.000	4.62
		189665125526		6530 LINDA VISTA BLVD SW	
				2513.370.460501.342.000	5.11
		191975275068		533 HIGH PARK WAY	
				5210.335.430520.342.000	4.62
		191985275068		436 SOUTH AVE	
				5210.335.430520.342.000	4.62
		192000275068		1001 WHITAKER DR	
				5210.335.430520.342.000	4.62
		192010275068		1246 WHITAKER DR	
				5210.335.430520.342.000	4.62
		192015275068		1007 WHITAKER DR	
				5210.335.430520.342.000	4.62
				5210.335.430520.343.000	159.50
		192025275068		390 RIMEL RD	
				5210.335.430520.342.000	4.62
		192030275068		507 SIMONS DR	
				5210.335.430520.342.000	4.62
		205835125526		3201 STEPHENS AVE IRR PLAYFAIR	
				2513.370.460501.343.000	214.00
				Total :	**3,096.02**
12/3/2024	25820 CLARK, CECILA	REFUND		REFUND WATER 4687 CALISTOGA LI	
				5210.000.343021.00	7.83
				Total :	**7.83**

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Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	24496 COLLINS, KENNETH	REIMB112524		REIMBURSEMENT CLOTHING ALLOV	
				5210.335.430550.220.000	182.51
				Total :	**182.51**
12/3/2024	24839 COLUMN SOFTWARE PBC	A4BF721A-0004		LEGAL AD ORDER # COL-MT-400207	
				1000.250.411050.330.000	121.30
		A4BF721A-0005		LEGAL AD ORDER # COL-MT-400204	
				1000.250.411050.330.000	154.50
		A4BF721A-0006		LEGAL AD COLUMN # COL-MT-40020	
				1000.250.411050.330.000	210.85
		C9DF665F-0085		FAIRVIEW AND BENTON AD	
				5210.335.430530.230.000	103.50
				Total :	**590.15**
12/3/2024	25817 CONSOLIDATED ELECTRICAL DIST	REFUND		REFUND WATER 821 BURLINGTON	
				5210.000.343021.00	43.00
				Total :	**43.00**
12/3/2024	06215 COPPER STATE BOLT & NUT CO	I06139251		HARDWARE SUPPLIES	
				2513.370.460501.220.000	113.05
				Total :	**113.05**
12/3/2024	15994 CORE & MAIN LP	V701562		KOP KITS	
				5210.335.430530.230.000	428.55
		V926481		HYDRANT ADAPTERS	
				5210.335.430553.930.000	820.00
				Total :	**1,248.55**
12/3/2024	22977 CORNELIUS, AHRI	TVLSET100324		TRAVEL SETTLEMENT- BEAUMONT,	
				1225.300.420460.220.000	194.00
				Total :	**194.00**
12/3/2024	24518 D&W DIESEL, INC	CK6106		PARTS	
				2512.320.430252.230.000	661.99
		CL5925		PARTS	
				2512.320.430230.230.000	3,780.00

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	24518 D&W DIESEL, INC	(Continued)		**Total :**	**4,441.99**
12/3/2024	17870 DAILEY, CORY	REIMBURSEMENT		UNION CLOTHING FY25 PARTIAL	
				5311.330.430660.220.000	120.00
				Total :	**120.00**
12/3/2024	14660 DANA SAFETY SUPPLY INC	938207		COMPUTER MOUNT X14 NEW PD VE	
				4020.390.420291.940.000	2,482.59
				Total :	**2,482.59**
12/3/2024	25819 DARLING, RYAN & ERIN	REFUND		REFUND WATER 123 ARROWHEAD D	
				5210.000.343021.00	26.54
				Total :	**26.54**
12/3/2024	19252 DAVIS, WAYNE	REIMB111324		REIMBURSEMENT FOR SAFETY FOO	
				5210.335.430550.220.000	80.00
				Total :	**80.00**
12/3/2024	18723 DAY, RYAN	TVLSET110524		FIRE ASSIGNMENT- MICHIGAN/ MISS	
				1225.300.420460.220.000	1,208.00
				Total :	**1,208.00**
12/3/2024	01433 DAYSPRING RESTORATION	39454		VANDALISM REPAIRS	
				2513.370.460400.930.000	8,783.72
				Total :	**8,783.72**
12/3/2024	15029 DELL MARKETING LP	10782241069		HARDWARE WARRANTY REPAIR	
				1000.224.411300.360.000	2,908.57
		10783579928		TECHNICAL SUPPORT & ASSISTANC	
				1000.224.411060.360.000	26,738.88
		60140144582		CANCELLED HARDWARE WARRANT	
				1000.224.411300.360.000	-2,908.57
				Total :	**26,738.88**
12/3/2024	00361 DEPT OF LABOR & INDUSTRY	2010-BOIL-MTN-006385		BOILER # 24452- MCCORMICK PARK	
				2513.370.460490.330.000	36.00

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00361 DEPT OF LABOR & INDUSTRY	(Continued)			
		2024-BOIL-000044		BOILER # 32937- MCCORMICK PARK	
				2513.370.460490.330.000	36.00
				Total :	**72.00**
12/3/2024	07179 DICK ANDERSON CONSTRUCTION	4737-1		CARAS RIVER ACCESS PRECONST	
				4081.370.460433.930.241	36,294.14
				Total :	**36,294.14**
12/3/2024	13552 DIRTY TREASURES	683		PARKS PLUMBING REPAIRS	
				2513.370.460400.930.000	650.00
				Total :	**650.00**
12/3/2024	02815 DRS IMAGING	24-1201		NOTARY STAMP - ST	
				1000.290.420110.330.000	26.56
				Total :	**26.56**
12/3/2024	00081 EARTH & WOOD	33436		LANDSCAPE SERVICES	
				7370.395.430266.360.714	1,110.26
				Total :	**1,110.26**
12/3/2024	14104 EDWARDS, ROBERT	REIMB111724		CLOTHING REIMBURSEMENT	
				2513.370.460432.220.000	90.48
				Total :	**90.48**
12/3/2024	25821 ERICKSON, ELIZABETH	REFUND		REFUND WATER 1608 SCHILLING ST	
				5210.000.343021.00	66.52
				Total :	**66.52**
12/3/2024	00213 EVOLUTION MOTION SOLUTIONS	4723424		GAUGES	
				5210.335.430550.230.000	468.64
				Total :	**468.64**
12/3/2024	07227 EXACT IMAGE	57865		FMRP LOGOWEAR	
				1219.370.460441.220.000	885.70
				Total :	**885.70**
12/3/2024	21420 FASTSIGNS OF MISSOULA	2234-5702		VINYL VEHICLE MAGNETS X4 - PD	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	21420 FASTSIGNS OF MISSOULA	(Continued)			
				1000.290.420150.220.000	437.87
				Total :	**437.87**
12/3/2024	05793 FENCECRAFTERS MISSOULA INC	24242		NORTHSIDE PARK FENCING REPAIR	
				2513.370.460400.930.000	2,040.00
				Total :	**2,040.00**
12/3/2024	20773 FERRIS, KYLE	REIMB112524		5-11 REPLACEMENT PANTS 2024-45	
				1000.290.420150.220.000	52.50
				Total :	**52.50**
12/3/2024	16733 FILTERBUY INC	240D33B6-0002		FILTERS	
				5311.330.430640.220.000	868.98
				Total :	**868.98**
12/3/2024	00108 FINEST OIL COMPANY	127149		15PPM SULFUR DYED LSD	
				5311.330.430660.231.000	1,154.27
				Total :	**1,154.27**
12/3/2024	25818 FINLAY, PAUL	REFUND		REFUND WATER 2404 W CENTRAL	
				5210.000.343022.00	38.73
				Total :	**38.73**
12/3/2024	24171 GO RUN MISSOULA	11202024		REGISTRATION REIMBURSEMENT	
				2513.370.460470.390.000	1,000.00
				Total :	**1,000.00**
12/3/2024	05786 GOMERS INC MISSOULA	01NV38312		PARTS	
				2512.320.430252.230.000	8.89
				Total :	**8.89**
12/3/2024	12811 GOVERNMENT LEASING & FINANCE	543112486		077-0019332-009	
				4060.390.490504.610.000	70,600.55
				4060.390.490504.620.000	11,287.45
				Total :	**81,888.00**
12/3/2024	24647 GRANITE PEAK ENVIRONMENTAL	1274		ORI CLEANUP OVERISGHT	

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	24647 GRANITE PEAK ENVIRONMENTAL	(Continued)			
				2992.400.470725.700.000	4,079.02
		1285		PROGRAMMATIC ASSISTANCE	
				2992.400.470725.700.000	180.00
				Total :	**4,259.02**
12/3/2024	24230 GREENER PASTURES LAWN CARE LLC	2362		LAWN SERVICE MOWING	
				2513.370.460501.350.000	205.00
		2376		LAWN SERVICE LEAF CLEAN UP	
				2513.370.460501.350.000	595.00
				Total :	**800.00**
12/3/2024	21832 GRIZZLY DISPOSAL & RECYCLING	3715		DISPOSAL & RECYCLING	
				2260.390.430258.390.000	2,227.80
		3734		DISPOSAL & RECYCLING	
				1221.370.460503.345.000	40.67
		3735		DISPOSAL & RECYCLING	
				2513.370.460501.345.000	1,285.00
		3736		DISPOSAL & RECYCLING	
				1221.370.460503.345.000	162.00
		3737		DISPOSAL & RECYCLING	
				2513.370.460501.345.000	239.00
		3739		DISPOSAL & RECYCLING	
				2513.370.460501.345.000	86.00
		3740		DISPOSAL & RECYCLING	
				2513.370.460501.345.000	54.37
		3741		DISPOSAL & RECYCLING	
				1221.370.460503.345.000	57.97
		3742		DISPOSAL & RECYCLING	
				1221.370.460503.345.000	25.00
		3743		DISPOSAL & RECYCLING	
				1221.370.460503.345.000	117.20
		3744		DISPOSAL & RECYCLING	
				2513.370.460501.345.000	280.00
		3745		DISPOSAL & RECYCLING	
				2513.370.460501.345.000	239.00

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	21832 GRIZZLY DISPOSAL & RECYCLING	(Continued)		**Total :**	**4,814.01**
12/3/2024	02559 HANNEMAN, ROBERT	TVLSET100924		TRAVEL SETTLEMENT- REDLANDS,	
				1225.300.420460.220.000	245.00
				Total :	**245.00**
12/3/2024	13757 HARLOWS TRUCK CENTER	02P24426		PARTS	
				2512.320.430252.230.000	26.98
		02P24513		PARTS	
				2512.320.430252.230.000	479.10
		02P24695		PARTS	
				2512.320.430252.230.000	10.34
		02P24829		PARTS	
				2512.320.430252.230.000	362.28
				Total :	**878.70**
12/3/2024	03079 HD INDUSTRIES INC	35452		PARTS	
				2512.320.430230.230.000	386.80
				Total :	**386.80**
12/3/2024	00233 HDR ENGINEERING INC	1200650387		ENGINEERING SERVICES	
				5210.335.430530.940.000	4,684.91
		1200657185		MRA FRONT/MAIN ST TWO WAY CON	
				7398.385.470230.350.000	19,931.57
		1200668082		BRT/TOD GRANT PROJ 9/29/24-11/2/2	
				7393.385.470260.350.231	11,717.20
				Total :	**36,333.68**
12/3/2024	21351 HILLYARD MONTANA	605662618		JANITORIAL SUPPLIES	
				2513.370.460501.220.000	1,759.90
		605662619		JANITORIAL SUPPLIES	
				2513.370.460501.220.000	563.90
		605662620		JANITORIAL SUPPLIES	
				1221.370.460503.220.000	156.72
				Total :	**2,480.52**
12/3/2024	18983 HOLLY TRUITT CONSULTING	85		NIH SEPA	

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account		Amount
12/3/2024	18983 HOLLY TRUITT CONSULTING	(Continued)				
				1000.250.450500.700.000		1,703.05
					Total :	**1,703.05**
12/3/2024	00123 HOME DEPOT CREDIT SERVICES	2625207		CLEANER FOR ICE MAKER		
				5210.335.430510.210.000		13.99
		3023066		CONCRETE MIX		
				2513.370.460501.220.000		273.64
		3515764		SMALL TOOLS SUPPLIES		
				1221.370.460503.220.000		437.77
					Total :	**725.40**
12/3/2024	10712 HORIZON COMMUNICATIONS	90811242024		ANSWERING SERVICE		
				5311.330.430630.350.000		393.06
		92411242024		ANSWERING SERVICE		
				5311.330.430630.350.000		92.00
					Total :	**485.06**
12/3/2024	15370 IAFF LOCAL 271	825405		MFD HATS FOR ROOKIES		
				1000.300.429000.220.000		250.00
					Total :	**250.00**
12/3/2024	16272 INFOSEND INC	274284		BILLING FOR UTILITIES		
				5210.335.430510.310.000		14,705.72
				5450.334.430210.310.000		1,131.21
				5311.330.430610.310.000		6,787.26
					Total :	**22,624.19**
12/3/2024	05577 ISTATE TRUCK CENTER	C253197840:01		PARTS		
				2512.320.430230.230.000		2,192.54
		C253198068:01		PARTS		
				2512.320.430230.230.000		533.94
		C253198115:01		PARTS		
				2512.320.430230.230.000		168.99
		C253198124:01		PARTS		
				2512.320.430230.230.000		202.49

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	05577 ISTATE TRUCK CENTER	(Continued)			
		C253198270:01		PARTS	
				2512.320.430230.230.000	1,689.99
		C253198527:01		PARTS	
				2512.320.430230.230.000	176.07
				Total :	**4,964.02**
12/3/2024	05577 ISTATE TRUCK CENTER	C253197495:01		PARTS	
				2512.320.430230.230.000	259.67
		C253197541:01		PARTS	
				2512.320.430230.230.000	389.98
		C253197699:01		UNIT 335 PARTS	
				5311.330.430630.235.000	600.48
				Total :	**1,250.13**
12/3/2024	00296 JOHNSON CONTROLS INC	1-134158697554		SPLASH MT POND HEATER PUMP	
				2513.370.460491.360.000	3,347.62
		1-134171358002		SPLASH MT RIVER HEATER REPAIR	
				2513.370.460491.360.000	640.89
				Total :	**3,988.51**
12/3/2024	10587 JOHNSON, JEFFREY	TVLSET100924		TRAVEL SETTLEMENT- REDLANDS,	
				1225.300.420460.220.000	245.00
				Total :	**245.00**
12/3/2024	10580 KALLAS, JEREMY	TVLSET100924		TRAVEL SETTLEMENT- REDLANDS,	
				1225.300.420460.220.000	245.00
				Total :	**245.00**
12/3/2024	00473 KLS HYDRAULICS	107666		PARTS	
				2512.320.430230.230.000	20.70
		107828		PARTS	
				2512.320.430230.230.000	692.92
		107939		VEHICLE MAINTENANCE	
				2513.370.460501.235.000	53.03
				Total :	**766.65**

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Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	25826 KNOWLES, KATIE	REFUND		REFUND WATER 2705 GARLAND CT	
				5210.000.343021.00	89.47
				Total :	**89.47**
12/3/2024	25834 KOPPANG, JOANN	073098278293		2024-WLLP-0016 WATER LOAN	
				5215.335.430530.390.000	3,000.00
				Total :	**3,000.00**
12/3/2024	01890 KROLL, JEFF	111824		CPR/AED/FIRSTAID TRAINING	
				2512.320.430210.380.000	1,030.00
				Total :	**1,030.00**
12/3/2024	00338 LES SCHWAB TIRE CENTERS OF MT	90101404865		VEHICLE MAINTENANCE/ REPAIRS	
				2513.370.460501.235.000	203.99
		90101406878		VEHICLE MAINTENANCE/ REPAIRS	
				1000.300.429001.230.000	91.96
				Total :	**295.95**
12/3/2024	25082 LITHIA FORD OF MISSOULA	468525		TRUCK 455 MOBILE SERVICE TO PU	
				5210.335.430520.360.000	120.00
				Total :	**120.00**
12/3/2024	01611 LITHIA MOTORS SUPPORT SERVICES	327272		#23 AUTO PARTS	
				1000.290.420110.230.000	580.50
				Total :	**580.50**
12/3/2024	25832 MANDOU, GHAZWAN	REFUND072424		REFUND OF BUSINESS LIC APPL FE	
				1000.000.322020.00	147.00
				Total :	**147.00**
12/3/2024	12155 MANEY, CHAD	TVLSET100324		TRAVEL SETTLEMENT- BEAUMONT,	
				1225.300.420460.220.000	284.00
				Total :	**284.00**
12/3/2024	00041 MCCHD	9591		WATER TESTING	
				5210.335.430530.350.000	256.00
				Total :	**256.00**

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Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00368 MCGOWAN WATER CONDITIONING INC	141564		COOLER RENTAL	
				5311.330.430660.220.000	20.00
		977010		WATER & COOLER RENTAL	
				1000.224.410580.220.000	36.00
				Total :	**56.00**
12/3/2024	00376 MIDLAND IMPLEMENT CO, INC	276715001		VEHICLE MAINTENANCE	
				2513.370.460501.235.000	5,515.11
				Total :	**5,515.11**
12/3/2024	23484 MISSOULA CHEVROLET	1005628		CPDI- 2024 CHEVY EQUINOX EV	
				1400.250.430890.940.000	48,706.00
		1005629		CPDI- 2024 CHEVY EQUINOX EV	
				1400.250.430890.940.000	48,436.00
				Total :	**97,142.00**
12/3/2024	00236 MISSOULA COUNTY TREASURER	MHA PROPERTY TAXES		MHA PROP TAXES 1ST HALF	
				1000.390.411860.500.000	4,586.82
				Total :	**4,586.82**
12/3/2024	00393 MISSOULA MOTOR PARTS CO	881957		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	32.69
		883038		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	-32.69
		885254		PARTS	
				2512.320.430230.230.000	38.29
		885436		PARTS	
				2512.320.430230.230.000	43.55
		885924		PARTS	
				2512.320.430230.230.000	22.86
		885962		PARTS	
				2512.320.430230.230.000	8.00
		886021		PARTS	
				2512.320.430230.230.000	5.94
		886187		PARTS	
				2512.320.430230.230.000	-43.55

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00393 MISSOULA MOTOR PARTS CO	(Continued)			
		886574		PARTS	
				2512.320.430230.230.000	72.08
		892893		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	9.20
		893369		PARTS	
				2512.320.430230.230.000	25.99
		893617		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	14.95
		894106		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	140.62
		894301		PARTS	
				2512.320.430230.230.000	81.50
		894325		PARTS	
				2512.320.430252.230.000	16.92
		895427		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	99.65
		895952		AUTO PARTS SUPPLIES UNIT 338	
				5311.330.430630.235.000	183.29
		895959		PARTS	
				2512.320.430252.230.000	38.46
		896203		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	40.68
		896647		AUTO PARTS SUPPLIES	
				2513.370.460501.235.000	30.01
		898660		PD STOCK - AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	111.90
		899342		PARTS	
				2512.320.430230.230.000	445.80
		899842		#86 AUTO PARTS SUPPLIES	
				1000.290.420110.230.000	113.36
		900725		PARTS	
				2512.320.430230.230.000	48.19
		903777		AUTO PARTS SUPPLIES	
				5210.335.430550.220.000	19.89

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00393 MISSOULA MOTOR PARTS CO	(Continued)			
		904322		TIRE REPAIR KIT	
				5311.330.430660.230.000	14.98
				5311.330.430660.235.000	251.75
		904559		PARTS	
				2512.320.430264.230.000	6.28
				Total :	**1,840.59**
12/3/2024	13914 MISSOULA PUBLIC LIBRARY	MPL INV-002		DRAW REQUEST	
				1000.250.450500.700.000	3,580.00
				Total :	**3,580.00**
12/3/2024	00402 MISSOULA TEXTILE SERVICES	07-010835		TEXTILE SERVICES - PD TASER TRN	
				1000.290.420110.360.000	25.15
		1804963		TEXTILE SERVICES	
				7370.395.430266.390.044	11.94
		1805891		TEXTILE SERVICES	
				7370.395.430266.390.044	154.00
		1808005		TEXTILE SERVICES	
				7370.395.430266.390.044	38.12
		1808499		TEXTILE SERVICES	
				1000.300.420420.360.000	86.41
		1809264		TEXTILE SERVICES UNIFORMS & RU	
				5311.330.430660.350.000	190.11
		1809265		TEXTILE SERVICES	
				5311.330.430640.350.000	153.88
		1809266		TEXTILE SERVICES	
				5311.330.430630.350.000	73.41
		1809544		TEXTILE SERVICES	
				1000.300.420420.360.000	12.27
				Total :	**745.29**
12/3/2024	00413 MONTANA GLASS	136845		MFD ST.1 WINDOW REPAIRS	
				1225.300.420460.220.000	21,200.00
				Total :	**21,200.00**

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	17006 MONTANA PLUMBING COMPANY	20240670		WATER HEATER INSTALLATION	
				7370.395.430266.360.710	1,404.50
				Total :	**1,404.50**
12/3/2024	09564 MORBARK LLC	9264552		UNIT 361 INSPECTION COVER	
				5311.330.430660.235.000	169.13
				Total :	**169.13**
12/3/2024	19049 MOTOROLA SOLUTIONS	8282019388		RADIOS FOR PATROL VEHICLES X1	
				4020.390.420291.940.000	88,006.10
		8282023712		RADIOS FOR NEW PD VEHICLES X1	
				4020.390.420291.940.000	94,775.80
				Total :	**182,781.90**
12/3/2024	09274 MOUNTAIN WEST COOPERATIVE	478063		PROPANE	
				1221.370.460503.220.000	37.29
				Total :	**37.29**
12/3/2024	10125 MURDOCHS RANCH & HOME SUPPLY	03-1732308657827		20V GREASE GUN DEWALT BATTERI	
				5311.330.430660.230.000	429.98
		04-1732118697595		T SCHATZ BIBS & PLIERS	
				5311.330.430630.220.000	249.97
		04-1732125460791		HEATERS	
				2512.340.430920.220.000	61.98
		05-1732552257742		INSULATED AND LINED COVERALLS	
				5311.330.430660.220.000	269.98
		06-1732208039062		BOLTS & POCKET TAP	
				5311.330.430630.220.000	6.69
		10-1732200446391		PROPANE	
				2512.320.430230.220.000	93.23
				Total :	**1,111.83**
12/3/2024	00429 NASH ENTERPRISES INC	11132		15 CASES OF ROOT X	
				5311.330.430630.360.000	7,984.25
				Total :	**7,984.25**
12/3/2024	00436 NORCO, INC	0042143121		CARBON DIOXIDE	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00436 NORCO, INC	(Continued)			
				2513.370.460490.230.000	248.18
				Total :	**248.18**
12/3/2024	23492 NORTH COAST ELECTRIC COMPANY	S013873927.001		ELECTRICAL REPAIRS LED LAMPS	
				2513.370.460501.220.000	1,381.68
				Total :	**1,381.68**
12/3/2024	02451 NORTHWEST PARTS & EQUIPMENT	M178921		VEHICLE MAINTENANCE	
				2513.370.460501.235.000	76.24
				Total :	**76.24**
12/3/2024	00725 NORTHWESTERN ENERGY	3543085-9		3025 S AVE W PWSP CONCESSION	
				1221.370.460503.341.000	4,164.28
				Total :	**4,164.28**
12/3/2024	00725 NORTHWESTERN ENERGY	04088621		2000 CEMETERY RD UTILITIES	
				2512.340.430920.341.000	331.18
				2512.340.430930.341.000	1,452.82
				Total :	**1,784.00**
12/3/2024	00725 NORTHWESTERN ENERGY	0100409-2		CARAS PARK W TENT PLAZA	
				2513.370.460501.341.000	295.04
		0720786-3		SHAKESPEARE ST LIGHT	
				2512.320.430210.220.000	42.80
		0722493-4		TIMBERLANE/HERITAGE SPKLR SYS	
				2513.370.460501.341.000	6.42
		0722526-1		LITTLE MCCORMICK PARK	
				2513.370.460501.341.000	6.72
		0722842-2		128 W MAIN ST GRG	
				7370.395.430266.341.000	140.80
		0722888-5		CARAS PARK WESTSIDE IRRG TIME	
				2513.370.460501.341.000	6.72
		0996360-4		115 BANK ST GRG	
				7370.395.430266.341.000	297.19

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Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00725 NORTHWESTERN ENERGY	(Continued)			
		1002769-6		1125 CLARK FORK LN ELECTRIC US	
				5311.330.430660.341.000	339.54
		1435593-7		MADISON ST BRIDGE	
				2513.370.460501.341.000	33.19
		1818716-1		1010 PINEVIEW DR PARK	
				2513.370.460501.341.000	22.17
		1892978-6		FLYNN LANE AND MULLAN RD	
				2512.320.430263.341.000	13.19
		2061461-6		INTERSECTS MULLAN	
				2512.320.430263.341.000	66.54
		2116040-3		N 2ND ST & GREENOUGH DR LT	
				2513.370.460501.341.000	44.13
		2116779-6		699 E PINE ST LT	
				2513.370.460501.341.000	45.17
		2123191-5		201 E FRONT ST MAIN	
				7370.395.430266.341.000	92.34
		2133818-1		201 E FRONT ST UNIT 1	
				7370.395.430266.341.000	57.49
		3032148-3		3010 DUNCAN DR WELL	
				2513.370.460501.341.000	11.29
		3133462-6		MONTANA AND CATLIN	
				2512.320.430263.341.000	6.91
		3149785-2		E BWAY ENT BEN HUGHES SUB SPK	
				2513.370.460501.341.000	28.13
		3360028-9		KIWANIS PARK RST A	
				2513.370.460501.341.000	134.26
		3379950-3		3700 COMPOST RD ELECTRIC USAG	
				5311.330.430660.341.000	138.47
		3379966-9		3700 COMPOST RD NATURAL GAS U	
				5311.330.430660.341.000	221.19
		3386490-1		335 N PATTEE ST PARK	
				2513.370.460501.341.000	64.43
		3425733-7		HIDTA 10/17/24-11/15/24	
				2989.290.420188.500.000	282.55

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00725 NORTHWESTERN ENERGY	(Continued)			
		3512669-7		2203 RIVER RD	
				2512.320.430263.341.000	13.19
		3582995-1		1465 LOWER LINCOLN HLS IRRG	
				2513.370.460501.341.000	0.50
		3663998-7		704 CREGG LANE	
				2512.320.430263.341.000	41.00
		3693221-8		800 W PINE ST	
				2513.370.460501.341.000	61.19
		4072814-9		4460 MULLAN RD	
				2512.320.430263.341.000	94.94
		4196030-3		1551 SCOTT IRRG	
				2513.370.460501.341.000	7.14
				Total :	**2,614.64**
12/3/2024	00487 OFFICE CITY	64326-0		OFFICE SUPPLIES - PD	
				1000.290.420110.220.000	454.90
		64329-0		OFFICE SUPPLIES	
				2513.370.460441.210.000	34.64
		64365-0		OFFICE SUPPLIES	
				2513.370.460490.210.000	23.35
				2513.370.460410.210.000	45.94
		64365-1		OFFICE SUPPLIES	
				2513.370.460490.210.000	28.22
		64394-0		OFFICE SUPPLIES	
				2513.370.460410.210.000	23.35
		C60199-1		OFFICE SUPPLIES - PD	
				1000.290.420110.220.000	-30.00
				Total :	**580.40**
12/3/2024	00488 OFFICE SOLUTIONS AND SERVICES	INV130461		OFFICE SUPPLIES	
				2512.340.430910.210.000	59.65
		INV130644		OFFICE SUPPLIES	
				7370.395.430266.320.000	58.02
				Total :	**117.67**

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00495 OPPORTUNITY RESOURCES INC	69216		MRA JANITORIAL SERVICES	
				7393.385.470210.360.000	679.36
				Total :	**679.36**
12/3/2024	04887 OREILLY AUTO PARTS/FIRST CALL	6141-230622		PARTS	
				2512.320.430230.230.000	159.75
		6141-230711		PARTS	
				2512.320.430230.230.000	41.77
				Total :	**201.52**
12/3/2024	00506 PACIFIC STEEL & RECYCLING	8845051		SRF P14 WALKWAY TOE BOARDS	
				5311.330.430643.930.000	258.42
				Total :	**258.42**
12/3/2024	25822 PAUL FEARS C/O GCPM	REFUND		REFUND WATER 920 PARKVIEW WA'	
				5450.000.345034.00	27.01
				Total :	**27.01**
12/3/2024	23010 PEAK INDUSTRIAL INC	PSCR-13340		VEHICLE MAINTENANCE CREDIT	
				2513.370.460501.235.000	-87.22
		PSI-415403		VEHICLE MAINTENANCE	
				2513.370.460501.235.000	90.81
		PSI-421068		VEHICLE MAINTENANCE	
				2513.370.460501.235.000	87.15
				Total :	**90.74**
12/3/2024	25823 PETERS, CRISTIAN	REFUND		REFUND WATER 919 VAN BUREN ST	
				5210.000.343021.00	71.03
				Total :	**71.03**
12/3/2024	09793 PETROFF, ERIC	TVLSET110524		TRAVEL SETTLEMENT- STEVENSVIL	
				1225.300.420460.220.000	1,302.05
				Total :	**1,302.05**
12/3/2024	12272 PITMAN, STEVEN	TVLSET100324		TRAVEL SETTLEMENT- BEAUMONT,	
				1225.300.420460.220.000	284.00

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	12272 PITMAN, STEVEN	(Continued)		**Total :**	**284.00**
12/3/2024	04962 PLATT ELECTRICAL SUPPLY	5P24062		ELECTRICAL PARTS/SUPPLIES	
				5210.335.430530.230.000	117.72
				Total :	**117.72**
12/3/2024	22717 POMPS TIRE SERVICE INC	1850039164		#88 ALIGNMENT	
				1000.290.420150.360.000	84.75
		1850039388		POLICE TIRE STOCK	
				1000.321.431330.230.000	4,594.08
		1850039522		SNOW TIRE CHANGE OVER	
				2513.370.460501.235.000	106.00
		1850039651		REFUND- BILLED INCORRECT	
				1000.321.431330.230.000	-4,594.08
		1850039652		TIRE STOCK X12 - PD	
				1000.290.420110.230.000	1,619.28
		1850040069		UNIT 352 REPAIR & VALVE REPLACE	
				5311.330.430660.235.000	561.50
				Total :	**2,371.53**
12/3/2024	00342 POVERELLO CENTER	POV-110624		DRAWDOWN # 1	
				1000.250.450131.700.000	55,746.93
				Total :	**55,746.93**
12/3/2024	25825 PRICE, JACOB	REFUND		REFUND WATER 2328 ASPEN GROV	
				5210.000.343021.00	69.24
				Total :	**69.24**
12/3/2024	00524 PRO TOWING LLC	24-1023-7031		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	170.50
		24-1023-7033		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	170.50
		24-1023-7034		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	112.50
		24-1024-7041		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	110.00

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00524 PRO TOWING LLC	(Continued)			
		24-1031-7073		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	209.83
		24-1107-7111		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	60.50
		24-1107-7112		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	412.50
		24-1113-7144		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	142.67
		24-1113-7145		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	110.00
		24-1115-7154		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	148.12
		24-4966664		TOWING SERVS CALLS 6977-7159 E\	
				1000.290.420182.350.000	1,584.00
				1000.290.420150.350.000	520.00
				Total :	**3,751.12**
12/3/2024	16101 R D WATER LAB	119197		WATER TESTING	
				2513.370.460485.350.000	80.00
				Total :	**80.00**
12/3/2024	00537 REDS TOWING INC	24-18926		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	170.50
		24-18930		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	550.00
		24-18931		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	386.49
		24-18935		URBAN CAMPING TOWING SERVICE	
				1000.250.411055.390.241	530.00
				Total :	**1,636.99**
12/3/2024	25830 REEP, JIM	REEPJIM_REIM111524		QUIT CLAIM REIMBURSEMENT_REE	
				2512.340.430940.250.000	375.00
				Total :	**375.00**

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00135 REPUBLIC SERVICES OF MT - LF	450020000006		DUMP FEES	
				1000.250.411055.390.241	1,122.57
				2513.370.460433.345.000	455.24
				2512.320.430210.390.000	165.72
				Total :	**1,743.53**
12/3/2024	12745 RESPEC	INV10240883		CARAS PARK RIVER ACCESS OCT 2(	
				4083.370.460525.930.211	6,137.50
		INV10240920		CLARK FORK RESTORATION & ACCE	
				4083.370.460525.930.211	6,521.50
				Total :	**12,659.00**
12/3/2024	22775 ROAM CONDO ASSOCIATION INC	5391		CORROSION SYSTEM ASSESSMENT	
				7370.395.430266.360.000	6,605.65
		5425		CHARGE FOR DECEMBER 2024	
				7370.395.430266.330.000	1,035.51
		5426		CHARGES FOR DECEMBER 2024	
				7370.395.430266.330.000	466.19
				Total :	**8,107.35**
12/3/2024	20648 SAFE RESTRAINTS INC	CF112824MPD		WRAP X2 W/ PROTECTIVE HELMET	
				1000.290.420150.220.000	1,636.62
				1000.290.420110.220.000	1,636.62
				Total :	**3,273.24**
12/3/2024	07971 SCOTT, CASEY	TVLSET110524		TRAVEL SETTLEMENT- STEVENSVIL	
				1225.300.420460.220.000	2,913.19
				Total :	**2,913.19**
12/3/2024	00559 SELBYS	333981-000		SHOP SUPPLIES	
				1221.370.460503.220.000	616.82
				Total :	**616.82**
12/3/2024	19905 SIDEWAYS GAZE ART & SIGN	111924		MISSOULA PARKING ART WORK	
				7370.395.430266.330.000	75.00
				Total :	**75.00**

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	09800 SIX PONY HITCH	3145		CONSULTING SERVICES OCT 2024	
				1000.250.411030.350.001	937.50
				Total :	**937.50**
12/3/2024	23668 SPARK ARTS IGNITE LEARNING	NOV20		PARTNERSHIP AGREEMENT 1ST PA\	
				2513.370.469000.700.000	5,000.00
				Total :	**5,000.00**
12/3/2024	08956 SPLASH CAR WASH	3354		CAR WASH	
				2394.310.420500.360.000	7.50
		3357		CAR WASH	
				2394.310.420500.360.000	7.50
		3370		CAR WASH X74 OCTOBER PD	
				1000.290.420110.230.000	370.00
				Total :	**385.00**
12/3/2024	23442 STERLING CRE ADVISORS	24-3685		MRA REAL ESTATE CONSULTING	
				7393.385.470210.350.000	2,000.00
				Total :	**2,000.00**
12/3/2024	00597 STITCHES EMBROIDERY	116		NEW HIRE EMBROIDERY ON HEADB	
				1000.290.420110.220.000	10.00
				Total :	**10.00**
12/3/2024	14432 SWARCO	INV0283123		PARTS	
				2512.320.430264.230.000	216.00
				Total :	**216.00**
12/3/2024	25824 SWAYZE, RYAN	REFUND		REFUND WATER 2315 VISTA DR W	
				5210.000.343021.00	100.00
				Total :	**100.00**
12/3/2024	00607 SWEET PEA SEWER & SEPTIC	I16332		PORTA POTTY RENTAL	
				2513.370.460400.930.000	295.00
		I16333		PORTA POTTY RENTAL	
				2513.370.460484.350.000	300.00

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	00607 SWEET PEA SEWER & SEPTIC	(Continued)			
		I16605		PORTA POTTY RENTAL	
				5210.335.430550.230.000	135.00
		I17028		PORTA POTTY RENTAL	
				2513.370.460501.350.000	100.00
		I17036		PORTA POTTY RENTAL	
				2513.370.460501.350.000	80.00
		I17037		PORTA POTTY RENTAL	
				2513.370.460432.350.000	200.00
		I17039		PORTA POTTY RENTAL	
				2513.370.460501.350.000	100.00
		I17040		PORTA POTTY RENTAL	
				1221.370.460503.350.000	100.00
				Total :	**1,310.00**
12/3/2024	04722 TEAR IT UP LLC	69179		DOCUMENT DESTRUCTION RYMAN	
				1000.290.420110.350.000	196.60
				Total :	**196.60**
12/3/2024	25603 TERRA FIRMA ORGANICS, INC	9112		STORM WORK	
				2260.390.430258.390.000	159,577.53
		9115		STORM WORK	
				2260.390.430258.390.000	5,193.18
		9188		STORM WORK	
				2260.390.430258.390.000	72,311.21
				Total :	**237,081.92**
12/3/2024	00601 TOWNE MAILER INC	7100		MISSOULA PARKING POSTAGE	
				7370.395.430266.310.000	132.00
				Total :	**132.00**
12/3/2024	23162 TRUCKPRO, LLC	311-0014243		AIR KIT TRUCK#486	
				5210.335.430520.230.000	786.59
				Total :	**786.59**
12/3/2024	08704 ULINE	185344215		FORESTRY SUPPLIES	

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
12/3/2024	08704 ULINE	(Continued)			
				2513.370.460484.220.000	125.47
				Total :	**125.47**
12/3/2024	16991 UNIFORMS 2 GEAR	INV/2024/11/0344		MFD BADGES	
				1000.300.420460.220.000	1,300.30
		INV/2024/11/0454		MFD NEW HIRE BADGES	
				1000.300.429000.220.000	5,400.00
				Total :	**6,700.30**
12/3/2024	13810 VACULIK, PARKER	TVLSET100324		TRAVEL SETTLEMENT- BEAUMONT,	
				1225.300.420460.220.000	284.00
				Total :	**284.00**
12/3/2024	04606 VALLEY LANDSCAPE INC	24-198		PARKS- HICKORY REPAIRS	
				1216.370.460500.220.000	1,870.00
				Total :	**1,870.00**
12/3/2024	11344 VEALE, JON	TVLSET100324		TRAVEL SETTLEMENT- BEAUMONT,	
				1225.300.420460.220.000	194.00
				Total :	**194.00**
12/3/2024	02720 VENTERS, GARRETT	TVLSET100224		TRAVEL SETTLEMENT- BEAUMONT,	
				1225.300.420460.220.000	210.00
				Total :	**210.00**
12/3/2024	00665 VERIZON WIRELESS	342422395-01		CHARGES OCT 02- NOV 01, 2024	
				2394.310.420500.344.000	683.91
				1000.250.411055.344.000	201.92
				Total :	**885.83**
12/3/2024	23079 VERMEER MOUNTAIN WEST, INC	07403935		VEHICLE PARTS/ REPAIRS	
				2513.370.460501.235.000	99.75
				Total :	**99.75**
12/3/2024	24020 VICTOR, SASHA	REIMB111424		CLOTHING REIMBURSEMENT	
				2513.370.460432.220.000	48.99

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	24020 VICTOR, SASHA	(Continued)		**Total :**	**48.99**
12/3/2024	10178 WAGGETT, JOE	TVLSET100924		TRAVEL SETTLEMENT- REDLANDS,	
				1225.300.420460.220.000	245.00
				Total :	**245.00**
12/3/2024	00682 WESTERN STATES EQUIPMENT CO	IN002982596		PARTS	
				2512.320.430230.230.000	240.68
		IN002998690		GENERATOR FUEL LEVEL GAUGE	
				5311.330.430630.230.000	101.82
				5311.330.430630.360.000	550.07
		IN002998778		REPLACE WATER PUMP	
				5210.335.430530.360.000	1,431.22
				Total :	**2,323.79**
12/3/2024	00057 WGM GROUP INC	73797		QEP SERVICES OCTOBER 2024	
				2992.400.470725.700.000	340.00
		73862		S RUSSELL ST CROSSING	
				4033.280.430262.930.221	2,241.00
		73885		PROJECT SOUTH AVE SS4A	
				4035.280.430232.930.241	76,780.14
				Total :	**79,361.14**
12/3/2024	04026 WILBUR ELLIS	16839532		FORT MSLA FERTILIZER	
				1221.370.460503.220.000	3,802.60
				Total :	**3,802.60**
155	**Checks for bank code :** apbank			**Bank total :**	**1,081,058.00**

Administration and Finance Committee	**Check Date 12/3/2024**
Kai Ly, Accounts Payable	
Manual Checks	
Accounts Payable Claims	**$1,081,058.00**
Total Claims Payable	**$1,081,058.00**

Only invoices over $1000 are listed on this report

Vendor	Description	Department	Amount
AMAZON CAPITAL SERVICES	OFFICE SUPPLIES - PD ADMIN	POLICE	2,925.30
AXON ENTERPRISES	TASER W/ ACCESSORIES	POLICE	10,601.60
BIG SKY COMMERCIAL SERV, LLC	FORT MSLA CONCESSION REPAIRS	PARKS & RECREATION	1,638.55
BLACK KNIGHT SECURITY	STANDING GUARD NOV 1-15, 2024	HUMAN RESOURCES	3,189.13
BLACK KNIGHT SECURITY	PATROL STOP NOV 1-15, 2024	PARKING COMMISSION	1,584.00
CENTURYLINK	NETWORK SERVICES	IT	2,797.82
D&W DIESEL, INC	PARTS	STREET MAINTENANCE	3,780.00
DANA SAFETY SUPPLY INC	COMPUTER MOUNT X14 NEW PD VEHICLES	POLICE	2,482.59
RYAN DAY	FIRE ASSIGNMENT- MICHIGAN/ MISSOURI	FIRE	1,208.00
DAYSPRING RESTORATION	VANDALISM REPAIRS	PARKS & RECREATION	8,783.72
DELL MARKETING LP	TECHNICAL SUPPORT & ASSISTANCE	IT	26,738.88
DELL MARKETING LP	HARDWARE WARRANTY REPAIR	IT	2,908.57
DICK ANDERSON CONSTRUCTION	CARAS RIVER ACCESS PRECONST	PARKS & RECREATION	36,294.14
EARTH & WOOD	LANDSCAPE SERVICES	PARKING COMMISSION	1,110.26
FENCECRAFTERS MISSOULA INC	NORTHSIDE PARK FENCING REPAIRS	PARKS & RECREATION	2,040.00
FINEST OIL COMPANY	15PPM SULFUR DYED LSD	WASTEWATER	1,154.27
GO RUN MISSOULA	REGISTRATION REIMBURSEMENT	PARKS & RECREATION	1,000.00

Vendor	Description	Department	Amount
GOVERNMENT LEASING & FINANCE	077-0019332-009	MULTI - DEPARTMENT	81,888.00
GRANITE PEAK ENVIRONMENTAL	ORI CLEANUP OVERISGHT	ENTITLEMENT GRANTS	4,079.02
GRIZZLY DISPOSAL & RECYCLING	DISPOSAL & RECYCLING	NON DEPARTMENT	2,227.80
GRIZZLY DISPOSAL & RECYCLING	DISPOSAL & RECYCLING	PARKS & RECREATION	1,285.00
HDR ENGINEERING INC	MRA FRONT/MAIN ST TWO WAY CONV	MRA	19,931.57
HDR ENGINEERING INC	BRT/TOD GRANT PROJ 9/29/24-11/2/24	MRA	11,717.20
HDR ENGINEERING INC	ENGINEERING SERVICES	WATER	4,684.91
HILLYARD MONTANA	JANITORIAL SUPPLIES	PARKS & RECREATION	1,759.90
HOLLY TRUITT CONSULTING	NIH SEPA	DEVELOPMENT SERVIC	1,703.05
INFOSEND INC	BILLING FOR UTILITIES	WATER	22,624.19
ISTATE TRUCK CENTER	PARTS	STREET MAINTENANCE	2,192.54
ISTATE TRUCK CENTER	PARTS	STREET MAINTENANCE	1,689.99
JOHNSON CONTROLS INC	SPLASH MT POND HEATER PUMP	PARKS & RECREATION	3,347.62
JOANN KOPPANG	2024-WLLP-0016 WATER LOAN	WATER	3,000.00
JEFF KROLL	CPR/AED/FIRSTAID TRAINING	STREET MAINTENANCE	1,030.00
MIDLAND IMPLEMENT CO, INC	VEHICLE MAINTENANCE	PARKS & RECREATION	5,515.11
MISSOULA CHEVROLET	CPDI- 2024 CHEVY EQUINOX EV	DEVELOPMENT SERVIC	48,706.00
MISSOULA CHEVROLET	CPDI- 2024 CHEVY EQUINOX EV	DEVELOPMENT SERVIC	48,436.00
MISSOULA COUNTY TREASURER	MHA PROP TAXES 1ST HALF	NON DEPARTMENT	4,586.82
MISSOULA PUBLIC LIBRARY	DRAW REQUEST	DEVELOPMENT SERVIC	3,580.00
MONTANA GLASS	MFD ST.1 WINDOW REPAIRS	FIRE	21,200.00
MONTANA PLUMBING COMPANY	WATER HEATER INSTALLATION	PARKING COMMISSION	1,404.50

Vendor	Description	Department	Amount
MOTOROLA SOLUTIONS	RADIOS FOR NEW PD VEHICLES X14	POLICE	94,775.80
MOTOROLA SOLUTIONS	RADIOS FOR PATROL VEHICLES X13	POLICE	88,006.10
NASH ENTERPRISES INC	15 CASES OF ROOT X	WASTEWATER	7,984.25
NORTH COAST ELECTRIC COMPANY	ELECTRICAL REPAIRS LED LAMPS	PARKS & RECREATION	1,381.68
NORTHWESTERN ENERGY	3025 S AVE W PWSP CONCESSION	PARKS & RECREATION	4,164.28
NORTHWESTERN ENERGY	2000 CEMETERY RD UTILITIES	CEMETERY	1,784.00
ERIC PETROFF	TRAVEL SETTLEMENT- STEVENSVILLE, MI	FIRE	1,302.05
POMPS TIRE SERVICE INC	POLICE TIRE STOCK	FACILITY & VEHICLE M/	4,594.08
POMPS TIRE SERVICE INC	TIRE STOCK X12 - PD	POLICE	1,619.28
POVERELLO CENTER	DRAWDOWN # 1	DEVELOPMENT SERVIC	55,746.93
PRO TOWING LLC	TOWING SERVS CALLS 6977-7159 EVID	POLICE	2,104.00
REPUBLIC SERVICES OF MT - LF	DUMP FEES	STREET MAINTENANCE	1,743.53
RESPEC	CLARK FORK RESTORATION & ACCESS	PARKS & RECREATION	6,521.50
RESPEC	CARAS PARK RIVER ACCESS OCT 2024	PARKS & RECREATION	6,137.50
ROAM CONDO ASSOCIATION INC	CORROSION SYSTEM ASSESSMENT	PARKING COMMISSION	6,605.65
ROAM CONDO ASSOCIATION INC	CHARGE FOR DECEMBER 2024	PARKING COMMISSION	1,035.51
SAFE RESTRAINTS INC	WRAP X2 W/ PROTECTIVE HELMET X2	POLICE	3,273.24
CASEY SCOTT	TRAVEL SETTLEMENT- STEVENSVILLE, MI	FIRE	2,913.19
SPARK ARTS IGNITE LEARNING	PARTNERSHIP AGREEMENT 1ST PAYMNT	PARKS & RECREATION	5,000.00
STERLING CRE ADVISORS	MRA REAL ESTATE CONSULTING	MRA	2,000.00
TERRA FIRMA ORGANICS, INC	STORM WORK	NON DEPARTMENT	159,577.53
TERRA FIRMA ORGANICS, INC	STORM WORK	NON DEPARTMENT	72,311.21

Vendor	Description	Department	Amount
TERRA FIRMA ORGANICS, INC	STORM WORK	NON DEPARTMENT	5,193.18
UNIFORMS 2 GEAR	MFD NEW HIRE BADGES	FIRE	5,400.00
UNIFORMS 2 GEAR	MFD BADGES	FIRE	1,300.30
VALLEY LANDSCAPE INC	PARKS- HICKORY REPAIRS	PARKS & RECREATION	1,870.00
WESTERN STATES EQUIPMENT CO	REPLACE WATER PUMP	WATER	1,431.22
WGM GROUP INC	PROJECT SOUTH AVE SS4A	PUBLIC WORKS/ENGIN	76,780.14
WGM GROUP INC	S RUSSELL ST CROSSING	PUBLIC WORKS/ENGIN	2,241.00
WILBUR ELLIS	FORT MSLA FERTILIZER	PARKS & RECREATION	3,802.60
	Total of individual invoices over $1000 selected claims		**$1,035,425.80**

CITY OF MISSOULA - FINANCE DEPARTMENT CHART OF ACCOUNT STRUCTURE

Fund	Dept	Activity	Object	Sub-Object
xxxx	xxx	xxxxxx	xxx	xxx
			xx	xx

Expenditure example: 1000.290.420182.350.000 = General Fund/Police Dept/Evidence & ID/Professional Services
Revenue Example: 1000.000.311030.00 = General Fund/No Dept./Motor Vehicle Taxes

FUNDS

4 digit codes

1xxx	**GENERAL FUNDS(S)**
2xxx	SPECIAL REVENUE
3xxx	DEBT SERVICE
4xxx	CAPITAL PROJECT
5xxx	ENTERPRISE
6xxx	INTERNAL SERVICE
7xxx	COMPONENT UNIT & CUSTODIAL FUNDS

DEPARTMENTS

3 digits - not consistently used in revenue accounts

210	CITY COUNCIL
220	MAYOR
221	HUMAN RESOURCES
223	CITY CLERK
224	INFORMATION SERVICES
230	MUNICIPAL COURT
240	FINANCE
246	FACILITY MAINTENANCE
250	DEVELOPMENT SERVICES
255	HOUSING & COMMUNITY DEVELOPMENT
270	CITY ATTORNEY
280	PUBLIC WORKS ADMINISTRATION
290	POLICE
300	FIRE
310	BUILDING INSPECTION
320	STREET MAINTENANCE
321	FLEET MAINTENANCE
330	WASTEWATER
334	STORM WATER
335	WATER
340	CEMETERY
370	PARKS & RECREATION
375	BUSINESS IMPROVEMENT DISTRICT
385	MRA
390	NON-DEPARTMENTAL
395	PARKING COMMISSION

210-395 are the primary department codes used in the general fund.

400	ENTITLEMENT GRANTS
550	SID 544 PROJECT
555	LOLO STREET PROJECT
900	DEPRECIATION

ACTIVITIES

6 digit codes, the first two digits relay which activity grouping they will fall into

Expenditures:

41	GENERAL GOVERNMENT
42	PUBLIC SAFETY
43	PUBLIC WORKS
44	PUBLIC HEALTH
45	SOCIAL & ECONOMIC SERVICES
46	CULTURE & RECREATION
47	HOUSING & COMMUNITY DEVELOPMENT
48	CONSERVATION OF NATURAL RESOURCES
49	DEBT SERVICE
50	INTERNAL SERVICES
51	MISCELLANEOUS
52	OTHER FINANCING USES

Revenues:

31	TAXES/ASSESSMENTS
32	LICENSES & PERMITS
33	INTERGOVERNMENTAL REVENUES
34	CHARGES FOR SERVICES
35	FINES & FORFEITURES
36	MISCELLANEOUS REVENUES
37	INVESTMENTS & ROYALTY EARNINGS
38	OTHER FINANCING SOURCES
39	INTERNAL SERVICES

OBJECT

Expenses are 3 digit, revenues are 2 digit

100	PERSONAL SERVICES
110	SALARIES AND WAGES
111	INTERMITTENT SALARY & WAGES
115	SALARIES/HEALTH INSURANCE BENEFIT
120	OVERTIME/TERMINATION
121	OUTSIDE HIRE OVERTIME
122	COURT OVERTIME
123	URBAN CAMPING OVERTIME
130	OTHER
133	EDUCATION COMPENSATION
135	OPEB EXPENSE
140	EMPLOYER CONTRIBUTIONS
141	STATE RETIREMENT CONTRIBUTIONS
143	INTERMITTENT EMPLOYER CONTRIBUTIONS
145	OPEB CONTRIBUTION
150	STATE RETIREMENT CONTRIBUTIONS
190	PENSION EXPENSE
200	SUPPLIES
210	OFFICE SUPPLIES
220	OPERATING SUPPLIES
230	REPAIR/MAINTENANCE
231	GASOLINE
232	JANITORIAL SUPPLIES
235	VEHICLE REPAIR/MAINTENANCE
240	OTHER SUPPLIES
250	SUPPLIES FOR RESALE
300	PURCHASED SERVICES
310	COMMUNICATIONS
320	PRINTING & DUPLICATING
330	PUBLICITY, SUBSCRIPTIONS & DUES
340	WASTE WATER
341	ELECTRICITY & NATURAL GAS
342	STORM WATER CHARGES
343	WATER CHARGES
344	TELEPHONE SERVICE
345	GARBAGE
350	PROFESSIONAL SERVICES
351	INSURANCE CLAIMS
352	HEALTH PROGRAMS
353	ADMINISTRATION EXPENDITURES
354	TRANSITIONAL REINSURANCE PROGRAM
360	REPAIR & MAINTENANCE
370	TRAVEL
380	TRAINING
400	BUILDING MATERIALS
500	FIXED CHARGES
510	INSURANCE
530	RENT
550	MERCHANT SERVICE FEES
590	PAYMENT IN LIEU OF TAXES
600	DEBT SERVICE
610	PRINCIPAL
615	JUDGEMENT LEVY DEBT PAYMENT
620	INTEREST / SERVICE FEES
650	LEASE PAYMENTS - PRINCIPAL
660	LEASE PAYMENTS - INTEREST
700	GRANTS & CONTRIBUTIONS
705	GRANT/CONTRIBUTION TO PUBLIC ENTITY
751	RECREATION SCHOLARSHIPS
780	INTERGOVERNMENTAL TRANSFER
800	OTHER OBJECTS
820	TRANSFERS TO OTHER FUNDS
830	DEPRECIATION
835	LEASE AMORTIZATION EXPENSE
845	CONTINGENCY
850	EXPENDITURE SAVINGS
900	CAPITAL OUTLAY
910	LAND
915	EASEMENTS
920	BUILDINGS
930	IMPROVEMENTS
940	MACHINERY & EQUIPMENT
941	DUI DIGITAL EQUIPMENT
960	CAPITAL CONTINGENCY
00	REVENUES

SUB-OBJECTS

These are for internal use only and are not used for external reporting or budget.

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000	GENERAL FUND							
		210	CITY COUNCIL					
1000.		210.	410100		LEGISLATION SERVICES			
1000.		210.		410100.		100		PERSONAL SERVICES
1000.		210.		410100.		110.	000	SALARIES AND WAGES
1000.		210.		410100.		130.	000	OTHER
1000.		210.		410100.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		210.		410100.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		210.		410100.		200		SUPPLIES
1000.		210.		410100.		210.	000	OFFICE SUPPLIES
1000.		210.		410100.		230.	000	REPAIR/MAINTENANCE
1000.		210.		410100.		240.	000	OTHER SUPPLIES
1000.		210.		410100.		300		PURCHASED SERVICES
1000.		210.		410100.		310.	000	COMMUNICATIONS
1000.		210.		410100.		320.	000	PRINTING & DUPLICATING
1000.		210.		410100.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		210.		410100.		350.	000	PROFESSIONAL SERVICES
1000.		210.		410100.		360.	000	REPAIR & MAINTENANCE
1000.		210.		410100.		370.	000	TRAVEL
1000.		210.		410100.		380.	000	TRAINING
1000.		210.	410560		COPIERS/COMPUTER EQUIP			
1000.		210.		410560.		900		CAPITAL OUTLAY
1000.		210.		410560.		940.	000	MACHINERY & EQUIPMENT
		220	MAYOR					
1000.		220.	410210		ADMINISTRATION			
1000.		220.		410210.		100		PERSONAL SERVICES
1000.		220.		410210.		110.	000	SALARIES AND WAGES
1000.		220.		410210.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		220.		410210.		120.	000	OVERTIME
1000.		220.		410210.		130.	000	OTHER
1000.		220.		410210.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		220.		410210.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		220.		410210.		200		SUPPLIES
1000.		220.		410210.		210.	000	OFFICE SUPPLIES
1000.		220.		410210.		220.	000	OPERATING SUPPLIES
1000.		220.		410210.		220.	419	OPERATING SUPPLIES
1000.		220.		410210.		230.	000	REPAIR/MAINTENANCE
1000.		220.		410210.		231.	000	GASOLINE

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		220.		410210.		300		PURCHASED SERVICES
1000.		220.		410210.		310.	000	COMMUNICATIONS
1000.		220.		410210.		320.	000	PRINTING & DUPLICATING
1000.		220.		410210.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		220.		410210.		344.	000	TELEPHONE SERVICE
1000.		220.		410210.		350.	000	PROFESSIONAL SERVICES
1000.		220.		410210.		350.	419	PROFESSIONAL SERVICES
1000.		220.		410210.		360.	000	REPAIR & MAINTENANCE
1000.		220.		410210.		370.	000	TRAVEL
1000.		220.		410210.		380.	000	TRAINING
1000.		220.		410210.		390.	000	OTHER PURCHASED SERVICES
1000.		220.	**410225**		**PUBLIC RELATIONS**			
1000.		220.		410225.		100		PERSONAL SERVICES
1000.		220.		410225.		110.	000	SALARIES AND WAGES
1000.		220.		410225.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		220.		410225.		120.	000	OVERTIME
1000.		220.		410225.		130.	000	OTHER
1000.		220.		410225.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		220.		410225.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		220.		410225.		200		SUPPLIES
1000.		220.		410225.		240.	000	OTHER SUPPLIES
1000.		220.		410225.		300		PURCHASED SERVICES
1000.		220.		410225.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		220.		410225.		390.	000	OTHER PURCHASED SERVICES
1000.		220.		410225.		390.	419	OTHER PURCHASED SERVICES
1000.		220.		410225.		900		CAPITAL OUTLAY
1000.		220.		410225.		920.	000	BUILDINGS
1000.		220.	**410250**		**ADMINISTRATION**			
1000.		220.		410250.		100		PERSONAL SERVICES
1000.		220.		410250.		110.	000	SALARIES AND WAGES
1000.		220.		410250.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		220.		410250.		120.	000	OVERTIME
1000.		220.		410250.		130.	000	OTHER
1000.		220.		410250.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		220.		410250.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		220.		410250.		200		SUPPLIES
1000.		220.		410250.		240.	000	OTHER SUPPLIES
1000.		220.		410250.		300		PURCHASED SERVICES

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		220.		410250.		320.	000	PRINTING & DUPLICATING
1000.		220.		410250.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		220.		410250.		344.	000	TELEPHONE SERVICE
1000.		220.		410250.		350.	000	PROFESSIONAL SERVICES
1000.		220.		410250.		380.	000	TRAINING
1000.		220.		410250.		390.	000	OTHER PURCHASED SERVICES
1000.		220.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.		220.		419000.	300			PURCHASED SERVICES
1000.		220.		419000.		350.	000	PROFESSIONAL SERVICES
	221		**HUMAN RESOURCES**					
1000.		221.	**410810**		**ADMINISTRATION**			
1000.		221.	410810.		100			PERSONAL SERVICES
1000.		221.	410810.			110.	000	SALARIES AND WAGES
1000.		221.	410810.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		221.	410810.			120.	000	OVERTIME
1000.		221.	410810.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		221.	410810.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		221.	410810.		200			SUPPLIES
1000.		221.	410810.			210.	000	OFFICE SUPPLIES
1000.		221.	410810.			220.	000	OPERATING SUPPLIES
1000.		221.	410810.		300			PURCHASED SERVICES
1000.		221.	410810.			310.	000	COMMUNICATIONS
1000.		221.	410810.			320.	000	PRINTING & DUPLICATING
1000.		221.	410810.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		221.	410810.			344.	000	TELEPHONE SERVICE
1000.		221.	410810.			350.	000	PROFESSIONAL SERVICES
1000.		221.	410810.			360.	000	REPAIR & MAINTENANCE
1000.		221.	410810.			370.	000	TRAVEL
1000.		221.	410810.			380.	000	TRAINING
1000.		221.	410810.			390.	000	OTHER PURCHASED SERVICES
1000.		221.	**410820**		**TRAINING**			
1000.		221.	410820.		100			PERSONAL SERVICES
1000.		221.	410820.			110.	000	SALARIES AND WAGES
1000.		221.	410820.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		221.	410820.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		221.	410820.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		221.	410820.		200			SUPPLIES
1000.		221.	410820.			210.	000	OFFICE SUPPLIES

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		221.	410820.			220.	000	OPERATING SUPPLIES
1000.		221.	410820.		300			PURCHASED SERVICES
1000.		221.	410820.			320.	000	PRINTING & DUPLICATING
1000.		221.	410820.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		221.	410820.			344.	000	TELEPHONE SERVICE
1000.		221.	410820.			350.	000	PROFESSIONAL SERVICES
1000.		221.	410820.			360.	000	REPAIR & MAINTENANCE
1000.		221.	410820.			370.	000	TRAVEL
1000.		221.	410820.			380.	000	TRAINING
1000.		221.	**410835**		**RISK MANAGEMENT**			
1000.		221.	410835.		100			PERSONAL SERVICES
1000.		221.	410835.			110.	000	SALARIES AND WAGES
1000.		221.	410835.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		221.	410835.			120.	000	OVERTIME
1000.		221.	410835.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		221.	410835.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		221.	410835.		200			SUPPLIES
1000.		221.	410835.			210.	000	OFFICE SUPPLIES
1000.		221.	410835.			220.	000	OPERATING SUPPLIES
1000.		221.	410835.			231.	000	GASOLINE
1000.		221.	410835.		300			PURCHASED SERVICES
1000.		221.	410835.			310.	000	COMMUNICATIONS
1000.		221.	410835.			320.	000	PRINTING & DUPLICATING
1000.		221.	410835.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		221.	410835.			344.	000	TELEPHONE SERVICE
1000.		221.	410835.			350.	000	PROFESSIONAL SERVICES
1000.		221.	**410840**		**LABOR RELATIONS**			
1000.		221.	410840.		100			PERSONAL SERVICES
1000.		221.	410840.			110.	000	SALARIES AND WAGES
1000.		221.	410840.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		221.	410840.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		221.	410840.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		221.	410840.		200			SUPPLIES
1000.		221.	410840.			210.	000	OFFICE SUPPLIES
1000.		221.	410840.			220.	000	OPERATING SUPPLIES
1000.		221.	410840.		300			PURCHASED SERVICES
1000.		221.	410840.			320.	000	PRINTING & DUPLICATING
1000.		221.	410840.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
1000.	221.	410840.		344.	000	TELEPHONE SERVICE
1000.	221.	410840.		360.	000	REPAIR & MAINTENANCE
1000.	221.	410840.		370.	000	TRAVEL
1000.	221.	410840.		380.	000	TRAINING
1000.	221.	**410850**	**EEO COMPLIANCE**			
1000.	221.	410850.	100			PERSONAL SERVICES
1000.	221.	410850.		110.	000	SALARIES AND WAGES
1000.	221.	410850.		140.	000	EMPLOYER CONTRIBUTIONS
1000.	221.	410850.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410850.	200			SUPPLIES
1000.	221.	410850.		210.	000	OFFICE SUPPLIES
1000.	221.	410850.	300			PURCHASED SERVICES
1000.	221.	410850.		310.	000	COMMUNICATIONS
1000.	221.	410850.		320.	000	PRINTING & DUPLICATING
1000.	221.	410850.		344.	000	TELEPHONE SERVICE
1000.	221.	410850.		350.	000	PROFESSIONAL SERVICES
1000.	221.	410850.		360.	000	REPAIR & MAINTENANCE
1000.	221.	410850.		370.	000	TRAVEL
1000.	221.	410850.		380.	000	TRAINING
1000.	221.	410850.	900			CAPITAL OUTLAY
1000.	221.	410850.		940.	000	MACHINERY & EQUIPMENT
1000.	221.	**410860**	**EMPLOYEE BENEFITS**			
1000.	221.	410860.	100			PERSONAL SERVICES
1000.	221.	410860.		110.	000	SALARIES AND WAGES
1000.	221.	410860.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	221.	410860.		140.	000	EMPLOYER CONTRIBUTIONS
1000.	221.	410860.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410860.	200			SUPPLIES
1000.	221.	410860.		210.	000	OFFICE SUPPLIES
1000.	221.	410860.	300			PURCHASED SERVICES
1000.	221.	410860.		320.	000	PRINTING & DUPLICATING
1000.	221.	410860.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	221.	410860.		344.	000	TELEPHONE SERVICE
1000.	221.	410860.		360.	000	REPAIR & MAINTENANCE
1000.	221.	410860.		370.	000	TRAVEL
1000.	221.	410860.		380.	000	TRAINING
1000.	221.	410860.		390.	000	OTHER PURCHASED SERVICES
1000.	221.	**419000**	**GENERAL GOV'T ONETIME EXPENDITURES**			

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		221.	419000.		200			SUPPLIES
1000.		221.	419000.			220.	000	OPERATING SUPPLIES
1000.		221.	419000.		300			PURCHASED SERVICES
1000.		221.	419000.			350.	000	PROFESSIONAL SERVICES
	223		**CITY CLERK**					
1000.		223.	**410120**		**COMMUNITY FORUM/NC LIAISON**			
1000.		223.	410120.		100			PERSONAL SERVICES
1000.		223.	410120.			110.	000	SALARIES AND WAGES
1000.		223.	410120.			120.	000	OVERTIME
1000.		223.	410120.			130.	000	OTHER
1000.		223.	410120.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		223.	410120.		300			PURCHASED SERVICES
1000.		223.	410120.			310.	000	COMMUNICATIONS
1000.		223.	410120.			310.	221	COMMUNICATIONS
1000.		223.	410120.			310.	222	COMMUNICATIONS
1000.		223.	410120.			310.	223	COMMUNICATIONS
1000.		223.	410120.			310.	224	COMMUNICATIONS
1000.		223.	410120.			310.	225	COMMUNICATIONS
1000.		223.	410120.			310.	226	COMMUNICATIONS
1000.		223.	410120.			310.	227	COMMUNICATIONS
1000.		223.	410120.			310.	228	COMMUNICATIONS
1000.		223.	410120.			310.	229	COMMUNICATIONS
1000.		223.	410120.			310.	230	COMMUNICATIONS
1000.		223.	410120.			310.	231	COMMUNICATIONS
1000.		223.	410120.			310.	232	COMMUNICATIONS
1000.		223.	410120.			310.	233	COMMUNICATIONS
1000.		223.	410120.			310.	234	COMMUNICATIONS
1000.		223.	410120.			310.	235	COMMUNICATIONS
1000.		223.	410120.			310.	236	COMMUNICATIONS
1000.		223.	410120.			310.	237	COMMUNICATIONS
1000.		223.	410120.			310.	238	COMMUNICATIONS
1000.		223.	410120.			310.	239	COMMUNICATIONS
1000.		223.	410120.			310.	240	COMMUNICATIONS
1000.		223.	410120.			380.	000	TRAINING
1000.		223.	410120.		700			GRANTS & CONTRIBUTIONS
1000.		223.	410120.			700.	799	GRANTS & CONTRIBUTIONS
1000.		223.	410120.			700.	831	SMALL GRANT FUNDS-$2000
1000.		223.	410120.			700.	832	VAN BUREN BEAUTIFICATION-$2800

CITY OF MISSOULA
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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		223.		410120.		700.	833	UNIVERSITY TRAFFIC SIGNAL BOXES-$3000
1000.		223.		410120.		700.	834	RESERVE TRAFFIC SIGNAL BOXES-$3000
1000.		223.		410120.		700.	835	WHITAKER PARK MASTER PLAN-$3000
1000.		223.		410120.		700.	836	CARAS PARK WATER STATION-$2000
1000.		223.		410120.		700.	837	RIVERFRONT NEIGHBORHOOD MURAL-$3000
1000.		223.		410120.		700.	838	McPARK ALL ABILITIES PLAYGROUND-$3000
1000.		223.		410120.		700.	839	ROSE PARKMASTER PLAN-$1200
1000.		223.	**410121**		**NEIGHBORHOOD PR0JECT**			
1000.		223.		410121.	700			GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	000	NEIGHBORHOOD PROJECT
1000.		223.		410121.		700.	799	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	800	SG RIVERFRONT MURAL PHASE II
1000.		223.		410121.		700.	801	DIVERSITY DAY 2011
1000.		223.		410121.		700.	802	RIVERFRONT MAY DAY PICNIC
1000.		223.		410121.		700.	803	L&C NEIGHBORHOOD OPEN HOUSE
1000.		223.		410121.		700.	804	JUDY SMITH MEMORIAL TREE
1000.		223.		410121.		700.	805	NORTHSIDE/WESTSIDE BLOCK PARTY
1000.		223.		410121.		700.	807	ROSE PARKS ROSES GRANT
1000.		223.		410121.		700.	808	FY12 WALNUT ST LANDSCAPE PROJECT
1000.		223.		410121.		700.	809	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	810	NEIGHBORHOOD AMBASSADOR LAWN SIGNS
1000.		223.		410121.		700.	811	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	812	SUNSET MEMORIAL PARK TREES
1000.		223.		410121.		700.	813	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	814	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	815	GRANT CREEK TRAIL GRANT
1000.		223.		410121.		700.	816	FY12 MT SENTINEL LITTLE LEAGUE
1000.		223.		410121.		700.	817	FY WMVC /GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	818	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	819	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	820	GRANTS & CONTRIBUTIONS
1000.		223.		410121.		700.	821	NORTH 2ND BLVD TREE PLANTING
1000.		223.		410121.		700.	822	LOWELL ELEMENTARY 4 SEASON MOSAIC
1000.		223.		410121.		700.	823	ROSE PARK RESTORATION
1000.		223.		410121.		700.	824	STANLEY COMMUNITY GARDEN
1000.		223.		410121.		700.	825	MOON RANDOLPH HOMESTEAD
1000.		223.		410121.		700.	826	EVELYN BORG JOHNSON PARK
1000.		223.		410121.		700.	827	SNOW SHOVELS FOR STUDENTS

CITY OF MISSOULA
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1000.		223.	410121.			700.	828	DIVERSITY DAY MISSOULA 2013
1000.		223.	410121.			700.	829	39TH ST MEDIAN REVEGETATION
1000.		223.	410121.			700.	830	FY15 VAN BUREN BLVD
1000.		223.	410121.			700.	831	LOWELL SCHOOL FUN RUN T-SHIRTS
1000.		223.	410121.			700.	832	BEN HUGHES TRAIL
1000.		223.	410121.			700.	833	FY14 UNIVERSITY DISTRICT TSB
1000.		223.	410121.			700.	834	FY14 RESERVE ST/GRANT CK TBS
1000.		223.	410121.			700.	836	GRANTS & CONTRIBUTIONS
1000.		223.	410121.			700.	838	ALL ABILITEIS NEIGHBORHOOD PROJ
1000.		223.	410121.			700.	839	FY13 ROSE PARK RESTORATION
1000.		223.	410121.			700.	840	FY15 RIVERFRONT NC MURAL
1000.		223.	410121.			700.	841	CLARK FORK SCHOOL SOLAR PANELS
1000.		223.	410121.			700.	842	TRAFFIC CALMING STUDY 5TH & 6TH
1000.		223.	410121.			700.	843	TRAFFIC SIGNAL BOX 39TH AND HILLVIEW
1000.		223.	410121.			700.	844	TRAIL SIGNS SOUTH HILLS
1000.		223.	410121.			700.	845	IVY STREET COMMUNITY GARDEN
1000.		223.	410121.			700.	846	FY15 TRAFFIC BOXES-FRANKLIN TO FO
1000.		223.	410121.			700.	847	WINTER ART NIGHT
1000.		223.	410121.			700.	848	NEIGHBORHOOD TOOLBOX
1000.		223.	410121.			700.	849	MUD BIKE PROJECT
1000.		223.	**410125**		**NEIGHBORHOOD OFFICE**			
1000.		223.	410125.		900			CAPITAL OUTLAY
1000.		223.	410125.			930.	000	IMPROVEMENTS
1000.		223.	410125.			940.	000	MACHINERY & EQUIPMENT
1000.		223.	**410600**		**ELECTIONS**			
1000.		223.	410600.		300			PURCHASED SERVICES
1000.		223.	410600.			350.	000	PROFESSIONAL SERVICES
1000.		223.	410600.			370.	000	TRAVEL
1000.		223.	**410900**		**RECORDS ADMINISTRATION**			
1000.		223.	410900.		100			PERSONAL SERVICES
1000.		223.	410900.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		223.	410900.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		223.	**410910**		**ADMINISTRATION**			
1000.		223.	410910.		100			PERSONAL SERVICES
1000.		223.	410910.			110.	000	SALARIES AND WAGES
1000.		223.	410910.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		223.	410910.			120.	000	OVERTIME
1000.		223.	410910.			140.	000	EMPLOYER CONTRIBUTIONS

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		223.	410910.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		223.	410910.		200			SUPPLIES
1000.		223.	410910.			210.	000	OFFICE SUPPLIES
1000.		223.	410910.			210.	419	OFFICE SUPPLIES
1000.		223.	410910.			220.	000	OPERATING SUPPLIES
1000.		223.	410910.			230.	000	REPAIR/MAINTENANCE
1000.		223.	410910.			231.	000	GASOLINE
1000.		223.	410910.			240.	000	OTHER SUPPLIES
1000.		223.	410910.		300			PURCHASED SERVICES
1000.		223.	410910.			310.	000	COMMUNICATIONS
1000.		223.	410910.			320.	000	PRINTING & DUPLICATING
1000.		223.	410910.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		223.	410910.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.		223.	410910.			344.	000	TELEPHONE SERVICE
1000.		223.	410910.			350.	000	PROFESSIONAL SERVICES
1000.		223.	410910.			350.	419	PROFESSIONAL SERVICES
1000.		223.	410910.			360.	000	REPAIR & MAINTENANCE
1000.		223.	410910.			370.	000	TRAVEL
1000.		223.	410910.			380.	000	TRAINING
1000.		223.	410910.			390.	000	OTHER PURCHASED SERVICES
1000.		223.	410910.			390.	200	OTHER PURCHASED SERVICES
1000.		223.	410910.		500			FIXED CHARGES
1000.		223.	410910.			500.	000	FIXED CHARGES
1000.		223.	410910.		800			OTHER OBJECTS
1000.		223.	410910.			845.	000	CONTINGENCY
1000.		223.	410910.		900			CAPITAL OUTLAY
1000.		223.	410910.			940.	000	MACHINERY & EQUIPMENT
1000.		223.	**411802**		**VOLUNTEER MISSOULA**			
1000.		223.	411802.		700			GRANTS & CONTRIBUTIONS
1000.		223.	411802.			700.	000	GRANTS & CONTRIBUTIONS
1000.		223.	**411854**		**NEIGHBORHOOD AMBASSADOR**			
1000.		223.	411854.		700			GRANTS & CONTRIBUTIONS
1000.		223.	411854.			700.	000	GRANTS & CONTRIBUTIONS
1000.		223.	**460451**		**CITY BAND**			
1000.		223.	460451.		700			GRANTS & CONTRIBUTIONS
1000.		223.	460451.			700.	000	CITY BAND CONTRIBUTIONS
	224		**INFORMATION TECHNOLOGIES**					
1000.		224.	**410001**		**SELF HOSTING ACCELA AUTOMATION**			

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		224.	410001.		900			CAPITAL OUTLAY
1000.		224.	410001.			940.	000	MACHINERY & EQUIPMENT
1000.		224.	**410580**		**INFORMATION TECHNOLOGIES**			
1000.		224.	410580.		100			PERSONAL SERVICES
1000.		224.	410580.			110.	000	SALARIES AND WAGES
1000.		224.	410580.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		224.	410580.			120.	000	OVERTIME
1000.		224.	410580.			130.	000	OTHER
1000.		224.	410580.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		224.	410580.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		224.	410580.		200			SUPPLIES
1000.		224.	410580.			210.	000	OFFICE SUPPLIES
1000.		224.	410580.			210.	419	OFFICE SUPPLIES
1000.		224.	410580.			220.	000	OPERATING SUPPLIES
1000.		224.	410580.			220.	419	OPERATING SUPPLIES COVID
1000.		224.	410580.			230.	000	REPAIR/MAINTENANCE
1000.		224.	410580.			231.	000	GASOLINE
1000.		224.	410580.			240.	000	OTHER SUPPLIES
1000.		224.	410580.		300			PURCHASED SERVICES
1000.		224.	410580.			310.	000	COMMUNICATIONS
1000.		224.	410580.			320.	000	PRINTING & DUPLICATING
1000.		224.	410580.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		224.	410580.			344.	000	TELEPHONE SERVICE
1000.		224.	410580.			350.	000	PROFESSIONAL SERVICES
1000.		224.	410580.			360.	000	REPAIR & MAINTENANCE
1000.		224.	410580.			360.	419	REPAIR & MAINTENANCE
1000.		224.	410580.			370.	000	TRAVEL
1000.		224.	410580.			380.	000	TRAINING
1000.		224.	410580.			390.	000	OTHER PURCHASED SERVICES
1000.		224.	410580.			390.	419	OTHER PURCHASED SERVICES
1000.		224.	410580.		500			FIXED CHARGES
1000.		224.	410580.			500.	000	FIXED CHARGES
1000.		224.	410580.		900			CAPITAL OUTLAY
1000.		224.	410580.			940.	000	MACHINERY & EQUIPMENT
1000.		224.	**411060**		**GIS**			
1000.		224.	411060.		100			PERSONAL SERVICES
1000.		224.	411060.			110.	000	SALARIES AND WAGES
1000.		224.	411060.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		224.	411060.			120.	000	OVERTIME
1000.		224.	411060.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		224.	411060.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		224.	411060.		200			SUPPLIES
1000.		224.	411060.			210.	000	OFFICE SUPPLIES
1000.		224.	411060.			220.	000	OPERATING SUPPLIES
1000.		224.	411060.			220.	419	OPERATING SUPPLIES COVID
1000.		224.	411060.			230.	000	REPAIR/MAINTENANCE
1000.		224.	411060.			231.	000	GASOLINE
1000.		224.	411060.			240.	000	OTHER SUPPLIES
1000.		224.	411060.		300			PURCHASED SERVICES
1000.		224.	411060.			310.	000	COMMUNICATIONS
1000.		224.	411060.			320.	000	PRINTING & DUPLICATING
1000.		224.	411060.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		224.	411060.			344.	000	TELEPHONE SERVICE
1000.		224.	411060.			350.	000	PROFESSIONAL SERVICES
1000.		224.	411060.			360.	000	REPAIR & MAINTENANCE
1000.		224.	411060.			370.	000	TRAVEL
1000.		224.	411060.			380.	000	TRAINING
1000.		224.	411060.			390.	000	OTHER PURCHASED SERVICES
1000.		224.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.		224.	419000.		200			SUPPLIES
1000.		224.	419000.			220.	000	OPERATING SUPPLIES
	230		**MUNICIPAL COURT**					
1000.		230.	**410360**		**CITY/MUNICIPAL COURT**			
1000.		230.	410360.		100			PERSONAL SERVICES
1000.		230.	410360.			110.	000	SALARIES AND WAGES
1000.		230.	410360.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		230.	410360.			120.	000	OVERTIME
1000.		230.	410360.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		230.	410360.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		230.	410360.		200			SUPPLIES
1000.		230.	410360.			210.	000	OFFICE SUPPLIES
1000.		230.	410360.			210.	419	OFFICE SUPPLIES
1000.		230.	410360.			220.	000	OPERATING SUPPLIES
1000.		230.	410360.			220.	419	OPERATING SUPPLIES COVID
1000.		230.	410360.			230.	000	REPAIR/MAINTENANCE
1000.		230.	410360.			231.	000	GASOLINE

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		230.	410360.			240.	000	OTHER SUPPLIES
1000.		230.	410360.			240.	419	OTHER SUPPLIES
1000.		230.	410360.		300			PURCHASED SERVICES
1000.		230.	410360.			310.	000	COMMUNICATIONS
1000.		230.	410360.			310.	419	COMMUNICATIONS
1000.		230.	410360.			320.	000	PRINTING & DUPLICATING
1000.		230.	410360.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		230.	410360.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.		230.	410360.			344.	000	TELEPHONE SERVICE
1000.		230.	410360.			344.	419	TELEPHONE SERVICE
1000.		230.	410360.			350.	000	PROFESSIONAL SERVICES
1000.		230.	410360.			350.	004	DEPARTMENT #1 PRO TEMPORE JUDGE WAGES
1000.		230.	410360.			350.	005	DEPARTMENT #2 PRO TEMPORE JUDGE WAGES
1000.		230.	410360.			350.	006	PROFESSIONAL SERVICES - JUROR PAYMENTS
1000.		230.	410360.			350.	419	PROFESSIONAL SERVICES
1000.		230.	410360.			360.	000	REPAIR & MAINTENANCE
1000.		230.	410360.			370.	000	TRAVEL
1000.		230.	410360.			370.	419	TRAVEL COVID
1000.		230.	410360.			380.	000	TRAINING
1000.		230.	410360.			380.	419	TRAINING
1000.		230.	410360.		390			OTHER PURCHASED SERVICES
1000.		230.	410360.			390.	000	OTHER PURCHASED SERVICES
1000.		230.	410360.			390.	419	OTHER PURCHASED SERVICES COVID
1000.		230.	410360.		500			FIXED CHARGES
1000.		230.	410360.		500.		000	FIXED CHARGES
1000.		230.	410360.		600			DEBT SERVICE
1000.		230.	410360.			610.	000	PRINCIPAL
1000.		230.	410360.		700			GRANTS & CONTRIBUTIONS
1000.		230.	410360.			700.	000	GRANTS & CONTRIBUTIONS
1000.		230.	410360.		800			OTHER OBJECTS
1000.		230.	410360.			820.	000	TRANSFERS TO OTHER FUNDS
1000.		230.	410360.		900			CAPITAL OUTLAY
1000.		230.	410360.			940.	000	MACHINERY & EQUIPMENT
1000.		230.	**411853**		**MCS**			
1000.		230.	411853.		300			PURCHASED SERVICES
1000.		230.	411853.			390.	000	MCS-OTHER PURCHASED SERVICES
1000.		230.	411853.		700			GRANTS & CONTRIBUTIONS
1000.		230.	411853.			700.	000	GRANTS & CONTRIBUTIONS

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		230.	419000		GENERAL GOV'T ONETIME EXPENDITURES			
1000.		230.	419000.		100			PERSONAL SERVICES
1000.		230.	419000.			120.	000	OVERTIME
1000.		230.	419000.		200			SUPPLIES
1000.		230.	419000.			210.	000	OFFICE SUPPLIES
1000.		230.	419000.			220.	000	OPERATING SUPPLIES
1000.		230.	419000.		300			PURCHASED SERVICES
1000.		230.	419000.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		230.	419000.			350.	000	PROFESSIONAL SERVICES
1000.		230.	419000.			360.	000	REPAIR & MAINTENANCE
	240		FINANCE					
1000.		240.	410510		FINANCIAL SERVICES ADMINISTRATION			
1000.		240.	410510.		100			PERSONAL SERVICES
1000.		240.	410510.			110.	000	SALARIES AND WAGES
1000.		240.	410510.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		240.	410510.			120.	000	OVERTIME
1000.		240.	410510.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		240.	410510.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		240.	410510.		200			SUPPLIES
1000.		240.	410510.			210.	000	OFFICE SUPPLIES
1000.		240.	410510.			210.	419	OFFICE SUPPLIES COVID
1000.		240.	410510.			220.	000	OPERATING SUPPLIES
1000.		240.	410510.			220.	419	OPERATING SUPPLIES
1000.		240.	410510.			230.	000	REPAIR/MAINTENANCE
1000.		240.	410510.			231.	000	GASOLINE
1000.		240.	410510.		300			PURCHASED SERVICES
1000.		240.	410510.			310.	000	COMMUNICATIONS
1000.		240.	410510.			320.	000	PRINTING & DUPLICATING
1000.		240.	410510.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		240.	410510.			344.	000	TELEPHONE SERVICE
1000.		240.	410510.			350.	000	PROFESSIONAL SERVICES
1000.		240.	410510.			360.	000	REPAIR & MAINTENANCE
1000.		240.	410510.			370.	000	TRAVEL
1000.		240.	410510.			380.	000	TRAINING
1000.		240.	410510.		500			FIXED CHARGES
1000.		240.	410510.			500.	000	FIXED CHARGES
1000.		240.	410520		BUDGETING			
1000.		240.	410520.		100			PERSONAL SERVICES

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		240.	410520.			110.	000	SALARIES AND WAGES
1000.		240.	410520.			120.	000	OVERTIME
1000.		240.	410520.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		240.	410520.		200			SUPPLIES
1000.		240.	410520.			210.	000	OFFICE SUPPLIES
1000.		240.	410520.			220.	000	OPERATING SUPPLIES
1000.		240.	410520.		300			PURCHASED SERVICES
1000.		240.	410520.			310.	000	COMMUNICATIONS
1000.		240.	410520.			350.	000	PROFESSIONAL SERVICES
1000.		240.	**410540**		**TREASURY**			
1000.		240.	410540.		100			PERSONAL SERVICES
1000.		240.	410540.			110.	000	SALARIES AND WAGES
1000.		240.	410540.			120.	000	OVERTIME
1000.		240.	410540.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		240.	410540.		200			SUPPLIES
1000.		240.	410540.			210.	000	OFFICE SUPPLIES
1000.		240.	410540.			220.	000	OPERATING SUPPLIES
1000.		240.	410540.			230.	000	REPAIR/MAINTENANCE
1000.		240.	410540.			231.	000	GASOLINE
1000.		240.	410540.			240.	000	OTHER SUPPLIES
1000.		240.	410540.		300			PURCHASED SERVICES
1000.		240.	410540.			320.	000	PRINTING & DUPLICATING
1000.		240.	410540.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		240.	410540.			344.	000	TELEPHONE SERVICE
1000.		240.	410540.			360.	000	REPAIR & MAINTENANCE
1000.		240.	410540.			370.	000	TRAVEL
1000.		240.	410540.			380.	000	TRAINING
1000.		240.	410540.			390.	000	OTHER PURCHASED SERVICES
1000.		240.	410540.		500			FIXED CHARGES
1000.		240.	410540.			500.	000	FIXED CHARGES
1000.		240.	410540.		900			CAPITAL OUTLAY
1000.		240.	410540.			940.	000	MACHINERY & EQUIPMENT
1000.		240.	**410550**		**ACCOUNTING**			
1000.		240.	410550.		100			PERSONAL SERVICES
1000.		240.	410550.			110.	000	SALARIES AND WAGES
1000.		240.	410550.			120.	000	OVERTIME
1000.		240.	410550.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		240.	410550.		200			SUPPLIES

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		240.	410550.			210.	000	OFFICE SUPPLIES
1000.		240.	410550.			220.	000	OPERATING SUPPLIES
1000.		240.	410550.			230.	000	REPAIR/MAINTENANCE
1000.		240.	410550.			231.	000	GASOLINE
1000.		240.	410550.			240.	000	OTHER SUPPLIES
1000.		240.	410550.		300			PURCHASED SERVICES
1000.		240.	410550.			310.	000	COMMUNICATIONS
1000.		240.	410550.			320.	000	PRINTING & DUPLICATING
1000.		240.	410550.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		240.	410550.			344.	000	TELEPHONE SERVICE
1000.		240.	410550.			360.	000	REPAIR & MAINTENANCE
1000.		240.	410550.			370.	000	TRAVEL
1000.		240.	410550.			380.	000	TRAINING
1000.		240.	410550.			390.	000	OTHER PURCHASED SERVICES
1000.		240.	410550.		500			FIXED CHARGES
1000.		240.	410550.			500.	000	FIXED CHARGES
1000.		240.	410550.		900			CAPITAL OUTLAY
1000.		240.	410550.			940.	000	MACHINERY & EQUIPMENT
1000.		240.	410550.			940.	419	MACHINERY & EQUIPMENT
1000.		240.	**410552**		**FINANCIAL REPORTING**			
1000.		240.	410552.		100			PERSONAL SERVICES
1000.		240.	410552.			110.	000	SALARIES AND WAGES
1000.		240.	410552.			120.	000	OVERTIME
1000.		240.	410552.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		240.	410552.		200			SUPPLIES
1000.		240.	410552.			210.	000	OFFICE SUPPLIES
1000.		240.	410552.			220.	000	OPERATING SUPPLIES
1000.		240.	410552.		300			PURCHASED SERVICES
1000.		240.	410552.			310.	000	COMMUNICATIONS
1000.		240.	410552.			320.	000	PRINTING & DUPLICATING
1000.		240.	410552.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		240.	410552.			350.	000	PROFESSIONAL SERVICES
1000.		240.	410552.			370.	000	TRAVEL
1000.		240.	410552.			380.	000	TRAINING
1000.		240.	410552.		900			CAPITAL OUTLAY
1000.		240.	410552.			940.	000	MACHINERY & EQUIPMENT
	245		**CENTRAL SERVICES**					
1000.		245.	**410810**		**ADMINISTRATION**			

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		245.	410810.		100			PERSONAL SERVICES
1000.		245.	410810.			110.	000	SALARIES AND WAGES
1000.		245.	410810.			115.	000	HEALTH INSURANCE BENEFIT
1000.		245.	410810.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		245.	410810.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		245.	410810.		200			SUPPLIES
1000.		245.	410810.			210.	000	OFFICE SUPPLIES
1000.		245.	410810.			220.	000	OPERATING SUPPLIES
1000.		245.	410810.			231.	000	GASOLINE
1000.		245.	410810.		300			PURCHASED SERVICES
1000.		245.	410810.			310.	000	COMMUNICATIONS
1000.		245.	410810.			320.	000	PRINTING & DUPLICATING
1000.		245.	410810.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		245.	410810.			344.	000	TELEPHONE SERVICE
1000.		245.	410810.			350.	000	PROFESSIONAL SERVICES
1000.		245.	410810.			370.	000	TRAVEL
1000.		245.	410810.			380.	000	TRAINING
1000.		245.	410810.			390.	000	OTHER PURCHASED SERVICES
1000.		245.	410810.		500			FIXED CHARGES
1000.		245.	410810.			530.	000	RENT
1000.		245.	410810.		700			GRANTS & CONTRIBUTIONS
1000.		245.	410810.			700.	000	GRANTS & CONTRIBUTIONS
1000.		245.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.		245.	419000.		300			PURCHASED SERVICES
1000.		245.	419000.			350.	000	PROFESSIONAL SERVICES
	246		**FACILITY MAINTENANCE DEPARTMENT**					
1000.		246.	**411810**		**ADMINISTRATION**			
1000.		246.	411810.		100			PERSONAL SERVICES
1000.		246.	411810.			110.	000	SALARIES AND WAGES
1000.		246.	411810.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		246.	411810.			130.	000	OTHER
1000.		246.	411810.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		246.	411810.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		246.	411810.			150.	000	STATE RETIREMENT
1000.		246.	411810.		200			SUPPLIES
1000.		246.	411810.			210.	000	OFFICE SUPPLIES
1000.		246.	411810.			220.	000	OPERATING SUPPLIES
1000.		246.	411810.			220.	419	OPERATING SUPPLIES COVID

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		246.	411810.			230.	000	REPAIR/MAINTENANCE
1000.		246.	411810.			231.	000	GASOLINE
1000.		246.	411810.			240.	000	OTHER SUPPLIES
1000.		246.	411810.		300			PURCHASED SERVICES
1000.		246.	411810.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		246.	411810.			340.	000	WASTEWATER
1000.		246.	411810.			341.	000	ELECTRICITY & NATURAL GAS
1000.		246.	411810.			342.	000	STORM WATER
1000.		246.	411810.			343.	000	WATER CHARGES
1000.		246.	411810.			344.	000	TELEPHONE SERVICE
1000.		246.	411810.			350.	000	PROFESSIONAL SERVICES
1000.		246.	411810.			360.	000	REPAIR & MAINTENANCE
1000.		246.	411810.			370.	000	TRAVEL
1000.		246.	411810.			380.	000	TRAINING
1000.		246.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.		246.	419000.		300			PURCHASED SERVICES
1000.		246.	419000.			350.	000	PROFESSIONAL SERVICES
1000.		246.	419000.		900			CAPITAL OUTLAY
1000.		246.	419000.			930.	000	IMPROVEMENTS
1000.		246.	**430220**		**CITY FACILITY UTILITIES**			
1000.		246.	430220.		200			SUPPLIES
1000.		246.	430220.			230.	000	REPAIR/MAINTENANCE
1000.		246.	430220.			231.	000	GASOLINE
1000.		246.	430220.			240.	000	OTHER SUPPLIES
1000.		246.	430220.		300			PURCHASED SERVICES
1000.		246.	430220.			340.	000	WASTEWATER
1000.		246.	430220.			341.	000	ELECTRICITY & NATURAL GAS
1000.		246.	430220.			342.	000	STORM WATER
1000.		246.	430220.			343.	000	WATER CHARGES
1000.		246.	430220.			344.	000	TELEPHONE SERVICE
1000.		246.	430220.			345.	000	GARBAGE
1000.		246.	430220.			360.	000	REPAIR & MAINTENANCE
1000.		246.	**431350**		**CITY FACILITY MAINTENANCE**			
1000.		246.	431350.		100			PERSONAL SERVICES
1000.		246.	431350.			110.	000	SALARIES AND WAGES
1000.		246.	431350.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		246.	431350.			120.	000	OVERTIME
1000.		246.	431350.			130.	000	OTHER

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1000.		246.	431350.	140.	000	EMPLOYER CONTRIBUTIONS
1000.		246.	431350.	141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		246.	431350.	200		SUPPLIES
1000.		246.	431350.	220.	000	OPERATING SUPPLIES
1000.		246.	431350.	220.	419	OPERATING SUPPLIES COVID
1000.		246.	431350.	230.	000	REPAIR/MAINTENANCE
1000.		246.	431350.	240.	000	OTHER SUPPLIES
1000.		246.	431350.	300		PURCHASED SERVICES
1000.		246.	431350.	340.	000	WASTEWATER
1000.		246.	431350.	341.	000	ELECTRICITY & NATURAL GAS
1000.		246.	431350.	342.	000	STORM WATER
1000.		246.	431350.	343.	000	WATER CHARGES
1000.		246.	431350.	345.	000	GARBAGE
1000.		246.	431350.	360.	000	REPAIR & MAINTENANCE
1000.		246.	431350.	900		CAPITAL OUTLAY
1000.		246.	431350.	940.	000	MACHINERY & EQUIPMENT
1000.		246.	**460452**	**ART MUSEUM**		
1000.		246.	460452.	700		GRANTS & CONTRIBUTIONS
1000.		246.	460452.	700.	000	GRANTS & CONTRIBUTIONS
	250		**DEVELOPMENT SERVICES**			
1000.		250.	**410121**	**NEIGHBORHOOD PR0JECT**		
1000.		250.	410121.	700		GRANTS & CONTRIBUTIONS
1000.		250.	410121.	700.	000	GRANTS & CONTRIBUTIONS
1000.		250.	**410124**	**NEIGHBORHOOD COUNCILS**		
1000.		250.	410124.	300		PURCHASED SERVICES
1000.		250.	410124.	310.	001	COMMUNICATIONS CAPT JOHN MULLAN
1000.		250.	410124.	310.	002	COMMUNICATIONS FARVIEWS/PATTEE
1000.		250.	410124.	310.	003	COMMUNICATIONS F2F
1000.		250.	410124.	310.	004	COMMUNICATIONS GRANT CREEK
1000.		250.	410124.	310.	005	COMMUNICATIONS HoM
1000.		250.	410124.	310.	006	COMMUNICATIONS L&C
1000.		250.	410124.	310.	007	COMMUNICATIONS L RATTLESNAKE
1000.		250.	410124.	310.	008	COMMUNICATIONS MARSHALL CANYON
1000.		250.	410124.	310.	009	COMMUNICATIONS MILLER CREEK
1000.		250.	410124.	310.	010	COMMUNICATIONS MOOSE CAN
1000.		250.	410124.	310.	011	COMMUNICATIONS NORTHSIDE
1000.		250.	410124.	310.	012	COMMUNICATIONS RIVERFRONT
1000.		250.	410124.	310.	013	COMMUNICATIONS RIVER RD

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1000.		250.	410124.	310.	014	COMMUNICATIONS ROSE PARK
1000.		250.	410124.	310.	015	COMMUNICATIONS 39TH
1000.		250.	410124.	310.	016	COMMUNICATIONS SOUTHGATE TRIANGLE
1000.		250.	410124.	310.	017	COMMUNICATIONS TWO RIVERS
1000.		250.	410124.	310.	018	COMMUNICATIONS UNIVERSITY DIST
1000.		250.	410124.	310.	019	COMMUNICATIONS U RATTLESNAKE
1000.		250.	410124.	310.	020	COMMUNICATIONS WESTSIDE
1000.		250.	410124.	700		GRANTS & CONTRIBUTIONS
1000.		250.	410124.	700.	001	GRANTS & CONTRIBUTIONS CPT. JOHN MULLAN
1000.		250.	410124.	700.	002	GRANTS & CONTRIBUTIONS FARVIEWS/PATTEE
1000.		250.	410124.	700.	003	GRANTS & CONTRIBUTIONS F2F
1000.		250.	410124.	700.	004	GRANTS & CONTRIBUTIONS GRANT CREEK
1000.		250.	410124.	700.	005	GRANTS & CONTRIBUTIONS HoM
1000.		250.	410124.	700.	006	GRANTS & CONTRIBUTIONS L&C
1000.		250.	410124.	700.	007	GRANTS & CONTRIBUTIONS L RATTLESNAKE
1000.		250.	410124.	700.	008	GRANTS & CONTRIBUTIONS MARSHALL CANYON
1000.		250.	410124.	700.	009	GRANTS & CONTRIBUTIONS MILLER CREEK
1000.		250.	410124.	700.	010	GRANTS & CONTRIBUTIONS MOOSE CAN
1000.		250.	410124.	700.	011	GRANTS & CONTRIBUTIONS NORTHSIDE
1000.		250.	410124.	700.	012	GRANTS & CONTRIBUTIONS RIVERFRONT
1000.		250.	410124.	700.	013	GRANTS & CONTRIBUTIONS RIVER RD
1000.		250.	410124.	700.	014	GRANTS & CONTRIBUTIONS ROSE PARK
1000.		250.	410124.	700.	015	GRANTS & CONTRIBUTIONS 39TH
1000.		250.	410124.	700.	016	GRANTS & CONTRIBUTIONS SOUTHGATE TRIANG
1000.		250.	410124.	700.	017	GRANTS & CONTRIBUTIONS TWO RIVERS
1000.		250.	410124.	700.	018	GRANTS & CONTRIBUTIONS UNIVERSITY DIST
1000.		250.	410124.	700.	019	GRANTS & CONTRIBUTIONS U RATTLESNAKE
1000.		250.	**410125**	**NEIGHBORHOOD OFFICE**		
1000.		250.	410125.	100		PERSONAL SERVICES
1000.		250.	410125.	110.	000	SALARIES AND WAGES
1000.		250.	410125.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		250.	410125.	120.	000	OVERTIME
1000.		250.	410125.	140.	000	EMPLOYER CONTRIBUTIONS
1000.		250.	410125.	141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		250.	**411000**	**MRTMA**		
1000.		250.	411000.	700		GRANTS & CONTRIBUTIONS
1000.		250.	411000.	700.	000	MISSOULA RAVALI TMA
1000.		250.	**411010**	**ADMINISTRATION**		

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1000.		250.	411010.		100			PERSONAL SERVICES
1000.		250.	411010.			110.	000	SALARIES AND WAGES
1000.		250.	411010.			115.	000	HEALTH INSURANCE BENEFIT
1000.		250.	411010.			120.	000	OVERTIME/TERMINATION
1000.		250.	411010.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		250.	411010.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		250.	411010.		200			SUPPLIES
1000.		250.	411010.			210.	000	OFFICE SUPPLIES
1000.		250.	411010.			210.	301	OFFICE SUPPLIES
1000.		250.	411010.			210.	419	OFFICE SUPPLIES COVID
1000.		250.	411010.			220.	000	ADMIN-OPERATING SUPPLIES
1000.		250.	411010.			230.	000	REPAIR/MAINTENANCE
1000.		250.	411010.			231.	000	GASOLINE
1000.		250.	411010.			240.	000	OTHER SUPPLIES
1000.		250.	411010.		300			PURCHASED SERVICES
1000.		250.	411010.			310.	000	COMMUNICATIONS
1000.		250.	411010.			310.	351	COMMUNICATIONS
1000.		250.	411010.			320.	000	PRINTING & DUPLICATING
1000.		250.	411010.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.	411010.			344.	000	TELEPHONE SERVICE
1000.		250.	411010.			350.	000	PROFESSIONAL SERVICES
1000.		250.	411010.			360.	000	REPAIR & MAINTENANCE
1000.		250.	411010.			370.	000	TRAVEL
1000.		250.	411010.			380.	000	TRAINING
1000.		250.	**411030**		**GRANTS & COMMUNITY PROGRAM CONTRIBUTIONS**			
1000.		250.	411030.		300			PURCHASED SERVICES
1000.		250.	411030.			310.	000	COMMUNICATIONS
1000.		250.	411030.			390.	000	GCP CONTRIBUTION
1000.		250.	**411031**		**PLANNING SUBSIDY**			
1000.		250.	411031.		800			OTHER OBJECTS
1000.		250.	411031.			820.	000	PLANNING SUBSIDY
1000.		250.	**411050**		**DEVELOPMENT & PERMIT REVIEWS**			
1000.		250.	411050.		100			PERSONAL SERVICES
1000.		250.	411050.			110.	000	SALARIES AND WAGES
1000.		250.	411050.			115.	000	HEALTH INSURANCE BENEFIT
1000.		250.	411050.			120.	000	OVERTIME
1000.		250.	411050.			130.	000	OTHER
1000.		250.	411050.			140.	000	EMPLOYER CONTRIBUTIONS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		250.	411050.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		250.	411050.		200			SUPPLIES
1000.		250.	411050.			210.	000	DEV & PERMIT REVIEW-OFFICE SUPPLIES
1000.		250.	411050.			210.	301	OFFICE SUPPLIES
1000.		250.	411050.			210.	419	OFFICE SUPPLIES
1000.		250.	411050.			220.	000	OPERATING SUPPLIES
1000.		250.	411050.			220.	419	OPERATING SUPPLIES
1000.		250.	411050.			230.	000	REPAIR/MAINTENANCE
1000.		250.	411050.			231.	000	DEV & PERMIT REVIEW-GASOLINE
1000.		250.	411050.			240.	000	OTHER SUPPLIES
1000.		250.	411050.		300			PURCHASED SERVICES
1000.		250.	411050.			310.	000	COMMUNICATIONS
1000.		250.	411050.			310.	351	COMMUNICATIONS
1000.		250.	411050.			320.	000	PRINTING & DUPLICATING
1000.		250.	411050.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.	411050.			344.	000	TELEPHONE SERVICE
1000.		250.	411050.			350.	000	PROFESSIONAL SERVICES
1000.		250.	411050.			360.	000	REPAIR & MAINTENANCE
1000.		250.	411050.			370.	000	DEV & PERMIT REVIEW-TRAVEL
1000.		250.	411050.			380.	000	TRAINING
1000.		250.	411050.			390.	000	OTHER PURCHASED SERVICES
1000.		250.	411050.		500			FIXED CHARGES
1000.		250.	411050.			500.	000	FIXED CHARGES
1000.		250.	**411055**		**CODE COMPLIANCE**			
1000.		250.	411055.		100			PERSONAL SERVICES
1000.		250.	411055.			110.	000	SALARIES AND WAGES
1000.		250.	411055.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		250.	411055.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		250.	**411071**		**MOUNTAIN LINE SUBSIDY**			
1000.		250.	411071.		700			GRANTS & CONTRIBUTIONS
1000.		250.	411071.			700.	000	GRANTS & CONTRIBUTIONS
1000.		250.	**411080**		**MIM MDT**			
1000.		250.	411080.		100			PERSONAL SERVICES
1000.		250.	411080.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		250.	411080.		800			OTHER OBJECTS
1000.		250.	411080.			820.	000	MIM & BIKE PED SUBSIDY
1000.		250.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.		250.	419000.		200			SUPPLIES

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1000.		250.	419000.			210.	000	OFFICE SUPPLIES
1000.		250.	419000.			220.	000	OPERATING SUPPLIES
1000.		250.	419000.		300			PURCHASED SERVICES
1000.		250.	419000.			344.	000	TELEPHONE SERVICE
1000.		250.	**430255**		**BIKE-PED PROGRAM & TRAILS**			
1000.		250.	430255.		800			OTHER OBJECTS
1000.		250.	430255.			820.	000	TRANSFERS TO BIKE-PED SUBSIDY
1000.		250.	**431400**		**ENGINEERING**			
1000.		250.	431400.		100			PERSONAL SERVICES
1000.		250.	431400.			110.	000	SALARIES AND WAGES
1000.		250.	431400.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		250.	431400.			120.	000	OVERTIME
1000.		250.	431400.			130.	000	OTHER
1000.		250.	431400.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		250.	431400.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		250.	431400.		200			SUPPLIES
1000.		250.	431400.			210.	000	ENGINEERING-OFFICE SUPPLIES
1000.		250.	431400.			220.	000	OPERATING SUPPLIES
1000.		250.	431400.			230.	000	REPAIR/MAINTENANCE
1000.		250.	431400.			231.	000	ENGINEERING-GASOLINE
1000.		250.	431400.			240.	000	OTHER SUPPLIES
1000.		250.	431400.		300			PURCHASED SERVICES
1000.		250.	431400.			310.	000	COMMUNICATIONS
1000.		250.	431400.			320.	000	PRINTING & DUPLICATING
1000.		250.	431400.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.	431400.			344.	000	TELEPHONE SERVICE
1000.		250.	431400.			350.	000	PROFESSIONAL SERVICES
1000.		250.	431400.			360.	000	ENGINEERING-REPAIR & MAINTENANCE
1000.		250.	431400.			370.	000	ENGINEERING-TRAVEL
1000.		250.	431400.			380.	000	TRAINING
1000.		250.	431400.			390.	000	OTHER PURCHASED SERVICES
1000.		250.	431400.		800			OTHER OBJECTS
1000.		250.	431400.			820.	000	TRANSFERS TO OTHER FUNDS
1000.		250.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
1000.		250.	439000.		200			SUPPLIES
1000.		250.	439000.			210.	000	OFFICE SUPPLIES
1000.		250.	439000.			220.	000	OPERATING SUPPLIES
1000.		250.	439000.		300			PURCHASED SERVICES

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1000.		250.	439000.			344.	000	TELEPHONE SERVICE
1000.		250.	439000.		900			CAPITAL OUTLAY
1000.		250.	439000.			930.	000	IMPROVEMENTS
1000.		250.	**460434**		**GREENWAYS & HORTICULTURE**			
1000.		250.	460434.		300			PURCHASED SERVICES
1000.		250.	460434.			360.	000	REPAIR & MAINTENANCE
1000.		250.	**460460**		**HISTORIC PRESERVATION**			
1000.		250.	460460.		800			OTHER OBJECTS
1000.		250.	460460.			820.	000	HISTORIC PRESERVATION SUBSIDY
1000.		250.	**510110**		**MERCHANT SERVICES**			
1000.		250.	510110.		500			FIXED CHARGES
1000.		250.	510110.			550.	000	MERCHANT SERVICE FEES
	255		**HOUSING & COMMUNITY DEVELOPMENT**					
1000.		255.	**410120**		**COMMUNITY FORUM/NC LIAISON**			
1000.		255.	410120.		300			PURCHASED SERVICES
1000.		255.	410120.			320.	000	PRINTING & DUPLICATING
1000.		255.	410120.			320.	419	PRINTING & DUPLICATING
1000.		255.	410120.		700			GRANTS & CONTRIBUTIONS
1000.		255.	410120.			700.	000	GRANTS & CONTRIBUTIONS
1000.		255.	**410124**		**NEIGHBORHOOD COUNCILS**			
1000.		255.	410124.		700			GRANTS & CONTRIBUTIONS
1000.		255.	410124.			700.	000	GRANTS & CONTRIBUTIONS
1000.		255.	410124.			700.	020	GRANTS & CONTRIBUTIONS WESTSIDE
1000.		255.	**410125**		**NEIGHBORHOOD OFFICE**			
1000.		255.	410125.		200			SUPPLIES
1000.		255.	410125.			210.	000	OFFICE SUPPLIES
1000.		255.	410125.			210.	419	OFFICE SUPPLIES
1000.		255.	410125.			220.	000	OPERATING SUPPLIES
1000.		255.	410125.			231.	000	GASOLINE
1000.		255.	410125.			240.	000	OTHER SUPPLIES
1000.		255.	410125.		300			PURCHASED SERVICES
1000.		255.	410125.			310.	000	COMMUNICATIONS
1000.		255.	410125.			320.	000	PRINTING & DUPLICATING
1000.		255.	410125.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		255.	410125.			350.	000	PROFESSIONAL SERVICES
1000.		255.	410125.			360.	000	REPAIR & MAINTENANCE
1000.		255.	410125.			370.	000	TRAVEL
1000.		255.	410125.			380.	000	TRAINING

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		255.	**411231**		**ENERGY CONSERVATION**			
1000.		255.	411231.		100			PERSONAL SERVICES
1000.		255.	411231.			110.	000	SALARIES AND WAGES
1000.		255.	411231.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		255.	411231.			120.	000	OVERTIME
1000.		255.	411231.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		255.	411231.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		255.	411231.		200			SUPPLIES
1000.		255.	411231.			210.	000	OFFICE SUPPLIES
1000.		255.	411231.			220.	000	OPERATING SUPPLIES
1000.		255.	411231.			231.	000	GASOLINE
1000.		255.	411231.		300			PURCHASED SERVICES
1000.		255.	411231.			310.	000	COMMUNICATIONS
1000.		255.	411231.			320.	000	PRINTING & DUPLICATING
1000.		255.	411231.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		255.	411231.			350.	000	PROFESSIONAL SERVICES
1000.		255.	411231.			370.	000	TRAVEL
1000.		255.	411231.			380.	000	TRAINING
1000.		255.	411231.		500			FIXED CHARGES
1000.		255.	411231.			500.	000	FIXED CHARGES
1000.		255.	411231.		700			GRANTS & CONTRIBUTIONS
1000.		255.	411231.			700.	000	GRANTS & CONTRIBUTIONS
1000.		255.	**411850**		**ECONOMIC DEVELOPMENT**			
1000.		255.	411850.		700			GRANTS & CONTRIBUTIONS
1000.		255.	411850.			700.	000	ECONOMIC PARTNERSHIP CONTRIBUTION
1000.		255.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.		255.	419000.		300			PURCHASED SERVICES
1000.		255.	419000.			350.	000	PROFESSIONAL SERVICES
1000.		255.	419000.		700			GRANTS & CONTRIBUTIONS
1000.		255.	419000.			700.	000	GRANTS & CONTRIBUTIONS
1000.		255.	**440191**		**PARTNERSHIP HEALTH**			
1000.		255.	440191.		700			GRANTS & CONTRIBUTIONS
1000.		255.	440191.			700.	000	PARTNERSHIP HEALTH CONTRIBUTION
1000.		255.	**450000**		**AGING SERVICES**			
1000.		255.	450000.		700			GRANTS & CONTRIBUTIONS
1000.		255.	450000.			700.	000	GRANTS & CONTRIBUTIONS
1000.		255.	**450131**		**GENERAL ASSISTANCE**			
1000.		255.	450131.		100			PERSONAL SERVICES

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		255.	450131.			110.	000	SALARIES AND WAGES
1000.		255.	450131.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		255.	450131.			120.	000	OVERTIME
1000.		255.	450131.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		255.	450131.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		255.	450131.		200			SUPPLIES
1000.		255.	450131.			210.	000	OFFICE SUPPLIES
1000.		255.	450131.			210.	419	OFFICE SUPPLIES
1000.		255.	450131.		300			PURCHASED SERVICES
1000.		255.	450131.			320.	000	PRINTING & DUPLICATING
1000.		255.	450131.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		255.	450131.			350.	000	PROFESSIONAL SERVICES
1000.		255.	450131.			370.	000	TRAVEL
1000.		255.	450131.			380.	000	TRAINING
1000.		255.	450131.		700			GRANTS & CONTRIBUTIONS
1000.		255.	450131.			700.	000	REACHING HOME - 10 YR PLAN END HOMLESS
1000.		255.	**450500**		**EMPLOYMENT OPPORTUNITY SVS**			
1000.		255.	450500.		300			PURCHASED SERVICES
1000.		255.	450500.			350.	000	PROFESSIONAL SERVICES
1000.		255.	**460300**		**OTHER COMMUNITY EVENTS**			
1000.		255.	460300.		700			GRANTS & CONTRIBUTIONS
1000.		255.	460300.			700.	000	CULTURAL COUNCIL/GRANTS & CONTRIBUTIONS
1000.		255.	**460453**		**BANDS**			
1000.		255.	460453.		700			GRANTS & CONTRIBUTIONS
1000.		255.	460453.			700.	000	INTL CHORAL FESTIVAL
1000.		255.	**470210**		**ADMINISTRATION**			
1000.		255.	470210.		100			PERSONAL SERVICES
1000.		255.	470210.			110.	000	SALARIES AND WAGES
1000.		255.	470210.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		255.	470210.			120.	000	OVERTIME
1000.		255.	470210.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		255.	470210.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		255.	470210.		200			SUPPLIES
1000.		255.	470210.			210.	000	OFFICE SUPPLIES
1000.		255.	470210.			210.	419	OFFICE SUPPLIES
1000.		255.	470210.			220.	000	OPERATING SUPPLIES
1000.		255.	470210.			230.	000	REPAIR/MAINTENANCE
1000.		255.	470210.			231.	000	GASOLINE

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		255.	470210.			240.	000	OTHER SUPPLIES
1000.		255.	470210.		300			PURCHASED SERVICES
1000.		255.	470210.			310.	000	COMMUNICATIONS
1000.		255.	470210.			320.	000	PRINTING & DUPLICATING
1000.		255.	470210.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		255.	470210.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.		255.	470210.			344.	000	TELEPHONE SERVICE
1000.		255.	470210.			350.	000	PROFESSIONAL SERVICES
1000.		255.	470210.			360.	000	REPAIR & MAINTENANCE
1000.		255.	470210.			370.	000	TRAVEL
1000.		255.	470210.			380.	000	TRAINING
1000.		255.	470210.			390.	000	OTHER PURCHASED SERVICES
1000.		255.	470210.		500			FIXED CHARGES
1000.		255.	470210.			500.	000	FIXED CHARGES
1000.		255.	470210.			530.	000	RENT
1000.		255.	470210.		700			GRANTS & CONTRIBUTIONS
1000.		255.	470210.			700.	000	GRANTS & CONTRIBUTIONS
1000.		255.	470210.		900			CAPITAL OUTLAY
1000.		255.	470210.			940.	000	MACHINERY & EQUIPMENT
	270		**CITY ATTORNEY**					
1000.		270.	**410360**		**ALTERNATIVE DISPUTE RESOLUTION**			
1000.		270.	410360.		700			GRANTS & CONTRIBUTIONS
1000.		270.	410360.			700.	000	ALTERNATIVE DISPUTE RESOLUTION
1000.		270.	**410371**		**SEXUAL ASSUALT PREVENTION CAMPAIGN**			
1000.		270.	410371.		700			GRANTS & CONTRIBUTIONS
1000.		270.	410371.			700.	000	SEXUAL ASSUAL PREVENTION CAMPAIGN
1000.		270.	**411115**		**VICTIM SERVICES**			
1000.		270.	411115.		100			PERSONAL SERVICES
1000.		270.	411115.			110.	000	SALARIES AND WAGES
1000.		270.	411115.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		270.	411115.			120.	000	OVERTIME
1000.		270.	411115.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		270.	411115.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		270.	411115.		200			SUPPLIES
1000.		270.	411115.			210.	000	OFFICE SUPPLIES
1000.		270.	411115.			210.	419	OFFICE SUPPLIES
1000.		270.	411115.			220.	000	OPERATING SUPPLIES
1000.		270.	411115.		300			PURCHASED SERVICES

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		270.	411115.			310.	000	COMMUNICATIONS
1000.		270.	411115.			320.	000	PRINTING & DUPLICATING
1000.		270.	411115.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		270.	411115.			344.	000	TELEPHONE SERVICE
1000.		270.	411115.			344.	419	TELEPHONE SERVICE
1000.		270.	411115.			350.	000	PROFESSIONAL SERVICES
1000.		270.	411115.			360.	000	REPAIR & MAINTENANCE
1000.		270.	411115.			370.	000	TRAVEL
1000.		270.	411115.			380.	000	TRAINING
1000.		270.	411115.		900			CAPITAL OUTLAY
1000.		270.	411115.			940.	000	MACHINERY & EQUIPMENT
1000.		270.	**411120**		**ADMINISTRATION & CIVIL LAW**			
1000.		270.	411120.		100			PERSONAL SERVICES
1000.		270.	411120.			110.	000	SALARIES AND WAGES
1000.		270.	411120.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		270.	411120.			120.	000	OVERTIME
1000.		270.	411120.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		270.	411120.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		270.	411120.		200			SUPPLIES
1000.		270.	411120.			210.	000	OFFICE SUPPLIES
1000.		270.	411120.			210.	419	OFFICE SUPPLIES COVID
1000.		270.	411120.			220.	000	OPERATING SUPPLIES
1000.		270.	411120.			231.	000	GASOLINE
1000.		270.	411120.		300			PURCHASED SERVICES
1000.		270.	411120.			310.	000	COMMUNICATIONS
1000.		270.	411120.			320.	000	PRINTING & DUPLICATING
1000.		270.	411120.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		270.	411120.			344.	000	TELEPHONE SERVICE
1000.		270.	411120.			344.	419	TELEPHONE SERVICE
1000.		270.	411120.			350.	000	PROFESSIONAL SERVICES
1000.		270.	411120.			360.	000	REPAIR & MAINTENANCE
1000.		270.	411120.			370.	000	TRAVEL
1000.		270.	411120.			380.	000	TRAINING
1000.		270.	411120.		800			OTHER OBJECTS
1000.		270.	411120.			845.	000	CONTINGENCY
1000.		270.	411120.		900			CAPITAL OUTLAY
1000.		270.	411120.			920.	000	BUILDINGS
1000.		270.	411120.			940.	000	MACHINERY & EQUIPMENT

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
1000.		270.	**411125**	**CRIMINAL LAW**		
1000.		270.	411125.	100		PERSONAL SERVICES
1000.		270.	411125.	110.	000	SALARIES AND WAGES
1000.		270.	411125.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		270.	411125.	120.	000	OVERTIME
1000.		270.	411125.	140.	000	EMPLOYER CONTRIBUTIONS
1000.		270.	411125.	141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		270.	411125.	200		SUPPLIES
1000.		270.	411125.	210.	000	OFFICE SUPPLIES
1000.		270.	411125.	210.	419	OFFICE SUPPLIES
1000.		270.	411125.	220.	000	OPERATING SUPPLIES
1000.		270.	411125.	220.	419	OPERATING SUPPLIES
1000.		270.	411125.	231.	000	GASOLINE
1000.		270.	411125.	300		PURCHASED SERVICES
1000.		270.	411125.	310.	000	COMMUNICATIONS
1000.		270.	411125.	320.	000	PRINTING & DUPLICATING
1000.		270.	411125.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		270.	411125.	344.	000	TELEPHONE SERVICE
1000.		270.	411125.	344.	419	TELEPHONE SERVICE
1000.		270.	411125.	350.	000	PROFESSIONAL SERVICES
1000.		270.	411125.	360.	000	REPAIR & MAINTENANCE
1000.		270.	411125.	370.	000	TRAVEL
1000.		270.	411125.	380.	000	TRAINING
1000.		270.	411125.	380.	419	TRAINING
1000.		270.	411125.	390.	000	OTHER PURCHASED SERVICES
1000.		270.	411125.	500		FIXED CHARGES
1000.		270.	411125.	500.	000	FIXED CHARGES
1000.		270.	411125.	900		CAPITAL OUTLAY
1000.		270.	411125.	940.	000	MACHINERY & EQUIPMENT
1000.		270.	**419000**	**GENERAL GOV'T ONETIME EXPENDITURES**		
1000.		270.	419000.	100		PERSONAL SERVICES
1000.		270.	419000.	110.	000	SALARIES AND WAGES
1000.		270.	419000.	120.	000	OVERTIME
1000.		270.	419000.	140.	000	EMPLOYER CONTRIBUTIONS
1000.		270.	419000.	200		SUPPLIES
1000.		270.	419000.	210.	000	OFFICE SUPPLIES
1000.		270.	419000.	220.	000	OPERATING SUPPLIES
1000.		270.	419000.	300		PURCHASED SERVICES

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		270.	419000.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		270.	419000.			360.	000	REPAIR & MAINTENANCE
1000.		270.	419000.			370.	000	TRAVEL
1000.		270.	419000.			380.	000	TRAINING
1000.		270.	419000.			390.	000	OTHER PURCHASED SERVICES
1000.		270.	419000.		900			CAPITAL OUTLAY
1000.		270.	419000.			940.	000	MACHINERY & EQUIPMENT
	280		**PUBLIC WORKS ADMINISTRATION**					
1000.		280.	**431400**		**ENGINEERING**			
1000.		280.	431400.		100			PERSONAL SERVICES
1000.		280.	431400.			110.	000	SALARIES AND WAGES
1000.		280.	431400.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		280.	431400.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		280.	431400.		200			SUPPLIES
1000.		280.	431400.			210.	000	OFFICE SUPPLIES
1000.		280.	431400.		300			PURCHASED SERVICES
1000.		280.	431400.			310.	000	COMMUNICATIONS
1000.		280.	431400.			344.	000	TELEPHONE SERVICE
1000.		280.	431400.			370.	000	TRAVEL
	290		**POLICE**					
1000.		290.	**420001**		**PUBLIC SAFETY OPERATING/LIGHT VEHICLES**			
1000.		290.	420001.		900			CAPITAL OUTLAY
1000.		290.	420001.			940.	000	MACHINERY & EQUIPMENT
1000.		290.	**420110**		**ADMINISTRATION**			
1000.		290.	420110.		100			PERSONAL SERVICES
1000.		290.	420110.			110.	000	SALARIES AND WAGES
1000.		290.	420110.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420110.			120.	000	OVERTIME
1000.		290.	420110.			121.	000	OUTSIDE HIRE OVERTIME
1000.		290.	420110.			122.	000	COURT OVERTIME
1000.		290.	420110.			123.	000	CELL PHONE OVERTIME
1000.		290.	420110.			130.	000	OTHER
1000.		290.	420110.			133.	000	EDUCATION COMPENSATION
1000.		290.	420110.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420110.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420110.		200			SUPPLIES
1000.		290.	420110.			210.	000	OFFICE SUPPLIES
1000.		290.	420110.			220.	000	OPERATING SUPPLIES

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1000.		290.		420110.		230.	000	REPAIR/MAINTENANCE
1000.		290.		420110.		231.	000	GASOLINE
1000.		290.		420110.	300			PURCHASED SERVICES
1000.		290.		420110.		310.	000	COMMUNICATIONS
1000.		290.		420110.		320.	000	PRINTING & DUPLICATING
1000.		290.		420110.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.		420110.		344.	000	TELEPHONE SERVICE
1000.		290.		420110.		350.	000	PROFESSIONAL SERVICES
1000.		290.		420110.		350.	048	400 RYMAN/PROFESSIONAL SERVICES
1000.		290.		420110.		350.	049	PROFESSIONAL SERVICES
1000.		290.		420110.		360.	000	REPAIR & MAINTENANCE
1000.		290.		420110.		392.	000	DONATIONS AND SALES
1000.		290.		420110.	500			FIXED CHARGES
1000.		290.		420110.		500.	000	FIXED CHARGES
1000.		290.		420110.		530.	000	RENT
1000.		290.		420110.	700			GRANTS & CONTRIBUTIONS
1000.		290.		420110.		700.	000	GRANTS & CONTRIBUTIONS
1000.		290.		420110.	800			OTHER OBJECTS
1000.		290.		420110.		820.	000	TRANSFERS TO LAW ENFORCEMENT BLOCK GRANT
1000.		290.		420110.		850.	000	EXPENDITURE SAVINGS
1000.		290.		420110.	900			CAPITAL OUTLAY
1000.		290.		420110.		940.	000	MACHINERY & EQUIPMENT
1000.		290.	**420130**		**PERSONNEL TRAINING**			
1000.		290.		420130.	100			PERSONAL SERVICES
1000.		290.		420130.		110.	000	SALARIES AND WAGES
1000.		290.		420130.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420130.		120.	000	OVERTIME
1000.		290.		420130.		130.	000	OTHER
1000.		290.		420130.		133.	000	EDUCATION COMPENSATION
1000.		290.		420130.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.		420130.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420130.	200			SUPPLIES
1000.		290.		420130.		210.	000	OFFICE SUPPLIES
1000.		290.		420130.		220.	000	OPERATING SUPPLIES
1000.		290.		420130.	300			PURCHASED SERVICES
1000.		290.		420130.		320.	000	PRINTING & DUPLICATING
1000.		290.		420130.		360.	000	REPAIR & MAINTENANCE
1000.		290.		420130.		370.	000	TRAVEL

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1000.		290.	420130.			380.	000	TRAINING
1000.		290.	420130.			390.	000	OTHER PURCHASED SERVICES
1000.		290.	**420141**		**CRIMINAL INVESTIGATION**			
1000.		290.	420141.		100			PERSONAL SERVICES
1000.		290.	420141.			110.	000	SALARIES AND WAGES
1000.		290.	420141.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420141.			120.	000	OVERTIME
1000.		290.	420141.			122.	000	COURT OVERTIME
1000.		290.	420141.			130.	000	OTHER
1000.		290.	420141.			133.	000	EDUCATION COMPENSATION
1000.		290.	420141.			133.	048	EDUCATION COMPENSATION
1000.		290.	420141.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420141.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420141.		200			SUPPLIES
1000.		290.	420141.			210.	000	OFFICE SUPPLIES
1000.		290.	420141.			220.	000	OPERATING SUPPLIES
1000.		290.	420141.			230.	000	REPAIR/MAINTENANCE
1000.		290.	420141.			231.	000	GASOLINE
1000.		290.	420141.		300			PURCHASED SERVICES
1000.		290.	420141.			310.	000	COMMUNICATIONS
1000.		290.	420141.			320.	000	PRINTING & DUPLICATING
1000.		290.	420141.			344.	000	TELEPHONE SERVICE
1000.		290.	420141.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420141.			360.	000	REPAIR & MAINTENANCE
1000.		290.	420141.		900			CAPITAL OUTLAY
1000.		290.	420141.			940.	000	MACHINERY & EQUIPMENT
1000.		290.	**420142**		**NARCOTICS**			
1000.		290.	420142.		100			PERSONAL SERVICES
1000.		290.	420142.			110.	000	SALARIES AND WAGES
1000.		290.	420142.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420142.			120.	000	OVERTIME
1000.		290.	420142.			122.	000	COURT OVERTIME
1000.		290.	420142.			130.	000	OTHER
1000.		290.	420142.			133.	000	EDUCATION COMPENSATION
1000.		290.	420142.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420142.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420142.		200			SUPPLIES
1000.		290.	420142.			210.	000	OFFICE SUPPLIES

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		290.	420142.			220.	000	OPERATING SUPPLIES
1000.		290.	420142.			230.	000	REPAIR/MAINTENANCE
1000.		290.	420142.			231.	000	GASOLINE
1000.		290.	420142.		300			PURCHASED SERVICES
1000.		290.	420142.			320.	000	PRINTING & DUPLICATING
1000.		290.	420142.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420142.			360.	000	REPAIR & MAINTENANCE
1000.		290.	**420143**		**REIMBURSABLE SERVICES/COMPLIANCE CHECKS**			
1000.		290.	420143.		100			PERSONAL SERVICES
1000.		290.	420143.			120.	000	REIMBURSABLE SVS/COMPLIANCE CHECKS
1000.		290.	420143.			140.	000	REIMBURSABLE SVS/EMPLOYER CONTRIBUTIONS
1000.		290.	420143.		300			PURCHASED SERVICES
1000.		290.	420143.			350.	000	REIMBURSABLE SVS/PROF SVS
1000.		290.	**420150**		**TRAFFIC POLICING-UNIFORM**			
1000.		290.	420150.		100			PERSONAL SERVICES
1000.		290.	420150.			110.	000	SALARIES AND WAGES
1000.		290.	420150.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420150.			120.	000	OVERTIME
1000.		290.	420150.			121.	000	OUTSIDE HIRE OVERTIME
1000.		290.	420150.			122.	000	COURT OVERTIME
1000.		290.	420150.			130.	000	OTHER
1000.		290.	420150.			133.	000	EDUCATION COMPENSATION
1000.		290.	420150.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420150.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420150.		200			SUPPLIES
1000.		290.	420150.			210.	000	OFFICE SUPPLIES
1000.		290.	420150.			220.	000	OPERATING SUPPLIES
1000.		290.	420150.			230.	000	REPAIR/MAINTENANCE
1000.		290.	420150.			231.	000	GASOLINE
1000.		290.	420150.		300			PURCHASED SERVICES
1000.		290.	420150.			320.	000	PRINTING & DUPLICATING
1000.		290.	420150.			344.	000	TELEPHONE SERVICE
1000.		290.	420150.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420150.			360.	000	REPAIR & MAINTENANCE
1000.		290.	420150.		900			CAPITAL OUTLAY
1000.		290.	420150.			940.	000	MACHINERY & EQUIPMENT
1000.		290.	**420151**		**ACCIDENT INVESTIGATION**			
1000.		290.	420151.		100			PERSONAL SERVICES

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		290.		420151.		110.	000	SALARIES AND WAGES
1000.		290.		420151.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420151.		120.	000	OVERTIME
1000.		290.		420151.		122.	000	COURT OVERTIME
1000.		290.		420151.		130.	000	OTHER
1000.		290.		420151.		133.	000	EDUCATION COMPENSATION
1000.		290.		420151.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.		420151.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420151.	200			SUPPLIES
1000.		290.		420151.		210.	000	OFFICE SUPPLIES
1000.		290.		420151.		220.	000	OPERATING SUPPLIES
1000.		290.		420151.		230.	000	REPAIR/MAINTENANCE
1000.		290.		420151.		231.	000	GASOLINE
1000.		290.		420151.	300			PURCHASED SERVICES
1000.		290.		420151.		310.	000	COMMUNICATIONS
1000.		290.		420151.		320.	000	PRINTING & DUPLICATING
1000.		290.		420151.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.		420151.		350.	000	PROFESSIONAL SERVICES
1000.		290.		420151.		360.	000	REPAIR & MAINTENANCE
1000.		290.		420151.	900			CAPITAL OUTLAY
1000.		290.		420151.		940.	000	MACHINERY & EQUIPMENT
1000.		290.		**420152**	**PLANS UNIT**			
1000.		290.		420152.	100			PERSONAL SERVICES
1000.		290.		420152.		110.	000	SALARIES AND WAGES
1000.		290.		420152.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420152.		120.	000	OVERTIME
1000.		290.		420152.		122.	000	COURT OVERTIME
1000.		290.		420152.		130.	000	OTHER
1000.		290.		420152.		133.	000	EDUCATION COMPENSATION
1000.		290.		420152.		133.	048	EDUCATION COMPENSATION
1000.		290.		420152.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.		420152.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420152.	200			SUPPLIES
1000.		290.		420152.		210.	000	OFFICE SUPPLIES
1000.		290.		420152.		220.	000	OPERATING SUPPLIES
1000.		290.		420152.		231.	000	GASOLINE
1000.		290.		420152.	300			PURCHASED SERVICES
1000.		290.		420152.		320.	000	PRINTING & DUPLICATING

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		290.	420152.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420152.			360.	000	REPAIR & MAINTENANCE
1000.		290.	**420153**		**COMMUNITY RESOURCE**			
1000.		290.	420153.		100			PERSONAL SERVICES
1000.		290.	420153.			110.	000	CRO/SALARIES AND WAGES
1000.		290.	420153.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420153.			120.	000	OVERTIME
1000.		290.	420153.			122.	000	COURT OVERTIME
1000.		290.	420153.			130.	000	OTHER
1000.		290.	420153.			133.	000	EDUCATION COMPENSATION
1000.		290.	420153.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420153.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420153.		200			SUPPLIES
1000.		290.	420153.			210.	000	OFFICE SUPPLIES
1000.		290.	420153.			220.	000	OPERATING SUPPLIES
1000.		290.	420153.			230.	000	REPAIR/MAINTENANCE
1000.		290.	420153.			231.	000	GASOLINE
1000.		290.	420153.		300			PURCHASED SERVICES
1000.		290.	420153.			320.	000	PRINTING & DUPLICATING
1000.		290.	420153.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420153.			360.	000	REPAIR & MAINTENANCE
1000.		290.	420153.		900			CAPITAL OUTLAY
1000.		290.	420153.			940.	000	MACHINERY & EQUIPMENT
1000.		290.	**420154**		**ABANDONED VEHICLE PROGRAM**			
1000.		290.	420154.		100			PERSONAL SERVICES
1000.		290.	420154.			110.	000	SALARIES AND WAGES
1000.		290.	420154.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420154.			120.	000	OVERTIME
1000.		290.	420154.			133.	000	EDUCATION COMPENSATION
1000.		290.	420154.			133.	048	EDUCATION COMPENSATION
1000.		290.	420154.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420154.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420154.		200			SUPPLIES
1000.		290.	420154.			210.	000	OFFICE SUPPLIES
1000.		290.	420154.			220.	000	OPERATING SUPPLIES
1000.		290.	420154.		300			PURCHASED SERVICES
1000.		290.	420154.			310.	000	COMMUNICATIONS
1000.		290.	420154.			320.	000	PRINTING & DUPLICATING

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		290.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.				350.	000	PROFESSIONAL SERVICES
1000.		290.				350.	011	PROFESSIONAL SERVICES
1000.		290.				350.	012	PROFESSIONAL SERVICES
1000.		290.	**420160**		**COMMUNICATIONS**			
1000.		290.			100			PERSONAL SERVICES
1000.		290.				110.	000	SALARIES AND WAGES
1000.		290.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.				120.	000	OVERTIME
1000.		290.				130.	000	OTHER
1000.		290.				133.	000	EDUCATION COMPENSATION
1000.		290.				140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.				141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.			200			SUPPLIES
1000.		290.				210.	000	OFFICE SUPPLIES
1000.		290.				220.	000	OPERATING SUPPLIES
1000.		290.			300			PURCHASED SERVICES
1000.		290.				310.	000	COMMUNICATIONS
1000.		290.				320.	000	PRINTING & DUPLICATING
1000.		290.	**420170**		**RECORDS**			
1000.		290.			100			PERSONAL SERVICES
1000.		290.				110.	000	SALARIES AND WAGES
1000.		290.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.				120.	000	OVERTIME
1000.		290.				133.	000	EDUCATION COMPENSATION
1000.		290.				140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.				141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.			200			SUPPLIES
1000.		290.				210.	000	OFFICE SUPPLIES
1000.		290.				220.	000	OPERATING SUPPLIES
1000.		290.			300			PURCHASED SERVICES
1000.		290.				310.	000	COMMUNICATIONS
1000.		290.				320.	000	PRINTING & DUPLICATING
1000.		290.				344.	000	TELEPHONE SERVICE
1000.		290.			500			FIXED CHARGES
1000.		290.				500.	000	FIXED CHARGES
1000.		290.			900			CAPITAL OUTLAY
1000.		290.				940.	000	MACHINERY & EQUIPMENT

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		290.	**420182**		**EVIDENCE**			
1000.		290.	420182.		100			PERSONAL SERVICES
1000.		290.	420182.			110.	000	SALARIES AND WAGES
1000.		290.	420182.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420182.			120.	000	OVERTIME
1000.		290.	420182.			130.	000	OTHER
1000.		290.	420182.			133.	000	EDUCATION COMPENSATION
1000.		290.	420182.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420182.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420182.		200			SUPPLIES
1000.		290.	420182.			210.	000	OFFICE SUPPLIES
1000.		290.	420182.			220.	000	OPERATING SUPPLIES
1000.		290.	420182.			230.	000	REPAIR/MAINTENANCE
1000.		290.	420182.			231.	000	GASOLINE
1000.		290.	420182.		300			PURCHASED SERVICES
1000.		290.	420182.			310.	000	COMMUNICATIONS
1000.		290.	420182.			320.	000	PRINTING & DUPLICATING
1000.		290.	420182.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420182.			360.	000	REPAIR & MAINTENANCE
1000.		290.	420182.		500			FIXED CHARGES
1000.		290.	420182.			500.	000	FIXED CHARGES
1000.		290.	**420185**		**SPECIAL TEAMS**			
1000.		290.	420185.		100			PERSONAL SERVICES
1000.		290.	420185.			110.	000	SALARIES AND WAGES
1000.		290.	420185.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.	420185.			120.	000	OVERTIME
1000.		290.	420185.			133.	000	EDUCATION COMPENSATION
1000.		290.	420185.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		290.	420185.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		290.	420185.		200			SUPPLIES
1000.		290.	420185.			210.	000	OFFICE SUPPLIES
1000.		290.	420185.			220.	000	OPERATING SUPPLIES
1000.		290.	420185.			230.	000	REPAIR/MAINTENANCE
1000.		290.	420185.			231.	000	GASOLINE
1000.		290.	420185.		300			PURCHASED SERVICES
1000.		290.	420185.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.	420185.			350.	000	PROFESSIONAL SERVICES
1000.		290.	420185.			360.	000	REPAIR & MAINTENANCE

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
1000.		290.	**420291**	**POLICE LIGHT CORE EQUIPMENT**		
1000.		290.	420291.	900		CAPITAL OUTLAY
1000.		290.	420291.	940.	000	MACHINERY & EQUIPMENT
1000.		290.	**420295**	**POLICE COMMUNICATION & EQUIP REPLACEMENT**		
1000.		290.	420295.	900		CAPITAL OUTLAY
1000.		290.	420295.	940.	000	MACHINERY & EQUIPMENT
1000.		290.	**429000**	**PUBLIC SAFETY ONETIME EXPENSES**		
1000.		290.	429000.	200		SUPPLIES
1000.		290.	429000.	220.	000	OPERATING SUPPLIES
1000.		290.	429000.	300		PURCHASED SERVICES
1000.		290.	429000.	350.	000	PROFESSIONAL SERVICES
1000.		290.	429000.	370.	000	TRAVEL
1000.		290.	429000.	380.	000	TRAINING
1000.		290.	429000.	800		OTHER OBJECTS
1000.		290.	429000.	845.	000	CONTINGENCY
1000.		290.	429000.	900		CAPITAL OUTLAY
1000.		290.	429000.	940.	000	MACHINERY & EQUIPMENT
	300		**FIRE**			
1000.		300.	**420301**	**FIRE LIGHT CORE EQUIPMENT**		
1000.		300.	420301.	900		CAPITAL OUTLAY
1000.		300.	420301.	940.	000	MACHINERY & EQUIPMENT
1000.		300.	**420410**	**ADMINISTRATION**		
1000.		300.	420410.	100		PERSONAL SERVICES
1000.		300.	420410.	110.	000	SALARIES AND WAGES
1000.		300.	420410.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420410.	120.	000	OVERTIME
1000.		300.	420410.	130.	000	OTHER
1000.		300.	420410.	140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	420410.	141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420410.	200		SUPPLIES
1000.		300.	420410.	210.	000	OFFICE SUPPLIES
1000.		300.	420410.	210.	419	OFFICE SUPPLIES
1000.		300.	420410.	220.	000	OPERATING SUPPLIES
1000.		300.	420410.	230.	000	REPAIR/MAINTENANCE
1000.		300.	420410.	240.	000	OTHER SUPPLIES
1000.		300.	420410.	300		PURCHASED SERVICES
1000.		300.	420410.	310.	000	COMMUNICATIONS
1000.		300.	420410.	320.	000	PRINTING & DUPLICATING

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1000.		300.		420410.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.		420410.		340.	000	WASTEWATER
1000.		300.		420410.		342.	000	STORM WATER
1000.		300.		420410.		350.	000	PROFESSIONAL SERVICES
1000.		300.		420410.		360.	000	REPAIR & MAINTENANCE
1000.		300.		420410.		370.	000	TRAVEL
1000.		300.		420410.		380.	000	TRAINING
1000.		300.		420410.	700			GRANTS & CONTRIBUTIONS
1000.		300.		420410.		700.	000	GRANTS & CONTRIBUTIONS
1000.		300.		420410.	800			OTHER OBJECTS
1000.		300.		420410.		820.	000	TRANSFERS TO OTHER FUNDS
1000.		300.		420410.		850.	000	EXPENDITURE SAVINGS
1000.		300.	**420411**		**FIRE - OUTSIDE HIRE**			
1000.		300.		420411.	100			PERSONAL SERVICES
1000.		300.		420411.		121.	000	OUTSIDE HIRE OVERTIME
1000.		300.		420411.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	**420413**		**FIRE - MISC OUTSIDE HIRE**			
1000.		300.		420413.	200			SUPPLIES
1000.		300.		420413.		220.	000	OPERATING SUPPLIES
1000.		300.	**420415**		**FIRE - LOCKBOX**			
1000.		300.		420415.	200			SUPPLIES
1000.		300.		420415.		220.	000	OPERATING SUPPLIES
1000.		300.	**420420**		**FACILITY**			
1000.		300.		420420.	100			PERSONAL SERVICES
1000.		300.		420420.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.		420420.	200			SUPPLIES
1000.		300.		420420.		210.	000	OFFICE SUPPLIES
1000.		300.		420420.		220.	000	OPERATING SUPPLIES
1000.		300.		420420.		220.	419	OPERATING SUPPLIES COVID
1000.		300.		420420.		230.	000	REPAIR/MAINTENANCE
1000.		300.		420420.		230.	419	REPAIR/MAINTENANCE COVID
1000.		300.		420420.	300			PURCHASED SERVICES
1000.		300.		420420.		320.	000	PRINTING & DUPLICATING
1000.		300.		420420.		340.	000	WASTEWATER
1000.		300.		420420.		341.	000	ELECTRICITY & NATURAL GAS
1000.		300.		420420.		342.	000	STORM WATER
1000.		300.		420420.		343.	000	WATER CHARGES
1000.		300.		420420.		344.	000	TELEPHONE SERVICE

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		300.	420420.			345.	000	GARBAGE
1000.		300.	420420.			360.	000	REPAIR & MAINTENANCE
1000.		300.	420420.			360.	419	REPAIR & MAINTENANCE COVID
1000.		300.	420420.		500			FIXED CHARGES
1000.		300.	420420.			500.	000	FIXED CHARGES
1000.		300.	420420.			530.	000	PROPANE TANK RENTAL
1000.		300.	**420421**		**FIRE STATIONS IMPROVEMENTS**			
1000.		300.	420421.		900			CAPITAL OUTLAY
1000.		300.	420421.			930.	000	IMPROVEMENTS
1000.		300.	**420430**		**PERSONNEL TRAINING**			
1000.		300.	420430.		100			PERSONAL SERVICES
1000.		300.	420430.			110.	000	SALARIES AND WAGES
1000.		300.	420430.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420430.			120.	000	OVERTIME
1000.		300.	420430.			130.	000	OTHER
1000.		300.	420430.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	420430.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420430.		200			SUPPLIES
1000.		300.	420430.			210.	000	OFFICE SUPPLIES
1000.		300.	420430.			220.	000	OPERATING SUPPLIES
1000.		300.	420430.			220.	419	OPERATING SUPPLIES
1000.		300.	420430.			230.	000	REPAIR/MAINTENANCE
1000.		300.	420430.		300			PURCHASED SERVICES
1000.		300.	420430.			320.	000	PRINTING & DUPLICATING
1000.		300.	420430.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.	420430.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.	420430.			370.	000	TRAVEL
1000.		300.	420430.			380.	000	TRAINING
1000.		300.	**420440**		**FIRE PREVENTION**			
1000.		300.	420440.		100			PERSONAL SERVICES
1000.		300.	420440.			110.	000	SALARIES AND WAGES
1000.		300.	420440.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420440.			120.	000	OVERTIME
1000.		300.	420440.			130.	000	OTHER
1000.		300.	420440.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	420440.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420440.		200			SUPPLIES
1000.		300.	420440.			210.	000	OFFICE SUPPLIES

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		300.	420440.			220.	000	OPERATING SUPPLIES
1000.		300.	420440.			230.	000	REPAIR/MAINTENANCE
1000.		300.	420440.		300			PURCHASED SERVICES
1000.		300.	420440.			320.	000	PRINTING & DUPLICATING
1000.		300.	420440.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.	420440.			360.	000	REPAIR & MAINTENANCE
1000.		300.	420440.			370.	000	TRAVEL
1000.		300.	420440.			380.	000	TRAINING
1000.		300.	**420450**		**FIRE GRANTS**			
1000.		300.	420450.		300			PURCHASED SERVICES
1000.		300.	420450.			350.	000	PROFESSIONAL SERVICES
1000.		300.	**420455**		**EMS**			
1000.		300.	420455.		100			PERSONAL SERVICES
1000.		300.	420455.			110.	000	SALARIES AND WAGES
1000.		300.	420455.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420455.			120.	000	OVERTIME
1000.		300.	420455.			130.	000	OTHER
1000.		300.	420455.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	420455.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420455.		200			SUPPLIES
1000.		300.	420455.			220.	000	OPERATING SUPPLIES
1000.		300.	420455.			220.	419	OPERATING SUPPLIES COVID
1000.		300.	420455.			230.	000	REPAIR/MAINTENANCE
1000.		300.	420455.		300			PURCHASED SERVICES
1000.		300.	420455.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.	420455.			350.	000	PROFESSIONAL SERVICES
1000.		300.	420455.			360.	000	REPAIR & MAINTENANCE
1000.		300.	420455.			370.	000	TRAVEL
1000.		300.	420455.			380.	000	TRAINING
1000.		300.	420455.			390.	000	OTHER PURCHASED SERVICES
1000.		300.	**420460**		**OPERATIONS**			
1000.		300.	420460.		100			PERSONAL SERVICES
1000.		300.	420460.			110.	000	SALARIES AND WAGES
1000.		300.	420460.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420460.			120.	000	OVERTIME
1000.		300.	420460.			121.	000	OUTSIDE HIRE OVERTIME
1000.		300.	420460.			130.	000	OTHER
1000.		300.	420460.			140.	000	EMPLOYER CONTRIBUTIONS

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
1000.		300.	420460.	141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420460.	200		SUPPLIES
1000.		300.	420460.	220.	000	OPERATING SUPPLIES
1000.		300.	420460.	220.	419	OPERATING SUPPLIES COVID
1000.		300.	420460.	230.	000	REPAIR/MAINTENANCE
1000.		300.	420460.	231.	000	GASOLINE
1000.		300.	420460.	300		PURCHASED SERVICES
1000.		300.	420460.	320.	000	PRINTING & DUPLICATING
1000.		300.	420460.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.	420460.	350.	000	PROFESSIONAL SERVICES
1000.		300.	420460.	360.	000	REPAIR & MAINTENANCE
1000.		300.	420460.	370.	000	TRAVEL
1000.		300.	420460.	370.	419	TRAVEL COVID
1000.		300.	420460.	380.	000	TRAINING
1000.		300.	420460.	390.	000	OTHER PURCHASED SERVICES
1000.		300.	420460.	900		CAPITAL OUTLAY
1000.		300.	420460.	940.	000	MACHINERY & EQUIPMENT
1000.		300.	**420465**	**HEALTH AND WELLNESS**		
1000.		300.	420465.	100		PERSONAL SERVICES
1000.		300.	420465.	110.	000	SALARIES AND WAGES
1000.		300.	420465.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420465.	120.	000	OVERTIME
1000.		300.	420465.	130.	000	OTHER
1000.		300.	420465.	140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	420465.	141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420465.	200		SUPPLIES
1000.		300.	420465.	220.	000	OPERATING SUPPLIES
1000.		300.	420465.	230.	000	REPAIR/MAINTENANCE
1000.		300.	420465.	300		PURCHASED SERVICES
1000.		300.	420465.	370.	000	TRAVEL
1000.		300.	420465.	380.	000	TRAINING
1000.		300.	**420490**	**MAINTENANCE**		
1000.		300.	420490.	100		PERSONAL SERVICES
1000.		300.	420490.	110.	000	SALARIES AND WAGES
1000.		300.	420490.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420490.	120.	000	OVERTIME
1000.		300.	420490.	130.	000	OTHER
1000.		300.	420490.	140.	000	EMPLOYER CONTRIBUTIONS

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		300.	420490.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420490.		200			SUPPLIES
1000.		300.	420490.			210.	000	OFFICE SUPPLIES
1000.		300.	420490.			220.	000	OPERATING SUPPLIES
1000.		300.	420490.			220.	419	OPERATING SUPPLIES
1000.		300.	420490.			230.	000	REPAIR/MAINTENANCE
1000.		300.	420490.		300			PURCHASED SERVICES
1000.		300.	420490.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.	420490.			360.	000	REPAIR & MAINTENANCE
1000.		300.	420490.			370.	000	TRAVEL
1000.		300.	420490.			380.	000	TRAINING
1000.		300.	**420655**		**HEALTH AND WELLNESS**			
1000.		300.	420655.		100			PERSONAL SERVICES
1000.		300.	420655.			110.	000	SALARIES AND WAGES
1000.		300.	420655.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.	420655.			120.	000	OVERTIME
1000.		300.	420655.			130.	000	OTHER
1000.		300.	420655.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		300.	420655.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		300.	420655.		200			SUPPLIES
1000.		300.	420655.			230.	000	REPAIR/MAINTENANCE
1000.		300.	**429000**		**PUBLIC SAFETY ONETIME EXPENSES**			
1000.		300.	429000.		200			SUPPLIES
1000.		300.	429000.			220.	000	OPERATING SUPPLIES
1000.		300.	429000.		300			PURCHASED SERVICES
1000.		300.	429000.			360.	000	REPAIR & MAINTENANCE
1000.		300.	429000.			370.	000	TRAVEL
1000.		300.	429000.			380.	000	TRAINING
1000.		300.	429000.		900			CAPITAL OUTLAY
1000.		300.	429000.			940.	000	MACHINERY & EQUIPMENT
	321		**FLEET MAINTENANCE**					
1000.		321.	**411810**		**ADMINISTRATION**			
1000.		321.	411810.		100			PERSONAL SERVICES
1000.		321.	411810.			110.	000	SALARIES AND WAGES
1000.		321.	411810.			120.	000	OVERTIME
1000.		321.	411810.			130.	000	OTHER
1000.		321.	411810.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		321.	**431310**		**ADMINISTRATION**			

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.		321.		431310.		100		PERSONAL SERVICES
1000.		321.		431310.		110.	000	SALARIES AND WAGES
1000.		321.		431310.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		321.		431310.		120.	000	OVERTIME
1000.		321.		431310.		130.	000	OTHER
1000.		321.		431310.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		321.		431310.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		321.		431310.		200		SUPPLIES
1000.		321.		431310.		210.	000	OFFICE SUPPLIES
1000.		321.		431310.		220.	000	OPERATING SUPPLIES
1000.		321.		431310.		300		PURCHASED SERVICES
1000.		321.		431310.		310.	000	COMMUNICATIONS
1000.		321.		431310.		320.	000	PRINTING & DUPLICATING
1000.		321.		431310.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		321.		431310.		344.	000	TELEPHONE SERVICE
1000.		321.		431310.		350.	000	PROFESSIONAL SERVICES
1000.		321.		431310.		360.	000	REPAIR & MAINTENANCE
1000.		321.		431310.		800		OTHER OBJECTS
1000.		321.		431310.		845.	000	CONTINGENCY
1000.		321.		**431330**	**EQUIPMENT MAINTENANCE**			
1000.		321.		431330.		100		PERSONAL SERVICES
1000.		321.		431330.		110.	000	SALARIES AND WAGES
1000.		321.		431330.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		321.		431330.		120.	000	OVERTIME
1000.		321.		431330.		130.	000	OTHER
1000.		321.		431330.		140.	000	EMPLOYER CONTRIBUTIONS
1000.		321.		431330.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		321.		431330.		200		SUPPLIES
1000.		321.		431330.		220.	000	OPERATING SUPPLIES
1000.		321.		431330.		220.	419	OPERATING SUPPLIES COVID
1000.		321.		431330.		230.	000	REPAIR/MAINTENANCE
1000.		321.		431330.		231.	000	GASOLINE
1000.		321.		431330.		240.	000	OTHER SUPPLIES
1000.		321.		431330.		300		PURCHASED SERVICES
1000.		321.		431330.		320.	000	PRINTING & DUPLICATING
1000.		321.		431330.		350.	000	PROFESSIONAL SERVICES
1000.		321.		431330.		360.	000	REPAIR & MAINTENANCE
1000.		321.		431330.		370.	000	TRAVEL

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DETAILED LIST OF EXPENDITURE CODES

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1000.		321.	431330.			380.	000	TRAINING
1000.		321.	431330.		900			CAPITAL OUTLAY
1000.		321.	431330.			940.	000	MACHINERY & EQUIPMENT
	340		**CEMETERY**					
1000.		340.	**430910**		**ADMINISTRATION**			
1000.		340.	430910.		100			PERSONAL SERVICES
1000.		340.	430910.			110.	000	SALARIES AND WAGES
1000.		340.	430910.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		340.	430910.			120.	000	OVERTIME
1000.		340.	430910.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		340.	430910.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		340.	430910.		200			SUPPLIES
1000.		340.	430910.			210.	000	OFFICE SUPPLIES
1000.		340.	430910.			220.	000	OPERATING SUPPLIES
1000.		340.	430910.			230.	000	REPAIR/MAINTENANCE
1000.		340.	430910.			231.	000	GASOLINE
1000.		340.	430910.		300			PURCHASED SERVICES
1000.		340.	430910.			310.	000	COMMUNICATIONS
1000.		340.	430910.			310.	419	COMMUNICATIONS
1000.		340.	430910.			320.	000	PRINTING & DUPLICATING
1000.		340.	430910.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		340.	430910.			344.	000	TELEPHONE SERVICE
1000.		340.	430910.			345.	000	GARBAGE
1000.		340.	430910.			350.	000	PROFESSIONAL SERVICES
1000.		340.	430910.			360.	000	REPAIR & MAINTENANCE
1000.		340.	430910.			370.	000	TRAVEL
1000.		340.	430910.			380.	000	TRAINING
1000.		340.	430910.			390.	000	OTHER PURCHASED SERVICES
1000.		340.	430910.		800			OTHER OBJECTS
1000.		340.	430910.			850.	000	EXPENDITURE SAVINGS
1000.		340.	430910.		900			CAPITAL OUTLAY
1000.		340.	430910.			920.	000	BUILDINGS
1000.		340.	430910.			930.	000	IMPROVEMENTS
1000.		340.	430910.			940.	000	MACHINERY & EQUIPMENT
1000.		340.	**430920**		**FACILITIES**			
1000.		340.	430920.		100			PERSONAL SERVICES
1000.		340.	430920.			110.	000	SALARIES AND WAGES
1000.		340.	430920.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT

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1000.		340.	430920.			120.	000	OVERTIME
1000.		340.	430920.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		340.	430920.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		340.	430920.		200			SUPPLIES
1000.		340.	430920.			220.	000	OPERATING SUPPLIES
1000.		340.	430920.			220.	419	OPERATING SUPPLIES
1000.		340.	430920.			230.	000	REPAIR/MAINTENANCE
1000.		340.	430920.		300			PURCHASED SERVICES
1000.		340.	430920.			310.	000	COMMUNICATIONS
1000.		340.	430920.			341.	000	ELECTRICITY & NATURAL GAS
1000.		340.	430920.			343.	000	WATER CHARGES
1000.		340.	430920.			345.	000	GARBAGE
1000.		340.	430920.			350.	000	PROFESSIONAL SERVICES
1000.		340.	430920.			360.	000	REPAIR & MAINTENANCE
1000.		340.	430920.			390.	000	OTHER PURCHASED SERVICES
1000.		340.	430920.		400			BUILDING MATERIALS
1000.		340.	430920.			400.	000	BUILDING MATERIALS
1000.		340.	430920.		900			CAPITAL OUTLAY
1000.		340.	430920.			920.	000	BUILDINGS
1000.		340.	430920.			930.	000	IMPROVEMENTS
1000.		340.	430920.			940.	000	MACHINERY & EQUIPMENT
1000.		340.	**430930**		**GROUNDS MAINTENANCE**			
1000.		340.	430930.		100			PERSONAL SERVICES
1000.		340.	430930.			110.	000	SALARIES AND WAGES
1000.		340.	430930.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		340.	430930.			120.	000	OVERTIME
1000.		340.	430930.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		340.	430930.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		340.	430930.		200			SUPPLIES
1000.		340.	430930.			220.	000	OPERATING SUPPLIES
1000.		340.	430930.			230.	000	REPAIR/MAINTENANCE
1000.		340.	430930.			231.	000	GASOLINE
1000.		340.	430930.			240.	000	OTHER SUPPLIES
1000.		340.	430930.			250.	000	SUPPLIES FOR RESALE
1000.		340.	430930.		300			PURCHASED SERVICES
1000.		340.	430930.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.		340.	430930.			341.	000	ELECTRICITY & NATURAL GAS
1000.		340.	430930.			343.	000	WATER CHARGES

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1000.		340.	430930.			344.	000	TELEPHONE SERVICE
1000.		340.	430930.			345.	000	GARBAGE
1000.		340.	430930.			350.	000	PROFESSIONAL SERVICES
1000.		340.	430930.			360.	000	REPAIR & MAINTENANCE
1000.		340.	430930.			370.	000	TRAVEL
1000.		340.	430930.			380.	000	TRAINING
1000.		340.	430930.			390.	000	OTHER PURCHASED SERVICES
1000.		340.	430930.		400			BUILDING MATERIALS
1000.		340.	430930.			400.	000	BUILDING MATERIALS
1000.		340.	430930.		500			FIXED CHARGES
1000.		340.	430930.			500.	000	FIXED CHARGES
1000.		340.	430930.			530.	000	RENT
1000.		340.	430930.		700			GRANTS & CONTRIBUTIONS
1000.		340.	430930.			700.	000	GRANTS & CONTRIBUTIONS
1000.		340.	430930.		900			CAPITAL OUTLAY
1000.		340.	430930.			930.	000	IMPROVEMENTS
1000.		340.	430930.			940.	000	MACHINERY & EQUIPMENT
1000.		340.	**430940**		**BURIALS**			
1000.		340.	430940.		100			PERSONAL SERVICES
1000.		340.	430940.			110.	000	SALARIES AND WAGES
1000.		340.	430940.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.		340.	430940.			120.	000	OVERTIME
1000.		340.	430940.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		340.	430940.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		340.	430940.		200			SUPPLIES
1000.		340.	430940.			220.	000	OPERATING SUPPLIES
1000.		340.	430940.			230.	000	REPAIR/MAINTENANCE
1000.		340.	430940.			231.	000	GASOLINE
1000.		340.	430940.			240.	000	OTHER SUPPLIES
1000.		340.	430940.			250.	000	SUPPLIES FOR RESALE
1000.		340.	430940.		300			PURCHASED SERVICES
1000.		340.	430940.			360.	000	REPAIR & MAINTENANCE
1000.		340.	430940.			370.	000	TRAVEL
1000.		340.	430940.			380.	000	TRAINING
1000.		340.	430940.		400			BUILDING MATERIALS
1000.		340.	430940.			400.	000	BUILDING MATERIALS
1000.		340.	430940.		800			OTHER OBJECTS
1000.		340.	430940.			845.	000	CONTINGENCY

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1000.		340.	430940.		900			CAPITAL OUTLAY
1000.		340.	430940.			920.	000	BUILDINGS
1000.		340.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
1000.		340.	439000.		300			PURCHASED SERVICES
1000.		340.	439000.			350.	000	PROFESSIONAL SERVICES
	390		**NON-DEPARTMENTAL**					
1000.		390.	**410000**		**GENERAL GOVERNMENT**			
1000.		390.	410000.		200			SUPPLIES
1000.		390.	410000.			220.	000	OPERATING SUPPLIES
1000.		390.	**410550**		**ACCOUNTING**			
1000.		390.	410550.		500			FIXED CHARGES
1000.		390.	410550.			500.	000	FIXED CHARGES
1000.		390.	**410551**		**PAYROLL SERVICES**			
1000.		390.	410551.		100			PERSONAL SERVICES
1000.		390.	410551.			130.	000	OTHER
1000.		390.	410551.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		390.	**410553**		**RESERVE FOR SKILL COMP BASE PAY (SCBP)**			
1000.		390.	410553.		100			PERSONAL SERVICES
1000.		390.	410553.			110.	000	SALARIES AND WAGES
1000.		390.	410553.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		390.	**410554**		**RESERVE FOR SALARY INCREASE**			
1000.		390.	410554.		100			PERSONAL SERVICES
1000.		390.	410554.			110.	000	SALARIES AND WAGES
1000.		390.	410554.			120.	000	OVERTIME
1000.		390.	410554.			140.	000	EMPLOYER CONTRIBUTIONS
1000.		390.	410554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.		390.	**410555**		**TERMINATION PAY**			
1000.		390.	410555.		100			PERSONAL SERVICES
1000.		390.	410555.			120.	000	TERMINATION PAY
1000.		390.	**411860**		**SPECIAL IMPROVEMENT ASSESSMENTS**			
1000.		390.	411860.		500			FIXED CHARGES
1000.		390.	411860.			500.	000	SID ASSESSMENTS-FIXED CHARGES
1000.		390.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
1000.		390.	419000.		300			PURCHASED SERVICES
1000.		390.	419000.			350.	000	PROFESSIONAL SERVICES
1000.		390.	419000.		800			OTHER OBJECTS
1000.		390.	419000.			850.	000	EXPENDITURE SAVINGS
1000.		390.	**420500**		**PROTECTIVE INSPECTIONS**			

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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
1000.		390.	420500.	500		FIXED CHARGES
1000.		390.	420500.	500.	000	BLDG DEPT REIMB FOR GENERAL FUND TIME
1000.		390.	**440190**	**HEALTH DEPT CONTRIBUTIONS**		
1000.		390.	440190.	700		GRANTS & CONTRIBUTIONS
1000.		390.	440190.	700.	000	HEALTH DEPT CONTRIBUTIONS
1000.		390.	**440600**	**ANIMAL CONTROL SERVICES**		
1000.		390.	440600.	700		GRANTS & CONTRIBUTIONS
1000.		390.	440600.	700.	000	ANIMAL CONTROL TRANSFER
1000.		390.	**450000**	**AGING SERVICES**		
1000.		390.	450000.	700		GRANTS & CONTRIBUTIONS
1000.		390.	450000.	700.	000	AGING SERVICES - GRANTS & CONTRIBUTIONS
1000.		390.	**460433**	**AQUATICS SUBSIDY**		
1000.		390.	460433.	800		OTHER OBJECTS
1000.		390.	460433.	820.	000	AQUATICS SUBSIDY/TRANS TO OTHER FUNDS
1000.		390.	**480400**	**REC/GREEN TAG PROGRAM**		
1000.		390.	480400.	300		PURCHASED SERVICES
1000.		390.	480400.	390.	000	REC/GREEN TAG/OTHER PURCHASED SERVICES
1000.		390.	**490500**	**DEBT PAYMENTS**		
1000.		390.	490500.	600		DEBT SERVICE
1000.		390.	490500.	610.	000	PRINCIPAL
1000.		390.	490500.	620.	000	INTEREST / SERVICE FEES
1000.		390.	**490504**	**OPERATING EQUIPMENT DEBT SERVICE**		
1000.		390.	490504.	600		DEBT SERVICE
1000.		390.	490504.	610.	000	OPERATING EQUIP DEBT SVS-PRINCIPAL
1000.		390.	490504.	620.	000	OPERATING EQUIP DEBT SVS-INTEREST
1000.		390.	**490505**	**ACCELA LOAN DEBT SERVICE**		
1000.		390.	490505.	600		DEBT SERVICE
1000.		390.	490505.	610.	000	ACCELA/PRINCIPAL
1000.		390.	490505.	620.	000	INTEREST / SERVICE FEES
1000.		390.	**510110**	**MERCHANT SERVICES**		
1000.		390.	510110.	500		FIXED CHARGES
1000.		390.	510110.	500.	000	FIXED CHARGES
1000.		390.	510110.	550.	000	MERCHANT SERVICE FEES
1000.		390.	**510250**	**REIMBURSABLE LOSSES**		
1000.		390.	510250.	200		SUPPLIES
1000.		390.	510250.	230.	000	REIMBURSEABLE LOSSES-REPAIR/MAINTENANCE
1000.		390.	510250.	300		PURCHASED SERVICES
1000.		390.	510250.	350.	000	PROFESSIONAL SERVICES

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1000.		390.	510250.			360.	000	REPAIR & MAINTENANCE
1000.		390.	510250.			390.	000	OTHER PURCHASED SERVICES
1000.		390.	**510300**		**CONTINGENCY**			
1000.		390.	510300.		200			SUPPLIES
1000.		390.	510300.			210.	419	OFFICE SUPPLIES COVID
1000.		390.	510300.		300			PURCHASED SERVICES
1000.		390.	510300.			350.	000	PROFESSIONAL SERVICES
1000.		390.	510300.			360.	000	REPAIR & MAINTENANCE
1000.		390.	510300.		500			FIXED CHARGES
1000.		390.	510300.			530.	000	RENT
1000.		390.	510300.		800			OTHER OBJECTS
1000.		390.	510300.			845.	000	CONTINGENCY
1000.		390.	510300.			845.	419	CONTINGENCY
1000.		390.	510300.		900			CAPITAL OUTLAY
1000.		390.	510300.			940.	000	MACHINERY & EQUIPMENT
1000.		390.	**510301**		**EMERGENCY RESPONSE OVERTIME**			
1000.		390.	510301.		800			OTHER OBJECTS
1000.		390.	510301.			845.	000	EMERGENCY RESPONSE
1000.		390.	**510303**		**VEHICLE TRANSFERS**			
1000.		390.	510303.		900			CAPITAL OUTLAY
1000.		390.	510303.			940.	000	FAMS VEHICLE TRANSFER
1000.		390.	**510304**		**RESERVE-INSURANCE PREMIUM SAVINGS**			
1000.		390.	510304.		500			FIXED CHARGES
1000.		390.	510304.			500.	000	RESERVE-INSURANCE PREMIUM SAVINGS
1000.		390.	**510305**		**BASELINE CUTS/CONTINGENCY**			
1000.		390.	510305.		300			PURCHASED SERVICES
1000.		390.	510305.			341.	000	UTILIITES & GAS/DIESEL RESERVE
1000.		390.	510305.		800			OTHER OBJECTS
1000.		390.	510305.			845.	000	BASELINE CUTS CONTINGENCY
1000.		390.	**510311**		**BASELINE CUTS**			
1000.		390.	510311.		800			OTHER OBJECTS
1000.		390.	510311.			850.	000	BASELINE CUTS-SALARY SAVINGS
1000.		390.	**510330**		**COMPREHENSIVE LIABILITY INSURANCE**			
1000.		390.	510330.		300			PURCHASED SERVICES
1000.		390.	510330.			360.	000	REPAIR & MAINTENANCE
1000.		390.	510330.		500			FIXED CHARGES
1000.		390.	510330.			500.	000	COMPREHENSIVE INSURANCE-FIXED
1000.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			

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1000.		390.	521000.		800			OTHER OBJECTS
1000.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
1000.		390.	**521001**		**TRANSFER TO CIP**			
1000.		390.	521001.		500			FIXED CHARGES
1000.		390.	521001.			500.	000	FIXED CHARGES
1000.		390.	521001.		800			OTHER OBJECTS
1000.		390.	521001.			820.	000	TRANSFERS TO CIP
1000.		390.	**521006**		**HEALTH INSURANCE TRANSFER**			
1000.		390.	521006.		800			OTHER OBJECTS
1000.		390.	521006.			820.	000	HEALTH INSURANCE TRANSFER
1000.		390.	**521008**		**TRANSFERS TO PARK DISTRICT 1**			
1000.		390.	521008.		800			OTHER OBJECTS
1000.		390.	521008.			820.	000	TRANSFERS TO OTHER FUNDS
1211	**PARK ACQUISITION & DEVELOPMENT**							
		370	**PARKS & RECREATION**					
1211.		370.	**460433**		**PARK AREAS**			
1211.		370.	460433.		200			SUPPLIES
1211.		370.	460433.			220.	000	OPERATING SUPPLIES
1211.		370.	460433.		300			PURCHASED SERVICES
1211.		370.	460433.			360.	000	REPAIR & MAINTENANCE
1211.		370.	**460510**		**PARK ACQUISITION & DEV**			
1211.		370.	460510.		200			SUPPLIES
1211.		370.	460510.			220.	000	OPERATING SUPPLIES
1211.		370.	460510.		300			PURCHASED SERVICES
1211.		370.	460510.			350.	000	PROFESSIONAL SERVICES
1211.		370.	460510.			390.	000	OTHER PURCHASED SERVICES
1211.		370.	460510.		800			OTHER OBJECTS
1211.		370.	460510.			820.	000	TRANSFERS TO OTHER FUNDS
1211.		370.	460510.		900			CAPITAL OUTLAY
1211.		370.	460510.			930.	000	IMPROVEMENTS
1211.		370.	460510.			930.	073	SOUTHGATE TRIANGLE IMPROVEMENTS
1211.		370.	460510.			940.	000	MACHINERY & EQUIPMENT
1211.		370.	**510110**		**MERCHANT SERVICES**			
1211.		370.	510110.		500			FIXED CHARGES
1211.		370.	510110.			550.	000	MERCHANT SERVICE FEES
1212	**PARK ENTERPRISE FUND**							
		370	**PARKS & RECREATION**					
1212.		370.	**460433**		**PARK AREAS**			

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1212.		370.	460433.		200			SUPPLIES
1212.		370.	460433.			210.	000	SILVERPARK PICNIC SITE
1212.		370.	460433.			220.	000	SILVERPARK PICNIC SITE
1212.		370.	460433.		300			PURCHASED SERVICES
1212.		370.	460433.			360.	000	SILVER SUMMIT PICNIC SITE
1212.		370.	**460443**		**TRAINING**			
1212.		370.	460443.		200			SUPPLIES
1212.		370.	460443.			240.	000	OTHER SUPPLIES
1212.		370.	**460510**		**PARK ACQUISITION & DEV**			
1212.		370.	460510.		200			SUPPLIES
1212.		370.	460510.			220.	000	OPERATING SUPPLIES
1212.		370.	**460511**		**PARK ENTERPRISE**			
1212.		370.	460511.		200			SUPPLIES
1212.		370.	460511.			220.	000	OPERATING SUPPLIES
1212.		370.	460511.			230.	000	REPAIR/MAINTENANCE
1212.		370.	460511.		300			PURCHASED SERVICES
1212.		370.	460511.			350.	000	PROFESSIONAL SERVICES
1212.		370.	460511.			390.	000	OTHER PURCHASED SERVICES
1212.		370.	460511.		800			OTHER OBJECTS
1212.		370.	460511.			820.	000	TRANSFERS TO OTHER FUNDS
1212.		370.	460511.		900			CAPITAL OUTLAY
1212.		370.	460511.			930.	000	IMPROVEMENTS
1212.		370.	460511.			940.	000	MACHINERY & EQUIPMENT
1212.		370.	**510110**		**MERCHANT SERVICES**			
1212.		370.	510110.		500			FIXED CHARGES
1212.		370.	510110.			550.	000	MERCHANT SERVICE FEES
1216	**PARKS & REC TRAILS, DEV**							
	370	**PARKS & RECREATION**						
1216.		370.	**460411**		**IMPROVEMENTS & ACQUISITIONS**			
1216.		370.	460411.		100			PERSONAL SERVICES
1216.		370.	460411.			110.	000	SALARIES AND WAGES
1216.		370.	460411.			120.	000	OVERTIME
1216.		370.	460411.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460411.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460411.		200			SUPPLIES
1216.		370.	460411.			220.	000	OPERATING SUPPLIES
1216.		370.	460411.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460411.		300			PURCHASED SERVICES

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1216.		370.	460411.			310.	000	COMMUNICATIONS
1216.		370.	460411.			320.	000	PRINTING & DUPLICATING
1216.		370.	460411.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460411.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460411.			390.	000	OTHER PURCHASED SERVICES
1216.		370.	460411.		800			OTHER OBJECTS
1216.		370.	460411.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460411.		900			CAPITAL OUTLAY
1216.		370.	460411.			930.	000	IMPROVEMENTS
1216.		370.	460411.			930.	181	SYRINGA PARK
1216.		370.	460411.			930.	182	BELLVUE PARK
1216.		370.	**460439**		**URBAN FORESTRY \ GREENWAY & HORTICULTURE**			
1216.		370.	460439.		200			SUPPLIES
1216.		370.	460439.			220.	000	OPERATING SUPPLIES
1216.		370.	460439.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460439.		300			PURCHASED SERVICES
1216.		370.	460439.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460439.		900			CAPITAL OUTLAY
1216.		370.	460439.			930.	000	IMPROVEMENTS
1216.		370.	460439.			930.	191	SHADE SHELTER
1216.		370.	**460441**		**PARKS & RECREATION MISCELLANEOUS**			
1216.		370.	460441.		100			PERSONAL SERVICES
1216.		370.	460441.			110.	000	SALARIES AND WAGES
1216.		370.	460441.			120.	000	OVERTIME
1216.		370.	460441.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460441.		200			SUPPLIES
1216.		370.	460441.			220.	000	OPERATING SUPPLIES
1216.		370.	460441.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460441.			240.	000	OTHER SUPPLIES
1216.		370.	460441.		300			PURCHASED SERVICES
1216.		370.	460441.			310.	000	COMMUNICATIONS
1216.		370.	460441.			320.	000	PRINTING & DUPLICATING
1216.		370.	460441.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460441.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460441.			390.	000	OTHER PURCHASED SERVICES
1216.		370.	460441.		800			OTHER OBJECTS
1216.		370.	460441.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460441.		900			CAPITAL OUTLAY

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1216.		370.	460441.			930.	000	IMPROVEMENTS
1216.		370.	**460449**		**GRILL VAN**			
1216.		370.	460449.		100			PERSONAL SERVICES
1216.		370.	460449.			110.	000	SALARIES AND WAGES
1216.		370.	460449.			110.	012	SALARIES AND WAGES - LOWELL
1216.		370.	460449.			120.	012	OVERTIME - LOWELL
1216.		370.	460449.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460449.			140.	012	EMPLOYER CONTRIBUTIONS - LOWELL
1216.		370.	460449.		200			SUPPLIES
1216.		370.	460449.			210.	012	OFFICE SUPPLIES - LOWELL
1216.		370.	460449.			220.	012	OPERATING SUPPLIES - LOWELL
1216.		370.	460449.			235.	012	VEHICLE REPAIR/MAINTENANCE - LOWELL
1216.		370.	460449.		300			PURCHASED SERVICES
1216.		370.	460449.			345.	012	GARBAGE - LOWELL
1216.		370.	460449.			350.	012	PROFESSIONAL SERVICES - LOWELL
1216.		370.	460449.			390.	012	OTHER PURCHASED SERVICES - LOWELL
1216.		370.	460449.		500			FIXED CHARGES
1216.		370.	460449.			530.	012	RENT - LOWELL
1216.		370.	**460470**		**RECREATION MORE PROGRAM**			
1216.		370.	460470.		100			PERSONAL SERVICES
1216.		370.	460470.			110.	000	SALARIES AND WAGES
1216.		370.	460470.			120.	000	OVERTIME
1216.		370.	460470.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460470.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460470.		200			SUPPLIES
1216.		370.	460470.			220.	000	MORE/OPERATING SUPPLIES
1216.		370.	460470.			230.	000	MORE/REPAI & MAINTENANCE
1216.		370.	460470.		300			PURCHASED SERVICES
1216.		370.	460470.			310.	000	COMMUNICATIONS
1216.		370.	460470.			320.	000	PRINTING & DUPLICATING
1216.		370.	460470.			350.	000	MORE/PROFESSIONAL SERVICES
1216.		370.	460470.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460470.			390.	000	OTHER PURCHASED SERVICES
1216.		370.	460470.		800			OTHER OBJECTS
1216.		370.	460470.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	**460471**		**SPORTS & WELLNESS**			
1216.		370.	460471.		100			PERSONAL SERVICES
1216.		370.	460471.			110.	000	SALARIES AND WAGES

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1216.		370.	460471.			120.	000	OVERTIME
1216.		370.	460471.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460471.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460471.		200			SUPPLIES
1216.		370.	460471.			220.	000	REC ADULT/OPERATING SUPPLIES
1216.		370.	460471.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460471.		300			PURCHASED SERVICES
1216.		370.	460471.			310.	000	COMMUNICATIONS
1216.		370.	460471.			320.	000	PRINTING & DUPLICATING
1216.		370.	460471.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460471.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460471.		800			OTHER OBJECTS
1216.		370.	460471.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460471.		900			CAPITAL OUTLAY
1216.		370.	460471.			930.	000	IMPROVEMENTS
1216.		370.	**460473**		**RECREATION SPECIAL EVENTS**			
1216.		370.	460473.		100			PERSONAL SERVICES
1216.		370.	460473.			110.	000	SALARIES AND WAGES
1216.		370.	460473.			120.	000	OVERTIME
1216.		370.	460473.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460473.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460473.		200			SUPPLIES
1216.		370.	460473.			220.	000	OPERATING SUPPLIES
1216.		370.	460473.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460473.		300			PURCHASED SERVICES
1216.		370.	460473.			310.	000	COMMUNICATIONS
1216.		370.	460473.			320.	000	PRINTING & DUPLICATING
1216.		370.	460473.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1216.		370.	460473.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460473.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460473.			390.	000	OTHER PURCHASED SERVICES
1216.		370.	460473.		700			GRANTS & CONTRIBUTIONS
1216.		370.	460473.			700.	000	FMRP DONATION & SPONSORSHIP PROG
1216.		370.	460473.		800			OTHER OBJECTS
1216.		370.	460473.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460473.		900			CAPITAL OUTLAY
1216.		370.	460473.			930.	000	IMPROVEMENTS
1216.		370.	**460476**		**SCHOLARSHIP**			

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1216.		370.	460476.		100			PERSONAL SERVICES
1216.		370.	460476.			110.	000	SALARIES AND WAGES
1216.		370.	460476.			120.	000	OVERTIME
1216.		370.	460476.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460476.		200			SUPPLIES
1216.		370.	460476.			220.	000	OPERATING SUPPLIES
1216.		370.	460476.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460476.		300			PURCHASED SERVICES
1216.		370.	460476.			310.	000	COMMUNICATIONS
1216.		370.	460476.			320.	000	PRINTING & DUPLICATING
1216.		370.	460476.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460476.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460476.		800			OTHER OBJECTS
1216.		370.	460476.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460476.			845.	000	CONTINGENCY
1216.		370.	460476.		900			CAPITAL OUTLAY
1216.		370.	460476.			930.	000	IMPROVEMENTS
1216.		370.	**460484**		**CONSERVATION LANDS**			
1216.		370.	460484.		100			PERSONAL SERVICES
1216.		370.	460484.			110.	000	SALARIES AND WAGES
1216.		370.	460484.			120.	000	OVERTIME
1216.		370.	460484.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460484.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460484.		200			SUPPLIES
1216.		370.	460484.			220.	000	OPERATING SUPPLIES
1216.		370.	460484.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460484.		300			PURCHASED SERVICES
1216.		370.	460484.			310.	000	COMMUNICATIONS
1216.		370.	460484.			320.	000	PRINTING & DUPLICATING
1216.		370.	460484.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460484.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460484.			370.	000	TRAVEL
1216.		370.	460484.			380.	000	TRAINING
1216.		370.	460484.		800			OTHER OBJECTS
1216.		370.	460484.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460484.		900			CAPITAL OUTLAY
1216.		370.	460484.			930.	000	IMPROVEMENTS
1216.		370.	**460500**		**PARKS MAINTENANCE CONTRACTS**			

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1216.		370.	460500.		200			SUPPLIES
1216.		370.	460500.			220.	000	OPERATING SUPPLIES
1216.		370.	460500.		300			PURCHASED SERVICES
1216.		370.	460500.			350.	000	PROFESSIONAL SERVICES
1216.		370.	**460501**		**DEVELOPED PARKS**			
1216.		370.	460501.		100			PERSONAL SERVICES
1216.		370.	460501.			110.	000	SALARIES AND WAGES
1216.		370.	460501.			120.	000	OVERTIME
1216.		370.	460501.			140.	000	EMPLOYER CONTRIBUTIONS
1216.		370.	460501.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.		370.	460501.		200			SUPPLIES
1216.		370.	460501.			220.	000	OPERATING SUPPLIES
1216.		370.	460501.			230.	000	REPAIR/MAINTENANCE
1216.		370.	460501.		300			PURCHASED SERVICES
1216.		370.	460501.			310.	000	COMMUNICATIONS
1216.		370.	460501.			320.	000	PRINTING & DUPLICATING
1216.		370.	460501.			345.	000	GARBAGE
1216.		370.	460501.			350.	000	PROFESSIONAL SERVICES
1216.		370.	460501.			360.	000	REPAIR & MAINTENANCE
1216.		370.	460501.		800			OTHER OBJECTS
1216.		370.	460501.			820.	000	TRANSFERS TO OTHER FUNDS
1216.		370.	460501.		900			CAPITAL OUTLAY
1216.		370.	460501.			920.	000	BUILDINGS
1216.		370.	460501.			930.	000	IMPROVEMENTS
1217	**PARKS CITY LIFE GYM LEASE**							
	370	**PARKS & RECREATION**						
1217.		370.	**460440**		**CITY LIFE GYM LEASE**			
1217.		370.	460440.		100			PERSONAL SERVICES
1217.		370.	460440.			110.	000	SALARIES AND WAGES
1217.		370.	460440.			120.	000	OVERTIME
1217.		370.	460440.			140.	000	EMPLOYER CONTRIBUTIONS
1217.		370.	460440.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1217.		370.	460440.		200			SUPPLIES
1217.		370.	460440.			210.	000	OFFICE SUPPLIES
1217.		370.	460440.			220.	000	OPERATING SUPPLIES
1217.		370.	460440.			220.	143	OPERATING SUPPLIES
1217.		370.	460440.			220.	146	OPERATING SUPPLIES
1217.		370.	460440.			220.	147	OPERATING SUPPLIES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1217.		370.	460440.			220.	190	OPERATING SUPPLIES
1217.		370.	460440.			220.	191	OPERATING SUPPLIES
1217.		370.	460440.			230.	000	REPAIR/MAINTENANCE
1217.		370.	460440.			230.	146	REPAIR/MAINTENANCE
1217.		370.	460440.		300			PURCHASED SERVICES
1217.		370.	460440.			320.	000	PRINTING & DUPLICATING
1217.		370.	460440.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1217.		370.	460440.			330.	147	PUBLICITY SUBSCRIPTIONS & DUES
1217.		370.	460440.			350.	000	PROFESSIONAL SERVICES
1217.		370.	460440.			360.	000	REPAIR & MAINTENANCE
1217.		370.	460440.			390.	000	OTHER PURCHASED SERVICES
1217.		370.	460440.		500			FIXED CHARGES
1217.		370.	460440.			500.	000	LEASE/FIXED CHARGES
1217.		370.	460440.			530.	000	RENT
1217.		370.	460440.		900			CAPITAL OUTLAY
1217.		370.	460440.			930.	000	IMPROVEMENTS
1217.		370.	**510110**		**MERCHANT SERVICES**			
1217.		370.	510110.		500			FIXED CHARGES
1217.		370.	510110.			550.	000	MERCHANT SERVICE FEES
1218		**ALL ABILITIES PLAYGROUND**						
		370	**PARKS & RECREATION**					
1218.		370.	**460444**		**PLAYGROUNDS**			
1218.		370.	460444.		300			PURCHASED SERVICES
1218.		370.	460444.			350.	000	PROFESSIONAL SERVICES
1218.		370.	460444.			360.	000	REPAIR & MAINTENANCE
1218.		370.	460444.		900			CAPITAL OUTLAY
1218.		370.	460444.			930.	000	IMPROVEMENTS
1218.		370.	**510110**		**MERCHANT SERVICES**			
1218.		370.	510110.		500			FIXED CHARGES
1218.		370.	510110.			550.	000	MERCHANT SERVICE FEES
1219		**FT MISSOULA REGIONAL PARK**						
		370	**PARKS & RECREATION**					
1219.		370.	**460401**		**CONSTRUCTION**			
1219.		370.	460401.		100			PERSONAL SERVICES
1219.		370.	460401.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1219.		370.	460401.		900			CAPITAL OUTLAY
1219.		370.	460401.			930.	000	IMPROVEMENTS
1219.		370.	460401.			940.	000	MACHINERY & EQUIPMENT

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1219.	370.	**460441**	**RECREATION**			
1219.	370.	460441.	100			PERSONAL SERVICES
1219.	370.	460441.		110.	000	SALARIES AND WAGES
1219.	370.	460441.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1219.	370.	460441.		120.	000	OVERTIME
1219.	370.	460441.		140.	000	EMPLOYER CONTRIBUTIONS
1219.	370.	460441.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1219.	370.	460441.	200			SUPPLIES
1219.	370.	460441.		210.	000	OFFICE SUPPLIES
1219.	370.	460441.		220.	000	OPERATING SUPPLIES
1219.	370.	460441.		220.	419	OPERATING SUPPLIES
1219.	370.	460441.		230.	000	REPAIR/MAINTENANCE
1219.	370.	460441.		240.	000	OTHER SUPPLIES
1219.	370.	460441.		250.	000	SUPPLIES FOR RESALE
1219.	370.	460441.	300			PURCHASED SERVICES
1219.	370.	460441.		310.	000	COMMUNICATIONS
1219.	370.	460441.		320.	000	PRINTING & DUPLICATING
1219.	370.	460441.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1219.	370.	460441.		340.	000	WASTEWATER
1219.	370.	460441.		341.	000	ELECTRICITY & NATURAL GAS
1219.	370.	460441.		342.	000	STORM WATER
1219.	370.	460441.		343.	000	WATER CHARGES
1219.	370.	460441.		344.	000	TELEPHONE SERVICE
1219.	370.	460441.		345.	000	GARBAGE
1219.	370.	460441.		350.	000	PROFESSIONAL SERVICES
1219.	370.	460441.		360.	000	REPAIR & MAINTENANCE
1219.	370.	460441.		370.	000	TRAVEL
1219.	370.	460441.		380.	000	TRAINING
1219.	370.	460441.		390.	000	OTHER PURCHASED SERVICES
1219.	370.	460441.	500			FIXED CHARGES
1219.	370.	460441.		500.	000	FIXED CHARGES
1219.	370.	460441.	900			CAPITAL OUTLAY
1219.	370.	460441.		930.	000	IMPROVEMENTS
1219.	370.	**460473**	**RECREATION SPECIAL EVENTS**			
1219.	370.	460473.	100			PERSONAL SERVICES
1219.	370.	460473.		110.	000	SALARIES AND WAGES
1219.	370.	460473.		120.	000	OVERTIME
1219.	370.	460473.		130.	000	OTHER

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1219.		370.	460473.			140.	000	EMPLOYER CONTRIBUTIONS
1219.		370.	460473.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1219.		370.	460473.		200			SUPPLIES
1219.		370.	460473.			220.	000	OPERATING SUPPLIES
1219.		370.	460473.		300			PURCHASED SERVICES
1219.		370.	460473.			320.	000	PRINTING & DUPLICATING
1219.		370.	460473.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1219.		370.	460473.			350.	000	PROFESSIONAL SERVICES
1219.		370.	460473.			390.	000	OTHER PURCHASED SERVICES
1219.		370.	**460477**		**CONCESSIONS**			
1219.		370.	460477.		100			PERSONAL SERVICES
1219.		370.	460477.			110.	000	SALARIES AND WAGES
1219.		370.	460477.			110.	100	SALARIES AND WAGES
1219.		370.	460477.			120.	000	OVERTIME
1219.		370.	460477.			140.	000	EMPLOYER CONTRIBUTIONS
1219.		370.	460477.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1219.		370.	460477.		200			SUPPLIES
1219.		370.	460477.			220.	000	OPERATING SUPPLIES
1219.		370.	460477.		300			PURCHASED SERVICES
1219.		370.	460477.			320.	000	PRINTING & DUPLICATING
1219.		370.	460477.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1219.		370.	460477.			345.	000	GARBAGE
1219.		370.	460477.			350.	000	PROFESSIONAL SERVICES
1219.		370.	460477.			390.	000	OTHER PURCHASED SERVICES
1219.		370.	**460554**		**CULTURE & RECREATION SALARY RESERVE**			
1219.		370.	460554.		100			PERSONAL SERVICES
1219.		370.	460554.			110.	000	SALARIES AND WAGES
1219.		370.	460554.			140.	000	EMPLOYER CONTRIBUTIONS
1219.		370.	460554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1219.		370.	**490504**		**DEBT SERVICE**			
1219.		370.	490504.		600			DEBT SERVICE
1219.		370.	490504.			610.	000	PRINCIPAL
1219.		370.	490504.			620.	000	INTEREST / SERVICE FEES
1219.		370.	**510110**		**MERCHANT SERVICES**			
1219.		370.	510110.		500			FIXED CHARGES
1219.		370.	510110.			550.	000	MERCHANT SERVICE FEES
1219.		370.	**521008**		**TRANSFERS TO PARK DISTRICT 1**			
1219.		370.	521008.		800			OTHER OBJECTS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1219.		370.	521008.			820.	000	TRANSFERS TO OTHER FUNDS
1221	**FMRP - MAINTENANCE**							
		370	**PARKS & RECREATION**					
1221.		370.	**460503**		**SPORTS FACILITIES MAINTENANCE**			
1221.		370.	460503.		100			PERSONAL SERVICES
1221.		370.	460503.			110.	000	SALARIES AND WAGES
1221.		370.	460503.			111.	000	INTERMITTENT SALARY & WAGES
1221.		370.	460503.			120.	000	OVERTIME
1221.		370.	460503.			140.	000	EMPLOYER CONTRIBUTIONS
1221.		370.	460503.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1221.		370.	460503.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
1221.		370.	460503.		200			SUPPLIES
1221.		370.	460503.			220.	000	OPERATING SUPPLIES
1221.		370.	460503.			220.	419	OPERATING SUPPLIES COVID
1221.		370.	460503.			230.	000	REPAIR/MAINTENANCE
1221.		370.	460503.			231.	000	GASOLINE
1221.		370.	460503.			235.	000	VEHICLE REPAIR/MAINTENANCE
1221.		370.	460503.		300			PURCHASED SERVICES
1221.		370.	460503.			310.	000	COMMUNICATIONS
1221.		370.	460503.			320.	000	PRINTING & DUPLICATING
1221.		370.	460503.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1221.		370.	460503.			340.	000	WASTEWATER
1221.		370.	460503.			341.	000	ELECTRICITY & NATURAL GAS
1221.		370.	460503.			342.	000	STORM WATER
1221.		370.	460503.			343.	000	WATER CHARGES
1221.		370.	460503.			344.	000	TELEPHONE SERVICE
1221.		370.	460503.			345.	000	GARBAGE
1221.		370.	460503.			350.	000	PROFESSIONAL SERVICES
1221.		370.	460503.			350.	419	PROFESSIONAL SERVICES COVID
1221.		370.	460503.			360.	000	REPAIR & MAINTENANCE
1221.		370.	460503.			370.	000	TRAVEL
1221.		370.	460503.			380.	000	TRAINING
1221.		370.	460503.		900			CAPITAL OUTLAY
1221.		370.	460503.			940.	000	MACHINERY & EQUIPMENT
1221.		370.	**460520**		**CAPITAL MAINTENANCE & IMPROVEMENTS**			
1221.		370.	460520.		900			CAPITAL OUTLAY
1221.		370.	460520.			930.	000	IMPROVEMENTS
1221.		370.	460520.			940.	000	MACHINERY & EQUIPMENT

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1221.		370.	460554		CULTURE & RECREATION SALARY RESERVE			
1221.		370.	460554.		100			PERSONAL SERVICES
1221.		370.	460554.			110.	000	SALARIES AND WAGES
1221.		370.	460554.			140.	000	EMPLOYER CONTRIBUTIONS
1221.		370.	460554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1225	ALL HAZARDS FUND							
		300	FIRE					
1225.		300.	420410		ADMINISTRATION			
1225.		300.	420410.		100			PERSONAL SERVICES
1225.		300.	420410.			110.	000	SALARIES AND WAGES
1225.		300.	420410.			120.	000	OVERTIME
1225.		300.	420410.			121.	000	OUTSIDE HIRE OVERTIME
1225.		300.	420410.			140.	000	EMPLOYER CONTRIBUTIONS
1225.		300.	420410.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1225.		300.	420410.		200			SUPPLIES
1225.		300.	420410.			220.	000	OPERATING SUPPLIES
1225.		300.	420460		OPERATIONS			
1225.		300.	420460.		100			PERSONAL SERVICES
1225.		300.	420460.			110.	000	SALARIES AND WAGES
1225.		300.	420460.			120.	000	OVERTIME
1225.		300.	420460.			121.	000	OUTSIDE HIRE OVERTIME
1225.		300.	420460.			121.	419	OUTSIDE HIRE OVERTIME - COVID
1225.		300.	420460.			140.	000	EMPLOYER CONTRIBUTIONS
1225.		300.	420460.			140.	419	EMPLOYER CONTRIBUTIONS - COVID
1225.		300.	420460.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1225.		300.	420460.		200			SUPPLIES
1225.		300.	420460.			220.	000	OPERATING SUPPLIES
1225.		300.	420460.		300			PURCHASED SERVICES
1225.		300.	420460.			360.	000	REPAIR & MAINTENANCE
1225.		300.	429000		PUBLIC SAFETY ONETIME EXPENSES			
1225.		300.	429000.		200			SUPPLIES
1225.		300.	429000.			220.	000	OPERATING SUPPLIES
1225.		300.	429000.		900			CAPITAL OUTLAY
1225.		300.	429000.			940.	000	MACHINERY & EQUIPMENT
1241	NICHE FUND							
		340	CEMETERY					
1241.		340.	430920		FACILITIES			
1241.		340.	430920.		900			CAPITAL OUTLAY

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1241.		340.	430920.			930.	000	IMPROVEMENTS
1241.		340.	**430921**		**CEMETERY MEMORIAL**			
1241.		340.	430921.		900			CAPITAL OUTLAY
1241.		340.	430921.			930.	000	IMPROVEMENTS
1241.		340.	**430930**		**GROUNDS MAINTENANCE**			
1241.		340.	430930.		500			FIXED CHARGES
1241.		340.	430930.			500.	000	FIXED CHARGES
1241.		340.	430930.		800			OTHER OBJECTS
1241.		340.	430930.			845.	000	CONTINGENCY
1241.		340.	430930.		900			CAPITAL OUTLAY
1241.		340.	430930.			930.	000	IMPROVEMENTS
1241.		340.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
1241.		340.	439000.		900			CAPITAL OUTLAY
1241.		340.	439000.			930.	000	IMPROVEMENTS
1241.		340.	**510110**		**MERCHANT SERVICES**			
1241.		340.	510110.		500			FIXED CHARGES
1241.		340.	510110.			550.	000	MERCHANT SERVICE FEES
1242	**CEMETERY CAPITAL RESERVE FUND**							
	340	**CEMETERY**						
1242.		340.	**430920**		**FACILITIES**			
1242.		340.	430920.		800			OTHER OBJECTS
1242.		340.	430920.			820.	000	TRANSFERS TO OTHER FUNDS
1242.		340.	430920.			845.	000	CONTINGENCY
1242.		340.	430920.		900			CAPITAL OUTLAY
1242.		340.	430920.			920.	000	BUILDINGS
1242.		340.	430920.			930.	000	IMPROVEMENTS
1242.		340.	430920.			940.	000	MACHINERY & EQUIPMENT
1242.		340.	**430930**		**GROUNDS MAINTENANCE**			
1242.		340.	430930.		300			PURCHASED SERVICES
1242.		340.	430930.			370.	000	TRAVEL
1242.		340.	430930.			380.	000	TRAINING
1242.		340.	430930.		900			CAPITAL OUTLAY
1242.		340.	430930.			930.	000	IMPROVEMENTS
1242.		340.	430930.			940.	000	MACHINERY & EQUIPMENT
1242.		340.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
1242.		340.	439000.		200			SUPPLIES
1242.		340.	439000.			220.	000	OPERATING SUPPLIES
1242.		340.	439000.		900			CAPITAL OUTLAY

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1242.		340.	439000.			930.	000	IMPROVEMENTS
1242.		340.	**510110**		**MERCHANT SERVICES**			
1242.		340.	510110.		500			FIXED CHARGES
1242.		340.	510110.			550.	000	MERCHANT SERVICE FEES
1243	**CEMETERY MEMORIAL FUND**							
	340	**CEMETERY**						
1243.		340.	**430921**		**CEMETERY MEMORIAL**			
1243.		340.	430921.		900			CAPITAL OUTLAY
1243.		340.	430921.			930.	000	IMPROVEMENTS
1243.		340.	**430930**		**GROUNDS MAINTENANCE**			
1243.		340.	430930.		800			OTHER OBJECTS
1243.		340.	430930.			845.	000	CONTINGENCY
1243.		340.	430930.		900			CAPITAL OUTLAY
1243.		340.	430930.			930.	000	IMPROVEMENTS
1243.		340.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
1243.		340.	439000.		900			CAPITAL OUTLAY
1243.		340.	439000.			930.	000	IMPROVEMENTS
1243.		340.	**510110**		**MERCHANT SERVICES**			
1243.		340.	510110.		500			FIXED CHARGES
1243.		340.	510110.			550.	000	MERCHANT SERVICE FEES
1251	**PROPERTY MANAGEMENT FUND**							
	246	**FACILITY MAINTENANCE DEPARTMENT**						
1251.		246.	**430220**		**CITY FACILITY UTILITIES**			
1251.		246.	430220.		200			SUPPLIES
1251.		246.	430220.			230.	000	REPAIR/MAINTENANCE
1251.		246.	430220.		300			PURCHASED SERVICES
1251.		246.	430220.			340.	000	WASTEWATER
1251.		246.	430220.			341.	000	ELECTRICITY & NATURAL GAS
1251.		246.	430220.			342.	000	STORM WATER
1251.		246.	430220.			343.	000	WATER CHARGES
1251.		246.	430220.			350.	000	PROFESSIONAL SERVICES
1251.		246.	430220.			360.	000	REPAIR & MAINTENANCE
1251.		246.	**431350**		**CITY FACILITY MAINTENANCE**			
1251.		246.	431350.		200			SUPPLIES
1251.		246.	431350.			230.	000	REPAIR/MAINTENANCE
1251.		246.	431350.		300			PURCHASED SERVICES
1251.		246.	431350.			350.	000	PROFESSIONAL SERVICES
1251.		246.	431350.			360.	000	REPAIR & MAINTENANCE

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1251.		246.	431350.			500		FIXED CHARGES
1251.		246.	431350.			500.	000	FIXED CHARGES
1265	**TITLE 1 PROJECTS FUND**							
		240	**FINANCE**					
1265.		240.	**411850**		**ECONOMIC DEVELOPMENT**			
1265.		240.	411850.			500		FIXED CHARGES
1265.		240.	411850.			500.	000	FIXED CHARGES
1265.		240.	411850.			700		GRANTS & CONTRIBUTIONS
1265.		240.	411850.			700.	000	GRANTS & CONTRIBUTIONS
1265.		240.	411850.			800		OTHER OBJECTS
1265.		240.	411850.			820.	000	TRANSFERS TO OTHER FUNDS
1265.		240.	411850.			845.	000	CONTINGENCY
1265.		240.	**470343**		**MISSOULA HOUSING CORPORATION**			
1265.		240.	470343.			700		GRANTS & CONTRIBUTIONS
1265.		240.	470343.			700.	000	GRANTS & CONTRIBUTIONS
1265.		240.	**510110**		**MERCHANT SERVICES**			
1265.		240.	510110.			500		FIXED CHARGES
1265.		240.	510110.			550.	000	MERCHANT SERVICE FEES
1396	**PROGRAM INCOME REVOLVING LOAN PROGRAM**							
		390	**NON-DEPARTMENTAL**					
1396.		390.	**470200**		**HOUSING REHAB**			
1396.		390.	470200.			700		GRANTS & CONTRIBUTIONS
1396.		390.	470200.			700.	000	RENTAL REHAB GRANTS
1396.		390.	**470401**		**WORD GRANT**			
1396.		390.	470401.			300		PURCHASED SERVICES
1396.		390.	470401.			350.	000	PROFESSIONAL SERVICES
1396.		390.	470401.			800		OTHER OBJECTS
1396.		390.	470401.			820.	000	TRANSFERS TO OTHER FUNDS
1396.		390.	**510110**		**MERCHANT SERVICES**			
1396.		390.	510110.			500		FIXED CHARGES
1396.		390.	510110.			550.	000	MERCHANT SERVICE FEES
1397	**STATE HOME PROGRAM INCOME**							
		390	**NON-DEPARTMENTAL**					
1397.		390.	**470200**		**HOUSING REHAB**			
1397.		390.	470200.			300		PURCHASED SERVICES
1397.		390.	470200.			350.	000	STATE HOME PROGRAM INCOME/CONTRACT SVS
1397.		390.	470200.			700		GRANTS & CONTRIBUTIONS
1397.		390.	470200.			700.	000	GRANTS & CONTRIBUTIONS

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1397.		390.	**510110**	**MERCHANT SERVICES**		
1397.		390.	510110.	500		FIXED CHARGES
1397.		390.	510110.	550.	000	MERCHANT SERVICE FEES
2250	**PLANNING FUND**					
		250	**DEVELOPMENT SERVICES**			
2250.		250.	**410554**	**RESERVE FOR SALARY INCREASE**		
2250.		250.	410554.	100		PERSONAL SERVICES
2250.		250.	410554.	110.	000	SALARIES AND WAGES
2250.		250.	410554.	140.	000	EMPLOYER CONTRIBUTIONS
2250.		250.	410554.	141.	000	STATE RETIREMENT CONTRIBUTIONS
2250.		250.	**411030**	**PLANNING**		
2250.		250.	411030.	100		PERSONAL SERVICES
2250.		250.	411030.	110.	000	SALARIES AND WAGES
2250.		250.	411030.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2250.		250.	411030.	120.	000	OVERTIME
2250.		250.	411030.	130.	000	OTHER
2250.		250.	411030.	140.	000	EMPLOYER CONTRIBUTIONS
2250.		250.	411030.	141.	000	STATE RETIREMENT CONTRIBUTIONS
2250.		250.	411030.	200		SUPPLIES
2250.		250.	411030.	210.	000	OFFICE SUPPLIES
2250.		250.	411030.	210.	300	OFFICE SUPPLIES
2250.		250.	411030.	210.	301	OFFICE SUPPLIES
2250.		250.	411030.	220.	000	OPERATING SUPPLIES
2250.		250.	411030.	220.	300	OPERATING SUPPLIES
2250.		250.	411030.	231.	000	GASOLINE
2250.		250.	411030.	240.	000	OTHER SUPPLIES
2250.		250.	411030.	240.	300	OTHER SUPPLIES
2250.		250.	411030.	300		PURCHASED SERVICES
2250.		250.	411030.	310.	000	COMMUNICATIONS
2250.		250.	411030.	310.	351	COMMUNICATIONS
2250.		250.	411030.	320.	000	PRINTING & DUPLICATING
2250.		250.	411030.	320.	300	PRINTING & DUPLICATING
2250.		250.	411030.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2250.		250.	411030.	330.	300	PUBLICITY SUBSCRIPTIONS & DUES
2250.		250.	411030.	330.	377	PUBLICITY SUBSCRIPTIONS & DUES
2250.		250.	411030.	344.	000	TELEPHONE SERVICE
2250.		250.	411030.	350.	000	PROFESSIONAL SERVICES
2250.		250.	411030.	360.	000	REPAIR & MAINTENANCE

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2250.		250.	411030.			370.	000	TRAVEL
2250.		250.	411030.			370.	300	TRAVEL
2250.		250.	411030.			380.	000	TRAINING
2250.		250.	411030.			380.	300	TRAINING
2250.		250.	411030.			390.	000	OTHER PURCHASED SERVICES
2250.		250.	411030.		500			FIXED CHARGES
2250.		250.	411030.			500.	000	FIXED CHARGES
2250.		250.	411030.			700		GRANTS & CONTRIBUTIONS
2250.		250.	411030.			700.	000	GRANTS & CONTRIBUTIONS
2250.		250.	411030.		800			OTHER OBJECTS
2250.		250.	411030.			845.	000	CONTINGENCY
2250.		250.	**411050**		**DEVELOPMENT & PERMIT REVIEWS**			
2250.		250.	411050.		200			SUPPLIES
2250.		250.	411050.			231.	000	GASOLINE
2250.		250.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
2250.		250.	419000.		200			SUPPLIES
2250.		250.	419000.			210.	000	OFFICE SUPPLIES
2250.		250.	419000.		300			PURCHASED SERVICES
2250.		250.	419000.			350.	000	PROFESSIONAL SERVICES
2250.		250.	**430255**		**BIKE-PED PROGRAM & TRAILS**			
2250.		250.	430255.		300			PURCHASED SERVICES
2250.		250.	430255.			320.	000	PRINTING & DUPLICATING
2250.		250.	**460460**		**HISTORIC PRESERVATION**			
2250.		250.	460460.		100			PERSONAL SERVICES
2250.		250.	460460.			110.	000	SALARIES AND WAGES
2250.		250.	460460.			140.	000	EMPLOYER CONTRIBUTIONS
2250.		250.	460460.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2250.		250.	460460.		200			SUPPLIES
2250.		250.	460460.			210.	000	OFFICE SUPPLIES
2250.		250.	460460.			220.	000	OPERATING SUPPLIES
2250.		250.	460460.			231.	000	GASOLINE
2250.		250.	460460.		300			PURCHASED SERVICES
2250.		250.	460460.			310.	000	COMMUNICATIONS
2250.		250.	460460.			320.	000	PRINTING & DUPLICATING
2250.		250.	460460.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2250.		250.	460460.			344.	000	TELEPHONE SERVICE
2250.		250.	460460.			350.	000	PROFESSIONAL SERVICES
2250.		250.	460460.			370.	000	TRAVEL

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2250.		250.	460460.			380.	000	TRAINING
2250.		250.	**510110**		**MERCHANT SERVICES**			
2250.		250.	510110.		500			FIXED CHARGES
2250.		250.	510110.			550.	000	MERCHANT SERVICE FEES
2250.		250.	**510306**		**SALARY RESERVE**			
2250.		250.	510306.		100			PERSONAL SERVICES
2250.		250.	510306.			110.	000	SALARIES AND WAGES
2250.		250.	510306.			140.	000	EMPLOYER CONTRIBUTIONS
2250.		250.	**521000**		**INTERFUND OPERATING TRANSFERS**			
2250.		250.	521000.		800			OTHER OBJECTS
2250.		250.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
2260	**DISASTER RECOVERY**							
		390	**NON-DEPARTMENTAL**					
2260.		390.	**460432**		**PARK ADMIN**			
2260.		390.	460432.		900			CAPITAL OUTLAY
2260.		390.	460432.			930.	201	SILVER BOAT RAMP RESTORATION
2260.		390.	**460434**		**GREENWAYS & HORTICULTURE**			
2260.		390.	460434.		900			CAPITAL OUTLAY
2260.		390.	460434.			930.	000	IMPROVEMENTS
2260.		390.	460434.			930.	201	FLOOD RELATED RESTORATION
2260.		390.	460434.			930.	202	TOWER STREET TRAIL RESTORATION
2310	**PUBLIC SAFETY INFORMATION SYSTEMS**							
		224	**INFORMATION TECHNOLOGIES**					
2310.		224.	**420510**		**ADMINISTRATION**			
2310.		224.	420510.		200			SUPPLIES
2310.		224.	420510.			210.	000	OFFICE SUPPLIES
2310.		224.	420510.			220.	000	OPERATING SUPPLIES
2310.		224.	420510.		300			PURCHASED SERVICES
2310.		224.	420510.			360.	000	REPAIR & MAINTENANCE
2310.		224.	420510.		800			OTHER OBJECTS
2310.		224.	420510.			845.	000	CONTINGENCY
2310.		224.	420510.		900			CAPITAL OUTLAY
2310.		224.	420510.			940.	000	MACHINERY & EQUIPMENT
2310.		224.	**510110**		**MERCHANT SERVICES**			
2310.		224.	510110.		500			FIXED CHARGES
2310.		224.	510110.			550.	000	MERCHANT SERVICE FEES
2321	**IMPACT FEE FUND**							
		390	**NON-DEPARTMENTAL**					

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2321.	390.	**410100**	**COMMUNITY SERVICE IMPACT FEES**			
2321.	390.	410100.	800			OTHER OBJECTS
2321.	390.	410100.		820.	000	TRANSFERS TO OTHER FUNDS
2321.	390.	410100.	900			CAPITAL OUTLAY
2321.	390.	410100.		930.	000	IMPROVEMENTS
2321.	390.	**410361**	**IMPACT FEE STUDY**			
2321.	390.	410361.	300			PURCHASED SERVICES
2321.	390.	410361.		350.	000	PROFESSIONAL SERVICES
2321.	390.	**420100**	**LAW ENFORCEMENT IMPACT FEES**			
2321.	390.	420100.	900			CAPITAL OUTLAY
2321.	390.	420100.		930.	000	IMPROVEMENTS
2321.	390.	**420400**	**FIRE IMPACT FEES**			
2321.	390.	420400.	800			OTHER OBJECTS
2321.	390.	420400.		820.	000	TRANSFERS TO OTHER FUNDS
2321.	390.	420400.	900			CAPITAL OUTLAY
2321.	390.	420400.		930.	000	IMPROVEMENTS
2321.	390.	**430230**	**TRANSPORTATION IMPACT FEE**			
2321.	390.	430230.	800			OTHER OBJECTS
2321.	390.	430230.		820.	000	TRANSFERS TO OTHER FUNDS
2321.	390.	430230.	900			CAPITAL OUTLAY
2321.	390.	430230.		930.	000	IMPROVEMENTS
2321.	390.	**430236**	**BRIDGE CONSTUCTION**			
2321.	390.	430236.	700			GRANTS & CONTRIBUTIONS
2321.	390.	430236.		700.	000	HIGGINS BRIDGE WIDENING CONTRIBUTION
2321.	390.	**430255**	**BIKE-PED PROGRAM & TRAILS**			
2321.	390.	430255.	900			CAPITAL OUTLAY
2321.	390.	430255.		930.	181	BELLVUE PARK BIKE SKILLS FEATURES
2321.	390.	**460400**	**CULTURE & RECREATION IMPACT FEE**			
2321.	390.	460400.	300			PURCHASED SERVICES
2321.	390.	460400.		350.	000	PROFESSIONAL SERVICES
2321.	390.	460400.	800			OTHER OBJECTS
2321.	390.	460400.		820.	000	TRANSFERS TO OTHER FUNDS
2321.	390.	460400.	900			CAPITAL OUTLAY
2321.	390.	460400.		930.	000	IMPROVEMENTS
2321.	390.	**460433**	**PARK AREAS**			
2321.	390.	460433.	900			CAPITAL OUTLAY
2321.	390.	460433.		930.	181	JEFFREY PARK PHASE I
2321.	390.	**510000**	**UN-ALLOCATED IFAC APPROVED APPROPRIATION**			

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2321.		390.	510000.		800			OTHER OBJECTS
2321.		390.	510000.			820.	000	TRANSFERS TO OTHER FUNDS
2365	**PUBLIC ART FUND**							
		220	**MAYOR**					
2365.		220.	**460451**		**ADMINISTRATION**			
2365.		220.	460451.		200			SUPPLIES
2365.		220.	460451.			210.	000	OFFICE SUPPLIES
2365.		220.	460451.		300			PURCHASED SERVICES
2365.		220.	460451.			320.	000	PRINTING & DUPLICATING
2365.		220.	460451.			390.	000	OTHER PURCHASED SERVICES
2365.		220.	**460457**		**PUBLIC ART**			
2365.		220.	460457.		300			PURCHASED SERVICES
2365.		220.	460457.			350.	000	PROFESSIONAL SERVICES
2365.		220.	460457.		900			CAPITAL OUTLAY
2365.		220.	460457.			930.	000	TRAFFIC SIGNAL BOXES
2365.		220.	**460459**		**MAINTENANCE**			
2365.		220.	460459.		200			SUPPLIES
2365.		220.	460459.			230.	000	REPAIR/MAINTENANCE
2365.		220.	460459.		300			PURCHASED SERVICES
2365.		220.	460459.			350.	000	PROFESSIONAL SERVICES
2365.		220.	460459.			360.	000	REPAIR & MAINTENANCE
2365.		220.	460459.		900			CAPITAL OUTLAY
2365.		220.	460459.			930.	000	IMPROVEMENTS
2371	**EMPLOYEE HEALTH INSURANCE LEVY FUND**							
		390	**NON-DEPARTMENTAL**					
2371.		390.	**510110**		**MERCHANT SERVICES**			
2371.		390.	510110.		500			FIXED CHARGES
2371.		390.	510110.			550.	000	MERCHANT SERVICE FEES
2371.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
2371.		390.	521000.		800			OTHER OBJECTS
2371.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
2372	**PERMISSIVE MEDICAL LEVY**							
		390	**NON-DEPARTMENTAL**					
2372.		390.	**510110**		**MERCHANT SERVICES**			
2372.		390.	510110.		500			FIXED CHARGES
2372.		390.	510110.			550.	000	MERCHANT SERVICE FEES
2372.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
2372.		390.	521000.		800			OTHER OBJECTS

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2372.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
2384	**OPEN SPACE MILL LEVY**							
		370	**PARKS & RECREATION**					
2384.		370.	**460484**		**CONSERVATION LANDS MGMT**			
2384.		370.	460484.		100			PERSONAL SERVICES
2384.		370.	460484.			110.	000	SALARIES AND WAGES
2384.		370.	460484.			120.	000	OVERTIME
2384.		370.	460484.			140.	000	EMPLOYER CONTRIBUTIONS
2384.		370.	460484.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2384.		370.	460484.		200			SUPPLIES
2384.		370.	460484.			220.	000	OPERATING SUPPLIES
2384.		370.	460484.		300			PURCHASED SERVICES
2384.		370.	460484.			344.	000	TELEPHONE SERVICE
2384.		370.	460484.		800			OTHER OBJECTS
2384.		370.	460484.			820.	000	TRANSFERS TO OTHER FUNDS
2384.		370.	460484.		900			CAPITAL OUTLAY
2384.		370.	460484.			940.	000	MACHINERY & EQUIPMENT
2384.		370.	**460554**		**CULTURE & RECREATION SALARY RESERVE**			
2384.		370.	460554.		100			PERSONAL SERVICES
2384.		370.	460554.			110.	000	SALARIES AND WAGES
2384.		370.	460554.			140.	000	EMPLOYER CONTRIBUTIONS
2384.		370.	460554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2384.		370.	**469000**		**CULTURE & REC ONETIME EXPENSES**			
2384.		370.	469000.		200			SUPPLIES
2384.		370.	469000.			220.	000	OPERATING SUPPLIES
		390	**NON-DEPARTMENTAL**					
2384.		390.	**510110**		**MERCHANT SERVICES**			
2384.		390.	510110.		500			FIXED CHARGES
2384.		390.	510110.			550.	000	MERCHANT SERVICE FEES
2384.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
2384.		390.	521000.		800			OTHER OBJECTS
2384.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
2389	**CABLE TELEVISION FRANCHISE FUND**							
		390	**NON-DEPARTMENTAL**					
2389.		390.	**411810**		**CABLE TV FRANCHISE**			
2389.		390.	411810.		300			PURCHASED SERVICES
2389.		390.	411810.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2389.		390.	411810.			350.	000	PROFESSIONAL SERVICES

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2389.		390.	411810.			360.	000	REPAIR & MAINTENANCE
2389.		390.	411810.			370.	000	TRAVEL
2389.		390.	411810.			380.	000	TRAINING
2389.		390.	411810.		700			GRANTS & CONTRIBUTIONS
2389.		390.	411810.			700.	000	GRANTS & CONTRIBUTIONS
2389.		390.	411810.			800		OTHER OBJECTS
2389.		390.	411810.			820.	000	TRANSFERS TO OTHER FUNDS
2389.		390.	411810.			845.	000	CONTINGENCY
2389.		390.	411810.		900			CAPITAL OUTLAY
2389.		390.	411810.			940.	000	MACHINERY & EQUIPMENT
2389.		390.	**510110**		**MERCHANT SERVICES**			
2389.		390.	510110.		500			FIXED CHARGES
2389.		390.	510110.			550.	000	MERCHANT SERVICE FEES
2390	**DRUG FORFEITURE FUND**							
		290	**POLICE**					
2390.		290.	**420142**		**NARCOTICS**			
2390.		290.	420142.		100			PERSONAL SERVICES
2390.		290.	420142.			110.	000	SALARIES AND WAGES
2390.		290.	420142.			120.	000	OVERTIME
2390.		290.	420142.			140.	000	EMPLOYER CONTRIBUTIONS
2390.		290.	420142.		200			SUPPLIES
2390.		290.	420142.			210.	000	OFFICE SUPPLIES
2390.		290.	420142.			220.	000	OPERATING SUPPLIES
2390.		290.	420142.			230.	000	REPAIR/MAINTENANCE
2390.		290.	420142.			231.	000	GASOLINE
2390.		290.	420142.			240.	000	OTHER SUPPLIES
2390.		290.	420142.		300			PURCHASED SERVICES
2390.		290.	420142.			310.	000	COMMUNICATIONS
2390.		290.	420142.			320.	000	PRINTING & DUPLICATING
2390.		290.	420142.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2390.		290.	420142.			344.	000	TELEPHONE SERVICE
2390.		290.	420142.			344.	036	DATA LINES & PHONES
2390.		290.	420142.			350.	000	PROFESSIONAL SERVICES
2390.		290.	420142.			360.	000	REPAIR & MAINTENANCE
2390.		290.	420142.			370.	000	TRAVEL
2390.		290.	420142.			380.	000	TRAINING
2390.		290.	420142.			390.	000	OTHER PURCHASED SERVICES
2390.		290.	420142.		500			FIXED CHARGES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2390.		290.				500.	000	FIXED CHARGES
2390.		290.	420142.		700			GRANTS & CONTRIBUTIONS
2390.		290.	420142.			700.	000	GRANTS & CONTRIBUTIONS
2390.		290.	420142.		800			OTHER OBJECTS
2390.		290.	420142.			820.	000	TRANSFERS TO OTHER FUNDS
2390.		290.	420142.			845.	000	CONTINGENCY
2390.		290.	420142.		900			CAPITAL OUTLAY
2390.		290.	420142.			930.	000	IMPROVEMENTS
2390.		290.	420142.			940.	000	MACHINERY & EQUIPMENT
2390.		290.	**510110**		**MERCHANT SERVICES**			
2390.		290.	510110.		500			FIXED CHARGES
2390.		290.	510110.			550.	000	MERCHANT SERVICE FEES
2394	**BUILDING INSPECTION FUND**							
		310	**BUILDING INSPECTION**					
2394.		310.	**420500**		**PROTECTIVE INSPECTIONS**			
2394.		310.	420500.		100			PERSONAL SERVICES
2394.		310.	420500.			110.	000	SALARIES AND WAGES
2394.		310.	420500.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2394.		310.	420500.			120.	000	OVERTIME
2394.		310.	420500.			130.	000	OTHER
2394.		310.	420500.			140.	000	EMPLOYER CONTRIBUTIONS
2394.		310.	420500.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2394.		310.	420500.		200			SUPPLIES
2394.		310.	420500.			210.	000	OFFICE SUPPLIES
2394.		310.	420500.			210.	300	OFFICE SUPPLIES
2394.		310.	420500.			210.	301	OFFICE SUPPLIES
2394.		310.	420500.			210.	419	OFFICE SUPPLIES
2394.		310.	420500.			220.	000	OPERATING SUPPLIES
2394.		310.	420500.			220.	419	OPERATING SUPPLIES
2394.		310.	420500.			230.	000	REPAIR/MAINTENANCE
2394.		310.	420500.			231.	000	GASOLINE
2394.		310.	420500.			250.	000	SUPPLIES FOR RESALE
2394.		310.	420500.		300			PURCHASED SERVICES
2394.		310.	420500.			310.	000	COMMUNICATIONS
2394.		310.	420500.			310.	419	COMMUNICATIONS
2394.		310.	420500.			320.	000	PRINTING & DUPLICATING
2394.		310.	420500.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2394.		310.	420500.			344.	000	TELEPHONE SERVICE

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2394.		310.	420500.			350.	000	PROFESSIONAL SERVICES
2394.		310.	420500.			360.	000	REPAIR & MAINTENANCE
2394.		310.	420500.			370.	000	TRAVEL
2394.		310.	420500.			380.	000	TRAINING
2394.		310.	420500.		500			FIXED CHARGES
2394.		310.	420500.			500.	000	FIXED CHARGES
2394.		310.	420500.			530.	000	RENT
2394.		310.	420500.		600			DEBT SERVICE
2394.		310.	420500.			610.	000	PRINCIPAL
2394.		310.	420500.			620.	000	INTEREST / SERVICE FEES
2394.		310.	420500.		800			OTHER OBJECTS
2394.		310.	420500.			820.	000	TRANSFERS TO OTHER FUNDS
2394.		310.	420500.		900			CAPITAL OUTLAY
2394.		310.	420500.			940.	000	MACHINERY & EQUIPMENT
2394.		310.	**420554**		**PUBLIC SAFETY SALARY RESERVE**			
2394.		310.	420554.		100			PERSONAL SERVICES
2394.		310.	420554.			110.	000	SALARIES AND WAGES
2394.		310.	420554.			140.	000	EMPLOYER CONTRIBUTIONS
2394.		310.	420554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2394.		310.	**429000**		**PUBLIC SAFETY ONETIME EXPENSES**			
2394.		310.	429000.		200			SUPPLIES
2394.		310.	429000.			220.	000	OPERATING SUPPLIES
2394.		310.	429000.		900			CAPITAL OUTLAY
2394.		310.	429000.			940.	000	MACHINERY & EQUIPMENT
2394.		310.	**510110**		**MERCHANT SERVICES**			
2394.		310.	510110.		500			FIXED CHARGES
2394.		310.	510110.			500.	000	FIXED CHARGES
2394.		310.	510110.			550.	000	MERCHANT SERVICE FEES
2394.		310.	**510306**		**SALARY RESERVE**			
2394.		310.	510306.		100			PERSONAL SERVICES
2394.		310.	510306.			110.	000	SALARIES AND WAGES
2394.		310.	510306.			140.	000	EMPLOYER CONTRIBUTIONS
2395		**CITY GRANTS & PROGRAM INCOME FUND**						
		390	**NON-DEPARTMENTAL**					
2395.		390.	**470200**		**HOUSING REHAB**			
2395.		390.	470200.		700			GRANTS & CONTRIBUTIONS
2395.		390.	470200.			700.	000	GRANTS & CONTRIBUTIONS
2395.		390.	470200.		800			OTHER OBJECTS

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2395.		390.	470200.			820.	000	TRANSFERS TO OTHER FUNDS
2395.		390.	470200.			845.	000	CONTINGENCY
2395.		390.	**470210**		**ADMINISTRATION**			
2395.		390.	470210.		300			PURCHASED SERVICES
2395.		390.	470210.			350.	000	PROFESSIONAL SERVICES
2395.		390.	470210.		700			GRANTS & CONTRIBUTIONS
2395.		390.	470210.			700.	000	GRANTS & CONTRIBUTIONS
2395.		390.	470210.		800			OTHER OBJECTS
2395.		390.	470210.			845.	000	CONTINGENCY
2395.		390.	**470220**		**PROPERTY ACQUISITION**			
2395.		390.	470220.		300			PURCHASED SERVICES
2395.		390.	470220.			350.	000	PROFESSIONAL SERVICES
2395.		390.	**470300**		**ECONOMIC DEVELOPMENT**			
2395.		390.	470300.		700			GRANTS & CONTRIBUTIONS
2395.		390.	470300.			700.	000	GRANTS & CONTRIBUTIONS
2395.		390.	**510110**		**MERCHANT SERVICES**			
2395.		390.	510110.		500			FIXED CHARGES
2395.		390.	510110.			550.	000	MERCHANT SERVICE FEES
2399	**DANGEROUS BUILDING DEMOLITION & REPAIR F**							
		310	**BUILDING INSPECTION**					
2399.		310.	**420510**		**ADMINISTRATION**			
2399.		310.	420510.		800			OTHER OBJECTS
2399.		310.	420510.			845.	000	CONTINGENCY
2399.		310.	**510110**		**MERCHANT SERVICES**			
2399.		310.	510110.		500			FIXED CHARGES
2399.		310.	510110.			550.	000	MERCHANT SERVICE FEES
2400	**STREET LIGHTING ASSESSMENTS FUND**							
		280	**PUBLIC WORKS ADMINISTRATION**					
2400.		280.	**430263**		**STREET LIGHTING**			
2400.		280.	430263.		300			PURCHASED SERVICES
2400.		280.	430263.			341.	000	ELECTRICITY & NATURAL GAS
2400.		280.	430263.			350.	000	PROFESSIONAL SERVICES
2400.		280.	430263.			360.	000	REPAIR & MAINTENANCE
2400.		280.	**510110**		**MERCHANT SERVICES**			
2400.		280.	510110.		500			FIXED CHARGES
2400.		280.	510110.			550.	000	MERCHANT SERVICE FEES
2500	**STREET MAINTENANCE ASSESSMENT FUND**							
		390	**NON-DEPARTMENTAL**					

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2500.		390.	**510110**	**MERCHANT SERVICES**		
2500.		390.	510110.	500		FIXED CHARGES
2500.		390.	510110.	550.	000	MERCHANT SERVICE FEES
2500.		390.	**521000**	**INTERFUND OPERATING TRANSFERS**		
2500.		390.	521000.	300		PURCHASED SERVICES
2500.		390.	521000.	345.	000	GARBAGE
2500.		390.	521000.	800		OTHER OBJECTS
2500.		390.	521000.	820.	000	TRANSFERS TO OTHER FUNDS
2512	**ROAD DISTRICT #1**					
		280	**PUBLIC WORKS ADMINISTRATION**			
2512.		280.	**430001**	**CIP CITY HALL ELEVATOR/CYLINDER**		
2512.		280.	430001.	900		CAPITAL OUTLAY
2512.		280.	430001.	940.	000	MACHINERY & EQUIPMENT
2512.		280.	**430100**	**PUBLIC WORKS ADMINISTRATION**		
2512.		280.	430100.	100		PERSONAL SERVICES
2512.		280.	430100.	110.	000	SALARIES AND WAGES
2512.		280.	430100.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.		280.	430100.	120.	000	OVERTIME
2512.		280.	430100.	130.	000	OTHER
2512.		280.	430100.	140.	000	EMPLOYER CONTRIBUTIONS
2512.		280.	430100.	141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.		280.	430100.	200		SUPPLIES
2512.		280.	430100.	210.	000	OFFICE SUPPLIES
2512.		280.	430100.	210.	419	OFFICE SUPPLIES
2512.		280.	430100.	220.	000	OPERATING SUPPLIES
2512.		280.	430100.	230.	000	REPAIR/MAINTENANCE
2512.		280.	430100.	230.	419	REPAIR/MAINTENANCE
2512.		280.	430100.	231.	000	GASOLINE
2512.		280.	430100.	235.	000	VEHICLE REPAIR/MAINTENANCE
2512.		280.	430100.	300		PURCHASED SERVICES
2512.		280.	430100.	310.	000	COMMUNICATIONS
2512.		280.	430100.	320.	000	PRINTING & DUPLICATING
2512.		280.	430100.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2512.		280.	430100.	344.	000	TELEPHONE SERVICE
2512.		280.	430100.	350.	000	PROFESSIONAL SERVICES
2512.		280.	430100.	360.	000	REPAIR & MAINTENANCE
2512.		280.	430100.	370.	000	TRAVEL
2512.		280.	430100.	380.	000	TRAINING

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2512.		280.	430100.		500			FIXED CHARGES
2512.		280.	430100.			500.	000	FIXED CHARGES
2512.		280.	430100.		800			OTHER OBJECTS
2512.		280.	430100.			820.	000	TRANSFERS TO OTHER FUNDS
2512.		280.	430100.			845.	000	CONTINGENCY
2512.		280.	**430250**		**REIMBURSABLE SERVICES**			
2512.		280.	430250.		200			SUPPLIES
2512.		280.	430250.			230.	000	REPAIR/MAINTENANCE
2512.		280.	430250.		300			PURCHASED SERVICES
2512.		280.	430250.			360.	000	REPAIR & MAINTENANCE
2512.		280.	**430263**		**STREET LIGHTING**			
2512.		280.	430263.		200			SUPPLIES
2512.		280.	430263.			220.	000	OPERATING SUPPLIES
2512.		280.	430263.			230.	000	REPAIR/MAINTENANCE
2512.		280.	430263.		300			PURCHASED SERVICES
2512.		280.	430263.			341.	000	ELECTRICITY & NATURAL GAS
2512.		280.	430263.			350.	000	PROFESSIONAL SERVICES
2512.		280.	**430264**		**TRAFFIC SIGNAL MAINTENANCE**			
2512.		280.	430264.		100			PERSONAL SERVICES
2512.		280.	430264.			110.	000	SALARIES AND WAGES
2512.		280.	430264.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.		280.	430264.			120.	000	OVERTIME
2512.		280.	430264.			130.	000	OTHER
2512.		280.	430264.			140.	000	EMPLOYER CONTRIBUTIONS
2512.		280.	430264.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.		280.	430264.		200			SUPPLIES
2512.		280.	430264.			210.	000	OFFICE SUPPLIES
2512.		280.	430264.			220.	000	OPERATING SUPPLIES
2512.		280.	430264.			230.	000	REPAIR/MAINTENANCE
2512.		280.	430264.			230.	419	REPAIR/MAINTENANCE COVID
2512.		280.	430264.			231.	000	GASOLINE
2512.		280.	430264.			235.	000	VEHICLE REPAIR/MAINTENANCE
2512.		280.	430264.			240.	000	OTHER SUPPLIES
2512.		280.	430264.		300			PURCHASED SERVICES
2512.		280.	430264.			341.	000	ELECTRICITY & NATURAL GAS
2512.		280.	430264.			350.	000	PROFESSIONAL SERVICES
2512.		280.	430264.			360.	000	REPAIR & MAINTENANCE
2512.		280.	430264.			370.	000	TRAVEL

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2512.		280.	430264.			380.	000	TRAINING
2512.		280.	**430265**		**SIGNING & STRIPING**			
2512.		280.	430265.		100			PERSONAL SERVICES
2512.		280.	430265.			110.	000	SALARIES AND WAGES
2512.		280.	430265.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.		280.	430265.			120.	000	OVERTIME
2512.		280.	430265.			130.	000	OTHER
2512.		280.	430265.			140.	000	EMPLOYER CONTRIBUTIONS
2512.		280.	430265.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.		280.	430265.		200			SUPPLIES
2512.		280.	430265.			210.	000	OFFICE SUPPLIES
2512.		280.	430265.			220.	000	OPERATING SUPPLIES
2512.		280.	430265.			220.	419	OPERATING SUPPLIES
2512.		280.	430265.			230.	000	REPAIR/MAINTENANCE
2512.		280.	430265.			231.	000	GASOLINE
2512.		280.	430265.			240.	000	OTHER SUPPLIES
2512.		280.	430265.		300			PURCHASED SERVICES
2512.		280.	430265.			344.	000	TELEPHONE SERVICE
2512.		280.	430265.			345.	000	GARBAGE
2512.		280.	430265.			350.	000	PROFESSIONAL SERVICES
2512.		280.	430265.			360.	000	REPAIR & MAINTENANCE
2512.		280.	430265.			370.	000	TRAVEL
2512.		280.	430265.			380.	000	TRAINING
2512.		280.	**430270**		**COMMUNICATIONS MAINTENANCE**			
2512.		280.	430270.		100			PERSONAL SERVICES
2512.		280.	430270.			110.	000	SALARIES AND WAGES
2512.		280.	430270.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.		280.	430270.			120.	000	OVERTIME
2512.		280.	430270.			130.	000	OTHER
2512.		280.	430270.			140.	000	EMPLOYER CONTRIBUTIONS
2512.		280.	430270.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.		280.	430270.		200			SUPPLIES
2512.		280.	430270.			220.	000	OPERATING SUPPLIES
2512.		280.	430270.			230.	000	REPAIR/MAINTENANCE
2512.		280.	430270.			230.	419	REPAIR/MAINTENANCE COVID
2512.		280.	430270.			231.	000	GASOLINE
2512.		280.	430270.			235.	000	VEHICLE REPAIR/MAINTENANCE
2512.		280.	430270.		300			PURCHASED SERVICES

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2512.		280.	430270.			310.	000	COMMUNICATIONS
2512.		280.	430270.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2512.		280.	430270.			341.	000	ELECTRICITY & NATURAL GAS
2512.		280.	430270.			344.	000	TELEPHONE SERVICE
2512.		280.	430270.			350.	000	PROFESSIONAL SERVICES
2512.		280.	430270.			360.	000	REPAIR & MAINTENANCE
2512.		280.	**430554**		**PUBLIC WORKS SALARY RESERVE**			
2512.		280.	430554.		100			PERSONAL SERVICES
2512.		280.	430554.			110.	000	SALARIES AND WAGES
2512.		280.	430554.			140.	000	EMPLOYER CONTRIBUTIONS
2512.		280.	430554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.		280.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
2512.		280.	439000.		200			SUPPLIES
2512.		280.	439000.			210.	000	OFFICE SUPPLIES
2512.		280.	439000.		300			PURCHASED SERVICES
2512.		280.	439000.			350.	000	PROFESSIONAL SERVICES
2512.		280.	**490504**		**DEBT SERVICE**			
2512.		280.	490504.		600			DEBT SERVICE
2512.		280.	490504.			610.	000	PRINCIPAL
2512.		280.	490504.			620.	000	INTEREST / SERVICE FEES
	320		**STREET MAINTENANCE**					
2512.		320.	**430100**		**PUBLIC WORKS ADMINISTRATION**			
2512.		320.	430100.		100			PERSONAL SERVICES
2512.		320.	430100.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.		320.	**430210**		**ADMINISTRATION**			
2512.		320.	430210.		200			SUPPLIES
2512.		320.	430210.			210.	000	OFFICE SUPPLIES
2512.		320.	430210.			220.	000	OPERATING SUPPLIES
2512.		320.	430210.			220.	419	OPERATING SUPPLIES COVID
2512.		320.	430210.		300			PURCHASED SERVICES
2512.		320.	430210.			310.	000	COMMUNICATIONS
2512.		320.	430210.			320.	000	PRINTING & DUPLICATING
2512.		320.	430210.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2512.		320.	430210.			343.	000	WATER CHARGES
2512.		320.	430210.			344.	000	TELEPHONE SERVICE
2512.		320.	430210.			350.	000	PROFESSIONAL SERVICES
2512.		320.	430210.			370.	000	TRAVEL
2512.		320.	430210.			380.	000	TRAINING

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2512.		320.	430210.	500				FIXED CHARGES
2512.		320.	430210.			500.	000	FIXED CHARGES
2512.		320.	430210.			800		OTHER OBJECTS
2512.		320.	430210.			820.	000	TRANSFERS TO OTHER FUNDS
2512.		320.	**430230**	**STREET RESTORATION**				
2512.		320.	430230.	100				PERSONAL SERVICES
2512.		320.	430230.			110.	000	SALARIES AND WAGES
2512.		320.	430230.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.		320.	430230.			120.	000	OVERTIME
2512.		320.	430230.			130.	000	OTHER
2512.		320.	430230.			140.	000	EMPLOYER CONTRIBUTIONS
2512.		320.	430230.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.		320.	430230.	200				SUPPLIES
2512.		320.	430230.			220.	000	STREET RESTORATION/OPERATING SUPP
2512.		320.	430230.			230.	000	STREET RESTORATION/MAINT & REPAIR
2512.		320.	430230.			231.	000	GASOLINE
2512.		320.	430230.	300				PURCHASED SERVICES
2512.		320.	430230.			310.	000	COMMUNICATIONS
2512.		320.	430230.			345.	000	GARBAGE
2512.		320.	430230.			360.	000	REPAIR & MAINTENANCE
2512.		320.	430230.	400				BUILDING MATERIALS
2512.		320.	430230.			400.	000	BUILDING MATERIALS
2512.		320.	430230.	500				FIXED CHARGES
2512.		320.	430230.			500.	000	FIXED CHARGES
2512.		320.	430230.	800				OTHER OBJECTS
2512.		320.	430230.			820.	000	TRANSFERS TO OTHER FUNDS
2512.		320.	430230.			820.	458	TRANSFERS TO OTHER FUNDS-ADA
2512.		320.	430230.	900				CAPITAL OUTLAY
2512.		320.	430230.			930.	000	IMPROVEMENTS
2512.		320.	**430231**	**ENGINEERING**				
2512.		320.	430231.	900				CAPITAL OUTLAY
2512.		320.	430231.			930.	000	IMPROVEMENTS
2512.		320.	**430239**	**MDT/ MRA ROW IMPROVEMENTS**				
2512.		320.	430239.	900				CAPITAL OUTLAY
2512.		320.	430239.			930.	000	IMPROVEMENTS
2512.		320.	**430240**	**STREET MAINTENANCE**				
2512.		320.	430240.	200				SUPPLIES
2512.		320.	430240.			230.	000	STREET MAINT/REPAIR & MAINT

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2512.	320.	**430241**	**BaRSSA (Gas Tax)**					
2512.	320.	430241.		900				CAPITAL OUTLAY
2512.	320.	430241.				930.	000	IMPROVEMENTS
2512.	320.	430241.				930.	215	CS PORTER
2512.	320.	430241.				930.	216	MISSOULA AVE
2512.	320.	430241.				930.	217	BEN HOGAN
2512.	320.	430241.				930.	218	HIGH PARK
2512.	320.	**430251**	**ICE & SNOW REMOVAL**					
2512.	320.	430251.		100				PERSONAL SERVICES
2512.	320.	430251.				110.	000	SALARIES AND WAGES
2512.	320.	430251.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.	320.	430251.				120.	000	OVERTIME
2512.	320.	430251.				130.	000	OTHER
2512.	320.	430251.				140.	000	EMPLOYER CONTRIBUTIONS
2512.	320.	430251.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.	320.	430251.		200				SUPPLIES
2512.	320.	430251.				220.	000	OPERATING SUPPLIES
2512.	320.	430251.				230.	000	SNOW/ICE CTRL REPAIR & MAINT
2512.	320.	430251.				231.	000	GASOLINE
2512.	320.	430251.		300				PURCHASED SERVICES
2512.	320.	430251.				360.	000	REPAIR & MAINTENANCE
2512.	320.	430251.		500				FIXED CHARGES
2512.	320.	430251.				500.	000	FIXED CHARGES
2512.	320.	**430252**	**STREET CLEANING**					
2512.	320.	430252.		100				PERSONAL SERVICES
2512.	320.	430252.				110.	000	SALARIES AND WAGES
2512.	320.	430252.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.	320.	430252.				120.	000	OVERTIME
2512.	320.	430252.				130.	000	OTHER
2512.	320.	430252.				140.	000	EMPLOYER CONTRIBUTIONS
2512.	320.	430252.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.	320.	430252.		200				SUPPLIES
2512.	320.	430252.				220.	000	STREET CLEANING/OPERATING SUPPLIES
2512.	320.	430252.				230.	000	STREET CLEANING/REPAIR & MAINT
2512.	320.	430252.				231.	000	GASOLINE
2512.	320.	430252.		300				PURCHASED SERVICES
2512.	320.	430252.				360.	000	REPAIR & MAINTENANCE
2512.	320.	430252.		500				FIXED CHARGES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2512.		320.	430252.			500.	000	FIXED CHARGES
2512.		320.	**430270**		**COMMUNICATIONS MAINTENANCE**			
2512.		320.	430270.		900			CAPITAL OUTLAY
2512.		320.	430270.			930.	000	IMPROVEMENTS
2512.		320.	**431200**		**FLOOD CONTROL**			
2512.		320.	431200.		400			BUILDING MATERIALS
2512.		320.	431200.			400.	000	BUILDING MATERIALS
2512.		320.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
2512.		320.	439000.		800			OTHER OBJECTS
2512.		320.	439000.			845.	000	CONTINGENCY
2512.		320.	**490504**		**DEBT SERVICE**			
2512.		320.	490504.		600			DEBT SERVICE
2512.		320.	490504.			610.	000	PRINCIPAL
2512.		320.	490504.			620.	000	INTEREST / SERVICE FEES
		390	**NON-DEPARTMENTAL**					
2512.		390.	**510200**		**JUDGMENT & LOSSES**			
2512.		390.	510200.		500			FIXED CHARGES
2512.		390.	510200.			500.	000	FIXED CHARGES
2513		**PARK DISTRICT #1**						
		370	**PARKS & RECREATION**					
2513.		370.	**460400**		**PARKS ASSET MANAGEMENT**			
2513.		370.	460400.		200			SUPPLIES
2513.		370.	460400.			220.	000	OPERATING SUPPLIES
2513.		370.	460400.		300			PURCHASED SERVICES
2513.		370.	460400.			350.	000	RENOVATE REPLACE IMPROVE
2513.		370.	460400.		800			OTHER OBJECTS
2513.		370.	460400.			845.	000	CONTINGENCY
2513.		370.	460400.		900			CAPITAL OUTLAY
2513.		370.	460400.			930.	000	RENOVATE REPLACE IMPROVE
2513.		370.	460400.			940.	000	MACHINERY & EQUIPMENT
2513.		370.	**460410**		**PARKS & RECREATION ADMINISTRATION**			
2513.		370.	460410.		100			PERSONAL SERVICES
2513.		370.	460410.			110.	000	SALARIES AND WAGES
2513.		370.	460410.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.	460410.			120.	000	OVERTIME
2513.		370.	460410.			130.	000	OTHER
2513.		370.	460410.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460410.			141.	000	STATE RETIREMENT CONTRIBUTIONS

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2513.		370.	460410.			200		SUPPLIES
2513.		370.	460410.			210.	000	OFFICE SUPPLIES
2513.		370.	460410.			210.	419	OFFICE SUPPLIES COVID
2513.		370.	460410.			220.	000	OPERATING SUPPLIES
2513.		370.	460410.			220.	419	OPERATING SUPPLIES
2513.		370.	460410.			300		PURCHASED SERVICES
2513.		370.	460410.			310.	000	COMMUNICATIONS
2513.		370.	460410.			310.	419	COMMUNICATIONS
2513.		370.	460410.			320.	000	PRINTING & DUPLICATING
2513.		370.	460410.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460410.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460410.			341.	000	ELECTRICITY & NATURAL GAS
2513.		370.	460410.			343.	000	WATER CHARGES
2513.		370.	460410.			344.	000	TELEPHONE SERVICE
2513.		370.	460410.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460410.			370.	000	TRAVEL
2513.		370.	460410.			380.	000	TRAINING
2513.		370.	460410.			800		OTHER OBJECTS
2513.		370.	460410.			820.	000	TRANSFERS TO OTHER FUNDS
2513.		370.	**460411**		**NMT ADMIN**			
2513.		370.	460411.			100		PERSONAL SERVICES
2513.		370.	460411.			110.	000	SALARIES AND WAGES
2513.		370.	460411.			120.	000	OVERTIME
2513.		370.	460411.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460411.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460411.			200		SUPPLIES
2513.		370.	460411.			210.	000	OFFICE SUPPLIES
2513.		370.	460411.			220.	000	OPERATING SUPPLIES
2513.		370.	460411.			300		PURCHASED SERVICES
2513.		370.	460411.			310.	000	COMMUNICATIONS
2513.		370.	460411.			320.	000	PRINTING & DUPLICATING
2513.		370.	460411.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460411.			344.	000	TELEPHONE SERVICE
2513.		370.	460411.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460411.			370.	000	TRAVEL
2513.		370.	460411.			380.	000	TRAINING
2513.		370.	460411.			900		CAPITAL OUTLAY
2513.		370.	460411.			930.	000	IMPROVEMENTS

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Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
2513.	370.	**460432**	**PARK ADMIN**			
2513.	370.	460432.	200			SUPPLIES
2513.	370.	460432.		210.	000	OFFICE SUPPLIES
2513.	370.	460432.		220.	000	OPERATING SUPPLIES
2513.	370.	460432.		220.	419	OPERATING SUPPLIES
2513.	370.	460432.		230.	000	REPAIR/MAINTENANCE
2513.	370.	460432.	300			PURCHASED SERVICES
2513.	370.	460432.		310.	000	COMMUNICATIONS
2513.	370.	460432.		320.	000	PRINTING & DUPLICATING
2513.	370.	460432.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460432.		340.	000	WASTEWATER
2513.	370.	460432.		344.	000	TELEPHONE SERVICE
2513.	370.	460432.		350.	000	PROFESSIONAL SERVICES
2513.	370.	460432.		350.	419	PROFESSIONAL SERVICES
2513.	370.	460432.		360.	000	REPAIR & MAINTENANCE
2513.	370.	460432.		370.	000	TRAVEL
2513.	370.	460432.		380.	000	TRAINING
2513.	370.	460432.		390.	000	OTHER PURCHASED SERVICES
2513.	370.	460432.	500			FIXED CHARGES
2513.	370.	460432.		500.	000	FIXED CHARGES
2513.	370.	460432.	600			DEBT SERVICE
2513.	370.	460432.		610.	000	PRINCIPAL
2513.	370.	460432.	700			GRANTS & CONTRIBUTIONS
2513.	370.	460432.		700.	000	GRANTS & CONTRIBUTIONS
2513.	370.	460432.	900			CAPITAL OUTLAY
2513.	370.	460432.		940.	000	MACHINERY & EQUIPMENT
2513.	370.	**460433**	**PARK AREAS**			
2513.	370.	460433.	800			OTHER OBJECTS
2513.	370.	460433.		820.	000	TRANSFERS TO OTHER FUNDS
2513.	370.	**460434**	**GREENWAYS & HORTICULTURE**			
2513.	370.	460434.	100			PERSONAL SERVICES
2513.	370.	460434.		110.	000	SALARIES AND WAGES
2513.	370.	460434.		111.	000	INTERMITTENT SALARY & WAGES
2513.	370.	460434.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460434.		120.	000	OVERTIME
2513.	370.	460434.		140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460434.		141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460434.		143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS

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2513.		370.	460434.		200			SUPPLIES
2513.		370.	460434.			220.	000	OPERATING SUPPLIES
2513.		370.	460434.			230.	000	REPAIR/MAINTENANCE
2513.		370.	460434.			231.	000	GASOLINE
2513.		370.	460434.		300			PURCHASED SERVICES
2513.		370.	460434.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460434.			341.	000	ELECTRICITY & NATURAL GAS
2513.		370.	460434.			343.	000	WATER CHARGES
2513.		370.	460434.			344.	000	TELEPHONE SERVICE
2513.		370.	460434.			345.	000	GARBAGE
2513.		370.	460434.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460434.			360.	000	REPAIR & MAINTENANCE
2513.		370.	460434.			380.	000	TRAINING
2513.		370.	**460439**		**URBAN FORESTRY\GREENWAY & HORTICULTURE**			
2513.		370.	460439.		100			PERSONAL SERVICES
2513.		370.	460439.			110.	000	SALARIES AND WAGES
2513.		370.	460439.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.	460439.			120.	000	OVERTIME
2513.		370.	460439.			130.	000	OTHER
2513.		370.	460439.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460439.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460439.		200			SUPPLIES
2513.		370.	460439.			220.	000	OPERATING SUPPLIES
2513.		370.	460439.			220.	419	OPERATING SUPPLIES
2513.		370.	460439.		300			PURCHASED SERVICES
2513.		370.	460439.			310.	000	COMMUNICATIONS
2513.		370.	460439.			320.	000	PRINTING & DUPLICATING
2513.		370.	460439.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460439.			344.	000	TELEPHONE SERVICE
2513.		370.	460439.			345.	000	GARBAGE
2513.		370.	460439.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460439.			370.	000	TRAVEL
2513.		370.	460439.			380.	000	TRAINING
2513.		370.	**460441**		**RECREATION**			
2513.		370.	460441.		100			PERSONAL SERVICES
2513.		370.	460441.			110.	000	SALARIES AND WAGES
2513.		370.	460441.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.	460441.			120.	000	OVERTIME

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2513.		370.	460441.			130.	000	OTHER
2513.		370.	460441.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460441.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460441.		200			SUPPLIES
2513.		370.	460441.			210.	000	OFFICE SUPPLIES
2513.		370.	460441.			220.	000	OPERATING SUPPLIES
2513.		370.	460441.		300			PURCHASED SERVICES
2513.		370.	460441.			310.	000	COMMUNICATIONS
2513.		370.	460441.			320.	000	PRINTING & DUPLICATING
2513.		370.	460441.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460441.			344.	000	TELEPHONE SERVICE
2513.		370.	460441.			345.	000	GARBAGE
2513.		370.	460441.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460441.			360.	000	REPAIR & MAINTENANCE
2513.		370.	460441.			370.	000	TRAVEL
2513.		370.	460441.			380.	000	TRAINING
2513.		370.	460441.		500			FIXED CHARGES
2513.		370.	460441.			500.	000	FIXED CHARGES
2513.		370.	460441.		800			OTHER OBJECTS
2513.		370.	460441.			820.	000	TRANSFERS TO OTHER FUNDS
2513.		370.	**460470**		**RECREATION MORE**			
2513.		370.	460470.		100			PERSONAL SERVICES
2513.		370.	460470.			110.	000	SALARIES AND WAGES
2513.		370.	460470.			111.	000	INTERMITTENT SALARY & WAGES
2513.		370.	460470.			120.	000	OVERTIME
2513.		370.	460470.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460470.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460470.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.		370.	460470.		200			SUPPLIES
2513.		370.	460470.			210.	000	OFFICE SUPPLIES
2513.		370.	460470.			220.	000	OPERATING SUPPLIES
2513.		370.	460470.			220.	419	OPERATING SUPPLIES
2513.		370.	460470.		300			PURCHASED SERVICES
2513.		370.	460470.			320.	000	PRINTING & DUPLICATING
2513.		370.	460470.			320.	419	PRINTING & DUPLICATING COVID
2513.		370.	460470.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460470.			340.	000	WASTEWATER
2513.		370.	460470.			343.	000	WATER CHARGES

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2513.		370.	460470.			344.	000	TELEPHONE SERVICE
2513.		370.	460470.			345.	000	GARBAGE
2513.		370.	460470.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460470.			360.	000	REPAIR & MAINTENANCE
2513.		370.	460470.			370.	000	TRAVEL
2513.		370.	460470.			380.	000	TRAINING
2513.		370.	460470.			390.	000	OTHER PURCHASED SERVICES
2513.		370.	460470.		500			FIXED CHARGES
2513.		370.	460470.			500.	000	FIXED CHARGES
2513.		370.	460470.			530.	000	RENT
2513.		370.	**460471**		**RECREATION ADULTS**			
2513.		370.	460471.		100			PERSONAL SERVICES
2513.		370.	460471.			110.	000	SALARIES AND WAGES
2513.		370.	460471.			111.	000	INTERMITTENT SALARY & WAGES
2513.		370.	460471.			120.	000	OVERTIME
2513.		370.	460471.			130.	000	OTHER
2513.		370.	460471.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460471.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460471.		200			SUPPLIES
2513.		370.	460471.			210.	000	OFFICE SUPPLIES
2513.		370.	460471.			220.	000	OPERATING SUPPLIES
2513.		370.	460471.			220.	419	OPERATING SUPPLIES
2513.		370.	460471.		300			PURCHASED SERVICES
2513.		370.	460471.			320.	000	PRINTING & DUPLICATING
2513.		370.	460471.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460471.			344.	000	TELEPHONE SERVICE
2513.		370.	460471.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460471.			360.	000	REPAIR & MAINTENANCE
2513.		370.	460471.			390.	000	OTHER PURCHASED SERVICES
2513.		370.	460471.		500			FIXED CHARGES
2513.		370.	460471.			500.	000	FIXED CHARGES
2513.		370.	460471.			530.	000	RENT
2513.		370.	**460472**		**RECREATION YOUTH**			
2513.		370.	460472.		100			PERSONAL SERVICES
2513.		370.	460472.			110.	000	SALARIES AND WAGES
2513.		370.	460472.			120.	000	OVERTIME
2513.		370.	460472.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460472.			141.	000	STATE RETIREMENT CONTRIBUTIONS

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2513.		370.	460472.		200			SUPPLIES
2513.		370.	460472.			210.	000	OFFICE SUPPLIES
2513.		370.	460472.			220.	000	OPERATING SUPPLIES
2513.		370.	460472.		300			PURCHASED SERVICES
2513.		370.	460472.			320.	000	PRINTING & DUPLICATING
2513.		370.	460472.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460472.			343.	000	WATER CHARGES
2513.		370.	460472.			344.	000	TELEPHONE SERVICE
2513.		370.	460472.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460472.			390.	000	OTHER PURCHASED SERVICES
2513.		370.	460472.		500			FIXED CHARGES
2513.		370.	460472.			530.	000	RENT
2513.		370.	**460474**		**SPRAY DECKS**			
2513.		370.	460474.		100			PERSONAL SERVICES
2513.		370.	460474.			110.	000	SALARIES AND WAGES
2513.		370.	460474.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460474.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460474.		200			SUPPLIES
2513.		370.	460474.			220.	000	OPERATING SUPPLIES
2513.		370.	460474.		300			PURCHASED SERVICES
2513.		370.	460474.			320.	000	PRINTING & DUPLICATING
2513.		370.	460474.			320.	419	PRINTING & DUPLICATING COVID
2513.		370.	460474.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.	460474.			341.	000	ELECTRICITY & NATURAL GAS
2513.		370.	460474.			350.	000	PROFESSIONAL SERVICES
2513.		370.	460474.			360.	000	REPAIR & MAINTENANCE
2513.		370.	**460476**		**YOUTH DRUG**			
2513.		370.	460476.		100			PERSONAL SERVICES
2513.		370.	460476.			110.	000	SALARIES AND WAGES
2513.		370.	460476.			120.	000	OVERTIME
2513.		370.	460476.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460476.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460476.		200			SUPPLIES
2513.		370.	460476.			210.	000	OFFICE SUPPLIES
2513.		370.	460476.			220.	000	OPERATING SUPPLIES
2513.		370.	460476.		300			PURCHASED SERVICES
2513.		370.	460476.			320.	000	PRINTING & DUPLICATING
2513.		370.	460476.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES

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DETAILED LIST OF EXPENDITURE CODES

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2513.		370.	460476.	350.	000	PROFESSIONAL SERVICES
2513.		370.	460476.	360.	000	REPAIR & MAINTENANCE
2513.		370.	460476.	500		FIXED CHARGES
2513.		370.	460476.	500.	000	FIXED CHARGES
2513.		370.	460476.	530.	000	RENT
2513.		370.	**460484**	**CONSERVATION LANDS MGMT**		
2513.		370.	460484.	100		PERSONAL SERVICES
2513.		370.	460484.	110.	000	SALARIES & WAGES
2513.		370.	460484.	111.	000	INTERMITTENT SALARY & WAGES
2513.		370.	460484.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.	460484.	120.	000	OVERTIME
2513.		370.	460484.	130.	000	OTHER
2513.		370.	460484.	140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460484.	141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	460484.	143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.		370.	460484.	200		SUPPLIES
2513.		370.	460484.	220.	000	OPERATING SUPPLIES
2513.		370.	460484.	220.	419	OPERATING SUPPLIES COVID
2513.		370.	460484.	230.	000	REPAIR/MAINTENANCE
2513.		370.	460484.	300		PURCHASED SERVICES
2513.		370.	460484.	350.	000	PROFESSIONAL SERVICES
2513.		370.	460484.	350.	419	PROFESSIONAL SERVICES COVID
2513.		370.	460484.	370.	000	TRAVEL
2513.		370.	460484.	380.	000	TRAINING
2513.		370.	460484.	700		GRANTS & CONTRIBUTIONS
2513.		370.	460484.	700.	000	GRANTS & CONTRIBUTIONS
2513.		370.	**460485**	**SAFETY & TRAINING**		
2513.		370.	460485.	200		SUPPLIES
2513.		370.	460485.	220.	000	OPERATING SUPPLIES
2513.		370.	460485.	220.	419	OPERATING SUPPLIES COVID
2513.		370.	460485.	230.	000	REPAIR/MAINTENANCE
2513.		370.	460485.	300		PURCHASED SERVICES
2513.		370.	460485.	310.	000	COMMUNICATIONS
2513.		370.	460485.	320.	000	PRINTING & DUPLICATING
2513.		370.	460485.	350.	000	PROFESSIONAL SERVICES
2513.		370.	460485.	360.	000	REPAIR & MAINTENANCE
2513.		370.	460485.	370.	000	TRAVEL
2513.		370.	460485.	380.	000	TRAINING

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2513.	370.	**460501**	**PARK MAINTENANCE ROUTINE**					
2513.	370.	460501.		100				PERSONAL SERVICES
2513.	370.	460501.			110.		000	SALARIES AND WAGES
2513.	370.	460501.			111.		000	INTERMITTENT SALARY & WAGES
2513.	370.	460501.			115.		000	SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460501.			120.		000	OVERTIME
2513.	370.	460501.			130.		000	OTHER
2513.	370.	460501.			140.		000	EMPLOYER CONTRIBUTIONS
2513.	370.	460501.			141.		000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460501.			143.		000	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.	370.	460501.		200				SUPPLIES
2513.	370.	460501.			220.		000	OPERATING SUPPLIES
2513.	370.	460501.			220.		419	OPERATING SUPPLIES COVID
2513.	370.	460501.			231.		000	GASOLINE
2513.	370.	460501.			235.		000	VEHICLE REPAIR/MAINTENANCE
2513.	370.	460501.		300				PURCHASED SERVICES
2513.	370.	460501.			330.		000	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460501.			340.		000	WASTEWATER
2513.	370.	460501.			341.		000	ELECTRICITY & NATURAL GAS
2513.	370.	460501.			342.		000	STORM WATER
2513.	370.	460501.			343.		000	WATER CHARGES
2513.	370.	460501.			344.		000	TELEPHONE SERVICE
2513.	370.	460501.			345.		000	GARBAGE
2513.	370.	460501.			350.		000	PROFESSIONAL SERVICES
2513.	370.	460501.			350.		419	PROFESSIONAL SERVICES COVID
2513.	370.	460501.			370.		000	TRAVEL
2513.	370.	460501.			380.		000	TRAINING
2513.	370.	460501.		700				GRANTS & CONTRIBUTIONS
2513.	370.	460501.			700.		000	GRANTS & CONTRIBUTIONS
2513.	370.	**460503**	**SPORTS FACILITIES MAINTENANCE**					
2513.	370.	460503.		100				PERSONAL SERVICES
2513.	370.	460503.			110.		000	SALARIES AND WAGES
2513.	370.	460503.			115.		000	SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460503.			120.		000	OVERTIME
2513.	370.	460503.			130.		000	OTHER
2513.	370.	460503.			140.		000	EMPLOYER CONTRIBUTIONS
2513.	370.	460503.			141.		000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460503.		200				SUPPLIES

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2513.		370.	460503.			220.	000	OPERATING SUPPLIES
2513.		370.	460503.			230.	000	REPAIR/MAINTENANCE
2513.		370.	460503.		300			PURCHASED SERVICES
2513.		370.	460503.			345.	000	GARBAGE
2513.		370.	460503.			350.	000	PROFESSIONAL SERVICES
2513.		370.	**460506**		**CARAS PARK IMPROVEMENTS**			
2513.		370.	460506.		900			CAPITAL OUTLAY
2513.		370.	460506.			930.	000	CARAS PARK MPROVEMENTS
2513.		370.	**460554**		**CULTURE & RECREATION SALARY RESERVE**			
2513.		370.	460554.		100			PERSONAL SERVICES
2513.		370.	460554.			110.	000	SALARIES AND WAGES
2513.		370.	460554.			140.	000	EMPLOYER CONTRIBUTIONS
2513.		370.	460554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.		370.	**469000**		**CULTURE & REC ONETIME EXPENSES**			
2513.		370.	469000.		200			SUPPLIES
2513.		370.	469000.			220.	000	OPERATING SUPPLIES
2513.		370.	469000.		300			PURCHASED SERVICES
2513.		370.	469000.			350.	000	PROFESSIONAL SERVICES
2513.		370.	469000.		900			CAPITAL OUTLAY
2513.		370.	469000.			930.	000	IMPROVEMENTS
2513.		370.	469000.			940.	000	MACHINERY & EQUIPMENT
2513.		370.	**490504**		**DEBT SERVICE**			
2513.		370.	490504.		600			DEBT SERVICE
2513.		370.	490504.			610.	000	PRINCIPAL
2513.		370.	490504.			620.	000	INTEREST / SERVICE FEES
2513.		370.	**510110**		**MERCHANT SERVICES**			
2513.		370.	510110.		500			FIXED CHARGES
2513.		370.	510110.			550.	000	MERCHANT SERVICE FEES
2513.		370.	**521001**		**TRANSFER TO CIP**			
2513.		370.	521001.		800			OTHER OBJECTS
2513.		370.	521001.			820.	000	TRANSFERS TO OTHER FUNDS
2513.		370.	**521003**		**FORT MISSOULA REGIONAL PARK SUBSIDY**			
2513.		370.	521003.		800			OTHER OBJECTS
2513.		370.	521003.			820.	000	TRANSFERS TO OTHER FUNDS
2513.		370.	**521004**		**TRANSFER TO GENERAL FUND**			
2513.		370.	521004.		800			OTHER OBJECTS
2513.		370.	521004.			820.	000	TRANSFERS TO OTHER FUNDS
2522	**DEV SRVS - ROAD DISTRICT #1**							

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		223	CITY CLERK					
2522.		223.	460434		GREENWAYS & HORTICULTURE			
2522.		223.	460434.		200			SUPPLIES
2522.		223.	460434.			230.	000	REPAIR/MAINTENANCE
2522.		223.	460434.		300			PURCHASED SERVICES
2522.		223.	460434.			360.	000	REPAIR & MAINTENANCE
		250	DEVELOPMENT SERVICES					
2522.		250.	430100		PUBLIC WORKS ADMINISTRATION			
2522.		250.	430100.		100			PERSONAL SERVICES
2522.		250.	430100.			110.	000	SALARIES AND WAGES
2522.		250.	430100.			140.	000	EMPLOYER CONTRIBUTIONS
2522.		250.	430100.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2522.		250.	430100.		200			SUPPLIES
2522.		250.	430100.			220.	000	OPERATING SUPPLIES
2522.		250.	430100.			230.	000	REPAIR/MAINTENANCE
2522.		250.	430100.			231.	000	GASOLINE
2522.		250.	430100.		300			PURCHASED SERVICES
2522.		250.	430100.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2522.		250.	430100.			344.	000	TELEPHONE SERVICE
2522.		250.	430100.			350.	000	PROFESSIONAL SERVICES
2522.		250.	430100.			370.	000	TRAVEL
2522.		250.	430100.			380.	000	TRAINING
2522.		250.	430234		CURB & GUTTERS			
2522.		250.	430234.		900			CAPITAL OUTLAY
2522.		250.	430234.			930.	000	IMPROVEMENTS
2522.		250.	430262		SIDEWALK & CURB			
2522.		250.	430262.		300			PURCHASED SERVICES
2522.		250.	430262.			350.	000	PROFESSIONAL SERVICES
2522.		250.	430262.		600			DEBT SERVICE
2522.		250.	430262.			610.	000	PRINCIPAL
2522.		250.	430262.			620.	000	INTEREST / SERVICE FEES
2522.		250.	430262.		700			GRANTS & CONTRIBUTIONS
2522.		250.	430262.			700.	000	GRANTS & CONTRIBUTIONS
2522.		250.	430262.		800			OTHER OBJECTS
2522.		250.	430262.			820.	000	TRANSFERS TO OTHER FUNDS
2522.		250.	430262.		900			CAPITAL OUTLAY
2522.		250.	430262.			930.	000	IMPROVEMENTS
2522.		250.	430554		PUBLIC WORKS SALARY RESERVE			

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2522.		250.	430554.		100			PERSONAL SERVICES
2522.		250.	430554.			110.	000	SALARIES AND WAGES
2522.		250.	430554.			140.	000	EMPLOYER CONTRIBUTIONS
2522.		250.	430554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2522.		250.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
2522.		250.	439000.		200			SUPPLIES
2522.		250.	439000.			210.	000	OFFICE SUPPLIES
2522.		250.	439000.		300			PURCHASED SERVICES
2522.		250.	439000.			350.	000	PROFESSIONAL SERVICES
2522.		250.	439000.		800			OTHER OBJECTS
2522.		250.	439000.			845.	000	CONTINGENCY
2522.		250.	439000.			850.	000	EXPENDITURE SAVINGS
2522.		250.	**460434**		**GREENWAYS & HORTICULTURE**			
2522.		250.	460434.		300			PURCHASED SERVICES
2522.		250.	460434.			360.	000	REPAIR & MAINTENANCE
2522.		250.	**510200**		**JUDGMENT & LOSSES**			
2522.		250.	510200.		500			FIXED CHARGES
2522.		250.	510200.			500.	000	FIXED CHARGES
		390	**NON-DEPARTMENTAL**					
2522.		390.	**510200**		**JUDGMENT & LOSSES**			
2522.		390.	510200.		500			FIXED CHARGES
2522.		390.	510200.			500.	000	FIXED CHARGES
2700		**AFFORDABLE HOUSING TRUST FUND**						
		255	**HOUSING & COMMUNITY DEVELOPMENT**					
2700.		255.	**470210**		**ADMINISTRATION**			
2700.		255.	470210.		300			PURCHASED SERVICES
2700.		255.	470210.			310.	000	COMMUNICATIONS
2700.		255.	470210.			320.	000	PRINTING & DUPLICATING
2700.		255.	470210.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2700.		255.	470210.			350.	000	PROFESSIONAL SERVICES
2700.		255.	470210.			392.	000	DONATIONS AND SALES
2700.		255.	470210.		700			GRANTS & CONTRIBUTIONS
2700.		255.	470210.			700.	000	GRANTS & CONTRIBUTIONS
2700.		255.	470210.		800			OTHER OBJECTS
2700.		255.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
2700.		255.	**470225**		**HOUSING CONSTRUCTION PROGRAM**			
2700.		255.	470225.		700			GRANTS & CONTRIBUTIONS
2700.		255.	470225.			700.	000	GRANTS & CONTRIBUTIONS

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2700.		255.	470245		HOUSING PRESERVATION PROGRAM			
2700.		255.	470245.		700			GRANTS & CONTRIBUTIONS
2700.		255.	470245.			700.	000	GRANTS & CONTRIBUTIONS
2700.		255.	470255		HOUSING INNOVATION PROGRAM			
2700.		255.	470255.		700			GRANTS & CONTRIBUTIONS
2700.		255.	470255.			700.	000	GRANTS & CONTRIBUTIONS
2700.		255.	470256		HOUSING INCENTIVES PROGRAM			
2700.		255.	470256.		700			GRANTS & CONTRIBUTIONS
2700.		255.	470256.			700.	000	GRANTS & CONTRIBUTIONS
2700.		255.	470265		CONSUMER HOUSING SERVICES PROGRAM			
2700.		255.	470265.		700			GRANTS & CONTRIBUTIONS
2700.		255.	470265.			700.	000	GRANTS & CONTRIBUTIONS
2820	STATE GAS TAX FUND							
		280	PUBLIC WORKS ADMINISTRATION					
2820.		280.	430230		STREET RESTORATION			
2820.		280.	430230.		300			PURCHASED SERVICES
2820.		280.	430230.			350.	000	PROFESSIONAL SERVICES
2820.		280.	430230.		500			FIXED CHARGES
2820.		280.	430230.			500.	000	FIXED CHARGES
2820.		280.	430230.		800			OTHER OBJECTS
2820.		280.	430230.			820.	000	TRANSFERS TO OTHER FUNDS
2820.		280.	430230.		900			CAPITAL OUTLAY
2820.		280.	430230.			930.	000	IMPROVEMENTS
2820.		280.	430241		BaRSSA (Gas Tax)			
2820.		280.	430241.		700			GRANTS & CONTRIBUTIONS
2820.		280.	430241.			700.	000	GRANTS & CONTRIBUTIONS
2820.		280.	430241.		800			OTHER OBJECTS
2820.		280.	430241.			820.	000	TRANSFERS TO OTHER FUNDS
2820.		280.	430241.		900			CAPITAL OUTLAY
2820.		280.	430241.			930.	000	IMPROVEMENTS
2820.		280.	510110		MERCHANT SERVICES			
2820.		280.	510110.		500			FIXED CHARGES
2820.		280.	510110.			550.	000	MERCHANT SERVICE FEES
2917	CRIME VICTIM SURCHARGE							
		390	NON-DEPARTMENTAL					
2917.		390.	510110		MERCHANT SERVICES			
2917.		390.	510110.		500			FIXED CHARGES
2917.		390.	510110.			550.	000	MERCHANT SERVICE FEES

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2918	**LAW ENFORCEMENT BLOCK GRANT FUND**							
		290	**POLICE**					
2918.		290.	**420172**		**JAG XII**			
2918.		290.	420172.		200			SUPPLIES
2918.		290.	420172.			220.	000	OPERATING SUPPLIES
2918.		290.	420172.		700			GRANTS & CONTRIBUTIONS
2918.		290.	420172.			700.	000	GRANTS & CONTRIBUTIONS
2918.		290.	**420173**		**JAG XVI - 2019 GRANT**			
2918.		290.	420173.		200			SUPPLIES
2918.		290.	420173.			220.	000	JAG XIV OPERATING SUPPLIES
2918.		290.	420173.		700			GRANTS & CONTRIBUTIONS
2918.		290.	420173.			700.	000	GRANTS & CONTRIBUTIONS
2918.		290.	**420174**		**JAG V GRANT**			
2918.		290.	420174.		200			SUPPLIES
2918.		290.	420174.			220.	000	OPERATING SUPPLIES-JAG V
2918.		290.	420174.		300			PURCHASED SERVICES
2918.		290.	420174.			350.	000	PROFESSIONAL SERVICES-JAG V
2918.		290.	420174.			370.	000	TRAVEL JAG V
2918.		290.	420174.		700			GRANTS & CONTRIBUTIONS
2918.		290.	420174.			700.	000	JAG XVII /GRANTS & CONTRIBUTIONS
2918.		290.	**420190**		**LAW ENFORCEMENT BLOCK GRANT**			
2918.		290.	420190.		700			GRANTS & CONTRIBUTIONS
2918.		290.	420190.			700.	000	GRANTS & CONTRIBUTIONS
2919	**HIDTA FUND**							
		290	**POLICE**					
2919.		290.	**420142**		**HIDTA STATE FORFEITURES**			
2919.		290.	420142.		100			PERSONAL SERVICES
2919.		290.	420142.			120.	000	OVERTIME
2919.		290.	420142.			140.	000	EMPLOYER CONTRIBUTIONS
2919.		290.	420142.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2919.		290.	420142.		200			SUPPLIES
2919.		290.	420142.			210.	000	OFFICE SUPPLIES
2919.		290.	420142.			220.	000	OPERATING SUPPLIES
2919.		290.	420142.		300			PURCHASED SERVICES
2919.		290.	420142.			320.	000	PRINTING & DUPLICATING
2919.		290.	420142.			341.	000	ELECTRICITY & NATURAL GAS
2919.		290.	420142.			344.	000	TELEPHONE SERVICE
2919.		290.	420142.			350.	000	PROFESSIONAL SERVICES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2919.		290.		420142.		350.	011	TOWING/PROFESSIONAL SERVICES
2919.		290.		420142.		350.	012	STORAGE PROJECT/PROFESSIONAL SERVICES
2919.		290.		420142.		360.	000	REPAIR & MAINTENANCE
2919.		290.		420142.		370.	000	TRAVEL
2919.		290.		420142.		380.	000	TRAINING
2919.		290.		420142.		390.	000	OTHER PURCHASED SERVICES
2919.		290.		420142.	500			FIXED CHARGES
2919.		290.		420142.		500.	000	FIXED CHARGES
2919.		290.		420142.		700		GRANTS & CONTRIBUTIONS
2919.		290.		420142.		700.	000	HIDTA STATE FORFEITURE
2919.		290.		420142.		700.	002	STATE/GRANTS & CONTRIBUTIONS
2919.		290.		420142.		700.	003	FEDERAL/GRANTS & CONTRIBUTIONS
2919.		290.		420142.	900			CAPITAL OUTLAY
2919.		290.		420142.		920.	000	BUILDINGS
2919.		290.		420142.		940.	000	MACHINERY & EQUIPMENT
2919.		290.	**420180**		**TREASURY FORFEITURES**			
2919.		290.		420180.	700			GRANTS & CONTRIBUTIONS
2919.		290.		420180.		700.	000	GRANTS & CONTRIBUTIONS
2919.		290.	**420181**		**DEPT OF JUSTICE FORFEITURES**			
2919.		290.		420181.	200			SUPPLIES
2919.		290.		420181.		220.	000	OPERATING SUPPLIES
2919.		290.		420181.	300			PURCHASED SERVICES
2919.		290.		420181.		341.	000	ELECTRICITY & NATURAL GAS
2919.		290.		420181.		350.	000	PROFESSIONAL SERVICES
2919.		290.		420181.		370.	000	TRAVEL
2919.		290.		420181.	500			FIXED CHARGES
2919.		290.		420181.		500.	000	FIXED CHARGES
2919.		290.		420181.	700			GRANTS & CONTRIBUTIONS
2919.		290.		420181.		700.	000	GRANTS & CONTRIBUTIONS
2919.		290.	**420187**		**HIDTA DISCRETIONARY FUNDS**			
2919.		290.		420187.	200			SUPPLIES
2919.		290.		420187.		220.	000	OPERATING SUPPLIES
2919.		290.		420187.	300			PURCHASED SERVICES
2919.		290.		420187.		350.	000	PROFESSIONAL SERVICES
2919.		290.		420187.		370.	000	TRAVEL
2919.		290.		420187.	700			GRANTS & CONTRIBUTIONS
2919.		290.		420187.		700.	000	GRANTS & CONTRIBUTIONS
2919.		290.	**510110**		**MERCHANT SERVICES**			

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2919.		290.	510110.			500		FIXED CHARGES
2919.		290.	510110.			550.	000	MERCHANT SERVICE FEES
2939	**CDBG PROGRAM INCOME ACCOUNT**							
	400	**ENTITLEMENT GRANTS**						
2939.		400.	**470000**		**HOUSING & COMMUNITY DEVELOPMENT**			
2939.		400.	470000.			700		GRANTS & CONTRIBUTIONS
2939.		400.	470000.			700.	000	GRANTS & CONTRIBUTIONS
2939.		400.	**470290**		**PUBLIC SERVICE PROJECTS**			
2939.		400.	470290.			700		GRANTS & CONTRIBUTIONS
2939.		400.	470290.			700.	000	PUBLIC SERVICE PROJECTS
2939.		400.	**470335**		**GRANT & COMMUNITY PROGRAMS**			
2939.		400.	470335.			800		OTHER OBJECTS
2939.		400.	470335.			820.	000	HCD ADMIN
2939.		400.	**470450**		**CONSTRUCTION PROJECTS**			
2939.		400.	470450.			700		GRANTS & CONTRIBUTIONS
2939.		400.	470450.			700.	000	CONSTRUCTION/REHAB
2939.		400.	**510110**		**MERCHANT SERVICES**			
2939.		400.	510110.			500		FIXED CHARGES
2939.		400.	510110.			550.	000	MERCHANT SERVICE FEES
2940	**CDBG FUND**							
	255	**HOUSING & COMMUNITY DEVELOPMENT**						
2940.		255.	**470111**		**EMERGENCY WINTER SHELTER**			
2940.		255.	470111.			100		PERSONAL SERVICES
2940.		255.	470111.			110.	000	SALARIES AND WAGES
2940.		255.	470111.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2940.		255.	470111.			120.	000	OVERTIME
2940.		255.	470111.			130.	000	OTHER
2940.		255.	470111.			135.	000	OPEB EXPENSE
2940.		255.	470111.			140.	000	EMPLOYER CONTRIBUTIONS
2940.		255.	470111.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2940.		255.	470111.			145.	000	OPEB CONTRIBUTION
2940.		255.	470111.			200		SUPPLIES
2940.		255.	470111.			200.	000	SUPPLIES
2940.		255.	470111.			210.	000	OFFICE SUPPLIES
2940.		255.	470111.			220.	000	OPERATING SUPPLIES
2940.		255.	470111.			230.	000	REPAIR/MAINTENANCE
2940.		255.	470111.			231.	000	GASOLINE
2940.		255.	470111.			240.	000	OTHER SUPPLIES

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2940.		255.	470111.	300				PURCHASED SERVICES
2940.		255.	470111.			300.	000	PURCHASED SERVICES
2940.		255.	470111.			310.	000	COMMUNICATIONS
2940.		255.	470111.			320.	000	PRINTING & DUPLICATING
2940.		255.	470111.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2940.		255.	470111.			340.	000	WASTEWATER
2940.		255.	470111.			341.	000	ELECTRICITY & NATURAL GAS
2940.		255.	470111.			343.	000	WATER CHARGES
2940.		255.	470111.			344.	000	TELEPHONE SERVICE
2940.		255.	470111.			345.	000	GARBAGE
2940.		255.	470111.			350.	000	PROFESSIONAL SERVICES
2940.		255.	470111.			360.	000	REPAIR & MAINTENANCE
2940.		255.	470111.			370.	000	TRAVEL
2940.		255.	470111.			380.	000	TRAINING
2940.		255.	470111.			390.	000	OTHER PURCHASED SERVICES
2940.		255.	470111.	400				BUILDING MATERIALS
2940.		255.	470111.			400.	000	BUILDING MATERIALS
2940.		255.	470111.	500				FIXED CHARGES
2940.		255.	470111.			500.	000	FIXED CHARGES
2940.		255.	470111.			530.	000	RENT
2940.		255.	470111.			550.	000	MERCHANT SERVICE FEES
2940.		255.	470111.	700				GRANTS & CONTRIBUTIONS
2940.		255.	470111.			700.	000	GRANTS & CONTRIBUTIONS
2940.		255.	470111.	800				OTHER OBJECTS
2940.		255.	470111.			820.	000	TRANSFERS TO OTHER FUNDS
2940.		255.	470111.			845.	000	CONTINGENCY
2940.		255.	470111.	900				CAPITAL OUTLAY
2940.		255.	470111.			920.	000	BUILDINGS
	400		**ENTITLEMENT GRANTS**					
2940.		400.	**470000**	**HOUSING & COMMUNITY DEVELOPMENT**				
2940.		400.	470000.	700				GRANTS & CONTRIBUTIONS
2940.		400.	470000.			700.	000	TBD/GRANTS & CONTRIBUTIONS
2940.		400.	470000.	800				OTHER OBJECTS
2940.		400.	470000.			820.	000	TRANSFERS TO OTHER FUNDS
2940.		400.	**470290**	**PUBLIC SERVICE PROJECTS**				
2940.		400.	470290.	300				PURCHASED SERVICES
2940.		400.	470290.			350.	000	PROFESSIONAL SERVICES
2940.		400.	470290.			370.	000	TRAVEL

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2940.	400.	470290.		500				FIXED CHARGES
2940.	400.	470290.				500.	000	FIXED CHARGES
2940.	400.	470290.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470290.				700.	000	GRANTS & CONTRIBUTIONS
2940.	400.	**470291**		**YWCA**				
2940.	400.	470291.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470291.				700.	000	FY13 YWCA
2940.	400.	**470292**		**FY12 homeWORD**				
2940.	400.	470292.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470292.				700.	000	FY13 homeWORD/GRANTS & CONTRIBUTIONS
2940.	400.	**470293**		**MISSOULA FOOD BANK**				
2940.	400.	470293.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470293.				700.	000	FY13 MSLA FOOD BANK
2940.	400.	**470294**		**FY12 WORD**				
2940.	400.	470294.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470294.				700.	000	FY13 WORD
2940.	400.	**470296**		**MISSOULA AGING SERVICES**				
2940.	400.	470296.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470296.				700.	000	GRANTS & CONTRIBUTIONS
2940.	400.	**470298**		**FY12 RAMP**				
2940.	400.	470298.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470298.				700.	000	FY13 RAMP
2940.	400.	**470315**		**MISSOULA PARKS & REC**				
2940.	400.	470315.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470315.				700.	000	FY13 PARKS & REC
2940.	400.	470315.		800				OTHER OBJECTS
2940.	400.	470315.				820.	000	TRANSFERS TO OTHER FUNDS
2940.	400.	**470318**		**FY12 POVERELLO FACILITY REPAIRS**				
2940.	400.	470318.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470318.				700.	000	FY13 POVERELLO
2940.	400.	**470335**		**GRANT & COMMUNITY PROGRAMS**				
2940.	400.	470335.		300				PURCHASED SERVICES
2940.	400.	470335.				350.	000	PROFESSIONAL SERVICES
2940.	400.	470335.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470335.				700.	000	GRANTS & CONTRIBUTIONS
2940.	400.	**470397**		**FY12 GARDEN CITY HARVEST**				
2940.	400.	470397.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470397.				700.	000	FY13 GARDEN CITY HARVEST

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2940.		400.	**470403**		**FY12 PARKS & RECREATION GRANTS**			
2940.		400.	470403.		700			GRANTS & CONTRIBUTIONS
2940.		400.	470403.			700.	000	FY12 PARKS & REC/GRANTS & CONTRIB
2940.		400.	**470439**		**FY16 HOMEWORD SWEETGRASS**			
2940.		400.	470439.		700			GRANTS & CONTRIBUTIONS
2940.		400.	470439.			700.	000	FY16 HOMEWORD SWEETGRASS
2940.		400.	**470450**		**CONSTRUCTION PROJECTS**			
2940.		400.	470450.		300			PURCHASED SERVICES
2940.		400.	470450.			370.	000	TRAVEL
2940.		400.	470450.		700			GRANTS & CONTRIBUTIONS
2940.		400.	470450.			700.	000	GRANTS & CONTRIBUTIONS
2940.		400.	**510110**		**MERCHANT SERVICES**			
2940.		400.	510110.		500			FIXED CHARGES
2940.		400.	510110.			550.	000	MERCHANT SERVICE FEES
2940.		400.	**521000**		**INTERFUND OPERATING TRANSFERS**			
2940.		400.	521000.		800			OTHER OBJECTS
2940.		400.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
2941	**HOME FUND**							
	400	**ENTITLEMENT GRANTS**						
2941.		400.	**470235**		***** Title Not Found *****			
2941.		400.	470235.		800			OTHER OBJECTS
2941.		400.	470235.			820.	000	TRANSFERS TO OTHER FUNDS
2941.		400.	**470290**		**PUBLIC SERVICE PROJECTS**			
2941.		400.	470290.		500			FIXED CHARGES
2941.		400.	470290.			500.	000	FIXED CHARGES
2941.		400.	470290.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470290.			700.	000	GRANTS & CONTRIBUTIONS
2941.		400.	**470335**		**GRANT & COMMUNITY PROGRAMS**			
2941.		400.	470335.		300			PURCHASED SERVICES
2941.		400.	470335.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2941.		400.	470335.			350.	000	ADMIN FEES
2941.		400.	470335.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470335.			700.	000	GRANTS & CONTRIBUTIONS
2941.		400.	**470385**		**FY16 DISTRICT XI HRC TBRA**			
2941.		400.	470385.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470385.			700.	000	FY16 DISTRICT XI HRC TBRA
2941.		400.	**470405**		**HOME PROGRAM INCOME**			
2941.		400.	470405.		700			GRANTS & CONTRIBUTIONS

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2941.		400.	470405.			700.	000	HOME PROGRAM INCOME
2941.		400.	470405.		800			OTHER OBJECTS
2941.		400.	470405.			820.	000	TRANSFERS TO OTHER FUNDS
2941.		400.	**470407**		**FY12 DIST XI HRC**			
2941.		400.	470407.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470407.			700.	000	FY12 DISTRIC XI HRC
2941.		400.	**470439**		**HOMEWORD SWEETGRASS**			
2941.		400.	470439.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470439.			700.	000	GRANTS & CONTRIBUTIONS
2941.		400.	**470450**		**CONSTRUCTION PROJECTS**			
2941.		400.	470450.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470450.			700.	000	GRANTS & CONTRIBUTIONS
2941.		400.	**470500**		**HOME GRANTS**			
2941.		400.	470500.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470500.			700.	000	TBD-GRANTS & CONTRIBUTIONS
2941.		400.	**470520**		**FY16 WORD TBRA**			
2941.		400.	470520.		700			GRANTS & CONTRIBUTIONS
2941.		400.	470520.			700.	000	WORD TBRA
2941.		400.	**510110**		**MERCHANT SERVICES**			
2941.		400.	510110.		500			FIXED CHARGES
2941.		400.	510110.			550.	000	MERCHANT SERVICE FEES
2941.		400.	**521000**		**INTERFUND OPERATING TRANSFERS**			
2941.		400.	521000.		800			OTHER OBJECTS
2941.		400.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
2943	**CITY HOME PROGRAM INCOME**							
	400	**ENTITLEMENT GRANTS**						
2943.		400.	**470290**		**PUBLIC SERVICE PROJECTS**			
2943.		400.	470290.		700			GRANTS & CONTRIBUTIONS
2943.		400.	470290.			700.	000	SERVICES
2943.		400.	**470335**		**GRANT & COMMUNITY PROGRAMS**			
2943.		400.	470335.		800			OTHER OBJECTS
2943.		400.	470335.			820.	000	HCD ADMIN
2943.		400.	**470450**		**CONSTRUCTION PROJECTS**			
2943.		400.	470450.		700			GRANTS & CONTRIBUTIONS
2943.		400.	470450.			700.	000	CONSTRUCTION / REHAB
2955	**TRANSPORTATION**							
	280	**PUBLIC WORKS ADMINISTRATION**						
2955.		280.	**410554**		**RESERVE FOR SALARY INCREASE**			

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2955.		280.	410554.	100				PERSONAL SERVICES
2955.		280.	410554.			110.	000	SALARIES AND WAGES
2955.		280.	410554.			140.	000	EMPLOYER CONTRIBUTIONS
2955.		280.	410554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2955.		280.	**411070**	**TRANSPORTATION**				
2955.		280.	411070.	100				PERSONAL SERVICES
2955.		280.	411070.			110.	000	SALARIES AND WAGES
2955.		280.	411070.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2955.		280.	411070.			120.	000	OVERTIME
2955.		280.	411070.			130.	000	OTHER
2955.		280.	411070.			140.	000	EMPLOYER CONTRIBUTIONS
2955.		280.	411070.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2955.		280.	411070.	200				SUPPLIES
2955.		280.	411070.			210.	000	OFFICE SUPPLIES
2955.		280.	411070.			210.	419	OFFICE SUPPLIES
2955.		280.	411070.			220.	000	OPERATING SUPPLIES
2955.		280.	411070.			230.	000	REPAIR/MAINTENANCE
2955.		280.	411070.			231.	000	GASOLINE
2955.		280.	411070.			240.	000	OTHER SUPPLIES
2955.		280.	411070.	300				PURCHASED SERVICES
2955.		280.	411070.			310.	000	COMMUNICATIONS
2955.		280.	411070.			320.	000	PRINTING & DUPLICATING
2955.		280.	411070.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2955.		280.	411070.			344.	000	TELEPHONE SERVICE
2955.		280.	411070.			350.	000	PROFESSIONAL SERVICES
2955.		280.	411070.			360.	000	REPAIR & MAINTENANCE
2955.		280.	411070.			370.	000	TRAVEL
2955.		280.	411070.			380.	000	TRAINING
2955.		280.	411070.			390.	000	OTHER PURCHASED SERVICES
2955.		280.	411070.	500				FIXED CHARGES
2955.		280.	411070.			500.	000	FIXED CHARGES
2955.		280.	411070.	700				GRANTS & CONTRIBUTIONS
2955.		280.	411070.			700.	000	GRANTS & CONTRIBUTIONS
2955.		280.	411070.	800				OTHER OBJECTS
2955.		280.	411070.			820.	000	TRANSFERS TO OTHER FUNDS
2955.		280.	411070.			845.	000	CONTINGENCY
2955.		280.	411070.	900				CAPITAL OUTLAY
2955.		280.	411070.			940.	000	MACHINERY & EQUIPMENT

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2955.	280.	**411079**	**BIKE/PED MDT**					
2955.	280.	411079.		100				PERSONAL SERVICES
2955.	280.	411079.				110.	000	SALARIES AND WAGES
2955.	280.	411079.				120.	000	OVERTIME
2955.	280.	411079.				140.	000	EMPLOYER CONTRIBUTIONS
2955.	280.	411079.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2955.	280.	411079.		200				SUPPLIES
2955.	280.	411079.				210.	000	OFFICE SUPPLIES
2955.	280.	411079.				220.	000	OPERATING SUPPLIES
2955.	280.	411079.		300				PURCHASED SERVICES
2955.	280.	411079.				320.	000	PRINTING & DUPLICATING
2955.	280.	411079.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2955.	280.	411079.				350.	000	PROFESSIONAL SERVICES
2955.	280.	411079.				370.	000	TRAVEL
2955.	280.	411079.				380.	000	TRAINING
2955.	280.	411079.				390.	000	OTHER PURCHASED SERVICES
2955.	280.	**411080**	**MIM MDT**					
2955.	280.	411080.		100				PERSONAL SERVICES
2955.	280.	411080.				110.	000	SALARIES AND WAGES
2955.	280.	411080.				120.	000	OVERTIME
2955.	280.	411080.				140.	000	EMPLOYER CONTRIBUTIONS
2955.	280.	411080.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2955.	280.	411080.		200				SUPPLIES
2955.	280.	411080.				210.	000	OFFICE SUPPLIES
2955.	280.	411080.				220.	000	OPERATING SUPPLIES
2955.	280.	411080.		300				PURCHASED SERVICES
2955.	280.	411080.				310.	000	COMMUNICATIONS
2955.	280.	411080.				320.	000	PRINTING & DUPLICATING
2955.	280.	411080.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2955.	280.	411080.				344.	000	TELEPHONE SERVICE
2955.	280.	411080.				350.	000	PROFESSIONAL SERVICES
2955.	280.	411080.				360.	000	REPAIR & MAINTENANCE
2955.	280.	411080.				370.	000	TRAVEL
2955.	280.	411080.				380.	000	TRAINING
2955.	280.	411080.				390.	000	OTHER PURCHASED SERVICES
2955.	280.	411080.		500				FIXED CHARGES
2955.	280.	411080.				500.	000	FIXED CHARGES
2955.	280.	411080.		700				GRANTS & CONTRIBUTIONS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2955.		280.	411080.			700.	000	GRANTS & CONTRIBUTIONS
2955.		280.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
2955.		280.	419000.		300			PURCHASED SERVICES
2955.		280.	419000.			350.	000	PROFESSIONAL SERVICES
2955.		280.	**430255**		**BIKE-PED PROGRAM & TRAILS**			
2955.		280.	430255.		100			PERSONAL SERVICES
2955.		280.	430255.			110.	000	SALARIES AND WAGES
2955.		280.	430255.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2955.		280.	430255.			130.	000	OTHER
2955.		280.	430255.			140.	000	EMPLOYER CONTRIBUTIONS
2955.		280.	430255.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2955.		280.	430255.		200			SUPPLIES
2955.		280.	430255.			210.	000	OFFICE SUPPLIES
2955.		280.	430255.			210.	419	OFFICE SUPPLIES
2955.		280.	430255.			220.	000	OPERATING SUPPLIES
2955.		280.	430255.		300			PURCHASED SERVICES
2955.		280.	430255.			310.	000	COMMUNICATIONS
2955.		280.	430255.			320.	000	PRINTING & DUPLICATING
2955.		280.	430255.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2955.		280.	430255.			344.	000	TELEPHONE SERVICE
2955.		280.	430255.			350.	000	PROFESSIONAL SERVICES
2955.		280.	430255.			370.	000	TRAVEL
2955.		280.	430255.			380.	000	TRAINING
2955.		280.	430255.			390.	000	OTHER PURCHASED SERVICES
2955.		280.	430255.		500			FIXED CHARGES
2955.		280.	430255.			500.	000	FIXED CHARGES
2955.		280.	430255.		700			GRANTS & CONTRIBUTIONS
2955.		280.	430255.			700.	000	GRANTS & CONTRIBUTIONS
2955.		280.	**510110**		**MERCHANT SERVICES**			
2955.		280.	510110.		500			FIXED CHARGES
2955.		280.	510110.			550.	000	MERCHANT SERVICE FEES
2987	**FEDERAL TRANSPORTATION FUND**							
	390	**NON-DEPARTMENTAL**						
2987.		390.	**430255**		**BITTERROOT BIKE TRAIL SAFE CROSSINGS**			
2987.		390.	430255.		900			CAPITAL OUTLAY
2987.		390.	430255.			930.	000	BITTERROOT BIKE TRAIL SAFE CROSSINGS
2987.		390.	**430257**		**BICYCLE COMMUTER NETWORK**			
2987.		390.	430257.		900			CAPITAL OUTLAY

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2987.		390.	430257.			930.	000	BICYCLE COMMUTER NETWORK/IMPROVEMENTS
2987.		390.	**460509**		**KIM WILLIAMS TRAIL**			
2987.		390.	460509.		900			CAPITAL OUTLAY
2987.		390.	460509.			930.	000	KIM WILLIAMS EAST
2987.		390.	460509.			930.	076	IMPROVEMENTS-RTP/STATE GRANTS
2987.		390.	**510000**		**MISCELLANEOUS**			
2987.		390.	510000.		800			OTHER OBJECTS
2987.		390.	510000.			820.	000	TRANSFERS TO OTHER FUNDS
2987.		390.	**510110**		**MERCHANT SERVICES**			
2987.		390.	510110.		500			FIXED CHARGES
2987.		390.	510110.			550.	000	MERCHANT SERVICE FEES
2988	**GRANTS & DONATIONS FUND**							
		300	**FIRE**					
2988.		300.	**420460**		**OPERATIONS**			
2988.		300.	420460.		200			SUPPLIES
2988.		300.	420460.			220.	000	OPERATING SUPPLIES
2988.		300.	**420730**		**EMERGENCY MEDICAL SERVICES**			
2988.		300.	420730.		100			PERSONAL SERVICES
2988.		300.	420730.			140.	000	EMPLOYER CONTRIBUTIONS
2988.		300.	420730.		700			GRANTS & CONTRIBUTIONS
2988.		300.	420730.			700.	000	GRANTS & CONTRIBUTIONS
2988.		300.	**420731**		**AFG GRANT**			
2988.		300.	420731.		900			CAPITAL OUTLAY
2988.		300.	420731.			940.	000	AFG GRANT-EDRAULIC SPREADERS
		390	**NON-DEPARTMENTAL**					
2988.		390.	**411040**		**RESEARCH**			
2988.		390.	411040.		300			PURCHASED SERVICES
2988.		390.	411040.			350.	000	PROFESSIONAL SERVICES
2988.		390.	411040.			370.	000	TRAVEL
2988.		390.	**411231**		**ENERGY CONSERVATION**			
2988.		390.	411231.		300			PURCHASED SERVICES
2988.		390.	411231.			350.	000	PROFESSIONAL SERVICES
2988.		390.	411231.			370.	000	TRAVEL
2988.		390.	411231.			380.	000	TRAINING
2988.		390.	411231.		700			GRANTS & CONTRIBUTIONS
2988.		390.	411231.			700.	000	GRANTS & CONTRIBUTIONS
2988.		390.	**420000**		**MISC GRANTS**			
2988.		390.	420000.		700			GRANTS & CONTRIBUTIONS

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2988.		390.	420000.			700.	000	GRANTS & CONTRIBUTIONS
2988.		390.	420000.		800			OTHER OBJECTS
2988.		390.	420000.			820.	000	TRANSFERS TO OTHER FUNDS
2988.		390.	**420112**		**COPS TECH GRANT**			
2988.		390.	420112.		900			CAPITAL OUTLAY
2988.		390.	420112.			940.	000	MACHINERY & EQUIPMENT
2988.		390.	**420432**		**FIRE EXPLORERS**			
2988.		390.	420432.		700			GRANTS & CONTRIBUTIONS
2988.		390.	420432.			700.	000	FIRE EXPLORERS/GRANTS & CONTRIBUTIONS
2988.		390.	**420433**		**COMBAT CHALLENGE**			
2988.		390.	420433.		200			SUPPLIES
2988.		390.	420433.			210.	000	COMBAT CHALLENGE SUPPLIES
2988.		390.	420433.		300			PURCHASED SERVICES
2988.		390.	420433.			370.	000	COMBAT CHALLENGE TRAVEL
2988.		390.	420433.			380.	000	COMBAT CHALLENGE TRAINING
2988.		390.	420433.		700			GRANTS & CONTRIBUTIONS
2988.		390.	420433.			700.	000	GRANTS & CONTRIBUTIONS
2988.		390.	**420460**		**OPERATIONS**			
2988.		390.	420460.		200			SUPPLIES
2988.		390.	420460.			220.	000	OPERATING SUPPLIES
2988.		390.	**420730**		**EMERGENCY MEDICAL SERVICES**			
2988.		390.	420730.		200			SUPPLIES
2988.		390.	420730.			220.	000	OPERATING SUPPLIES
2988.		390.	**420731**		**AFG GRANT**			
2988.		390.	420731.		900			CAPITAL OUTLAY
2988.		390.	420731.			940.	000	MACHINERY & EQUIPMENT
2988.		390.	**430100**		**GREEN BLOCKS PILOT PROJECT**			
2988.		390.	430100.		300			PURCHASED SERVICES
2988.		390.	430100.			310.	000	GREEN BLOCKS PILOT PROJ/COMMUNICATIONS
2988.		390.	430100.		700			GRANTS & CONTRIBUTIONS
2988.		390.	430100.			700.	000	GREEN BLOCKS PILOT PROJ/CONTRIBUTIONS
2988.		390.	**430230**		**STREET RESTORATION**			
2988.		390.	430230.		900			CAPITAL OUTLAY
2988.		390.	430230.			930.	000	IMPROVEMENTS
2988.		390.	**460730**		***** Title Not Found *****			
2988.		390.	460730.		700			GRANTS & CONTRIBUTIONS
2988.		390.	460730.			700.	000	GRANTS & CONTRIBUTIONS
2988.		390.	**470210**		**ADMINISTRATION**			

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2988.		390.	470210.		300			PURCHASED SERVICES
2988.		390.	470210.			350.	000	PROFESSIONAL SERVICES
2989	**POLICE GRANTS & DONATIONS**							
	290	**POLICE**						
2989.		290.	**420000**		**PUBLIC SAFETY**			
2989.		290.	420000.		700			GRANTS & CONTRIBUTIONS
2989.		290.	420000.			700.	000	GRANTS & CONTRIBUTIONS
2989.		290.	**420143**		**ANTI-GRAFFITI**			
2989.		290.	420143.		200			SUPPLIES
2989.		290.	420143.			210.	000	OFFICE SUPPLIES
2989.		290.	420143.			220.	000	OPERATING SUPPLIES
2989.		290.	**420144**		**BIAS CRIME CAMPAIGN**			
2989.		290.	420144.		300			PURCHASED SERVICES
2989.		290.	420144.			350.	000	PROFESSIONAL SERVICES
2989.		290.	**420145**		**PROJECT SAFE NEIGHBORHOOD (PSN) OT**			
2989.		290.	420145.		100			PERSONAL SERVICES
2989.		290.	420145.			120.	000	OVERTIME
2989.		290.	420145.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420145.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2989.		290.	**420146**		**PROJECT SAFE NEIGHBORHOOD (PSN) RESEARCH**			
2989.		290.	420146.		100			PERSONAL SERVICES
2989.		290.	420146.			110.	000	SALARIES AND WAGES
2989.		290.	420146.			120.	000	OVERTIME
2989.		290.	420146.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420146.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2989.		290.	**420150**		**STATE EQUIPMENT GRANT**			
2989.		290.	420150.		200			SUPPLIES
2989.		290.	420150.			220.	000	OPERATING SUPPLIES
2989.		290.	**420160**		**ICAC**			
2989.		290.	420160.		100			PERSONAL SERVICES
2989.		290.	420160.			110.	000	SALARIES AND WAGES
2989.		290.	420160.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2989.		290.	420160.			120.	000	OVERTIME
2989.		290.	420160.			130.	000	OTHER
2989.		290.	420160.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420160.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2989.		290.	420160.		200			SUPPLIES
2989.		290.	420160.			220.	000	OPERATING SUPPLIES

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2989.		290.	420160.	300				PURCHASED SERVICES
2989.		290.	420160.			350.	000	PROFESSIONAL SERVICES
2989.		290.	420160.			370.	000	TRAVEL
2989.		290.	**420161**	**ICAC GOOGLE**				
2989.		290.	420161.	100				PERSONAL SERVICES
2989.		290.	420161.			110.	000	SALARIES AND WAGES
2989.		290.	420161.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2989.		290.	420161.			120.	000	OVERTIME
2989.		290.	420161.			130.	000	OTHER
2989.		290.	420161.			133.	000	EDUCATION COMPENSATION
2989.		290.	420161.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420161.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2989.		290.	**420180**	**BULLETPROOF VEST PROGRAM**				
2989.		290.	420180.	200				SUPPLIES
2989.		290.	420180.			220.	000	OPERATING SUPPLIES
2989.		290.	**420181**	**2018 HIDTA**				
2989.		290.	420181.	100				PERSONAL SERVICES
2989.		290.	420181.			120.	000	OVERTIME
2989.		290.	420181.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420181.	200				SUPPLIES
2989.		290.	420181.			210.	000	OFFICE SUPPLIES
2989.		290.	420181.			220.	000	OPERATING SUPPLIES
2989.		290.	420181.			220.	032	OPERATING SUPPLIES
2989.		290.	420181.	300				PURCHASED SERVICES
2989.		290.	420181.			344.	000	TELEPHONE SERVICE
2989.		290.	420181.			350.	000	PROFESSIONAL SERVICES
2989.		290.	420181.			350.	039	PROFESSIONAL SERVICES
2989.		290.	420181.			350.	040	PROFESSIONAL SERVICES
2989.		290.	420181.			360.	000	REPAIR & MAINTENANCE
2989.		290.	420181.			360.	013	COPIER MAINTENANCE
2989.		290.	420181.			370.	000	TRAVEL
2989.		290.	420181.	500				FIXED CHARGES
2989.		290.	420181.			500.	000	FIXED CHARGES
2989.		290.	**420184**	**DUI TASK FORCES**				
2989.		290.	420184.	100				PERSONAL SERVICES
2989.		290.	420184.			120.	000	OVERTIME
2989.		290.	420184.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420184.	200				SUPPLIES

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2989.		290.	420184.			220.	000	OPERATING SUPPLIES
2989.		290.	**420186**		**FY19 HITDA**			
2989.		290.	420186.		100			PERSONAL SERVICES
2989.		290.	420186.			120.	000	OVERTIME
2989.		290.	420186.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420186.		200			SUPPLIES
2989.		290.	420186.			210.	000	OFFICE SUPPLIES
2989.		290.	420186.			220.	000	OPERATING SUPPLIES
2989.		290.	420186.			220.	032	OPERATING SUPPLIES
2989.		290.	420186.		300			PURCHASED SERVICES
2989.		290.	420186.			344.	000	TELEPHONE SERVICE
2989.		290.	420186.			350.	000	PROFESSIONAL SERVICES
2989.		290.	420186.			350.	039	PROFESSIONAL SERVICES
2989.		290.	420186.			350.	040	PROFESSIONAL SERVICES
2989.		290.	420186.			360.	000	REPAIR & MAINTENANCE
2989.		290.	420186.			360.	013	REPAIR & MAINTENANCE
2989.		290.	420186.			370.	000	TRAVEL
2989.		290.	420186.		500			FIXED CHARGES
2989.		290.	420186.			500.	000	FIXED CHARGES
2989.		290.	**420188**		**HIDTA CONNECT**			
2989.		290.	420188.		700			GRANTS & CONTRIBUTIONS
2989.		290.	420188.			700.	000	GRANTS & CONTRIBUTIONS
2989.		290.	420188.		800			OTHER OBJECTS
2989.		290.	420188.			820.	000	TRANSFERS TO OTHER FUNDS
2989.		290.	**420190**		**STATE OT SEAT BELT GRANT**			
2989.		290.	420190.		100			PERSONAL SERVICES
2989.		290.	420190.			110.	000	SALARIES AND WAGES
2989.		290.	420190.			110.	113	SALARIES AND WAGES
2989.		290.	420190.			120.	000	OVERTIME
2989.		290.	420190.			120.	113	OVERTIME
2989.		290.	420190.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420190.			140.	113	EMPLOYER CONTRIBUTIONS
2989.		290.	420190.		300			PURCHASED SERVICES
2989.		290.	420190.			370.	000	TRAVEL
2989.		290.	**420191**		**SELECTIVE TRAFFIC ENF PROG (STEP) GRANT**			
2989.		290.	420191.		100			PERSONAL SERVICES
2989.		290.	420191.			110.	000	SALARIES AND WAGES
2989.		290.	420191.			120.	000	OVERTIME

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2989.		290.	420191.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420191.		300			PURCHASED SERVICES
2989.		290.	420191.			370.	000	TRAVEL
2989.		290.	**420195**		**2017 HIDTA**			
2989.		290.	420195.		100			PERSONAL SERVICES
2989.		290.	420195.			120.	000	OVERTIME
2989.		290.	420195.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420195.		200			SUPPLIES
2989.		290.	420195.			210.	000	OFFICE SUPPLIES
2989.		290.	420195.			220.	000	OPERATING SUPPLIES
2989.		290.	420195.			220.	032	OPERATING SUPPLIES
2989.		290.	420195.		300			PURCHASED SERVICES
2989.		290.	420195.			344.	000	TELEPHONE SERVICE
2989.		290.	420195.			350.	000	PROFESSIONAL SERVICES
2989.		290.	420195.			350.	039	PROFESSIONAL SERVICES
2989.		290.	420195.			350.	040	SO OVERTIME
2989.		290.	420195.			360.	000	REPAIR & MAINTENANCE
2989.		290.	420195.			360.	013	REPAIR & MAINTENANCE
2989.		290.	420195.			370.	000	TRAVEL
2989.		290.	420195.		500			FIXED CHARGES
2989.		290.	420195.			500.	000	FIXED CHARGES
2989.		290.	**420196**		**HIDTA 2021**			
2989.		290.	420196.		100			PERSONAL SERVICES
2989.		290.	420196.			120.	000	OVERTIME
2989.		290.	420196.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420196.		200			SUPPLIES
2989.		290.	420196.			210.	000	OFFICE SUPPLIES
2989.		290.	420196.			220.	000	OPERATING SUPPLIES
2989.		290.	420196.			220.	032	OPERATING SUPPLIES
2989.		290.	420196.			230.	000	REPAIR/MAINTENANCE
2989.		290.	420196.		300			PURCHASED SERVICES
2989.		290.	420196.			344.	000	TELEPHONE SERVICE
2989.		290.	420196.			350.	000	PROFESSIONAL SERVICES
2989.		290.	420196.			350.	039	PROFESSIONAL SERVICES
2989.		290.	420196.			350.	040	PROFESSIONAL SERVICES
2989.		290.	420196.			360.	000	REPAIR & MAINTENANCE
2989.		290.	420196.			370.	000	TRAVEL
2989.		290.	420196.		500			FIXED CHARGES

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2989.		290.	420196.			500.	000	FIXED CHARGES
2989.		290.	420196.			500.	001	FIXED CHARGES - SUPPORT
2989.		290.	420196.			500.	002	FIXED CHARGES - UTILITIES
2989.		290.	420196.		700			GRANTS & CONTRIBUTIONS
2989.		290.	420196.			700.	000	GRANTS & CONTRIBUTIONS
2989.		290.	**420198**		**FY2020 HIDTA**			
2989.		290.	420198.		100			PERSONAL SERVICES
2989.		290.	420198.			120.	000	OVERTIME
2989.		290.	420198.			140.	000	EMPLOYER CONTRIBUTIONS
2989.		290.	420198.		200			SUPPLIES
2989.		290.	420198.			210.	000	OFFICE SUPPLIES
2989.		290.	420198.			220.	000	OPERATING SUPPLIES
2989.		290.	420198.			220.	032	OPERATING SUPPLIES
2989.		290.	420198.		300			PURCHASED SERVICES
2989.		290.	420198.			341.	000	ELECTRICITY & NATURAL GAS
2989.		290.	420198.			344.	000	TELEPHONE SERVICE
2989.		290.	420198.			350.	000	PROFESSIONAL SERVICES
2989.		290.	420198.			350.	012	PROFESSIONAL SERVICES
2989.		290.	420198.			350.	039	PROFESSIONAL SERVICES
2989.		290.	420198.			350.	040	PROFESSIONAL SERVICES
2989.		290.	420198.			360.	031	REPAIR & MAINTENANCE
2989.		290.	420198.			370.	000	TRAVEL
2989.		290.	420198.			380.	000	TRAINING
2989.		290.	420198.		500			FIXED CHARGES
2989.		290.	420198.			500.	000	FIXED CHARGES
2989.		290.	420198.			500.	001	FIXED CHARGES - SUPPORT
2989.		290.	420198.			500.	002	FIXED CHARGES - UTILITIES
2991	**BROWNFIELDS**							
	400	**ENTITLEMENT GRANTS**						
2991.		400.	**470710**		**ADMIN**			
2991.		400.	470710.		300			PURCHASED SERVICES
2991.		400.	470710.			370.	000	TRAVEL
2991.		400.	470710.			380.	000	TRAINING
2991.		400.	470710.		500			FIXED CHARGES
2991.		400.	470710.			500.	000	FIXED CHARGES
2991.		400.	470710.		700			GRANTS & CONTRIBUTIONS
2991.		400.	470710.			700.	000	GRANTS & CONTRIBUTIONS
2991.		400.	470710.		800			OTHER OBJECTS

CITY OF MISSOULA
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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2991.		400.	470710.			820.	000	TRANSFERS TO OTHER FUNDS
2991.		400.	**470715**		**PROJECTS**			
2991.		400.	470715.		700			GRANTS & CONTRIBUTIONS
2991.		400.	470715.			700.	000	GRANTS & CONTRIBUTIONS
2991.		400.	**470720**		**ADMIN**			
2991.		400.	470720.		500			FIXED CHARGES
2991.		400.	470720.			500.	000	FIXED CHARGES
2991.		400.	470720.		700			GRANTS & CONTRIBUTIONS
2991.		400.	470720.			700.	000	GRANTS & CONTRIBUTIONS
2991.		400.	**470725**		**PROJECTS**			
2991.		400.	470725.		700			GRANTS & CONTRIBUTIONS
2991.		400.	470725.			700.	000	GRANTS & CONTRIBUTIONS
3000	**SID REVOLVING FUND**							
		390	**NON-DEPARTMENTAL**					
3000.		390.	**510110**		**MERCHANT SERVICES**			
3000.		390.	510110.		500			FIXED CHARGES
3000.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3000.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3000.		390.	521000.		800			OTHER OBJECTS
3000.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3005	**SID REBATES**							
		390	**NON-DEPARTMENTAL**					
3005.		390.	**510110**		**MERCHANT SERVICES**			
3005.		390.	510110.		500			FIXED CHARGES
3005.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3065	**1998 PUBLIC SAFETY G O BONDS FUND**							
		390	**NON-DEPARTMENTAL**					
3065.		390.	**510110**		**MERCHANT SERVICES**			
3065.		390.	510110.		500			FIXED CHARGES
3065.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3070	**1996 OPEN SPACE GO BONDS**							
		390	**NON-DEPARTMENTAL**					
3070.		390.	**490100**		**GO BONDS**			
3070.		390.	490100.		800			OTHER OBJECTS
3070.		390.	490100.			820.	000	TRANSFERS TO OTHER FUNDS
3070.		390.	**510110**		**MERCHANT SERVICES**			
3070.		390.	510110.		500			FIXED CHARGES
3070.		390.	510110.			550.	000	MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3075	**1997 OPEN SPACE G O BOND FUND**							
		390	**NON-DEPARTMENTAL**					
3075.		390.	**490100**		**GO BONDS**			
3075.		390.	490100.		800			OTHER OBJECTS
3075.		390.	490100.			820.	000	TRANSFERS TO OTHER FUNDS
3075.		390.	**510110**		**MERCHANT SERVICES**			
3075.		390.	510110.		500			FIXED CHARGES
3075.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3080	**1994 FIRE EQUIP/CITY HALLS REFUND BOND F**							
		390	**NON-DEPARTMENTAL**					
3080.		390.	**490100**		**GO BONDS**			
3080.		390.	490100.		600			DEBT SERVICE
3080.		390.	490100.			620.	000	INTEREST / SERVICE FEES
3080.		390.	490100.		800			OTHER OBJECTS
3080.		390.	490100.			820.	000	TRANSFERS TO OTHER FUNDS
3080.		390.	**510110**		**MERCHANT SERVICES**			
3080.		390.	510110.		500			FIXED CHARGES
3080.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3085	**1993 FIRE STATION G O BOND FUND**							
		390	**NON-DEPARTMENTAL**					
3085.		390.	**490100**		**GO BONDS**			
3085.		390.	490100.		800			OTHER OBJECTS
3085.		390.	490100.			820.	000	TRANSFERS TO OTHER FUNDS
3085.		390.	**510110**		**MERCHANT SERVICES**			
3085.		390.	510110.		500			FIXED CHARGES
3085.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3090	**2004 AQUATICS BOND**							
		390	**NON-DEPARTMENTAL**					
3090.		390.	**490100**		**GO BONDS**			
3090.		390.	490100.		600			DEBT SERVICE
3090.		390.	490100.			610.	000	PRINCIPAL
3090.		390.	490100.			620.	000	INTEREST / SERVICE FEES
3090.		390.	490100.		800			OTHER OBJECTS
3090.		390.	490100.			820.	000	TRANSFERS TO OTHER FUNDS
3090.		390.	**510110**		**MERCHANT SERVICES**			
3090.		390.	510110.		500			FIXED CHARGES
3090.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3091	**SERIES 2012A AQUATICS REFUNDING BOND**							

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		390	NON-DEPARTMENTAL					
3091.		390.		490100	GO BONDS			
3091.		390.		490100.		600		DEBT SERVICE
3091.		390.		490100.		610.	000	PRINCIPAL
3091.		390.		490100.		620.	000	INTEREST / SERVICE FEES
3091.		390.		490100.		800		OTHER OBJECTS
3091.		390.		490100.		820.	000	TRANSFERS TO OTHER FUNDS
3091.		390.		510110	MERCHANT SERVICES			
3091.		390.		510110.		500		FIXED CHARGES
3091.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3092	Series 2013A GO REFUNDING BONDS							
		390	NON-DEPARTMENTAL					
3092.		390.		490100	GO BONDS			
3092.		390.		490100.		600		DEBT SERVICE
3092.		390.		490100.		610.	000	PRINCIPAL
3092.		390.		490100.		620.	000	INTEREST / SERVICE FEES
3092.		390.		510110	MERCHANT SERVICES			
3092.		390.		510110.		500		FIXED CHARGES
3092.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3092.		390.		521000	INTERFUND OPERATING TRANSFERS			
3092.		390.		521000.		800		OTHER OBJECTS
3092.		390.		521000.		820.	000	TRANSFERS TO OTHER FUNDS
3095	2004 REFUNDING BONDS DEBT SERVICE							
		390	NON-DEPARTMENTAL					
3095.		390.		490100	GO BONDS			
3095.		390.		490100.		600		DEBT SERVICE
3095.		390.		490100.		610.	000	PRINCIPAL
3095.		390.		490100.		620.	000	INTEREST / SERVICE FEES
3095.		390.		510110	MERCHANT SERVICES			
3095.		390.		510110.		500		FIXED CHARGES
3095.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3096	NEW FIRE STATION GO BOND							
		390	NON-DEPARTMENTAL					
3096.		390.		490100	GO BONDS			
3096.		390.		490100.		600		DEBT SERVICE
3096.		390.		490100.		610.	000	PRINCIPAL
3096.		390.		490100.		620.	000	INTEREST / SERVICE FEES
3096.		390.		490100.		800		OTHER OBJECTS

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3096.		390.	490100.			820.	000	TRANSFERS TO OTHER FUNDS
3096.		390.	**510110**		**MERCHANT SERVICES**			
3096.		390.	510110.		500			FIXED CHARGES
3096.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3097	**2007 REFUNDING BONDS**							
		390	**NON-DEPARTMENTAL**					
3097.		390.	**490100**		**GO BONDS**			
3097.		390.	490100.		600			DEBT SERVICE
3097.		390.	490100.			610.	000	PRINCIPAL
3097.		390.	490100.			620.	000	INTEREST / SERVICE FEES
3097.		390.	**490500**		**DEBT PAYMENTS**			
3097.		390.	490500.		500			FIXED CHARGES
3097.		390.	490500.			500.	000	FIXED CHARGES
3097.		390.	**510110**		**MERCHANT SERVICES**			
3097.		390.	510110.		500			FIXED CHARGES
3097.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3100	**SIDEWALK & CURB WARRANTS FUND**							
		390	**NON-DEPARTMENTAL**					
3100.		390.	**490300**		**SPECIAL IMPROVEMENTS BONDS**			
3100.		390.	490300.		600			DEBT SERVICE
3100.		390.	490300.			610.	000	PRINCIPAL
3100.		390.	490300.			620.	000	INTEREST / SERVICE FEES
3100.		390.	**510110**		**MERCHANT SERVICES**			
3100.		390.	510110.		500			FIXED CHARGES
3100.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3100.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3100.		390.	521000.		800			OTHER OBJECTS
3100.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3200	**FY99 SIDEWALK & CURB DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3200.		390.	**490300**		**SPECIAL IMPROVEMENTS BONDS**			
3200.		390.	490300.		600			DEBT SERVICE
3200.		390.	490300.			620.	000	INTEREST / SERVICE FEES
3200.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3200.		390.	510100.		600			DEBT SERVICE
3200.		390.	510100.			610.	000	PRINCIPAL
3200.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3200.		390.	510100.		800			OTHER OBJECTS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3200.		390.	510100.			820.	000	TRANSFERS TO OTHER FUNDS
3200.		390.	**510110**		**MERCHANT SERVICES**			
3200.		390.	510110.		500			FIXED CHARGES
3200.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3300	**FY00 SIDEWALK & CURB DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3300.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3300.		390.	510100.		600			DEBT SERVICE
3300.		390.	510100.			610.	000	PRINCIPAL
3300.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3300.		390.	**510110**		**MERCHANT SERVICES**			
3300.		390.	510110.		500			FIXED CHARGES
3300.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3305	**JUDGMENT LEVIES**							
		390	**NON-DEPARTMENTAL**					
3305.		390.	**490550**		**JUDGMENT LEVY DEBT**			
3305.		390.	490550.		600			DEBT SERVICE
3305.		390.	490550.			615.	000	SOUTH AVE/JUDGMENT LEVY DEBT PAYMENT
3305.		390.	490550.		800			OTHER OBJECTS
3305.		390.	490550.			820.	000	TRANSFERS TO OTHER FUNDS
3400	**FY01 SIDEWALK & CURB DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3400.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3400.		390.	510100.		600			DEBT SERVICE
3400.		390.	510100.			610.	000	PRINCIPAL
3400.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3400.		390.	510100.		800			OTHER OBJECTS
3400.		390.	510100.			820.	000	TRANSFERS TO OTHER FUNDS
3400.		390.	**510110**		**MERCHANT SERVICES**			
3400.		390.	510110.		500			FIXED CHARGES
3400.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3410	**FY02 SIDEWALK & CURB DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3410.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3410.		390.	510100.		600			DEBT SERVICE
3410.		390.	510100.			610.	000	PRINCIPAL
3410.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3410.		390.	**510110**		**MERCHANT SERVICES**			

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3410.		390.	510110.			500		FIXED CHARGES
3410.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3420	**FY03 SIDEWALK & CURB DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3420.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3420.		390.	510100.			600		DEBT SERVICE
3420.		390.	510100.			610.	000	PRINCIPAL
3420.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3420.		390.	**510110**		**MERCHANT SERVICES**			
3420.		390.	510110.			500		FIXED CHARGES
3420.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3430	**FY04 SIDEWALK CURB DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3430.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3430.		390.	510100.			600		DEBT SERVICE
3430.		390.	510100.			610.	000	PRINCIPAL
3430.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3430.		390.	**510110**		**MERCHANT SERVICES**			
3430.		390.	510110.			500		FIXED CHARGES
3430.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3440	**FY05 SIDEWALK AND CURB**							
		390	**NON-DEPARTMENTAL**					
3440.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3440.		390.	510100.			600		DEBT SERVICE
3440.		390.	510100.			610.	000	PRINCIPAL
3440.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3440.		390.	**510110**		**MERCHANT SERVICES**			
3440.		390.	510110.			500		FIXED CHARGES
3440.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3450	**FY06 SIDEWALK AND CURB**							
		390	**NON-DEPARTMENTAL**					
3450.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3450.		390.	510100.			600		DEBT SERVICE
3450.		390.	510100.			610.	000	PRINCIPAL
3450.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3450.		390.	**510110**		**MERCHANT SERVICES**			
3450.		390.	510110.			500		FIXED CHARGES
3450.		390.	510110.			550.	000	MERCHANT SERVICE FEES

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3460	FY07 SIDEWALK AND CURB DEBT							
		390	NON-DEPARTMENTAL					
3460.		390.			510100			SPECIAL ASSESSMENTS
3460.		390.		510100.		600		DEBT SERVICE
3460.		390.		510100.		610.	000	PRINCIPAL
3460.		390.		510100.		620.	000	INTEREST / SERVICE FEES
3460.		390.			510110			MERCHANT SERVICES
3460.		390.		510110.		500		FIXED CHARGES
3460.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3461	SERIES 2008A SIDEWALK AND CURB							
		280	PUBLIC WORKS ADMINISTRATION					
3461.		280.			510110			MERCHANT SERVICES
3461.		280.		510110.		500		FIXED CHARGES
3461.		280.		510110.		550.	000	MERCHANT SERVICE FEES
3461.		280.			521000			INTERFUND OPERATING TRANSFERS
3461.		280.		521000.		800		OTHER OBJECTS
3461.		280.		521000.		820.	000	TRANSFERS TO OTHER FUNDS
		390	NON-DEPARTMENTAL					
3461.		390.			510100			SPECIAL ASSESSMENTS
3461.		390.		510100.		600		DEBT SERVICE
3461.		390.		510100.		610.	000	PRINCIPAL
3461.		390.		510100.		620.	000	INTEREST / SERVICE FEES
3461.		390.			510110			MERCHANT SERVICES
3461.		390.		510110.		500		FIXED CHARGES
3461.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3461.		390.			521000			INTERFUND OPERATING TRANSFERS
3461.		390.		521000.		800		OTHER OBJECTS
3461.		390.		521000.		820.	000	TRANSFERS TO OTHER FUNDS
3462	SERIES 2009 SIDEWALK AND CURB							
		390	NON-DEPARTMENTAL					
3462.		390.			510100			SPECIAL ASSESSMENTS
3462.		390.		510100.		600		DEBT SERVICE
3462.		390.		510100.		610.	000	PRINCIPAL
3462.		390.		510100.		620.	000	INTEREST / SERVICE FEES
3462.		390.			510110			MERCHANT SERVICES
3462.		390.		510110.		500		FIXED CHARGES
3462.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3462.		390.			521000			INTERFUND OPERATING TRANSFERS

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3462.		390.	521000.		800			OTHER OBJECTS
3462.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3463	**SERIES 2010 SIDEWALK AND CURB**							
		390	**NON-DEPARTMENTAL**					
3463.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3463.		390.	510100.		600			DEBT SERVICE
3463.		390.	510100.			610.	000	PRINCIPAL
3463.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3463.		390.	**510110**		**MERCHANT SERVICES**			
3463.		390.	510110.		500			FIXED CHARGES
3463.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3464	**FY12 S/C DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3464.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3464.		390.	510100.		600			DEBT SERVICE
3464.		390.	510100.			610.	000	PRINCIPAL
3464.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3464.		390.	**510110**		**MERCHANT SERVICES**			
3464.		390.	510110.		500			FIXED CHARGES
3464.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3465	**FY13 SIDEWALK/CURB DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3465.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3465.		390.	510100.		600			DEBT SERVICE
3465.		390.	510100.			610.	000	PRINCIPAL
3465.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3465.		390.	**510110**		**MERCHANT SERVICES**			
3465.		390.	510110.		500			FIXED CHARGES
3465.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3466	**FY15 SIDEWALK/CURB DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3466.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3466.		390.	510100.		300			PURCHASED SERVICES
3466.		390.	510100.			350.	000	PROFESSIONAL SERVICES
3466.		390.	510100.		600			DEBT SERVICE
3466.		390.	510100.			610.	000	PRINCIPAL
3466.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3466.		390.	**510110**		**MERCHANT SERVICES**			

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3466.		390.	510110.		500			FIXED CHARGES
3466.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3467	**FY16 SIDEWALK/CURB DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3467.		390.	**510000**		**MISCELLANEOUS**			
3467.		390.	510000.		600			DEBT SERVICE
3467.		390.	510000.			620.	000	INTEREST / SERVICE FEES
3467.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3467.		390.	510100.		300			PURCHASED SERVICES
3467.		390.	510100.			350.	000	PROFESSIONAL SERVICES
3467.		390.	510100.		600			DEBT SERVICE
3467.		390.	510100.			610.	000	PRINCIPAL
3467.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3467.		390.	**510110**		**MERCHANT SERVICES**			
3467.		390.	510110.		500			FIXED CHARGES
3467.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3468	**FY17 SIDEWALK/CURB DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3468.		390.	**510000**		**MISCELLANEOUS**			
3468.		390.	510000.		600			DEBT SERVICE
3468.		390.	510000.			620.	000	INTEREST / SERVICE FEES
3468.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3468.		390.	510100.		300			PURCHASED SERVICES
3468.		390.	510100.			350.	000	PROFESSIONAL SERVICES
3468.		390.	510100.		600			DEBT SERVICE
3468.		390.	510100.			610.	000	PRINCIPAL
3468.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3468.		390.	**510110**		**MERCHANT SERVICES**			
3468.		390.	510110.		500			FIXED CHARGES
3468.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3469	**FY18 S/C DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3469.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3469.		390.	510100.		600			DEBT SERVICE
3469.		390.	510100.			610.	000	PRINCIPAL
3469.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3491	**SID 491 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					

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3491.		390.		**510100**	**SPECIAL ASSESSMENTS**			
3491.		390.		510100.		600		DEBT SERVICE
3491.		390.		510100.		620.	000	INTEREST / SERVICE FEES
3495		**SID 495 DEBT SERVICE FUND**						
		390		**NON-DEPARTMENTAL**				
3495.		390.		**510100**	**SPECIAL ASSESSMENTS**			
3495.		390.		510100.		800		OTHER OBJECTS
3495.		390.		510100.		820.	000	TRANSFERS TO OTHER FUNDS
3495.		390.		**510110**	**MERCHANT SERVICES**			
3495.		390.		510110.		500		FIXED CHARGES
3495.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3497		**SID 497 DEBT SERVICE FUND**						
		390		**NON-DEPARTMENTAL**				
3497.		390.		**510000**	**MISCELLANEOUS**			
3497.		390.		510000.		800		OTHER OBJECTS
3497.		390.		510000.		800.	000	OTHER OBJECTS
3497.		390.		**510100**	**SPECIAL ASSESSMENTS**			
3497.		390.		510100.		600		DEBT SERVICE
3497.		390.		510100.		620.	000	INTEREST / SERVICE FEES
3497.		390.		510100.		800		OTHER OBJECTS
3497.		390.		510100.		820.	000	TRANSFERS TO OTHER FUNDS
3497.		390.		**510110**	**MERCHANT SERVICES**			
3497.		390.		510110.		500		FIXED CHARGES
3497.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3498		**SID 498 DEBT SERVICE FUND**						
		390		**NON-DEPARTMENTAL**				
3498.		390.		**510100**	**SPECIAL ASSESSMENTS**			
3498.		390.		510100.		600		DEBT SERVICE
3498.		390.		510100.		610.	000	PRINCIPAL
3498.		390.		510100.		620.	000	INTEREST / SERVICE FEES
3498.		390.		**510110**	**MERCHANT SERVICES**			
3498.		390.		510110.		500		FIXED CHARGES
3498.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3500		**SID 500 DEBT SERVICE FUND**						
		390		**NON-DEPARTMENTAL**				
3500.		390.		**510100**	**SPECIAL ASSESSMENTS**			
3500.		390.		510100.		600		DEBT SERVICE
3500.		390.		510100.		620.	000	INTEREST / SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3500.		390.	510100.			800		OTHER OBJECTS
3500.		390.	510100.			820.	000	TRANSFERS TO OTHER FUNDS
3501	**SID 501 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3501.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3501.		390.	510100.			600		DEBT SERVICE
3501.		390.	510100.			610.	000	PRINCIPAL
3501.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3501.		390.	**510110**		**MERCHANT SERVICES**			
3501.		390.	510110.			500		FIXED CHARGES
3501.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3503	**SID 503 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3503.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3503.		390.	510100.			600		DEBT SERVICE
3503.		390.	510100.			610.	000	PRINCIPAL
3503.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3503.		390.	**510110**		**MERCHANT SERVICES**			
3503.		390.	510110.			500		FIXED CHARGES
3503.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3505	**SID 505 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3505.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3505.		390.	510100.			600		DEBT SERVICE
3505.		390.	510100.			610.	000	PRINCIPAL
3505.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3505.		390.	**510110**		**MERCHANT SERVICES**			
3505.		390.	510110.			500		FIXED CHARGES
3505.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3506	**SID 506 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3506.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3506.		390.	510100.			600		DEBT SERVICE
3506.		390.	510100.			610.	000	PRINCIPAL
3506.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3506.		390.	**510110**		**MERCHANT SERVICES**			
3506.		390.	510110.			500		FIXED CHARGES
3506.		390.	510110.			550.	000	MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3507	**SID 507 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3507.		390.	**510110**		**MERCHANT SERVICES**			
3507.		390.	510110.		500			FIXED CHARGES
3507.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3508	**SID 508 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3508.		390.	**510110**		**MERCHANT SERVICES**			
3508.		390.	510110.		500			FIXED CHARGES
3508.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3510	**SID 510 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3510.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3510.		390.	510100.		600			DEBT SERVICE
3510.		390.	510100.			610.	000	PRINCIPAL
3510.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3510.		390.	**510110**		**MERCHANT SERVICES**			
3510.		390.	510110.		500			FIXED CHARGES
3510.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3511	**SID 511 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3511.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3511.		390.	510100.		600			DEBT SERVICE
3511.		390.	510100.			610.	000	PRINCIPAL
3511.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3511.		390.	**510110**		**MERCHANT SERVICES**			
3511.		390.	510110.		500			FIXED CHARGES
3511.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3512	**SID 512 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3512.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3512.		390.	510100.		600			DEBT SERVICE
3512.		390.	510100.			610.	000	PRINCIPAL
3512.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3512.		390.	**510110**		**MERCHANT SERVICES**			
3512.		390.	510110.		500			FIXED CHARGES
3512.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3513	**SID 513 DEBT SERVICE FUND**							

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
		280	PUBLIC WORKS ADMINISTRATION					
3513.		280.	510110		MERCHANT SERVICES			
3513.		280.	510110.			500		FIXED CHARGES
3513.		280.	510110.				550. 000	MERCHANT SERVICE FEES
3513.		280.	521000		INTERFUND OPERATING TRANSFERS			
3513.		280.	521000.			800		OTHER OBJECTS
3513.		280.	521000.				820. 000	TRANSFERS TO OTHER FUNDS
		390	NON-DEPARTMENTAL					
3513.		390.	510100		SPECIAL ASSESSMENTS			
3513.		390.	510100.			600		DEBT SERVICE
3513.		390.	510100.				610. 000	PRINCIPAL
3513.		390.	510100.				620. 000	INTEREST / SERVICE FEES
3513.		390.	510100.			800		OTHER OBJECTS
3513.		390.	510100.				820. 000	TRANSFERS TO OTHER FUNDS
3513.		390.	510110		MERCHANT SERVICES			
3513.		390.	510110.			500		FIXED CHARGES
3513.		390.	510110.				550. 000	MERCHANT SERVICE FEES
3513.		390.	521000		INTERFUND OPERATING TRANSFERS			
3513.		390.	521000.			800		OTHER OBJECTS
3513.		390.	521000.				820. 000	TRANSFERS TO OTHER FUNDS
3514	SID 514 DEBT SERVICE FUND							
		390	NON-DEPARTMENTAL					
3514.		390.	510100		SPECIAL ASSESSMENTS			
3514.		390.	510100.			600		DEBT SERVICE
3514.		390.	510100.				610. 000	PRINCIPAL
3514.		390.	510100.				620. 000	INTEREST / SERVICE FEES
3514.		390.	510110		MERCHANT SERVICES			
3514.		390.	510110.			500		FIXED CHARGES
3514.		390.	510110.				550. 000	MERCHANT SERVICE FEES
3515	SID 515 DEBT SERVICE FUND							
		390	NON-DEPARTMENTAL					
3515.		390.	510100		SPECIAL ASSESSMENTS			
3515.		390.	510100.			600		DEBT SERVICE
3515.		390.	510100.				610. 000	PRINCIPAL
3515.		390.	510100.				620. 000	INTEREST / SERVICE FEES
3515.		390.	510100.			800		OTHER OBJECTS
3515.		390.	510100.				820. 000	TRANSFERS TO OTHER FUNDS
3515.		390.	510110		MERCHANT SERVICES			

Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3515.		390.	510110.		500			FIXED CHARGES
3515.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3517	**SID 517 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3517.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3517.		390.	510100.		600			DEBT SERVICE
3517.		390.	510100.			610.	000	PRINCIPAL
3517.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3517.		390.	**510110**		**MERCHANT SERVICES**			
3517.		390.	510110.		500			FIXED CHARGES
3517.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3518	**SID 518 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3518.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3518.		390.	510100.		600			DEBT SERVICE
3518.		390.	510100.			610.	000	PRINCIPAL
3518.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3518.		390.	**510110**		**MERCHANT SERVICES**			
3518.		390.	510110.		500			FIXED CHARGES
3518.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3518.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3518.		390.	521000.		800			OTHER OBJECTS
3518.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3519	**SID 519 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3519.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3519.		390.	510100.		600			DEBT SERVICE
3519.		390.	510100.			610.	000	PRINCIPAL
3519.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3519.		390.	**510110**		**MERCHANT SERVICES**			
3519.		390.	510110.		500			FIXED CHARGES
3519.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3519.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3519.		390.	521000.		800			OTHER OBJECTS
3519.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3520	**SID 520 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3520.		390.	**510100**		**SPECIAL ASSESSMENTS**			

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3520.		390.	510100.		600			DEBT SERVICE
3520.		390.	510100.			610.	000	PRINCIPAL
3520.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3520.		390.	**510110**		**MERCHANT SERVICES**			
3520.		390.	510110.		500			FIXED CHARGES
3520.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3521	**SID 521 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3521.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3521.		390.	510100.		600			DEBT SERVICE
3521.		390.	510100.			610.	000	PRINCIPAL
3521.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3521.		390.	**510110**		**MERCHANT SERVICES**			
3521.		390.	510110.		500			FIXED CHARGES
3521.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3522	**SID 522 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3522.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3522.		390.	510100.		600			DEBT SERVICE
3522.		390.	510100.			610.	000	PRINCIPAL
3522.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3522.		390.	**510110**		**MERCHANT SERVICES**			
3522.		390.	510110.		500			FIXED CHARGES
3522.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3524	**SID 524 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3524.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3524.		390.	510100.		600			DEBT SERVICE
3524.		390.	510100.			610.	000	PRINCIPAL
3524.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3524.		390.	**510110**		**MERCHANT SERVICES**			
3524.		390.	510110.		500			FIXED CHARGES
3524.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3525	**SID 525 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3525.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3525.		390.	510100.		600			DEBT SERVICE
3525.		390.	510100.			610.	000	PRINCIPAL

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3525.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3525.		390.	**510110**		**MERCHANT SERVICES**			
3525.		390.	510110.		500			FIXED CHARGES
3525.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3526	**SID 526 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3526.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3526.		390.	510100.		600			DEBT SERVICE
3526.		390.	510100.			610.	000	PRINCIPAL
3526.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3526.		390.	**510110**		**MERCHANT SERVICES**			
3526.		390.	510110.		500			FIXED CHARGES
3526.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3527	**SID 527 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3527.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3527.		390.	510100.		600			DEBT SERVICE
3527.		390.	510100.			610.	000	PRINCIPAL
3527.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3527.		390.	**510110**		**MERCHANT SERVICES**			
3527.		390.	510110.		500			FIXED CHARGES
3527.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3530	**SID 530 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3530.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3530.		390.	510100.		600			DEBT SERVICE
3530.		390.	510100.			610.	000	PRINCIPAL
3530.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3530.		390.	**510110**		**MERCHANT SERVICES**			
3530.		390.	510110.		500			FIXED CHARGES
3530.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3530.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3530.		390.	521000.		800			OTHER OBJECTS
3530.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3531	**SID 531 HICKORY ST CALMING**							
		390	**NON-DEPARTMENTAL**					
3531.		390.	**510110**		**MERCHANT SERVICES**			
3531.		390.	510110.		500			FIXED CHARGES

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3531.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3531.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3531.		390.	521000.		800			OTHER OBJECTS
3531.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3532	**SID 532 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3532.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3532.		390.	510100.		600			DEBT SERVICE
3532.		390.	510100.			610.	000	PRINCIPAL
3532.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3532.		390.	**510110**		**MERCHANT SERVICES**			
3532.		390.	510110.		500			FIXED CHARGES
3532.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3533	**GILBERT ST SEWER SID DEBT FUND**							
		330	**WASTEWATER\COMPOST UTILITY**					
3533.		330.	**510110**		**MERCHANT SERVICES**			
3533.		330.	510110.		500			FIXED CHARGES
3533.		330.	510110.			550.	000	MERCHANT SERVICE FEES
		390	**NON-DEPARTMENTAL**					
3533.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3533.		390.	510100.		500			FIXED CHARGES
3533.		390.	510100.			500.	000	FIXED CHARGES
3533.		390.	510100.		600			DEBT SERVICE
3533.		390.	510100.			610.	000	PRINCIPAL
3533.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3533.		390.	**510110**		**MERCHANT SERVICES**			
3533.		390.	510110.		500			FIXED CHARGES
3533.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3533.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3533.		390.	521000.		800			OTHER OBJECTS
3533.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3534	**LINCOLNWOOD SEWER PHASE I**							
		390	**NON-DEPARTMENTAL**					
3534.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3534.		390.	510100.		600			DEBT SERVICE
3534.		390.	510100.			610.	000	PRINCIPAL
3534.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3534.		390.	**510110**		**MERCHANT SERVICES**			

CITY OF MISSOULA
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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3534.		390.		510110.		500		FIXED CHARGES
3534.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3535	**SLANT STREET TRAFFIC CALMING**							
		390	**NON-DEPARTMENTAL**					
3535.		390.		**510110**	**MERCHANT SERVICES**			
3535.		390.		510110.		500		FIXED CHARGES
3535.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3535.		390.		**521000**	**INTERFUND OPERATING TRANSFERS**			
3535.		390.		521000.		800		OTHER OBJECTS
3535.		390.		521000.		820.	000	TRANSFERS TO OTHER FUNDS
3536	**LINCOLNWOOD SEWER PHASE II**							
		390	**NON-DEPARTMENTAL**					
3536.		390.		**510100**	**SPECIAL ASSESSMENTS**			
3536.		390.		510100.		600		DEBT SERVICE
3536.		390.		510100.		610.	000	PRINCIPAL
3536.		390.		510100.		620.	000	INTEREST / SERVICE FEES
3536.		390.		**510110**	**MERCHANT SERVICES**			
3536.		390.		510110.		500		FIXED CHARGES
3536.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3539	**SOUTH 4TH STREET W TRAFFIC**							
		390	**NON-DEPARTMENTAL**					
3539.		390.		**510110**	**MERCHANT SERVICES**			
3539.		390.		510110.		500		FIXED CHARGES
3539.		390.		510110.		550.	000	MERCHANT SERVICE FEES
3539.		390.		**521000**	**INTERFUND OPERATING TRANSFERS**			
3539.		390.		521000.		800		OTHER OBJECTS
3539.		390.		521000.		820.	000	TRANSFERS TO OTHER FUNDS
3540	**SID 540 DEBT SERVICE FUND**							
		390	**NON-DEPARTMENTAL**					
3540.		390.		**510100**	**SPECIAL ASSESSMENTS**			
3540.		390.		510100.		300		PURCHASED SERVICES
3540.		390.		510100.		350.	000	PROFESSIONAL SERVICES
3540.		390.		510100.		600		DEBT SERVICE
3540.		390.		510100.		610.	000	PRINCIPAL
3540.		390.		510100.		620.	000	INTEREST / SERVICE FEES
3540.		390.		**510110**	**MERCHANT SERVICES**			
3540.		390.		510110.		500		FIXED CHARGES
3540.		390.		510110.		550.	000	MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3541	**SID 541 DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3541.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3541.		390.	510100.		600			DEBT SERVICE
3541.		390.	510100.			610.	000	PRINCIPAL
3541.		390.	510100.			620.	000	PINEVIEW PARK/INT
3541.		390.	**510110**		**MERCHANT SERVICES**			
3541.		390.	510110.		500			FIXED CHARGES
3541.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3543	**SID 543 DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3543.		390.	**510000**		**MISCELLANEOUS**			
3543.		390.	510000.		800			OTHER OBJECTS
3543.		390.	510000.			820.	000	TRANSFERS TO OTHER FUNDS
3543.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3543.		390.	510100.		600			DEBT SERVICE
3543.		390.	510100.			610.	000	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
3543.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3543.		390.	**510110**		**MERCHANT SERVICES**			
3543.		390.	510110.		500			FIXED CHARGES
3543.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3543.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3543.		390.	521000.		800			OTHER OBJECTS
3543.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3544.	**SID 544 RATTLESNAKE DEBT SERVICE**							
		390	**NON-DEPARTMENTAL**					
3544.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3544.		390.	510100.		600			DEBT SERVICE
3544.		390.	510100.			610.	000	SID 544C/PRINCIPAL
3544.		390.	510100.			620.	000	INTEREST / SERVICE FEES
		550	**SID 544 PROJECT**					
3544.		550.	**510100**		**SPECIAL ASSESSMENTS**			
3544.		550.	510100.		600			DEBT SERVICE
3544.		550.	510100.			610.	000	SID 544B ARRA/PRINCIPAL
3544.		550.	510100.			620.	000	INTEREST / SERVICE FEES
		555	**LOLO STREET PROJECT**					
3544.		555.	**510100**		**SPECIAL ASSESSMENTS**			
3544.		555.	510100.		600			DEBT SERVICE

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3544.		555.	510100.			610.	000	SID 544D LOLOD/PRINCIPAL
3544.		555.	510100.			620.	000	SID 544 D INTEREST / SERVICE FEES
3544.		555.	**510110**		**MERCHANT SERVICES**			
3544.		555.	510110.		500			FIXED CHARGES
3544.		555.	510110.			550.	000	MERCHANT SERVICE FEES
3545		**SID 545 DEBT SERVICE**						
		390	**NON-DEPARTMENTAL**					
3545.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3545.		390.	510100.		600			DEBT SERVICE
3545.		390.	510100.			610.	000	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
3545.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3545.		390.	**510110**		**MERCHANT SERVICES**			
3545.		390.	510110.		500			FIXED CHARGES
3545.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3545.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3545.		390.	521000.		800			OTHER OBJECTS
3545.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3546		**SID 546 DEBT SERVICE**						
		390	**NON-DEPARTMENTAL**					
3546.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3546.		390.	510100.		600			DEBT SERVICE
3546.		390.	510100.			610.	000	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
3546.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3546.		390.	**510110**		**MERCHANT SERVICES**			
3546.		390.	510110.		500			FIXED CHARGES
3546.		390.	510110.			550.	000	MERCHANT SERVICE FEES
3546.		390.	**521000**		**INTERFUND OPERATING TRANSFERS**			
3546.		390.	521000.		800			OTHER OBJECTS
3546.		390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3548		**SID 548-5TH, 6TH & ARTHUR**						
		390	**NON-DEPARTMENTAL**					
3548.		390.	**510100**		**SPECIAL ASSESSMENTS**			
3548.		390.	510100.		600			DEBT SERVICE
3548.		390.	510100.			610.	000	SID 544C/PRINCIPAL
3548.		390.	510100.			620.	000	INTEREST / SERVICE FEES
3548.		390.	**510110**		**MERCHANT SERVICES**			
3548.		390.	510110.		500			FIXED CHARGES
3548.		390.	510110.			550.	000	MERCHANT SERVICE FEES

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3549	SID 549 HILLVIEW WAY							
		390	NON-DEPARTMENTAL					
3549.		390.		510100	SPECIAL ASSESSMENTS			
3549.		390.		510100.		600		DEBT SERVICE
3549.		390.		510100.			610. 000	SID 544C/PRINCIPAL
3549.		390.		510100.			620. 000	INTEREST / SERVICE FEES
3549.		390.		510110	MERCHANT SERVICES			
3549.		390.		510110.		500		FIXED CHARGES
3549.		390.		510110.			550. 000	MERCHANT SERVICE FEES
4010	GENERAL GOV'T VEHICLE & EQUIPMENT							
		390	NON-DEPARTMENTAL					
4010.		390.		410001	SELF HOSTING ACCELA AUTOMATION			
4010.		390.		410001.		900		CAPITAL OUTLAY
4010.		390.		410001.			940. 000	GENERAL GOV'T LIGHT CORE EQUIP
4010.		390.		410002	GENERAL GOV'T HEAVY CORE EQUIPMENT			
4010.		390.		410002.		900		CAPITAL OUTLAY
4010.		390.		410002.			940. 000	GENERAL GOV'T HEAVY CORE EQUIPMENT
4011	INFORMATION TECHNOLOGY PROJECTS							
		390	NON-DEPARTMENTAL					
4011.		390.		410001	SELF HOSTING ACCELA AUTOMATION			
4011.		390.		410001.		900		CAPITAL OUTLAY
4011.		390.		410001.			940. 000	MACHINERY & EQUIPMENT
4011.		390.		410560	COPIERS/COMPUTER EQUIP			
4011.		390.		410560.		900		CAPITAL OUTLAY
4011.		390.		410560.			940. 000	MACHINERY & EQUIPMENT
4011.		390.		410560.			940. 201	GPS INSTALLATION PROJECT
4011.		390.		410560.			940. 419	MACHINERY & EQUIPMENT
4011.		390.		411302	VOIP/DATA/GIS/STORAGE UPGRADE			
4011.		390.		411302.		900		CAPITAL OUTLAY
4011.		390.		411302.			940. 000	MACHINERY & EQUIPMENT
4011.		390.		521001	TRANSFER TO CIP			
4011.		390.		521001.		800		OTHER OBJECTS
4011.		390.		521001.			820. 000	TRANSFERS TO OTHER FUNDS
4013	ADMINISTRATIVE PROJECTS							
		390	NON-DEPARTMENTAL					
4013.		390.		410360	CITY/MUNICIPAL COURT			
4013.		390.		410360.		900		CAPITAL OUTLAY
4013.		390.		410360.			940. 000	COURT TECHNOLOGY UPGRADES

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4013.		390.	**410560**		**COPIERS/COMPUTER EQUIP**			
4013.		390.	410560.		900			CAPITAL OUTLAY
4013.		390.	410560.			940.	000	MAM HVAC UPGRADE
4013.		390.	**411120**		**ADMINISTRATION & CIVIL LAW**			
4013.		390.	411120.		900			CAPITAL OUTLAY
4013.		390.	411120.			930.	211	CASE MANAGEMENT DATABASE
4013.		390.	**411240**		**FACILITIES IMPROVEMENTS**			
4013.		390.	411240.		900			CAPITAL OUTLAY
4013.		390.	411240.			930.	000	IMPROVEMENTS
4013.		390.	411240.			930.	201	CITY HALL REMODEL
4013.		390.	**411810**		**TERMINATION PAY**			
4013.		390.	411810.		900			CAPITAL OUTLAY
4013.		390.	411810.			930.	000	IMPROVEMENTS
4013.		390.	**419000**		**GENERAL GOV'T ONETIME EXPENDITURES**			
4013.		390.	419000.		900			CAPITAL OUTLAY
4013.		390.	419000.			930.	000	IMPROVEMENTS
4013.		390.	419000.			930.	211	CITY HALL SECURITY UPGRADES CIP
4013.		390.	**521001**		**TRANSFER TO CIP**			
4013.		390.	521001.		800			OTHER OBJECTS
4013.		390.	521001.			820.	000	TRANSFERS TO OTHER FUNDS
4020	**PUBLIC SAFETY VEHICLE & EQUIPMENT**							
		390	**NON-DEPARTMENTAL**					
4020.		390.	**420001**		**PUBLIC SAFETY OPERATING/LIGHT VEHICLES**			
4020.		390.	420001.		900			CAPITAL OUTLAY
4020.		390.	420001.			940.	000	PS CORE OPERATING LIGHT VEHICLES
4020.		390.	**420002**		**PUBLIC SAFETY CORE HEAVY EQUIP**			
4020.		390.	420002.		900			CAPITAL OUTLAY
4020.		390.	420002.			940.	000	PS CORE HEAVY EQUIPMENT
4020.		390.	**420291**		**POLICE LIGHT CORE EQUIPMENT**			
4020.		390.	420291.		900			CAPITAL OUTLAY
4020.		390.	420291.			940.	000	POLICE LIGHT CORE EQUIPMENT
4020.		390.	**420292**		**POLICE HEAVY CORE EQUIPMENT**			
4020.		390.	420292.		900			CAPITAL OUTLAY
4020.		390.	420292.			940.	000	PD HEAVY CORE EQUIPMENT
4020.		390.	**420295**		**POLICE COMMUNICATION & EQUIP REPLACEMENT**			
4020.		390.	420295.		900			CAPITAL OUTLAY
4020.		390.	420295.			940.	000	PD COMMUNICATION & EQUIP REPLACEMENT
4020.		390.	**420301**		**FIRE LIGHT CORE EQUIPMENT**			

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4020.		390.		420301.		900		CAPITAL OUTLAY
4020.		390.		420301.		940.	000	FIRE LIGHT CORE EQUIPMENT
4020.		390.		**420302**		**FIRE HEAVY CORE EQUIPMENT**		
4020.		390.		420302.		900		CAPITAL OUTLAY
4020.		390.		420302.		940.	000	FIRE HEAVY CORE EQUIPMENT
4020.		390.		**420305**		**FIRE COMMUNICATION & EQUIP REPLACEMENT**		
4020.		390.		420305.		900		CAPITAL OUTLAY
4020.		390.		420305.		940.	000	FIRE COMMUNICATION & EQUIP REPLACEMENT
4020.		390.		**521001**		**TRANSFER TO CIP**		
4020.		390.		521001.		800		OTHER OBJECTS
4020.		390.		521001.		820.	000	TRANSFERS TO OTHER FUNDS
4023	**FIRE PROJECTS**							
		390	**NON-DEPARTMENTAL**					
4023.		390.		**420120**		**FACILITIES**		
4023.		390.		420120.		900		CAPITAL OUTLAY
4023.		390.		420120.		930.	000	IMPROVEMENTS
4023.		390.		420120.		930.	211	CATLIN SECURITY REMODEL
4023.		390.		**420421**		**FIRE STATIONS IMPROVEMENTS**		
4023.		390.		420421.		900		CAPITAL OUTLAY
4023.		390.		420421.		910.	000	LAND
4023.		390.		420421.		930.	000	IMPROVEMENTS
4030.	**PUBLIC WORKS VEHICLE & EQUIPMENT**							
		390	**NON-DEPARTMENTAL**					
4030.		390.		**430001**		**CIP CITY HALL ELEVATOR/CYLINDER**		
4030.		390.		430001.		900		CAPITAL OUTLAY
4030.		390.		430001.		940.	000	PW CORE LIGHT EQUIPMENT
4030.		390.		**430002**		**CIP STREET SWEEPER**		
4030.		390.		430002.		900		CAPITAL OUTLAY
4030.		390.		430002.		940.	000	PW CORE HEAVY EQUIP
4030.		390.		**521001**		**TRANSFER TO CIP**		
4030.		390.		521001.		800		OTHER OBJECTS
4030.		390.		521001.		820.	000	TRANSFERS TO OTHER FUNDS
4033	**SIDEWALK/CURB PROJECTS**							
		280	**PUBLIC WORKS ADMINISTRATION**					
4033.		280.		**430232**		**RIGHT OF WAY ROAD CONSTRUCTION**		
4033.		280.		430232.		900		CAPITAL OUTLAY
4033.		280.		430232.		930.	000	IMPROVEMENTS
4033.		280.		430232.		930.	191	CROSBY/CLEVELAND TRAFFIC CALM

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4033.		280.	**430262**		**SIDEWALK & CURB**			
4033.		280.	430262.		300			PURCHASED SERVICES
4033.		280.	430262.			350.	181	SIDEWALK/CURB PROJECTS
4033.		280.	430262.		800			OTHER OBJECTS
4033.		280.	430262.			820.	181	TRANSFERS TO OTHER FUNDS
4033.		280.	430262.		900			CAPITAL OUTLAY
4033.		280.	430262.			930.	181	IMPROVEMENTS
4035	**PUBLIC WORKS ROAD IMPROVEMENTS**							
		280	**PUBLIC WORKS ADMINISTRATION**					
4035.		280.	**430232**		**RIGHT OF WAY ROAD CONSTRUCTION**			
4035.		280.	430232.		300			PURCHASED SERVICES
4035.		280.	430232.			350.	191	CREGG LN ROAD IMPROVEMENTS
4035.		280.	430232.		900			CAPITAL OUTLAY
4035.		280.	430232.			930.	000	IMPROVEMENTS
4035.		280.	430232.			930.	191	CREGG LN ROADWAY IMPROVEMENTS
4035.		280.	430232.			930.	192	MULLAN & GEORGE ELMAR DR SIGNAL
4035.		280.	430232.			930.	193	WYOMING STREET IMPROVEMENTS
4035.		280.	430232.			930.	194	SOUTH AVE IMPROVEMENTS
4035.		280.	430232.			930.	195	LOWER MILLER CR RD IMPROVEMENTS
4035.		280.	430232.			930.	196	MULLAN ROAD IMPROVEMENTS
4035.		280.	430232.			930.	197	HIGGINS AVE BRIDGE IMPROVEMENTS
4035.		280.	430232.			930.	198	ORANGE/STEPHENS BIKE/PED SAFETY
4035.		280.	430232.			930.	201	GRANT CREEK/I90 INTERSECTION
4035.		280.	430232.			930.	202	ROGERS ST RECONSTRUCTION
4035.		280.	430232.			930.	203	MARY JANE BLVD NORTH
4035.		280.	430232.			930.	204	MARY JANE BLVD SOUTH
4035.		280.	430232.			930.	211	GEORGE ELMER/CATTLE DRIVE
4035.		280.	430232.			930.	212	HIGGINS AVE STUDY
4037	**PUBLIC WORKS FACILITIES**							
		280	**PUBLIC WORKS ADMINISTRATION**					
4037.		280.	**430220**		**CITY FACILITY UTILITIES**			
4037.		280.	430220.		900			CAPITAL OUTLAY
4037.		280.	430220.			910.	201	SCOTT STREET PUBLIC WORKS FACILITY
4037.		280.	430220.			920.	201	SCOTT STREET PUBLIC WORKS FACILITY
4037.		280.	**430264**		**TRAFFIC SIGNAL MAINTENANCE**			
4037.		280.	430264.		300			PURCHASED SERVICES
4037.		280.	430264.			350.	201	RAILROAD QUIET ZONE
4037.		280.	430264.		900			CAPITAL OUTLAY

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4037.		280.	430264.			930.	201	RAILROAD QUIET ZONE
4060		**CAPITAL IMPROVEMENT PROGRAM FUND**						
		390	**NON-DEPARTMENTAL**					
4060.		390.	**411300**		**INTERNAL FINANCED EQUIPMENT**			
4060.		390.	411300.		600			DEBT SERVICE
4060.		390.	411300.			610.	000	INTERNALLY FINANCED EQUIP/PRINCIPAL
4060.		390.	411300.			620.	000	INTEREST / SERVICE FEES
4060.		390.	**420120**		**FACILITIES**			
4060.		390.	420120.		300			PURCHASED SERVICES
4060.		390.	420120.			350.	000	POLICE EVIDENCE STORAGE BLDG/PROF SVS
4060.		390.	420120.		900			CAPITAL OUTLAY
4060.		390.	420120.			930.	000	IMPROVEMENTS
4060.		390.	**490102**		**2010C ENERGY BONDS DEBT SERVICE**			
4060.		390.	490102.		600			DEBT SERVICE
4060.		390.	490102.			610.	000	2010C ENERGY BOND PRINCIPAL
4060.		390.	490102.			620.	000	2010C ENERGY BONDS INTEREST/SERVICE FEE
4060.		390.	**490103**		**2010A REFUNDING DEBT SERVICE**			
4060.		390.	490103.		600			DEBT SERVICE
4060.		390.	490103.			610.	000	2010A REFUNDING PRINCIPAL
4060.		390.	490103.			620.	000	2010A REFUNDING INTEREST/SERVICE FEE
4060.		390.	**490104**		**FY16A REFUNDING BOND DEBT SERVICE**			
4060.		390.	490104.		600			DEBT SERVICE
4060.		390.	490104.			610.	000	FY16A LIMITED OBLG PRINCIPAL
4060.		390.	490104.			620.	000	FY16A LIMITED OBLG INTEREST/SERVICE FEE
4060.		390.	**490504**		**FY09 FINANCED CORE EQUIPMENT**			
4060.		390.	490504.		600			DEBT SERVICE
4060.		390.	490504.			610.	000	CORE FINANCED EQUIP-PRINCIPAL
4060.		390.	490504.			620.	000	CORE FINANCED EQUIP-INTEREST
4060.		390.	**510110**		**MERCHANT SERVICES**			
4060.		390.	510110.		500			FIXED CHARGES
4060.		390.	510110.			550.	000	MERCHANT SERVICE FEES
4060.		390.	**521001**		**TRANSFER TO CIP**			
4060.		390.	521001.		800			OTHER OBJECTS
4060.		390.	521001.			820.	000	TRANSFERS TO OTHER FUNDS
4080		**PARKS VEHICLE & EQUIPMENT**						
		370	**PARKS & RECREATION**					
4080.		370.	**460000**		**CULTURE & RECREATION**			
4080.		370.	460000.		900			CAPITAL OUTLAY

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
4080.		370.	460000.			930.	000	IMPROVEMENTS
		390	**NON-DEPARTMENTAL**					
4080.		390.	**460001**		**PARKS CORE EQUIPMENT**			
4080.		390.	460001.		900			CAPITAL OUTLAY
4080.		390.	460001.			940.	000	PARKS LIGHT CORE EQUIPMENT
4080.		390.	**460002**		**PARKS CORE HEAVY EQUIPMENT**			
4080.		390.	460002.		900			CAPITAL OUTLAY
4080.		390.	460002.			940.	000	PARKS HEAVY CORE EQUIPMENT
4080.		390.	**460400**		**CIP PARK MAINT & IMPROVEMENTS**			
4080.		390.	460400.		900			CAPITAL OUTLAY
4080.		390.	460400.			910.	000	LAND
4080.		390.	460400.			930.	000	PARK MAINTENANCE AND IMPROVEMENTS
4080.		390.	**521001**		**TRANSFER TO CIP**			
4080.		390.	521001.		800			OTHER OBJECTS
4080.		390.	521001.			820.	000	TRANSFERS TO OTHER FUNDS
4081		**PARKS CAPITAL PROJECTS**						
		370	**PARKS & RECREATION**					
4081.		370.	**460000**		**CULTURE & RECREATION**			
4081.		370.	460000.		900			CAPITAL OUTLAY
4081.		370.	460000.			930.	000	IMPROVEMENTS
4081.		370.	**460400**		**CIP PARK MAINT & IMPROVEMENTS**			
4081.		370.	460400.		900			CAPITAL OUTLAY
4081.		370.	460400.			930.	211	OPEN SPACE REFORESTATION
4081.		370.	460400.			930.	221	HIGGINS AVE BRIDGE
4081.		370.	**460432**		**PARK ADMIN**			
4081.		370.	460432.		900			CAPITAL OUTLAY
4081.		370.	460432.			930.	191	COMMUNITY CENTER
4081.		370.	**460433**		**PARK AREAS**			
4081.		370.	460433.		900			CAPITAL OUTLAY
4081.		370.	460433.			930.	000	IMPROVEMENTS
4081.		370.	460433.			930.	191	HELLGATE PARK
4081.		370.	460433.			930.	201	DRAGON'S HOLLOW
4081.		370.	460433.			930.	202	44 RANCH PLAYGROUND
4081.		370.	460433.			930.	203	WESTSIDE PHASE I
4081.		370.	460433.			930.	211	CARAS PARK PH I
4081.		370.	**460434**		**GREENWAYS & HORTICULTURE**			
4081.		370.	460434.		900			CAPITAL OUTLAY
4081.		370.	460434.			930.	000	IMPROVEMENTS

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4081.		370.	460434.			930.	211	NORTHSIDE PEDESTRIAN BRIDGE
4081.		370.	460434.			930.	212	SOUTH RESERVE BRIDGE CROSSING CONTROLS
4081.		370.	**460439**		**URBAN FORESTRY\ GREENWAY & HORTICULTURE**			
4081.		370.	460439.		900			CAPITAL OUTLAY
4081.		370.	460439.			930.	000	IMPROVEMENTS
4081.		370.	**460444**		**PLAYGROUNDS**			
4081.		370.	460444.		900			CAPITAL OUTLAY
4081.		370.	460444.			930.	000	IMPROVEMENTS
4081.		370.	460444.			930.	191	ROSE MEMORAIL PARK PLAYGROUND
4081.		370.	460444.			940.	000	MACHINERY & EQUIPMENT
	390		**NON-DEPARTMENTAL**					
4081.		390.	**460001**		**PARKS CORE EQUIPMENT**			
4081.		390.	460001.		900			CAPITAL OUTLAY
4081.		390.	460001.			940.	000	PARKS LIGHT CORE EQUIPMENT
4081.		390.	**460002**		**PARKS CORE HEAVY EQUIPMENT**			
4081.		390.	460002.		900			CAPITAL OUTLAY
4081.		390.	460002.			940.	000	PARKS HEAVY CORE EQUIPMENT
4081.		390.	**460400**		**CIP PARK MAINT & IMPROVEMENTS**			
4081.		390.	460400.		900			CAPITAL OUTLAY
4081.		390.	460400.			910.	000	LAND
4081.		390.	460400.			930.	000	PARK MAINTENANCE AND IMPROVEMENTS
4081.		390.	**521001**		**TRANSFER TO CIP**			
4081.		390.	521001.		800			OTHER OBJECTS
4081.		390.	521001.			820.	000	TRANSFERS TO OTHER FUNDS
4083			**CONSERVATION LAND MGMT PROJECTS**					
	370		**PARKS & RECREATION**					
4083.		370.	**460433**		**PARK AREAS**			
4083.		370.	460433.		900			CAPITAL OUTLAY
4083.		370.	460433.			930.	000	IMPROVEMENTS
4083.		370.	**460434**		**GREENWAYS & HORTICULTURE**			
4083.		370.	460434.		900			CAPITAL OUTLAY
4083.		370.	460434.			930.	000	IMPROVEMENTS
4083.		370.	**460439**		**URBAN FORESTRY\ GREENWAY & HORTICULTURE**			
4083.		370.	460439.		900			CAPITAL OUTLAY
4083.		370.	460439.			930.	000	IMPROVEMENTS
4083.		370.	**460523**		**CLM TRAIL IMPROVEMENTS/ UPGRADES**			
4083.		370.	460523.		900			CAPITAL OUTLAY
4083.		370.	460523.			930.	201	WATER WORKS HILL

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4083.		370.	460523.			930.	211	CLM TRAILHEAD UPGRADES
4083.		370.	**460525**		**RESTORATION IMPROVEMENT PROJECTS**			
4083.		370.	460525.		800			OTHER OBJECTS
4083.		370.	460525.			820.	201	RATTLESNAKE DAM REMOVAL
4083.		370.	460525.		900			CAPITAL OUTLAY
4083.		370.	460525.			900.	201	RATTLESNAKE DAM REMOVAL - HMG
4083.		370.	460525.			930.	201	RATTLESNAKE DAM REMOVAL
4083.		370.	460525.			930.	211	CLARK FORK RESTORATION
4083.		370.	**480100**		**OPEN SPACE RESTORATION**			
4083.		370.	480100.		900			CAPITAL OUTLAY
4083.		370.	480100.			910.	000	LAND
4083.		370.	480100.			930.	000	IMPROVEMENTS
4083.		370.	**480200**		**DAM RESTORATION/REPLACEMENT**			
4083.		370.	480200.		900			CAPITAL OUTLAY
4083.		370.	480200.			930.	000	IMPROVEMENTS
4085	**ART MUSEUM IMPROVEMENTS**							
		370	**PARKS & RECREATION**					
4085.		370.	**460434**		**GREENWAYS & HORTICULTURE**			
4085.		370.	460434.		900			CAPITAL OUTLAY
4085.		370.	460434.			930.	000	IMPROVEMENTS
4085.		370.	**460437**		**DNRC/MT FOREST HEALTH**			
4085.		370.	460437.		900			CAPITAL OUTLAY
4085.		370.	460437.			930.	000	IMPROVEMENTS
		390	**NON-DEPARTMENTAL**					
4085.		390.	**460452**		**ART MUSEUM**			
4085.		390.	460452.		900			CAPITAL OUTLAY
4085.		390.	460452.			930.	000	ART MUSEUM IMPROVEMENTS
4085.		390.	**521001**		**TRANSFER TO CIP**			
4085.		390.	521001.		800			OTHER OBJECTS
4085.		390.	521001.			820.	000	TRANSFERS TO OTHER FUNDS
4130	**1997 G O BOND OPEN SPACE PURCHASE FUND**							
		370	**PARKS & RECREATION**					
4130.		370.	**460484**		**CONSERVATION LANDS MGMT**			
4130.		370.	460484.		900			CAPITAL OUTLAY
4130.		370.	460484.			910.	000	LAND
		390	**NON-DEPARTMENTAL**					
4130.		390.	**460480**		**VANDALISM**			
4130.		390.	460480.		800			OTHER OBJECTS

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4130.		390.	460480.			820.	000	TRANSFERS TO OTHER FUNDS
4130.		390.	460480.		900			CAPITAL OUTLAY
4130.		390.	460480.			930.	000	IMPROVEMENTS
4130.		390.	**510110**		**MERCHANT SERVICES**			
4130.		390.	510110.		500			FIXED CHARGES
4130.		390.	510110.			550.	000	MERCHANT SERVICE FEES
4462	**FY18 SIDEWALK/CURB CONSTRUCTION**							
		280	**PUBLIC WORKS ADMINISTRATION**					
4462.		280.	**430262**		**SIDEWALK & CURB**			
4462.		280.	430262.		900			CAPITAL OUTLAY
4462.		280.	430262.			930.	000	IMPROVEMENTS
4463	**FY2019 CURB/SIDEWALK**							
		250	**DEVELOPMENT SERVICES**					
4463.		250.	**430262**		**SIDEWALK & CURB**			
4463.		250.	430262.		900			CAPITAL OUTLAY
4463.		250.	430262.			930.	000	IMPROVEMENTS
4463.		250.	**510110**		**MERCHANT SERVICES**			
4463.		250.	510110.		500			FIXED CHARGES
4463.		250.	510110.			550.	000	MERCHANT SERVICE FEES
4464	**FY20 SIDEWALK/CURB**							
		250	**DEVELOPMENT SERVICES**					
4464.		250.	**430262**		**SIDEWALK & CURB**			
4464.		250.	430262.		900			CAPITAL OUTLAY
4464.		250.	430262.			930.	000	IMPROVEMENTS
4464.		250.	**510110**		**MERCHANT SERVICES**			
4464.		250.	510110.		500			FIXED CHARGES
4464.		250.	510110.			550.	000	MERCHANT SERVICE FEES
4465	**FY20 SIDEWALK/CURB**							
		250	**DEVELOPMENT SERVICES**					
4465.		250.	**430262**		**SIDEWALK & CURB**			
4465.		250.	430262.		900			CAPITAL OUTLAY
4465.		250.	430262.			930.	000	IMPROVEMENTS
4531	**SID 531 TRAFFIC CALMING**							
4531.		0.	**410000**		**GENERAL GOVERNMENT**			
4531.		0.	410000.		600			DEBT SERVICE
4531.		0.	410000.			620.	000	INTEREST / SERVICE FEES
4539	**SID 539 4th STREET**							
4539.		0.	**410000**		**GENERAL GOVERNMENT**			

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4539.		0.	410000.		600			DEBT SERVICE
4539.		0.	410000.			620.	000	INTEREST / SERVICE FEES
4941	**HILLVIEW WAY CONSTRUCTION**							
		280	**PUBLIC WORKS ADMINISTRATION**					
4941.		280.	**430034**		**CONSTRUCTION**			
4941.		280.	430034.		900			CAPITAL OUTLAY
4941.		280.	430034.			930.	000	IMPROVEMENTS
4945	**PHILLIPS ST TRAFFIC CALMING**							
4945.		0.	**410000**		**GENERAL GOVERNMENT**			
4945.		0.	410000.		600			DEBT SERVICE
4945.		0.	410000.			620.	000	INTEREST / SERVICE FEES
		390	**NON-DEPARTMENTAL**					
4945.		390.	**510110**		**MERCHANT SERVICES**			
4945.		390.	510110.		600			DEBT SERVICE
4945.		390.	510110.			620.	000	INTEREST / SERVICE FEES
4946	**PATTEE CREEK DR. TRAFFIC CALMING**							
4946.		0.	**410000**		**GENERAL GOVERNMENT**			
4946.		0.	410000.		600			DEBT SERVICE
4946.		0.	410000.			620.	000	INTEREST / SERVICE FEES
		390	**NON-DEPARTMENTAL**					
4946.		390.	**510110**		**MERCHANT SERVICES**			
4946.		390.	510110.		600			DEBT SERVICE
4946.		390.	510110.			620.	000	INTEREST / SERVICE FEES
4949	**WAYFINDING PROJECT**							
		390	**NON-DEPARTMENTAL**					
4949.		390.	**430268**		**PARKING EQUIPMENT REPLACE/ UPGRADE**			
4949.		390.	430268.		300			PURCHASED SERVICES
4949.		390.	430268.			350.	000	PROFESSIONAL SERVICES
4980	**BUILD GRANT**							
		280	**PUBLIC WORKS ADMINISTRATION**					
4980.		280.	**430233**		**ROADWAY**			
4980.		280.	430233.		900			CAPITAL OUTLAY
4980.		280.	430233.			930.	000	IMPROVEMENTS
5020	**CIVIC STADIUM**							
		395	**PARKING COMMISSION**					
5020.		395.	**460000**		**CULTURE & RECREATION**			
5020.		395.	460000.		500			FIXED CHARGES
5020.		395.	460000.			500.	000	CIVIC STADIUM/FIXED CHARGES

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5020.		395.	**460451**	**SPECTATOR RECREATION - ADMINISTRATION**		
5020.		395.	460451.	500		FIXED CHARGES
5020.		395.	460451.	500.	000	FIXED CHARGES
5020.		395.	460451.	800		OTHER OBJECTS
5020.		395.	460451.	845.	000	CONTINGENCY
5020.		395.	460451.	900		CAPITAL OUTLAY
5020.		395.	460451.	930.	000	IMPROVEMENTS
5020.		395.	**490200**	**REVENUE BOND DEBT SERVICE**		
5020.		395.	490200.	600		DEBT SERVICE
5020.		395.	490200.	610.	000	PRINCIPAL
5020.		395.	490200.	620.	000	INTEREST / SERVICE FEES
5020.		395.	**510000**	**MISCELLANEOUS**		
5020.		395.	510000.	800		OTHER OBJECTS
5020.		395.	510000.	830.	000	DEPRECIATION
5020.		395.	**510110**	**MERCHANT SERVICES**		
5020.		395.	510110.	500		FIXED CHARGES
5020.		395.	510110.	550.	000	MERCHANT SERVICE FEES
5210	**WATER**					
	335	**WATER UTILITY**				
5210.		335.	**430210**	**ADMINISTRATION**		
5210.		335.	430210.	100		PERSONAL SERVICES
5210.		335.	430210.	135.	000	OPEB EXPENSE
5210.		335.	430210.	145.	000	OPEB CONTRIBUTION
5210.		335.	430210.	190.	000	PENSION EXPENSE
5210.		335.	**430510**	**WATER ADMINISTRATION**		
5210.		335.	430510.	100		PERSONAL SERVICES
5210.		335.	430510.	110.	000	SALARIES AND WAGES
5210.		335.	430510.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5210.		335.	430510.	120.	000	OVERTIME
5210.		335.	430510.	130.	000	OTHER
5210.		335.	430510.	140.	000	EMPLOYER CONTRIBUTIONS
5210.		335.	430510.	141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.		335.	430510.	200		SUPPLIES
5210.		335.	430510.	210.	000	OFFICE SUPPLIES
5210.		335.	430510.	210.	419	OFFICE SUPPLIES COVID
5210.		335.	430510.	220.	000	OPERATING SUPPLIES
5210.		335.	430510.	230.	000	REPAIR/MAINTENANCE
5210.		335.	430510.	300		PURCHASED SERVICES

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5210.		335.	430510.			310.	000	COMMUNICATIONS
5210.		335.	430510.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5210.		335.	430510.			341.	000	ELECTRICITY & NATURAL GAS
5210.		335.	430510.			344.	000	TELEPHONE SERVICE
5210.		335.	430510.			345.	000	GARBAGE
5210.		335.	430510.			350.	000	PROFESSIONAL SERVICES
5210.		335.	430510.			360.	000	REPAIR & MAINTENANCE
5210.		335.	430510.			370.	000	TRAVEL
5210.		335.	430510.			380.	000	TRAINING
5210.		335.	430510.		500			FIXED CHARGES
5210.		335.	430510.			500.	000	FIXED CHARGES
5210.		335.	430510.			510.	000	INSURANCE
5210.		335.	430510.			530.	000	RENT
5210.		335.	430510.			590.	000	PAYMENT IN LIEU OF TAXES
5210.		335.	430510.		700			GRANTS & CONTRIBUTIONS
5210.		335.	430510.			700.	000	GRANTS & CONTRIBUTIONS
5210.		335.	430510.		800			OTHER OBJECTS
5210.		335.	430510.			820.	000	TRANSFERS TO OTHER FUNDS
5210.		335.	430510.		900			CAPITAL OUTLAY
5210.		335.	430510.			940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430511**		**UTILITY RATE STUDY/CONSULTATION**			
5210.		335.	430511.		900			CAPITAL OUTLAY
5210.		335.	430511.			930.	000	IMPROVEMENTS
5210.		335.	430511.			930.	182	UTILITY RATE STUDY - WATER
5210.		335.	**430520**		**WATER FACILITIES**			
5210.		335.	430520.		100			PERSONAL SERVICES
5210.		335.	430520.			110.	000	SALARIES AND WAGES
5210.		335.	430520.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5210.		335.	430520.			120.	000	OVERTIME
5210.		335.	430520.			130.	000	OTHER
5210.		335.	430520.			140.	000	EMPLOYER CONTRIBUTIONS
5210.		335.	430520.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.		335.	430520.		200			SUPPLIES
5210.		335.	430520.			220.	000	OPERATING SUPPLIES
5210.		335.	430520.			230.	000	REPAIR/MAINTENANCE
5210.		335.	430520.			231.	000	GASOLINE
5210.		335.	430520.		300			PURCHASED SERVICES
5210.		335.	430520.			340.	000	WASTEWATER

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5210.		335.	430520.			342.	000	STORM WATER
5210.		335.	430520.			343.	000	WATER CHARGES
5210.		335.	430520.			350.	000	PROFESSIONAL SERVICES
5210.		335.	430520.			360.	000	REPAIR & MAINTENANCE
5210.		335.	430520.			360.	419	REPAIR & MAINTENANCE
5210.		335.	430520.			370.	000	TRAVEL
5210.		335.	430520.			380.	000	TRAINING
5210.		335.	430520.		800			OTHER OBJECTS
5210.		335.	430520.			845.	000	CONTINGENCY
5210.		335.	430520.		900			CAPITAL OUTLAY
5210.		335.	430520.			910.	000	LAND
5210.		335.	430520.			930.	000	IMPROVEMENTS
5210.		335.	430520.			930.	211	RECOMPUTE BLDG REMODEL
5210.		335.	430520.			940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430521**		**NEW FACILITY**			
5210.		335.	430521.		900			CAPITAL OUTLAY
5210.		335.	430521.			930.	000	IMPROVEMENTS
5210.		335.	430521.			930.	181	WATER FACILITY PLAN
5210.		335.	430521.			930.	192	ST THOMAS PRV
5210.		335.	**430523**		**UPDATE/ IMPROVE EXISTING FACILITY**			
5210.		335.	430523.		900			CAPITAL OUTLAY
5210.		335.	430523.			940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430530**		**SOURCE OF SUPPLY & PUMPING**			
5210.		335.	430530.		100			PERSONAL SERVICES
5210.		335.	430530.			110.	000	SALARIES AND WAGES
5210.		335.	430530.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5210.		335.	430530.			120.	000	OVERTIME
5210.		335.	430530.			130.	000	OTHER
5210.		335.	430530.			140.	000	EMPLOYER CONTRIBUTIONS
5210.		335.	430530.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.		335.	430530.		200			SUPPLIES
5210.		335.	430530.			220.	000	OPERATING SUPPLIES
5210.		335.	430530.			230.	000	REPAIR/MAINTENANCE
5210.		335.	430530.			230.	419	REPAIR/MAINTENANCE COVID
5210.		335.	430530.		300			PURCHASED SERVICES
5210.		335.	430530.			310.	000	COMMUNICATIONS
5210.		335.	430530.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5210.		335.	430530.			341.	000	ELECTRICITY & NATURAL GAS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
5210.		335.	430530.			350.	000	PROFESSIONAL SERVICES
5210.		335.	430530.			360.	000	REPAIR & MAINTENANCE
5210.		335.	430530.			370.	000	TRAVEL
5210.		335.	430530.			380.	000	TRAINING
5210.		335.	430530.		500			FIXED CHARGES
5210.		335.	430530.			530.	000	RENT
5210.		335.	**430531**		**DAM REPLACE/ IMPROVEMENTS**			
5210.		335.	430531.		900			CAPITAL OUTLAY
5210.		335.	430531.			930.	000	IMPROVEMENTS
5210.		335.	430531.			930.	181	RATTLESNAKE DAM
5210.		335.	**430533**		**WATER TANK REPLACE/ IMPROVEMENTS**			
5210.		335.	430533.		900			CAPITAL OUTLAY
5210.		335.	430533.			930.	000	IMPROVEMENTS
5210.		335.	430533.			930.	191	UPPER LINCOLN HILLS WATER TANK
5210.		335.	430533.			930.	192	LOWER LINCOLN HILLS WATER TANK
5210.		335.	430533.			930.	201	UPPER PROSPECT RESERVOIR
5210.		335.	**430535**		**WATER PUMP REPLACE/ IMPROVEMENT**			
5210.		335.	430535.		900			CAPITAL OUTLAY
5210.		335.	430535.			930.	000	IMPROVEMENTS
5210.		335.	430535.			930.	181	SOUTH AVE WELL
5210.		335.	**430538**		**SCADA UPGRADE/ IMPROVEMENTS**			
5210.		335.	430538.		900			CAPITAL OUTLAY
5210.		335.	430538.			930.	000	SCADA
5210.		335.	430538.			930.	181	IMPROVEMENTS
5210.		335.	430538.			930.	191	SHAVER PRV
5210.		335.	430538.			940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430539**		**MISCELLANEOUS PROJECTS**			
5210.		335.	430539.		900			CAPITAL OUTLAY
5210.		335.	430539.			930.	000	IMPROVEMENTS
5210.		335.	430539.			930.	181	IMPROVEMENTS
5210.		335.	**430540**		**WATER PURFICATION & TREATMENT**			
5210.		335.	430540.		900			CAPITAL OUTLAY
5210.		335.	430540.			930.	000	IMPROVEMENTS
5210.		335.	**430550**		**TRANSMISSION & DISTRIBUTION**			
5210.		335.	430550.		100			PERSONAL SERVICES
5210.		335.	430550.			110.	000	SALARIES AND WAGES
5210.		335.	430550.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5210.		335.	430550.			120.	000	OVERTIME

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
5210.		335.	430550.			130.	000	OTHER
5210.		335.	430550.			140.	000	EMPLOYER CONTRIBUTIONS
5210.		335.	430550.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.		335.	430550.		200			SUPPLIES
5210.		335.	430550.			220.	000	OPERATING SUPPLIES
5210.		335.	430550.			220.	419	OPERATING SUPPLIES COVID
5210.		335.	430550.			230.	000	REPAIR/MAINTENANCE
5210.		335.	430550.		300			PURCHASED SERVICES
5210.		335.	430550.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5210.		335.	430550.			350.	000	PROFESSIONAL SERVICES
5210.		335.	430550.			360.	000	REPAIR & MAINTENANCE
5210.		335.	430550.			360.	419	REPAIR & MAINTENANCE COVID
5210.		335.	430550.			370.	000	TRAVEL
5210.		335.	430550.			380.	000	TRAINING
5210.		335.	430550.		500			FIXED CHARGES
5210.		335.	430550.			500.	000	FIXED CHARGES
5210.		335.	430550.		800			OTHER OBJECTS
5210.		335.	430550.			820.	000	TRANSFERS TO OTHER FUNDS
5210.		335.	430550.		900			CAPITAL OUTLAY
5210.		335.	430550.			930.	000	IMPROVEMENTS
5210.		335.	430550.			940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430551**		**WATER MAIN REPLACEMENT**			
5210.		335.	430551.		800			OTHER OBJECTS
5210.		335.	430551.			820.	000	TRANSFERS TO OTHER FUNDS
5210.		335.	430551.		900			CAPITAL OUTLAY
5210.		335.	430551.			930.	000	IMPROVEMENTS
5210.		335.	430551.			930.	193	S 3rd WATER MAIN REPLACEMENT
5210.		335.	430551.			930.	201	WORDEN AVE MAIN REPLACEMENT
5210.		335.	430551.			930.	202	E PINE ST MAIN REPLACEMENT
5210.		335.	430551.			930.	203	W PINE ST MAIN REPLACEMENT
5210.		335.	430551.			930.	204	COOPER ALLEY MAIN REPLACEMENT
5210.		335.	430551.			930.	211	SHAKESPEARE MAIN REPLACE
5210.		335.	430551.			930.	212	MOUNT & 14TH MAIN REPLACE
5210.		335.	430551.			930.	213	NORTH 2ND MAIN REPLACE
5210.		335.	430551.			930.	214	S 3RD W ORANGE TO MYRTLE MAIN REPLACE
5210.		335.	430551.			930.	215	COOLEY & STODDARD MAIN REPLACE
5210.		335.	430551.			930.	216	N 5TH & N 6TH MAIN REPLACE
5210.		335.	430551.			930.	217	MAIN ST (HIGGINS-PATTEE) MAIN REPLACE

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
5210.		335.	430551.			930.	218	BECKWITH MAIN REPLACE
5210.		335.	430551.			930.	219	BROADWAY MAIN REPLACEMENT
5210.		335.	**430552**		**WATER MAIN REPLACEMENT/ UPGRADE**			
5210.		335.	430552.		900			CAPITAL OUTLAY
5210.		335.	430552.			930.	181	BROADWAY/ORANGE MAIN REPLACEMENT
5210.		335.	**430553**		**FIRE HYDRANT REPLACE/ NEW**			
5210.		335.	430553.		900			CAPITAL OUTLAY
5210.		335.	430553.			930.	000	IMPROVEMENTS
5210.		335.	430553.			930.	211	IMPROVEMENTS - COUNTRY CLUB/GARLAND
5210.		335.	**430554**		**FIRE HYDRANTS REPLACE/ NEW**			
5210.		335.	430554.		100			PERSONAL SERVICES
5210.		335.	430554.			110.	000	SALARIES AND WAGES
5210.		335.	430554.			140.	000	EMPLOYER CONTRIBUTIONS
5210.		335.	430554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.		335.	**430555**		**FIRE HYDRANTS REPLACE/ NEW**			
5210.		335.	430555.		800			OTHER OBJECTS
5210.		335.	430555.			820.	171	TRANSFERS TO OTHER FUNDS - RUSSELL ST
5210.		335.	430555.		900			CAPITAL OUTLAY
5210.		335.	430555.			930.	171	WATERLINE EXTENSION - RUSSELL ST
5210.		335.	430555.			930.	181	SCOTT STREET EXTENSION
5210.		335.	**430557**		**VALVE/ BO/ SERVICE SADDLES**			
5210.		335.	430557.		900			CAPITAL OUTLAY
5210.		335.	430557.			930.	000	IMPROVEMENTS
5210.		335.	430557.			930.	191	ALDER/ COOPER SERVICE SWAP
5210.		335.	**430558**		**VALVE/ BO/ SERVICE SADDLES**			
5210.		335.	430558.		900			CAPITAL OUTLAY
5210.		335.	430558.			930.	000	IMPROVEMENTS
5210.		335.	430558.			930.	201	ZIP BEVERAGE PROJECT
5210.		335.	**430559**		**WATER MAIN EXTENSION/ UPSIZE**			
5210.		335.	430559.		900			CAPITAL OUTLAY
5210.		335.	430559.			930.	000	IMPROVEMENTS
5210.		335.	430559.			930.	201	HAZARD MATERIAL MAIN EXTENSION
5210.		335.	430559.			930.	211	HARLEQUIN COURT MAIN
5210.		335.	**430573**		**EQUPMENT REPLACEMENT/ UPDATE**			
5210.		335.	430573.		900			CAPITAL OUTLAY
5210.		335.	430573.			940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430590**		**OTHER ACTIVITIES**			
5210.		335.	430590.		200			SUPPLIES

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5210.		335.	430590.	210.	000	OFFICE SUPPLIES
5210.		335.	430590.	220.	000	OPERATING SUPPLIES
5210.		335.	430590.	230.	000	REPAIR/MAINTENANCE
5210.		335.	430590.	300		PURCHASED SERVICES
5210.		335.	430590.	310.	000	COMMUNICATIONS
5210.		335.	430590.	320.	000	PRINTING & DUPLICATING
5210.		335.	430590.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5210.		335.	430590.	340.	000	WASTEWATER
5210.		335.	430590.	341.	000	ELECTRICITY & NATURAL GAS
5210.		335.	430590.	342.	000	STORM WATER
5210.		335.	430590.	344.	000	TELEPHONE SERVICE
5210.		335.	430590.	345.	000	GARBAGE
5210.		335.	430590.	350.	000	ACQUISITION/PROFESSIONAL SERVICES
5210.		335.	430590.	360.	000	REPAIR & MAINTENANCE
5210.		335.	430590.	370.	000	TRAVEL
5210.		335.	430590.	380.	000	TRAINING
5210.		335.	430590.	390.	000	ACQUISITION/OTHER PURCHASED SERVICES
5210.		335.	430590.	800		OTHER OBJECTS
5210.		335.	430590.	820.	000	TRANSFERS TO OTHER FUNDS
5210.		335.	430590.	900		CAPITAL OUTLAY
5210.		335.	430590.	910.	000	ACQUISITION/LAND
5210.		335.	430590.	920.	000	ACQUISITION/BUILDINGS
5210.		335.	430590.	930.	000	ACQUISITION/IMPROVEMENTS
5210.		335.	430590.	940.	000	ACQUISITION//MACHINERY & EQUIPMENT
5210.		335.	**430597**	**METERS**		
5210.		335.	430597.	900		CAPITAL OUTLAY
5210.		335.	430597.	930.	000	IMPROVEMENTS
5210.		335.	430597.	940.	000	MACHINERY & EQUIPMENT
5210.		335.	**430610**	**ADMINISTRATION**		
5210.		335.	430610.	300		PURCHASED SERVICES
5210.		335.	430610.	344.	000	TELEPHONE SERVICE
5210.		335.	**490200**	**REVENUE BOND DEBT SERVICE**		
5210.		335.	490200.	600		DEBT SERVICE
5210.		335.	490200.	610.	000	PRINCIPAL
5210.		335.	490200.	620.	000	INTEREST / SERVICE FEES
5210.		335.	**510110**	**MERCHANT SERVICES**		
5210.		335.	510110.	500		FIXED CHARGES
5210.		335.	510110.	550.	000	MERCHANT SERVICE FEES

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5210.		335.		**510400**	**DEPRECIATION**			
5210.		335.		510400.		800		OTHER OBJECTS
5210.		335.		510400.			830. 000	DEPRECIATION
5215		**WATER LOAN FUND**						
		335		**WATER UTILITY**				
5215.		335.		**430530**	**SOURCE OF SUPPLY & PUMPING**			
5215.		335.		430530.		300		PURCHASED SERVICES
5215.		335.		430530.			390. 000	OTHER PURCHASED SERVICES
5215.		335.		**430550**	**TRANSMISSION & DISTRIBUTION**			
5215.		335.		430550.		300		PURCHASED SERVICES
5215.		335.		430550.			390. 000	PROCESSING FEE REFUNDS
5215.		335.		**521000**	**INTERFUND OPERATING TRANSFERS**			
5215.		335.		521000.		800		OTHER OBJECTS
5215.		335.		521000.			820. 000	TRANSFERS TO OTHER FUNDS
5220		**WATER R&D FUND**						
		335		**WATER UTILITY**				
5220.		335.		**430510**	**WATER ADMINISTRATION**			
5220.		335.		430510.		200		SUPPLIES
5220.		335.		430510.			210. 000	OFFICE SUPPLIES
5220.		335.		**490220**	**WATER LOAN-INTEREST / SERVICE FEES**			
5220.		335.		490220.		600		DEBT SERVICE
5220.		335.		490220.			620. 000	WATER LOAN-INTEREST / SERVICE FEES
5220.		335.		**490506**	**CORE FINANCED EQUIPMENT**			
5220.		335.		490506.		600		DEBT SERVICE
5220.		335.		490506.			610. 000	WATER LOAN-PRINCIPAL
5220.		335.		**510110**	**MERCHANT SERVICES**			
5220.		335.		510110.		500		FIXED CHARGES
5220.		335.		510110.			550. 000	MERCHANT SERVICE FEES
5220.		335.		**521000**	**INTERFUND OPERATING TRANSFERS**			
5220.		335.		521000.		800		OTHER OBJECTS
5220.		335.		521000.			820. 000	TRANSFERS TO OTHER FUNDS
5240		**WATER CONSTRUCTION FUND**						
		335		**WATER UTILITY**				
5240.		335.		**510110**	**MERCHANT SERVICES**			
5240.		335.		510110.		500		FIXED CHARGES
5240.		335.		510110.			550. 000	MERCHANT SERVICE FEES
5250		**WATER PURCHASE LOAN**						
		330		**WASTEWATER\ COMPOST UTILITY**				

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5250.		330.	490200		REVENUE BOND DEBT SERVICE			
5250.		330.	490200.		600			DEBT SERVICE
5250.		330.	490200.			610.	000	PRINCIPAL
5250.		330.	490200.			620.	000	INTEREST / SERVICE FEES
5250.		330.	510110		MERCHANT SERVICES			
5250.		330.	510110.		500			FIXED CHARGES
5250.		330.	510110.			550.	000	MERCHANT SERVICE FEES
5310	SEWER OPERATING BUDGET FUND							
		330	WASTEWATER\ COMPOST UTILITY					
5310.		330.	430630		COLLECTIONS & TRANSMISSIONS			
5310.		330.	430630.		100			PERSONAL SERVICES
5310.		330.	430630.			140.	000	EMPLOYER CONTRIBUTIONS
5311	WASTEWATER UTILITY FUND							
		330	WASTEWATER\ COMPOST UTILITY					
5311.		330.	430554		PUBLIC WORKS SALARY RESERVE			
5311.		330.	430554.		100			PERSONAL SERVICES
5311.		330.	430554.			110.	000	SALARIES AND WAGES
5311.		330.	430554.			140.	000	EMPLOYER CONTRIBUTIONS
5311.		330.	430554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.		330.	430610		ADMINISTRATION			
5311.		330.	430610.		100			PERSONAL SERVICES
5311.		330.	430610.			110.	000	SALARIES AND WAGES
5311.		330.	430610.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5311.		330.	430610.			120.	000	OVERTIME
5311.		330.	430610.			130.	000	OTHER
5311.		330.	430610.			135.	000	OPEB EXPENSE
5311.		330.	430610.			140.	000	EMPLOYER CONTRIBUTIONS
5311.		330.	430610.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.		330.	430610.			145.	000	OPEB CONTRIBUTION
5311.		330.	430610.			190.	000	PENSION EXPENSE
5311.		330.	430610.		200			SUPPLIES
5311.		330.	430610.			210.	000	OFFICE SUPPLIES
5311.		330.	430610.			220.	000	OPERATING SUPPLIES
5311.		330.	430610.			230.	000	REPAIR/MAINTENANCE
5311.		330.	430610.			231.	000	GASOLINE
5311.		330.	430610.			235.	000	VEHICLE REPAIR/MAINTENANCE
5311.		330.	430610.		300			PURCHASED SERVICES
5311.		330.	430610.			310.	000	COMMUNICATIONS

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5311.		330.	430610.			320.	000	PRINTING & DUPLICATING
5311.		330.	430610.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.	430610.			344.	000	TELEPHONE SERVICE
5311.		330.	430610.			350.	000	PROFESSIONAL SERVICES
5311.		330.	430610.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430610.			370.	000	TRAVEL
5311.		330.	430610.			380.	000	TRAINING
5311.		330.	430610.		500			FIXED CHARGES
5311.		330.	430610.			500.	000	FIXED CHARGES
5311.		330.	430610.			530.	000	RENT
5311.		330.	430610.		700			GRANTS & CONTRIBUTIONS
5311.		330.	430610.			700.	000	GRANTS & CONTRIBUTIONS
5311.		330.	430610.		800			OTHER OBJECTS
5311.		330.	430610.			820.	000	TRANSFERS TO OTHER FUNDS
5311.		330.	430610.		900			CAPITAL OUTLAY
5311.		330.	430610.			910.	000	LAND
5311.		330.	430610.			940.	000	MACHINERY & EQUIPMENT
5311.		330.	**430611**		**UTILITY RATE STUDY/CONSULTATION**			
5311.		330.	430611.		900			CAPITAL OUTLAY
5311.		330.	430611.			930.	181	IMPROVEMENTS
5311.		330.	430611.			930.	182	UTILITY RATE STUDY - SEWER
5311.		330.	**430619**		**ADMINISTRATION MISCELLANEOUS PROJECTS**			
5311.		330.	430619.		900			CAPITAL OUTLAY
5311.		330.	430619.			930.	201	MT SENTINEL COMMUNICATION SITE
5311.		330.	**430623**		**UPDATE/IMPROVE EXISTING FACILITY**			
5311.		330.	430623.		900			CAPITAL OUTLAY
5311.		330.	430623.			930.	000	IMPROVEMENTS
5311.		330.	430623.			930.	191	WASTEWATER LAB EXPANSION
5311.		330.	430623.			930.	192	WASTEWATER FACILITY RE-ROOF
5311.		330.	**430630**		**COLLECTIONS & TRANSMISSIONS**			
5311.		330.	430630.		100			PERSONAL SERVICES
5311.		330.	430630.			110.	000	SALARIES AND WAGES
5311.		330.	430630.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5311.		330.	430630.			120.	000	OVERTIME
5311.		330.	430630.			130.	000	OTHER
5311.		330.	430630.			140.	000	EMPLOYER CONTRIBUTIONS
5311.		330.	430630.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.		330.	430630.		200			SUPPLIES

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5311.		330.	430630.			220.	000	OPERATING SUPPLIES
5311.		330.	430630.			220.	419	OPERATING SUPPLIES
5311.		330.	430630.			230.	000	REPAIR/MAINTENANCE
5311.		330.	430630.			230.	419	REPAIR/MAINTENANCE
5311.		330.	430630.			231.	000	GASOLINE
5311.		330.	430630.			235.	000	VEHICLE REPAIR/MAINTENANCE
5311.		330.	430630.			240.	000	OTHER SUPPLIES
5311.		330.	430630.		300			PURCHASED SERVICES
5311.		330.	430630.			310.	000	COMMUNICATIONS
5311.		330.	430630.			320.	000	PRINTING & DUPLICATING
5311.		330.	430630.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.	430630.			341.	000	ELECTRICITY & NATURAL GAS
5311.		330.	430630.			343.	000	WATER CHARGES
5311.		330.	430630.			344.	000	TELEPHONE SERVICE
5311.		330.	430630.			350.	000	PROFESSIONAL SERVICES
5311.		330.	430630.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430630.			360.	419	REPAIR & MAINTENANCE
5311.		330.	430630.			370.	000	TRAVEL
5311.		330.	430630.			380.	000	TRAINING
5311.		330.	430630.		500			FIXED CHARGES
5311.		330.	430630.			500.	000	FIXED CHARGES
5311.		330.	430630.			530.	000	RENT
5311.		330.	430630.		800			OTHER OBJECTS
5311.		330.	430630.			820.	000	TRANSFERS TO OTHER FUNDS
5311.		330.	430630.		900			CAPITAL OUTLAY
5311.		330.	430630.			940.	000	MACHINERY & EQUIPMENT
5311.		330.	**430631**		**SEWER MAIN REPLACE/UPGRADE**			
5311.		330.	430631.		900			CAPITAL OUTLAY
5311.		330.	430631.			930.	000	IMPROVEMENTS
5311.		330.	430631.			930.	181	RUSSELL ST RE-ROUTE
5311.		330.	430631.			930.	182	GERALD AVE SEWER RE-ROUTE PROJECT
5311.		330.	430631.			930.	191	UNIVERSITY FORCE MAIN
5311.		330.	430631.			930.	201	OWEN ST MAIN REPLACE/UPGRADE
5311.		330.	430631.			930.	202	N RUSSELL MAIN REPLACEMENT
5311.		330.	**430633**		**SEWER MAIN EXTENSIONS**			
5311.		330.	430633.		300			PURCHASED SERVICES
5311.		330.	430633.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430633.		900			CAPITAL OUTLAY

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5311.		330.	430633.	930.	000	IMPROVEMENTS
5311.		330.	430633.	930.	191	W BROADWAY & MAPLE EXTENSION
5311.		330.	**430637**	**SEWAGE LIFT STATION UPGRADE/REHAB**		
5311.		330.	430637.	900		CAPITAL OUTLAY
5311.		330.	430637.	930.	000	IMPROVEMENTS
5311.		330.	430637.	930.	181	MOMONT LIFT STATION 1
5311.		330.	430637.	930.	191	RESERVE ST LIFT STATION
5311.		330.	430637.	930.	201	SOUTHPOINTE STEP DECOMMISSIONING
5311.		330.	430637.	930.	202	GRANT CREEK LIFT STATION
5311.		330.	430637.	930.	211	MOMONT #2
5311.		330.	430637.	930.	212	KELLY ISLAND LS IMPROVEMENTS
5311.		330.	**430639**	**COLLECTION & TREATMENT MISC PROJECTS**		
5311.		330.	430639.	300		PURCHASED SERVICES
5311.		330.	430639.	360.	000	REPAIR & MAINTENANCE
5311.		330.	430639.	900		CAPITAL OUTLAY
5311.		330.	430639.	930.	000	IMPROVEMENTS
5311.		330.	**430640**	**TREATMENT AND DISPOSAL**		
5311.		330.	430640.	100		PERSONAL SERVICES
5311.		330.	430640.	110.	000	SALARIES AND WAGES
5311.		330.	430640.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5311.		330.	430640.	120.	000	OVERTIME
5311.		330.	430640.	130.	000	OTHER
5311.		330.	430640.	140.	000	EMPLOYER CONTRIBUTIONS
5311.		330.	430640.	141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.		330.	430640.	200		SUPPLIES
5311.		330.	430640.	210.	000	OFFICE SUPPLIES
5311.		330.	430640.	220.	000	OPERATING SUPPLIES
5311.		330.	430640.	220.	419	OPERATING SUPPLIES
5311.		330.	430640.	230.	000	REPAIR/MAINTENANCE
5311.		330.	430640.	230.	419	REPAIR/MAINTENANCE
5311.		330.	430640.	231.	000	GASOLINE
5311.		330.	430640.	235.	000	VEHICLE REPAIR/MAINTENANCE
5311.		330.	430640.	240.	000	OTHER SUPPLIES
5311.		330.	430640.	300		PURCHASED SERVICES
5311.		330.	430640.	310.	000	COMMUNICATIONS
5311.		330.	430640.	320.	000	PRINTING & DUPLICATING
5311.		330.	430640.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.	430640.	341.	000	ELECTRICITY & NATURAL GAS

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5311.		330.	430640.			343.	000	WATER CHARGES
5311.		330.	430640.			344.	000	TELEPHONE SERVICE
5311.		330.	430640.			345.	000	GARBAGE
5311.		330.	430640.			350.	000	PROFESSIONAL SERVICES
5311.		330.	430640.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430640.			360.	419	REPAIR & MAINTENANCE
5311.		330.	430640.			370.	000	TRAVEL
5311.		330.	430640.			380.	000	TRAINING
5311.		330.	430640.			390.	000	OTHER PURCHASED SERVICES
5311.		330.	430640.		500			FIXED CHARGES
5311.		330.	430640.			500.	000	FIXED CHARGES
5311.		330.	430640.			530.	000	RENT
5311.		330.	**430641**		**PLANT IMPROVEMENTS/ UPGRADES**			
5311.		330.	430641.		900			CAPITAL OUTLAY
5311.		330.	430641.			930.	000	IMPROVEMENTS
5311.		330.	430641.			930.	191	METHANE TRAPS
5311.		330.	430641.			930.	192	PELS #1
5311.		330.	430641.			930.	193	HEADWORKS NETWORK
5311.		330.	430641.			930.	194	HEADWORKS VFD
5311.		330.	430641.			930.	201	PELS ETHERNET UPGRADE
5311.		330.	430641.			930.	202	LIGHTING LED
5311.		330.	**430643**		**EQUIPMENT IMPROVEMENTS/REPLACEMENT**			
5311.		330.	430643.		900			CAPITAL OUTLAY
5311.		330.	430643.			930.	000	IMPROVEMENTS
5311.		330.	430643.			930.	191	TROMMEL SCREEN
5311.		330.	430643.			930.	201	CENTERFUGE REBUILD
5311.		330.	430643.			930.	202	INFLUENT PUMP UPGRADE
5311.		330.	**430645**		**NEW TREATMENT/EXPANSION**			
5311.		330.	430645.		900			CAPITAL OUTLAY
5311.		330.	430645.			930.	171	BIOGAS (COGENERATION) ELEC GENERATION
5311.		330.	**430649**		**MISCELLANEOUS PROJECTS**			
5311.		330.	430649.		900			CAPITAL OUTLAY
5311.		330.	430649.			930.	000	IMPROVEMENTS
5311.		330.	**430650**		**LAB & TESTING**			
5311.		330.	430650.		100			PERSONAL SERVICES
5311.		330.	430650.			110.	000	SALARIES AND WAGES
5311.		330.	430650.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5311.		330.	430650.			120.	000	OVERTIME

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5311.		330.				140.	000	EMPLOYER CONTRIBUTIONS
5311.		330.				141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.		330.	430650.		200			SUPPLIES
5311.		330.	430650.			220.	000	OPERATING SUPPLIES
5311.		330.	430650.			220.	419	OPERATING SUPPLIES
5311.		330.	430650.			230.	000	REPAIR/MAINTENANCE
5311.		330.	430650.			235.	000	VEHICLE REPAIR/MAINTENANCE
5311.		330.	430650.			240.	000	OTHER SUPPLIES
5311.		330.	430650.		300			PURCHASED SERVICES
5311.		330.	430650.			310.	000	COMMUNICATIONS
5311.		330.	430650.			310.	419	COMMUNICATIONS
5311.		330.	430650.			320.	000	PRINTING & DUPLICATING
5311.		330.	430650.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.	430650.			350.	000	PROFESSIONAL SERVICES
5311.		330.	430650.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430650.			370.	000	TRAVEL
5311.		330.	430650.			380.	000	TRAINING
5311.		330.	430650.		700			GRANTS & CONTRIBUTIONS
5311.		330.	430650.			700.	000	GRANTS & CONTRIBUTIONS
5311.		330.	**430660**		**COMPOST**			
5311.		330.	430660.		100			PERSONAL SERVICES
5311.		330.	430660.			110.	000	SALARIES AND WAGES
5311.		330.	430660.			120.	000	OVERTIME
5311.		330.	430660.			130.	000	OTHER
5311.		330.	430660.			140.	000	EMPLOYER CONTRIBUTIONS
5311.		330.	430660.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.		330.	430660.		200			SUPPLIES
5311.		330.	430660.			210.	000	OFFICE SUPPLIES
5311.		330.	430660.			220.	000	OPERATING SUPPLIES
5311.		330.	430660.			220.	419	OPERATING SUPPLIES
5311.		330.	430660.			230.	000	REPAIR/MAINTENANCE
5311.		330.	430660.			231.	000	GASOLINE
5311.		330.	430660.			235.	000	VEHICLE REPAIR/MAINTENANCE
5311.		330.	430660.			240.	000	OTHER SUPPLIES
5311.		330.	430660.			250.	000	SUPPLIES FOR RESALE
5311.		330.	430660.		300			PURCHASED SERVICES
5311.		330.	430660.			310.	000	COMMUNICATIONS
5311.		330.	430660.			320.	000	PRINTING & DUPLICATING

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5311.		330.	430660.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.	430660.			341.	000	ELECTRICITY & NATURAL GAS
5311.		330.	430660.			343.	000	WATER CHARGES
5311.		330.	430660.			344.	000	TELEPHONE SERVICE
5311.		330.	430660.			345.	000	GARBAGE
5311.		330.	430660.			350.	000	PROFESSIONAL SERVICES
5311.		330.	430660.			350.	419	PROFESSIONAL SERVICES
5311.		330.	430660.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430660.			370.	000	TRAVEL
5311.		330.	430660.			380.	000	TRAINING
5311.		330.	430660.		500			FIXED CHARGES
5311.		330.	430660.			500.	000	FIXED CHARGES
5311.		330.	430660.			530.	000	RENT
5311.		330.	430660.		600			DEBT SERVICE
5311.		330.	430660.			620.	000	INTEREST / SERVICE FEES
5311.		330.	430660.		900			CAPITAL OUTLAY
5311.		330.	430660.			910.	000	LAND
5311.		330.	430660.			920.	000	BUILDINGS
5311.		330.	430660.			930.	000	IMPROVEMENTS
5311.		330.	430660.			940.	000	MACHINERY & EQUIPMENT
5311.		330.	**430669**		**COMPOST MISC IMPROVEMENTS**			
5311.		330.	430669.		900			CAPITAL OUTLAY
5311.		330.	430669.			930.	000	COMPOST MISC. IMPROVEMENTS
5311.		330.	430669.			930.	211	COMPOST AERATION BLOWER #2
5311.		330.	**430691**		**R&D MISC. SEWER REPAIRS**			
5311.		330.	430691.		300			PURCHASED SERVICES
5311.		330.	430691.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430691.		900			CAPITAL OUTLAY
5311.		330.	430691.			930.	000	MISC. SEWER REPARIS R&D
5311.		330.	**430693**		**MISC. PLANT REPAIRS - R&D**			
5311.		330.	430693.		300			PURCHASED SERVICES
5311.		330.	430693.			360.	000	REPAIR & MAINTENANCE
5311.		330.	430693.		900			CAPITAL OUTLAY
5311.		330.	430693.			930.	000	IMPROVEMENTS
5311.		330.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
5311.		330.	439000.		300			PURCHASED SERVICES
5311.		330.	439000.			350.	000	PROFESSIONAL SERVICES
5311.		330.	439000.		900			CAPITAL OUTLAY

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5311.		330.	439000.			940.	000	MACHINERY & EQUIPMENT
5311.		330.	**490200**		**REVENUE BOND DEBT SERVICE**			
5311.		330.	490200.		600			DEBT SERVICE
5311.		330.	490200.			610.	000	PRINCIPAL
5311.		330.	490200.			620.	000	INTEREST / SERVICE FEES
5311.		330.	**490502**		**CAPITAL LEASE DEBT SERVICE**			
5311.		330.	490502.		600			DEBT SERVICE
5311.		330.	490502.			610.	000	PRINCIPAL
5311.		330.	490502.			620.	000	INTEREST / SERVICE FEES
5311.		330.	**490506**		**CORE FINANCED EQUIPMENT**			
5311.		330.	490506.		600			DEBT SERVICE
5311.		330.	490506.			610.	000	PRINCIPAL
5311.		330.	490506.			620.	000	INTEREST / SERVICE FEES
5311.		330.	**490508**		**EKO COMPOST PURCHASE**			
5311.		330.	490508.		600			DEBT SERVICE
5311.		330.	490508.			610.	000	PRINCIPAL
5311.		330.	490508.			620.	000	INTEREST / SERVICE FEES
5311.		330.	**510110**		**MERCHANT SERVICES**			
5311.		330.	510110.		500			FIXED CHARGES
5311.		330.	510110.			500.	000	FIXED CHARGES
5311.		330.	510110.			550.	000	MERCHANT SERVICE FEES
5315	**SEWER LOAN FUND**							
		330	**WASTEWATER\COMPOST UTILITY**					
5315.		330.	**430670**		**CUSTOMER ACCOUNTING & COLLECTION**			
5315.		330.	430670.		300			PURCHASED SERVICES
5315.		330.	430670.			390.	000	OTHER PURCHASED SERVICES
5315.		330.	430670.		800			OTHER OBJECTS
5315.		330.	430670.			820.	000	TRANSFERS TO OTHER FUNDS
5315.		330.	430670.			845.	000	CONTINGENCY
5325	**SEWER DEVELOPMENT FEE FUND**							
		330	**WASTEWATER\ COMPOST UTILITY**					
5325.		330.	**430623**		**UPDATE/IMPROVE EXISTING FACILITY**			
5325.		330.	430623.		800			OTHER OBJECTS
5325.		330.	430623.			820.	000	TRANSFERS TO OTHER FUNDS
5325.		330.	**430631**		**SEWER MAIN REPLACE/UPGRADE**			
5325.		330.	430631.		700			GRANTS & CONTRIBUTIONS
5325.		330.	430631.			700.	000	GRANTS & CONTRIBUTIONS
5325.		330.	430631.		800			OTHER OBJECTS

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5325.		330.	430631.	820.	000	MAIN REPLACEMENT
5325.		330.	430631.	900		CAPITAL OUTLAY
5325.		330.	430631.	930.	000	IMPROVEMENTS
5325.		330.	**430633**	**SEWER MAIN EXTENSIONS**		
5325.		330.	430633.	700		GRANTS & CONTRIBUTIONS
5325.		330.	430633.	700.	000	GRANTS & CONTRIBUTIONS
5325.		330.	430633.	800		OTHER OBJECTS
5325.		330.	430633.	820.	000	TRANSFERS TO OTHER FUNDS
5325.		330.	**430635**	**SEWER INTERCEPTOR UPGRADES/REHAB**		
5325.		330.	430635.	700		GRANTS & CONTRIBUTIONS
5325.		330.	430635.	700.	000	GRANTS & CONTRIBUTIONS
5325.		330.	430635.	900		CAPITAL OUTLAY
5325.		330.	430635.	930.	000	IMPROVEMENTS
5325.		330.	**430637**	**SEWAGE LIFT STATION UPGRADE/REHAB**		
5325.		330.	430637.	800		OTHER OBJECTS
5325.		330.	430637.	820.	000	TRANSFERS TO OTHER FUNDS
5325.		330.	430637.	900		CAPITAL OUTLAY
5325.		330.	430637.	930.	181	IMPROVEMENTS
5450	**STORMWATER UTILITIY**					
		334	**STORM WATER**			
5450.		334.	**430210**	**ADMINISTRATION**		
5450.		334.	430210.	100		PERSONAL SERVICES
5450.		334.	430210.	110.	000	SALARIES AND WAGES
5450.		334.	430210.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5450.		334.	430210.	120.	000	OVERTIME
5450.		334.	430210.	130.	000	OTHER
5450.		334.	430210.	135.	000	OPEB EXPENSE
5450.		334.	430210.	140.	000	EMPLOYER CONTRIBUTIONS
5450.		334.	430210.	141.	000	STATE RETIREMENT CONTRIBUTIONS
5450.		334.	430210.	145.	000	OPEB CONTRIBUTION
5450.		334.	430210.	190.	000	PENSION EXPENSE
5450.		334.	430210.	200		SUPPLIES
5450.		334.	430210.	210.	000	OFFICE SUPPLIES
5450.		334.	430210.	210.	419	OFFICE SUPPLIES
5450.		334.	430210.	220.	000	OPERATING SUPPLIES
5450.		334.	430210.	230.	000	REPAIR/MAINTENANCE
5450.		334.	430210.	231.	000	GASOLINE
5450.		334.	430210.	235.	000	VEHICLE REPAIR/MAINTENANCE

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5450.		334.	430210.			240.	000	OTHER SUPPLIES
5450.		334.	430210.		300			PURCHASED SERVICES
5450.		334.	430210.			310.	000	COMMUNICATIONS
5450.		334.	430210.			320.	000	PRINTING & DUPLICATING
5450.		334.	430210.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5450.		334.	430210.			344.	000	TELEPHONE SERVICE
5450.		334.	430210.			350.	000	PROFESSIONAL SERVICES
5450.		334.	430210.			360.	000	REPAIR & MAINTENANCE
5450.		334.	430210.			370.	000	TRAVEL
5450.		334.	430210.			380.	000	TRAINING
5450.		334.	430210.			390.	000	OTHER PURCHASEDSERVICES PUBLIC OUTREACH
5450.		334.	430210.		500			FIXED CHARGES
5450.		334.	430210.			500.	000	FIXED CHARGES
5450.		334.	430210.			530.	000	RENT/ LEASES
5450.		334.	430210.			550.	000	MERCHANT SERVICE FEES
5450.		334.	430210.		600			DEBT SERVICE
5450.		334.	430210.			610.	000	PRINCIPAL
5450.		334.	430210.			620.	000	INTEREST / SERVICE FEES
5450.		334.	430210.		700			GRANTS & CONTRIBUTIONS
5450.		334.	430210.			700.	000	GRANTS & CONTRIBUTIONS
5450.		334.	430210.		800			OTHER OBJECTS
5450.		334.	430210.			820.	000	TRANSFERS TO OTHER FUNDS
5450.		334.	430210.		900			CAPITAL OUTLAY
5450.		334.	430210.			930.	000	IMPROVEMENTS
5450.		334.	430210.			940.	000	MACHINERY & EQUIPMENT
5450.		334.	**430235**		**STORM DRAINAGE**			
5450.		334.	430235.		100			PERSONAL SERVICES
5450.		334.	430235.			110.	000	SALARIES AND WAGES
5450.		334.	430235.			120.	000	OVERTIME
5450.		334.	430235.			130.	000	OTHER
5450.		334.	430235.			140.	000	EMPLOYER CONTRIBUTIONS
5450.		334.	430235.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5450.		334.	430235.		200			SUPPLIES
5450.		334.	430235.			210.	000	OFFICE SUPPLIES
5450.		334.	430235.			220.	000	OPERATING SUPPLIES
5450.		334.	430235.			231.	000	GASOLINE
5450.		334.	430235.		300			PURCHASED SERVICES
5450.		334.	430235.			350.	000	PROFESSIONAL SERVICES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
5450.	334.	430235.				360.	000	REPAIR & MAINTENANCE
5450.	334.	430235.			900			CAPITAL OUTLAY
5450.	334.	430235.				930.	000	IMPROVEMENTS
5450.	334.	430235.				930.	181	STORMWATER FACILITY PLAN
5450.	334.	430235.				930.	182	FACILITY RATE STUDY
5450.	334.	430235.				930.	191	UPPER GHARRETT DRAIN IMPROVEMENTS
5450.	334.	**430246**			**STORM WATER MAINTENANCE**			
5450.	334.	430246.			100			PERSONAL SERVICES
5450.	334.	430246.				110.	000	SALARIES AND WAGES
5450.	334.	430246.				120.	000	OVERTIME
5450.	334.	430246.				140.	000	EMPLOYER CONTRIBUTIONS
5450.	334.	430246.				141.	000	STATE RETIREMENT CONTRIBUTIONS
5450.	334.	430246.			200			SUPPLIES
5450.	334.	430246.				210.	000	OFFICE SUPPLIES
5450.	334.	430246.				220.	000	OPERATING SUPPLIES
5450.	334.	430246.				230.	000	REPAIR/MAINTENANCE
5450.	334.	430246.				231.	000	GASOLINE
5450.	334.	430246.				235.	000	VEHICLE REPAIR/MAINTENANCE
5450.	334.	430246.			300			PURCHASED SERVICES
5450.	334.	430246.				345.	000	GARBAGE
5450.	334.	430246.				350.	000	PROFESSIONAL SERVICES
5450.	334.	430246.				360.	000	REPAIR & MAINTENANCE
5450.	334.	**430554**			**PUBLIC WORKS SALARY RESERVE**			
5450.	334.	430554.			100			PERSONAL SERVICES
5450.	334.	430554.				110.	000	SALARIES AND WAGES
5450.	334.	430554.				140.	000	EMPLOYER CONTRIBUTIONS
5450.	334.	430554.				141.	000	STATE RETIREMENT CONTRIBUTIONS
5450.	334.	**431200**			**FLOOD CONTROL**			
5450.	334.	431200.			200			SUPPLIES
5450.	334.	431200.				230.	000	REPAIR/MAINTENANCE
5450.	334.	431200.			300			PURCHASED SERVICES
5450.	334.	431200.				350.	000	PROFESSIONAL SERVICES
5450.	334.	431200.				360.	000	LEVEE MAINTENANCE
5450.	334.	**431209**			**LEVEE MAINTENANCE**			
5450.	334.	431209.			900			CAPITAL OUTLAY
5450.	334.	431209.				930.	000	IMPROVEMENTS
5450.	334.	**431210**			**CARAS PARK STORM WATER RETROFITS**			
5450.	334.	431210.			300			PURCHASED SERVICES

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5450.		334.	431210.			350.	000	PROFESSIONAL SERVICES
5450.		334.	431210.		800			OTHER OBJECTS
5450.		334.	431210.			845.	000	CONTINGENCY
5450.		334.	431210.		900			CAPITAL OUTLAY
5450.		334.	431210.			930.	000	CARAS PARK OUTFALL
5450.		334.	431210.			930.	191	CARAS PARK OUTFALL PHASE II
5450.		334.	**439000**		**PUBLIC WORKS ONETIME EXPENSES**			
5450.		334.	439000.		300			PURCHASED SERVICES
5450.		334.	439000.			350.	000	PROFESSIONAL SERVICES
5450.		334.	**510400**		**DEPRECIATION**			
5450.		334.	510400.		800			OTHER OBJECTS
5450.		334.	510400.			830.	000	DEPRECIATION
5711		**AQUATICS**						
		370	**PARKS & RECREATION**					
5711.		370.	**460000**		**CULTURE & RECREATION**			
5711.		370.	460000.		100			PERSONAL SERVICES
5711.		370.	460000.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5711.		370.	460000.			135.	000	OPEB EXPENSE
5711.		370.	**460400**		**AQUATICS CYCLICAL MAINTENANCE**			
5711.		370.	460400.		200			SUPPLIES
5711.		370.	460400.			220.	000	OPERATING SUPPLIES
5711.		370.	**460445**		**CYCLICAL MAINTENANCE**			
5711.		370.	460445.		900			CAPITAL OUTLAY
5711.		370.	460445.			930.	000	IMPROVEMENTS
5711.		370.	**460449**		**GRILL VAN**			
5711.		370.	460449.		100			PERSONAL SERVICES
5711.		370.	460449.			110.	000	SALARIES AND WAGES
5711.		370.	460449.		200			SUPPLIES
5711.		370.	460449.			240.	000	OTHER SUPPLIES
5711.		370.	460449.		300			PURCHASED SERVICES
5711.		370.	460449.			341.	000	ELECTRICITY & NATURAL GAS
5711.		370.	460449.			360.	000	REPAIR & MAINTENANCE
5711.		370.	**460477**		**CONCESSIONS**			
5711.		370.	460477.		100			PERSONAL SERVICES
5711.		370.	460477.			110.	000	SALARIES AND WAGES
5711.		370.	460477.			111.	000	INTERMITTENT SALARY & WAGES
5711.		370.	460477.			120.	000	OVERTIME
5711.		370.	460477.			140.	000	EMPLOYER CONTRIBUTIONS

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5711.		370.	460477.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5711.		370.	460477.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
5711.		370.	460477.		200			SUPPLIES
5711.		370.	460477.			220.	000	OPERATING SUPPLIES
5711.		370.	460477.			240.	000	GRILL VAN/OTHER SUPPLIES
5711.		370.	460477.		300			PURCHASED SERVICES
5711.		370.	460477.			320.	000	PRINTING & DUPLICATING
5711.		370.	460477.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5711.		370.	460477.			341.	000	GRILL VAN/ELECTRICITY & NATURAL GAS
5711.		370.	460477.			360.	000	GRILL VAN/REPAIR & MAINTENANCE
5711.		370.	460477.		900			CAPITAL OUTLAY
5711.		370.	460477.			940.	000	MACHINERY & EQUIPMENT
5711.		370.	**460490**		**CURRENTS POOL EXPENSES**			
5711.		370.	460490.		100			PERSONAL SERVICES
5711.		370.	460490.			110.	000	SALARIES AND WAGES
5711.		370.	460490.			111.	000	INTERMITTENT SALARY & WAGES
5711.		370.	460490.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5711.		370.	460490.			120.	000	OVERTIME
5711.		370.	460490.			130.	000	OTHER
5711.		370.	460490.			140.	000	EMPLOYER CONTRIBUTIONS
5711.		370.	460490.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5711.		370.	460490.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
5711.		370.	460490.			190.	000	PENSION EXPENSE
5711.		370.	460490.		200			SUPPLIES
5711.		370.	460490.			210.	000	OFFICE SUPPLIES
5711.		370.	460490.			220.	000	OPERATING SUPPLIES
5711.		370.	460490.			220.	419	OPERATING SUPPLIES
5711.		370.	460490.			230.	000	REPAIR/MAINTENANCE
5711.		370.	460490.			230.	419	REPAIR/MAINTENANCE
5711.		370.	460490.			232.	000	JANITORIAL SUPPLIES
5711.		370.	460490.			232.	419	JANITORIAL SUPPLIES COVID
5711.		370.	460490.			240.	000	OTHER SUPPLIES
5711.		370.	460490.			250.	000	SUPPLIES FOR RESALE
5711.		370.	460490.		300			PURCHASED SERVICES
5711.		370.	460490.			310.	000	COMMUNICATIONS
5711.		370.	460490.			320.	000	PRINTING & DUPLICATING
5711.		370.	460490.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5711.		370.	460490.			340.	000	WASTEWATER

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5711.		370.	460490.			341.	000	ELECTRICITY & NATURAL GAS
5711.		370.	460490.			342.	000	STORM WATER
5711.		370.	460490.			343.	000	WATER CHARGES
5711.		370.	460490.			344.	000	TELEPHONE SERVICE
5711.		370.	460490.			345.	000	GARBAGE
5711.		370.	460490.			350.	000	PROFESSIONAL SERVICES
5711.		370.	460490.			360.	000	REPAIR & MAINTENANCE
5711.		370.	460490.			370.	000	TRAVEL
5711.		370.	460490.			380.	000	TRAINING
5711.		370.	460490.			390.	000	OTHER PURCHASED SERVICES
5711.		370.	460490.		500			FIXED CHARGES
5711.		370.	460490.			500.	000	FIXED CHARGES
5711.		370.	460490.		800			OTHER OBJECTS
5711.		370.	460490.			820.	000	TRANSFERS TO OTHER FUNDS
5711.		370.	460490.		900			CAPITAL OUTLAY
5711.		370.	460490.			920.	000	BUILDINGS
5711.		370.	460490.			930.	000	IMPROVEMENTS
5711.		370.	460490.			940.	000	MACHINERY & EQUIPMENT
5711.		370.	**460491**		**SPLASH POOLS EXPENSES**			
5711.		370.	460491.		100			PERSONAL SERVICES
5711.		370.	460491.			110.	000	SALARIES AND WAGES
5711.		370.	460491.			111.	000	INTERMITTENT SALARY & WAGES
5711.		370.	460491.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5711.		370.	460491.			120.	000	OVERTIME
5711.		370.	460491.			130.	000	OTHER
5711.		370.	460491.			140.	000	EMPLOYER CONTRIBUTIONS
5711.		370.	460491.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5711.		370.	460491.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
5711.		370.	460491.			145.	000	OPEB CONTRIBUTION
5711.		370.	460491.			190.	000	PENSION EXPENSE
5711.		370.	460491.		200			SUPPLIES
5711.		370.	460491.			210.	000	OFFICE SUPPLIES
5711.		370.	460491.			220.	000	OPERATING SUPPLIES
5711.		370.	460491.			220.	419	OPERATING SUPPLIES COVID
5711.		370.	460491.			230.	000	REPAIR/MAINTENANCE
5711.		370.	460491.			231.	000	GASOLINE
5711.		370.	460491.			232.	000	JANITORIAL SUPPLIES
5711.		370.	460491.			232.	419	JANITORIAL SUPPLIES

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5711.		370.	460491.			240.	000	OTHER SUPPLIES
5711.		370.	460491.			250.	000	SUPPLIES FOR RESALE
5711.		370.	460491.		300			PURCHASED SERVICES
5711.		370.	460491.			310.	000	COMMUNICATIONS
5711.		370.	460491.			320.	000	PRINTING & DUPLICATING
5711.		370.	460491.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5711.		370.	460491.			340.	000	WASTEWATER
5711.		370.	460491.			341.	000	ELECTRICITY & NATURAL GAS
5711.		370.	460491.			342.	000	STORM WATER
5711.		370.	460491.			343.	000	WATER CHARGES
5711.		370.	460491.			344.	000	TELEPHONE SERVICE
5711.		370.	460491.			345.	000	GARBAGE
5711.		370.	460491.			350.	000	PROFESSIONAL SERVICES
5711.		370.	460491.			360.	000	REPAIR & MAINTENANCE
5711.		370.	460491.			380.	000	TRAINING
5711.		370.	460491.			390.	000	OTHER PURCHASED SERVICES
5711.		370.	460491.		500			FIXED CHARGES
5711.		370.	460491.			500.	000	FIXED CHARGES
5711.		370.	460491.		800			OTHER OBJECTS
5711.		370.	460491.			820.	000	TRANSFERS TO OTHER FUNDS
5711.		370.	460491.		900			CAPITAL OUTLAY
5711.		370.	460491.			920.	000	BUILDINGS
5711.		370.	460491.			930.	000	IMPROVEMENTS
5711.		370.	460491.			940.	000	MACHINERY & EQUIPMENT
5711.		370.	**460493**		**AQUATICS MAINTENANCE**			
5711.		370.	460493.		300			PURCHASED SERVICES
5711.		370.	460493.			390.	000	OTHER PURCHASED SERVICES
5711.		370.	460493.		500			FIXED CHARGES
5711.		370.	460493.			550.	000	MERCHANT SERVICE FEES
5711.		370.	460493.		900			CAPITAL OUTLAY
5711.		370.	460493.			920.	000	BUILDINGS
5711.		370.	460493.			930.	000	IMPROVEMENTS
5711.		370.	460493.			940.	000	MACHINERY & EQUIPMENT
5711.		370.	**460512**		**PARK MEMORIALS**			
5711.		370.	460512.		200			SUPPLIES
5711.		370.	460512.			220.	000	PARTNERS IN PARK/OPERATING SUPPLIES
5711.		370.	460512.			230.	000	PARTNERS IN PARK/REPAIR/MAINTENANCE
5711.		370.	460512.		300			PURCHASED SERVICES

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5711.		370.	460512.			350.	000	PARTNERS IN PARK/PROFESSIONAL SERVICES
5711.		370.	460512.			360.	000	PARTNERS IN PARK/REPAIR & MAINTENANCE
5711.		370.	460512.			390.	000	OTHER PURCHASED SERVICES
5711.		370.	460512.		900			CAPITAL OUTLAY
5711.		370.	460512.			920.	000	PARTNERS IN PARK/BUILDINGS
5711.		370.	460512.			930.	000	PARTNERS IN PARK/IMPROVEMENTS
5711.		370.	460512.			940.	000	PARTNERS IN PARK/EQUIPMENT
5711.		370.	**460519**		**AQUATICS CAPITAL**			
5711.		370.	460519.		900			CAPITAL OUTLAY
5711.		370.	460519.			930.	000	AQUATICS CAPITAL/IMPROVEMENTS
5711.		370.	460519.			940.	000	AQUATICS CAPITAL\MACHINERY & EQUIPMENT
5711.		370.	**460554**		**CULTURE & RECREATION SALARY RESERVE**			
5711.		370.	460554.		100			PERSONAL SERVICES
5711.		370.	460554.			110.	000	SALARIES AND WAGES
5711.		370.	460554.			140.	000	EMPLOYER CONTRIBUTIONS
5711.		370.	460554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5711.		370.	**490506**		**CORE FINANCED EQUIPMENT**			
5711.		370.	490506.		600			DEBT SERVICE
5711.		370.	490506.			610.	000	GRILL VAN DEBT-PRINCIPAL
5711.		370.	**510110**		**MERCHANT SERVICES**			
5711.		370.	510110.		500			FIXED CHARGES
5711.		370.	510110.			550.	000	MERCHANT SERVICE FEES
5711.		370.	**510306**		**SALARY RESERVE**			
5711.		370.	510306.		100			PERSONAL SERVICES
5711.		370.	510306.			110.	000	SALARIES AND WAGES
5711.		370.	510306.			140.	000	EMPLOYER CONTRIBUTIONS
		390	**NON-DEPARTMENTAL**					
5711.		390.	**510000**		**MISCELLANEOUS**			
5711.		390.	510000.		800			OTHER OBJECTS
5711.		390.	510000.			830.	000	DEPRECIATION
5711.		390.	510000.		900			CAPITAL OUTLAY
5711.		390.	510000.			900.	000	CAPITAL OUTLAY
6050		**EMPLOYEE BENEFIT PLAN FUND**						
		390	**NON-DEPARTMENTAL**					
6050.		390.	**510110**		**MERCHANT SERVICES**			
6050.		390.	510110.		500			FIXED CHARGES
6050.		390.	510110.			550.	000	MERCHANT SERVICE FEES
6050.		390.	**520800**		**EMPLOYEE BENEFITS**			

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6050.		390.	520800.		300			PURCHASED SERVICES
6050.		390.	520800.			350.	000	PROFESSIONAL SERVICES
6050.		390.	520800.			351.	000	INSURANCE CLAIMS
6050.		390.	520800.			352.	000	HEALTH PROGRAMS
6050.		390.	520800.			353.	000	ADMINISTRATION EXPENDITURES
6050.		390.	520800.			354.	000	TRANSITIONAL REINSURANCE PROGRAM
6050.		390.	520800.		800			OTHER OBJECTS
6050.		390.	520800.			820.	000	TRANSFERS TO OTHER FUNDS
7370	**PARKING COMMISSION FUND**							
		395	**PARKING COMMISSION**					
7370.		395.	**430266**		**PARKING DIVISION**			
7370.		395.	430266.		100			PERSONAL SERVICES
7370.		395.	430266.			110.	000	SALARIES AND WAGES
7370.		395.	430266.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
7370.		395.	430266.			120.	000	OVERTIME
7370.		395.	430266.			130.	000	OTHER
7370.		395.	430266.			135.	000	OPEB EXPENSE
7370.		395.	430266.			140.	000	EMPLOYER CONTRIBUTIONS
7370.		395.	430266.			141.	000	STATE RETIREMENT CONTRIBUTIONS
7370.		395.	430266.			145.	000	OPEB CONTRIBUTION
7370.		395.	430266.			190.	000	PENSION EXPENSE
7370.		395.	430266.		200			SUPPLIES
7370.		395.	430266.			210.	000	OFFICE SUPPLIES
7370.		395.	430266.			220.	000	OPERATING SUPPLIES
7370.		395.	430266.			220.	311	CLOTHING SUPPLIES
7370.		395.	430266.			220.	419	OPERATING SUPPLIES
7370.		395.	430266.			230.	000	REPAIR/MAINTENANCE
7370.		395.	430266.			231.	000	GASOLINE
7370.		395.	430266.		300			PURCHASED SERVICES
7370.		395.	430266.			310.	000	COMMUNICATIONS
7370.		395.	430266.			320.	000	PRINTING & DUPLICATING
7370.		395.	430266.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
7370.		395.	430266.			340.	000	WASTEWATER
7370.		395.	430266.			341.	000	ELECTRICITY & NATURAL GAS
7370.		395.	430266.			342.	000	STORM WATER
7370.		395.	430266.			343.	000	WATER CHARGES
7370.		395.	430266.			343.	717	MARKET ON FRONT WATER CHARGES
7370.		395.	430266.			344.	000	TELEPHONE SERVICE

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7370.		395.	430266.			345.	000	GARBAGE
7370.		395.	430266.			345.	717	GARBAGE
7370.		395.	430266.			350.	000	PROFESSIONAL SERVICES
7370.		395.	430266.			350.	303	PROFESSIONAL SERVICES
7370.		395.	430266.			350.	700	ACCOUNTING
7370.		395.	430266.			350.	701	PROFESSIONAL SERVICES
7370.		395.	430266.			350.	702	SECURITY FOR GARAGES
7370.		395.	430266.			350.	703	STATE LICENSE INQUIRY
7370.		395.	430266.			350.	704	COLLECTION BUREAU EXPENSE
7370.		395.	430266.			350.	705	BANK CHARGES
7370.		395.	430266.			350.	706	NSF CHECKS
7370.		395.	430266.			360.	000	REPAIR & MAINTENANCE
7370.		395.	430266.			360.	710	REPAIR & MAINTENANCE
7370.		395.	430266.			360.	711	REPAIR & MAINTENANCE
7370.		395.	430266.			360.	712	REPAIR & MAINTENANCE
7370.		395.	430266.			360.	713	REPAIR & MAINTENANCE
7370.		395.	430266.			360.	714	BANK ST/REPAIR & MAINTENANCE
7370.		395.	430266.			360.	715	REPAIR & MAINTENANCE
7370.		395.	430266.			360.	716	REPAIR & MAINTENANCE
7370.		395.	430266.			370.	000	TRAVEL
7370.		395.	430266.			380.	000	TRAINING
7370.		395.	430266.			390.	000	OTHER PURCHASED SERVICES
7370.		395.	430266.			390.	044	JANITORIAL
7370.		395.	430266.			390.	720	OTHER PURCHASED SERVICES
7370.		395.	430266.	500				FIXED CHARGES
7370.		395.	430266.			500.	000	FIXED CHARGES
7370.		395.	430266.			500.	731	FIXED CHARGES
7370.		395.	430266.			500.	732	FIXED CHARGES
7370.		395.	430266.			500.	733	FIXED CHARGES
7370.		395.	430266.			500.	734	FIXED CHARGES
7370.		395.	430266.			510.	000	INSURANCE
7370.		395.	430266.	600				DEBT SERVICE
7370.		395.	430266.			610.	000	LEASE/PRINCIPAL
7370.		395.	430266.			620.	000	LEASE INTEREST
7370.		395.	430266.	700				GRANTS & CONTRIBUTIONS
7370.		395.	430266.			700.	000	GRANTS & CONTRIBUTIONS
7370.		395.	430266.	800				OTHER OBJECTS
7370.		395.	430266.			820.	000	TRANSFERS TO OTHER FUNDS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7370.		395.	430266.			845.	000	CONTINGENCY
7370.		395.	430266.		900			CAPITAL OUTLAY
7370.		395.	430266.			940.	000	MACHINERY & EQUIPMENT
7370.		395.	430266.			940.	201	MPC CAMERA PROJECT
7370.		395.	430266.			940.	221	MODEMS FOR PARKING KIOSKS
7370.		395.	**430268**		**PARKING EQUIPMENT REPLACE/ UPGRADE**			
7370.		395.	430268.		200			SUPPLIES
7370.		395.	430268.			230.	000	REPAIR/MAINTENANCE
7370.		395.	430268.		300			PURCHASED SERVICES
7370.		395.	430268.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
7370.		395.	430268.			350.	000	PROFESSIONAL SERVICES
7370.		395.	430268.		900			CAPITAL OUTLAY
7370.		395.	430268.			930.	000	LPR & PARCS UPGRADES
7370.		395.	430268.			940.	000	LPR & PARCS UPGRADES
7370.		395.	**430271**		**TICKET DIVISION**			
7370.		395.	430271.		100			PERSONAL SERVICES
7370.		395.	430271.			110.	000	SALARIES AND WAGES
7370.		395.	430271.			140.	000	EMPLOYER CONTRIBUTIONS
7370.		395.	**430554**		**PUBLIC WORKS SALARY RESERVE**			
7370.		395.	430554.		100			PERSONAL SERVICES
7370.		395.	430554.			110.	000	SALARIES AND WAGES
7370.		395.	430554.			140.	000	EMPLOYER CONTRIBUTIONS
7370.		395.	430554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
7370.		395.	**510110**		**MERCHANT SERVICES**			
7370.		395.	510110.		500			FIXED CHARGES
7370.		395.	510110.			550.	000	MERCHANT SERVICE FEES
	900		**DEPRECIATION**					
7370.		900.	**510000**		**MISCELLANEOUS**			
7370.		900.	510000.		800			OTHER OBJECTS
7370.		900.	510000.			830.	000	DEPRECIATION
7370.		900.	510000.		900			CAPITAL OUTLAY
7370.		900.	510000.			940.	000	MACHINERY & EQUIPMENT-FIXED ASSETS
7371	**FRONT STREET PARKING BONDS**							
	395		**PARKING COMMISSION**					
7371.		395.	**490200**		**REVENUE BOND DEBT SERVICE**			
7371.		395.	490200.		600			DEBT SERVICE
7371.		395.	490200.			620.	000	INTEREST / SERVICE FEES
7371.		395.	**490201**		**SERIES 2014 MPC DEBT**			

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7371.		395.	490201.			500		FIXED CHARGES
7371.		395.	490201.			550.	000	MERCHANT SERVICE FEES
7371.		395.	490201.			600		DEBT SERVICE
7371.		395.	490201.			610.	000	PRINCIPAL
7371.		395.	490201.			620.	000	INTEREST / SERVICE FEES
7372	**SINKING FUND/FRONT ST PARKING BONDS**							
		395	**PARKING COMMISSION**					
7372.		395.	**490201**		**SERIES 2014 MPC DEBT**			
7372.		395.	490201.			600		DEBT SERVICE
7372.		395.	490201.			610.	000	SERIES 2014 BOND-PRINCIPAL
7372.		395.	490201.			620.	000	INTEREST / SERVICE FEES
7373	**MPC SERIES 2010B CONSTRUCTION**							
		395	**PARKING COMMISSION**					
7373.		395.	**430266**		**PARKING DIVISION**			
7373.		395.	430266.			600		DEBT SERVICE
7373.		395.	430266.			620.	000	INTEREST / SERVICE FEES
7375	**PLEDGED TAX INCREMENT-2010B BOND**							
		395	**PARKING COMMISSION**					
7375.		395.	**430266**		**PARKING DIVISION**			
7375.		395.	430266.			800		OTHER OBJECTS
7375.		395.	430266.			820.	000	TRANSFERS TO OTHER FUNDS
7375.		395.	430266.			845.	000	CONTINGENCY
7380	**BUSINESS IMPROVEMENT DISTRICT**							
		375	**BUSINESS IMPROVEMENT DISTRICT**					
7380.		375.	**471210**		**BUSINESS IMPROVEMENT DISTRICT**			
7380.		375.	471210.			300		PURCHASED SERVICES
7380.		375.	471210.			345.	000	GARBAGE
7380.		375.	471210.			350.	000	PROFESSIONAL SERVICES
7380.		375.	471210.			700		GRANTS & CONTRIBUTIONS
7380.		375.	471210.			700.	000	GRANTS & CONTRIBUTIONS
7380.		375.	**471220**		**BID MARKETING**			
7380.		375.	471220.			300		PURCHASED SERVICES
7380.		375.	471220.			350.	000	PROFESSIONAL SERVICES
7380.		375.	**471230**		**STREETSCAPE MAINTENANCE-BID**			
7380.		375.	471230.			300		PURCHASED SERVICES
7380.		375.	471230.			350.	000	PROFESSIONAL SERVICES
7380.		375.	**471240**		**SAFETY-BID**			
7380.		375.	471240.			300.		PURCHASED SERVICES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7380.		375.	471240.			350.	000	PROFESSIONAL SERVICES - BID SAFETY
7381	**TOURISM BUSINESS IMPROVEMENT DISTRICT**							
		375	**BUSINESS IMPROVEMENT DISTRICT**					
7381.		375.	**471210**		**BUSINESS IMPROVEMENT DISTRICT**			
7381.		375.	471210.		300			PURCHASED SERVICES
7381.		375.	471210.			390.	000	OTHER PURCHASED SERVICES
7383	**RIVERFRONT TRIANGLE URD**							
		385	**MRA**					
7383.		385.	**470210**		**ADMINISTRATION**			
7383.		385.	470210.		700			GRANTS & CONTRIBUTIONS
7383.		385.	470210.			700.	000	GRANTS & CONTRIBUTIONS
7383.		385.	470210.		800			OTHER OBJECTS
7383.		385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7383.		385.	**470230**		**PW FACILITY**			
7383.		385.	470230.		800			OTHER OBJECTS
7383.		385.	470230.			845.	000	CONTINGENCY
7383.		385.	470230.		900			CAPITAL OUTLAY
7383.		385.	470230.			930.	000	IMPROVEMENTS
7383.		385.	**470260**		**PLANNING & MGMT**			
7383.		385.	470260.		300			PURCHASED SERVICES
7383.		385.	470260.			350.	000	PROFESSIONAL SERVICES
7383.		385.	470260.		700			GRANTS & CONTRIBUTIONS
7383.		385.	470260.			700.	000	GRANTS & CONTRIBUTIONS
7383.		385.	470260.		800			OTHER OBJECTS
7383.		385.	470260.			845.	000	CONTINGENCY
7383.		385.	**470270**		**CLEARING & DEMO**			
7383.		385.	470270.		800			OTHER OBJECTS
7383.		385.	470270.			845.	000	CONTINGENCY
7383.		385.	**470320**		**ECONOMIC DEVELOPMENT LOANS**			
7383.		385.	470320.		300			PURCHASED SERVICES
7383.		385.	470320.			350.	000	PROFESSIONAL SERVICES
7383.		385.	470320.		700			GRANTS & CONTRIBUTIONS
7383.		385.	470320.			700.	000	GRANTS & CONTRIBUTIONS
7384	**NRSS DEBT SERVICE CLEARING**							
		385	**MRA**					
7384.		385.	**521009**		**TRANFERS TO DEBT SERVICE**			
7384.		385.	521009.		800			OTHER OBJECTS
7384.		385.	521009.			820.	000	TRANSFERS TO DEBT SERVICE

Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7384.		385.		**521010**	**TRANSFERS TO MRA**			
7384.		385.		521010.	800			OTHER OBJECTS
7384.		385.		521010.		820.	000	TRANSFERS TO MRA (NRSS)
7385		**FRONT STREET URD**						
		385		**MRA**				
7385.		385.		**470210**	**ADMINISTRATION**			
7385.		385.		470210.	800			OTHER OBJECTS
7385.		385.		470210.		820.	000	TRANSFERS TO OTHER FUNDS
7385.		385.		**470213**	**FRONT ST HOUSING - 2017C STUDENT HOUSE**			
7385.		385.		470213.	300			PURCHASED SERVICES
7385.		385.		470213.		350.	000	PROFESSIONAL SERVICES
7385.		385.		470213.	900			CAPITAL OUTLAY
7385.		385.		470213.		920.	000	2017 C E. FRONT ST HOUSING
7385.		385.		**470214**	**2018 MERC HOTEL**			
7385.		385.		470214.	300			PURCHASED SERVICES
7385.		385.		470214.		350.	000	PROFESSIONAL SERVICES
7385.		385.		470214.	700			GRANTS & CONTRIBUTIONS
7385.		385.		470214.		700.	000	MERC HOTEL
7385.		385.		**470215**	**AC HOTEL SERIES 2021**			
7385.		385.		470215.	300			PURCHASED SERVICES
7385.		385.		470215.		350.	000	PROFESSIONAL SERVICES
7385.		385.		470215.	700			GRANTS & CONTRIBUTIONS
7385.		385.		470215.		700.	000	GRANTS & CONTRIBUTIONS
7385.		385.		**470230**	**PW FACILITY**			
7385.		385.		470230.	300			PURCHASED SERVICES
7385.		385.		470230.		350.	000	PROFESSIONAL SERVICES
7385.		385.		470230.	700			GRANTS & CONTRIBUTIONS
7385.		385.		470230.		700.	000	PROJECT EXPENSE-PUBLIC WORKS
7385.		385.		470230.	800			OTHER OBJECTS
7385.		385.		470230.		845.	000	CONTINGENCY
7385.		385.		470230.	900			CAPITAL OUTLAY
7385.		385.		470230.		930.	000	IMPROVEMENTS
7385.		385.		**470240**	**REHAB LOANS**			
7385.		385.		470240.	700			GRANTS & CONTRIBUTIONS
7385.		385.		470240.		700.	000	GRANTS & CONTRIBUTIONS
7385.		385.		**470260**	**PLANNING & MGMT**			
7385.		385.		470260.	300			PURCHASED SERVICES
7385.		385.		470260.		350.	000	PROFESSIONAL SERVICES

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7385.		385.	470260.			700		GRANTS & CONTRIBUTIONS
7385.		385.	470260.			700.	000	PLANNING & MGMT/GRANTS & CONTRIBUTIONS
7385.		385.	470260.			800		OTHER OBJECTS
7385.		385.	470260.			845.	000	CONTINGENCY
7385.		385.	**470270**		**CLEARING & DEMO**			
7385.		385.	470270.			700		GRANTS & CONTRIBUTIONS
7385.		385.	470270.			700.	000	CLEARING & DEMO/GRANTS & CONTRIBUTIONS
7385.		385.	470270.			800		OTHER OBJECTS
7385.		385.	470270.			845.	000	CONTINGENCY
7386	**DEBT SERVICE-SAFEWAY/ST PAT 1.5M**							
		385	**MRA**					
7386.		385.	**490200**		**REVENUE BOND DEBT SERVICE**			
7386.		385.	490200.			600		DEBT SERVICE
7386.		385.	490200.			610.	000	PRINCIPAL
7386.		385.	490200.			620.	000	INTEREST / SERVICE FEES
		390	**NON-DEPARTMENTAL**					
7386.		390.	**490200**		**DEBT SERVICE-SAFEWAY/ST PAT 1.5M**			
7386.		390.	490200.			600		DEBT SERVICE
7386.		390.	490200.			610.	000	PRINCIPAL
7386.		390.	490200.			620.	000	INTEREST / SERVICE FEES
7386.		390.	**490510**		**DS PAYMENTS TO GUARANTOR**			
7386.		390.	490510.			600		DEBT SERVICE
7386.		390.	490510.			610.	000	PRINCIPAL
7387	**DEBT SERVICE-BROWNFIELD RLF 1.125M**							
		385	**MRA**					
7387.		385.	**490200**		**REVENUE BOND DEBT SERVICE**			
7387.		385.	490200.			600		DEBT SERVICE
7387.		385.	490200.			610.	000	PRINCIPAL
7387.		385.	490200.			620.	000	INTEREST / SERVICE FEES
7389	**DEBT SERVICE - 3.6M/5.75M**							
		385	**MRA**					
7389.		385.	**490200**		**REVENUE BOND DEBT SERVICE**			
7389.		385.	490200.			600		DEBT SERVICE
7389.		385.	490200.			610.	000	PRINCIPAL
7389.		385.	490200.			620.	000	INTEREST / SERVICE FEES
7389.		385.	**490210**		**FY13 $5.75M DEBT SERVICE**			
7389.		385.	490210.			600		DEBT SERVICE
7389.		385.	490210.			610.	000	PRINCIPAL

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7389.		385.	490210.			620.	000	INTEREST / SERVICE FEES
7390	**URDII CLEARING - 3.6M TIF**							
		385	**MRA**					
7390.		385.	**490604**		**TI BOND RESERVE**			
7390.		385.	490604.		800			OTHER OBJECTS
7390.		385.	490604.			820.	000	TRANSFERS TO OTHER FUNDS
7390.		385.	**490605**		**TRANSFERS TO DEBT SERVICE**			
7390.		385.	490605.		800			OTHER OBJECTS
7390.		385.	490605.			820.	000	TRANSFERS TO OTHER FUNDS
7390.		385.	**490606**		**DEVELOPMENT TRANSFERS**			
7390.		385.	490606.		800			OTHER OBJECTS
7390.		385.	490606.			820.	000	TRANSFERS TO OTHER FUNDS
7390.		385.	**490607**		**TRANSFERS TO BROWNFIELD**			
7390.		385.	490607.		800			OTHER OBJECTS
7390.		385.	490607.			820.	000	TRANSFERS TO OTHER FUNDS
7390.		385.	**490608**		**TRANSFERS TO SAFEWA/ST PAT**			
7390.		385.	490608.		800			OTHER OBJECTS
7390.		385.	490608.			820.	000	TRANSFERS TO OTHER FUNDS
		390	**NON-DEPARTMENTAL**					
7390.		390.	**490604**		**TI BOND RESERVE**			
7390.		390.	490604.		800			OTHER OBJECTS
7390.		390.	490604.			820.	000	TRANSFER TO INTERMOUNTAIN BOND DS 7399
7390.		390.	**490605**		**TRANSFER TO DEBT SERVICE 7389**			
7390.		390.	490605.		800			OTHER OBJECTS
7390.		390.	490605.			820.	000	TRANSFERS TO DEBT SERVICE
7390.		390.	**490606**		**DEVELOPMENT TRANSFERS**			
7390.		390.	490606.		800			OTHER OBJECTS
7390.		390.	490606.			820.	000	TRANSFERS TO OTHER FUNDS
7390.		390.	**490607**		**TRANSFERS TO BROWNFIELD**			
7390.		390.	490607.		800			OTHER OBJECTS
7390.		390.	490607.			820.	000	TRANSFERS TO OTHER FUNDS
7390.		390.	**490608**		**TRANSFERS TO SAFEWA/ST PAT**			
7390.		390.	490608.		800			OTHER OBJECTS
7390.		390.	490608.			820.	000	TRANSFERS TO OTHER FUNDS-SAFEWAY/ST PATS
7392	**MRA - URD II FUND**							
		385	**MRA**					
7392.		385.	**470210**		**ADMINISTRATION**			
7392.		385.	470210.		300			PURCHASED SERVICES

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7392.		385.	470210.			343.	000	WATER CHARGES
7392.		385.	470210.		700			GRANTS & CONTRIBUTIONS
7392.		385.	470210.			700.	000	GRANTS & CONTRIBUTIONS
7392.		385.	470210.		800			OTHER OBJECTS
7392.		385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7392.		385.	**470220**		**PROPERTY ACQUISITION**			
7392.		385.	470220.		800			OTHER OBJECTS
7392.		385.	470220.			845.	000	CONTINGENCY
7392.		385.	470220.		900			CAPITAL OUTLAY
7392.		385.	470220.			920.	000	BUILDINGS
7392.		385.	**470230**		**PW FACILITY**			
7392.		385.	470230.		300			PURCHASED SERVICES
7392.		385.	470230.			350.	000	PROFESSIONAL SERVICES
7392.		385.	470230.		700			GRANTS & CONTRIBUTIONS
7392.		385.	470230.			700.	000	GRANTS & CONTRIBUTIONS
7392.		385.	470230.			705.	000	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7392.		385.	470230.		800			OTHER OBJECTS
7392.		385.	470230.			845.	000	CONTINGENCY
7392.		385.	470230.		900			CAPITAL OUTLAY
7392.		385.	470230.			930.	000	IMPROVEMENTS
7392.		385.	**470240**		**REHAB LOANS**			
7392.		385.	470240.		700			GRANTS & CONTRIBUTIONS
7392.		385.	470240.			700.	000	GRANTS & CONTRIBUTIONS
7392.		385.	**470260**		**PLANNING & MGMT**			
7392.		385.	470260.		300			PURCHASED SERVICES
7392.		385.	470260.			350.	000	PROFESSIONAL SERVICES
7392.		385.	470260.		700			GRANTS & CONTRIBUTIONS
7392.		385.	470260.			700.	000	GRANTS & CONTRIBUTIONS
7392.		385.	470260.		800			OTHER OBJECTS
7392.		385.	470260.			845.	000	CONTINGENCY
7392.		385.	**470270**		**CLEARING & DEMO**			
7392.		385.	470270.		700			GRANTS & CONTRIBUTIONS
7392.		385.	470270.			700.	000	GRANTS & CONTRIBUTIONS
7392.		385.	470270.		800			OTHER OBJECTS
7392.		385.	470270.			845.	000	CONTINGENCY
7393	**MRA - URD III FUND**							
	385	**MRA**						
7393.		385.	**470210**		**ADMINISTRATION**			

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7393.		385.	470210.	100				PERSONAL SERVICES
7393.		385.	470210.			110.	000	SALARIES AND WAGES
7393.		385.	470210.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
7393.		385.	470210.			120.	000	OVERTIME
7393.		385.	470210.			140.	000	EMPLOYER CONTRIBUTIONS
7393.		385.	470210.			141.	000	STATE RETIREMENT CONTRIBUTIONS
7393.		385.	470210.			190.	000	PENSION EXPENSE
7393.		385.	470210.	200				SUPPLIES
7393.		385.	470210.			210.	000	OFFICE SUPPLIES
7393.		385.	470210.			220.	000	OPERATING SUPPLIES
7393.		385.	470210.			230.	000	REPAIR/MAINTENANCE
7393.		385.	470210.			231.	000	GASOLINE
7393.		385.	470210.			240.	000	OTHER SUPPLIES
7393.		385.	470210.	300				PURCHASED SERVICES
7393.		385.	470210.			310.	000	COMMUNICATIONS
7393.		385.	470210.			320.	000	PRINTING & DUPLICATING
7393.		385.	470210.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
7393.		385.	470210.			341.	000	ELECTRICITY & NATURAL GAS
7393.		385.	470210.			343.	000	WATER CHARGES
7393.		385.	470210.			344.	000	TELEPHONE SERVICE
7393.		385.	470210.			345.	000	GARBAGE
7393.		385.	470210.			350.	000	PROFESSIONAL SERVICES
7393.		385.	470210.			360.	000	REPAIR & MAINTENANCE
7393.		385.	470210.			370.	000	TRAVEL
7393.		385.	470210.			380.	000	TRAINING
7393.		385.	470210.			390.	000	OTHER PURCHASED SERVICES
7393.		385.	470210.	700				GRANTS & CONTRIBUTIONS
7393.		385.	470210.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	**470220**	**PROPERTY ACQUISITION**				
7393.		385.	470220.	800				OTHER OBJECTS
7393.		385.	470220.			845.	000	CONTINGENCY
7393.		385.	470220.	900				CAPITAL OUTLAY
7393.		385.	470220.			910.	000	LAND
7393.		385.	470220.			920.	000	BUILDINGS
7393.		385.	**470230**	**PW FACILITY**				
7393.		385.	470230.	300				PURCHASED SERVICES
7393.		385.	470230.			350.	000	PROFESSIONAL SERVICES
7393.		385.	470230.	700				GRANTS & CONTRIBUTIONS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7393.		385.	470230.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	470230.			705.	000	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7393.		385.	470230.		800			OTHER OBJECTS
7393.		385.	470230.			845.	000	CONTINGENCY
7393.		385.	470230.		900			CAPITAL OUTLAY
7393.		385.	470230.			930.	000	IMPROVEMENTS
7393.		385.	**470240**		**REHAB LOANS**			
7393.		385.	470240.		700			GRANTS & CONTRIBUTIONS
7393.		385.	470240.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	**470260**		**PLANNING & MGMT**			
7393.		385.	470260.		300			PURCHASED SERVICES
7393.		385.	470260.			350.	000	PROFESSIONAL SERVICES
7393.		385.	470260.		700			GRANTS & CONTRIBUTIONS
7393.		385.	470260.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	470260.		800			OTHER OBJECTS
7393.		385.	470260.			845.	000	CONTINGENCY
7393.		385.	**470270**		**CLEARING & DEMO**			
7393.		385.	470270.		700			GRANTS & CONTRIBUTIONS
7393.		385.	470270.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	470270.		800			OTHER OBJECTS
7393.		385.	470270.			845.	000	CONTINGENCY
7393.		385.	**470275**		**MARY AVE PROJECT**			
7393.		385.	470275.		300			PURCHASED SERVICES
7393.		385.	470275.			350.	000	PROFESSIONAL SERVICES
7393.		385.	470275.		700			GRANTS & CONTRIBUTIONS
7393.		385.	470275.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	470275.		800			OTHER OBJECTS
7393.		385.	470275.			820.	000	TRANSFERS TO OTHER FUNDS
7393.		385.	470275.		900			CAPITAL OUTLAY
7393.		385.	470275.			930.	000	MARY AVE
7393.		385.	**470276**		**1.6M MARY AVE WEST**			
7393.		385.	470276.		900			CAPITAL OUTLAY
7393.		385.	470276.			930.	000	IMPROVEMENTS
7393.		385.	**470280**		**5M SOUTH RESERVE CROSSING**			
7393.		385.	470280.		300			PURCHASED SERVICES
7393.		385.	470280.			350.	000	5M SOUTH RESERVE TRAIL CROSSING
7393.		385.	470280.		700			GRANTS & CONTRIBUTIONS
7393.		385.	470280.			700.	000	GRANTS & CONTRIBUTIONS

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7393.		385.	470280.		900			CAPITAL OUTLAY
7393.		385.	470280.			930.	000	IMPROVEMENTS
7393.		385.	**470330**		**MRL PROPERTY ACQUSITION**			
7393.		385.	470330.		300			PURCHASED SERVICES
7393.		385.	470330.			350.	000	1.128M MRL PRIVATE LAND PURCHASE
7393.		385.	470330.		700			GRANTS & CONTRIBUTIONS
7393.		385.	470330.			700.	000	GRANTS & CONTRIBUTIONS
7393.		385.	470330.			705.	000	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7393.		385.	470330.		800			OTHER OBJECTS
7393.		385.	470330.			820.	000	TRANSFERS TO OTHER FUNDS
7393.		385.	470330.		900			CAPITAL OUTLAY
7393.		385.	470330.			930.	000	IMPROVEMENTS
7393.		385.	**470551**		***** Title Not Found *****			
7393.		385.	470551.		100			PERSONAL SERVICES
7393.		385.	470551.			110.	000	SALARIES AND WAGES
7393.		385.	470551.			140.	000	EMPLOYER CONTRIBUTIONS
7393.		385.	**470554**		**SALARY RESERVE**			
7393.		385.	470554.		100			PERSONAL SERVICES
7393.		385.	470554.			110.	000	SALARIES AND WAGES
7393.		385.	470554.			140.	000	EMPLOYER CONTRIBUTIONS
7393.		385.	470554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
7394	**MRA URD III TI DEBT CLEARING FUND**							
	385	**MRA**						
7394.		385.	**521009**		**TRANFERS TO DEBT SERVICE**			
7394.		385.	521009.		800			OTHER OBJECTS
7394.		385.	521009.			820.	000	TRANSFERS TO OTHER FUNDS
7394.		385.	**521010**		**TRANSFERS TO MRA**			
7394.		385.	521010.		800			OTHER OBJECTS
7394.		385.	521010.			820.	000	TRANSFERS TO MRA
7395	**MRA TAX INCREMENT DEBT SERVICE**							
	385	**MRA**						
7395.		385.	**490200**		**REVENUE BOND DEBT SERVICE**			
7395.		385.	490200.		600			DEBT SERVICE
7395.		385.	490200.			610.	000	5M SO RESERVE TRAIL CROSSING-PRINCIPAL
7395.		385.	490200.			620.	000	5M SO RESERVE TRAIL CROSSING-INT/FEES
7395.		385.	**490202**		**MARY AVENUE DEBT SERVICE**			
7395.		385.	490202.		600			DEBT SERVICE
7395.		385.	490202.			610.	000	PRINCIPAL

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7395.		385.	490202.			620.	000	INTEREST / SERVICE FEES
7395.		385.	**490204**		**MRA URD III TAX INCREMENT DEBT SRVS**			
7395.		385.	490204.		600			DEBT SERVICE
7395.		385.	490204.			610.	000	1.6M MARY AVE W
7395.		385.	490204.			620.	000	1.6M MARY AVE W
7395.		385.	**490207**		**2.6M MRL TAX EXEMPT 2018B**			
7395.		385.	490207.		600			DEBT SERVICE
7395.		385.	490207.			610.	000	2.6M MRL TAX EXEMPT 2018B
7395.		385.	490207.			620.	000	2.6M MRL TAX EXEMPT 2018B
7395.		385.	**490208**		**1.2M MRL TAXABLE 2018A**			
7395.		385.	490208.		600			DEBT SERVICE
7395.		385.	490208.			610.	000	1.2M MRL TAXABLE 2018A
7395.		385.	490208.			620.	000	1.2M MRL TAXABLE 2018A
7396	**NRSS DEBT SERVICE SINKING FUND**							
		385	**MRA**					
7396.		385.	**490602**		**TI BOND INTEREST**			
7396.		385.	490602.		600			DEBT SERVICE
7396.		385.	490602.			610.	000	SCOTT STREET VILLAGE PHASE 2 & 3
7396.		385.	490602.			620.	000	SCOTT STREET VILLAGE PHASE 2 & 3
7396.		385.	**490603**		**TI BOND SINKING**			
7396.		385.	490603.		600			DEBT SERVICE
7396.		385.	490603.			610.	000	PRINCIPAL
7396.		385.	490603.			620.	000	INTEREST / SERVICE FEES
7396.		385.	**490604**		**2020A SCOTT ST PROPERTY PURCHASE**			
7396.		385.	490604.		600			DEBT SERVICE
7396.		385.	490604.			610.	000	2020A SCOTT ST PROPERTY PRINCIPAL
7396.		385.	490604.			620.	000	2020A SCOTT ST PROPERTY INTEREST
7396.		385.	**490605**		**2020B SCOTT ST PROPERTY PURCHASE**			
7396.		385.	490605.		600			DEBT SERVICE
7396.		385.	490605.			610.	000	2020B SCOTT ST PROPERTY PRINCIPAL
7396.		385.	490605.			620.	000	2020B SCOTT ST PROPERTY INTEREST
7397	**NORTH RESERVE/SCOTT ST URD**							
		385	**MRA**					
7397.		385.	**470210**		**ADMINISTRATION**			
7397.		385.	470210.		300			PURCHASED SERVICES
7397.		385.	470210.			350.	000	PROFESSIONAL SERVICES
7397.		385.	470210.		700			GRANTS & CONTRIBUTIONS
7397.		385.	470210.			700.	000	GRANTS & CONTRIBUTIONS

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7397.		385.	470210.		800			OTHER OBJECTS
7397.		385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7397.		385.	**470220**		**PROPERTY ACQUISITION**			
7397.		385.	470220.		300			PURCHASED SERVICES
7397.		385.	470220.			350.	000	PROFESSIONAL SERVICES
7397.		385.	470220.		700			GRANTS & CONTRIBUTIONS
7397.		385.	470220.			700.	000	GRANTS & CONTRIBUTIONS
7397.		385.	470220.		800			OTHER OBJECTS
7397.		385.	470220.			820.	000	TRANSFERS TO OTHER FUNDS
7397.		385.	470220.			845.	000	CONTINGENCY
7397.		385.	470220.		900			CAPITAL OUTLAY
7397.		385.	470220.			910.	000	LAND
7397.		385.	470220.			920.	000	BUILDINGS
7397.		385.	**470222**		**SCOTT ST PROPERTY ACQUISITION**			
7397.		385.	470222.		300			PURCHASED SERVICES
7397.		385.	470222.			350.	000	PROFESSIONAL SERVICES
7397.		385.	470222.		800			OTHER OBJECTS
7397.		385.	470222.			820.	000	TRANSFERS TO OTHER FUNDS
7397.		385.	470222.			845.	000	CONTINGENCY
7397.		385.	470222.		900			CAPITAL OUTLAY
7397.		385.	470222.			910.	000	LAND
7397.		385.	**470230**		**PW FACILITY**			
7397.		385.	470230.		300			PURCHASED SERVICES
7397.		385.	470230.			350.	000	PROFESSIONAL SERVICES
7397.		385.	470230.		700			GRANTS & CONTRIBUTIONS
7397.		385.	470230.			700.	000	GRANTS & CONTRIBUTIONS
7397.		385.	470230.		800			OTHER OBJECTS
7397.		385.	470230.			820.	000	TRANSFERS TO OTHER FUNDS
7397.		385.	470230.			845.	000	CONTINGENCY
7397.		385.	470230.		900			CAPITAL OUTLAY
7397.		385.	470230.			930.	000	IMPROVEMENTS
7397.		385.	**470232**		**CONSUMER DIRECT IMPROVEMENTS**			
7397.		385.	470232.		700			GRANTS & CONTRIBUTIONS
7397.		385.	470232.			700.	000	GRANTS & CONTRIBUTIONS
7397.		385.	470232.		800			OTHER OBJECTS
7397.		385.	470232.			820.	000	CONSUMER DIRECT/TRANS TO OTHER FUNDS
7397.		385.	**470260**		**PLANNING & MGMT**			
7397.		385.	470260.		300			PURCHASED SERVICES

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7397.		385.	470260.			350.	000	PROFESSIONAL SERVICES
7397.		385.	470260.		700			GRANTS & CONTRIBUTIONS
7397.		385.	470260.			700.	000	GRANTS & CONTRIBUTIONS
7397.		385.	470260.			705.	000	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7397.		385.	470260.		800			OTHER OBJECTS
7397.		385.	470260.			845.	000	CONTINGENCY
7397.		385.	**470270**		**CLEARING & DEMO**			
7397.		385.	470270.		800			OTHER OBJECTS
7397.		385.	470270.		845.		000	CONTINGENCY
7397.		385.	**470311**		**DEVELOPER REIMBURSEMENTS**			
7397.		385.	470311.		700			GRANTS & CONTRIBUTIONS
7397.		385.	470311.			700.	000	SCOTT STREET VILLAGE PHASE 2 & 3
7397.		385.	470311.		800			OTHER OBJECTS
7397.		385.	470311.			820.	000	SCOTT STREET VILLAGE PHASE 2 & 3
7397.		385.	**470604**		***** Title Not Found *****			
7397.		385.	470604.		600			DEBT SERVICE
7397.		385.	470604.			610.	000	PRINCIPAL
7398	**HELLGATE URD**							
	385	**MRA**						
7398.		385.	**470210**		**ADMINISTRATION**			
7398.		385.	470210.		700			GRANTS & CONTRIBUTIONS
7398.		385.	470210.			700.	000	GRANTS & CONTRIBUTIONS
7398.		385.	470210.		800			OTHER OBJECTS
7398.		385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7398.		385.	**470230**		**PW FACILITY**			
7398.		385.	470230.		800			OTHER OBJECTS
7398.		385.	470230.			845.	000	CONTINGENCY
7398.		385.	**470260**		**PLANNING & MGMT**			
7398.		385.	470260.		300			PURCHASED SERVICES
7398.		385.	470260.			350.	000	PROFESSIONAL SERVICES
7398.		385.	470260.		700			GRANTS & CONTRIBUTIONS
7398.		385.	470260.			700.	000	GRANTS & CONTRIBUTIONS
7399	**INTERMOUNTAIN BOND DEBT SERVICE**							
	385	**MRA**						
7399.		385.	**490200**		**REVENUE BOND DEBT SERVICE**			
7399.		385.	490200.		600			DEBT SERVICE
7399.		385.	490200.			610.	000	PRINCIPAL
7399.		385.	490200.			620.	000	INTEREST

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7400	**FRONT ST BOND CLEARING**							
		385	**MRA**					
7400.		385.	**470210**		**ADMINISTRATION**			
7400.		385.	470210.		800			OTHER OBJECTS
7400.		385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7400.		385.	470210.			820.	603	TRANSFERS TO OTHER FUNDS
7400.		385.	470210.			820.	604	TRANSFERS TO OTHER FUNDS
7400.		385.	470210.			820.	605	TRANSFERS TO OTHER FUNDS
7401	**FRONT ST PARKING STRUCTURE**							
		385	**MRA**					
7401.		385.	**490000**		**DEBT SERVICE**			
7401.		385.	490000.		600			DEBT SERVICE
7401.		385.	490000.			610.	000	PRINCIPAL
7401.		385.	490000.			620.	000	INTEREST / SERVICE FEES
7402	**FRONT ST SUBORDINATE LIEN NOTE**							
		385	**MRA**					
7402.		385.	**490505**		**FRONT ST URD $1.6M REFUNDING A**			
7402.		385.	490505.		600			DEBT SERVICE
7402.		385.	490505.			610.	000	PRINCIPAL
7402.		385.	490505.			620.	000	INTEREST / SERVICE FEES
7402.		385.	**490506**		**FRONT ST URD $1.6M REFUNDING B**			
7402.		385.	490506.		600			DEBT SERVICE
7402.		385.	490506.			610.	000	PRINCIPAL
7402.		385.	490506.			620.	000	INTEREST / SERVICE FEES
7402.		385.	**490507**		**SERIES 2019 MERC HOTEL DEBT**			
7402.		385.	490507.		600			DEBT SERVICE
7402.		385.	490507.			610.	000	SERIES 2019 MERC PRINCIPAL
7402.		385.	490507.			620.	000	SERIES 2019 MERC INTEREST
7402.		385.	**490508**		**FRONT ST URD DEBT**			
7402.		385.	490508.		600			DEBT SERVICE
7402.		385.	490508.			610.	000	2017C 3.26M STUDENT HOUSING
7402.		385.	490508.			620.	000	2017C 3.26M STUDENT HOUSING
7402.		385.	**490511**		**AC HOTEL SERIES 2021**			
7402.		385.	490511.		600			DEBT SERVICE
7402.		385.	490511.			610.	000	PRINCIPAL
7402.		385.	490511.			620.	000	INTEREST / SERVICE FEES
7410	**RIVERFRONT TIB CLEARING**							
		385	**MRA**					

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7410.		385.	**470210**		**ADMINISTRATION**			
7410.		385.	470210.		800			OTHER OBJECTS
7410.		385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7410.		385.	**470211**		**TRANSFERS TO DEBT SERVICE**			
7410.		385.	470211.		800			OTHER OBJECTS
7410.		385.	470211.			820.	000	TRANSFERS TO OTHER FUNDS
7410.		385.	**470212**		**FRONT ST HOUSING - 2017 B REFUNDING**			
7410.		385.	470212.		800			OTHER OBJECTS
7410.		385.	470212.			820.	000	TRANSFERS TO OTHER FUNDS
7410.		385.	**521009**		**TRANFERS TO DEBT SERVICE**			
7410.		385.	521009.		800			OTHER OBJECTS
7410.		385.	521009.			820.	000	RIVERFRONT TIB CLEARING
7410.		385.	**521010**		**TRANSFERS TO MRA**			
7410.		385.	521010.		800			OTHER OBJECTS
7410.		385.	521010.			820.	000	RIVERFRONT CLEARING
7411	**RIVERFRONT TIB DEBT SERVICE**							
		385	**MRA**					
7411.		385.	**490201**		**SERIES 2014 MPC DEBT**			
7411.		385.	490201.		600			DEBT SERVICE
7411.		385.	490201.			610.	000	PRINCIPAL
7411.		385.	490201.			620.	000	INTEREST / SERVICE FEES
7447	**COURT COLLECTED PARKING FINES**							
		230	**MUNICIPAL COURT**					
7447.		230.	**410360**		**CITY/MUNICIPAL COURT**			
7447.		230.	410360.		500			FIXED CHARGES
7447.		230.	410360.			500.	000	FIXED CHARGES
7458	**COURT SURCHARGE**							
		230	**MUNICIPAL COURT**					
7458.		230.	**410360**		**CITY/MUNICIPAL COURT**			
7458.		230.	410360.		500			FIXED CHARGES
7458.		230.	410360.			500.	000	FIXED CHARGES
7469	**PUBLIC DEFENDER FEES**							
		230	**MUNICIPAL COURT**					
7469.		230.	**410360**		**CITY/MUNICIPAL COURT**			
7469.		230.	410360.		500			FIXED CHARGES
7469.		230.	410360.			500.	000	FIXED CHARGES
7903	**COUNTY CLEARING**							
		390	**NON-DEPARTMENTAL**					

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7903.		390.	**440600**		**ANIMAL CONTROL SERVICES**			
7903.		390.	440600.		800			OTHER OBJECTS
7903.		390.	440600.			845.	000	CONTINGENCY - DOG LICENSES
7904		**SEWER REBATE**						
		280	**PUBLIC WORKS ADMINISTRATION**					
7904.		280.	**430600**		**SEWER UTILITIES**			
7904.		280.	430600.		500			FIXED CHARGES
7904.		280.	430600.			500.	000	FIXED CHARGES
7904.		280.	430600.		800			OTHER OBJECTS
7904.		280.	430600.			820.	000	TRANSFERS TO OTHER FUNDS
7904.		280.	**510110**		**MERCHANT SERVICES**			
7904.		280.	510110.		500			FIXED CHARGES
7904.		280.	510110.			550.	000	MERCHANT SERVICE FEES
7905		**WYE SEWER RSID 8489**						
		280	**PUBLIC WORKS ADMINISTRATION**					
7905.		280.	**430600**		**SEWER UTILITIES**			
7905.		280.	430600.		500			FIXED CHARGES
7905.		280.	430600.			500.	000	FIXED CHARGES
7905.		280.	**510110**		**MERCHANT SERVICES**			
7905.		280.	510110.		500			FIXED CHARGES
7905.		280.	510110.			550.	000	MERCHANT SERVICE FEES
7911		**RESIDENTIAL INSPECTION FUND**						
		310	**BUILDING INSPECTION**					
7911.		310.	**420501**		**CONTRACTUAL SERVICE AGRMNTS - BUILDING**			
7911.		310.	420501.		200			SUPPLIES
7911.		310.	420501.			220.	000	OPERATING SUPPLIES
7911.		310.	420501.		300			PURCHASED SERVICES
7911.		310.	420501.			310.	000	COMMUNICATIONS-UOFM DONATION
7911.		310.	420501.			320.	000	PRINTING & DUPLICATING
7911.		310.	420501.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
7911.		310.	**420502**		**OTHER SUPPLIES - REALTORS ASSON**			
7911.		310.	420502.		200			SUPPLIES
7911.		310.	420502.			240.	000	OTHER SUPPLIES - REALTORS ASSON
7911.		310.	**510110**		**MERCHANT SERVICES**			
7911.		310.	510110.		500			FIXED CHARGES
7911.		310.	510110.			550.	000	MERCHANT SERVICE FEES
7912		**ROSE PARK TRAFFIC CALMING**						
		223	**CITY CLERK**					

Fund#	Fund Name	Dept	Dept Name / Activity	Activity Name / Object	Sub-Object #	Object Name
7912.		223.	**410120**	**COMMUNITY FORUM/NC LIAISON**		
7912.		223.	410120.	700		GRANTS & CONTRIBUTIONS
7912.		223.	410120.	700.	000	GRANTS & CONTRIBUTIONS
9000		**GENERAL FIXED ASSETS ACCOUNT GROUP**				
		900	**DEPRECIATION**			
9000.		900.	**510000**	**MISCELLANEOUS**		
9000.		900.	510000.	800		OTHER OBJECTS
9000.		900.	510000.	830.	000	DEPRECIATION
9000.		900.	510000.	900		CAPITAL OUTLAY
9000.		900.	510000.	900.	000	ASSET DISPOSAL EXPENSE
9000.		900.	**510360**	***** Title Not Found *****		
9000.		900.	510360.	800		OTHER OBJECTS
9000.		900.	510360.	810.	000	LOSS ON SALE OF FIXED ASSETS

City of Missoula, Montana
City Council Committee Agenda Item

Committee:	**Public Works and Mobility**
Item:	**MPO Redesignation Letter**
Date:	November 20, 2024
Sponsor(s):	**Glenn Ingram**
Department or function:	**PWM – Transportation**
Prepared by:	Sara Hart

Ward(s) Affected:

☐ Ward 1	☐ Ward 4
☐ Ward 2	☐ Ward 5
☐ Ward 3	☐ Ward 6
☒ All Wards	☐ N/A

Action Required:
The Missoula MPO is requesting that Major Davis sign the attached letter requesting MDT's assistance to obtain Governor Gianforte's redesignation of the Missoula Transportation Policy Coordinating Committee (TPCC) as the Metropolitan Planning Organization (MPO) for the Missoula Urban Area.

Recommended Motion(s):
I move the City Council: approve and authorize Major Davis to sign the attached letter requesting MDT's assistance to obtain Governor Gianforte's redesignation of TPCC as the Missoula MPO.

Timeline:

Committee discussion:	November 20, 2024
Council action (or sets hearing):	November 25, 2024
Public Hearing (if required):	Click or tap here to enter text.
Deadline:	Click or tap here to enter text.

Background and Alternatives Explored:
The Consolidated City-County Planning Board has been the designated MPO since 1982. In 2023, the Montana State Legislature passed Senate Bill 382, creating the Montana Land Use Planning Act (MLUPA). In response, the City of Missoula plans to establish a Municipal Planning Commission to fulfill MLUPA's requirements for Planning Commissions. With this change, the existing Consolidated Planning Board will be dissolved. A redesignation is necessary to ensure compliance with applicable state and federal requirements governing the establishment and function of an MPO. In order to retain the regional perspective for an MPO, staff is pursuing designation of the TPCC as the MPO for the Missoula Urban Area, pending the Governor's action and approval.

The attached letter, to be signed by all affected local jurisdictions, serves as the formal request for MDT to obtain Governor Gianforte's approval of the TPCC as the redesignated MPO for Missoula

Financial Implications:
Operationally, little will change with this change in MPO designation. Staffing and administrative support will continue to be provided by the City of Missoula, and membership on TPCC and TTAC will remain the same unless there are changes made to the Interlocal Agreement between the City and County for administration of transportation services or updates are desired to the TPCC and TTAC bylaws.

Links to external websites:

Missoula County – City of Missoula
MPO
METROPOLITAN PLANNING ORGANIZATION

To: **The City of Missoula Public Works & Mobility Committee**

From: **Glenn Ingram, Associate Transportation Planner**

Date: **November 20, 2024**

Re: **MPO Redesignation Letter**

Purpose

The purpose of this memo is to inform the Public Works & Mobility Committee of the attached letter requesting MDT's assistance to obtain Governor Gianforte's redesignation of the Missoula Transportation Policy Coordinating Committee (TPCC) as the Metropolitan Planning Organization (MPO) for the Missoula Urban Area.

Background

The Missoula Urbanized Area first reached the 50,000 population threshold for an MPO after the 1980 census. At the time, the planning board was recognized as the "officially designated area-wide planning agency for comprehensive planning in the Missoula area," and was designated by the Governor as the MPO. The Consolidated City-County Planning Board has remained the designated MPO since 1982. Administrative duties of the MPO have fluctuated between the City of Missoula and Missoula County based on revisions to the Interlocal Agreement for cooperative provision of transportation planning services.

In 2023, the Montana State Legislature passed Senate Bill 382, creating the Montana Land Use Planning Act (MLUPA). The Act mandates that municipalities meeting specific population thresholds, which includes the City of Missoula, comply with its planning requirements.

In response, the City of Missoula plans to establish a Municipal Planning Commission to fulfill MLUPA's requirements for Planning Commissions. With this change, the existing Consolidated Planning Board will be dissolved. Due to this change, a redesignation is necessary to ensure compliance with applicable state and federal requirements governing the establishment and function of an MPO.

In order to retain the regional perspective for an MPO, staff is pursuing designation of the TPCC as the MPO for the Missoula Urban Area, pending the Governor's action and approval. Operationally, little will change with this change in MPO designation. Staffing and administrative support will continue to be provided by the City of Missoula, and membership on TPCC and TTAC will remain the same unless there are changes made to the Interlocal Agreement between the City and County for administration of transportation services or updates are desired to the TPCC and TTAC bylaws.

According to 23 U.S.C. §134 (d)(5)(6), the redesignation of an MPO requires agreement between the Governor and local government entities representing at least 75% of the metropolitan area's population, including the largest incorporated city. The attached letter, to be signed by all affected local jurisdictions, serves as the formal request for MDT to obtain Governor Gianforte's approval of the TPCC as the redesignated MPO for Missoula.

Recommendation

Staff are recommending that the City of Missoula, Missoula County, and the Missoula Urban Transportation District sign a letter requesting the Governor redesignate TPCC as the Missoula MPO.

Missoula County ~ City of Missoula
MPO
METROPOLITAN PLANNING ORGANIZATION

11/7/2024

Christopher Dorrington, Director
Montana Department of Transportation
2701 Prospect Avenue
Helena, MT 59623

RE: Missoula MPO Redesignation Request

The purpose of this letter is to request MDT's assistance to obtain Governor Gianforte's redesignation of the Missoula Transportation Policy Coordinating Committee (TPCC) as the Metropolitan Planning Organization (MPO) for the Missoula Urban Area.

The 2023 Montana State Legislative Session passed Senate Bill 382, establishing the Montana Land Use Planning Act (MLUPA). The City of Missoula meets the population threshold of the MLUPA and therefore is subject to its requirements. Upon full implementation of the MLUPA, the City intends to establish a Municipal Planning Commission to fulfill the requirements for Planning Commissions outlined in the MLUPA. The current Consolidated Planning Board, which serves as the MPO, will be dissolved. As such, we are requesting that the Missoula Transportation Policy Coordinating Committee (TPCC) be the redesignated MPO.

To carry out the metropolitan transportation planning process, 23 U.S.C. §134 (d)(5)(6) requires that an existing MPO may be redesignated only by agreement between the Governor and units of general purpose local government that together represent at least 75 percent of the existing metropolitan planning area population including the largest incorporated city, based on the decennial census. This letter, signed by all affected local jurisdictions, serves as the request to redesignate the Missoula MPO pending Governor redesignation.

If you have questions regarding this letter, please contact Aaron Wilson, City of Missoula Infrastructure & Mobility Planning Manager, at (406) 552-6668, or at wilsona@ci.missoula.mt.us. Thank you in advance for your assistance.

Sincerely,

_____	_____	_____
Andrea Davis Major, City of Missoula	Dave Strohmaier Chair, Missoula Board of County Commissioners	Jordan Hess CEO and General Manager, Missoula Urban Transportation District
Date: _____	Date: _____	Date: _____

Missoula County ~ City of Missoula
MPO
METROPOLITAN PLANNING ORGANIZATION

cc: Andrea Davis, City of Missoula Mayor
Dave Strohmaier, Missoula Board of County Commissioners Chair
Jordan Hess, Missoula Urban Transportation District CEO
Jeremey Keene, City of Missoula Public Works and Mobility Director
Shane Stack, Missoula County Public Works Director
Karen Hughes, Missoula County Planning, Development and Sustainability Director
Mirtha Becerra, TPCC Chair
Bob Vosen, MDT Missoula District Administrator
Mitch Buthod, MDT Statewide and Urban Section Supervisor
Vicki Crnich, MDT Missoula District Planner

City of Missoula, Montana
City Council Committee Agenda Item

Committee:	**Public Works and Mobility**
Item:	Emergency Storm Clean Up: Grinding Contract
Date:	November 14, 2024
Sponsor(s):	**Jeremy Keene**
Department or function:	Click or tap here to enter text.
Prepared by:	Megan McMeekin

Ward(s) Affected:

☐ Ward 1	☐ Ward 4
☐ Ward 2	☐ Ward 5
☐ Ward 3	☐ Ward 6
☒ All Wards	☐ N/A

Action Required:

Modify the contract with Terra Firma, the storm grinding contractor with the following revisions:

- Increase the not to exceed value of the storm grinding contract by $800,000; total NTE contract value will then be $1.6M. The unit rate for grinding and hauling the material is to remain the same as original contract.
- The Work shall be completed on or before March 1, 2025

Recommended Motion(s):
I move the City Council: modifying the not-to-exceed contract amount to $1.6 million and a completion date on or before March 1, 2025. Approve and authorize the Mayor to sign a contract change order with Terra Firma.

Timeline:

Committee discussion:	November, 20, 2024
Council action (or sets hearing):	December 2, 2024
Public Hearing (if required):	N/A
Deadline:	N/A

Background and Alternatives Explored:

The Mayor signed an emergency contract with Terra Firma on August 26, 2024 with a not-to-exceed contract value of $800,000 following the July 24, 2024 wind storm. At the time of bid, it was unknown how much quantity of ground material was at each stockpile site, as the material at each site is all pre-ground debris. It was also unknown how much debris was still out in the community and yet to be brought into each site. The initial contract was written for the contractor to be paid at a rate of $19.45/CY Not to Exceed $800,000 and to be completed in 90 days. The contractor is paid based on a unit rate of cubic yards (CY) of *ground* material that is trucked out.

The amount of storm debris that has been brought in since bid (August 14, 2024) and will continue to be brought in with upcoming tree removal and hanger removal contracts, will result in the grinding contractor exceeding the initial Not to Exceed value ($800,000) and 90-day limit.

Financial Implications:

This work is all FEMA eligible and to be reimbursed at 75% of total cost.

Links to external websites:

TREE GRINDING AND REMOVAL SERVICES AGREEMENT

This Agreement is made and entered into August 23, 2024 between the **CITY OF MISSOULA, MONTANA**, a municipal corporation organized and existing under the laws of the State of Montana, 435 Ryman St., Missoula, MT 59802-4297, referred to here as "City," and Terra Firma Organics, Inc., PO Box 2713 Jackson, WY 83001 referred to here as "Contractor."

In consideration of the mutual covenants and agreements contained here, the receipt and sufficiency of the same being acknowledged, the parties agree as follows:

1. **Purpose:** City agrees to hire Contractor as an independent contractor to perform services for City described in the Scope of Work, attached as Exhibit A, and by reference made a part of this agreement.

2. **Effective Date:** This agreement is effective on the date of its execution.

3. **Scope of Work/Task Deadlines:** Contractor will perform the work and provide the services in accordance with the requirements of Exhibit A and the following:

a. All non-eligible material shall be sorted and disposed of in the City provided trash bin. City of Missoula is responsible for delivery of dumpster and haul off of non-eligible material.
b. Contractor is responsible for maintenance of each site during operation, including but not limited to stormwater protection BMP's as necessary, safety zones, traffic control, etc.
c. Upon completion of work, site shall be returned, as best as possible, to original condition. Any damage to the site as a result of the Contractors operation shall be repaired to acceptable condition at Contractors expense. Use of protection boards over asphalt may be required to prevent damage to original structure.
d. Final street sweeping, and storm drain cleaning, if necessary, will be completed by City.
e. Contractor shall be responsible for all dust control and fire suppression efforts.
f. Larchmont Triangle site contains potential historical artifacts. The Contractor shall not excavate or remove material more than 4" depth for loading.
g. Actual quantity of material at each site has increased since the dates shown in the bid documents. Time to complete the grinding at each site will be adjusted from original bid documents attached to this contract to account for the actual quantity of material at each site. All work must be complete within 90 days.
h. Stumps too large for grinding operation are to be separated out and stockpiled per each site location. Quantity is to be agreed upon by City, Contractor, and contracted Monitoring company prior to processing. Final payment will be based upon agreed upon quantity and price prior to processing of material.

4. **Emergency Nature of Contract**: City is contracting with Contractor to mitigate the emergency situation created by the major storm event on July 24, 2024. Specifically, the storm event toppled hundreds of trees on public and private land, and massive amounts of tree debris are piling up in collection sites around the city. These piles can pose a fire hazard due to the current extremely hot and dry conditions. They can also pose a missile hazard if the city experiences a significant wind event. The grinding and removal of these wood piles will mitigate these hazards.

5. **Payment:** City agrees to pay Contractor an amount not to exceed **$800,000.00 (EIGHT HUNDRED THOUSAND DOLLARS AND NO CENTS)** for services performed pursuant to the Scope of Work. See table in Exhibit A for all rates for this work, including the grinding and haul services, initial mobilization rate, in town mobilization rates, rate for shearing oversized material, and grounds person. Contractor may invoice City every two weeks for all work completed. Any alteration or deviation from the described work that involves extra costs will be performed by Contractor after written request by the City and will become an extra charge over and above the agreement amount. The parties must agree in writing upon any extra charges.

6. **Independent Contractor Status:** The parties agree that Contractor, is an independent contractor for purposes of this agreement and the parties agree that Contractor is and shall be an independent contractor when performing services pursuant to this agreement. Contractor is not subject to the terms and provisions of the City's personnel policies handbook and may not be considered a City employee for workers' compensation or any other purpose. Contractor is not authorized to represent the City or otherwise bind the City in any dealings between Contractor and any third parties.

Contractor shall comply with the applicable requirements of the Workers' Compensation Act, Title 39, Chapter 71, MCA, and the Occupational Disease Act of Montana, Title 39, Chapter 71, MCA. Contractor shall maintain workers' compensation coverage for all members and employees of Contractor's business, except for those members who are exempted by law.

Contractor shall furnish the City with copies showing one of the following: (1) a binder for workers' compensation coverage by an insurer licensed and authorized to provide workers' compensation insurance in the State of Montana; or (2) proof of exemption from workers' compensation granted by law for independent contractors.

7. **Indemnity and Insurance:** To the fullest extent permitted by law, Contractor agrees to defend, indemnify, and hold the City harmless against claims, demands, suits, damages, losses, and expenses connected therewith that may be asserted or claimed against, recovered from or suffered by the City by reason of any injury or loss, including but not limited to, personal injury, including bodily injury or death, property damage, occasioned by, growing out of, or in any way arising or resulting from any intentional or negligent act on the part of Contractor or Contractor's agents or employees.

For this purpose, Contractor shall provide City with proof of Contractor's liability insurance issued by a reliable company or companies for personal injury and property damage in amounts not less than as follows:

- Workers' Compensation—statutory
- Employers' Liability—$1,000,000 per occurrence; $2,000,000 annual aggregate
- Commercial General Liability—$1,000,000 per occurrence; $2,000,000 annual aggregate
- Automobile Liability—$1,000,000 property damage/bodily injury; $2,000,000 annual aggregate

The City shall be included or named as an additional or named insured on the Commercial General and Automobile Liability policies. The insurance must be in a form suitable to City.

8. **Warranty:** Contractor warrants that all services and work will be performed in a good workman-like manner. Contractor acknowledges that he or she will be liable for any breach of this warranty for the lesser of a period of one (1) year from the time services are completed or any warranty described in the Scope of Services.

9. **Compliance with Laws:** Contractor agrees to comply with all federal, state and local laws, ordinances, rules and regulations, including the safety rules, codes and provisions of the Montana Safety Act in Title 50, Chapter 71, MCA. Contractor also agrees to the applicable law identified in **EXHIBIT B.**

10. **City Business License:** Contractor does not currently have a valid City business license. However, due to the emergency nature of this contract, the City agrees to waive enforcement of its business license requirements for the work performed by Contractor pursuant to this Agreement. This waiver is limited to present circumstances and does not authorize Contractor to perform other work for non-City persons within the City.

11. Nondiscrimination and Affirmative Action: Contractor agrees and shall comply with the following Non-Discrimination and Affirmative Action policies:

NON-DISCRIMINATION. All hiring shall be on the basis of merit and qualification and there shall be no discrimination in employment on the basis of race, ancestry, color, physical or mental disability, religion, national origin, sex, age, marital or familial status, creed, ex-offender status, physical condition, political belief, public assistance status, sexual orientation, or gender identity/expression, except where these criteria are reasonable bona fide occupational qualifications.

AFFIRMATIVE ACTION POLICY. Contractors, subcontractors, sub grantees, and other firms doing business with the City of Missoula must be in compliance with the City of Missoula's Affirmative Action Plan, and Title 49 Montana Codes Annotated, entitled "Human Rights" or forfeit the right to continue such business dealings.

The City's Affirmative Action Policy Statement is:

The Mayor of the City of Missoula or the Mayor's designee may adopt an affirmative action plan to provide all persons equal opportunity for employment without regard to race, ancestry, color, handicap, religion, creed, national origin, sex, age, sexual orientation, gender identity or expression, or marital status. In keeping with this commitment, we are assigning to all department heads and their staff the responsibility to actively facilitate equal employment opportunity for all present employees, applicants, and trainees. This responsibility shall include assurance that employment decisions are based on furthering the principle of equal employment opportunity by imposing only valid requirements for employment and assuring that all human resource actions are administered on the basis of job necessity.

Specific responsibility for developing, implementing, monitoring and reporting are assigned to the City Personnel staff under the supervision and direction of the Chief Administrative Officer and the Mayor.

It is the policy of the City of Missoula to eliminate any practice or procedure that discriminates illegally or has an adverse impact on an "affected" class. Equal opportunity shall be provided for all City employees during their terms of employment. All applicants for City employment shall be employed on the basis of their qualifications and abilities.

The City of Missoula, where practical, shall utilize minority owned enterprises and shall ensure that subcontractors and vendors comply with this policy. Failure of subcontractors and vendors to comply with this policy statement shall jeopardize initial, continued, or renewed funds.

Our commitment is intended to promote equal opportunity in all employment practices and provide a positive program of affirmative action for the City of Missoula, its employees, program participants, trainees and applicants.

10. Default and Termination: If either party fails to comply with any condition of this agreement at the time or in the manner provided for, the other party, at its option, may terminate

this agreement and be released from all obligations if the default is not cured within ten (10) days after written notice is provided to the defaulting party. Said notice shall set forth the items to be cured. Additionally, the non-defaulting party may bring suit for damages, specific performance, and any other remedy provided by law. These remedies are cumulative and not exclusive. Use of one remedy does not preclude use of the others. Notices shall be provided in writing and hand-delivered or mailed to the parties at the addresses set forth in the first paragraph of this agreement.

11. Modification and Assignability: This document contains the entire agreement between the parties and no statements, promises or inducements made by either party or agents of either party, which are not contained in this written agreement, may be considered valid or binding. This agreement may not be enlarged, modified or altered except by written amendment signed by both parties hereto. The Contractor may not subcontract or assign Contractor's rights, including the right to compensation or duties arising under this agreement, without the prior written consent of City. Any subcontractor or assignee will be bound by all of the terms and conditions of this agreement.

12. Liaison: City's designated liaison with Contractor is **Dane Buk** and Contractor's designated liaison with City is **Meagan McMeekin**.

13. Applicability: This agreement and any extensions of it shall be governed and construed in accordance with the laws of the State of Montana.

14. Signing of Contract: The contract may be signed in counterparts and signed electronically by all parties.

IN WITNESS WHEREOF, the parties here have executed this instrument the day and year first above written.

CONTRACTOR:
Terra Firma

Dane Buk (Aug 26, 2024 12:32 MDT)

Dane Buk

MAYOR
City of Missoula, Montana

Andrea Davis (Aug 26, 2024 14:48 MDT)

Andrea Davis

ATTEST:

Claire Trimble (Aug 27, 2024 10:43 MDT)

Claire Trimble, City Clerk

APPROVED AS TO FORM:

Timothy C DeFors (Aug 23, 2024 13:57 MDT)

Timothy DeFors, Deputy City Attorney

(SEAL)



TREE GRINDING AND REMOVAL SERVICES AGREEMENT

EXHIBITS FOLLOW THIS PAGE

EXHIBIT A

SCOPE OF WORK

A. Contractor shall furnish all labor, equipment and materials necessary to complete the following items:

1. Mobilize and demobilize all equipment and personnel including grinder, loader and walking bed trucks to Missoula Montana ($24,000) and set up at following sites Fort Missoula Regional Park (36th St lot); Larchmont Triangle ($800 transport & relocate fee); Northside Lot ($800 transport and relocate fee); and Garden City Compost ($800 transport and relocate fee).
2. Grind tree waste at Fort Missoula Park, Larchmont Triangle, Northside Lot, and Garden City Compost, and haul off chips at **$19.45** per cubic yard of material processed.

A. Northside Lot

DESCRIPTION OF CONDITIONS AND SCOPE OF WORK PER BID SITE

Northside lot – Address 1905 Shakespeare St. Missoula, MT.

Minimum capability: 1,000 CY debris processed per day.

Estimated volume debris as of 8/4/2024 – 10,500 Cubic Yards:

Storm debris collection site to remain open.

Graded, natural dirt lot – requires dust control and fire suppression capability.

Mobilize onto site within 5 calendar days of contract being fully executed.

Availability – Operate a minimum of 5 days week, 8 A.M. to 6 P.M.

Bidders shall provide a total cost to process and dispose per cubic yard of output hauled to an approved location. Bidder is to base costs on supply of all labor, equipment and materials to grind debris; load and disposal of chips to an approved location. Inclusive of costs for pile and site management (dust, fire prevention, traffic control, appropriate storm water control for grinding and loading and hauling – disposal. Scope of work to include sorting of material, loading, hauling and disposal that can't be ground.

Submit equipment form – include grinder(s) make and model information, indicate daily maximum volume capacity per manufacturer; provide list of major equipment to be used for pile management and grinding. Type, size and number of grinders per site must be approved prior to operations. Mandatory walk through at each location prior to mobilization.

Northside lot Site Map.



Northside lot Debris Pile (Measured 07/31/2024 at 1:30PM)



BID SHEET - Northside Pit debris grinding and disposal

Complete and return this bid sheet w/ equipment sheet and insurances

Minimum requirement – ability to process minimum of 1,000 CY debris each day (10-hour day). Provide make and model of grinder(s) to be provided and list of equipment.

Initial Mobilization & Demobilization $_____

Initial fee of $24,000 to transport all equipment to and from specified site in Missoula MT.
Additional $800 to transport equipment between each designated work site.

Total to process and dispose per cubic yard. Inclusive of site and pile management, grinding, and loading, hauling and disposal to approved location: $ 19.45 **/ Cubic yard of chips out.**

Specify estimated number of days to complete initial debris volume: 5.5 Days

End product location (contractor provided): Material will be transported to Superior, MT or Rexburg, ID. Both are locations owned by Mountain West Products.

Authorize Signature August/ 14 /2024 **Date**

Firm name: Terra Firma Organics, Inc. **SAMS #** TNFDP287CLU6

Address: PO Box 2713 Jackson, WY 83001

Email: billing@tforganics.com

Contact phone number: 307-690-1181

☐ **Copy of General Liability & Automobile Liability Insurance attached**

☐ **Copy of Works Comp. Insurance attached**

End Bid sheet for Northside Pit

B. Larchmont Triangle

DESCRIPTION OF CONDITIONS AND SCOPE OF WORK PER SITE

Larchmont Triangle – Address 2905 Post Siding Rd. Missoula, MT.

Minimum capability 1,000 CY debris processed per day.

Estimated volume debris as of 8/4/2024 – 15,000 Cubic Yards

Storm debris collection site to remain open.

Natural dirt lot (vegetated) – requires dust control and fire suppression capability.

Mobilize onto site within 5 calendar days of contract being fully executed.

Availability – Operate a minimum of 5 days week, 8 A.M. to 6 P.M.

Bidders shall provide a total cost to process and dispose per cubic yard of output hauled to an approved location. Bidder is to base costs on supply of all labor, equipment and materials to grind debris; load and disposal of chips to an approved location. Inclusive of costs for pile and site management (dust, fire prevention, traffic control, appropriate storm water control for grinding and loading and hauling – disposal. Scope of work to include sorting of material, loading, hauling and disposal that can't be ground.

Submit equipment form – include grinder(s) make and model information, indicate daily maximum volume capacity per manufacturer; provide list of major equipment to be used for pile management and grinding. Type, size and number of grinders per site must be approved prior to operations. Mandatory walk through at each location prior to mobilization.

Site Map

City of Missoula Storm Emergency Response
Larchmont Triangle Tree Debris Drop & Grinding Site



Debris pile photo (date 8/1/24)



BID SHEET – Larchmont Triangle debris grinding and disposal

Complete and return this bid sheet w/ equipment sheet and insurances

Minimum requirement – ability to process minimum of 1,000 CY debris each day (10-hour day). Provide make and model of grinder(s) to be provided and list of equipment.

Initial Mobilization & Demobilization $_____

Initial fee of $24,000 to transport all equipment to and from specified site in Missoula, MT.
Additional $800 to transport equipment between each designated work site.

Total to process and dispose per cubic yard. Inclusive of site and pile management, grinding, and loading and hauling to approved location. $ 19.45 / Cubic yard of chips out.

Specify estimated number of days to complete initial debris volume: 8 Days

End product location: Material will be transported to Superior, MT or Rexburg, ID.
Both are locations owned by Mountain West Products.



Authorize Signature

August/ 14 /2024
Date

Firm name: Terra Firma Organics, Inc.

SAMS # TNFDP287CLU6

Address: PO Box 2713 Jackson, WY 83001

Email: billing@tforganics.com

Contact phone number: 307-690-1181

☐ Copy of General Liability & Automobile Liability insurance attached

☐ Copy of Works Comp. Insurance attached

End Bid sheet for Larchmont Triangle Site

C. Fort Missoula Regional Park 36th Street Lot

DESCRIPTION OF CONDITIONS AND SCOPE OF WORK PER SITE

Closed Emergency Push collection site

Fort Missoula 36th Street Lot Missoula, MT.

No minimum daily capability to process debris per day.

Estimated volume of debris as of 8/1/2024 = 16,000 Cubic Yards

Paved and gravel parking lot adjacent to park and drylands – requires initial fire suppression capability.

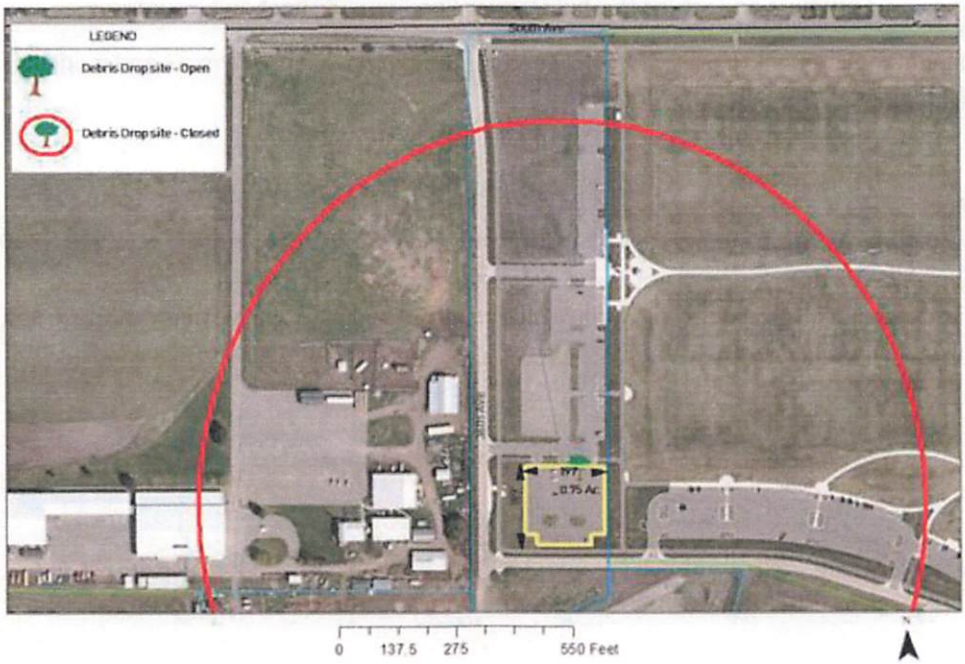
Mobilize onto site within 5 calendar days of contract being fully executed.

Availability – Operate daily from 8 A.M. to 6 P.M. until debris is chipped and disposed of.

Bidders shall provide a total cost to process and dispose per cubic yard of output hauled to an approved location. Bidder is to base costs on supply of all labor, equipment and materials to grind debris; load and disposal of chips to an approved location. Inclusive of costs for pile and site management (dust, fire prevention, traffic control, appropriate storm water control for grinding and loading and hauling – disposal. Scope of work to include sorting of material, loading, hauling and disposal that can't be ground.

Submit equipment form – include grinder(s) make and model information, indicate daily maximum volume capacity per manufacturer; provide list of major equipment to be used for pile management and grinding. Type, size and number of grinders per site must be approved prior to operations. Pre-mobilization mandatory walk through at each location.

City of Missoula Storm Emergency Response
Fort Missoula Tree Debris Drop & Grinding Site



Fort Missoula (Measured on 07/29 and 07/30/2024)



BID SHEET – Fort Missoula etc... closed sites for debris grinding and disposal

Complete and return this bid sheet w/ equipment sheet and insurances

No Minimum requirement to process debris per day (10-hour day). Provide make and model of grinder(s) to be provided and list of equipment.

Initial Mobilization & Demobilization $_____

Initial fee of $24,000 to transport all equipment to and from specified site in Missoula, MT.
Additional $800 to transport equipment between each designated work site.

Total to process and dispose per cubic yard. Inclusive of site and pile management, grinding, and loading and hauling to approved location. $ 19.45 / **Cubic yard of chips out.**

Specify estimated number of days to complete initial debris volume: 8.5 Days

End product location: Material will be transported to Superior, MT or Rexburg, ID.
Both locations are owned by Mountain West Products.



Authorize Signature

August/ 14 /2024
Date

Firm name: Terra Firma Organics, Inc.

SAMS # TNFDP287CLU6

Address: PO Box 2713 Jackson, WY 83001

Email: billing@tforganics.com

Contact phone number: 307-690-1181

☐ **Copy of General Liability & Automobile Liability insurance attached**

☐ **Copy of Works Comp. Insurance attached**

End Bid sheet for Fort Missoula Site

DESCRIPTION OF CONDITIONS AND SCOPE OF WORK PER SITE

Garden City Compost – 1125 Clark Fork Lane, Missoula, MT 59808

Minimum capability 1,000 CY debris processed per day.

Estimated volume debris as of 8/4/2024 – 15,000 Cubic Yards

Storm debris collection site to remain open.

Natural dirt lot – requires dust control and fire suppression capability.

Mobilize onto site within 5 calendar days of contract being fully executed.

Availability – Operate a minimum of 5 days week, 8 A.M. to 6 P.M.

Bidders shall provide a total cost to process and dispose per cubic yard of output hauled to an approved location. Bidder is to base costs on supply of all labor, equipment and materials to grind debris; load and disposal of chips to an approved location. Inclusive of costs for pile and site management (dust, fire prevention, traffic control, appropriate storm water control for grinding and loading and hauling – disposal. Scope of work to include sorting of material, loading, hauling and disposal that can't be ground.

Submit equipment form – include grinder(s) make and model information, indicate daily maximum volume capacity per manufacturer; provide list of major equipment to be used for pile management and grinding. Type, size and number of grinders per site must be approved prior to operations. Pre-mobilization mandatory walk through at each location.



D. Garden City Compost

BID SHEET – Garden City Compost debris grinding and disposal

Complete and return this bid sheet w/ equipment sheet and insurances

Minimum requirement – ability to process minimum of 1,000 CY debris each day (10-hour day). Provide make and model of grinder(s) to be provided and list of equipment.

Initial Mobilization & Demobilization $_____

Initial fee of $24,000 to transport all equipment to and from specified site in Missoula, MT.

Additional $800 to transport equipment between each designated work site.

Total to process and dispose per cubic yard. Inclusive of site and pile management, grinding, and loading and hauling to approved location. $ 19.45 / Cubic yard of chips out.

Specify estimated number of days to complete initial debris volume: 8 Days

End product location: Material will be transported to Superior, MT or Rexburg, ID. Both locations are owned by Mountain West Products.



Authorize Signature

August/ 14 /2024
Date

Firm name: Terra Firma Organics, Inc.

SAMS # TNFDP287CLU6

Address: PO Box 2713 Jackson, WY 83001

Email: billing@tforganics.com

Contact phone number: 307-690-1181

☐ Copy of General Liability insurance attached

☐ Copy of Works Comp. Insurance attached

End Bid sheet for Garden City Compost Site

Equipment List – applicable to all sites:

Garden City Compost Equipment lists

Complete and submit this form with bid

Grinder(s)

1) Year, make, model of grinder 2018 Rotochopper B66L Daily capacity: 1840 CY/day
(8 Hours of grinding/day)

2) Year, make, model of grinder _____ Daily capacity: _____ CY/day

Loading and pile management Equipment (list)

2015 CAT 950K w/ Foam Filled Tires. Buckets included are a 7yd. rollout tink bucket for loading high sided semi trailers and a 4.5yd. general purpose bucket.
2018 CAT 3024 Waste Handler w 365 degree rotating grapple. 16' Elevating cab for full visibility around machine in confined spaces. Machine has rubber tires as not to disturb the ground when moving.

Fire & Dust Suppression Equipment (list)

Mobile Dust Canon Trailer - Includes a 500 gallon tank, remotely operated to spray a mist when necessary. We will also have a pump with a 300' hose to suppress and spot fires.

Chip Loading and Disposal Equipment (list)

2015 CAT 950K w/ 7yd. rollout tink bucket. This is the same machine that will be used in the Loading and Pile Management.

Public Safety Management Plan

Terra Firma Organics operates multiple composting facilities and is familiar with containing safe operating areas adjacent to public unloading activities. We will work form the back side of piles to reduce cross traffic activities. A perimeter of 300' will be maintained to keep a safe working distance from the grinder infeed and 50' around all other equipment. Traffic will be managed as needed with signage and personal.

End Subsection 3 - Terra Firma Organics Bid details

B. For the time of performance, work shall begin as soon as possible after the issuance of the Notice to Proceed and be completed within: **90 calendar days**.

C. Should construction or other work of any nature be under way by other forces or by other contractors within or adjacent to the limits of work herein specified, the Contractor shall cooperate with all other such contractors or other forces to the end that any delay or hindrance to their work will be avoided.

D. Contractor shall provide the City's Representative, at the beginning of each day, with an update of work for that day. Included in the notice will be a brief description of the contractor's protection measures for the day. Messages can be left after 7:00 a.m. at 406-531-1619.

E. Days and Hours of Work. All work shall take place Monday through Friday between the hours of 7:00 a.m 7:00 p.m., or as agreed to by the parties. Contractor will be required to provide protection to the general public during construction activity. Protection measures include, but are not limited to, fencing, barricades or visual surveillance.

F. Safety. Contractor shall conform to the provisions of the State of Montana regulations, OSHA requirements and other industry safety requirements, where applicable.

G. Measurement and payment shall be based upon actual cubic yard volume of chipped debris hauled and disposed of off-site (at pre-approved locations), as documented by site monitors and trip tickets provided by the Contractor. Rates include but are not limited to all labor, tools, equipment, transport, materials, incidentals, mobilization, traffic control, infrastructure repair work and supervision necessary to complete the work shown on the plans and specifications. Rates for all work are as follows:

DESCRIPTION	UNIT OF MEASURE	RATE
Chipping & hauling of eligible material	CY	$19.45
Initial Mobilization	LS	$24,000
In-Town Mobilization	EA	$800

H. City shall provide for all cost for suitable sized dumpster (delivery and disposal) at each grinding site) for contractor's use to dispose of any non-tree rubbish encountered during grinding operations.

END EXHIBIT A SCOPE OF WORK

EXHIBIT B

SPECIAL CONDITIONS

A. Compliance with Contract Work Hours and Safety Standards Act.

1. Overtime requirements. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

2. Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in paragraph (b)(1) of this section the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (b)(1) of this section, in the sum of $26 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (b)(1) of this section.

3. Withholding for unpaid wages and liquidated damages. The City shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph (b)(2) of this section.

4. Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraph (b)(1) through (4) of this section and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs (b)(1) through (4) of this section.

B. Compliance with Clean Air Act.

1. Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 et seq.

2. Contractor agrees to report each violation to the City and understands and agrees that the City will, in turn, report each violation as required to assure notification to the Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.

3. Contractor agrees to include these requirements in each subcontract exceeding $150,000 financed in whole or in part with Federal assistance provided by FEMA.

C. Compliance with Water Pollution Control Act.

1. Contractor agrees to comply with all applicable standards, orders, or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq.

2. Contractor agrees to report each violation to the (name of the applicant entering into the contract) and understands and agrees that the (name of the applicant entering into the contract) will, in turn, report each violation as required to assure notification to the Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.

3. Contractor agrees to include these requirements in each subcontract exceeding $150,000 financed in whole or in part with Federal assistance provided by FEMA.

D. Suspension and Debarment.

1. This contract is a covered transaction for purposes of 2 C.F.R. pt. 180 and 2 C.F.R. pt. 3000. As such, the contractor is required to verify that none of the contractor's principals (defined at 2 C.F.R. § 180.995) or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).

2. Contractor must comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

3. This certification is a material representation of fact relied upon by the City. If it is later determined that Contractor did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to City, the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.

4. The bidder or proposer agrees to comply with the requirements of 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.

E. Compliance with Byrd Anti-Lobbying Amendment, 31 U.S.C. § 1352 (as amended).

1. Contractors who apply or bid for an award of $100,000 or more shall file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, officer or employee of Congress, or an employee of a Member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Each tier shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier-to-tier up to the recipient who in turn will forward the certification(s) to the awarding agency.

2. Required Certification: If applicable, contractors must sign and submit to the non-Federal entity the following certification:

APPENDIX A, 44 C.F.R. PART 18 – CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject

to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

The Contractor, Terra Firma Organics, Inc., certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. Chap. 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.

F. Compliance with the Solid Waste Disposal Act.

1. Contractor agrees to comply with all applicable requirements of the Solid Waste Disposal Act.

G. Prohibited use of DHS Seal, Logo, and Flags.

1. Contractor shall not use the DHS seal(s), logos, crests, or reproductions of flags or likenesses of DHS agency officials without specific FEMA pre-approval.

H. Compliance with Federal Law, Regulations, and Executive Orders.

1. Contractor acknowledges that FEMA financial assistance may be used to fund all or a portion of the contract. The contractor will comply with all applicable Federal law, regulations, executive orders, FEMA policies, procedures, and directives.

I. No Obligation by Federal Government.

1. The parties acknowledge that the Federal Government is not a party to this contract and is not subject to any obligations or liabilities to the non-Federal entity, contractor, or any other party pertaining to any matter resulting from the contract.

J. False and Fraudulent Statements.

1. Contractor acknowledges that 31 U.S.C. Chap. 38 (Administrative Remedies for False Claims and Statements) applies to the Contractor's actions pertaining to this contract.

K. Equal Employment Opportunity.

During the performance of this contract, Contractor agrees as follows:

(1) The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following: Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in

conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

(2) The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

(3) The contractor will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.

(4) The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

(5) The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

(6) The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

(7) In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

(8) The contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action

with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance: Provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency, the contractor may request the United States to enter into such litigation to protect the interests of the United States. The applicant further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: Provided, that if the applicant so participating is a state or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate in work on or under the contract. The applicant agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance. The applicant further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive Order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive Order. In addition, the applicant agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: Cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the applicant under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such applicant; and refer the case to the Department of Justice for appropriate legal proceedings.

A-9953 Emergency Tree Grinding & Removal_FOR SIGNATURE

Final Audit Report 2024-08-27

Created:	2024-08-23
By:	Ashley Strayer (StrayerA@ci.missoula.mt.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAxk8FaetfmtuTir-ECc2XHQ9VXOFVifK9

"A-9953 Emergency Tree Grinding & Removal_FOR SIGNATURE" History

Document created by Ashley Strayer (StrayerA@ci.missoula.mt.us)
2024-08-23 - 6:39:48 PM GMT- IP address: 63.235.58.131

Document emailed to Tim DeFors (deforst@ci.missoula.mt.us) for signature
2024-08-23 - 6:40:53 PM GMT

Email viewed by Tim DeFors (deforst@ci.missoula.mt.us)
2024-08-23 - 6:41:37 PM GMT- IP address: 52.202.236.132

Signer Tim DeFors (deforst@ci.missoula.mt.us) entered name at signing as Timothy C DeFors
2024-08-23 - 7:57:49 PM GMT- IP address: 209.137.251.46

Document e-signed by Timothy C DeFors (deforst@ci.missoula.mt.us)
Signature Date: 2024-08-23 - 7:57:51 PM GMT - Time Source: server- IP address: 209.137.251.46

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Email viewed by dane_buk@yahoo.com
2024-08-25 - 0:38:52 AM GMT- IP address: 172.226.137.10

Email viewed by dane_buk@yahoo.com
2024-08-26 - 6:08:26 PM GMT- IP address: 104.28.48.214

Signer dane_buk@yahoo.com entered name at signing as Dane Buk
2024-08-26 - 6:32:09 PM GMT- IP address: 174.198.137.70

MISSOULA
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Document e-signed by Dane Buk (dane_buk@yahoo.com)
Signature Date: 2024-08-26 - 6:32:11 PM GMT - Time Source: server- IP address: 174.198.137.70

Document emailed to Heidi Bakula (bakulah@ci.missoula.mt.us) for approval
2024-08-26 - 6:32:14 PM GMT

Email viewed by Heidi Bakula (bakulah@ci.missoula.mt.us)
2024-08-26 - 6:32:35 PM GMT- IP address: 3.232.50.116

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Approval Date: 2024-08-26 - 7:59:38 PM GMT - Time Source: server- IP address: 209.137.251.46

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2024-08-26 - 7:59:39 PM GMT

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2024-08-26 - 8:00:20 PM GMT- IP address: 3.232.50.116

Document e-signed by Andrea Davis (DavisA@ci.missoula.mt.us)
Signature Date: 2024-08-26 - 8:48:26 PM GMT - Time Source: server- IP address: 209.137.251.46

Document emailed to Claire Trimble (trimblec@ci.missoula.mt.us) for signature
2024-08-26 - 8:48:29 PM GMT

Email viewed by Claire Trimble (trimblec@ci.missoula.mt.us)
2024-08-26 - 8:49:09 PM GMT- IP address: 52.202.236.132

Document e-signed by Claire Trimble (trimblec@ci.missoula.mt.us)
Signature Date: 2024-08-27 - 4:43:21 PM GMT - Time Source: server- IP address: 209.137.251.46

Agreement completed.
2024-08-27 - 4:43:21 PM GMT

CHANGE ORDER

Change Order No. 01_____
Date: Oct 31, 2024

Project: _Emergency Tree Grinding & Removal

Original Contract # A-9953 Emergency Tree Grinding & Removal

Contractor: Terra Firma

Owner: CITY OF MISSOULA

This Change Order covers changes to the Contract Documents. The following changes are made:

Item	Description of Change	Increase in Contract Price	Decrease in Contract Price
1	Additional quantity of storm material to be ground	$800,000	0
	Total:	**$800,000**	**$0**
	Net Change in Contract Price – INCREASE	**$800,000**	**$0**

The amount of the contract will be increased/decreased by the sum of **$800,000.** This Document will become a supplement to the Contract and all provisions will apply hereto. It is understood that the Change Order shall be effective only when approved by the owner.

The Contractor, Terra Firma, is not responsible for controlling the material that is brought into each debris site. Contractor must give prompt written notice to the City of any unknown or differing site conditions. The Contractor may be entitled to additional compensation if they encounter a concealed condition that was not reasonably foreseeable.

Recommended by: Megan McMeekin Date: Oct 31, 2024

Accepted by: _____
Contractor Signature

Approved by: _____
Andrea Davis, Mayor

Attest: _____
Claire Trimble
Legislative Services Director/City Clerk
(SEAL)

SUMMARY of CHANGE ORDER NUMBER 01

The construction budget for this project is: $0 *Emergency Storm Cleanup

Contingency amount is: $ 0
Original Contract Award for this project is: $800,000
Funding for this project is through Emergency Storm Declaration

An $800,000 increase was negotiated with the contractor as follows:

- This change order is to increase the not to exceed value of the contract by $800,000.

The contractor agrees to expand scope of storm debris grinding services to include additional eligible storm debris that was not quantified at the time of initial bid.

The completion date shall be extended to March 1, 2025.

Revised Contract Agreement including this Change Order: 01	
Original Contract amount	$ 800,000
Previous Change Order totals	n/a
Contract Total including previous Change Orders	$800,00
This Change Order Total [INCREASE]	**$800,000**
Revised Total Contract Amount	$1,600,000

Contract Time Extensions	
Original Contract time	90 days
Previous change order time extensions	n/a
Time extension this Change Order	99 days
Revised Total Contract Time	189 days

City of Missoula, Montana
City Council Committee Agenda item

Committee:	**Climate, Conservation and Parks**
Item:	**Referral-Hayden Grass Valley Conservation Easement Open Space Project**
Date:	November 13, 2024
Sponsor(s):	**Zac Covington**
Department or Function:	**Parks and Recreation**
Prepared by:	Zac Covington

Ward(s) Affected:

☐ Ward 1	☐ Ward 4
☐ Ward 2	☐ Ward 5
☐ Ward 3	☐ Ward 6
☐ All Wards	☒ N/A

Action Required:
Set a public hearing for December 16, 2024 to consider adopting a resolution approving the expenditure of up to $26,050 of 2006 Open Space Bond funds towards due diligence and other associated costs related to the acquisition of a conservation easement by Five Valleys Land Trust of approximately 287 acres of property owned by Carl Hayden.

Timeline and Recommended Motions:

Committee discussion:	November 20, 2024
Council sets public hearing:	December 2, 2024
Recommended motion:	Set a public hearing for December 16, 2024 to consider adopting a resolution approving the expenditure of up to $26,050 of 2006 Open Space Bond funds towards due diligence and other associated costs related to the acquisition of a conservation easement by Five Valleys Land Trust of approximately 287 acres of property owned by Carl Hayden.
Public Hearing:	December 16, 2024
Recommended motion:	Adopt a resolution approving the expenditure of up to $26,050 of 2006 Open Space Bond funds towards due diligence and other associated costs related to the acquisition of a conservation easement by Five Valleys Land Trust of approximately 287 acres of property owned by Carl Hayden.
Deadline:	Click or tap here to enter text.

Background and Alternatives Explored:
Five Valleys Land Trust has been working with the owners of the Hayden-Grass Valley property for many years. In 2008, the property was almost protected with significant funding being secured but was not completed due to various factors. However, the current landowner, Carl Hayden, is now generously donating the full value of a conservation easement on the 287-acre property.

This project is located on the eastern side of Deschamps Land and is bisected by LaValle Creek, with around 65 acres of wetlands, creeks and springs, with a large portion of the remaining lands in agricultural use. The artesian springs on the property allow for open water year-around, which is a unique feature in Western Montana. The property was designated as part of an “Important Bird Area” in 2006 by the local Audubon Society, and later elevated to the Clark Fork River-Grass Valley Important Bird Area by the National Audubon Society in 2009. The area provides expansive flatwater marshes and ponds for various waterfowl species, and foothills and grasslands which serve as habitat for raptors, foxes, deer, and many other types of wildlife.

The project borders an existing conservation easement on the west side of Deschamps Lane, also held by Five Valleys Land Trust and, combined with this conservation easement, will help to protect over 2 miles for a perennial stretch of LaValle Creek.

There are currently 4 contiguous parcels on the property with 2 existing homes. Irrigation infrastructure and various agricultural buildings are also located on the property. This conservation easement will allow for 1 additional homesite within 1 of 3 building envelopes, providing options for the landowner to build another home in the future. After the additional homesite location is chosen in 1 of the building envelopes, the other 2 building envelopes will be voided.

While this project does not include public access, similar to other conservation easements, it does not preclude future public access if the landowner decides to grant it.

The estimated value of the donated conservation easement is $700,000. Five Valleys Land Trust is applying for around 3.5% of the total value from Open Space Bond funds to cover attorney and legal fees, transaction costs, and stewardship funding. Five Valleys Land Trust has invested around $11,500 in staff time towards the project.

Alternatives Explored: Alternatives explored for funding of this project, related to the use of open space bond funds, are to fund the project, not fund the project, or partially fund the project. If the project is not funded or only partially funded, Five Valleys Land Trust would need to find additional funding for legal/attorney fees, transaction costs, and stewardship funding. As the timing of this project is particularly important to the landowner, it is uncertain whether or not the conservation easement would be acquired if this funding is not approved.

Financial Implications:
The estimated value of the donated conservation easement is around $700,000. Five Valleys Land Trust is applying for around 3.5% of the total value from Open Space Bond funds, at $26,050, to cover attorney and legal fees, transaction costs, and stewardship funding. Five Valleys Land Trust has invested around $11,500 in staff time, and would be holding and monitoring this conservation easement, so there is no long-term monitoring cost to the City.

Links to external websites:
https://www.fvlt.org/

https://gis.audubon.org/portal/apps/sites/?_gl=1*1towad9*_gcl_au*MTY0ODExNDk2OS4xNzMxMDI2ODM1*_ga*MTAyMDE0NzYwOS4xNzMxMDI2ODM1*_ga_X2XNL2MWTT*MTczMTAyNjgzNC4xLjAuMTczMTAyNjgzNC42MC4wLjA.#/nas-hub-site

FIVE VALLEYS
LAND TRUST

Hayden – Grass Valley Conservation Easement



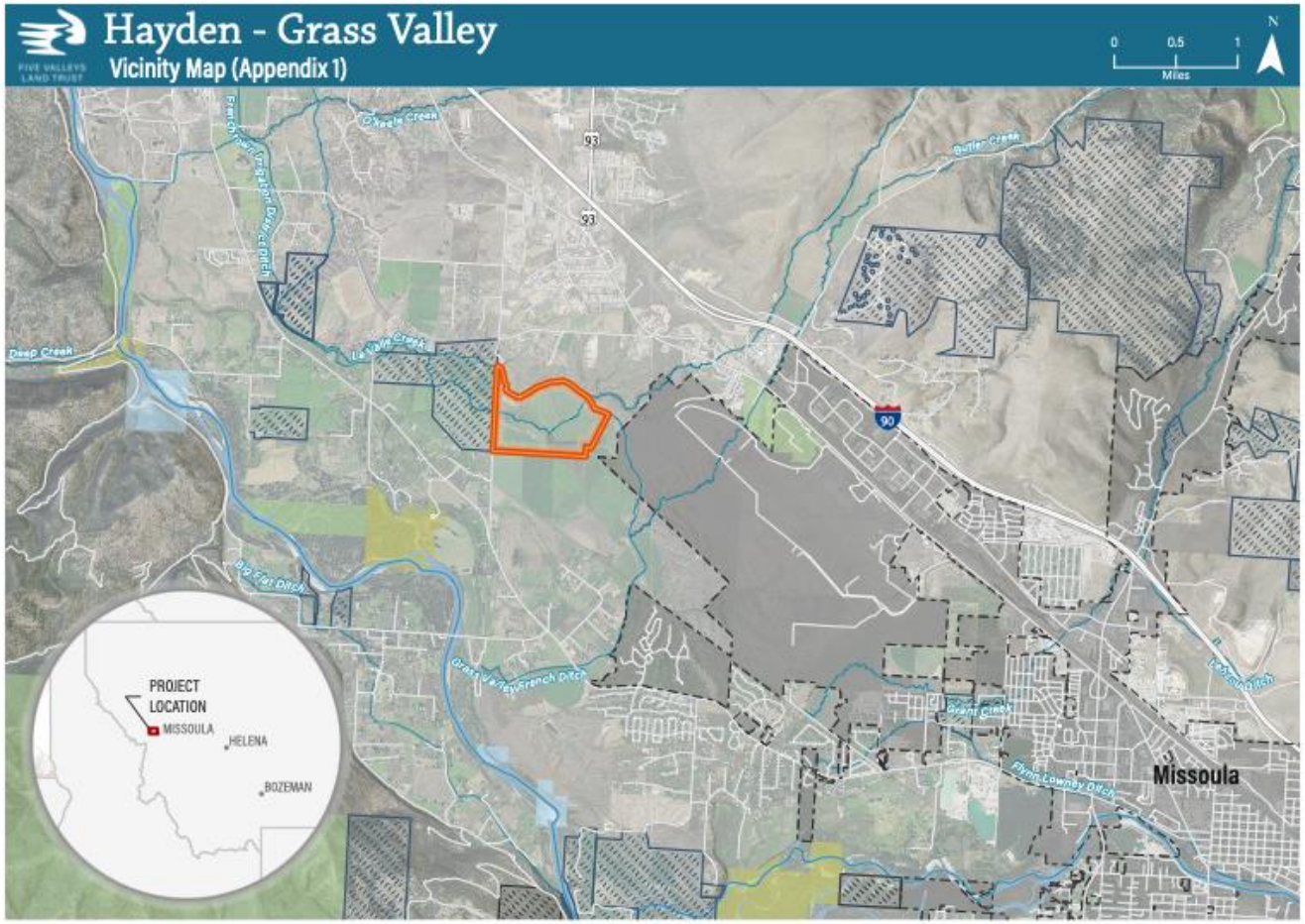
Level 2 Open Space Bond Presentation

Open Space Advisory Committee
November 14, 2024

Derek Goble – Five Valleys Land Trust

FIVE VALLEYS
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Property and Project Background

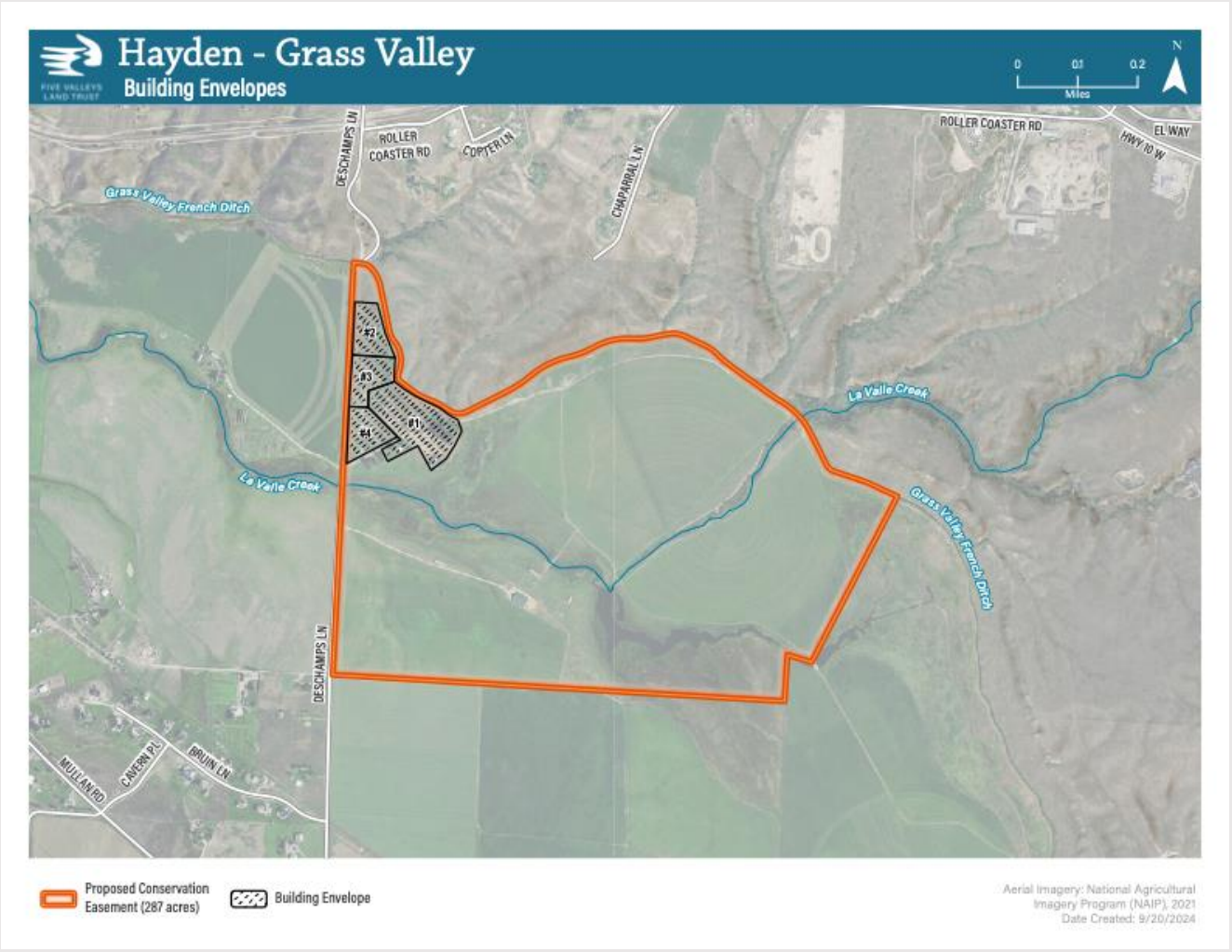




- Property nearly conserved by Five Valleys in 2008
  - Significant funding secured at the time
- Now, a fully donated conservation easement
  - Seeking reimbursement for project facilitation costs

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Project Summary

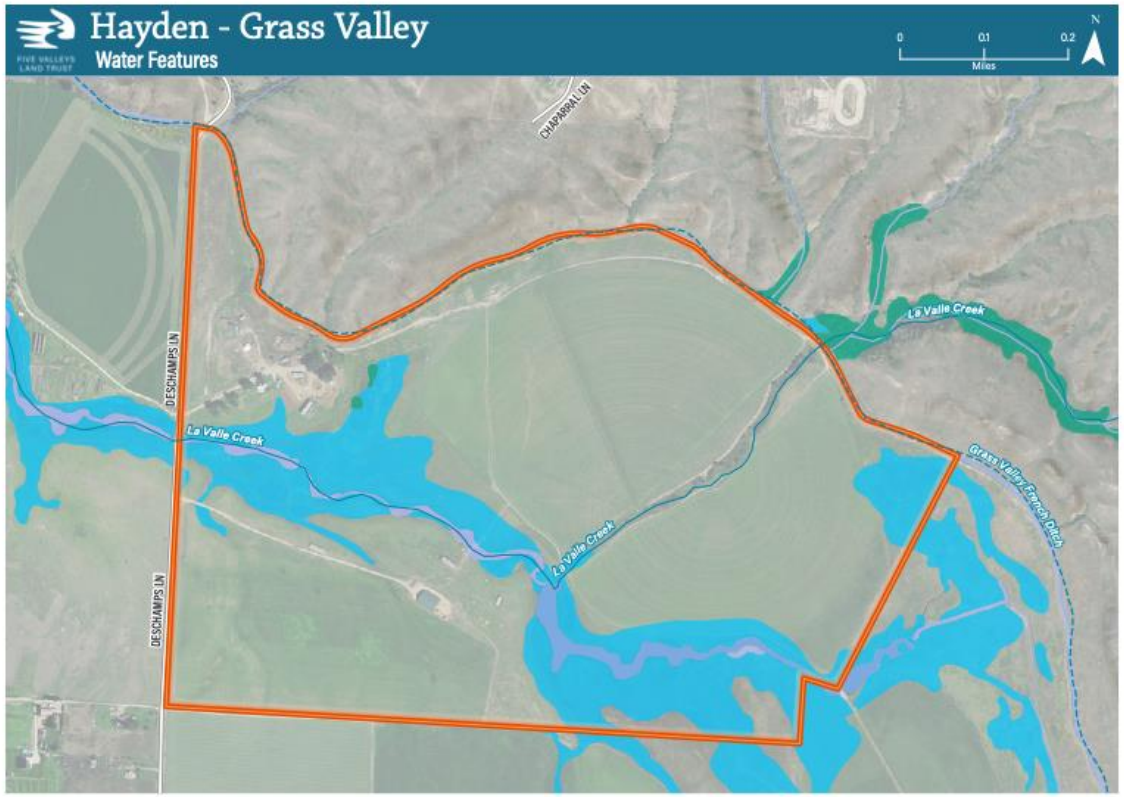


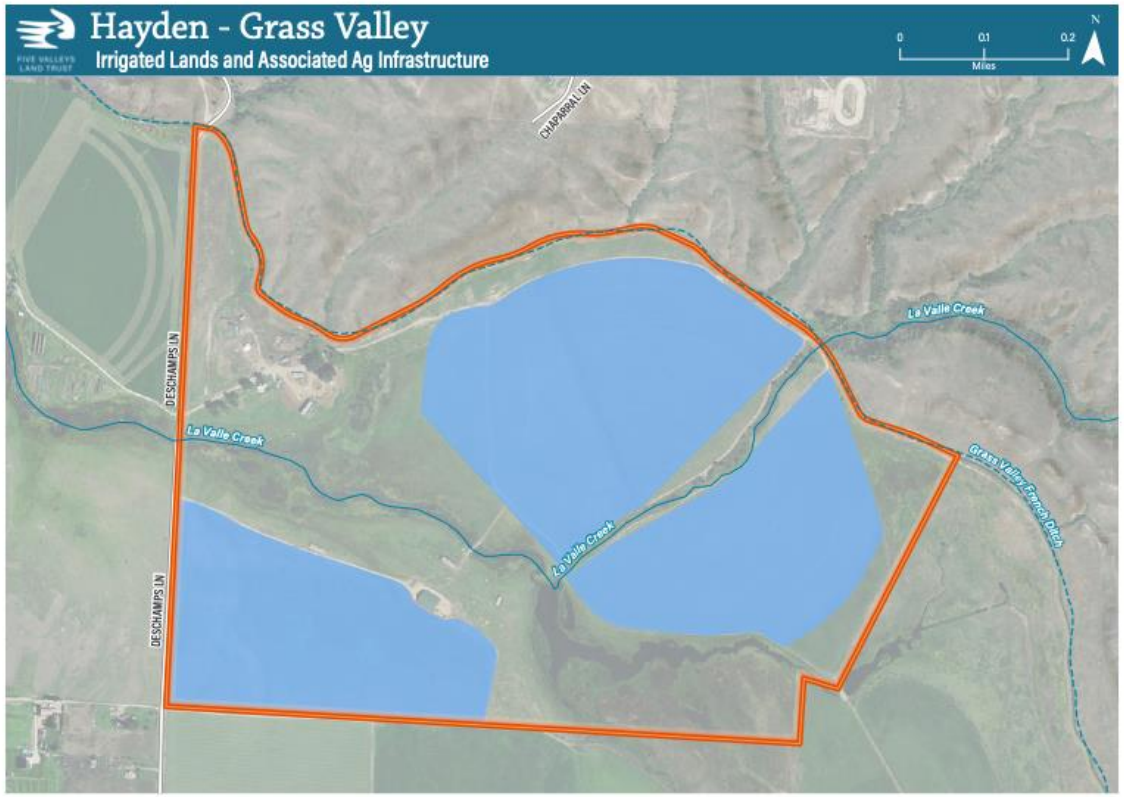


- Conservation Easement protecting agriculture, wildlife habitat, and scenic views
- 287 Acres
- 4 Contiguous Tax Parcels
- 2 Permitted Building Envelopes – 11 combined acres

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Land Uses



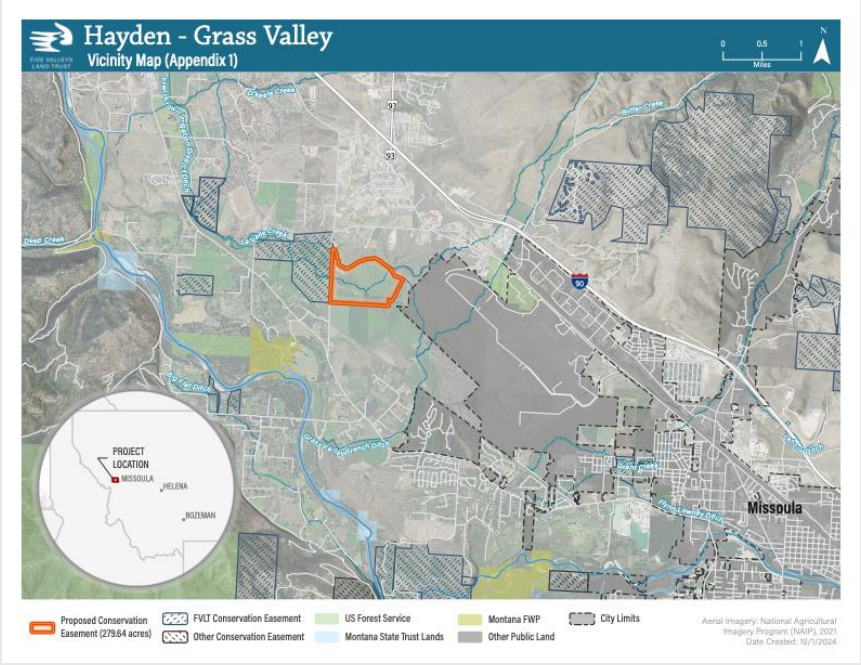


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Property and Nearby Land Use







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Wildlife and Plant Communities

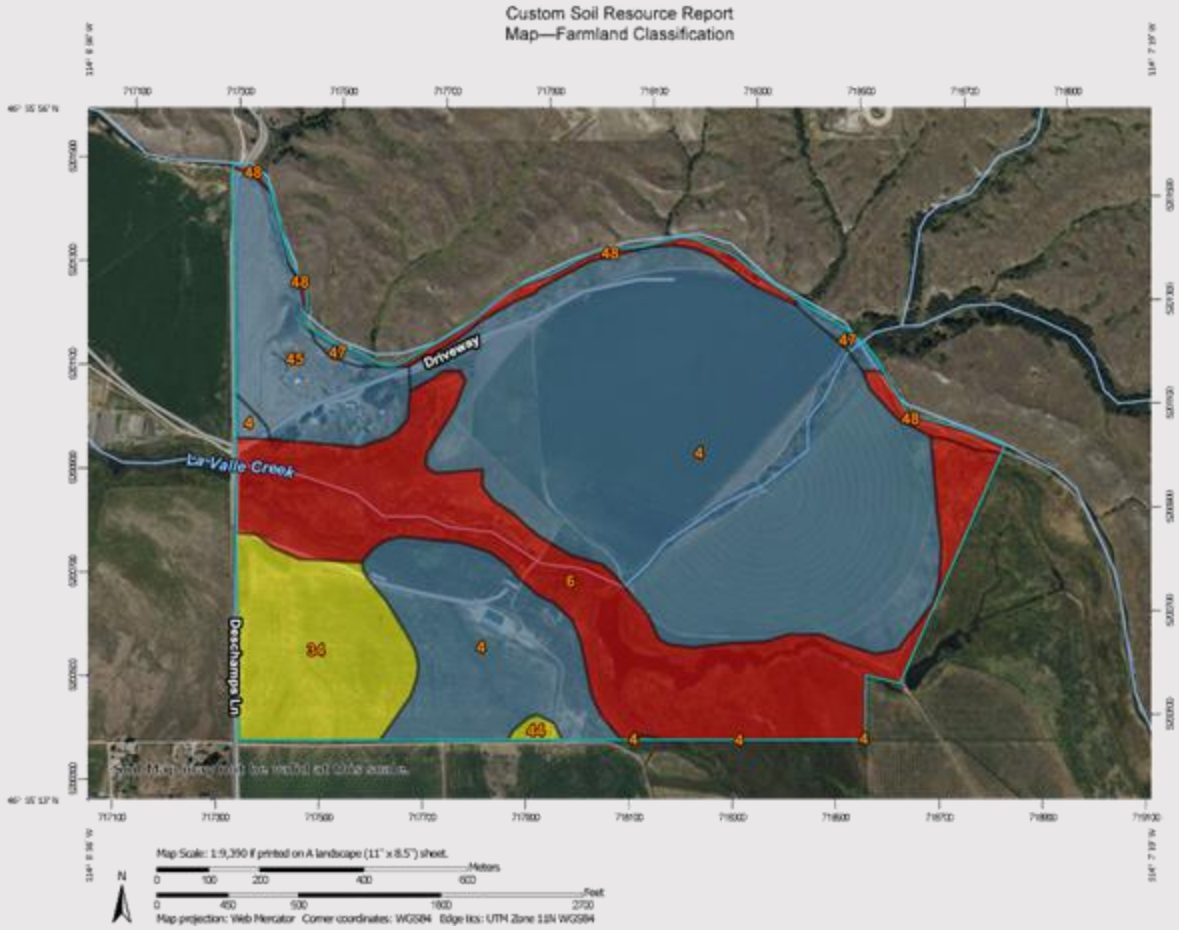
Prime, year-round Grass Valley bird Habitat





FIVE VALLEYS
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Agricultural Soils



Table—Farmland Classification

Map unit symbol	Map unit name	Rating	Acres in AOI	Percent of AOI
4	Aquic Haploxerolls, 0 to 2 percent slopes	Farmland of local importance	163.6	56.9%
6	Poverty-Ibex family, complex, 0 to 2 percent slopes	Not prime farmland	65.8	22.9%
34	Desmet loam, 0 to 2 percent slopes	Prime farmland if irrigated	27.4	9.5%
44	Grantsdale loam, 0 to 2 percent slopes	Prime farmland if irrigated	0.8	0.3%
45	Grassvalley silty clay loam, 0 to 4 percent slopes	Farmland of local importance	21.8	7.6%
47	Grassvalley silty clay loam, 8 to 15 percent slopes	Farmland of local importance	2.1	0.7%
48	Grassvalley silty clay loam, 15 to 30 percent slopes	Not prime farmland	5.9	2.0%
Totals for Area of Interest			**287.3**	**100.0%**

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Agricultural Working Lands



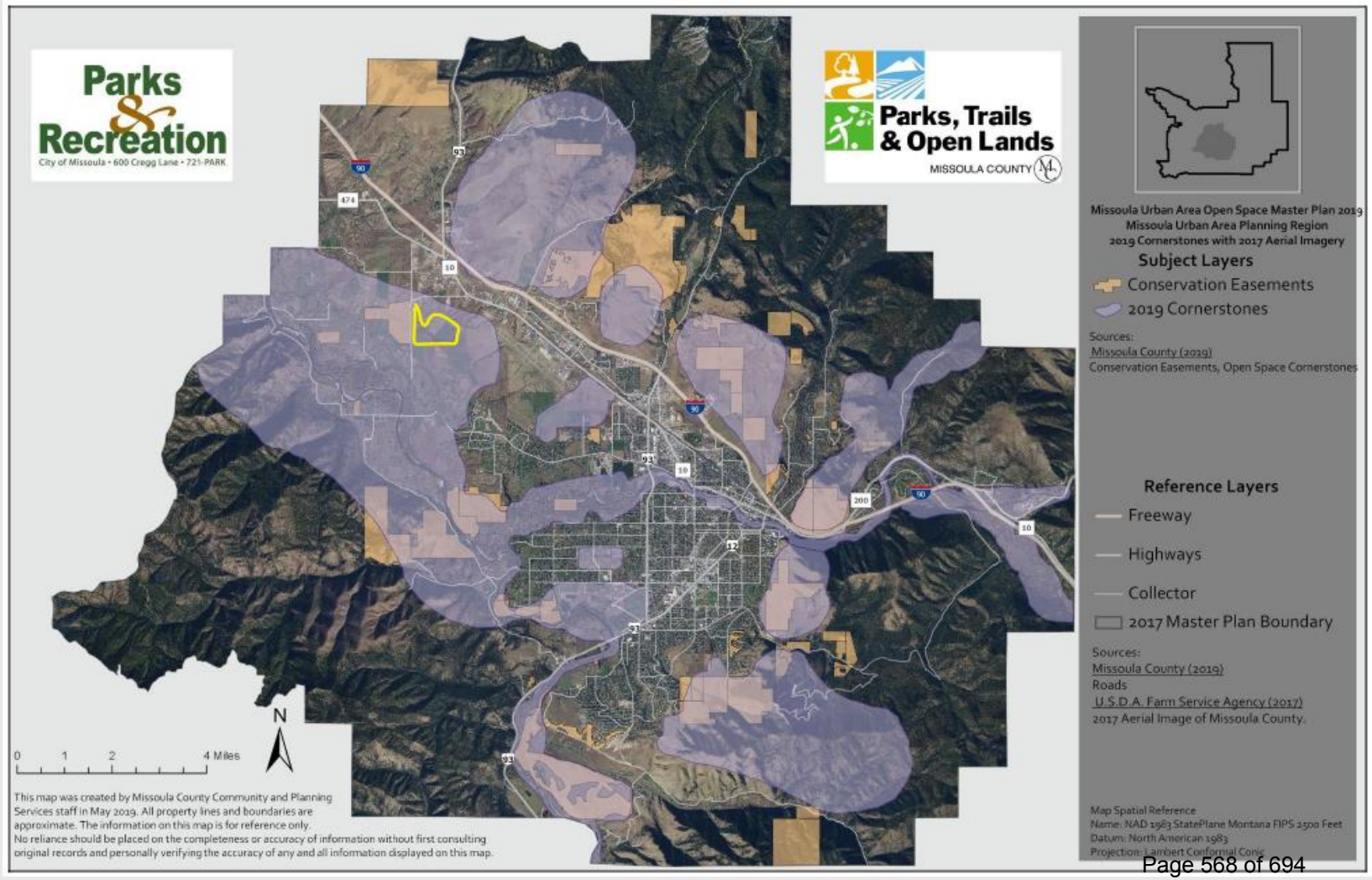




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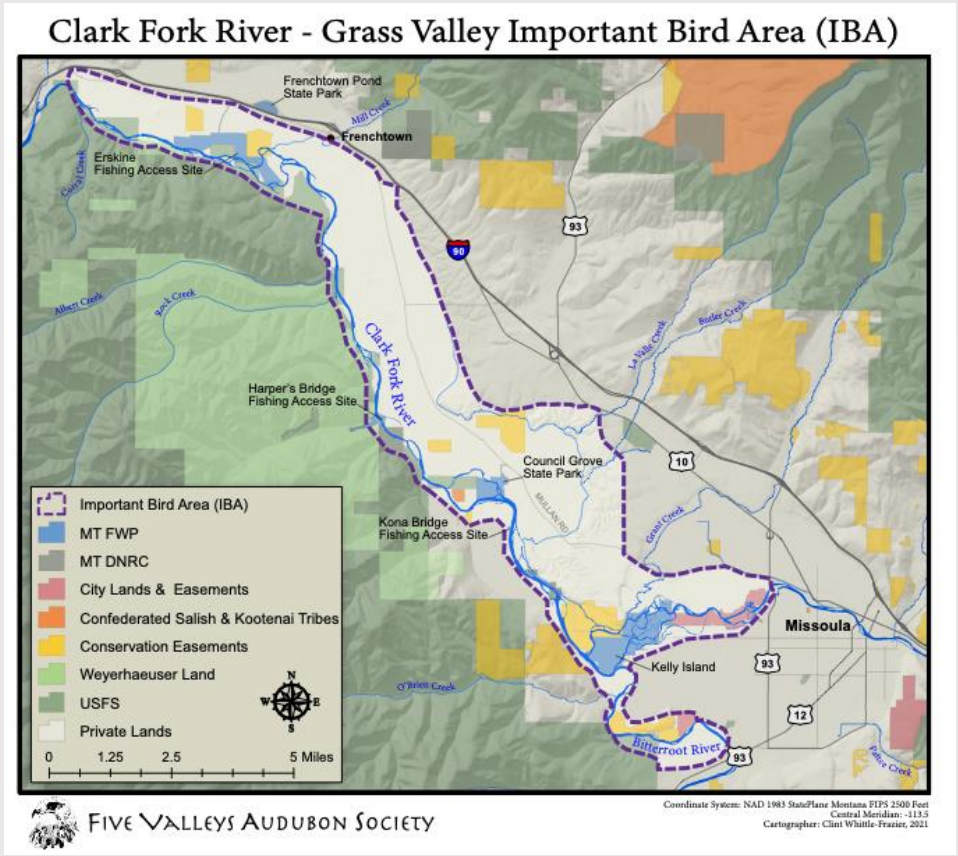
Public Benefit

- Missoula Growth Policy
  - Protect natural landscape and open spaces important to Missoula County
- Missoula Urban Area Open Space Plan
  - Vision of conserving, protecting, and connecting Missoula's system of open space lands
- Missoula Community Climate Smart Action Plan
  - "Protect remaining agriculture from future development"
  - "Enhance Missoula's water resources and floodplains so they have resiliency to withstand new pressure imposed by climate change and continue to provide clean water and ecosystem benefits to our community"



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Public Benefit









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Budget

Estimated Project Budget	Amount	Percentage of Total Cost
Estimated Conservation Easement Value	**$700,000**	**95%**
Staff Time	**$11,500**	**1.5%**
Legal Fees	**$6,000**	**< 1%**
Estimated Transaction Costs	**$5,050**	**< 1%**
Title Insurance	$1,200	
Minerals Research	$350	
Baseline and Contaminant Report	$3,000	
Recording and Closing Fee	$500	
Stewardship Contribution	**$15,000**	**2%**
Total:	**$737,550**	**100%**



Anticipated Funding Sources	Amount	Percent of Funding	Cost Per Acre	Status
Estimated Donated Conservation Easement Value	**$700,000**	**95%**	$2,439	Fully Donated
Five Valleys Staff Time	**$11,500**	**1.5%**		Committed
Missoula Open Space Bond	**$26,050**	**3.5%**	$91	Requesting
Total:	**$737,550**	**100%**	$2,570	

FIVE VALLEYS
LAND TRUST

Timeline

Past Conservation Efforts

2001 - 2008

New Landowner Inquiry to Five Valleys

2023

Open Space Bond Application

Level 1 and Site Visit

September 2024

Open Space Bond Application

Level 2

November 2024

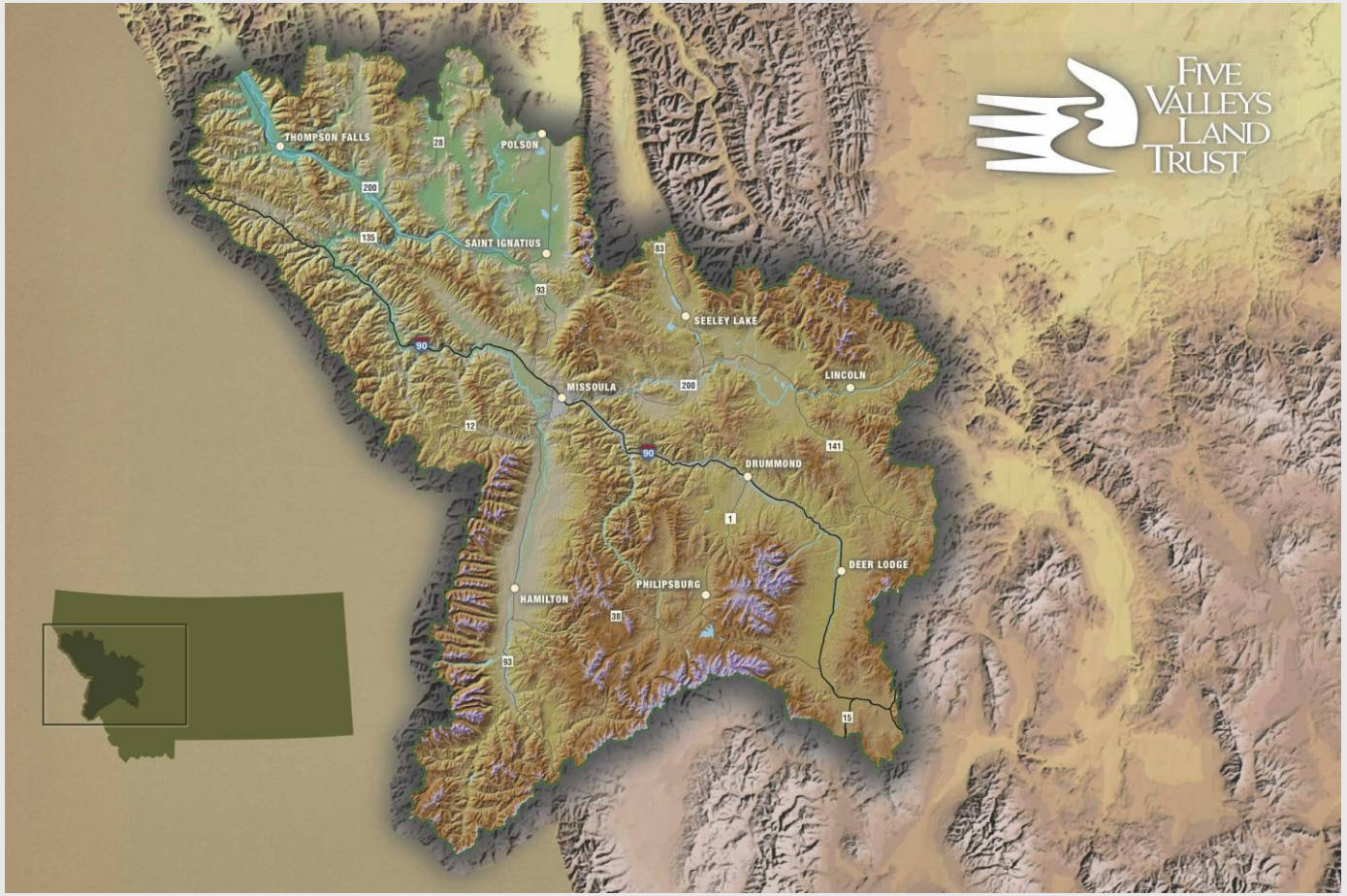
Anticipated Project Closing

Late 2024

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Ability to Steward and Manage Land

- Five Valleys Land Trust has been active since 1972
- Our qualified staff stewards over 200 conservation easements throughout our service area
- This easement will border an existing Five Valleys held conservation easement



FIVE VALLEYS
LAND TRUST

Questions and Discussion



Five Valleys Land Trust
120 Hickory St . Suite B
(406) 549-0755

Derek Goble – Conservation Project Manager
derek@fvlt.org

Hayden – Grass Valley
Conservation Easement Proposal



Level 2 – Application for Funding
Missoula Open Space Bond

Submitted by:

FIVE VALLEYS
LAND TRUST

120 Hickory Street, Suite B
Missoula, MT 59801
406-549-0755

Landowner and Agency Identification

Landowner:

Carl Hayden
1124 Whitaker Dr.
Missoula, MT 59803

Supporting Organization:

Five Valleys Land Trust
120 Hickory Street, Suite B
Missoula, MT 59801

Project Overview

Project Context

- Size of the Property and Area to be Conserved
  The Hayden Property consists of 4 contiguous parcels totaling approximately 287 acres in the Grass Valley just west of the Missoula Airport and 250 yards from the Missoula City Limit boundary (Appendix 1). The property is owned and managed by Carl Hayden and was purchased by Carl two years ago.

  The Hayden – Grass Valley Conservation Easement property (hereafter "the Property") will cover all of the approximately 287 acres. Once complete, the conservation easement will unite all 4 parcels and prohibit any subdivision of the Property.

- Current and Proposed Uses
  The Property is primarily comprised of irrigated agricultural land and riparian wetlands, including approximately 65 acres of springs, creeks, and wetlands.

  There are currently 2 homes located on the Property. The conservation easement will allow for 1 additional homesite. In total the Property will allow for 3 homes—2 existing and 1 new—spread across 2 total building envelopes. There are four proposed building envelopes provided on the map in Appendix 2. Building Envelope 1 covers all existing residential dwellings and structures on the property, spanning 8 acres. Proposed Building Envelopes 2, 3, and 4 are all 3 acres in size. The landowner will eventually select one of the three additional proposed building envelopes, at which point the other two will be voided. The combined acreage of the two building envelopes will be 11 acres (3.8% of the total easement property).

  The landowner does not intend to include public access as a component of the project at this time. However, he has regularly allowed Five Valleys Audubon Society to conduct bird watching and bird surveys on the property with prior approval and intends to continue this practice.

- Long-Term Management and Stewardship of the Property
  The conservation easement will be held and stewarded by Five Valleys Land Trust. The Property will remain in the ownership and management of Carl Hayden. The budget will provide a contribution to Five Valleys' Stewardship and Legal Defense Fund upon closing, which will provide funding for Five Valleys to steward the property in perpetuity. All easements held by Five Valleys are enrolled in Terrafirma, a charitable risk pool owned exclusively by participating land trusts which insures its members against the legal costs of defending conservation easements.

- Other Conservation Easements and Public Lands
  The Property is situated adjacent to other conservation lands. Directly to the west is a 324-acre conservation easement held by Five Valleys. There are two other Five Valleys-held easements approximately 1.5 miles to the west, at 130 acres and 75 acres each.

  Approximately 250 yards to the east is the Missoula County Airport which includes the boundary to the Missoula City Limits. Council Grove State Park is approximately 0.6 miles to the southwest of the Hayden property.

- Nearby Land Use
  Lands directly to the south and the west of the property are primarily agricultural. Significant subdivision has occurred to the southeast along Mullan Road and continues to push further west towards the property. The airport boundary is just east of the property. The clay hills that border the property to the north have remained undeveloped.

- Water and Mineral Rights
  The property has an irrigation water right from the Grass Valley French Ditch, which forms the northern border of the property. There are also stock water rights from the LaValle Creek slough, and the residence is supplied by an artesian well.

  At this time, it is unclear whether the subsurface mineral rights have been severed from the surface rights of the property. A mineral remoteness test will be completed in late 2024 by a qualified geologist to determine the likelihood of mineral development on the Property.

- Hazardous Materials
  To Five Valleys' knowledge, there are no hazardous materials, contaminated sites or other federally identified hazards on the Property. An Environmental Site Assessment will be conducted on the Property prior to the finalization of the conservation easement.

- Connection to other open space bond funds requests.
  This property was nearly conserved by Five Valleys back in 2008, but the project fell through just before closing. At that time, $161,000 of Missoula City Open Space bond money was voted on and approved by City Council from the 2006 Open Space Bond for use on the project. Five Valleys had worked on the project for over seven years at that point, investing significant resources into completing the project. There are no planned future requests for additional Open Space Bond funds for this Property.

Project Funding

Five Valleys is applying for up to $26,050 of Open Space Bond funds from the City, due to the project's proximity to city limit boundaries and history of approved funding through the city program. The easement purchase price back in 2008 was around $500,000, and the total easement was valued at over $1.4 million. The project size and boundaries are slightly different from the original effort, but the past cost highlights the tremendous value provided by the landowner Carl Hayden by fully donating the easement. The estimated easement value now is approximately $700,000, informed by a previous appraisal conducted in 2008. An updated tax appraisal will be conducted after closing. This is an opportunity to conserve prime Missoula Valley lands that have remained high in conservation value for over 20 years at a fraction of the cost from last conservation effort.

The requested funds would help pay for the landowner stewardship contribution that ensures Five Valleys' ability to steward the property in perpetuity and to cover some of the project's transaction costs.

The total cost for the project is estimated to be $37,550, with the value of the easement fully donated, putting the total project cost at less than $131 per acre. The Open Space Bond Request of $26,050 puts the Open Space Bond cost at just over $90 per acre. The project budget includes $37,550 in transaction and project facilitation costs, including: $6,000 for attorney and legal fees, $5,050 in transaction costs (closing and recording fees, mineral assessment, etc.), $11,500 for project facilitation staff time, and $15,000 for the stewardship fund contribution.

Five Valleys carefully evaluates conservation easements to align with our goals and those of our partners across 10 counties. All projects incur significant costs to uphold our standard as a nationally accredited land trust. The process, starting from initial landowner inquiries to potential project realization, is resource intensive. Typically, only one in every 10 to 15 leads to a feasible project, often hinging on funding.

The Open Space Bond Program provides essential support from the outset, offering a clear pathway for both landowners and our organization. This program is pivotal when choosing project like the Hayden – Grass Valley Conservation Easement, allowing us to dedicate our resources to protecting valuable open spaces for the benefit of Missoula residents.

Conservation/Open Space Values and Resources

Wildlife Habitat/Native Plant Communities

The Hayden property is home to significant wetlands, which support many species of waterfowl and wildlife (Appendix 3). It plays a critical role in the local ecosystem by maintaining a year-round water supply that flows into the Missoula Valley and the Clark Fork River. A conservation easement would protect the wetlands and surrounding habitats by preventing the subdivision and commercial use of the land. It would also expand upon the existing wetland protection from the Kinney Conservation Easement directly to the west and

provide a total of over 2 miles of continuous protection for a perennial stretch of LaValle creek.

The wetlands in Grass Valley are particularly unique because most of their water is fed by artesian springs, keeping them open year-round — an uncommon feature in western Montana. This makes Grass Valley especially valuable as a cold-weather refuge, providing winter shelter for large populations of ducks and geese.

Grass Valley also plays a crucial role in the migration of waterfowl. Birds following the Pacific Flyway's eastern edge typically travel through the large north-south valleys of the Rocky Mountains. Situated between two major resting areas for migratory birds, the Ninepipe Wildlife Refuge (45 miles north of Missoula) and the Lee Metcalf Wildlife Refuge (30 miles south), Grass Valley's expansive flatwater marshes and ponds offer an ideal stopover habitat for ducks and geese.

Beyond its significance for waterfowl, Grass Valley supports a wide range of raptors, including hawks, owls, and other birds of prey. The area's mix of wet and dry habitats sustains large populations of montane and meadow voles, which attract these raptors in great numbers.

Recognizing the ecological importance of Grass Valley for birds, the local chapter of the Audubon Society successfully designated the greater Grass Valley region as an "Important Bird Area" in 2006 (Appendix 4). In 2009, the National Audubon Society elevated the Clark Fork River-Grass Valley Important Bird Area to one of continental significance due to high numbers of Lewis' Woodpeckers, a species of conservation priority.

The Property is encompassed by the Evaro-Hill-North Hills Tier I Terrestrial Focus Area, as identified in Montana Fish, Wildlife, and Parks' State Wildlife Action Plan. Tier I Focus Areas are those that have been identified as having the highest need for conservation efforts. The Evaro-Hill-North Hills Tier I Terrestrial Focus Area habitat type is associated with supporting 43 Montana Species of Conservation Concern. The conservation easement will also include language speaking to the management of the property for noxious and invasive weeds.

Water Quality and Water Resources

The Hayden property is located in the heart of the Grass Valley. Many of the artesian springs that generate water for the entire area's wetlands originate on or are adjacent to the property. This ensures a temperate, year-round water supply to the Grass Valley and Clark Fork River. Maintaining the natural integrity of the Property's 287 acres is crucial to the ecological functioning of the entire Grass Valley. Furthermore, conserving this vital water supply is consistent with the Missoula City and County climate goals of protecting clean waterways and floodplains to enhance future climate resiliency.

Agriculture and Cultural Values

The Property has a deep tradition of agricultural use. It was home to some of the earliest homesteading in the Missoula area and, until very recently, held the oldest barn in the Missoula

Valley. The property has been frequented by the Five Valleys Audubon over the past 20 years to conduct bird surveys and collect bird data from the Missoula Valley.

The land is currently used for crop production and livestock grazing. Approximately 215 acres, or 75% of the Property, is comprised of agricultural soils of local or statewide importance, as identified by the Natural Resources Conservation Service (Appendix 5). The Property is zoned as agricultural working land. Approximately 150 acres of the property are irrigated using a center pivot for the main field and a line irrigation for the field to the south (Appendix 3). The irrigation water right comes from the Grass Valley French Ditch, which acts as the northern boundary to the property.

There is other agricultural land near the property, including over 500 acres directly to the south and 340 acres of land under conservation easement directly to the west. Conservation of this property will protect agricultural land use of the property and expand upon existing agricultural land protection in the Grass Valley.

Public Benefit

While this project does not include a public access component, there is immense public benefit to conserving the Property. Conservation of the property will protect critical water resources to the Missoula valley, unique and prime bird habitat, agricultural land and prime soils, and will meet a number of other local and regional policy plans. The Hayden-Grass Valley Conservation Easement would support the goals of city, county, and state policy plans as described below:

Missoula Urban Area Open Space Plan: In 2019 the City of Missoula adopted an updated Open Space Plan that called for an expansion of the open space system in a way that addresses conservation of public resources and private agricultural areas, increases connectivity areas and provides high quality habitat for wildlife. The plan defined cornerstone areas within the Missoula Valley as areas that contain a combination of resources and open space values that make lands in that cornerstone a priority for protection. The Hayden Property falls entirely within one of these cornerstones (Appendix 6). The open space and scenic features of the Property are consistent with the sense of open space provided by the hillsides that frame the Missoula Valley.

Missoula County Growth Policy: The Missoula County Growth Policy seeks to protect natural landscape and open spaces that are important to Missoula County while preparing for growth and promoting the economic well-being of Missoula County residents. It also recognizes that a healthy agricultural sector is essential to the well-being of the community due to benefits such as food security, open space, wildlife habitat, economic activity, health promotion, and quality of life. The Growth Policy establishes the objective of conserving agricultural lands to sustain and promote agriculture in Missoula County. The Property is zoned as agricultural working land.

Montana's Statewide Wildlife Action Plan: The Property is located in an area designated by the Montana Department of Fish, Wildlife & Parks in the State Wildlife Action Plan as the

Evaro Hill-North Hills focal area, which is a Tier I Terrestrial Focal Area that the State has recognized as having significant fish and wildlife communities that are in greatest need of conservation in the State, and this Easement is consistent with the State's Plan by protecting open space lands within that Focal Area.

Missoula Community Climate Smart Action Plan: In 2015 the City of Missoula partnered to develop the Missoula Community Climate Smart Action Plan, with the goal of balancing environmental quality, economic development, and social equity. The plan identified actions and strategies in 12 community areas of focus. Included in those focus areas are Local Food and Agriculture, and Water Conservation and Protection. Goals for Local Food and Agriculture include "protect(ing) our remaining agricultural land from future development." Goals for Water Conservation and Protection include "enhance(ing) Missoula's water resources and floodplains so they have resiliency to withstand new pressures imposed by climate change and continue to provide clean water and ecosystem benefits to our community." The Hayden-Grass Valley Conservation Easement would help meet these goals.

Scenic and Aesthetic Values

Much of the property is visible from Mullan Road and Deschamps Lane. The open lands of the Grass Valley provide crucial open space aesthetic value. The Property's conservation aligns with multiple objectives set forth by the 2018 Open Space Bond including "conserving, enjoying, and enhancing open space land; conserving agricultural lands, fish and wildlife habitat, and rivers, lakes, and streams; and protecting scenic views."

Equity

The protection of water resources and floodplain conservation benefits all community residents by ensuring a reliable supply of clean water for the Missoula Valley and preserving floodplains to mitigate flood risks in the area. Additionally, the conservation of critical wildlife habitats, including those important for migratory birds and species of conservation concern, enhances ecological sustainability. Preserving open space and scenic views also provides indirect benefits by maintaining the region's natural beauty, a shared resource for all. The project aligns with the Missoula Community Climate Smart Action Plan, which explicitly incorporates social equity into its goals. By conserving water resources and agricultural lands, the project strengthens community resilience and ensures that Missoula's open spaces and natural resources remain accessible for the long-term benefit of all residents.

Project Timeline

While Five Valleys worked on this property in earnest in the early 2000s, it has remained relatively quiet for 15 years. The property changed hands in 2022, and the conservation effort was renewed, this time coming as a fully donated project. Five Valleys has been working to move the project forward in partnership with the landowner since late 2023. Funding for transaction and stewardship costs through the Missoula Open Space Bond program will allow the project to close on time in late 2024.

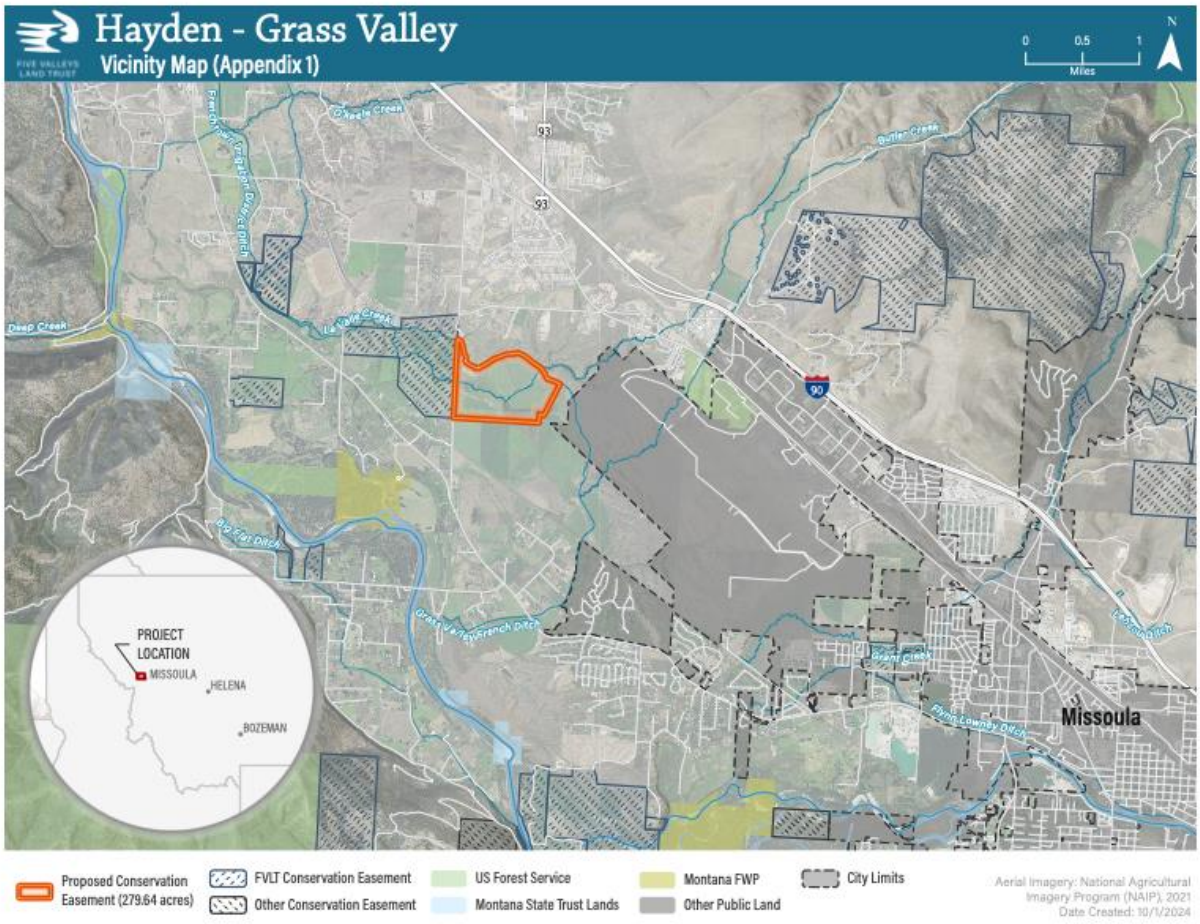
Estimated Project Budget

Estimated Project Budget	Amount	Percentage of Total Cost
Estimated Conservation Easement Value	**$700,000**	**95%**
Staff Time	**$11,500**	**1.5%**
Legal Fees	**$6,000**	**< 1%**
Estimated Transaction Costs	**$5,050**	**< 1%**
Title Insurance	$1,200	
Minerals Research	$350	
Baseline and Contaminant Report	$3,000	
Recording and Closing Fee	$500	
Stewardship Contribution	**$15,000**	**2%**
Total:	**$737,550**	**100%**

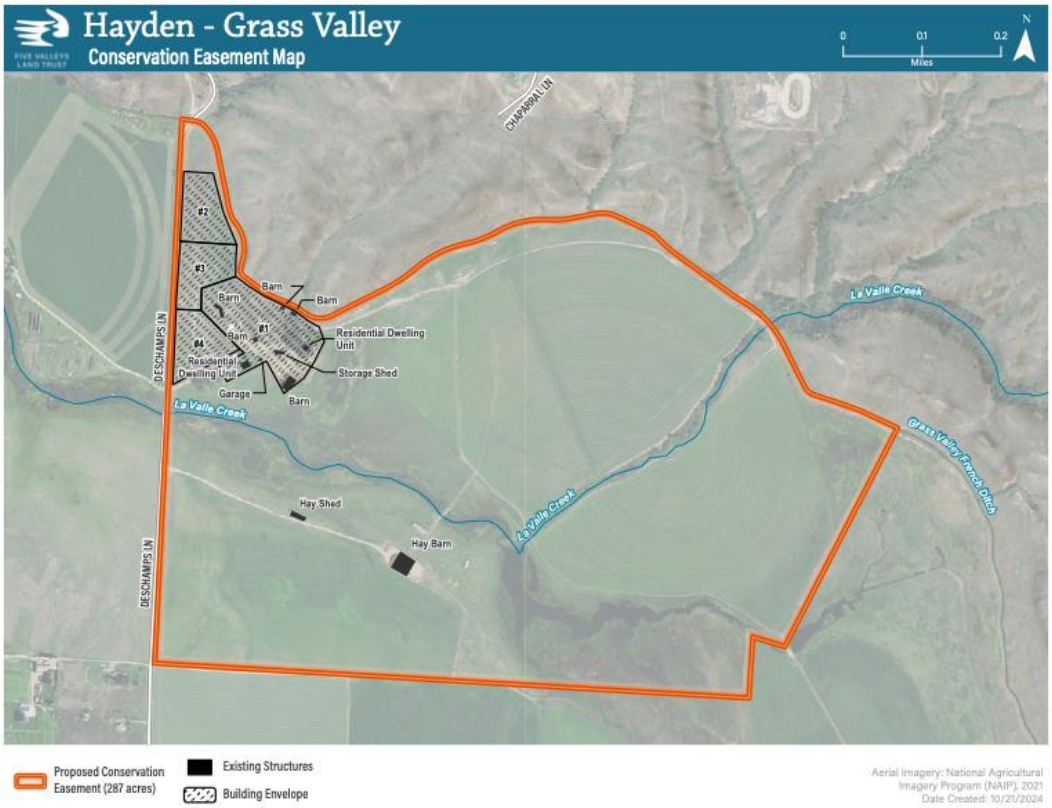
Estimated Project Funding

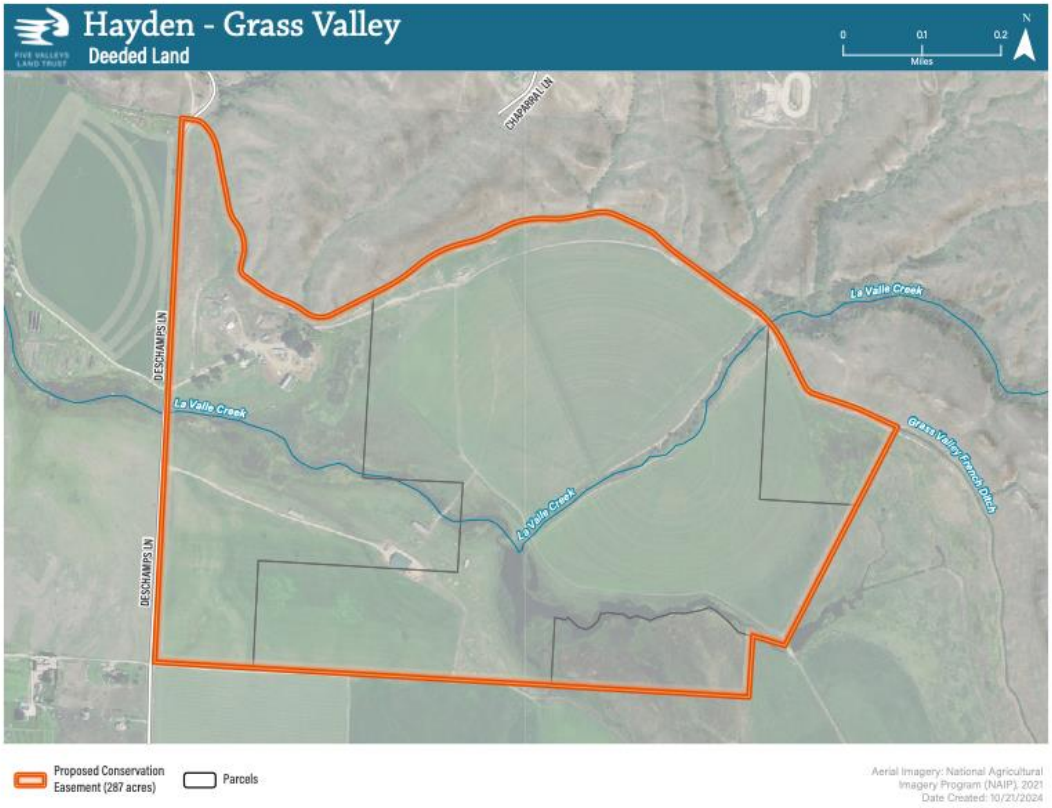
Anticipated Funding Sources	Amount	Percent of Funding	Cost Per Acre	Status
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Five Valleys Staff Time	**$11,500**	**1.5%**		Committed
Missoula Open Space Bond	**$26,050**	**3.5%**	$91	Requesting
Total:	**$737,550**	**100%**	$2,570	

Appendix 1 – Vicinity Map

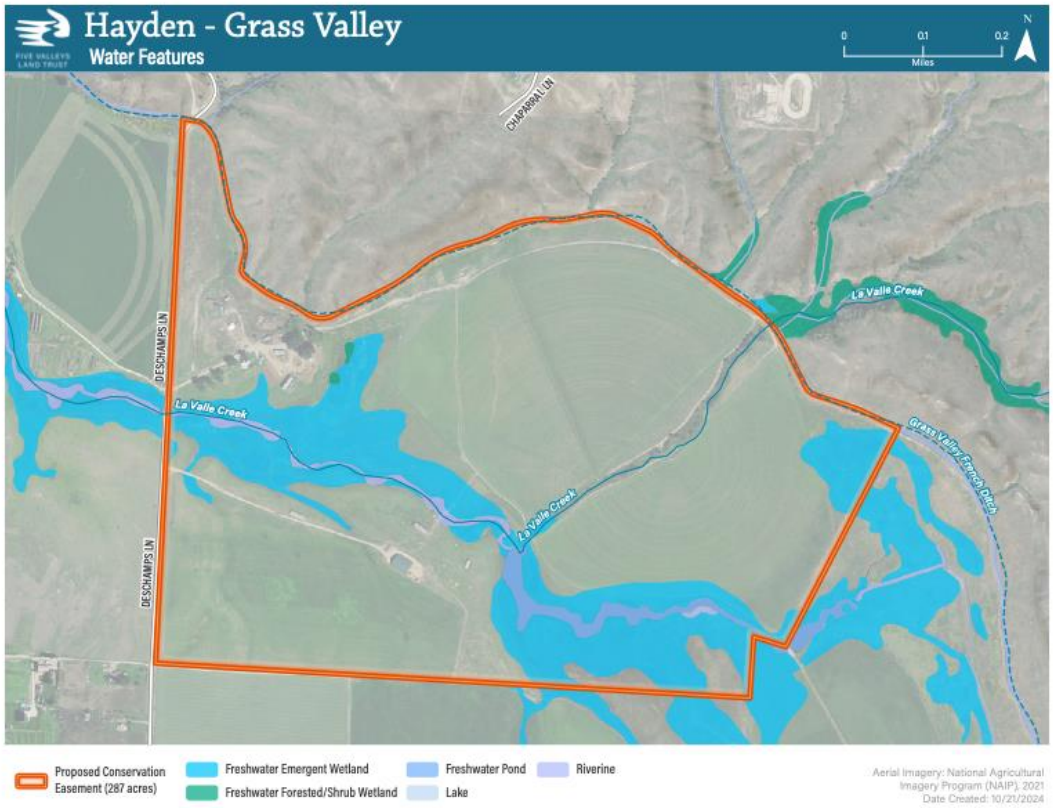


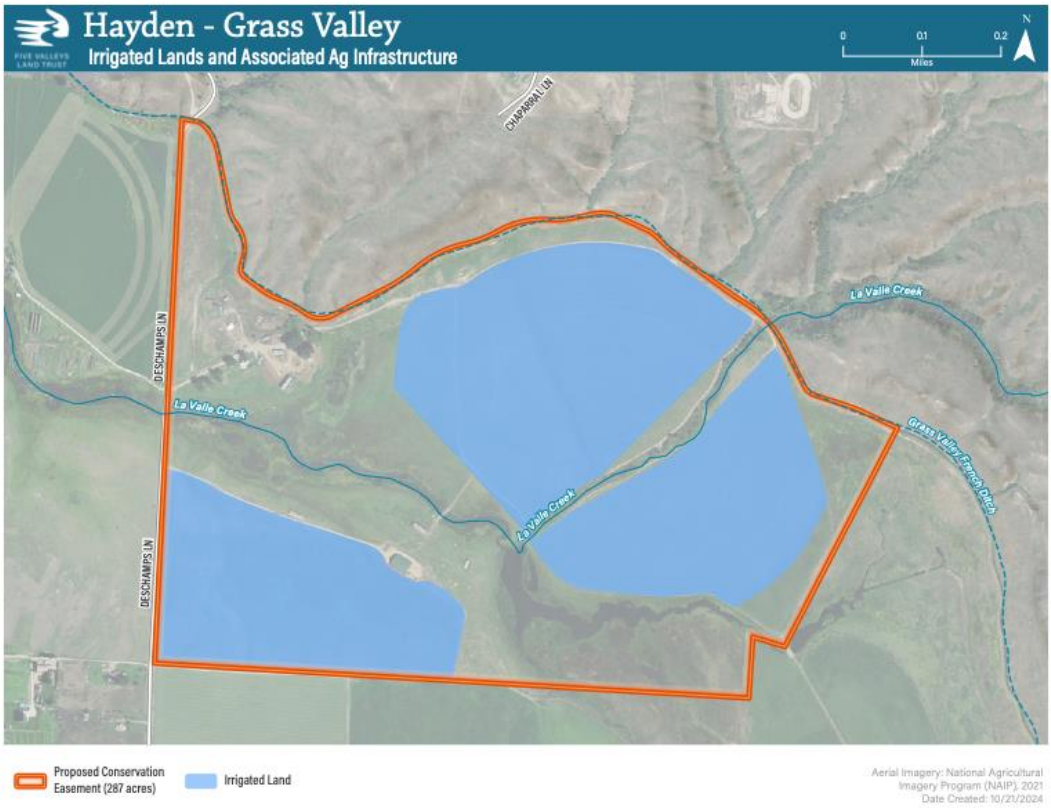
Appendix 2 – Property Maps



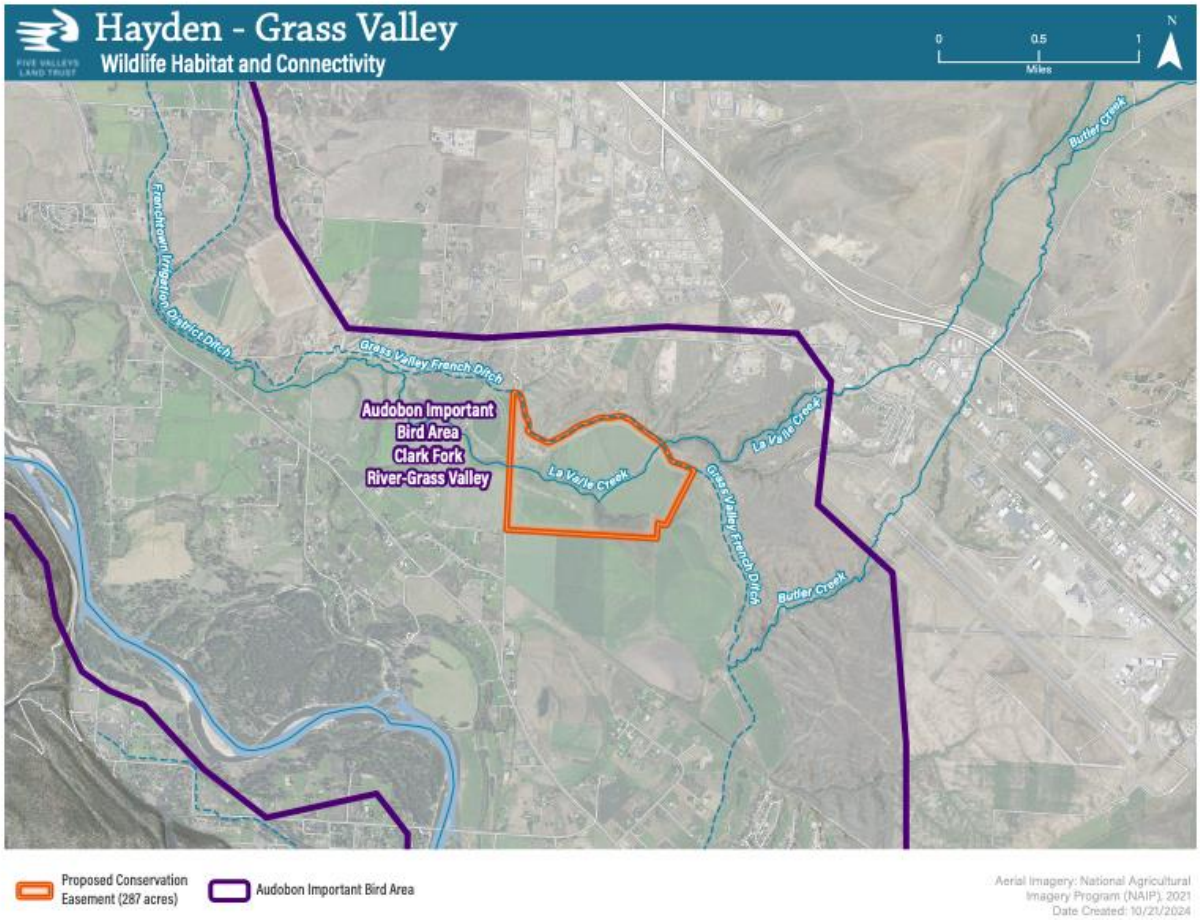


Appendix 3 – Land Use Maps



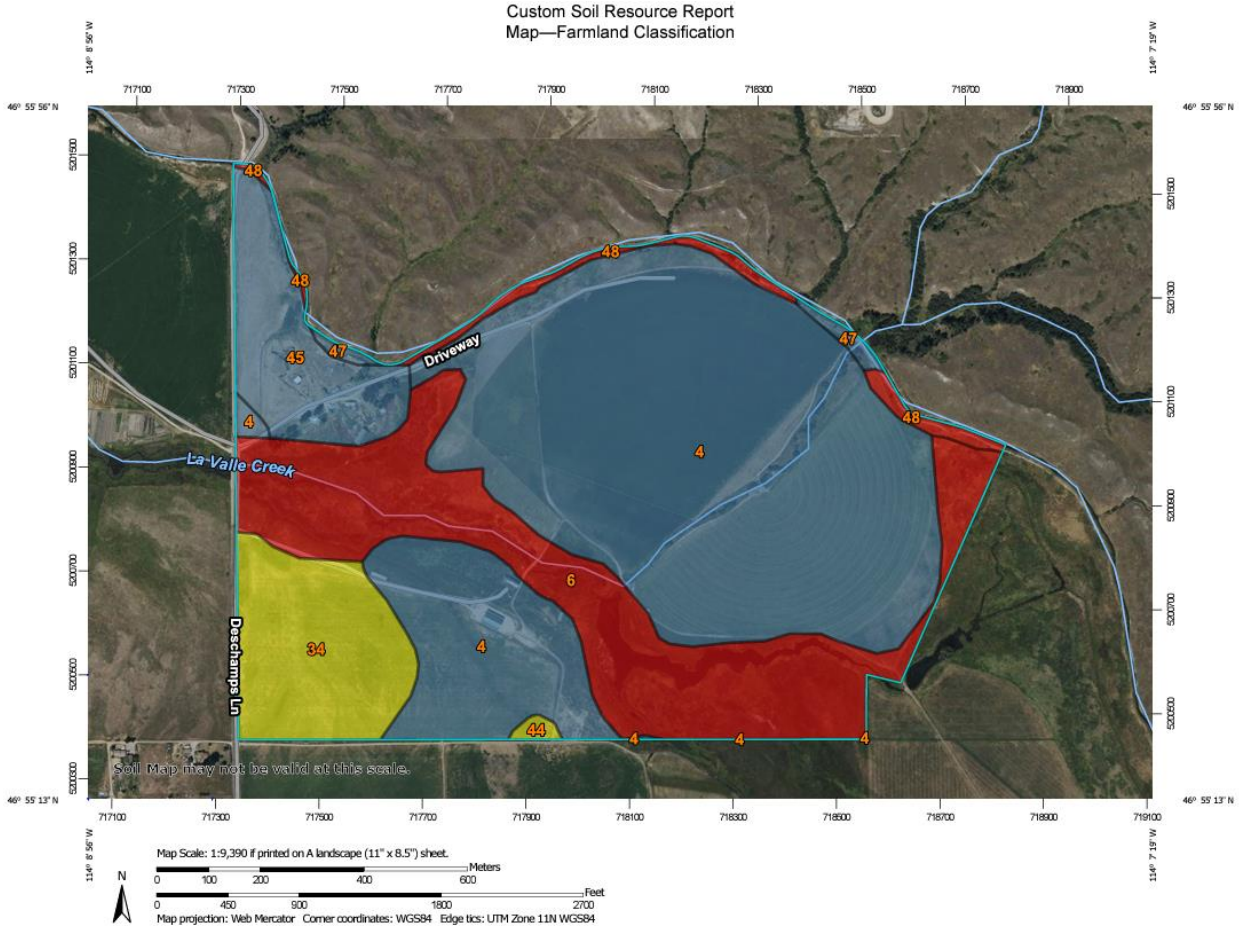


Appendix 4 – Wildlife Habitat



Appendix 5 – Soils Map

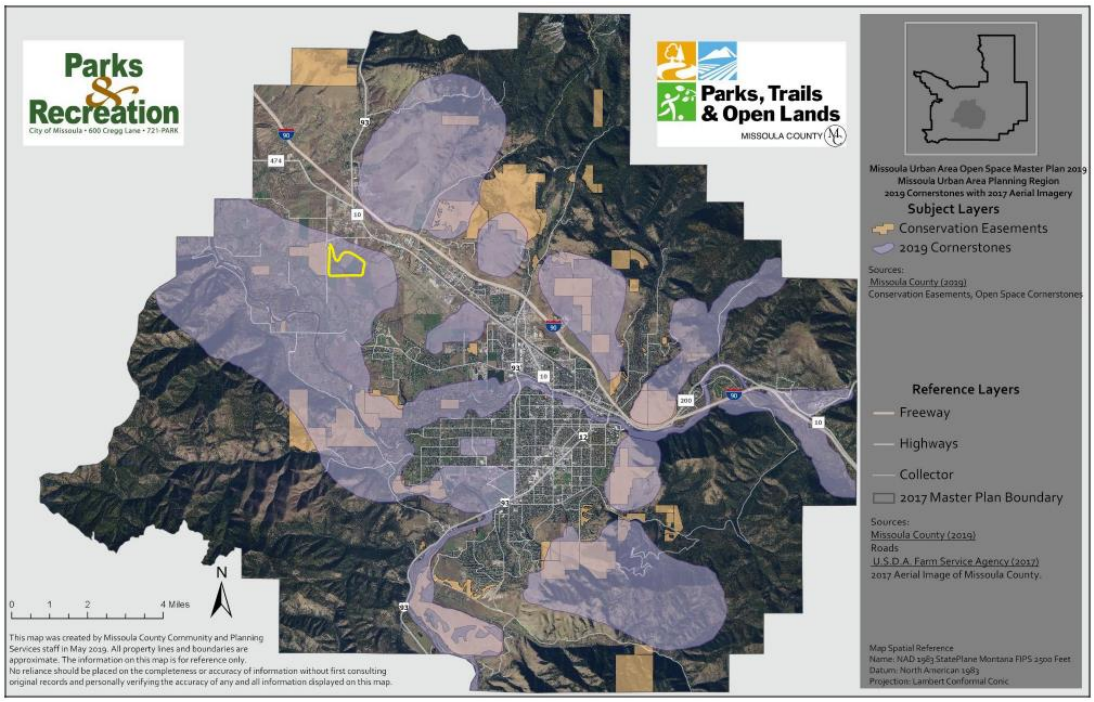
Custom Soil Resource Report
Map—Farmland Classification



Table—Farmland Classification

Map unit symbol	Map unit name	Rating	Acres in AOI	Percent of AOI
4	Aquic Haploxerolls, 0 to 2 percent slopes	Farmland of local importance	163.6	56.9%
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48	Grassvalley silty clay loam, 15 to 30 percent slopes	Not prime farmland	5.9	2.0%
Totals for Area of Interest			**287.3**	**100.0%**

Appendix 6 – Open Space Value



Appendix 7 – Legal Description

The SW¼SW¼ and the NW¼SW¼ South of Grass Valley French Canal.
The SW¼NW¼ South and West of Grass Valley French Canal.
The SE¼NW¼ South of Grass Valley French Canal.
The NE¼SW¼ South of Grass Valley French Canal.
The SE¼SW¼ Less and excepting therefrom the Southeast corner East of slough.
The SW¼SE¼ area North of slough.
The NW¼SE¼ South of Grass Valley French Canal.
The SW¼NE¼ South of Grass Valley French Canal.
The SE¼SE¼ North of Slough and West of the established fence.
The NE¼SE¼ South of the Grass Valley French Canal and West of the existing fence.
The parcel in the SE¼SW¼ East of and surrounded by the forks of the Slough.

202220757 B: 1084 P: 515 Pages: 3 Fees: $24.00
12/13/2022 09:46:38 AM Warranty Deed
Tyler R. Gernant, Missoula County Clerk & Recorder
eRecording

Title Services, Inc.
Order No.: TSI-54640
Parcel No.: 480408, 3490107, 514206 and 3705807
RETURN TO:
CARL F. HAYDEN
1124 Whitaker Drive
Missoula, MT 59803

WARRANTY DEED

FOR VALUE RECEIVED

Grantor(s): **700 SW HIGGINS, LLC, a Montana Limited Liability Company**

do hereby grant, bargain, sell and convey unto

Grantee(s): **CARL F. HAYDEN**
1124 Whitaker Dr., Msla, MT 59803
the following described premises in Missoula County, Montana, to-wit:

The following parcels of land located in Section 33, Township 14 North, Range 20 West, P.M.M., Missoula County, Montana, more particularly described as follows:

The SW¼SW¼ and the NW¼SW¼ South of Grass Valley French Canal.

The SW¼NW¼ South and West of Grass Valley French Canal.

The SE¼NW¼ South of Grass Valley French Canal.

The NE¼SW¼ South of Grass Valley French Canal.

The SE¼SW¼ LESS AND EXCEPTING THEREFROM the Southeast corner East of the slough.

The SW¼SE¼ North of the slough.

The NW¼SE¼ South of Grass Valley French Canal.

The SW¼NE¼ South of Grass Valley French Canal.

The SE¼SE¼ North of the slough and West of the established fence.

The NE¼SE¼ South of Grass Valley French Canal and West of the existing fence.

FIVE VALLEYS
LAND TRUST

Hayden – Grass Valley Conservation Easement



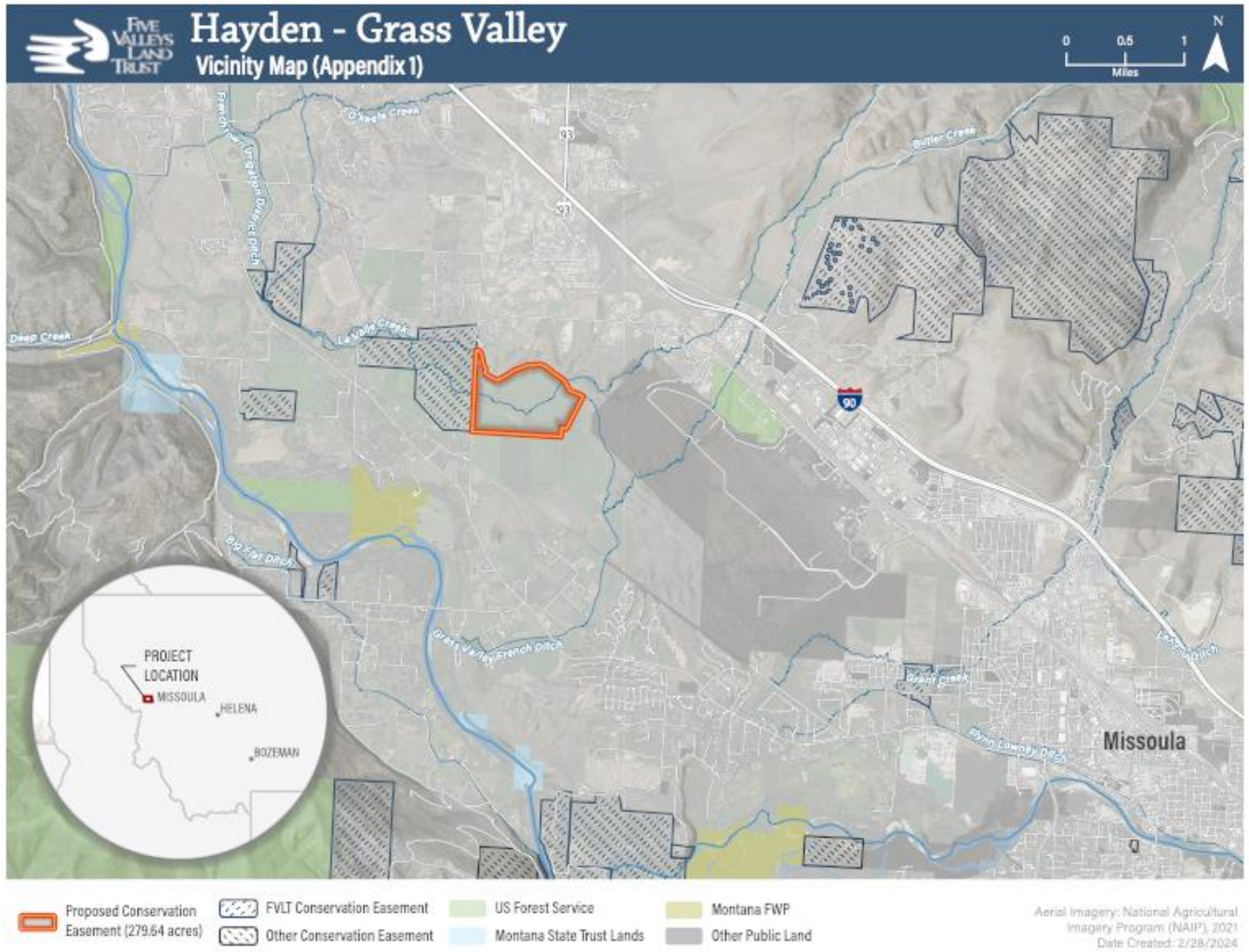
Level 1 Open Space Bond Presentation

Open Space Advisory Committee

Derek Goble – Five Valleys Land Trust

FIVE VALLEYS
LAND TRUST

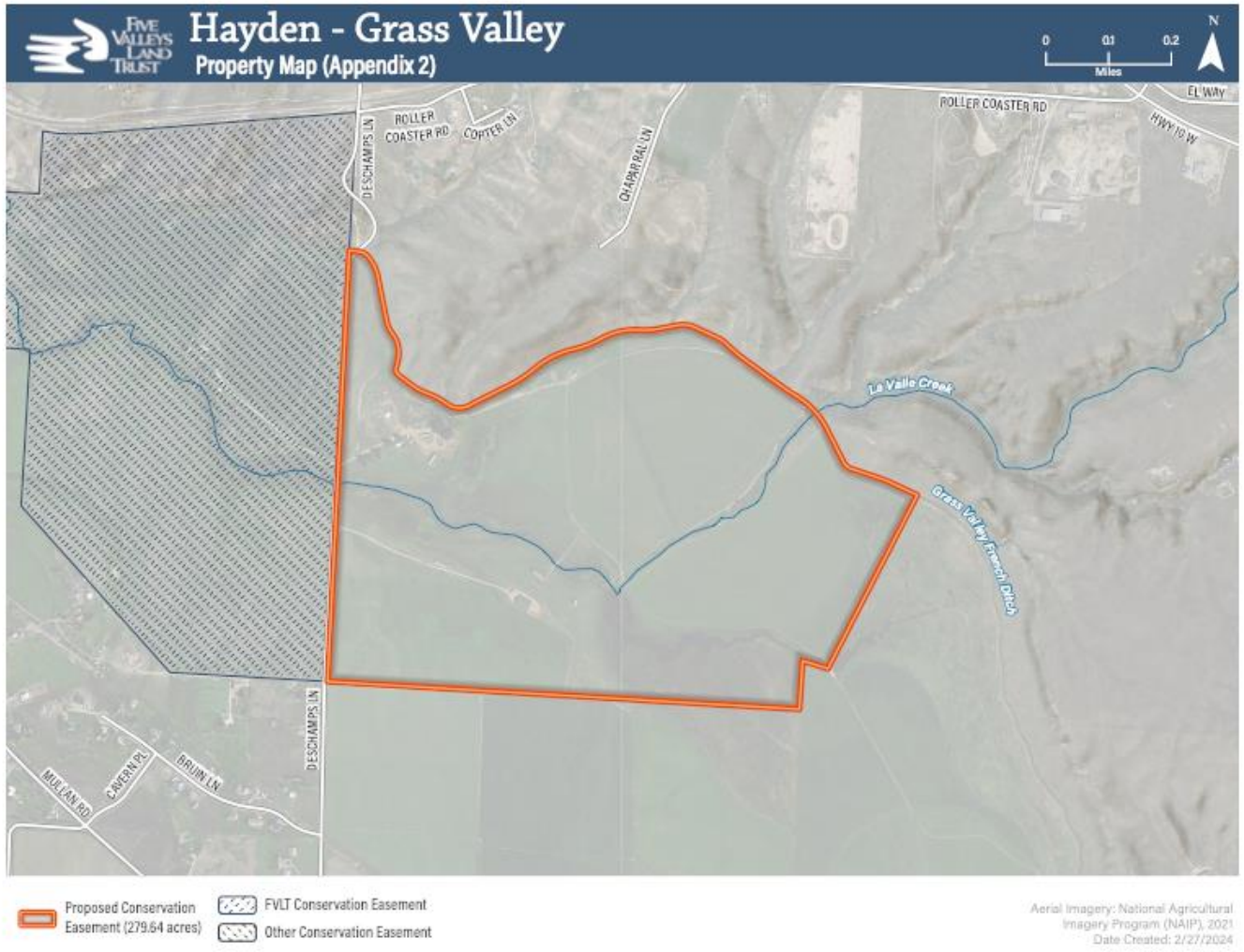
Property and Project Background





FIVE VALLEYS
LAND TRUST

Project Summary





- 287 Acres of agriculture land and riparian habitat
- Adjacent to existing Five Valleys held easement

FIVE VALLEYS
LAND TRUST

Project Summary

Project Location: Missoula Grass Valley

Acreage: 287

Project Type: Conservation Easement

Open Space Values Protected:



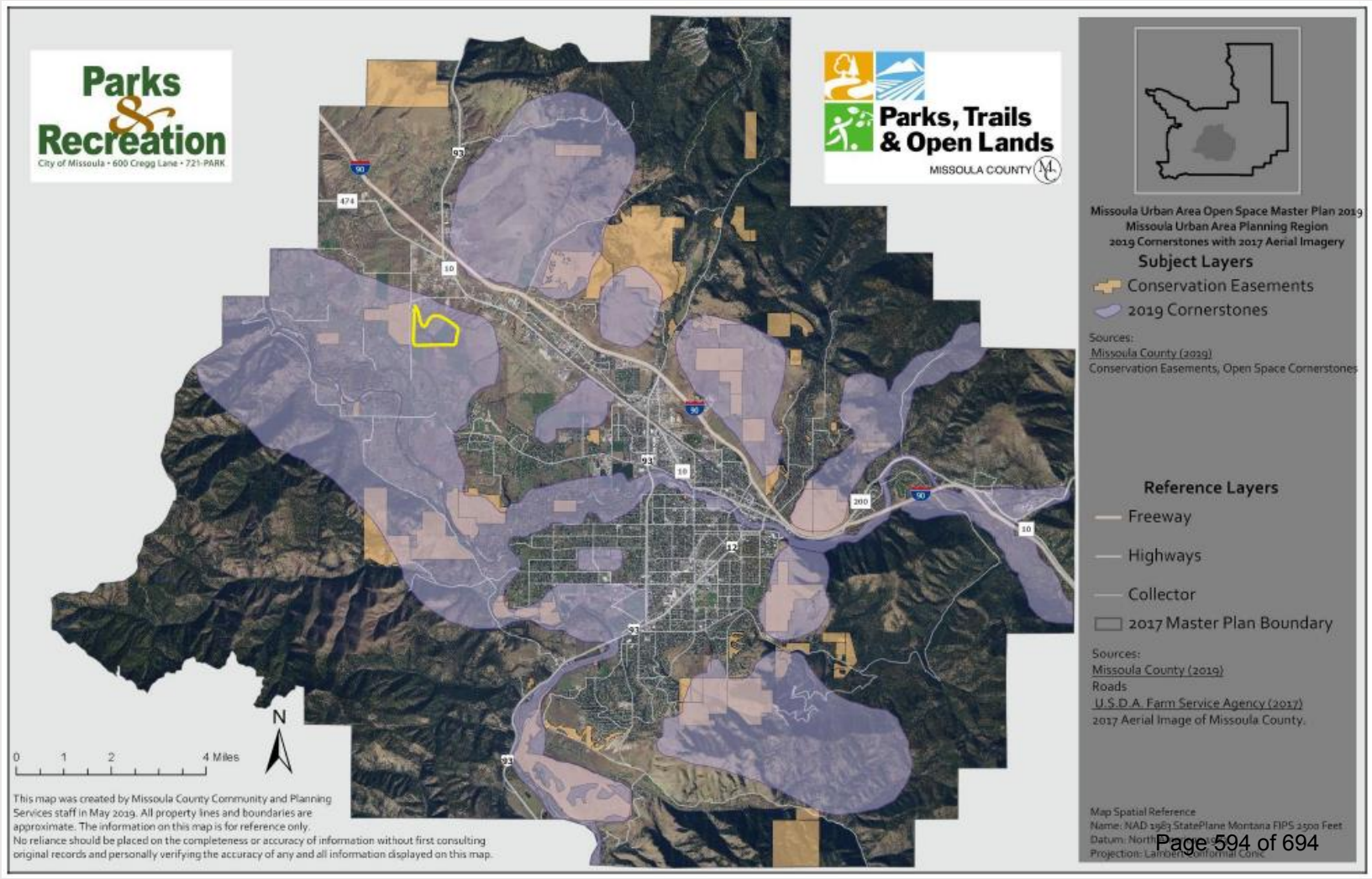
2018 Open Space Bond Goals	Conserving, enjoying and enhancing open space land, and providing public access to water and land	Conserving Agricultural land, fish and wildlife habitat, and rivers, lakes and streams	Protecting scenic views	Making improvements to lands acquired or designated as open space that are accessible to the public	
2019 Missoula Urban Area Open Space Plan	Conservation Lands (Resources, Habitat, Scenic)	Parkland/ Developed Parks	Historic or Scenic Lands	Agricultural Lands	Corridors

FIVE VALLEYS
LAND TRUST

Public Benefit

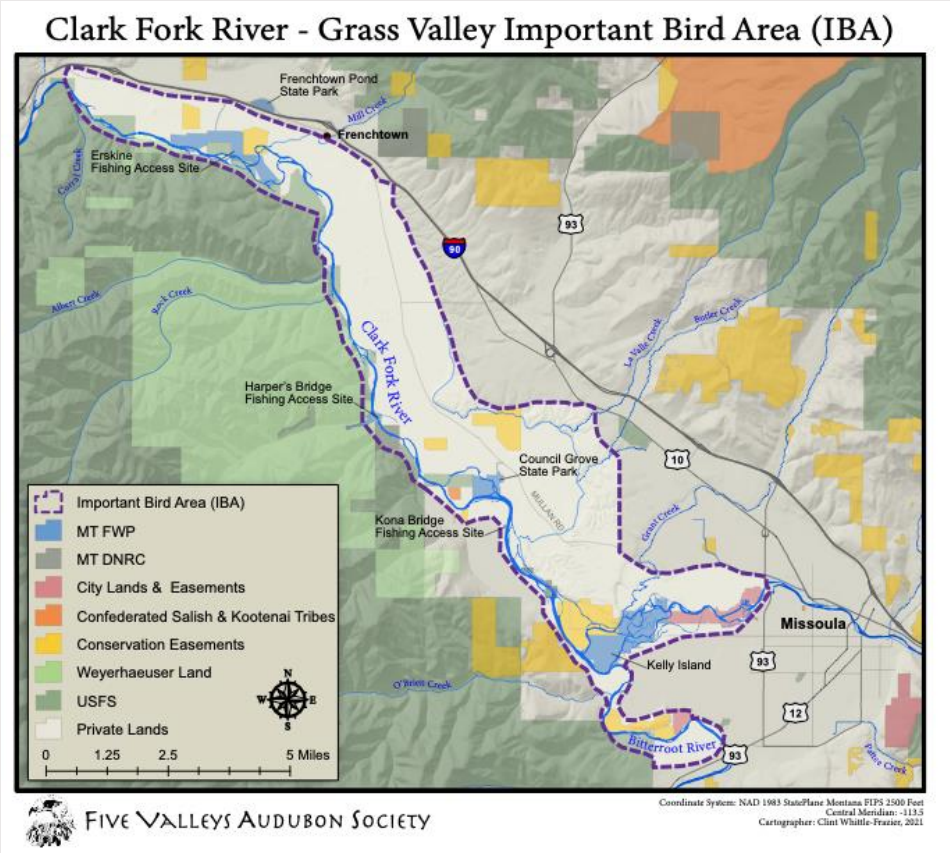
- Missoula Growth Policy
  - Protect natural landscape and open spaces important to Missoula County

- Missoula Urban Area Open Space Plan
  - Vision of conserving, protecting, and connecting Missoula's system of open space lands



FIVE VALLEYS
LAND TRUST

Conservation Values









FIVE VALLEYS
LAND TRUST

Budget

Expenses	
Estimated Expenses	**Amount**
Five Valleys Staff Time	$11,500
Stewardship Fund for Perpetual Monitoring and Maintenance	$15,000
Tittle Research, Legal Review, CE Drafting	$5,000
Title Insurance	$1,200
Mineral Analysis and Guarantee	$350
Recording and Closing Fees	$500
Baseline and Contamination Report	$3,000
Total:	**$36,550**
Conservation Easement Estimated Donated Value	$700,000
Income	
Missoula Open Space Bond - Transaction Costs, Legal Fees, Stewardship Contribution, Baseline Report	$25,050
Five Valleys and Private Funders – Staff Time	$11,500
Total:	**$36,550**



FIVE VALLEYS
LAND TRUST

Timeline

Past Conservation Efforts

2008

New Landowner Inquiry to Five Valleys

Late 2022

Open Space Bond Application

Level 1 and Site Visit

September 2024

Open Space Bond Application

Level 2

October 2024

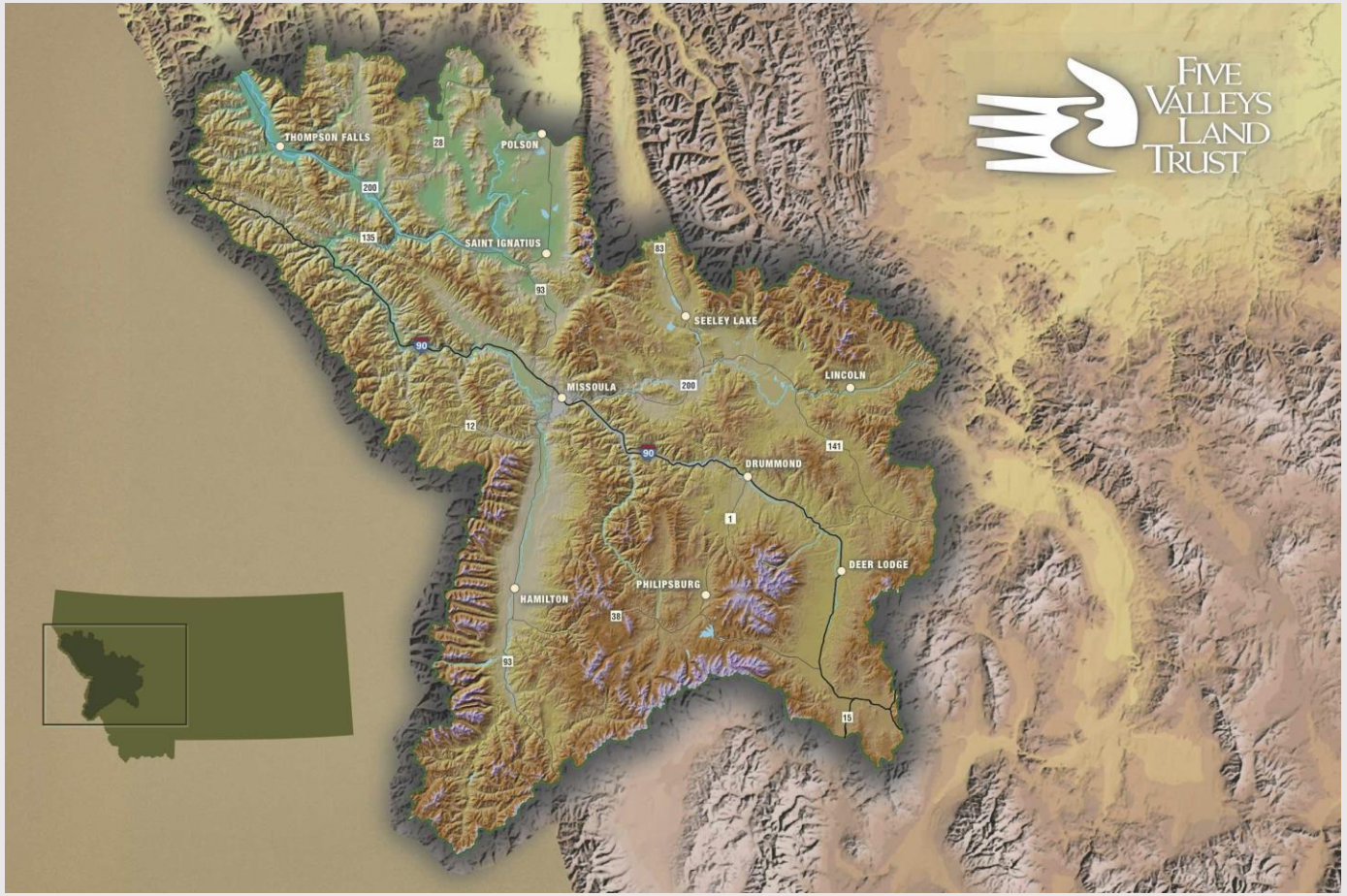
Anticipated Project Closing

Late 2024

FIVE VALLEYS
LAND TRUST

Ability to Steward and Manage Land

- Five Valleys Land Trust has been active since 1972
- Our qualified staff stewards over 200 conservation easements throughout our service area
- This easement will border an existing Five Valleys held conservation easement



FIVE VALLEYS
LAND TRUST

Questions and Discussion



Five Valleys Land Trust
120 Hickory St . Suite B
(406) 549-0755

Derek Goble – Conservation Project Manager
derek@fvlt.org

FIVE VALLEYS
LAND TRUST

Hayden – Grass Valley Conservation Easement



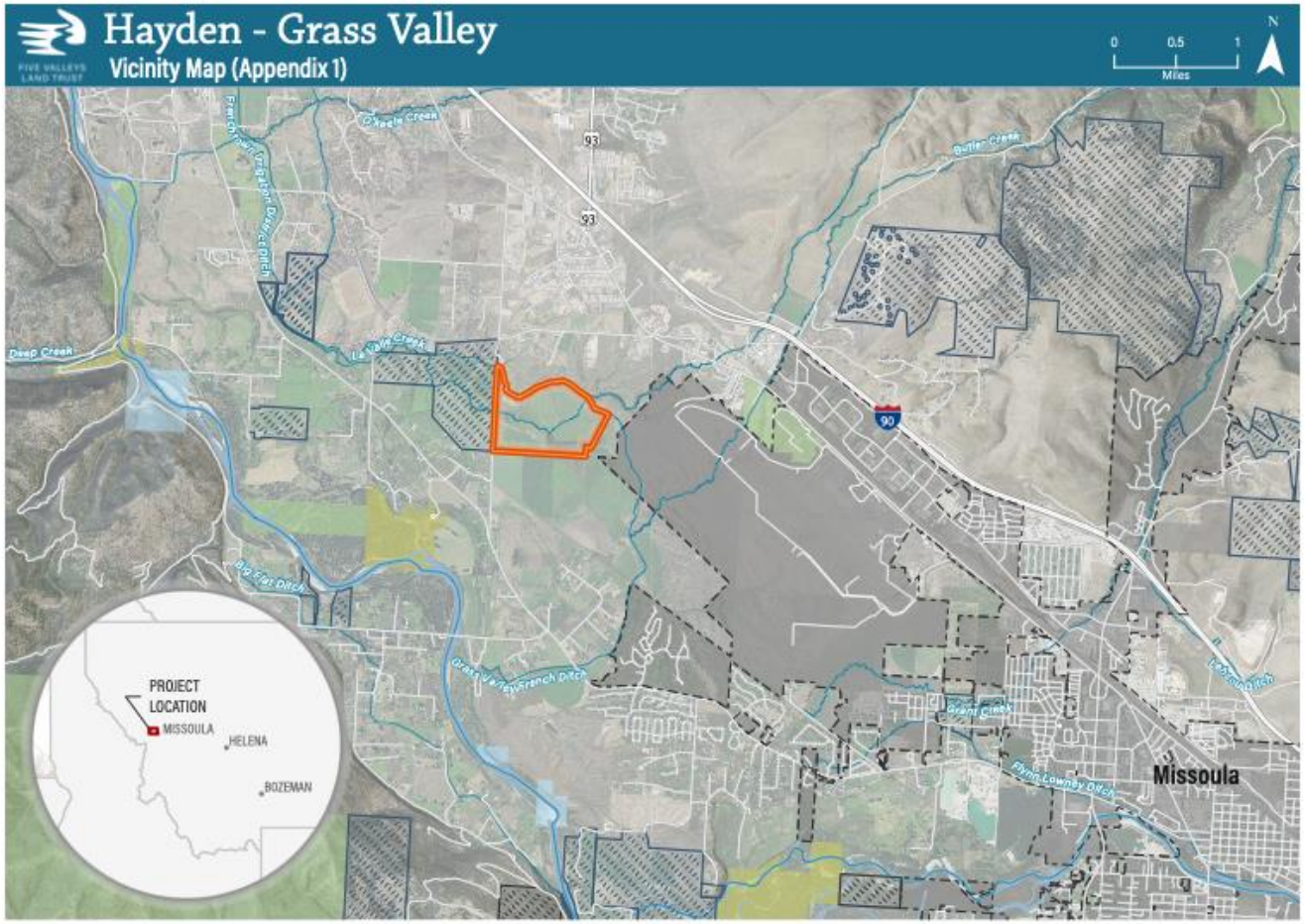
Climate Conservation and Parks Committee

November 19, 2024

Derek Goble – Five Valleys Land Trust

FIVE VALLEYS
LAND TRUST

Property and Project Background

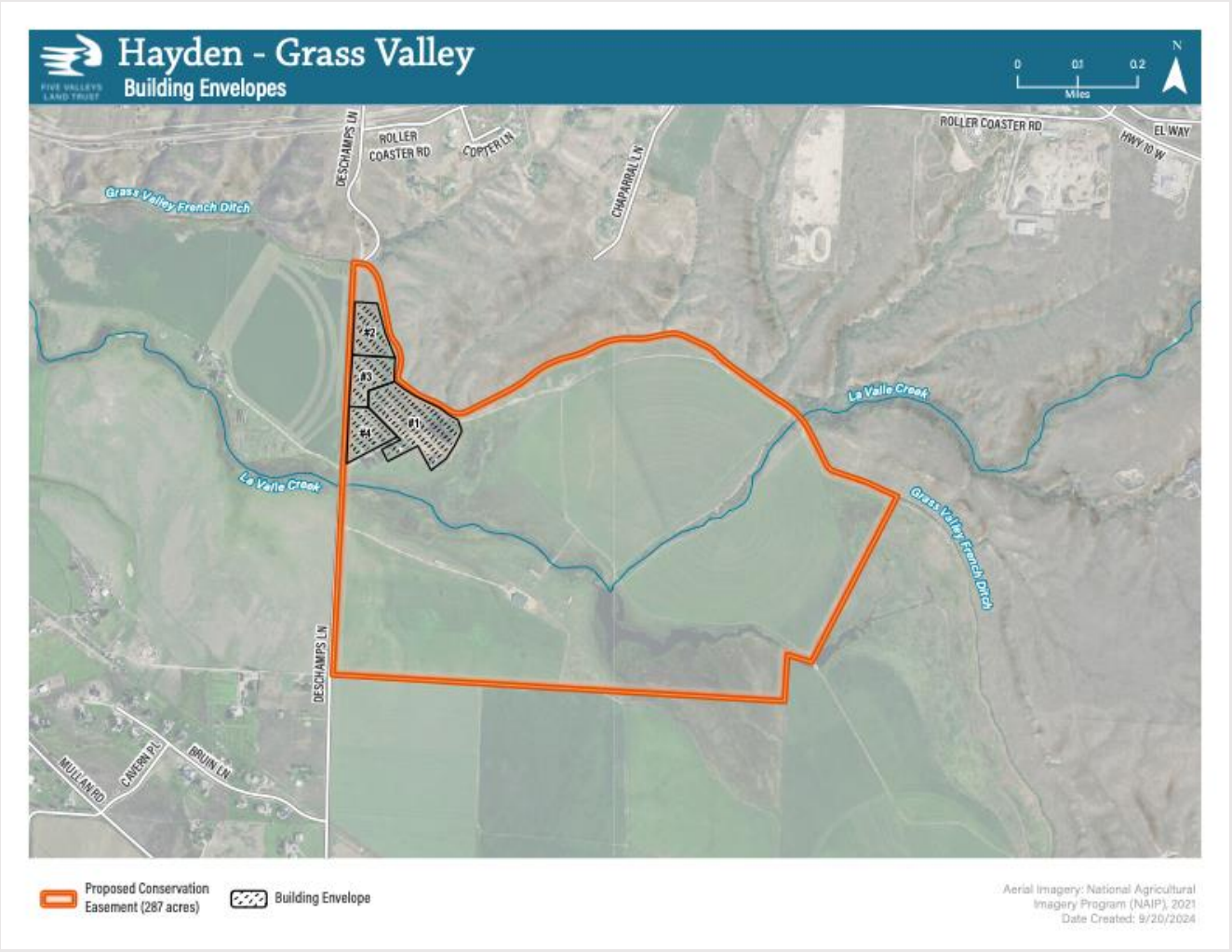




- Property nearly conserved by Five Valleys in 2008
  - Significant funding secured at the time
- Now, a fully donated conservation easement
  - Seeking reimbursement for project facilitation costs

FIVE VALLEYS
LAND TRUST

Project Summary

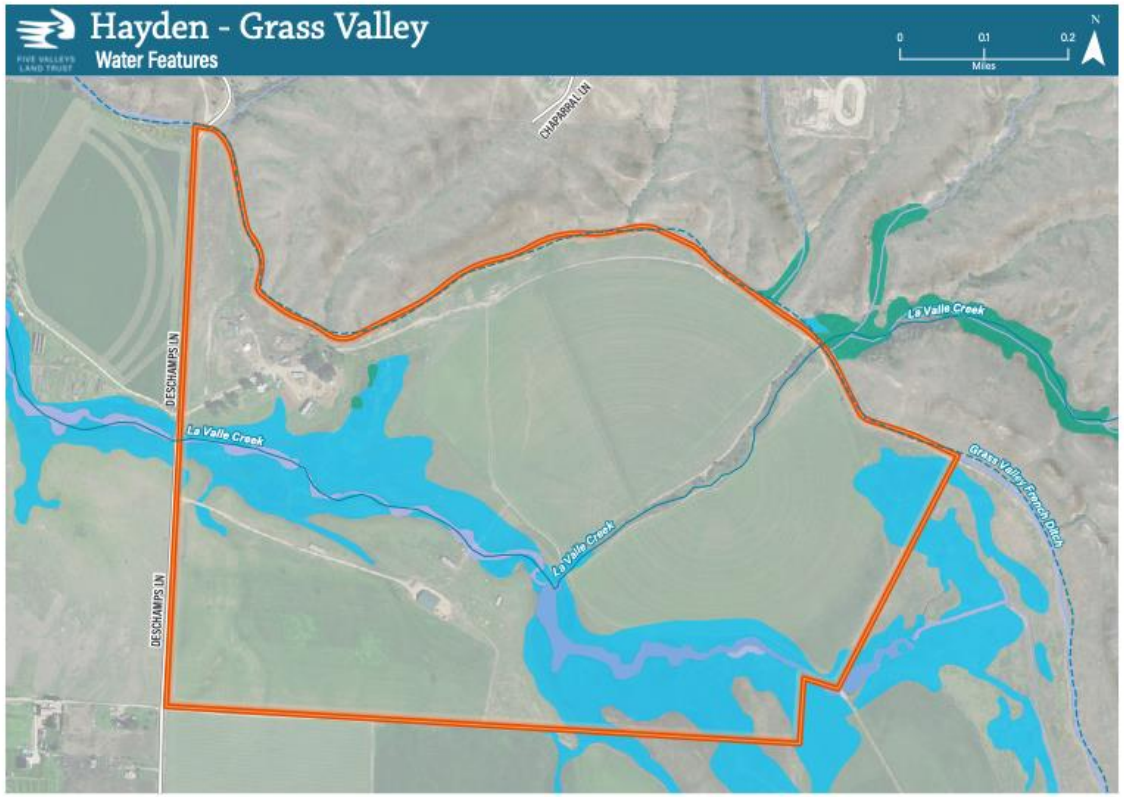


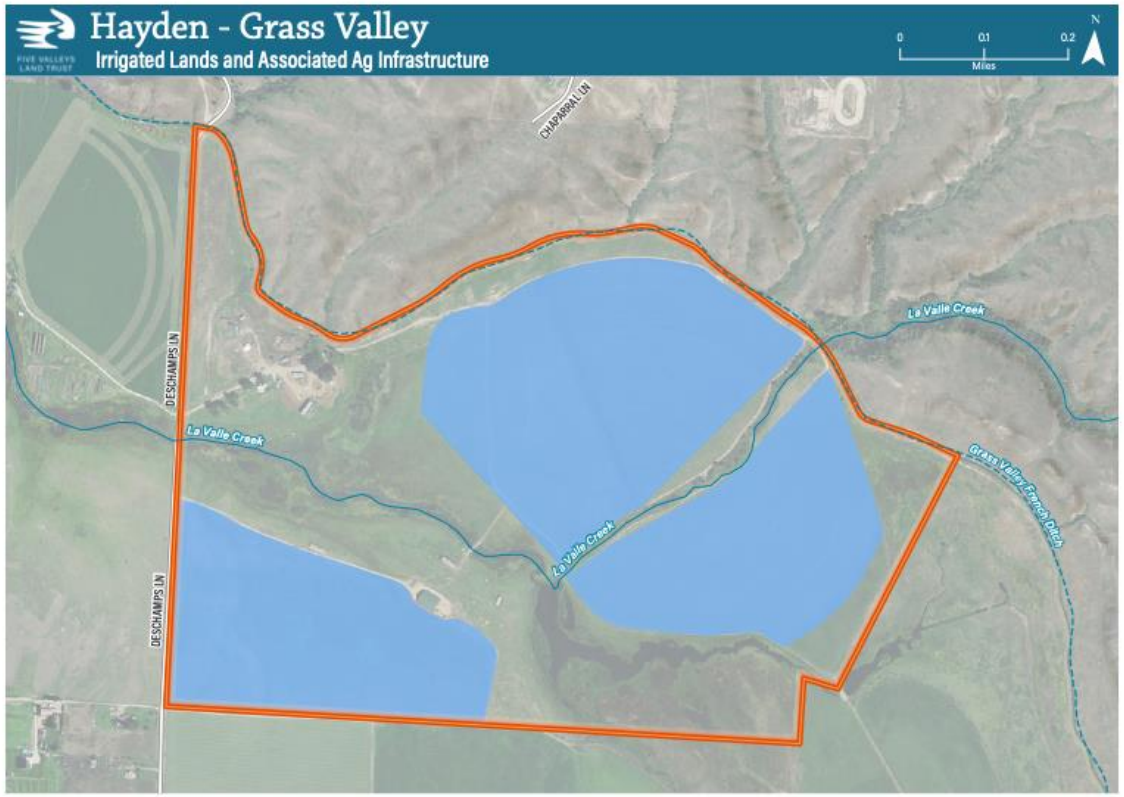


- Conservation Easement protecting agriculture, wildlife habitat, and scenic views
- 287 Acres
- 4 Contiguous Tax Parcels
- 2 Permitted Building Envelopes – 11 combined acres

FIVE VALLEYS
LAND TRUST

Land Uses





FIVE VALLEYS
LAND TRUST

Wildlife and Plant Communities

Prime, year-round Grass Valley bird Habitat





FIVE VALLEYS
LAND TRUST

Agricultural Working Lands







FIVE VALLEYS
LAND TRUST

Climate and Resilience

- City of Missoula - Conservation and Climate Action Plan (2015)
  - "Protect our remaining agricultural land from future development"
  - "Enhance Missoula's water resources and floodplains so they have resiliency to withstand new pressures imposed by climate change and continue to provide clean water and ecosystem benefits to our community."
  - "Conserve existing carbon pools in forests, soils, or rangeland vegetation through a host of activities… including land protection"





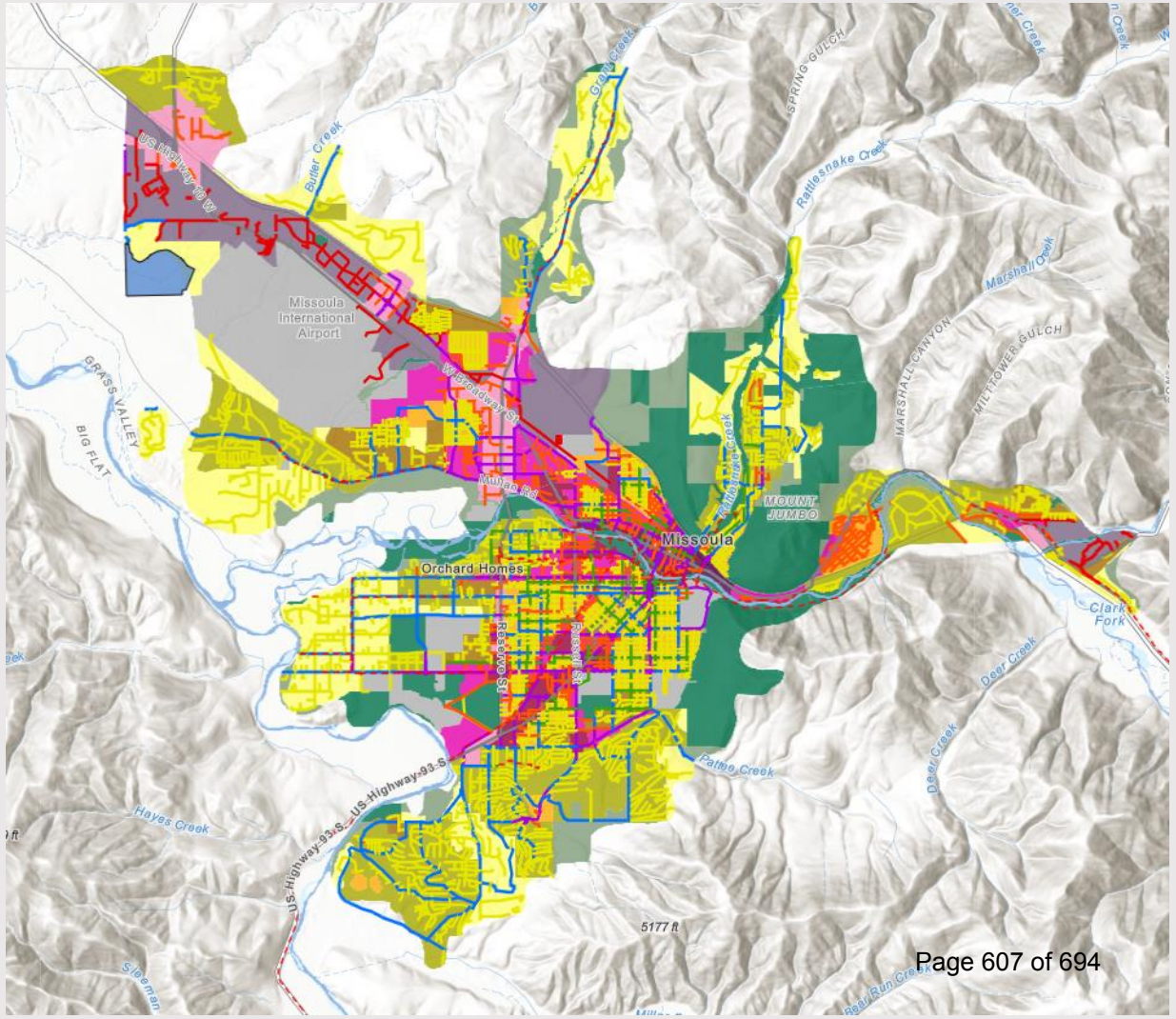
FIVE VALLEYS
LAND TRUST

Equity and Housing

- Preservation of this Open Space is a nice compliment to the long-term envisioned land use in the area
  - Adjacent to future rural residential land use

- Preserving open space maintains the regions natural beauty and aligns with the character of Montana as we welcome more residents to the community

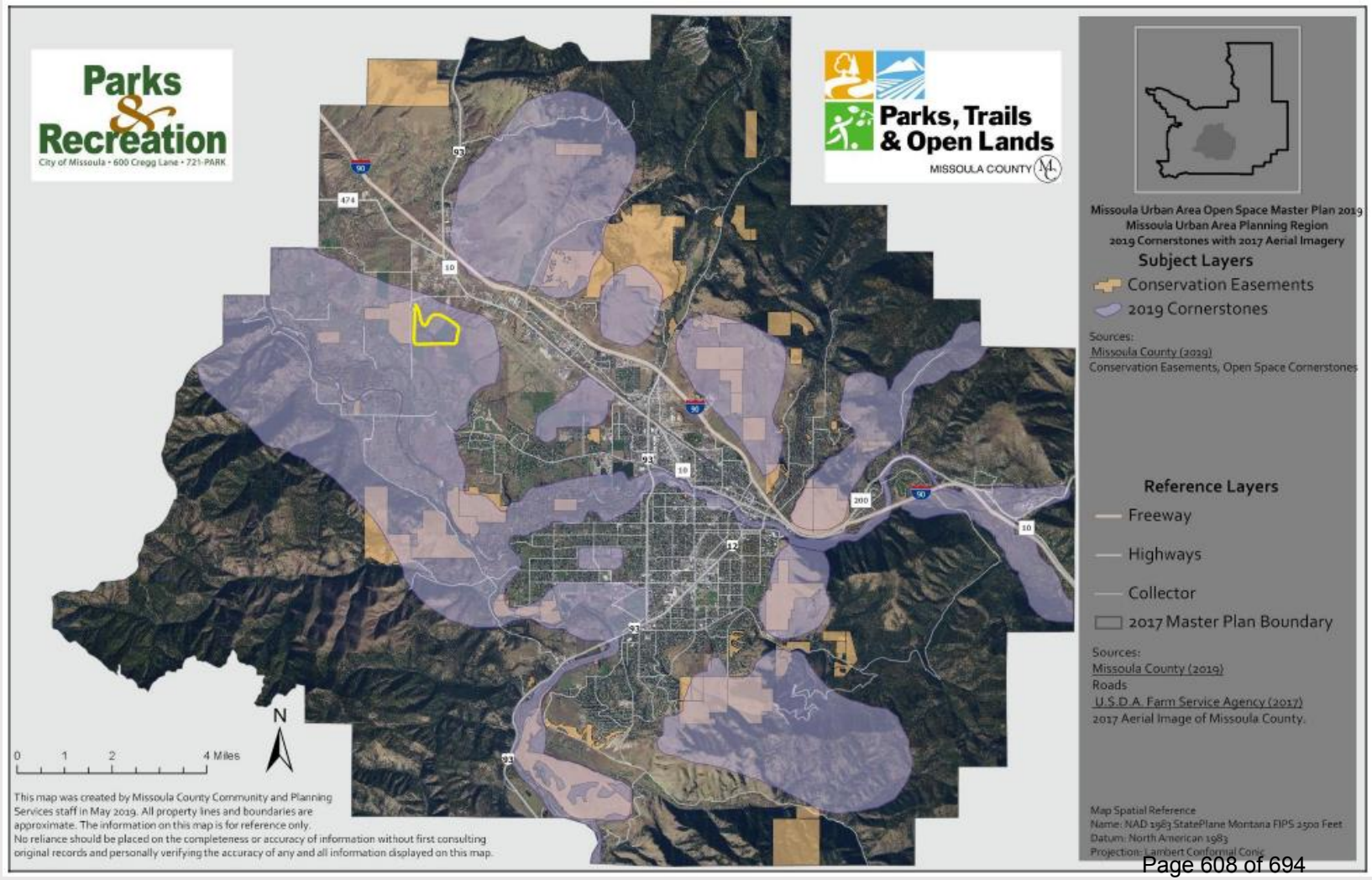
- Encourages responsible development near services and transportation



FIVE VALLEYS
LAND TRUST

Public Benefit

- Missoula Growth Policy
  - Protect natural landscape and open spaces important to Missoula County
- Missoula Urban Area Open Space Plan
  - Vision of conserving, protecting, and connecting Missoula's system of open space lands
- Missoula Community Climate Smart Action Plan
  - "Protect remaining agriculture from future development"
  - "Enhance Missoula's water resources and floodplains so they have resiliency to withstand new pressure imposed by climate change and continue to provide clean water and ecosystem benefits to our community"



FIVE VALLEYS
LAND TRUST

Budget

Estimated Project Budget	Amount	Percentage of Total Cost
Estimated Conservation Easement Value	**$700,000**	**95%**
Staff Time	**$11,500**	**1.5%**
Legal Fees	**$6,000**	**< 1%**
Estimated Transaction Costs	**$5,050**	**< 1%**
Title Insurance	$1,200	
Minerals Research	$350	
Baseline and Contaminant Report	$3,000	
Recording and Closing Fee	$500	
Stewardship Contribution	**$15,000**	**2%**
Total:	**$737,550**	**100%**



Anticipated Funding Sources	Amount	Percent of Funding	Cost Per Acre	Status
Estimated Donated Conservation Easement Value	**$700,000**	**95%**	$2,439	Fully Donated
Five Valleys Staff Time	**$11,500**	**1.5%**		Committed
Missoula Open Space Bond	**$26,050**	**3.5%**	$91	Requesting
Total:	**$737,550**	**100%**	$2,570	

FIVE VALLEYS
LAND TRUST

Timeline

Past Conservation Efforts

2001 - 2008

New Landowner Inquiry to Five Valleys

2023

Open Space Bond Application

Level 1 and Site Visit

September 2024

Open Space Bond Application

Level 2

November 2024

City Council Vote

December 2024

Anticipated Project Closing

December 2024

FIVE VALLEYS
LAND TRUST

Questions and Discussion



Five Valleys Land Trust
120 Hickory St . Suite B
(406) 549-0755

Derek Goble – Conservation Project Manager
derek@fvlt.org

City of Missoula, Montana
Final Plat Approval
City Council Consent Agenda Item

Item: **Linda Vista Estates Subdivision Phase 2 Final Plat**

Date: November 25, 2024

Sponsor(s): **Mary McCrea, CPDI, Development Services**

Initiated by: Joe Dehnert, IMEG, Corp.

Ward(s) Affected:

☐ Ward 1	☐ Ward 4
☐ Ward 2	☒ Ward 5
☐ Ward 3	☐ Ward 6
	☐ N/A

Recommended Motion(s):
I move the City Council: APPROVE the Linda Vista Estates Subdivision, Phase 2 Final Plat

Timeline:
City Council consent agenda: December 2, 2024
Final plat submittal deadline: July 1, 2024

Background:
At its regularly scheduled meeting of January 26, 2009 the Missoula City Council approved the Linda Vista Estates Subdivision. City Council approved Phasing Plan amendments in 2006, 2010, 2014, 2016 and 2018. On November 18, 2024 the Missoula City Council approved a Phasing Plan Amendment for Phases 3, 4 and 5. The 2024 Phasing Plan Amendment includes five (5) phases with a January 26, 2029 final plat submittal deadline for Phases 3, 4 and 5.

The Linda Vista Estates Subdivision, Phase 1 final plat was filed with the County Clerk and Recorder on June 17, 2015. The Phase 2 final plat submittal deadline was July 1, 2024. The Phase 2 final plat for Linda Vista Estates Subdivision was submitted for review on June 28, 2024. City Staff has confirmed that all conditions of approval applicable to Phase 2 have been satisfied and all agencies have signed off.

Attachments:
Approval – Linda Vista Estates 2018 Phasing Plan Amendment

DEVELOPMENT SERVICES
435 RYMAN • MISSOULA, MT 59802 - 4297 • (406) 552-6630 • FAX: (406) 552-6053

January 22, 2019

Gilbert Larson
Gilbert Larson Engineering and Surveying
P.O. Box 1347
Missoula, MT 59806

RE: Linda Vista Estates Subdivision – Phasing Plan Extension

Dear Mr. Larson,

At its regularly scheduled meeting of January 14, 2019, the Missoula City Council voted to approve the Phasing Plan Extension request for **Linda Vista Estates Subdivision** in accordance with the attached approved phasing plan, and subject to the 33 original conditions of approval with amendments to conditions of approval #6 and #13, as well as five new conditions of approval as amended. (See attached amended conditions of approval.)

The deadline for submitting the Phase 2 final plat for the subdivision is **July 1, 2024**. If the Phase 2 final plat is not submitted on or before this date, the preliminary plat shall be considered void.

Please feel free to contact me should you have any questions regarding this matter.

Sincerely,

Jenny Baker

Jenny Baker
Planner II, Development Services

cc: Denise Alexander, DS
Mary McCrea, DS
Kevin Slovarp, City Engineer
Troy Monroe, Assistant City Engineer
Logan McGinnis, City Water
Bob Hayes, Storm Water Superintendent

Zoning Compliance

1. The proposed rezoning shall be adopted prior to Phase 1 final plat approval.
2. Section 30 of the Development Covenants (Single Family Setback Lines) shall be modified to comply with the R5.4 (Residential) side yard setbacks, subject to review and approval by Development Services prior to final plat approval of Phase 1.
3. The Development Covenants shall be amended prior to final plat approval of Phase 1 and a note shall be placed on the face of the Phase 5 final plat limiting the number of dwelling units in Phase 5 to a maximum of 132, subject to review and approval by Development Services.
4. Lot 8, Block 3 shall be enlarged by 80 square feet to meet the minimum lot size of 5,400 square feet required by the R5.4 zoning, subject to review and approval by Development Services prior to Phase 1 final plat approval.
5. Prior to final plat approval of Phase 2, the subdivider shall provide evidence that 80% of the lots approved as of the date of this subdivision's approval located within the Miller Creek Urban Area, as defined by the 1997 Miller Creek Comprehensive Plan, are built out, subject to review and approval by Development Services.

Roads and Access

6. Plans for installing curb/gutter, complete drainage facilities, sidewalk, and pavement on subdivision roadways to dimensions and in locations proposed on Supplemental Data Sheets 1 – 5 and 10, dated October 23, 2008, the short court detail plan contained in the subdivision application, and Road Plans Sheet 1 – 8 included in the application packet, shall be reviewed and approved by the City Engineer prior to final plat approval of each phase. Improvements to Miller Creek Road shall include the portion of the road from the intersection with Linda Vista Boulevard to the intersection of Guinevere Drive, subject to review and approval by the City Engineer, prior to Phase 2 final plat approval.
7. The subdivider shall install "No Parking" signs on one side of all roads less than thirty-two feet (32') wide and on both sides of all roads less than twenty-six feet (26') wide, including short courts and alleys 2 & 3, to ensure a minimum twenty foot (20') unobstructed width for fire apparatus access, in locations approved by the City Engineer as part of the approved signage plan prior to final plat approval of Phase 1.
8. Alleys 2 & 3 shall be constructed with a twenty foot (20') wide all-weather surface, subject to review and approval by the City Engineer and City Fire prior to final plat approval of each applicable phase.
9. The plat shall be revised prior to final plat approval of each phase and the covenants shall be revised prior to Phase 1 final plat approval to include the private road statement shown in the Missoula City Subdivision Regulations Section 5-050.4(L), subject to review and approval by the City Engineer.
10. The subdivider shall prepare a private road maintenance agreement for all private roads within the subdivision prior to final plat approval of Phase 1, to be reviewed and approved by the City Engineer, which shall also be incorporated into the covenants, subject to review and approval by Development Services prior to Phase 1 final plat approval.
11. The subdivider shall present evidence of contributing $550,000 to the City of Missoula for reconstructing the "Y" at the northern intersection of Upper and Lower Miller Creek Roads and improvements from Briggs to Mockingbird Lane, subject to review and approval by the City Engineer prior to final plat approval of Phase 1.

12. A street signage plan in conformance with the Manual on Uniform Traffic Control Devices, including, but not limited to, provisions for temporary signage during construction, permanent signage, and cost of installation to be responsibility of the subdivider, shall be reviewed and approved by the City Engineer and City Fire Department prior to final plat approval of Phase 1. The developer must install the temporary signs prior to construction and permanent signs with the filing of the plat of the applicable phase.
13. The subdivider shall present evidence of petitioning into the Missoula Urban Transportation District prior to final plat approval of each phase.
14. The subdivider shall present evidence of an agreement to contribute $45,000 for a three-year Mountain Line transit pilot program for the Miller Creek Valley, which may be contributed at a rate of $15,000 per year, subject to review and approval by the Missoula Urban Transportation District / Mountain Line prior to final plat approval of Phase 1.
15. Plans for street-tree plantings shall be reviewed and approved by City Parks and Recreation prior to final plat approval of each phase.
16. The subdivider shall secure road right-of-way easements for relocated Lower Miller Creek Road prior to final plat approval of Phase 2, subject to review and approval by the City Engineer.

Pedestrian Facilities

17. Plans for and installation of trails through subdivision open space areas in the locations depicted in the Trail Plan on Supplemental Data Sheet 10 of 10 dated 10-23-08 shall be reviewed and approved by City Parks and Recreation and City Engineering prior to final plat approval of the appropriate phases.
18. Plans for installing concrete sidewalk and landscaped boulevard within the subdivision to dimensions and in locations proposed on Supplemental Data Sheets 1 – 5 and 10, dated October 23, 2008, and Road Plans Sheet 1 – 8 included in the application packet, shall be reviewed and approved by the City Engineer prior to final plat approval of each phase.
19. Prior to final plat approval of Phase 1, the covenants shall be amended to include the following: “Fencing along the linear common areas (Common Area #7) shall not exceed 4’ in height, and this provision within the covenants may not be changed or deleted without prior governing body approval.”
20. All pedestrian walkways shall reconnect to the streets with a sloped approach for accessibility subject to review and approval by the City Engineer prior to final plat approval of each phase.

Parks and Common Areas

21. Plans for finish grading, installation of 12” of topsoil, installation of commercial grade irrigation and application of suitable turf grass seed on the Park shall be subject to review and approval of City Parks and Recreation prior to Phase 4 final plat approval.
22. City Parks and Recreation shall review and approve a plan for maintenance of all common areas prior to Phase 1 final plat approval. These areas shall include Public Access Easements in locations reviewed and approved by City Engineering and City Parks and Recreation prior to final plat approval of each applicable phase.
23. The subdivider shall file a development agreement that states the developer shall provide maintenance of the Common Areas until enough development to support the Homeowners’ Association has taken place. The development agreement shall be filed prior to final plat approval of Phase 1, subject to review and approval by the City Attorney’s Office.
24. The subdivider shall include on the face of the plat for each phase and in the covenants an RSID/SID waiver statement for park maintenance as follows, subject to review and approval by Development Services and the Parks and Recreation Department prior to final plat approval of each phase: “Acceptance of a deed for a lot within this subdivision constitutes

waiver of the right to protest a future RSID/SID for park maintenance, based on benefit. The waiver shall run with the land and shall be binding on the transferees, successors, and assigns of the owners of the land." This provision within the covenants may not be changed or deleted without governing body approval.

25. The subdivider shall amend the boundaries of the Five Valley's Land Trust conservation easement to allow for platting of lots on the west side of Dickenson Drive, subject to review and approval by Development Services prior to final plat approval of Phase 1.

Hillside

26. The plat and covenants shall be revised to indicate that slopes greater than 25% are a "No-Build Zone," subject to review and approval by Development Services prior to final plat approval of each applicable phase. The "No-Build Zone" shall be defined as areas where slopes are greater than 25% and shall include the prohibition of all primary and accessory structures, roads, and driveways. The "No-Build Zone" shall be located with bearings and distances in the final plat of each applicable phase.

27. The subdivider shall prepare and file a development agreement containing a plan that will mitigate, on a pound for pound basis, the increased fugitive emissions caused by hillside development. The plan shall either require that the subdivider form a permanent special improvement district to pay for increased street sweeping that will mitigate the increased fugitive emissions caused by hillside development, or the subdivider shall develop an alternative plan to reduce the increased fugitive dust impacts from hillside development when compared to development done on flat land, subject to review and approval by the Health Department and the City Attorney's Office prior to final plat approval of Phase 1.

Fire

28. An address signage plan, including size, location and provisions for visible address signs in all light conditions shall be reviewed and approved by the City Fire Department and included in the covenants prior to Phase 1 final plat approval.

29. Final plans for fire suppression water flow and hydrant placement shall be reviewed and approved by City Engineering and City Fire Department prior to final plat approval. Fire hydrants, subject to the review and approval of the City Engineer and City Fire Department, shall be installed prior to issuance of the first building permit.

Weeds

30. The subdivider shall prepare a Revegetation Plan for disturbed areas in the subdivision as well as undeveloped and planned open space areas of the subdivision. The Revegetation Plan shall specify that the grass species included in the Revegetation Plan are not turf species, but are intended for reclamation purposes and are not suitable for areas proposed for maintained turf or lawn or roadsides, subject to review and approval by the Missoula County Weed District prior to final plat approval. The Revegetation Plan shall include provisions making the developer responsible for its implementation until enough development has occurred to support the Homeowners' Association. The Plan shall include a mechanism allowing the Homeowners' Association to assume weed management duties from the developer. The covenants shall be amended prior to Phase 1 final plat approval requiring landowners to revegetate with beneficial species any areas of ground disturbance created by construction on or maintenance of these lots at the first appropriate opportunity after disturbance occurs. The Plan and the covenant provisions related to weed management shall be reviewed and approved by the County Weed District and City Parks and Recreation prior to Phase 1 final plat approval.

Covenants

31. The covenants shall be amended as follows: include a new section entitled "Radon Mitigation" that states "EPA has designated Missoula County as having a high radon gas potential, and that all new residences should incorporate radon-resistant construction features," subject to review and approval by Development Services prior to Phase 1 final plat approval.

32. The Amendment Section (IX.) of the covenants shall be amended to include Sections related to Address Signage, Four Foot Fence Height Maximum along Common Areas, Wood Burning Devices, RSID/SID's, Weed Control, No-Build Zones, Living with Wildlife, and the Maximum Number of Dwelling Units in Phase 5 (the multi-family lot), as sections that may not be amended or deleted without prior written consent of the governing body, subject to review and approval by Development Services prior to final plat approval of Phase 1.

33. The covenants shall be amended to include the provisions of the Living with Wildlife brochure, subject to review and approval by Development Services prior to Phase 1 final plat approval.

34. Plans for installing curb, gutter, complete drainage facilities, 31 foot street width (back-of-curb to back-of-curb); 10 foot driving lanes, 5 foot bike lanes each side, 5 foot sidewalks and 7 foot boulevards each side, 1 foot sidewalk maintenance each side within a 80 foot right-of-way width or combination of 70 feet of right-of-way plus non-motorized access easement (NMAE) each side of the road for the on-site portion for Lower Miller Creek Road shall be reviewed and approved by the City Engineer prior to Phase 2 final plat approval.

35. The subdivider shall implement the following changes for management of storm water, subject to review and approval of the City of Missoula Storm Water Utility, City Engineer, and Missoula Valley Water Quality District:

    a. Final storm water drainage plans for Phases 2 through 5 shall be included with submission of final plats for these phases;

    b. Storm water plans submitted shall include storm event calculations (to include calculation method and parameters used), flow paths and conveyances as well as plans for retention of all storm water on-site, as current regulations prohibit discharge into Miller Creek at any rate greater than that which occurs under present conditions, with no development on the vacant parcels; and

    c. The subdivider shall comply with requirements of the then current local storm water regulations and/or changes in Department of Environmental Quality storm water discharge permits effective prior to the final plat submittal for each applicable phase.

36. The subdivider shall provide water supply calculations and receive approval for connection to the City public water supply system from the Department of Environmental Quality, subject to City Water approval, prior to final plat submittal for each phase. The water supply calculations shall be based on current water usage of dwelling units on lots in the surrounding area, subject to review and approval by City Water and City Engineer.

37. The subdivider shall submit plans for and install all water supply infrastructure improvements required by Department of Environmental Quality and/or City Water outlined in the approval letter for connection of lots within the subdivision phase to the City public water supply, subject to review and approval by City Water and City Engineer, prior to final plat approval of each phase.

38. The subdivider shall investigate domestic water usage conservation measures in consultation with City Water, such as requiring Xeriscape Landscaping, prohibiting swimming pools and hot tubs, and shall include the conservation measures in the Development Covenants, subject to review and approval by City Water and Development Services, prior to Phase 2 final plat approval.

Findings of Fact & Conclusions of Law – Phasing Plan Amendment
Linda Vista Estates Subdivision
January 14, 2018

SUBDIVISION PRIMARY CRITERIA COMPLIANCE

A. ZONING AND COMPREHENSIVE PLAN COMPLIANCE

Findings of Fact*:*

1. The Linda Vista Estates Subdivision received preliminary plat approval on January 26, 2009 for four phases totaling 340 dwelling units on 95.52 acres, of which 132 were to be multi-dwelling units, and 208 were to be single dwelling residential lots.
2. City Council approved a phasing plan amendment on March 2, 2015, increasing the phases from four to five and extending the final plat submittal deadlines out four years. The final plat for Phase 1 has been filed with the County Clerk and Recorder on June 17, 2015. The final plat submittal deadlines for the remaining phases per the 2015 Phasing Plan Amendment were: Phase 2 - July 1, 2019, Phase 3 - July 1, 2020, Phase 4 - July 1, 2021, and Phase 5 - July 1, 2022.
3. City Council approved the phasing plan extension extending the final plat submittal deadline for each phase five (5) years starting with Phase 2 – July 1, 2024 through Phase 5 – July 1, 2027 subject to the amended and new conditions of approval. The new phasing plan did not change the number of Phases or the configuration of lots within these phases.
4. The City Council updated the Growth Policy in November 2015 with the approval of the *Our Missoula 2035 City Growth Policy,* which is the applicable regional plan. The Growth Policy recommends a land use designation of Residential Medium, 3 to 11 dwelling units per acre.
5. The gross density of the subdivision is 3.6 dwelling units per acre. The City Council-approved phasing plan extension does not change the density of the subdivision, which complies with the *Our Missoula 2035 City Growth Policy* land use designation of Residential, Medium Density, 3-11 dwelling units per acre.
6. The Miller Creek Area Comprehensive Plan Amendment, adopted in April 1997, is the applicable vicinity plan. The area within the Plan, north of Lower Miller Creek Road was designated the Miller Creek Urban Area. South of Lower Miller Creek Road the Plan designated the land as Residential Reserve.
7. The Miller Creek Plan recommended the Residential Reserve areas be developed at a density of one (1) dwelling unit per five (5) acres until the Miller Creek Urban Area reached 80% built-out.
8. Linda Vista Estates Subdivision was approved with condition of approval #5 stipulating that the subdivider has to provide evidence that 80% of the lots within the Miller Creek Urban Area are built-out prior to final plat approval of Phase 2.
9. Findings of fact #50, #55 & #56 on page 9 of the Linda Vista Estates subdivision approval letter describe the basis for how build-out will be calculated to determine compliance with condition of approval #5. At the time Linda Vista Estates Subdivision was approved there were 115 final platted subdivisions and 5 preliminary plat approved subdivisions totaling 3,316 lots within the Miller Creek Urban Area. The 115 final platted subdivisions contain 2,130 lots and the 5 preliminary plat approved subdivisions contain 1,186 lots. This resulted in 64% build out (2,130/3,316 x 100) at the time Linda Vista Estates Subdivision was approved.

10. At the time of subdivision approval, an additional 523 lots from the 5 preliminary plat approved subdivisions needed to be final platted to reach the 80% build-out. Since the original approval of Linda Vista Estates Subdivision on January 26, 2009, an additional 357 lots have been created with final plats filed within the Miller Creek Urban Area. This equates to 75% build-out to date (357+2,130 = 2,487/3,316 x 100).

11. An additional 166 final platted lots are required to reach 80% buildout and comply with condition of approval #5. The applicant projects the additional 166 lots will be filed by July 1, 2024 in Teton Addition at Maloney Ranch Subdivision and Miller Creek View Addition, which are both owned by the applicant.

12. The subject property is zoned R5.4 Residential, and RM2.7 Residential (multi-dwelling). City Council determined that the phasing plan extension does not impact zoning compliance, and the subdivision will comply with zoning, subject to compliance with the conditions of approval.

Conclusion of Law:

1. City Council determined that the phasing plan extension has no impact on the subdivision's compliance with the zoning or the regional and vicinity plans.
2. City Council determined that the subdivision will continue to comply with the zoning, the regional plan and the vicinity plan.

B. EFFECTS ON AGRICULTURE & AGRICULTURE WATER USERS

Findings of Fact:

1. City Council determined that this phasing plan extension does not impact the findings of fact as described at the time of preliminary plat approval with respect to the primary review criteria on the effects on agriculture and agriculture water users.

Conclusions of Law:

1. City Council determined that the findings of fact at the time of preliminary plat approval regarding the primary review criteria on the effects on agriculture and agriculture water users is still valid with the phasing plan extension.

C. EFFECTS ON LOCAL SERVICES

Roads, Driveways, Active Transportation Facilities

Findings of Fact:

1. The subdivision was approved on January 26, 2009. According to a finding of fact included in the 2009 subdivision approval, the residential lots within this subdivision are expected to generate an estimated 2,380 to 3,400 trips per day, assuming 7-10 trips per household per day.
2. On February 27, 2012 the City Council approved amendments to the City Subdivision Regulations, Article 3, Section 3-020 Streets, Access and Transportation.
3. City Council determined that the road widths, sidewalks and boulevards approved at the time of preliminary plat approval are in line with current standards adopted in 2012, except for the on-site portion of Lower Miller Creek Road.
4. The subdivision road plan submitted by the applicant and dated October 23, 2008 shows the on-site portion of Lower Miller Creek Road as a local residential street.
5. Per the Local Functional Classification Map from the Metropolitan Planning Organization (MPO) dated January 6, 2015, Dickenson/Shaver Drive and Lower Miller Creek Road are both functionally classified as Collector roads.

6. Per the City Subdivision Regulations Table .2A Urban Collector roads without parking require a 31 foot street width (back-of-curb to back-of-curb); 10 foot driving lanes, 5 foot bike lanes each side, 5 foot sidewalks and 7 foot boulevards each side, 1 foot sidewalk maintenance each side within a 80 foot right-of-way width or combination of 70 feet of right-of-way plus non-motorized access easement (NMAE) each side of the road.
7. City Engineering provided comment that they recommend a new condition of approval be added to require the on-site portion of Lower Miller Creek Road to be constructed per standards for an Urban Collector Road without parking, as described in the City Subdivision Regulations Table .2A. City Council approved adding condition of approval #34 as follows:

    34. Plans for installing curb, gutter, complete drainage facilities, 31 foot street width (back-of-curb to back-of-curb); 10 foot driving lanes, 5 foot bike lanes each side, 5 foot sidewalks and 7 foot boulevards each side, 1 foot sidewalk maintenance each side within a 80 foot right-of-way width or combination of 70 feet of right-of-way plus non-motorized access easement (NMAE) each side of the road for the on-site portion for Lower Miller Creek Road shall be reviewed and approved by the City Engineer prior to Phase 2 final plat approval.

8. Improvements to Miller Creek Road were required in condition of approval #9 for Miller Creek View Subdivision approved by Missoula County, however improvements to a section of Miller Creek Road was missed with final plat review with Missoula County.
9. Lloyd Twite acknowledged responsibility for construction of the street improvements for this portion of Miller Creek Road in a letter dated December 13, 2017 and agreed to install the improvements with the Phase 2, Linda Vista Estates final plat.
10. City Engineer recommended condition of approval #6 to be amended to include the following statement: “Improvements to Miller Creek Road shall include the portion of the road from the intersection with Linda Vista Boulevard to the intersection of Guinevere Drive, subject to review and approval by the City Engineer, prior to Phase 2 final plat approval.” City Council approved amending condition of approval #6 as follows:

    6. Plans for installing curb/gutter, complete drainage facilities, sidewalk, and pavement on subdivision roadways to dimensions and in locations proposed on Supplemental Data Sheets 1 – 5 and 10, dated October 23, 2008, the short court detail plan contained in the subdivision application, and Road Plans Sheet 1 – 8 included in the application packet, shall be reviewed and approved by the City Engineer prior to final plat approval of each phase. Improvements to Miller Creek Road shall include the portion of the road from the intersection with Linda Vista Boulevard to the intersection of Guinevere Drive, subject to review and approval by the City Engineer, prior to Phase 2 final plat approval.

11. Corey Aldridge with the Missoula Urban Transportation District (MUTD) commented that the MUTD wants to ensure that all properties within Linda Vista Estates subdivision petition into the Transportation District. A petition was received and included in the final plat submittal packet for Phase 1 of Linda Vista Estates in 2015 when the final plat was filed, however MUTD did not receive the petition.
12. Development Services Staff forwarded the petition for Phase 1 to MUTD. City Coucnil approved amending condition of approval #13 as follows to ensure future phases of Linda Vista Estates Subdivision petition into the Transportation District:

13. The subdivider shall present evidence of petitioning into the Missoula Urban Transportation District prior to final plat approval of each phase.

Conclusions of Law:

1. City Council determined that the findings of fact at the time of preliminary plat approval regarding the primary review criteria on the effects on local services for roads, driveways and active transportation facilities are still valid with the phasing plan extension per the addition of new condition of approval #34 and the amendment of conditions of approval #6 and #13.

Stormwater and Drainage

Findings of Fact:

1. The preliminary plat approval for the subdivision stipulated that "all surface runoff in addition to that normally present before subdivision shall be retained on site or released in a manner which will not significantly increase the peak run-off normally present before subdivision."
2. The applicant's preliminary drainage plan involved installation of curb and gutter, and seventy (70) storm water sumps, as well as a sub-surface storm water collection basin in the common area located at the south end of the site.
3. The applicant's preliminary drainage plan included an overflow swale to be constructed in the common area along the south property boundary to discharge excess water into a sub-surface storm water collection basin. Storm water would then discharge into Miller Creek after infiltration through the grassy swale in the common area.
4. The City of Missoula established a Storm Water Utility with the adoption of Ordinance 3580 on September 12, 2016.
5. The Montana Department of Environmental Quality approved a Municipal Separate Storm Sewer System (MS4) permit (MTR040000) that provides for a system of storm water conveyance via roads with drainage systems, municipal streets, catch basins, curbs, gutters, ditches, manmade channels or storm drains and other storm water infrastructure.
6. The City of Missoula's MS4 permit runs through December 31, 2021 and does not outline specific discharge limits at an outfall. When the MS4 permit is renewed in 2022, the Department of Environmental Quality may set discharge limits at an outfall.
7. The phasing plan extension for the Linda Vista Estates subdivision has all four remaining phases filed after December 31, 2021. Should DEQ requirements change with renewal of the MS4 permit or storm water regulations change, the remaining phases shall comply with the then-current requirements or regulations for handling of storm water.
8. City Council imposed new condition of approval #35 to address compliance with changes in regulations or DEQ requirements as follows:

    35. The subdivider shall implement the following changes for management of storm water, subject to review and approval of the City of Missoula Storm Water Utility, City Engineer, and Missoula Valley Water Quality District:

        a. Final storm water drainage plans for Phases 2 through 5 shall be included with submission of final plats for these phases;

        b. Storm water plans submitted shall include storm event calculations (to include calculation method and parameters used), flow paths and conveyances as well as plans for retention of all storm water on-site, as current regulations prohibit

discharge into Miller Creek at any rate greater than that which occurs under present conditions, with no development on the vacant parcels; and

c. The subdivider shall comply with requirements of the then-current local storm water regulations and/or changes in Department of Environmental Quality storm water discharge permits effective prior to the final plat submittal for each applicable phase.

Conclusions of Law:

1. City Council determined that compliance with the additional condition of approval will ensure compliance with current and future storm water and drainage requirements at the time of filing of Phase 2 through Phase 5 final plats.
2. Final grading, drainage and storm water plans will be reviewed and approved by Montana DEQ, City of Missoula Storm Water Utility and the City Engineer prior to final plat approval of Phase 2 through Phase 5.

Water, Sewer and Solid Waste

Findings of Fact:

1. All lots within the subdivision will be served by City water and sewer.
2. City Council determined that the findings of fact at the time of preliminary plat approval regarding the primary review criteria on the effects on local services for the provision of public sewer and solid waste disposal are not impacted by the phasing plan extension.
3. City Council determined that the findings of fact at the time of preliminary plat approval regarding the primary review criteria on the effects on local services for the provision of public water supply have changed.
4. Logan McInnis with City Water provided comment outlining the contracts and water facilities required to serve the subdivisions in this area (See City Water comment). He stated that the Linda Vista Estates, Miller Creek View Addition and Teton Addition subdivisions were approved during the time Mountain Water Company (MWC) owned the Missoula water system. The developer(s) of those subdivisions entered into a series of main extension contracts with MWC, governing the provision of water service to the subdivisions. The Twite Family now owns all three of those subdivisions. The contracts between the Developer(s) and MWC required the Developer to install the necessary water facilities to serve the subdivisions, and convey ownership of the facilities for MWC to operate the system.
5. The required water facilities (called the Miller Creek Water System) were identified in five separate phases that would be built, each allowing a certain number of additional housing units to be constructed. Phases 1 and 2 entailed installing water mains that could be used to serve a certain number of living units off MWC's existing water facilities. Phase 3 entailed construction of three new wells, a new 300,000 gallon storage tank and transmission mains. Phase 4 entailed construction of a new booster station and Phase 5 entailed construction of a new 800,000 gallon storage tank (reservoir). Phases 1 through 4 were all constructed prior to the City of Missoula taking over MWC. Phase 5 has not been constructed yet.
6. The three new wells constructed in Phase 3 were called the Haugan wells based on their location on Haugan Drive. The Developers selected the well site on their property and their consulting engineers performed the testing necessary for the Department of Environmental

Quality to approve the wells. The wells and other facilities were constructed and placed into service in 2016.

7. City Council determined that since approval of the Linda Vista Estates Subdivision, there have been changes in the regulations and new information related to provision of public water to Linda Vista Estates, Miller Creek View Addition and Teton Addition subdivisions. The City of Missoula acquired Mountain Water in 2017.
8. City Council determined that the regulations have changed related to water supply for fire protection. The fire hydrants will be required to provide 1,500 gallons per minute fire flow per Dax Fraser with City Fire. City Council determined that the increased fire flow requirement will need to be taken into consideration in terms of the size of the Miller Creek Water System, Phase 5 storage tank (reservoir).
9. Logan McInnis provided additional information regarding the spring 2018 runoff of Miller Creek flood water that flowed through the area immediately surrounding the Haugan wells, which were constructed in Miller Creek Water System, Phase 3 and placed into service in 2016 to meet the water flow needs of the Twite subdivisions. The Developer(s) selected the well site on their property and their consulting engineers performed the testing necessary for the Department of Environmental Quality to approve the wells.
10. Several positive Total Coliform bacteria samples occurred at the Haugan wells in the spring of 2018 and the Miller Creek flood water may have contributed to the bacterial contamination as well as the fact that the static water levels at the well sites during the spring runoff were basically at ground level. Furthermore, several valve pits constructed by Twite's contractors were not made water tight and several air release valves were submerged, which likely contributed to the bacterial contamination.
11. The City took the wells offline and was able to meet the needs of customers by bringing water from other sources. This was only possible because the event occurred prior to peak irrigation season and because of the relatively small percentage of buildout of the Twite system.
12. Logan McInnis expressed concern that if an event like this occurs at a future time when buildout has increased and during a time of peak demands, the City would not have adequate water supply from other sources to meet the needs of the customers. City Council determined that future phases of development can only be approved if there is a water supply approved by Department of Environmental Quality (DEQ). The potential exists that the developer will need to construct additional water supplies or treatment systems if there continue to be bacterial issues with the Haugan wells.
13. Logan McInnis also commented that each future phase of Twite's developments will require City Public Works and Montana Department of Environmental Quality (DEQ) approval of the water system to serve the phase, including demonstrating that there is adequate water supply and water rights for the phase.
14. Logan McInnis, with City Public Works, commented that the applicant committed in his main extension contracts with Mountain Water Company to construct the Miller Creek Water System, Phase 5 storage tank (reservoir) after a total of 616 SFL's (single family lot equivalents) were developed in the Miller Creek View Addition, Linda Vista Estates and Teton Addition subdivisions. Each single dwelling lot is a single SFL, while each multifamily unit was defined as 0.52 SFL.

15. The subdivider will coordinate with City Water regarding tracking of single dwelling lots and multi-dwelling units with the filing of each final plat for each phase in these three subdivisions that are subject to the water main extension contracts.

16. Due to the closure of the Bitterroot River basin to new appropriations, new water rights can only be obtained by completing a mitigation plan that identifies existing water rights that will be retired in order to offset any surface water rights depletions caused by the new water rights. A mitigation plan was completed by the Developers' engineers working with MWC staff and approved by the Montana Department of Natural Resources, and the water rights allow for a total diversion volume of 622.90 acre-ft to serve a total of 1,477 residential units (including both single dwelling and multi-dwelling). Once that total diversion volume is reached, no future phases can be served. City Council determined that this will not be a problem if the per capita flow projections provided by the Twite Family consultant's match the actual water usage.

17. Water usage per dwelling unit could be reduced if the homeowners within the subdivision committed to water usage conservation measures, such as requiring Xeriscape Landscaping, and prohibiting swimming pools and hot tubs. The Water Usage Conservation measures would need to be included in the Development Covenants and enforced by the Home Owner's Association in order to be effective.

18. Based on the comment from Logan McInnis, with City Water; changes in fire flow regulations; the new information provided regarding the need to take the Haugan wells offline due to several positive Total Coliform bacteria samples at the Haugan wells in the spring of 2018; and the potential that actual water usage for each phase may exceed the per capita flow projections, City Council imposed the following three (3) new conditions of approval to address changes in circumstances regarding provision of City water for this subdivision:

    36. The subdivider shall provide water supply calculations and receive approval for connection to the City public water supply system from the Department of Environmental Quality, subject to City Water approval, prior to final plat submittal for each phase. The water supply calculations shall be based on current water usage of dwelling units on lots in the surrounding area, subject to review and approval by City Water and the City Engineer.

    37. The subdivider shall submit plans for and install all water supply infrastructure improvements required by Department of Environmental Quality and/or City Water outlined in the approval letter for connection of lots within the subdivision phase to the City public water supply, subject to review and approval by City Water and the City Engineer, prior to final plat approval of each phase.

    38. The subdivider shall investigate domestic water usage conservation measures in consultation with City Water, such as requiring Xeriscape Landscaping, prohibiting swimming pools and hot tubs, and shall include the conservation measures in the Development Covenants, subject to review and approval by City Water and Development Services, prior to Phase 2 final plat approval.

<u>Conclusions of Law:</u>

1. City Council determined that the findings of fact at the time of preliminary plat approval regarding the primary review criteria on the effects on local services for the provision of public sewer and for solid waste disposal are still valid with the phasing plan extension.

2. City Council determined that the findings of fact at the time of preliminary plat approval regarding the primary review criteria on the effects of local services for the provision of public water have changed with the City's acquisition of the public water system.
3. City Council determined that compliance with the terms of the water main extension contracts to construct an additional reservoir and compliance with the three additional conditions of approval will ensure compliance with current and future water supply requirements at the time of filing of Phase 2 through Phase 5 final plats.

Parks and Recreation

Findings of Fact:

1. City Council determined that the amount of park land or common area provided on the preliminary plat at the time of preliminary plat approval for parkland dedication meets current standards and is unchanged by the phasing plan extension.

Conclusion of Law:

1. City Council determined that the findings of fact at the time of preliminary plat approval regarding the primary review criteria on the effects on local services for the provision of parkland dedication are still valid with the phasing plan extension.

Schools

Findings of Fact:

1. City Council determined that the findings of fact at the time of preliminary plat approval regarding the primary review criteria on the effects on local services for schools are not impacted by the phasing plan extension.

Conclusions of Law:

1. City Council determined that the findings of fact at the time of preliminary plat approval regarding the primary review criteria on the effects on local services for schools are still valid with the phasing plan extension.

City Fire

Findings of Fact:

1. The findings of fact at the time of preliminary plat approval required 1,000 gallons per minute of water flow for adequate fire suppression.
2. Per Dax Fraser, Fire Marshall, any development with multi-dwelling buildings, such as those proposed in Phase 5 of this subdivision, currently requires 1,500 gallons per minute of water flow for adequate fire suppression.
3. At the time of original approval, condition of approval #29 required that "Final plans for fire suppression water flow and hydrant placement shall be reviewed and approved by City Engineering and City Fire Department prior to final plat approval. Fire hydrants, subject to the review and approval of the City Engineer and City Fire Department, shall be installed prior to issuance of the first building permit."

Conclusions of Law:

1. City Council determined that the subdivider shall comply with condition of approval #29 as written in the original approval, subject to the requirements for water flow adequate for fire suppression in the proposed development at the time each phase is submitted for final plat approval.

D. EFFECTS ON THE NATURAL ENVIRONMENT AND WILDLIFE AND WILDLIFE HABITAT

Wildlife & Wildlife Habitat and Weed Management

Findings of Fact:

1. City Council determined that the findings of fact at the time of preliminary plat approval regarding the primary review criteria on the effects on the natural environment, wildlife, and wildlife habitat are not impacted by the phasing plan extension.

Conclusions of Law:

1. City Council determined that the findings of fact at the time of preliminary plat approval regarding the primary review criteria on the effects on the natural environment, wildlife, and wildlife habitat are still valid with the phasing plan extension.

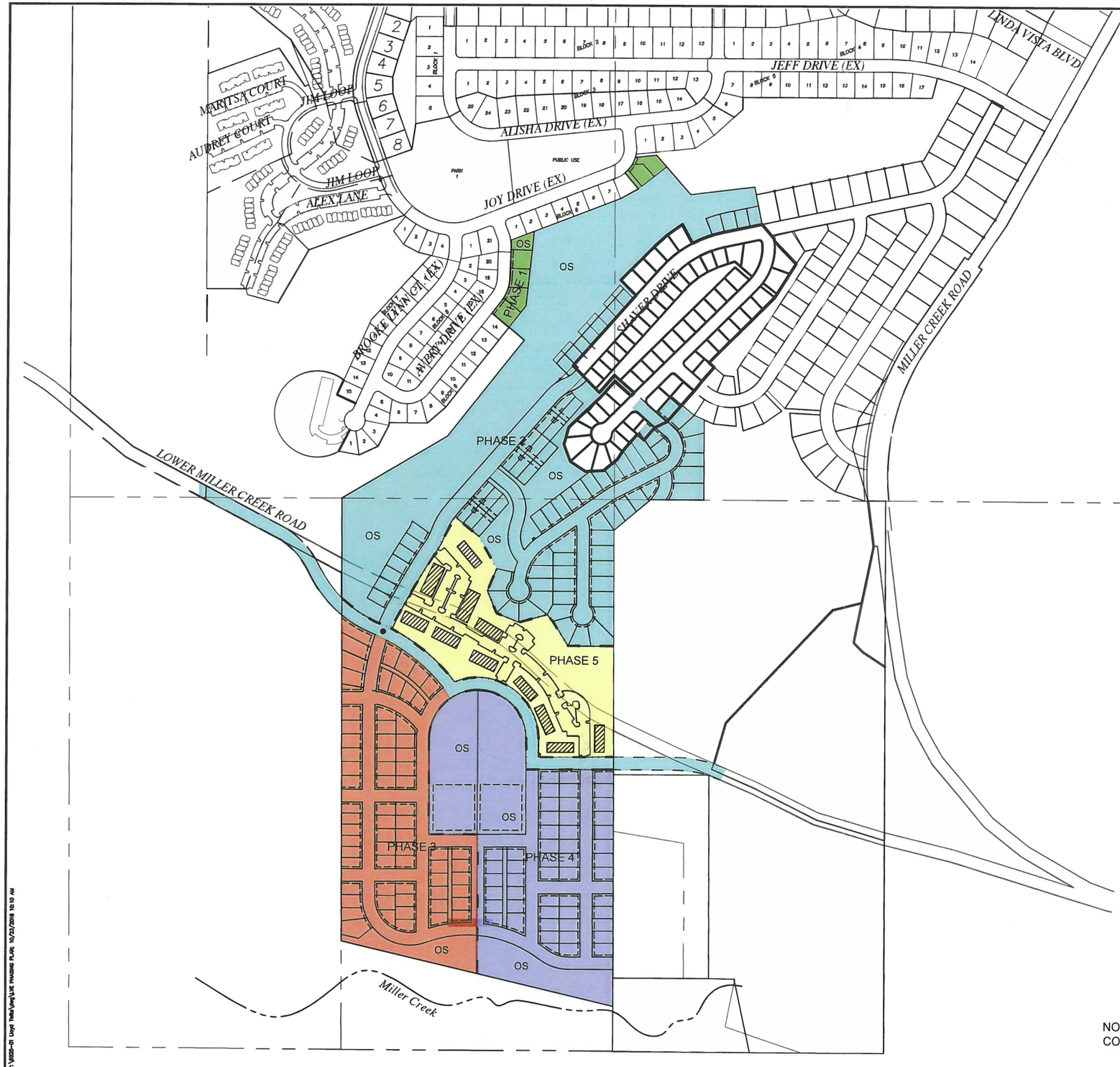
E. EFFECTS ON PUBLIC HEALTH AND SAFETY

Findings of Fact:

1. At the time of preliminary plat approval the floodplain map showed the 100 year floodplain across a small section of the southeast portion of the tract.
2. The applicant indicated that this portion of the property in the floodplain would be part of Common Area 6, where no building would occur.
3. The City of Missoula updated Title 18, Floodplain Hazard Management Regulations effective July 1, 2015. The Flood Insurance Rate Map was revised July 6, 2015 for Missoula County and incorporated areas.
4. The current FEMA floodplain map shows less land in this southeast quadrant of the site still being classified as floodplain. City Council determined that, as at the time of preliminary plat approval, the area designated as floodplain remains entirely within Common Area 6, where no building will occur.
5. City Council determined that the findings of fact at the time of preliminary plat approval regarding the primary review criteria on the effects on public health and safety related to floodplain hazards are not impacted by the phasing plan extension.

Conclusions of Law:

1. City Council determined that the findings of fact at the time of preliminary plat approval regarding the primary review criteria on the effects on public health and safety related to groundwater and floodplain hazards are still valid with the phasing plan extension.



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SCALE IN FEET

LEGEND

PHASE 1 (JULY 1, 2015) - (SIX LOTS)
TOTAL AREA = 1.39 ACRES
NET LOT AREA = 1.23 ACRES
OPEN SPACE = 0.16 ACRES (0.14 ACRES REQUIRED)

PHASE 2 (JULY 1, 2024)
TOTAL AREA = 63.01 ACRES (INCLUDES OFF-SITE STREETS)
NET LOT AREA = 14.39 ACRES
OPEN SPACE = 20.57 ACRES (1.58 ACRES REQUIRED)

PHASE 3 (JULY 1, 2025)
TOTAL AREA = 17.88 ACRES
NET LOT AREA = 9.73 ACRES
OPEN SPACE = 1.62 ACRES (1.07 ACRES REQUIRED)

PHASE 4 (JULY 1, 2026)
TOTAL AREA = 20.97 ACRES
NET LOT AREA = 7.29 ACRES
OPEN SPACE = 9.43 ACRES (0.80 ACRES REQUIRED)

PHASE 5 (JULY 1, 2027)
TOTAL AREA = 12.08 ACRES
(NO OPEN SPACE REQUIRED)

OS = OPEN SPACE

NOTE: STREETS THAT PROVIDE ACCESS TO PHASES WILL BE COMPLETED WITH THE PHASE (OR EARLIER).

GILBERT LARSON ENGINEERING AND SURVEYING
P.O. Box 1347 Missoula, MT 59806
3115 Russell Street
Ph:406-728-1889 Fax:406-728-0276 gilbert@gilbertengineersmt.com

PROJECT #: 6525-01
Linda Vista, LLC
DESIGN:
DRAFT: 4.11.2013
REVISION: 10.15.2014 Phase 1 open space
REVISION:
REVISION:
REVISION:
REVISION:

LINDA VISTA ESTATES PHASING PLAN
LLOYD A. TWITE FAMILY PARTNERSHIP LOCATED IN
SEC. 7, T.12N., R.19W., P.M.,M.
MISSOULA COUNTY, MONTANA

PHASING PLAN

1

SHEET 1 of 1

P:\6525-01 Lloyd Twite\Dwg\LVE PHASING PLAN 10/23/2018 10:19 AM

City of Missoula, Montana
City Council Committee Agenda Item

Committee:	**Public Safety, Health and Operations**
Item:	**City Health Insurance – Stop Loss Insurance Renewal Agreement**
Date:	November 7, 2024
Sponsor(s):	**Angela Simonson**
Department or function:	**Human Resources**
Prepared by:	Human Resources Staff

Ward(s) Affected:

☐ Ward 1	☐ Ward 4
☐ Ward 2	☐ Ward 5
☐ Ward 3	☐ Ward 6
☒ All Wards	☐ N/A

Action Required:
Approve and authorize the Mayor to sign a one year renewal service agreement with Granular Insurance company for the City's Health Insurance Stop Loss coverage

Recommended Motion(s):
I move the City Council: Approve and authorize the Mayor to sign a one year renewal service agreement with Granular Insurance company for the City's Health Insurance Stop Loss coverage

Timeline:

Committee discussion:	November 20, 2024
Council action (or sets hearing):	December 2, 2024
Public Hearing (if required):	Click or tap here to enter text.
Deadline:	Click or tap here to enter text.

Background and Alternatives Explored:
Allegiance assisted the City in obtaining quotes from other vendors. Upon reviewing options presented, Dale Bickel CAO, Mike Brady Risk Manager and Health Plan Administrator and Angela Simonson CHRO agreed a renewal with Granular with no changes to coverage was in the best interest of the City's Health Plan.

Financial Implications:
There is a 7.6% increase from the prior year's premium coverage.

Links to external websites:

GRANULAR INSURANCE COMPANY

100 Brigade Street, Suite 202, Charleston, SC 29403
866-984-2067
granularinsurance.com

STOP LOSS INSURANCE POLICY

APPLICATION

£ NEW BUSINESS ¢ RENEWAL

The undersigned Applicant requests Stop Loss Insurance provided by GRANULAR INSURANCE COMPANY ("Company"). If this Application is accepted and approved by the Company, the Applicant agrees to be bound by the terms and conditions of the Stop Loss Insurance Policy as issued by the Company. This Application shall be deemed attached to and becomes part of the Policy issued.

APPLICANT INFORMATION

Legal Business Name: CITY OF MISSOULA

Name of Primary Contact: Mike Brady Email: bradym@ci.missoula.mt.us

	StreetAddress	*City*	*State*	*Zip*
Principal Address	435 Ryman St - City Hall	Missoula	MT	59802

Telephone No.: 406-552-6278 Federal Tax ID No.: 81-6001293

Applicant is a: £ Corporation £ Other (please specify): _____

Subsidiaries and Associated Entities to be included in the Policy coverage (list names and locations):

_____

Requested Effective Date: 1/1/2025

Full Legal Name of Claim Adminstrator(s)

(if none, leave blank): Allegiance Benefit Plan Management

Contact Name: Niki Crawford

	StreetAddress	*City*	*State*	*Zip*
Address	2806 S. Garfield St.	Missoula	MT	59806

Full Legal Name of Cost Containment Vendor

(if none, leave blank): Allegiance Care Management

Contact Name: Sheri Casas

	StreetAddress	*City*	*State*	*Zip*
Address	2806 S. Garfield St.	Missoula	MT	59806

Full Legal Name of Prescription Benefit Manager

(if none, leave blank) Navitus Health Solutions

Contact Name _____

StreetAddress *City* *State* *Zip*

Address _____

Has the Applicant contracted with a Provider Network? ¢ Yes £ No

If yes:

Provider Network(s): Allegiance Direct and CIGNA

Contact Name Niki Crawford

StreetAddress *City* *State* *Zip*

Address 2806 S. Garfield St Missoula MT 59806

Has the Applicant contracted with a Referenced Based Pricing Vendor? £ Yes ¢ No

If yes:

Name _____

StreetAddress *City* *State* *Zip*

Address _____

Covered Units:
¢ Employee
¢ Employee + Family

Other groups to be covered as Employees:
¢ Retirees
¢ COBRA Continuees
¢ Disabled Employees
¢ Employees not Actively at Work
£ Others - please describe _____

STOP LOSS INSURANCE COVERAGE

A. SPECIFIC COVERAGE ¢ Yes £ No

For first time applicants please review the following important information:

- Upon receipt of a renewal application, the Benefit Basis for the Policy may be revised.

Requested Coverage Period:

1. Incurred and Paid Benefit Basis: ¢ Yes £ No *(select the appropriate description below)*

   £ Eligible Claims Expenses Incurred from _____ (Date) through _____ (Date) and paid from _____ (Date) through _____ (Date)

   ¢ Eligible Claims Expenses Incurred on or before 12/31/2025 (Date) and paid from 1/1/2025 (Date) through 12/31/2025 (Date)

   £ Eligible Claims Expenses paid prior to _____ (Date)

   The "Run-out Period" is the three month period immediately following the end of the current or any subsequent Policy Term. "Incurred Period" is the period from _____ (Date) to the end of the current Policy Term.

2. Specific Eligible Claim Expenses Include:

Medical	¢	Yes	£	No
Vision	£	Yes	¢	No
Dental	£	Yes	¢	No
Prescription Drug Plan	¢	Yes	£	No

   Other - please describe _____

3. Specific Attachment Point (for all Eligible Claims Expenses except those to which a Special Risk Limitation applies):

	£ per Specific Attachment Point Class	¢ per Covered Person
Covered Person	$180,000	100%

Class	Specific Attachment Point
Class 1	$
Class 2	$
Class 3	$
Unsegmented	$

4. Specific Payable Percentage: 100%

5. Maximum Specific Benefit Limit (in excess of the Specific Attachment Point)

¢ Specific Reimbursement Percentage Payable after Specific Attachment Point: 100%

¢ Specific Annual Maximum Reimbursement per Covered Person:

Class A $_____

Class B $_____

Class C $_____

Covered Person Unlimited

¢ Specific Lifetime Maximum Limit per Covered Person:

Class A $_____

Class B $_____

Class C $_____

Covered Person Unlimited

¢ Maximum Limit of Liability: Unlimited

6. £ Run-In Limit: _____ of plan benefits Incurred per Covered Person prior to the Policy Effective Date.

7. £ Run-Out Limit: _____ of plan benefits Incurred per Covered Person prior to the Policy Effective Date.

8. £ Special Risk Limitations
subject to the Alternate Specific Attachment Point and/or Benefit Period limitation shown below

Covered Person/Name/Identifier	Alternate Specific Attachment Point	Benefit Period Limitation
--None--	--None--	--None--

¢ Other Limitations:

The following categories will be covered if checked.

¢ Disabled/Hospital Confined

¢ Activity of daily living

¢ Out-of-hospital

£ Others - please describe _____

B. AGGREGATE COVERAGE SCHEDULE ¢ Yes £ No

For first time applicants please review the following important information:

- Upon receipt of a renewal application, the Benefit Basis for the Policy may be revised.

For all Eligible Claims Expenses:

1. Incurred and Paid Benefit Basis: ¢ Yes £ No *(select the appropriate description below)*

   £ Eligible Claims Expenses Incurred from _____ (Date) through _____ (Date) and paid from _____ (Date) through _____ (Date)

   ¢ Eligible Claims Expenses Incurred on or before 12/31/2025 (Date) and paid from 1/1/2025 (Date) through 12/31/2025 (Date)

   £ Eligible Claims Expenses paid prior to _____ (Date)

   The "Run-out Period" is the three month period immediately following the end of the current or any subsequent Policy Term. "Incurred Period" is the period from _____ (Date) to the end of the current Policy Term.

2. Aggregate Eligible Claims Expenses Include:

Medical	¢ Yes	£ No
Vision	£ Yes	¢ No
Dental	¢ Yes	£ No
Prescription Drug Plan	¢ Yes	£ No

   Other - please describe: _____

3. Annual Aggregate Attachment Point: $14,956,879 125%

4. Aggregate Payable Percentage: 100%

5. Minimum Annual Aggregate Attachment Point: $13,461,191

6. Maximum Aggregate Reimbursement (per Policy Term): $1,000,000

7. Monthly Aggregate Factors per Covered Unit:

Covered Unit	Medical Including Prescription Drug Dental	Vision	Dental	Prescription Drug	Other	Monthly Expected Claims
Employee	$1,020.00					
Employee & Family	$2,213.84					

8. Other Limitations

The following categories will be covered if checked.

¢ Disabled/Hospital Confined
¢ Activity of daily living
¢ Out-of-hospital
£ Others - please describe _____

PREMIUM

¢ Premium Due and Payable: the 1st day of each month, subject to Grace Period

£ Premium Due and Payable: on or before the Effective Date of the Policy, subject to Grace Period

£ Minimum Annual Specific Premium: _____

£ Minimum Annual Aggregate Premium: _____

¢ **Specific Premium Rate per Policy Month per Covered Unit:**

Covered Unit	Rate
Employee	$74.43
Employee & Family	$161.54

¢ **Aggregate Premium Rate per Policy Month per Covered Unit:**

Covered Unit	Rate
Employee	$1.74
Employee & Family	$1.74

The premium rate per policy month per covered unit for the coverage applied for shown above will only apply to the coverage period identified in this application.

Endorsements attached to the Policy:

The Following endorsement(s) are requested in consideration of an additional premium:

- ¢ Advanced Funding Endorsement
- ¢ Aggregating Specific Deductible Endorsement
- £ Alternative Network Reimbursement Funding Endorsement
- £ Experience Refund Endorsement
- £ Monthly Aggregate Accommodation Benefit Endorsement
- ¢ No New Special Risk Limitations Endorsement
- ¢ Plan Mirroring Endorsement
- £ Reference Based Pricing Extension Endorsement
- ¢ Renewal Rate Cap Endorsement
- £ Retained Corridor Endorsement
- £ Terminal Liability Endorsement
- £ Transplant Vendor Endorsement

APPLICANT STATEMENTS

The undersigned is an authorized representative of the Applicant and represents to the best of his knowledge and belief that the statements and disclosures set forth herein are true and complete and include all material information. Further, the undersigned understands that any Policy issued based on this Application is done so in reliance upon the statements, disclosures, and representations made herein and are made part of this Application.

The Applicant agrees that if the information supplied on this Application changes materially between the date of this Application and prior to the inception date of the policy, the Applicant will immediately notify the Company of the changes. It is understood that as a result, the Company may, upon review of such changes, withdraw or modify any outstanding quote, terms, or proposal.

The receipt by the Company of premium with this Application shall not constitute an acceptance of liability. In the event the Company does not approve this Application, its sole obligation shall be to refund such premium to the undersigned.

The undersigned has read this Application for a Stop Loss Insurance Policy and understands that no insurance coverage is in effect until this Application is approved and accepted by the Company.

Full Legal Name of Applicant CITY OF MISSOULA

Signature of Authorized Representative: _____

Print Name: _____

Title: _____

Date: _____

AGENT/BROKER INFORMATION

Print Full Legal Name of Individual Agent or Broker — *First*: Aaron; *Middle*: M; *Last*: Bay

Address — *Street Address*: 2806 S Garfield St; *City*: Missoula; *State*: MT; *Zip*: 59801

Telephone No. 406-721-2222 E-mail Address aaron.bay@askallegiance.com

Resident State: MT License Number: 905824

Signature of Agent or Broker: _____ Date: _____

FRAUD WARNING NOTICE: Any person who knowingly and with intent to defraud any insurance company or another person files an application for insurance or statement of claim containing any materially false information, or conceals for the purpose of misleading, information concerning any fact material thereto, commits a fraudulent act, which is a crime and may subject the person to criminal and civil penalties.

The laws of several states require the following statements to appear on the application form. These statements apply only to residents of the noted states.

Alabama: Any person who knowingly presents a false or fraudulent claim for payment of a loss or benefit or who knowingly presents false information in an application for insurance is guilty of a crime and may be subject to restitution, fines, or confinement in prison, or any combination thereof.

Arkansas: Any person who knowingly presents a false or fraudulent claim for payment of a loss or benefit or knowingly presents false information in an application for insurance is guilty of a crime and may be subject to fines and confinement in prison.

California: For your protection California law requires the following to appear on this form or other explanatory words of similar meaning. The falsity of any statement in the application for any policy covered by this chapter shall not bar the right to recovery under the policy unless such false statement was made with actual intent to deceive or unless it materially affected either the acceptance of the risk or the hazard assumed by the insurer.

Colorado: It is unlawful to knowingly provide false, incomplete, or misleading facts or information to an insurance company for the purpose of defrauding or attempting to defraud the company. Penalties may include imprisonment, fines, denial of insurance and civil damages. Any insurance company or agent of an insurance company who knowingly provides false, incomplete, or misleading facts or information to a policyholder or claimant for the purpose of defrauding or attempting to defraud the policyholder or claimant with regard to a settlement or award payable for insurance proceeds shall be reported to the Colorado Division of Insurance within the Department of Regulatory Agencies.

District of Columbia: WARNING: It is a crime to provide false or misleading information to an insurer for the purpose of defrauding the insurer or any other person. Penalties include imprisonment and/or fines. In addition, an insurer may deny insurance benefits if false information materially related to a claim was provided by the applicant.

Kentucky: Any person who knowingly and with intent to defraud any insurance company or other person files an application for insurance containing any materially false information or conceals, for the purpose of misleading, information concerning any fact material thereto commits a fraudulent insurance act, which is a crime.

Louisiana: Any person who knowingly presents a false or fraudulent claim for payment of a loss or benefit or knowingly presents false information in an application for insurance is guilty of a crime and may be subject to fines and confinement in prison.

Maine: It is a crime to knowingly provide false, incomplete or misleading information to an insurance company for the purpose of defrauding the company. Penalties may include imprisonment, fines or denial of insurance benefits.

Maryland: Any person who knowingly or willfully presents a false or fraudulent claim for payment of a loss or benefit or who knowingly or willfully presents false information in an application for insurance is guilty of a crime and may be subject to fines and confinement in prison.

New Jersey: Any person who includes any false or misleading information on an application for an insurance policy is subject to criminal and civil penalties.

New Mexico: Any person who knowingly presents a false or fraudulent claim for payment of a loss or benefit or knowingly presents false information in an application for insurance is guilty of a crime and may be subject to civil fines and criminal penalties.

Ohio: Any person who, with intent to defraud or knowing that he is facilitating a fraud against an insurer, submits an application or files a claim containing a false or deceptive statement is guilty of insurance fraud.

Oklahoma: WARNING: Any person who knowingly, and with intent to injure, defraud or deceive any insurer, makes any claim for the proceeds of an insurance policy containing any false, incomplete or misleading information is guilty of a felony.

Pennsylvania: Any person who knowingly and with intent to defraud any insurance company or other person files an application for insurance or statement of claim containing any materially false information or conceals for the purpose of misleading, information concerning any fact material thereto commits a fraudulent insurance act, which is a crime and subjects such person to criminal and civil penalties.

Rhode Island: Any person who knowingly presents a false or fraudulent claim for payment of a loss or benefit or knowingly presents false information in an application for insurance is guilty of a crime and may be subject to fines and confinement in prison. The lack of such a statement does not constitute a defense in any prosecution for a fraudulent insurance act.

Tennessee: It is a crime to knowingly provide false, incomplete or misleading information to an insurance company for the purpose of defrauding the company. Penalties include imprisonment, fines and denial of insurance benefits.

Vermont: Any person who knowingly presents a false statement in an application for insurance may be guilty of a criminal offense and subject to penalties under state law.

West Virginia: Any person who knowingly presents a false or fraudulent claim for payment of a loss or benefit or knowingly presents false information in an application for insurance is guilty of a crime and may be subject to fines and confinement in prison.

City of Missoula, Montana
City Council Committee Agenda Item

Committee:	**Public Safety, Health and Operations**
Item:	**Resolution to Authorize Lease of 301 E Main**
Date:	November 14, 2024
Sponsor(s):	**Dale Bickell**
Department or function:	**Mayor's Office**
Prepared by:	Jessica Miller

Ward(s) Affected:

☒ Ward 1	☐ Ward 4
☐ Ward 2	☐ Ward 5
☐ Ward 3	☐ Ward 6
☐ All Wards	☐ N/A

Action Required:
Consider a resolution to authorize the lease of 301 E Main

Recommended Motion(s):
I move the City Council: approve a resolution to authorize the lease and approve the Mayor to sign related documents to lease the property at 301 E Main.

Timeline:

Committee discussion:	November 20, 2024
Council action (or sets hearing):	December 2, 2024
Public Hearing (if required):	Click or tap here to enter text.
Deadline:	Click or tap here to enter text.

Background and Alternatives Explored:
The City's existing tenant on the first floor of the old library building at 301 E Main is moving out by the end of 2024. Zillastate continues to be the City's property management company and has found another potential tenant. This resolution allows the mayor to enter into a lease agreement for the space. Montana Code Annotated 7-8-4201 provides that a city may lease any property belonging to the city by a resolution approved by two-thirds vote of all members of the council.

Missoula Parks and Recreation uses a portion of the library for their programs. The building may continue to be leased out until the planning process for site redevelopment is complete.

Financial Implications:

Links to external websites:

RESOLUTION NUMBER ____

A resolution of the Missoula City Council to authorize lease of the real property located in the City of Missoula at 301 East Main Street.

WHEREAS, the City owns the old library block located at 301 East Main Street; and

WHEREAS, the City will engage in public planning processes to determine the long-term redevelopment and use of the property; and

WHEREAS, multiple parties have expressed interest in leasing space in the buildings on a short-term basis; and

WHEREAS, Section 7-8-4201, Montana Code Annotated, provides that a city may lease any property belonging to the city by resolution approved by two-thirds vote of all members of the council; and

WHEREAS, leasing the building will allow the City to generate revenue and spur economic development while long-term planning for the site is in process; and

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Missoula, Montana, that the Property described above is approved for lease and the Mayor is authorized to execute any related documents necessary to effectuate the attached lease and the use of the facility located on the Property.

PASSED AND ADOPTED this_day of_____, 2024.

ATTEST: **APPROVED:**

_____ _____

Claire Trimble
City Clerk

Andrea Davis
Mayor

(SEAL)

COMMUNITY PLANNING, DEVELOPMENT & INNOVATION

Development Services Division
435 RYMAN | MISSOULA, MT 59802-4297 | 406.552.6630 | FAX 406.552.6053

PHASED DEVELOPMENT REVIEW STAFF REPORT

Agenda Item: Referral and Staff Report - Phased Development Review for Phases 1-3 of Missoula Loft Homes on Mary Jane Boulevard Subdivision

Report Date: November 27th, 2024

Case Planner: Alex Bramlette, Senior Planner

Report Review & Approved by: Mary McCrea, Land Use & Permits Manager

Governing Body Public Hearing Deadline: December 3rd, 2024 extended to December 9th, 2024

Public Meetings:
December 2nd, 2024: City Council Consent Agenda – set public hearing and refer to Land Use and Planning Committee.
December 4th, 2024: Land Use and Planning Committee – pre-public hearing information item.
December 9th, 2024: City Council Public Hearing and decision.

I. GENERAL PROJECT INFORMATION

Owner:
Missoula Mary Jane II, LLC
6400 E El Dorado Circle, Suite 300C
Tucson, AZ 85715

Representative:
IMEG Corp
1817 South Avenue W
Missoula, MT 59801

Location of Request: North of O'Leary Street and east of Mary Jane Boulevard.

The property is legally described as Tract 2 of Certificate of Survey No. 6817, located in the northwest one-quarter of Section 18, Township 13 North, Range 19 West, P.M.M. Missoula MT

Geocode: 04-2200-18-2-02-04-0000 (Tract 2)

Legal Notification: The legal ad was published in the Missoulian on November 23, 2024 and November 30, 2024. Adjacent property owners were notified by certified mail on November 22, 2024.

Zoning: B2-1 Community Business

II. DECISION AND REGULATORY FRAMEWORK

The Missoula City Council shall determine whether any changed primary review criteria impacts or new information exists that create new potentially significant adverse impacts for each phase prior to the subdivider commencing with installation of infrastructure or submitting the final plat application for each phase. City Council may approve additional conditions or amend existing conditions of approval based on the new information or changes in regulations resulting in new findings of fact from those approved by City Council at the time of preliminary plat approval.

Applicable State Law: Montana Code Annotated, Section 76-3-617(4)

Subdivision Regulations: Missoula City Subdivision Regulations adopted by City Council as amended by Resolution 8732 on October 16, 2023. *Process changes occurred for Phased Development review with the 2023 revisions to the Sub regs.*

Local Zoning Law: Title 20, Missoula Municipal Code amended May 2, 2022.

Surrounding Land Uses:
North: Residential
South: Residential
East: Residential and HOA Common Area
West: Residential, and Vacant Land

Surrounding Zoning:
North: City Zoning- B2-1 Community Business/County Zoning- Neighborhood Residential (NR)
South: City-Zoning- B2-1 Community Business/County Zoning- Neighborhood Residential (NR)
East: City Zoning- Hellgate Special District/County Zoning- Neighborhood Residential (NR)
West: City Zoning- B2-1 Community Business/County Zoning- Neighborhood Residential (NR)

III. RECOMMENDED MOTIONS

City Council Consent Agenda (12/2/2024)
Set a public hearing on December 9th, 2024 for the phased development review of Missoula Loft Homes on Mary Jane Boulevard Subdivision Phases 1-3 located north of O'Leary Street and east of Mary Jane Boulevard, and refer the item to the Land Use and Planning Committee for presentation and discussion on December 4th, 2024.

Land Use and Planning Committee (12/4/2024)
Introductory presentation and discussion on the proposal.

City Council Final Consideration (12/9/2024)
Approve the Phased Development of Missoula Loft Homes on Mary Jane Boulevard Subdivision Phases 1-3 of, located North of O'Leary Street and east of Mary Jane Boulevard on Tract 2 of Certificate of Survey No. 6817 based on the findings of fact and conclusions of law in the staff report, subject to the conditions of approval.

IV. CONDITIONS OF SUBDIVISION APPROVAL

The final plat shall meet the requirements of Section 5-050 *(City Subdivision Regulations Section 5-050).*

Streets

1. The subdivider shall provide plans for and installation of motorized and non-motorized improvements in accordance with Missoula City Public Works Standards and Specifications Manual, Missoula Parks and Recreation Design Manual, and Missoula City Subdivision Regulations, subject to review and approval by Public Works and Mobility, Fire Department, and Parks & Recreation, prior to final plat approval of each applicable phase (3-010.5 and 3-020.15.B(1), *City Subdivision Regulations*).
2. The subdivider shall install secondary improvements to Mary Jane Boulevard, as described in the existing right-of-way agreement, and amend the existing right-of-way agreement, subject to review and approval by Public Works & Mobility, prior to final plat approval of Phases I and IV. The amendment to the right-of-way agreement shall address crediting/offsets to, or reimbursement of, Sxwtpqyen Area Special Transportation Impact Fees for installation costs of secondary improvements, pursuant to Title 15 (3-020.15.B(1), *City Subdivision Regulations*).

3. The subdivider shall provide plans for and installation of collector corridor street lighting on Mary Jane Boulevard, in accordance with Missoula City Public Works Standards and Specifications Manual, subject to review and approval by Public Works & Mobility, prior to final plat approval of Phase I and IV *(Mullan BUILD ROW Agreement* and 3-010.5, *City Subdivision Regulations*).

4. The subdivider shall provide plans for and installation of O'Leary Street, east of Mary Jane Boulevard, in accordance with Missoula City Public Works Standards and Specifications Manual, subject to review and approval by Public Works & Mobility, unless installed by others, prior to final plat approval of Phase I. If any portion of O'Leary Street is installed by others, the subdivider shall provide an executed latecomers agreement prior to final plat approval of Phase I, subject to review and approval by City Attorney's Office and Public Works & Mobility (3-010.5 and 3-020.15.B(1), *City Subdivision Regulations*).

5. The following statement shall appear on the face of each plat, in the covenants, conditions, and restrictions, and on each instrument of conveyance, subject to review and approval by Public Works & Mobility and Development Services, prior to final plat approval of each phase: "Acceptance of a deed for a lot within this subdivision shall constitute the assent of the owners to any future SID or SILD, based on benefit, for future Flynn Street and O'Leary Street improvements (design and construction), operation, and maintenance, for street lighting systems and facilities. This covenant shall not be amended or deleted without prior written approval of the governing body." (3-020.6.A & 5-050.3.Z, *City Subdivision Regulations*).

6. The subdivider shall provide names for McGuire Lane and the alley providing vehicular access to Lot 32, subject to review and approval by the County Surveyor, prior to final plat approval of each applicable phase (3-020.12.C and 3-020.4H, *City Subdivision Regulations*).

Rights-of-Way and Easements

7. All proposed rights-of-way and easements shall be shown on the face of each plat and identified for their width and purpose, and the recorded book and page numbers, in accordance with Missoula City Public Works Standards and Specifications Manual, subject to review and approval by Public Works and Mobility, prior to final plat approval of each applicable phase (3-020.3.B & 3-060.1, *City Subdivision Regulations*).

Storm Water and Drainage

8. The subdivider shall provide plans for and installation of grading, drainage, and stormwater facilities, subject to review and approval by Montana Department of Environmental Quality and Public Works & Mobility, prior to final plat approval of each phase (5-020.11, *City Subdivision Regulations*).

Water Systems, Sewer Systems, and Solid Waste Disposal

9. The subdivider shall submit plans for solid waste disposal prior to final plat approval of each applicable phase, subject to review approval by Public Works and Mobility, City/County Health Department, and Montana Department of Environmental Quality (3-070.1, *City Subdivision Regulations*).

10. The subdivider shall provide plans for and installation of water supply and sewage disposal facilities for review and approval by Public Works & Mobility, City/County Health Department, and Montana Department of Environmental Quality prior to final plat approval of each phase. Construction of all water supply and sewer systems shall be in accordance with City policies (3-010.5, *City Subdivision Regulations*).

11. The subdivider shall pay the Mullan BUILD Water and Sewer Special Development Fee prior to the first connection to any Mullan BUILD utility main, subject to review and approval by Public Works &

Mobility. The subdivider shall provide proof of payment prior to final plat approval of the applicable phase *(Resolution 8671*).

12. The subdivider shall execute a Utility Upsize Agreement for the 16" water main in Flanagin Lane and Flynn Lane, subject to review and approval by Public Works & Mobility, prior to final plat approval of Phase IV and Phase VI (3-010.5, *City Subdivision Regulations*).

Fire Protection

13. The subdivider shall provide plans for fire suppression water flow and hydrant placement, subject to review and approval by City Fire Department and Public Works & Mobility, prior to final plat approval for each phase. The subdivider shall install fire hydrants prior to combustible construction for each phase, subject to review and approval by City Fire Department and Public Works & Mobility (3-010.1.F, *City Subdivision Regulations*).

Parkland Dedication and Landscaping

14. The subdivider shall dedicate the Parkland Tract to the City of Missoula, subject to review and approval by Parks and Recreation, prior to final plat approval of Phase I. The subdivider shall provide plans for and installation of park improvements, including but not limited to: grading, application of topsoil, installation of commercial grade irrigation system, installation of turf grass seed or sod, installation of park trees, and installation of boulevard landscaping on roads abutting the park, subject to review and approval by Parks and Recreation, prior to final plat approval of Phase I. Topsoil shall be approved by Parks and Recreation and shall have a minimum depth of 10 inches. The applicant may guarantee installation of improvements with a cost estimate, improvements agreement, and financial security, subject to review and approval by Parks and Recreation and Public Works & Mobility (5-020.14.H and 3-080.3A, *City Subdivision Regulations*).

15. The subdivider shall provide plans for boulevard landscaping for all roads within and adjacent to subdivision lots, subject to review and approval by Parks and Recreation, prior to final plat approval for Phase I. The subdivider shall amend the Development Covenants to include the following language, subject to review by Parks and Recreation and Development Services, prior to final plat approval for Phase I: "Establishing boulevards and street trees. The first purchaser of each lot in this subdivision that obtains a building permit for a structure on the lot, which shall include builders not intending to occupy the structure, is responsible for establishing boulevards and planting public street trees during the first growing season prior to Certificate of Occupancy. This responsibility shall transfer to any subsequent purchaser until the boulevards and street trees are established. Boulevards are any public rights-of-way or easements between the curb or edge of asphalt and the lot line, property line or edge of easement. Boulevards shall be established per the Missoula City Public Works Standards and Specifications Manual including but not limited to six inches (6") of topsoil that meets the specifications found in the manual, turfgrass and may include other live plantings. Street trees are required to be installed in accordance with the subdivision's approved boulevard landscaping plan and the City of Missoula Parks and Recreation Design Manual. Temporary Certificate of Occupancy will be granted and held in place for occupancy occurring after the growing season and until boulevard and tree establishment has been approved by Urban Forestry. Once the boulevard and tree establishment has occurred, the adjacent property owner is responsible for ongoing watering/irrigation of all boulevard landscaping and street trees. This covenant may not be changed or terminated without the consent of Missoula City Council."

Airport Influence Area

16. The subdivider shall obtain an avigation easement from the Missoula Airport Authority in compliance with the Airport Influence Area resolution, and present evidence of the easement, subject to the review and approval of Development Services, prior to final plat approval of Phase I.

17. All final plats shall include the following statement: “This property is in the airport influence area and subject to the requirements of the Airport Influence Area Resolution. Property owners should be aware of the resultant safety risk”, subject to the review and approval of Development Services, prior to final plat approval of each phase.

V. INTRODUCTION

Development Services has received a request from IMEG Corp., on behalf of Missoula Mary Jane II, LLC, of intent to file Phases 1-3 final plat of the Missoula Loft Homes on Mary Jane Boulevard Subdivision. Phase 1 includes a large 3.24-acre park north of and adjacent to O’Leary Street, (10) lots located off Geary Lane, (6) lots located off Flanagin Lane, and (10) lots located off Killarney Way. Phase 2 includes (2) lots located off Flanagin Lane. Phase 3 includes (3) lots located on the northeast corner of Mary Jane Boulevard and O’Leary Street.

At its regularly scheduled meeting on August 21, 2023 the Missoula City Council voted to approve the preliminary plat for the Missoula Loft Homes on Mary Jane Boulevard Subdivision in 6 phases, subject to 17 conditions of approval. Montana Code Annotated 76-3-617(4) requires the subdivider to provide written notice to the City prior to submitting a phase for final plat review. State law requires the governing body (Missoula City Council) to complete a Phased Development Review for all phases subject to the written notice and requires the governing body (Missoula City Council) to determine whether any changed primary criteria impacts or new information exists that create new potentially significant adverse impacts prior to installation of improvements and filing the final plat for each phase. No new information has been identified at this time.

PHASED DEVELOPMENT REVIEW – PRIMARY CRITERIA COMPLIANCE

Commentary: City Council approved the phasing plan on August 21, 2023 with 6 phases. The subdivision was approved for 54 lots on 16.74 acres. The applicant has provided written notice of intent to file the final plat for Phase 1-3. The final plat submittal deadline for Phase 1 is September 2025 and includes 26 lots. The final plat submittal deadline for Phase 2 is September 2031 and includes 2 lots. The final plat submittal deadline for Phase 3 is September 2033 and includes 3 lots.

VI. SUBDIVISION FINDINGS OF FACT

A. COMPREHENSIVE PLAN AND ZONING COMPLIANCE

Commentary – The zoning and Growth Policy findings of fact at the time of preliminary plat are still valid.

Findings of Fact:

1. Section 3-010.1.B of the City Subdivision Regulations states that subdivision plats must comply with the Missoula City Zoning Ordinance. The current Missoula City Zoning Ordinance is Title 20.
2. The subject property is zoned B2-1 Community Business, which permits a range of commercial and residential uses, and limited industrial uses. The B2-1 zoning district requires a minimum parcel size of 3,000 square feet for single-purpose residential and mixed-use developments, but otherwise has no minimum parcel size requirements (*Application Packet Section B Zoning Map*).
3. The subject property is approximately 16.74 acres/717,433 square feet which would allow 717 dwelling units in the B2-1 Community Business zoning district (*Application Packet Section A Preliminary Plat*).
4. A Development Agreement (attached) was established with the rezoning limiting the maximum density to 14 dwelling units per acre within Area A and 21 dwelling units per acre within Area B. Areas A and B are shown on a map within the Development Agreement.

5. The preliminary plat approval includes a total of 162 dwelling units which complies with the density allowed in the B2-1 zoning district as well as the Development Agreement (*Application Packet Section A Project Summary*).
6. Section 3-010.1 of the City Subdivision Regulations requires that the subdivision be reviewed for compliance with the Sx̱wtpqyen Neighborhoods Master Plan which is the applicable Growth Policy for the area.
7. The preliminary plat application packet stated the Sx̱wtpqyen Neighborhood Master Plan and Our Missoula City Growth policy 2035 are the applicable plans (page 3, *City Major Subdivision Application*). The parcel was rezoned to B2-1 in 2019. At that time the applicable regional plan was the Our Missoula: 2035 City Growth Policy. In 2020, the Missoula City Council adopted the Sx̱wtpqyen Neighborhoods Master Plan and Title 21 Form Based Code which affected the applicable regional plan for this area. Though the Our Missoula: 2035 City Growth Policy land use designation for the subject property was replaced by the Sxʷtpqyen Neighborhoods Master Plan, the parcel was not rezoned in compliance with the new master plan.
8. The applicable regional plan is the Sx̱wtpqyen Neighborhoods Master Plan which corresponds with the Title 21 Form Based Code. Neither the Master Plan nor the Form Based Code consider the B2-1 zoning district or Title 20.
9. The Sx̱wtpqyen Neighborhoods Master Plan recommends a neighborhood unit type of Community Center. The Community Center neighborhood unit type would require a mix of T3 Edge, T4-R General Restricted, and T4-O General Open zoning districts. The Community Center neighborhood unit would also allow for T5 Mixed Use Center zoning. The T4-O and T5 zoning districts allow for a mix of residential and commercial uses, similar to the B2-1 zoning district applicable to the subject property. The T4-R, T4-O, and T5 zoning districts recommended by the Master Plan allow multi-dwelling residential development in addition to less intensive residential building types.
10. Though not zoned in compliance with the applicable regional plan, the current zoning of B2-1 Community Business aligns with the permitted uses and building types recommended by the Sxwtpqyen Neighborhoods Master Plan.
11. The Sx̱wtpqyen Neighborhoods Master Plan refers to this neighborhood unit as being an important connection between Flynn Lane and Mullan Road and, along with the existing neighborhoods, this community provides an opportunity for kids to walk or ride their bikes to Hellgate School.

Conclusions of Law:

1. The subdivision complies with Title 20 Zoning Code and substantially complies with the intent of the Community Center Neighborhood Unit Type of the Sx̱wtpqyen Neighborhoods Master Plan.
2. Per State Law MCA 76-1-605(2)(b) no land use proposal shall be conditioned or denied based solely upon the lack of compliance with the Growth Policy.
3. The zoning and Growth Policy findings of fact at the time of preliminary plat approval are still valid per the Phased Development Review for Phases 1 – 3.

B. STREET AND ROAD PLANS

Commentary - The findings of fact and conclusions of law at the time of preliminary plat approval regarding the streets and road plans are still valid. Phases 1-3 include a portion of O'Leary Street, Mary Jane Boulevard, Flanagin Lane, Geary Lane, Killarney Way, and McGuire Lane (formally known as Road A)

Findings of Fact:

General

1. Section 3-010.5 of the City Subdivision Regulations states the subdivision must be served by adequate public facilities and services such as transportation systems (including nonmotorized), parking, police and fire protection, drainage structures, solid waste disposal, water supply, and sanitary sewage disposal; or the subdivider will provide adequately for such services.
2. The preliminary plat application included a system of streets, alleys, and nonmotorized facilities that will connect with existing and proposed facilities in the area (*Application Packet Section D Grading, Drainage, and Road Construction Plans*).
3. Section 3-020.3A(1) of the City Subdivision Regulations requires perpetual legal access to subdivisions from an established public road or by a public perpetual access easement or right-of-way adequate to serve the subdivision and each public road must allow construction and perpetual maintenance of the road.
4. The preliminary plat application included access to the subdivision from O'Leary Street, Killarney Way, Geary Lane, Flanigan Lane, Mary Jane Boulevard, and Flynn Lane (*Subdivision Application Section F, Application Packet Section A Preliminary Plat and Section D Grading, Drainage, and Road Construction Plans*).
5. Section 3-020.4D of the City Subdivision Regulations states street connections must be provided to any existing or approved public street, road or right-of-way extension abutting the subdivision. Subdividers must incorporate connections to nearby destinations such as schools, parks, employment centers, and commercial areas as well as collector and arterial transportation corridors, non-motorized transportation corridors, and future phases of development.
6. The preliminary plat application included access to these street connections and nearby destinations by extending O'Leary Street, Killarney Way, Geary Lane, Flanigan Lane, Mary Jane Boulevard, and Flynn Lane (*Application Packet Section A Preliminary Plat and Section D Grading, Drainage, and Road Construction Plans*).
7. Section 3-020.4H of the City Subdivision Regulations requires a street, road signage, pavement, and curb markings plan and installation of street signage in accordance with the Manual on Uniform Traffic Control Devices, subject to review and approval by Public Works & Mobility and the Fire Department, prior to final plat approval.
8. City Subdivision Regulations Section 3-020.12.C requires approval of all street names. The alley providing access to Lot 32 must be named in order to provide adequate way finding for emergency services. City Council imposed a condition of approval requiring the signage plan to include a name for Road A and the alley providing vehicular access to Lot 32, prior to final plat approval of each applicable phase.
9. Section 3-020.15.B(1) of the City Subdivision Regulations requires the subdivision to provide active transportation facilities that create a safe and efficient off-road method of travel by providing continuous access to all lots within the subdivision and access to adjoining developments, schools, playground, bus stops, public parks, and services.
10. The preliminary plat application showed sidewalks along all street frontages within the subdivision that also connect to existing and future sidewalks and trails adjacent to the subject property (*Application Packet Section D Grading, Drainage, and Road Construction Plans*).
11. In order to comply with City Subdivision Regulations Sections 3-010.5 and 3-020.15.B(1), City Council imposed a condition of approval at the time of preliminary plat approval requiring the applicant to provide plans for and installation of road improvements to be reviewed by Public Works & Mobility, Fire, and Parks & Recreation.
12. Section 5-050.4M & N of the City Subdivision regulations requires a Special Improvement District (SID) statement to be provided on the plat and on each instrument of conveyance for future street and related improvements that benefit the subject property.

13. In order to comply with Section 5-050.4M & N, City Council imposed a condition of approval at the time of preliminary plat approval requiring a SID statement for Flynn Lane and O'Leary Street on the plat and in the Development Covenants for future street and street lighting improvements.

Rights-of-Way and Easements

Commentary – the findings of fact at the time of preliminary plat approval regarding the review criteria for right-of-way and easements are unchanged.

14. Section 3-020.3B of the City Subdivision Regulations requires all streets within a subdivision to be dedicated public right-of-way or, at the City Engineer's discretion, may be a private street with public access and private maintenance easement.
15. Section 3-060.1 of the City Subdivision Regulations requires easements to be provided for utilities, drainage, watercourse, channel, ditch, stream, vehicular, and pedestrian access. All streets and alleys in the subdivision were approved at the time of preliminary plat approval to be dedicated public right-of-way or within public access easements (*Application Packet Section A Preliminary Plat*).
16. All utilities and drainage facilities at the time of preliminary plat approval are located within public right-of-way or utility easements (*Application Packet Section A Preliminary Plat, Section D Grading, Drainage, and Road Construction Plans and Utility Construction Plan*s).
17. In order to comply with City Subdivision Regulations Sections 3-020.3B and 3-060.1, City council imposed a condition of approval at the time of preliminary plat approval requiring all rights-of-ways and easements to be shown on the face of each plat and identified for their width, purpose, and the case of existing easements, by their recorded book and page numbers.

Transit

Commentary – the findings of fact at the time of preliminary plat approval regarding the transit are unchanged.

18. Section 3-020.4G of the City Subdivision Regulations states when development is adjacent to or within one quarter mile of an established public transit or school bus route, the subdivider may be required by the City Engineer to construct bus stop facilities along with accessible routes, meeting ADA standards, to those facilities.
19. The nearest Mountain Line bus stop at the time of preliminary plat approval was located on Connery Way, approximately 830 feet from the eastern boundary of the subdivision along Flanigan Lane *(Application Packet Section B Bus Route Exhibit*).
20. The nearest Missoula County School District bus stop at the time of preliminary plat approval was located at the intersection of Flynn Lane and Chelsea Drive, approximately 600 feet from the northwestern boundary of the subdivision along Flynn Lane *(Application Packet Section B Bus Route Exhibit*).
21. The nearest Hellgate Elementary School District Bus Stop at the time of preliminary plat approval was located at the intersection of Chelsea Drive and Mary Jane Boulevard, approximately 800 feet from the northern boundary of the subdivision along Mary Jane Boulevard *(Application Packet Section B Bus Route Exhibit*).
22. Existing and proposed accessible routes at the time of preliminary plat approval provided access to these existing bus stops. City Engineering (Public Works & Mobility) did not recommend the installation of bus stop facilities for this subdivision at the time of preliminary plat approval (*Application Packet Section B Bus Route Exhibit*).
23. The subject property is not within the Missoula Urban Transportation District. Though not within the MUTD, the subject property has access to Mountain Line bus service within a quarter mile. Title 20

Zoning Code requires lots containing multi-dwelling development to petition the Missoula Urban Transportation District to annex the property at the time of building permit.

Non-Motorized

Commentary – the findings of fact at the time of preliminary plat approval regarding the review criteria for non-motorized are unchanged.

24. Section 3-020.15.B(1) of the City Subdivision Regulations requires the subdivision to provide active transportation facilities that create a safe and efficient off-road method of travel by providing continuous access to all lots within the subdivision and access to adjoining developments, schools, playground, bus stops, public parks, and services.

25. The preliminary plat application packet showed sidewalks along all street frontages within the subdivision that also connect to existing and future sidewalks and trails adjacent to the subject property (*Application Packet Section D Grading, Drainage, and Road Construction Plans*).

Mary Jane Boulevard

26. Mary Jane Boulevard is functionally classified as a Collector and designated as an Urban Collector, within an existing 80-foot right-of-way. The preliminary plat application included an additional 10 feet of right-of-way dedication (*Application Packet Section A Preliminary Plat*).

27. Two of the preliminary plat approved roads, O'Leary Street and Flanagin Lane, are accessed from Mary Jane Boulevard *(Application Packet Section A Preliminary Plat).*

28. Improvements to Mary Jane Boulevard were designed with the Mullan BUILD project and include two 10-foot-wide drive lanes, 7-foot-wide parking lanes, curb and gutter, 10-foot-wide boulevards with bioswales, 6-foot-wide bike lanes, and 6-foot-wide sidewalks. Per an existing right-of-way agreement, the City is responsible for cost and installation of primary improvements to Mary Jane Boulevard including drive lanes and curb and gutter. Installation of primary improvements have been completed. Secondary improvements including bike lanes, parking lanes, boulevards, and sidewalks are to be funded through the Sxwtpqyen Area Special Transportation Impact Fees. The agreement states the City will install secondary improvements as funding becomes available but that the subdivider may install secondary improvements (*Application Packet Section D Grading, Drainage, and Road Construction Plans, Mullan BUILD approved plans and Mullan BUILD ROW agreement*).

29. The preliminary plat approval required the subdivider to be responsible for design and installation of boulevard landscaping and street lights on Mary Jane Boulevard (*Mullan BUILD ROW agreement*).

30. The City does not have plans to install secondary improvements. In order to comply with City Subdivision Regulations, Section 3-020.15.B(1) requiring active transportation facilities, City Council imposed a condition of approval at the time of preliminary plat approval requiring the subdivider to install secondary improvements to Mary Jane Boulevard, as described in the existing right-of-way agreement, and amend the existing right-of-way agreement, prior to Phase I and Phase IV final plat approval. The amendment to the right-of-way agreement shall address crediting/offsets to, or reimbursement of, Sxwtpqyen Area Special Transportation Impact Fees for installation costs for secondary improvements incurred by the subdivider, pursuant to Title 15.

O-Leary Street

31. O'Leary Street is functionally classified as a Local Street and designated as an Urban Local Street, within an existing 80-foot right-of-way. The preliminary plat application included an additional 5-foot public access and utility easement (*Application Packet Section A Preliminary Plat*).

32. Road A, per the preliminary plat approval, shall be accessed from O'Leary Street. (*Application Packet Section A Preliminary Plat*)

33. Improvements to O'Leary Street include two 10-foot-wide drive lanes, 7-foot-wide parking lane, curb and gutter, 7-foot-wide boulevard, 5-foot-wide bike lane (future), and 5-foot-wide sidewalk.
34. City Subdivision Regulations Section 3-010.5 requires the subdivision to be served by adequate public facilities and Section 3-020.15.B(1) requires the subdivision to provide active transportation facilities. Per the preliminary plat approval, the subdivider is required to install improvements unless installed by others.
35. A project is currently underway south of O'Leary Street and east of Mary Jane Boulevard that is also required to design and construct street improvements on O'Leary Street.
36. In order to comply with City Subdivision Regulations Sections 3-010.5 and 3-020.15.B(1), City Council imposed a condition of approval at the time of preliminary plat approval requiring the subdivider to install improvements to O'Leary Street, east of Mary Jane Boulevard. If improvements are installed by other adjacent projects, then the subdivider shall provide an executed agreement which outlines which improvements will be installed by others.
37. Plans for and installation of O'Leary Street west of Mary Jane Boulevard is required by City Council imposed condition of approval #1.

Flanagin Lane, Geary Lane, Killarney Way, McGuire Way

Commentary – Road A was renamed to McGuire Way

38. Flanagin Lane, Geary Lane, and McGuire Way are functionally classified as Local Streets and designated as a Local Residential Streets, within 60-foot rights-of-way (*Application Packet Section A Preliminary Plat, Development Agreement*).
39. Killarney Way is functionally classified as a Local Street and designated as a Local Residential Street, within a 61-foot right-of-way (*Application Packet Section A Preliminary Plat, Development Agreement*).
40. Improvements to these roads per the preliminary plat approval include two 10-foot-wide drive lanes, 7-foot-wide parking lanes, curb and gutter, 7-foot-wide boulevards, and 5-foot-wide sidewalks (*Application Packet Section D Grading, Drainage, and Road Construction Plans*).
41. City Subdivision Regulations Section 3-010.5 requires the subdivision to be served by adequate public facilities and Section 3-020.15.B(1) requires the subdivision to provide active transportation facilities.
42. In order to comply with City Subdivision Regulations Sections 3-010.5 and 3-020.15.B(1), City Council imposed a condition of approval at the time of preliminary plat approval requiring the subdivider to provide plans for and installation of motorized and non-motorized improvements prior to each applicable phase. These improvements include Flanagin Lane, Geary Lane, Killarney Way, and McGuire Way through the subdivision.

Flynn Lane

43. Flynn Lane is functionally classified as a Local Street and designated as an Urban Local Street, within an existing 33-foot public road easement. Per the preliminary plat approval the applicant is required to dedicate an additional 9.2 feet of right-of-way *(Application Packet Section A Preliminary Plat*).
44. Per the preliminary plat approval, Half-street improvements to Flynn Lane include curb and gutter, asphalt patch that provides two 10-foot-wide drive lanes and a 7-foot-wide parking lane, 7-foot-wide boulevard, and 5-foot-wide sidewalk adjacent to the lots, and curb and gutter on the portion extending to the north on Flynn Lane. (*Application Packet Section D Grading, Drainage, and Road Construction Plans*)

45. In order to comply with City Subdivision Regulations Sections 3-010.5 and 3-020.15.B(1), City Council imposed a condition of approval at the time of preliminary plat approval requiring the subdivider to provide plans for and installation of motorized and non-motorized improvements prior to each applicable phase. These improvements include half-street improvements to Flynn Lane adjacent to the subject property.

Alleys

46. The preliminary plat application included a system of alleys that provide both primary and secondary access to many of the lots (Application Packet Section A Preliminary Plat).

47. All alleys providing primary fire response access must meet fire apparatus access road requirements as well as small building access to units on the lots (*International Fire Code*).

48. City Subdivision Regulations Section 3-010.5 requires the subdivider to provide adequate facilities, which includes alleys providing vehicular access to lots.

49. In order to comply with City Subdivision Regulations Section 3-010.5, City Council imposed a condition of approval at the time of preliminary plat approval requiring the subdivider to provide plans for and installation of motorized and non-motorized improvements prior to each applicable phase. These improvements include installation of alleys within the subdivision.

Conclusions of Law:

1. The subdivision meets the road improvements and non-motorized facility standards in the City Subdivision Regulations with the City Council imposed conditions of approval at the time of preliminary plat approval.
2. The subdivision provides active transportation facilities that provide safe routes to bus stops, open space, other neighborhoods, and all lots within the subdivision in compliance with the subdivision regulations, with the City Council imposed conditions of approval at the time of preliminary plat approval.
3. The findings of fact at the time of preliminary plat approval for street and road plans, non-motorized transportation, alleys and transit are still valid per the Phased Development Review for Phases 1 – 3.

C. GRADING AND DRAINAGE

Findings of Fact:

Commentary – the findings of fact at the time of preliminary plat approval regarding the review criteria for grading and drainage are unchanged.

1. Section 3-040 of the City Subdivision Regulations provides minimum standards for site grading and control of storm water runoff.
2. Section 3-040.2.E of the City Subdivision Regulations states all drainage systems must meet the minimum standards of the Montana Department of Environmental Quality (DEQ), as required by MCA Title 76, Chapter 4 and 5, Part 1, as amended, and all applicable state and local regulations.
3. Section 5-020.11 and 3-040 of the City Subdivision Regulations requires the subdivider to submit a complete grading and drainage plan showing proposed grade of streets, proposed drainage facilities, and a storm water pollution prevention plan for all lots, blocks, and other areas meeting Montana Department of Environmental Quality standards, subject to the review and approval of the City Engineer and MDEQ. All drainage facilities must be constructed in accordance with the approved plans.

4. The preliminary plat application included a Preliminary Storm Drainage Memorandum and Geotechnical Analysis that evaluated pre- and post-development conditions and included a plan for how stormwater will be managed using drywell sumps. A Preliminary Stormwater Prevention Pollution Plan and Mass Grading plan has been provided (*Application Packet Section D Grading, Drainage, and Road Construction Plans, Preliminary Storm Drainage Memorandum, Geotechnical Analysis*).
5. In order to comply with City Subdivision Regulations Section 5-020.11, City Council imposed a condition of approval at the time of preliminary plat approval requiring the subdivider to provide plans for and installation of grading, drainage, and stormwater facilities, subject to review and approval by Montana Department of Environmental Quality (MDEQ) and Public Works & Mobility, prior to final plat approval for each phase.

Conclusions of Law:

1. The subdivision will meet the grading and drainage standards in the City Subdivision regulations and Montana DEQ, with the City Council imposed condition of approval at the time of preliminary plat approval.
2. The findings of fact at the time of preliminary plat approval for grading, drainage and stormwater facilities are still valid per the Phased Development Review for Phases 1 – 3.

D. WATER SUPPLY, SEWAGE DISPOSAL, AND SOLID WASTE

Findings of Fact:

Commentary – the findings of fact at the time of preliminary plat approval regarding the review criteria for water supply, sewage disposal, and solid waste are unchanged.

1. The subject property is within the Utility Services Area Boundary *(Missoula Maps – Infrastructure and Utilities*).
2. Section 3-010.5 of the City Subdivision Regulations requires subdivisions to be served by adequate public facilities and services including water supply, sewage disposal, and solid waste disposal.
3. Per the preliminary plat application, water main extensions are planned from existing mains located in Mary Jane Boulevard, Killarney Way, Flanagin Lane, and Geary Lane. Water mains will also be extended into Flynn Lane for future expansion (*Application Packet Section D Utility Construction Plans*).
4. The water main extension in Flanagin Lane and in Flynn Lane north of Flanagin Lane will be upsized for greater capacity with the difference in upsize paid by the City.
5. In order to comply with City Subdivision Regulations Section 3-010.5, City Council imposed a condition of approval at the time of preliminary plat approval requiring the applicant to enter into a Utility Upsize Agreement with the City of Missoula.
6. Per the preliminary plat application, sewer main extensions are planned from existing mains located in Mary Jane Boulevard, Killarney Way, and Geary Lane. Sewer mains will also be extended to Flynn Lane for future expansion (*Application Packet Section D Utility Construction Plans*).
7. The subdivision application includes a water and sanitation report meeting the City's requirements for this stage of the review process (*Application Packet Section D Water and Sanitation Report*).
8. In order to comply with City Subdivision Regulations Section 3-010.5, City Council imposed a condition of approval at the time of preliminary plat approval requiring the subdivider to provide plans for and installation of water supply and sewage disposal facilities, subject to review and

approval by Public Works and Mobility, City/County Health Department, and Montana Department of Environmental Quality (MDEQ), prior to final plat approval.

9. Section 3-070.1 of the City Subdivision Regulations states the means for solid waste disposal is subject to approval of the City Council. Republic Services will provide solid waste disposal service to the subdivision (*Subdivision Application Section K.v*).
10. In order to comply with City Subdivision Regulations Section 3-070.1, City Council imposed a condition of approval at the time of preliminary plat approval requiring the subdivider to submit plans for solid waste disposal prior to final plat approval of each phase, subject to review and approval by Public Works & Mobility, City/County Health Department, and MDEQ.
11. The subject property is located within the Mullan BUILD project area and is subject to the Mullan BUILD Water and Sewer Special Development Fee which reimburses the City of Missoula for utility main extensions installed as part of the Mullan BUILD project adjacent to the subject property. Reimbursement is required prior to connection to a City of Missoula utility main (*City of Missoula Resolution 8671*).
12. City Council imposed a condition of approval at the time of preliminary plat approval requiring the subdivider to pay the Mullan BUILD Water and Special Sewer Development Fee prior to the first connection to any Mullan BUILD utility main. Proof of payment shall be provided prior to final plat approval of the applicable phase (*City of Missoula Resolution 8671*).
13. City Subdivision Regulations Section 3-010.1.F states subdivisions must comply with all other applicable regulations, including Fire Department regulations. Proposed fire hydrants are shown in Section D, Utility Construction Plans in the preliminary plat application packet.
14. In order to comply with City Subdivision Regulations Section 3-010.1.F, City Council imposed a condition of approval requiring the subdivider to provide plans for and installation of fire hydrants, subject to review and approval by City Fire and Public Works & Mobility.

Conclusions of Law:

1. Public sewer and water services are available to the subdivision. Each lot will be served by municipal sewer and water facilities in compliance with the Subdivision Regulations, with the City Council imposed conditions of approval at the time of preliminary plat approval.
2. Solid waste disposal service will be available to the subdivision and will be in compliance with Subdivision Regulations, with the City Council imposed condition of approval at the time of preliminary plat approval.
3. Fire protection will be provided to the subdivision with the City Council imposed condition of approval at the time of preliminary plat approval.
4. Review of water supply, sewage disposal, and solid waste is under the jurisdiction of state and local health authorities under the Montana Sanitation in Subdivision Act.
5. The findings of fact at the time of preliminary plat approval for water supply, sewage disposal and solid waste disposal are still valid per the Phased Development Review for Phases 1 – 3.

E. EXISTING HAZARDS

Findings of Fact:
Groundwater, Floodplain, Slope Instability/Steep Slopes, Airport Influence Area

Commentary – the findings of fact at the time of preliminary plat approval regarding the review criteria for groundwater, floodplain, slope instability/steep slopes, and airport influence area are unchanged.

1. The Geotechnical Analysis at the time of preliminary plat approval stated groundwater was not observed in any of the test pits to the 10-foot maximum depth explored. A review of groundwater well data indicates the statis groundwater level in this area is variable but likely 25-30 feet in depth below existing grades (*Application Packet Section D Geotechnical Analysis*).
2. The preliminary plat application stated this property is not within a 100-year floodplain or Special Flood Hazard Area based on Floodplain Panel 30063C1195E (*Application Packet Section A Subdivision Application*).
3. The preliminary plat application stated this property does not have slopes over 15% (*Application Packet Section A Subdivision Application*).
4. The subject property is located within the Airport Influence Area (AIA) Overlay, which is an overlay established to promote public health, safety, and general welfare, to protect the lives and property of users of the airport and of occupants of land in its vicinity, and to preserve the utility of the airport and the public investment in it (*Airport Influence Area Resolution*).
5. City Council imposed a condition of approval at the time of preliminary plat approval requiring the applicant to obtain an avigation easement from the Airport Authority, in compliance with the Airport Influence Area Resolution.
6. City Council imposed a condition of approval at the time of preliminary plat approval requiring all final plats to include a statement notifying of the airport influence area and the resultant safety risk.

Conclusions of Law:

1. This subdivision will have no impacts to groundwater, floodplain, slope instability/steep slopes, or the airport influence area with the City Council imposed conditions of approval at the time of preliminary plat approval.
2. The findings of fact at the time of preliminary plat approval for Groundwater, Floodplain, Slope Instability/Steep Slopes, and Airport Influence Area are still valid per the Phased Development Review for Phases 1 – 3.

F. PARKS AND RECREATION

Findings of Fact:

Commentary – the findings of fact at the time of preliminary plat approval regarding the review criteria for parks and recreation are unchanged.

1. Section 3-080.3A of the City Subdivision Regulations requires parkland dedication for lots of any size where the zoning allows three or more dwelling units. When the density for the zoning is greater than 10 dwelling units per acre, the calculation is 0.02 acres x 10 dwelling units/acre x acreage of lots.
2. The net lotted acreage of the subdivision 7.8 acres. The calculation 0.02 acres x 10 dwelling units/acre x 7.8 acres = 1.56 acres, the amount of required parkland dedication for this subdivision *(Application Packet Section A Subdivision Application, Preliminary Plat).*
3. The Development Agreement shows a park in the approximate location of the park on the preliminary plat.
4. The preliminary plat approval included 3.24 acres of parkland dedication, which substantially complies with the subdivision regulations, as well as the Development Agreement *(Application Packet Section A Preliminary Plat).*
5. City Council imposed a condition of approval at the time of preliminary plat approval requiring the subdivider to dedicate the parkland to the City and to install improvements to the park, prior to final

plat approval of Phase 1. These improvements include installation of boulevard trees on boulevards abutting the parkland.

6. Section 5-050.5.C of the City Subdivision Regulations requires the applicant to submit a boulevard landscaping plan. City Council imposed a condition of approval at the time of preliminary plat approval requiring the applicant to submit a boulevard landscaping plan, subject to the review and approval by the City Parks and Recreation Department, prior to final plat approval. Installation of boulevard landscaping is the responsibility of the property owner or builder at the time of building permit. The imposed condition of approval requires the covenants to notify property owners of this requirement.

Conclusion of Law:

1. Parkland dedication is required in this subdivision in accordance with the City Subdivision Regulations. The subdivision, as proposed, will meet the parkland dedication requirements with the City Council imposed conditions of approval at the time of preliminary plat approval.
2. The City Subdivision Regulations require plans for boulevard landscaping, which will be reviewed and approved prior to filing the final plat of Phase 1, with the City Council imposed condition of approval at the time of preliminary plat approval.
3. The findings of fact at the time of preliminary plat approval for parkland dedication are still valid per the Phased Development Review for Phases 1 – 3.

G. COVENANTS AND/OR HOMEOWNER ASSOCIATIONS, VEGETATION, RIPARIAN RESOURCE AREAS, WEEDS, HISTORIC AND/OR CULTURAL FEATURES

Findings of Fact:

Commentary – the findings of fact at the time of preliminary plat approval regarding the review criteria for covenants and/or homeowner associations, vegetation, riparian resource areas, weeds, historic and/or cultural features are unchanged.

Covenants, Conditions and Restrictions

1. Section 5-020.14.I of the City Subdivision Regulations requires drafts of covenants and restrictions to be included in deeds or contracts for sale when covenants and restrictions are proposed.

Vegetation, Riparian Resource Areas, and Noxious Weeds

1. Section 3-010.1.F of the City Subdivision Regulations requires the subdivision to comply with other regulations applicable to the land proposed for subdivision.
2. Per the preliminary plat application, no riparian resources exist on the property (*Application Packet Section A Subdivision Application)*.
3. The Missoula County Noxious Weed Management Plan, adopted by Resolution 2012-063, requires a weed management plan as part of subdivision plans.
4. The preliminary plat application packet included a weed management and revegetation plan. The weed management plan states weeds will be managed with a combination of hand pulling, herbicide treatments and mowing. It states the re-establishment of vegetation in disturbed areas will be done as soon as possible to minimize erosion, decrease competition from weeds and improve survival of the seed mix planted (*Application Packet Section C Weed Management and Revegetation Plan*).
5. The following statement is included in the development covenants: “Weed Control: The owner of each Lot or Ownership Unit which is not in immediate development or does not have improvements

being constructed thereon is responsible to maintain such owner's Lot or Ownership Unit in compliance with the Montana's Noxious Weed Control Act, and the attached Exhibit A Weed Management and Revegetation Plan. Owners shall revegetate any ground disturbance created by construction or maintenance with beneficial species at the first appropriate opportunity after construction or maintenance is complete, pursuant to the Exhibit A Plan. This provision may not be amended or deleted without governing body approval." (*Application Packet Section C Covenants*).

Historic or Cultural Features

1. Section 3-010.8 of the City Subdivision regulations require the subdivision to not result in the destruction, loss, or damage of significant, natural, scenic, cultural, or historic features.
2. The Montana State Historic Preservation Office (SHPO) provided comment at the time of preliminary plat approval stating that any structure of 50 years of age is considered historic and is potentially eligible for listing on the National Register of Historic Places. If any structures are within the Area of Potential Effect, and are over 50 years old, SHPO recommends that they be recorded, and a determination of their eligibility be made prior to any disturbance taking place. If there will be no disturbance or alteration to structures over fifty years of age, SHPO feels there is a low likelihood cultural property will be impacted (*Application Packet Subdivision Application Section A, SHPO Report Section E*).
3. Per the preliminary plat application, no historic, paleontological, archaeological, or cultural sites were identified, and no structures will be disturbed or demolished as a result of this subdivision (*Subdivision Application Section A*).

Conclusion of Law:

1. The subdivision will have no impact on vegetation, riparian resource areas, or noxious weeds.
2. No historic or cultural resources will be impacted as a result of this subdivision.
3. The findings of fact at the time of preliminary plat approval for impacts on vegetation, riparian resource areas, noxious weeds and historic or cultural resources are still valid per the Phased Development Review for Phases 1 – 3.

VII. PRIMARY CRITERIA COMPLIANCE

Commentary – the findings of fact at the time of preliminary plat approval regarding the review criteria for primary criteria compliance are unchanged.

1. SURVEY REQUIREMENTS

   Findings of Fact:

   1. The Seal of a Professional Land Surveyor or Engineer is required on all final plats, which states that the subdivision complies with Part 4 of M.C.A. 76-3.
   2. As described in the Subdivision Regulations Section 4-070.4, Development Services has a process to require review of all final plats for conformance with state law and local regulations.

   Conclusion of Law:

   1. This proposal will meet the survey requirements per the City Council imposed condition of approval at the time of preliminary plat approval.
   2. The findings of fact at the time of preliminary plat approval regarding survey requirements are still valid per the Phased Development Review for Phases 1 – 3.

2. SUBDIVISION REGULATIONS

Findings of Fact:

1. Subdivisions are required to comply with the local subdivision regulations provided for in part 5 of M.C.A. 76-3.

Conclusion of Law:

1. The plat will be brought into compliance with the local subdivision regulations with the City Council imposed conditions of approval at the time of preliminary plat approval.
2. The findings of fact at the time of preliminary plat approval regarding compliance with City Subdivision regulations are still valid per the Phased Development Review for Phases 1 – 3.

3. REVIEW PROCEDURE

Findings of Fact:

1. Subdivisions are required to comply with the local subdivision review procedure provided for in Article 4 of the Missoula City Subdivision Regulations.
2. Notice of a public hearing for this expedited subdivision is not required; however, the site was posted on July 31st, 2023, and letters were mailed to adjacent property owners on July 28th, 2023.
3. A decision of the governing body rejecting or approving a proposed subdivision may be appealed to the district court within thirty days of such decision. The application shall specify the grounds upon which the appeal is made. An appeal may be made by the subdivider, a contiguous landowner, an owner of land within the City of Missoula who can establish a likelihood of material injury to property or its material value, or the City Council. In order to file an appeal, the plaintiff must be aggrieved by the decision, demonstrating that a specific personal and legal interest, as opposed to a general interest, has been or is likely to be specifically and injuriously affected by the decision.

Conclusion of Law:

1. This subdivision proposal has followed the necessary application procedure and has been reviewed within the procedures provided in Article 4 of the Missoula City Subdivision Regulations.
2. The findings of fact at the time of preliminary plat approval regarding compliance with the review procedure for subdivisions are still valid per the Phased Development Review for Phases 1 – 3.

PROVISION OF EASEMENTS FOR UTILITIES:

Findings of Fact*:*

1. All utilities necessary to serve the subdivision, including water, sewer, electrical, phone and power, are planned to be located within public rights-of-way or easements. This project does not propose overhead utilities (*Application Packet Subdivision Application Section A).*
3. The application packet states the subdivision electricity will be served by Northwestern Energy and Missoula Electric Cooperative. The subdivision natural gas will be serviced by Northwestern Energy *(Application Packet Subdivision Application Section A).*
4. The application packet states that the subdivision will be served by numerous wireless providers (telephone) and Direct TV and Dish Network (cable TV) *(Application Packet Subdivision Application Section A*).
5. Subdivision Regulations Section 3-060.1 states that easements must be reviewed and approved by City Engineering.

Conclusion of Law:

1. Utility services are available to this subdivision and the subdivision is in compliance with the Subdivision Regulations so long as the conditions of approval at the time of preliminary plat approval are met.
2. The findings of fact at the time of preliminary plat approval regarding provision of easements for utilities are still valid per the Phased Development Review for Phases 1 – 3.

PROVISION OF LEGAL AND PHYSICAL ACCESS:

Finding of Fact:

1. Legal and physical access will be provided to the subdivision via Mary Jane Boulevard, O'Leary Street, Flynn Lane, Geary Lane, Flanagin Lane, and Killarney Way *(Subdivision Application, Section A Preliminary Plat).*
2. The application states some access to the subdivision is provided through private property not owned by the subdivider. These two accesses are on the northeastern portion of the property through Hellgate Village Townhome Ownership Association common area, and HEH, LLC common area. The subdivider has provided a recorded access easement describing the allowable construction and perpetual maintenance of areas across the property (*Application Packet Subdivision Application Section A, Legal Access List and Filed Access Easement Section C*).

Conclusion of Law:

1. The subdivision meets the physical and legal access requirements of the Subdivision Regulations.
2. The findings of fact at the time of preliminary plat approval regarding provision of legal and physical access are still valid per the Phased Development Review for Phases 1 – 3.

TRANSMITTAL LETTER

TO:	City of Missoula Attn: Cassie Tripard Development Services 435 Ryman St Missoula, MT 59802	**DATE:**	October 16, 2024
		FROM:	Tamara Ross
		JOB NAME:	Missoula Loft Homes on Mary Jane Phased Review
		LOCATION:	Missoula, MT
Delivery Method:	Hand Delivery / Email	**IMEG #:**	210000864.01

WE ARE TRANSMITTING THE FOLLOWING TO YOU:

1 – Compiled Phase Development Review Application complete with Cover Letter, Phasing Plan, and draft Final Plat

□ For Your Information	□ As Requested	□ Shop Drawings
■ For Review/Comment	□ For Distribution	□ For Your Use
□ For Signature		

REMARKS:

Please find enclosed with this letter the required phased review materials regarding the proposed Miramonte Loft Homes on Mary Jane Major Subdivision. A member of the Miramonte Homes team will be paying $2,175 fee via phone to satisfy the Phased Development Review fee as it pertains to Missoula Loft Homes on Mary Jane Boulevard – Phases 1, 2 and 3.

If you have any questions, please feel free to contact me at (406) 272-0253 or via email at Tamara.R.Ross@imegcorp.com.

TRR/sh
"\\files\Active\Projects\2022\22000700.00\Design\Civil\CC07 PLANNING\4 Final Plat"

October 16, 2024

City of Missoula
City Planning for Phased Development Review
Attn: Cassie Tripard
435 Ryman Street
Missoula, MT 59802

sent via email: TripardC@ci.missoula.mt.us

RE: Missoula Loft Homes on Mary Jane Boulevard – Phases 1, 2 & 3
Phased Development Review

Dear Cassie:

The purpose of this letter is to compliment the Missoula Loft Homes on Mary Jane Boulevard Subdivision preliminary plat decision approval received on August 21, 2023. This project was reviewed under the expedited subdivision criteria and procedures per MCA 76-3-623 and Article 4-051 of the City Subdivision Regulations approval and is subject to an existing Development Agreement A-7800, between the property owner(s) and the City of Missoula.

State Law requires City Council to hold a public hearing before each phase of a subdivision proceeds with installation of infrastructure and filing a final plat, therefore, this packet is a formal request to go before City Council for Missoula Loft Homes on Mary Jane Boulevard Subdivision Phases 1, 2 and 3 for council to review any changes in regulations or circumstances since approval of preliminary plat for the subdivision. IMEG believes there is no new information pertaining to the phased developments that may create significant impacts not previously considered by City Council for this Phased Development Review Process.

Included herein is the updated Phasing Plan, the official Preliminary Plat Decision, the draft Final Plat for your review. If you have any questions or need any additional information please do not hesitate to reach out to me via email at Tamara.R.Ross@imegcorp.com and please copy joseph.m.dehnert@imegcorp.com.

Sincerely,
IMEG Corp.

Prepared by:

Tamara Ross

Tamara Ross, Land Use Planner
P: (406) 272-0253
Tamara.R.Ross@imegcorp.com

Enclosers: As Noted Above
C. File & Scan (w/enclosures)

SUBDIVISION PLAT AND CONDITIONS OF APPROVAL OF

MISSOULA LOFT HOMES ON MARY JANE - PHASE 1 THRU 3

LOCATED IN THE NW1/4 OF SECTION 18, TOWNSHIP 13 NORTH, RANGE 19 WEST, P.M.M., MISSOULA COUNTY, MONTANA

50 0 50 100
SCALE IN FEET

BASIS OF BEARING:
COS 6817

DATE:
APRIL 2022 - APRIL 2024

RECORD OWNERS:
HEH LLC

SURVEY COMMISSIONED BY:
MIRAMONTE HOMES LLC

LEGEND

COS	= CERTIFICATE OF SURVEY
R/W OR R.O.W.	= RIGHT-OF-WAY
P.A.E. & U.E.	= PUBLIC ACCESS & UTILITY EASEMENT
SF	= SQUARE FEET
U.E.	= UTILITY EASEMENT
(E)	= EXISTING
(P)	= PROPOSED

CERTIFICATION OF CITY ATTORNEY:

I, _____, DO HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT OF **MISSOULA LOFT HOMES ON MARY JANE** AND I FIND THAT THIS PLAT CONFORMS TO THE REQUIREMENTS OF 76-3-612 MCA, AND LOCAL REGULATIONS ENACTED PURSUANT THERETO.

DATED THIS _____ DAY OF _____, 20_____.

SS_____
CITY OF MISSOULA ATTORNEY

CERTIFICATION OF MAYOR OF THE CITY OF MISSOULA:

THE CITY OF MISSOULA DOES HEREBY APPROVES THIS SUBDIVISION IN THE INTEREST OF THE PUBLIC AND HEREBY ACCEPTS THOSE PUBLIC RIGHTS-OF-WAY AND EASEMENTS SHOWN AND DEDICATED HEREON.

DATED THIS _____ DAY OF _____, 20_____.

SS_____
MAYOR, CITY OF MISSOULA

ATTEST:_____
CLERK, CITY OF MISSOULA

CERTIFICATION OF CITY PLANNER:

APPROVED THIS _____ DAY OF _____, 20_____.

SS_____
CITY OF MISSOULA LAND USE PLANNER

CERTIFICATION OF THE HEALTH DEPARTMENT:

APPROVED THIS _____ DAY OF _____, 20_____.

SS_____
MISSOULA CITY - COUNTY HEALTH DEPARTMENT

CERTIFICATION OF CITY ENGINEER:

I, _____, CITY ENGINEER FOR THE CITY OF MISSOULA, MONTANA, DO HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT OF **MISSOULA LOFT HOMES ON MARY JANE** AND I FIND THAT IT CONFORMS TO THE SURVEYING AND ROADWAY REQUIREMENTS OF STATE REGULATIONS AND LOCAL REGULATIONS ENACTED PURSUANT THERETO.

DATED THIS _____ DAY OF _____, 20_____.

SS_____
CITY OF MISSOULA ENGINEER

LEGAL DESCRIPTION

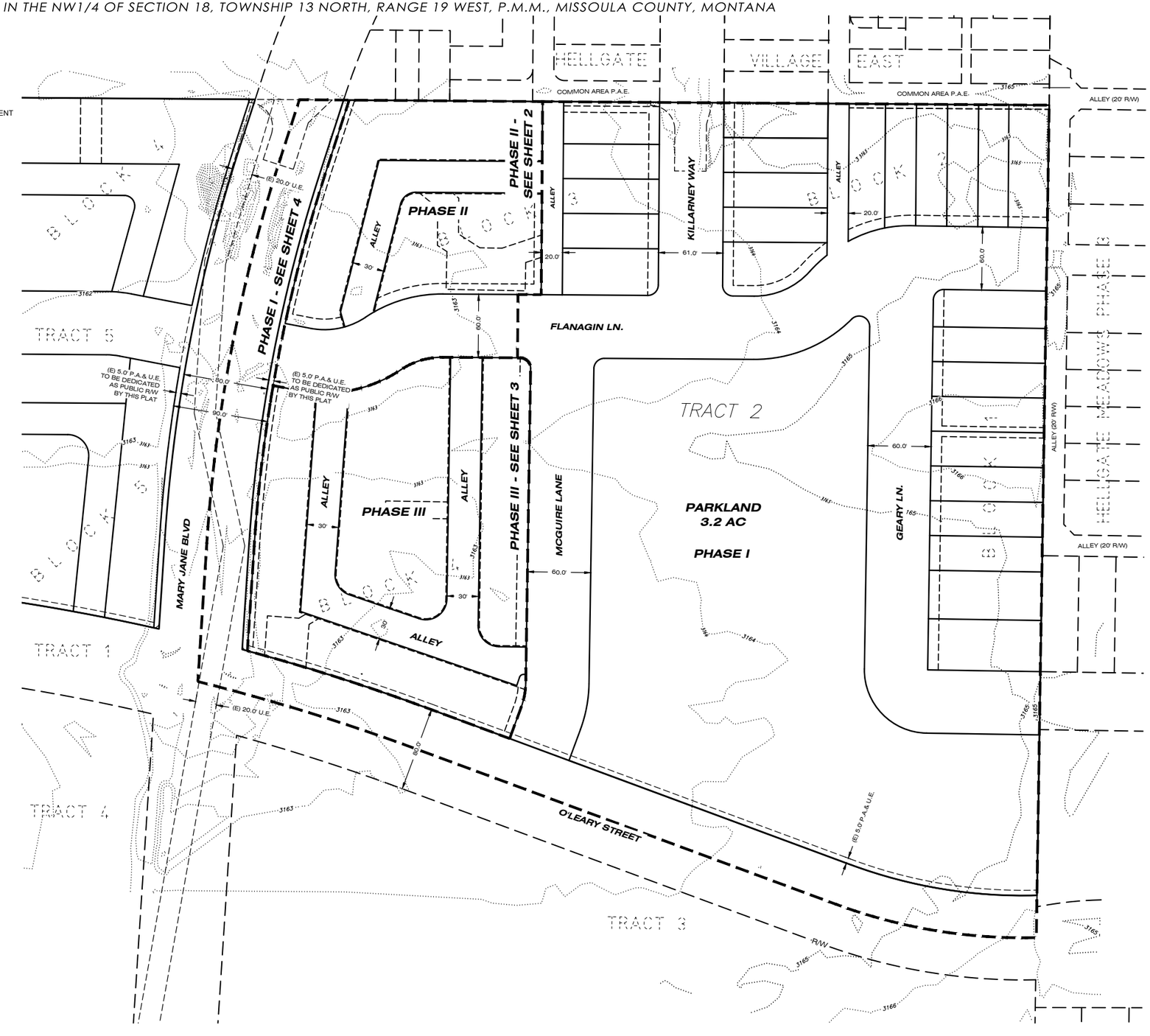
TRACT 2 OF CERTIFICATE OF SURVEY 6817, AND BEING LOCATED IN THE NORTHWEST ONE-QUARTER (NW1/4) OF SECTION 18, TOWNSHIP 13 NORTH, RANGE 19 WEST, PRINCIPAL MERIDIAN MONTANA, MISSOULA COUNTY, MONTANA.

SURVEYOR'S CERTIFICATION

I HEREBY CERTIFY THAT THE ATTACHED PRELIMINARY PLAT REPRESENTS A SURVEY MADE UNDER MY SUPERVISION AND PREPARED IN CONFORMANCE WITH THE APPLICABLE SECTIONS OF THE MONTANA SUBDIVISION AND PLATTING ACT AND THE REGULATIONS ADOPTED THEREUNDER.

SS_____
MATTHEW JACOBSON, PROFESSIONAL LAND SURVEYOR DATE
MONTANA LICENSE NO. 13748LS

MONTANA
MATTHEW JACOBSON 13748 LS
LICENSED PROFESSIONAL LAND SURVEYOR



PREPARED BY:

IMEG

1817 SOUTH AVE. W. STE. A PH: 406.721.0142
MISSOULA, MT FAX: 406.721.5224
59801 www.imegcorp.com
IMEG PROJECT NO. 22000700

1/4	SEC.	T.	R.
☒	18	13N.	19W.

SHEET 1 OF 4
MISSOULA LOFT HOMES ON MARY JANE
PHASE 1 THRU 3
A SUBDIVISION PLAT OF THE CITY OF MISSOULA

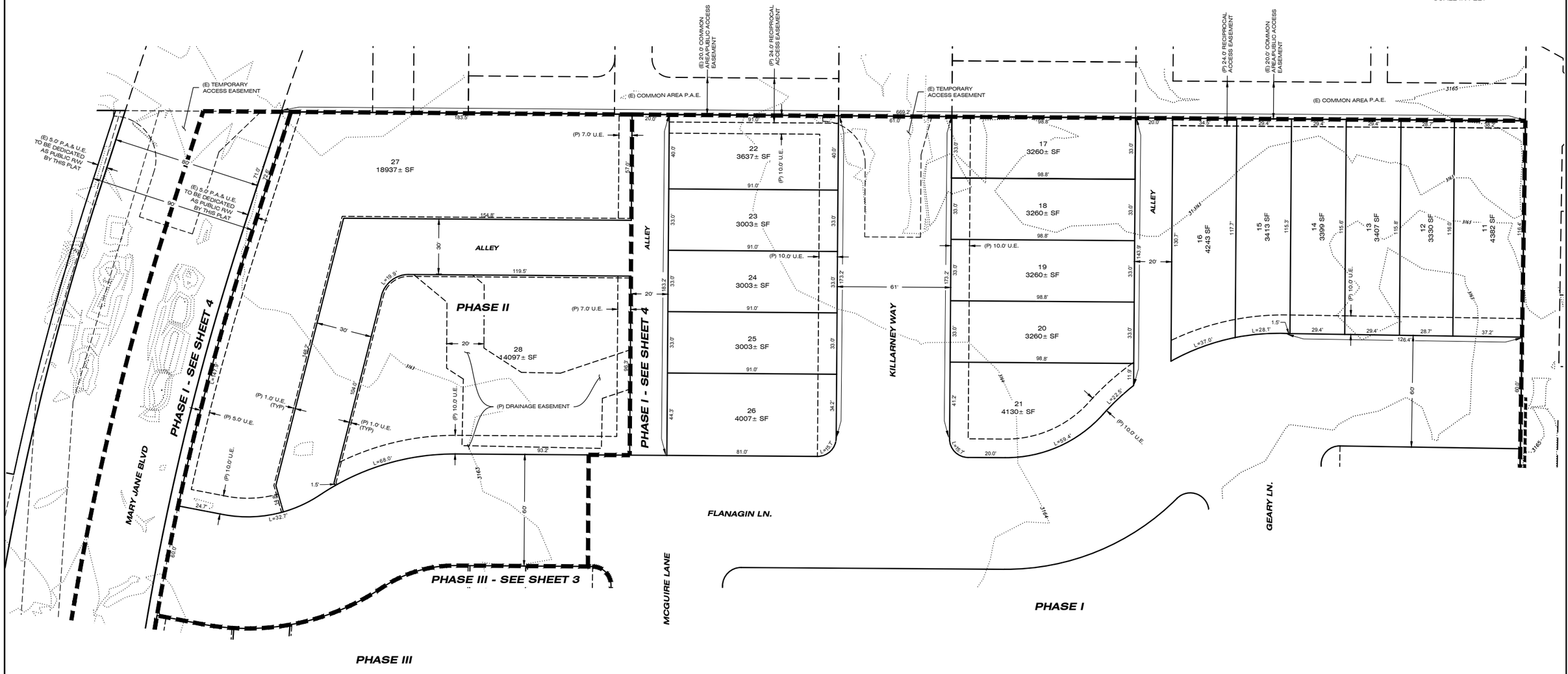
SUBDIVISION PLAT AND CONDITIONS OF APPROVAL OF

MISSOULA LOFT HOMES ON MARY JANE - PHASE 1 THRU 3

LOCATED IN THE NW1/4 OF SECTION 18, TOWNSHIP 13 NORTH, RANGE 19 WEST, P.M.M., MISSOULA COUNTY, MONTANA

LEGEND

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R/W OR R.O.W. = RIGHT-OF-WAY
P.A.E. & U.E. = PUBLIC ACCESS & UTILITY EASEMENT
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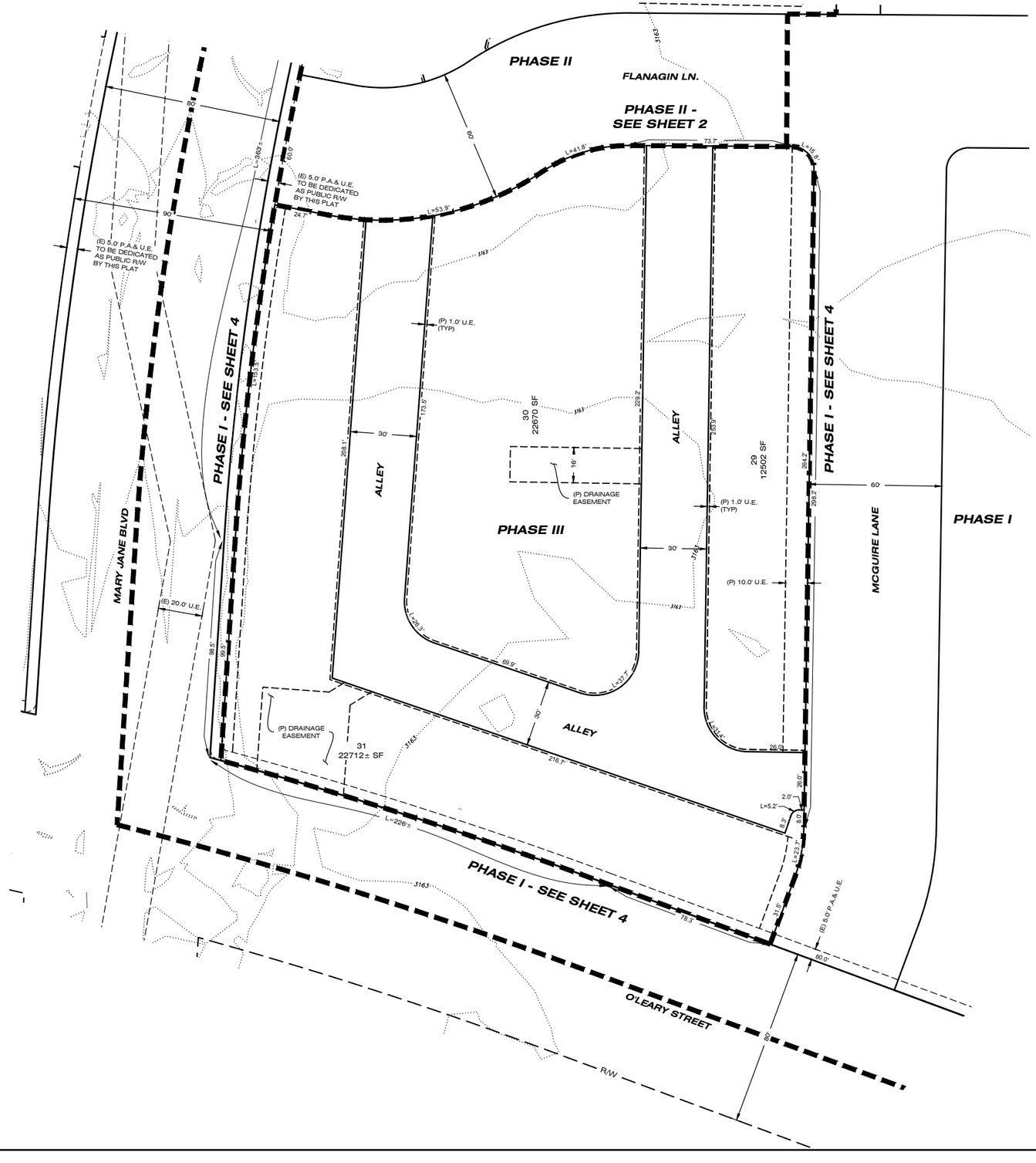
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	18	13N.	19W.

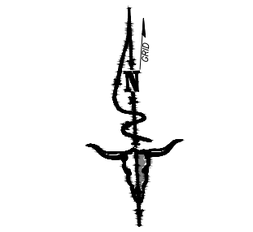
SHEET 2 OF 4
MISSOULA LOFT HOMES ON MARY JANE
PHASE 1 THRU 3
A SUBDIVISION PLAT OF THE CITY OF MISSOULA

SUBDIVISION PLAT AND CONDITIONS OF APPROVAL OF

MISSOULA LOFT HOMES ON MARY JANE - PHASE 1 THRU 3

LOCATED IN THE NW1/4 OF SECTION 18, TOWNSHIP 13 NORTH, RANGE 19 WEST, P.M.M., MISSOULA COUNTY, MONTANA





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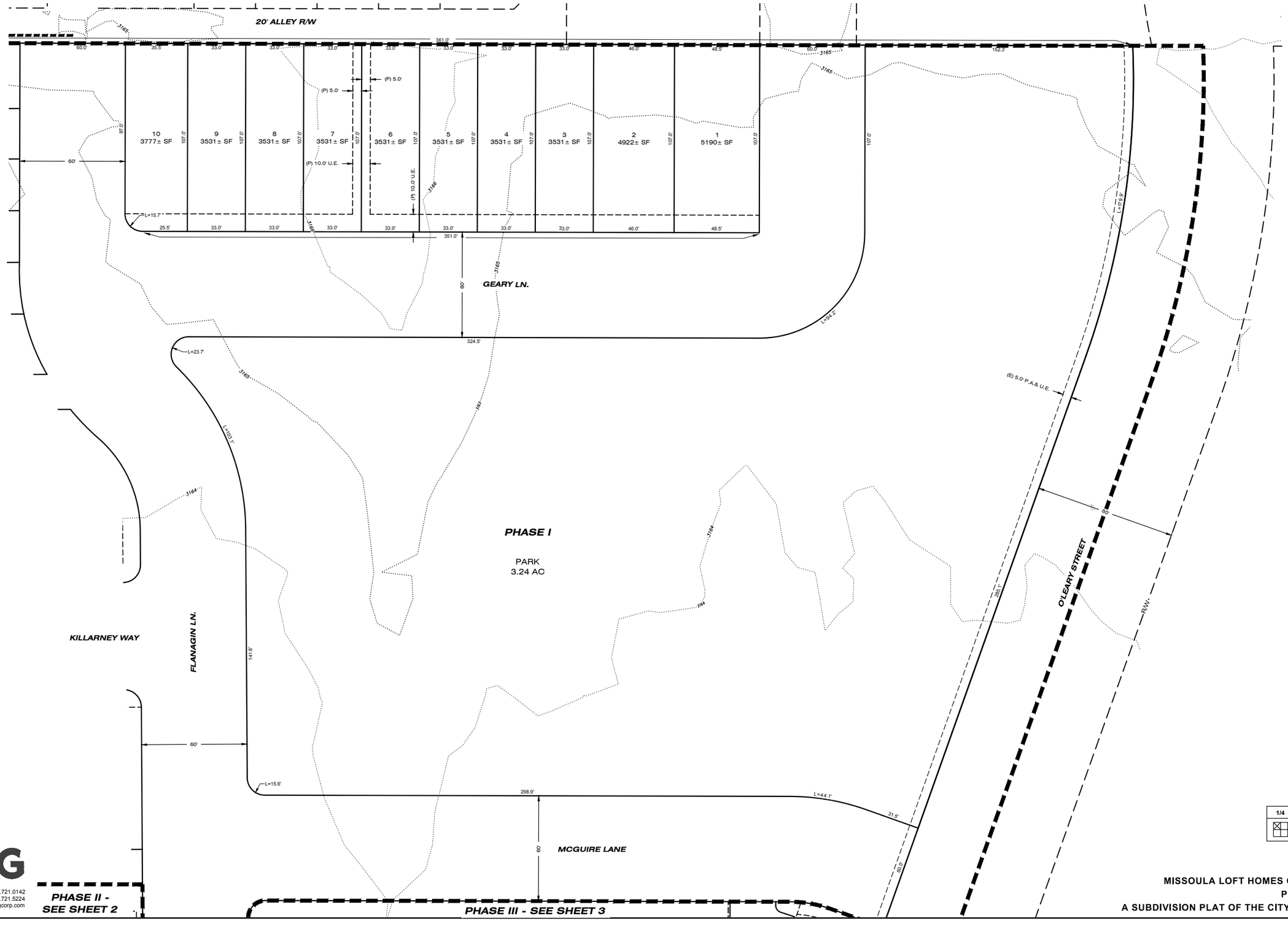
1/4	SEC.	T.	R.
⊠	18	13N.	19W.

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SUBDIVISION PLAT AND CONDITIONS OF APPROVAL OF

MISSOULA LOFT HOMES ON MARY JANE - PHASE 1 THRU 3

LOCATED IN THE NW1/4 OF SECTION 18, TOWNSHIP 13 NORTH, RANGE 19 WEST, P.M.M., MISSOULA COUNTY, MONTANA



1/4	SEC.	T.	R.
	18	13N.	19W.

PREPARED BY:

IMEG

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MISSOULA, MT FAX: 406.721.5224
59801 www.imegcorp.com
IMEG PROJECT NO. 22000700

SHEET 4 OF 4
MISSOULA LOFT HOMES ON MARY JANE
PHASE 1 THRU 3
A SUBDIVISION PLAT OF THE CITY OF MISSOULA

PHASE VI
PHASE V
PHASE IV
PHASE III
PHASE II
PHASE I
PARK
3.24 AC
FLYNN LANE
MARY JANE BLVD
KILLARNEY WAY
ROAD A
GEARY LN.
ALLEY
FLANAGIN LN.
O'LEARY STREET
COMMON AREA (ACCESS EASEMENT)
FLANAGIN LN.
29' R/W
GEARY LN.
55' R/W
ALLEY (20' R/W)

PHASE NUMBER	# LOTS	DEADLINE TO PLAT	PARK LAND REQUIRED	PARK LAND PROVIDED
1	26	SEPTEMBER, 2025	0.43 AC	3.24 AC
2	2	SEPTEMBER, 2031	0.15 AC	0.00 AC (3.24 TOTAL)
3	3	SEPTEMBER, 2033	0.27 AC	0.00 AC (3.24 TOTAL)
4	2	SEPTEMBER, 2035	0.26 AC	0.00 AC (3.24 TOTAL)
5	5	SEPTEMBER, 2037	0.22 AC	0.00 AC (3.24 TOTAL)
6	16	SEPTEMBER, 2039	0.23 AC	0.00 AC (3.24 TOTAL)

N

50 0 50 100
SCALE IN FEET

IMEG
1817 SOUTH AVE. W. STE. A
MISSOULA, MT
59801
PH: 406.721.0142
FAX: 406.721.5224
www.imegcorp.com

PLOT DATE: 4/21/2023 8:55 AM

DATE
REVISIONS

DESIGNED:
DRAFTED: DO
CHECKED:
DATE:

LOCATION: TRACT 5 AND TRACT 2 OF COS 6817
MARY JANE BOULEVARD
SEC. 18, T13N., R19W., P.M.M.
MISSOULA COUNTY

PREPARED FOR: MIRIMONTE

PROJECT NAME: MISSOULA LOFT HOMES ON MARY JANE

SHEET TITLE: PHASING PLAN

PROJECT NO. 22000700

SHEET: 1 OF 1

PRELIMINARY

DWG LOCATION: G:\2022\22000700\CAD\SHEETS\MSTR\MSTR-22000700 PHASING PLAN.DWG

COMMUNITY PLANNING, DEVELOPMENT & INNOVATION

Development Services Division
435 RYMAN | MISSOULA, MT 59802-4297 | 406.552.6630 | FAX 406.552.6053

August 25, 2023

Miramonte Homes LLC
2502 River Road
Tuscon, AZ 85718

Tamara Ross
IMEG Corp
1817 South Ave. W
Missoula, MT 59801

RE: Missoula Loft Homes on Mary Jane Boulevard Expedited Subdivision

Dear Tamara Ross,

At its regularly scheduled meeting on August 21, 2023 the Missoula City Council voted to **approve** the Missoula Loft Homes on Mary Jane Boulevard Subdivision preliminary plat, subject to the conditions in the attached document entitled "Conditions of Approval." The reasons for the decision to approve the subdivision, including the imposition of conditions of approval, may also be found in the attached document entitled "Findings of Fact and Conclusions of Law."

As part of the action the City Council approved the following motion:

> **Approve** the Missoula Loft Homes on Mary Jane Boulevard Subdivision preliminary plat application, subject to the recommended conditions of approval, based on the findings of fact and conclusions of law in the staff report.

If you wish to appeal this decision on the subdivision, you must follow the procedure established by M.C.A. §76-3-625(2), which states as follows:

A party . . . who is aggrieved by a decision of the governing body to approve, conditionally approve, or disapprove a proposed preliminary plat or final subdivision plat may, within 30 days after the decision, appeal to the district court in the county in which the property involved is located. The petition must specify the grounds upon which the appeal is made.

The statute includes the applicant within the definition of an aggrieved party.

According to M.C.A. §76-3-617(3) all phases of a phased development must be submitted for review and approved, conditionally approved, or denied within 20 years of the date the overall phased development preliminary plat is approved by the governing body.

If you have further questions, please contact me at (406) 552-6673 or email me at TripardC@ci.missoula.mt.us.

Sincerely,

Cassie Tripard

Cassie Tripard, CFM
Planning Supervisor, Development Services, CPDI

Copy:
Mary McCrea, CPDI
Alex Bramlette, CPDI
Troy Monroe, PW&M
Steve Reichert, PW&M
Eric Andersen, GIS
Donna Gaukler, Parks and Recreation
Nathan McLeod, Parks and Recreation
Marc Hendrickson, CPDI

CONDITIONS OF APPROVAL
MISSOULA LOFTS ON MARY JANE BOULEVARD SUBDIVISION
August 21, 2023

Note: Montana Code Annotated (MCA) Section 76-3-604(9)(a) states review and approval, conditional approval, or denial of a proposed subdivision may occur only under those regulations in effect at the time a subdivision application is determined to contain sufficient information for review. The Missoula Loft Homes on Mary Jane Boulevard Subdivision application was deemed sufficient for review on July 7, 2023. The City of Missoula Subdivision Regulations Amended July 18, 2022 and the 2023 Montana Subdivision and Platting Act were in effect at that time.

The final plat shall meet the requirements of Section 5-050 *(City Subdivision Regulations Section 5-050).*

Streets

1. The subdivider shall provide plans for and installation of motorized and non-motorized improvements in accordance with Missoula City Public Works Standards and Specifications Manual, Missoula Parks and Recreation Design Manual, and Missoula City Subdivision Regulations, subject to review and approval by Public Works and Mobility, Fire Department, and Parks & Recreation, prior to final plat approval of each applicable phase (3-010.5 and 3-020.15.B(1), *City Subdivision Regulations*).
2. The subdivider shall install secondary improvements to Mary Jane Boulevard, as described in the existing right-of-way agreement, and amend the existing right-of-way agreement, subject to review and approval by Public Works & Mobility, prior to final plat approval of Phases I and IV. The amendment to the right-of-way agreement shall address crediting/offsets to, or reimbursement of, Sxwtpqyen Area Special Transportation Impact Fees for installation costs of secondary improvements, pursuant to Title 15 (3-020.15.B(1), *City Subdivision Regulations*).
3. The subdivider shall provide plans for and installation of collector corridor street lighting on Mary Jane Boulevard, in accordance with Missoula City Public Works Standards and Specifications Manual, subject to review and approval by Public Works & Mobility, prior to final plat approval of Phase I and IV *(Mullan BUILD ROW Agreement* and 3-010.5, *City Subdivision Regulations*).
4. The subdivider shall provide plans for and installation of O'Leary Street, east of Mary Jane Boulevard, in accordance with Missoula City Public Works Standards and Specifications Manual, subject to review and approval by Public Works & Mobility, unless installed by others, prior to final plat approval of Phase I. If any portion of O'Leary Street is installed by others, the subdivider shall provide an executed latecomers agreement prior to final plat approval of Phase I, subject to review and approval by City Attorney's Office and Public Works & Mobility (3-010.5 and 3-020.15.B(1), *City Subdivision Regulations*).
5. The following statement shall appear on the face of each plat, in the covenants, conditions, and restrictions, and on each instrument of conveyance, subject to review and approval by Public Works & Mobility and Development Services, prior to final plat approval of each phase: "Acceptance of a deed for a lot within this subdivision shall constitute the assent of the owners to any future SID or SILD, based on benefit, for future Flynn Street and O'Leary Street improvements (design and construction), operation, and maintenance, for street lighting systems and facilities. This covenant shall not be amended or deleted without prior written approval of the governing body." (3-020.6.A & 5-050.3.Z, *City Subdivision Regulations*).

6. The subdivider shall provide names for Road A and the alley providing vehicular access to Lot 32, subject to review and approval by the County Surveyor, prior to final plat approval of each applicable phase (3-020.12.C and 3-020.4H, *City Subdivision Regulations*).

Rights-of-Way and Easements

7. All proposed rights-of-way and easements shall be shown on the face of each plat and identified for their width and purpose, and the recorded book and page numbers, in accordance with Missoula City Public Works Standards and Specifications Manual, subject to review and approval by Public Works and Mobility, prior to final plat approval of each applicable phase (3-020.3.B & 3-060.1, *City Subdivision Regulations*).

Storm Water and Drainage

8. The subdivider shall provide plans for and installation of grading, drainage, and stormwater facilities, subject to review and approval by Montana Department of Environmental Quality and Public Works & Mobility, prior to final plat approval of each phase (5-020.11, *City Subdivision Regulations*).

Water Systems, Sewer Systems, and Solid Waste Disposal

9. The subdivider shall submit plans for solid waste disposal prior to final plat approval of each applicable phase, subject to review approval by Public Works and Mobility, City/County Health Department, and Montana Department of Environmental Quality (3-070.1, *City Subdivision Regulations*).
10. The subdivider shall provide plans for and installation of water supply and sewage disposal facilities for review and approval by Public Works & Mobility, City/County Health Department, and Montana Department of Environmental Quality prior to final plat approval of each phase. Construction of all water supply and sewer systems shall be in accordance with City policies (3-010.5, *City Subdivision Regulations*).
11. The subdivider shall pay the Mullan BUILD Water and Sewer Special Development Fee prior to the first connection to any Mullan BUILD utility main, subject to review and approval by Public Works & Mobility. The subdivider shall provide proof of payment prior to final plat approval of the applicable phase *(Resolution 8671*).
12. The subdivider shall execute a Utility Upsize Agreement for the 16” water main in Flanagin Lane and Flynn Lane, subject to review and approval by Public Works & Mobility, prior to final plat approval of Phase IV and Phase VI (3-010.5, *City Subdivision Regulations*).

Fire Protection

13. The subdivider shall provide plans for fire suppression water flow and hydrant placement, subject to review and approval by City Fire Department and Public Works & Mobility, prior to final plat approval for each phase. The subdivider shall install fire hydrants prior to combustible construction for each phase, subject to review and approval by City Fire Department and Public Works & Mobility (3-010.1.F, *City Subdivision Regulations*).

Parkland Dedication and Landscaping

14. The subdivider shall dedicate the Parkland Tract to the City of Missoula, subject to review and approval by Parks and Recreation, prior to final plat approval of Phase I. The subdivider shall provide plans for and installation of park improvements, including but not limited to: grading, application of topsoil, installation of commercial grade irrigation system, installation of turf grass seed or sod, installation of park trees, and installation of boulevard landscaping on roads abutting the park, subject to review and approval by Parks and Recreation, prior to final plat approval of Phase I. Topsoil shall be approved by Parks and Recreation and shall have a minimum depth of 10

inches. The applicant may guarantee installation of improvements with a cost estimate, improvements agreement, and financial security, subject to review and approval by Parks and Recreation and Public Works & Mobility (5-020.14.H and 3-080.3A, *City Subdivision Regulations*).

15. The subdivider shall provide plans for boulevard landscaping for all roads within and adjacent to subdivision lots, subject to review and approval by Parks and Recreation, prior to final plat approval for Phase I. The subdivider shall amend the Development Covenants to include the following language, subject to review by Parks and Recreation and Development Services, prior to final plat approval for Phase I: "Establishing boulevards and street trees. The first purchaser of each lot in this subdivision that obtains a building permit for a structure on the lot, which shall include builders not intending to occupy the structure, is responsible for establishing boulevards and planting public street trees during the first growing season prior to Certificate of Occupancy. This responsibility shall transfer to any subsequent purchaser until the boulevards and street trees are established. Boulevards are any public rights-of-way or easements between the curb or edge of asphalt and the lot line, property line or edge of easement. Boulevards shall be established per the Missoula City Public Works Standards and Specifications Manual including but not limited to six inches (6") of topsoil that meets the specifications found in the manual, turfgrass and may include other live plantings. Street trees are required to be installed in accordance with the subdivision's approved boulevard landscaping plan and the City of Missoula Parks and Recreation Design Manual. Temporary Certificate of Occupancy will be granted and held in place for occupancy occurring after the growing season and until boulevard and tree establishment has been approved by Urban Forestry. Once the boulevard and tree establishment has occurred, the adjacent property owner is responsible for ongoing watering/irrigation of all boulevard landscaping and street trees. This covenant may not be changed or terminated without the consent of Missoula City Council."

Airport Influence Area

16. The subdivider shall obtain an avigation easement from the Missoula Airport Authority in compliance with the Airport Influence Area resolution, and present evidence of the easement, subject to the review and approval of Development Services, prior to final plat approval of Phase I.

17. All final plats shall include the following statement: "This property is in the airport influence area and subject to the requirements of the Airport Influence Area Resolution. Property owners should be aware of the resultant safety risk", subject to the review and approval of Development Services, prior to final plat approval of each phase.

FINDINGS OF FACT & CONCLUSIONS OF LAW
MISSOULA LOFT HOMES ON MARY JANE BOULEVARD
August 21, 2023

The following sections of the staff report are omitted from the approval letter: I. General Project Information, II. Decision Regulatory Framework, III. Recommended Motions, and V. Introduction. To view these sections, see the original staff report. Section IV. Conditions of Approval are included with this letter.

VI. SUBDIVISION FINDINGS OF FACT

A. COMPREHENSIVE PLAN AND ZONING COMPLIANCE

Findings of Fact:

1. Section 3-010.1.B of the City Subdivision Regulations states that subdivision plats must comply with the Missoula City Zoning Ordinance. The current Missoula City Zoning Ordinance is Title 20.
2. The subject property is zoned B2-1 Community Business, which permits a range of commercial and residential uses, and limited industrial uses. The B2-1 zoning district requires a minimum parcel size of 3,000 square feet for single-purpose residential and mixed-use developments, but otherwise has no minimum parcel size requirements (*Application Packet Section B Zoning Map*).
3. The subject property is approximately 16.74 acres/717,433 square feet which would allow 717 dwelling units in the B2-1 Community Business zoning district (*Application Packet Section A Preliminary Plat*).
4. A Development Agreement was established with the rezoning limiting the maximum density to 14 dwelling units per acre within Area A and 21 dwelling units per acre within Area B. Areas A and B are shown on a map within the Development Agreement.
5. The applicant is proposing to develop a total of 162 dwelling units which complies with the density allowed in the B2-1 zoning district as well as the Development Agreement (*Application Packet Section A Project Summary*).
6. Section 3-010.1 of the City Subdivision Regulations requires that the subdivision be reviewed for compliance with the Sxʷtpqyen Neighborhoods Master Plan which is the applicable Growth Policy for the area.
7. The application packet states the Sxʷtpqyen Neighborhood Master Plan and Our Missoula City Growth policy 2035 are the applicable plans (page 3, *City Major Subdivision Application*). The parcel was rezoned to B2-1 in 2019. At that time the applicable regional plan was the Our Missoula: 2035 City Growth Policy. In 2020, the Missoula City Council adopted the Sxʷtpqyen Neighborhoods Master Plan and Title 21 Form Based Code which affected the applicable regional plan for this area. Though the Our Missoula: 2035 City Growth Policy land use designation for the subject property was replaced by the Sxʷtpqyen Neighborhoods Master Plan, the parcel was not rezoned in compliance with the new master plan.
8. The applicable regional plan is the Sxʷtpqyen Neighborhoods Master Plan which corresponds with the Title 21 Form Based Code. Neither the Master Plan nor the Form Based Code consider the B2-1 zoning district or Title 20.
9. The Sxʷtpqyen Neighborhoods Master Plan recommends a neighborhood unit type of Community Center. The Community Center neighborhood unit type would require a mix of T3 Edge, T4-R General Restricted, and T4-O General Open zoning districts. The Community Center neighborhood unit would also allow for T5 Mixed Use Center zoning. The T4-O and T5 zoning districts allow for a mix of residential and commercial uses, similar to the B2-1 zoning district applicable to the subject

property. The T4-R, T4-O, and T5 zoning districts recommended by the Master Plan allow multi-dwelling residential development in addition to less intensive residential building types.

10. Though not zoned in compliance with the applicable regional plan, the current zoning of B2-1 Community Business aligns with the permitted uses and building types recommended by the Sxwtpqyen Neighborhoods Master Plan.
11. The Sxʷtpqyen Neighborhoods Master Plan refers to this neighborhood unit as being an important connection between Flynn Lane and Mullan Road and, along with the existing neighborhoods, this community provides an opportunity for kids to walk or ride their bikes to Hellgate School.

Conclusions of Law:

1. City Council determined the subdivision complies with Title 20 Zoning Code and substantially complies with the intent of the Community Center Neighborhood Unit Type of the Sxʷtpqyen Neighborhoods Master Plan.
2. Per State Law MCA 76-1-605(2)(b) no land use proposal shall be conditioned or denied based solely upon the lack of compliance with the Growth Policy.

B. STREET AND ROAD PLANS

Findings of Fact:

General

1. Section 3-010.5 of the City Subdivision Regulations states the subdivision must be served by adequate public facilities and services such as transportation systems (including nonmotorized), parking, police and fire protection, drainage structures, solid waste disposal, water supply, and sanitary sewage disposal; or the subdivider will provide adequately for such services.
2. The applicant proposes a system of streets, alleys, and nonmotorized facilities that will connect with existing and proposed facilities in the area (*Application Packet Section D Grading, Drainage, and Road Construction Plans*).
3. Section 3-020.3A(1) of the City Subdivision Regulations requires perpetual legal access to subdivisions from an established public road or by a public perpetual access easement or right-of-way adequate to serve the subdivision and each public road must allow construction and perpetual maintenance of the road.
4. The applicant proposes access to the subdivision from O'Leary Street, Killarney Way, Geary Lane, Flanigan Lane, Mary Jane Boulevard, and Flynn Lane (*Subdivision Application Section F, Application Packet Section A Preliminary Plat and Section D Grading, Drainage, and Road Construction Plans*).
5. Section 3-020.4D of the City Subdivision Regulations states street connections must be provided to any existing or approved public street, road or right-of-way extension abutting the subdivision. Subdividers must incorporate connections to nearby destinations such as schools, parks, employment centers, and commercial areas as well as collector and arterial transportation corridors, non-motorized transportation corridors, and future phases of development.
6. The applicant provides access to these street connections and nearby destinations by extending O'Leary Street, Killarney Way, Geary Lane, Flanigan Lane, Mary Jane Boulevard, and Flynn Lane (*Application Packet Section A Preliminary Plat and Section D Grading, Drainage, and Road Construction Plans*).
7. Section 3-020.4H of the City Subdivision Regulations requires a street, road signage, pavement, and curb markings plan and installation of street signage in accordance with the Manual on Uniform

Traffic Control Devices, subject to review and approval by Public Works & Mobility and the Fire Department, prior to final plat approval.

8. City Subdivision Regulations Section 3-020.12.C requires approval of all street names. The alley providing access to Lot 32 must be named in order to provide adequate way finding for emergency services. City Council imposed a condition of approval requiring the signage plan to include a name for Road A and the alley providing vehicular access to Lot 32, prior to final plat approval of each applicable phase.
9. Section 3-020.15.B(1) of the City Subdivision Regulations requires the subdivision to provide active transportation facilities that create a safe and efficient off-road method of travel by providing continuous access to all lots within the subdivision and access to adjoining developments, schools, playground, bus stops, public parks, and services.
10. The subdivision application packet shows sidewalks along all street frontages within the subdivision that also connect to existing and future sidewalks and trails adjacent to the subject property (*Application Packet Section D Grading, Drainage, and Road Construction Plans*).
11. In order to comply with City Subdivision Regulations Sections 3-010.5 and 3-020.15.B(1), City Council imposed a condition of approval requiring the applicant to provide plans for and install road improvements to be reviewed by Public Works & Mobility, Fire, and Parks & Recreation.
12. Section 5-050.4M & N of the City Subdivision regulations requires a Special Improvement District (SID) statement to be provided on the plat and on each instrument of conveyance for future street and related improvements that benefit the subject property.
13. In order to comply with Section 5-050.4M & N, City Council imposed a condition of approval requiring a SID statement for Flynn Lane and O'Leary Street on the plat and in the Development Covenants for future street and street lighting improvements.

Rights-of-Way and Easements

14. Section 3-020.3B of the City Subdivision Regulations requires all streets within a subdivision to be dedicated public right-of-way or, at the City Engineer's discretion, may be a private street with public access and private maintenance easement.
15. Section 3-060.1 of the City Subdivision Regulations requires easements to be provided for utilities, drainage, watercourse, channel, ditch, stream, vehicular, and pedestrian access. All streets and alleys in the subdivision are proposed to be dedicated public right-of-way or within public access easements (*Application Packet Section A Preliminary Plat*).
16. All utilities and drainage facilities are located within proposed public right-of-way or utility easements (*Application Packet Section A Preliminary Plat, Section D Grading, Drainage, and Road Construction Plans and Utility Construction Plan*s).
17. In order to comply with City Subdivision Regulations Sections 3-020.3B and 3-060.1, City Council imposed a condition of approval requiring all proposed rights-of-ways and easements to be shown on the face of each plat and identified for their width, purpose, and the case of existing easements, by their recorded book and page numbers.

Transit

18. Section 3-020.4G of the City Subdivision Regulations states when development is adjacent to or within one quarter mile of an established public transit or school bus route, the subdivider may be required by the City Engineer to construct bus stop facilities along with accessible routes, meeting ADA standards, to those facilities.

19. The nearest Mountain Line bus stop is located on Connery Way, approximately 830 feet from the eastern boundary of the subdivision along Flanigan Lane *(Application Packet Section B Bus Route Exhibit*).

20. The nearest Missoula County School District bus stop is located at the intersection of Flynn Lane and Chelsea Drive, approximately 600 feet from the northwestern boundary of the subdivision along Flynn Lane *(Application Packet Section B Bus Route Exhibit*).

21. The nearest Hellgate Elementary School District Bus Stop is located at the intersection of Chelsea Drive and Mary Jane Boulevard, approximately 800 feet from the northern boundary of the subdivision along Mary Jane Boulevard *(Application Packet Section B Bus Route Exhibit*).

22. Existing and proposed accessible routes will provide access to these existing bus stops. City Engineering (Public Works & Mobility) and City Council will not be requiring the installation of bus stop facilities for this subdivision (*Application Packet Section B Bus Route Exhibit*).

23. The subject property is not within the Missoula Urban Transportation District. Though not within the MUTD, the subject property has access to Mountain Line bus service within a quarter mile. Title 20 Zoning Code requires lots containing multi-dwelling development to petition the Missoula Urban Transportation District to annex the property at the time of building permit.

Non-Motorized

24. Section 3-020.15.B(1) of the City Subdivision Regulations requires the subdivision to provide active transportation facilities that create a safe and efficient off-road method of travel by providing continuous access to all lots within the subdivision and access to adjoining developments, schools, playground, bus stops, public parks, and services.

25. The subdivision application packet shows sidewalks along all street frontages within the subdivision that also connect to existing and future sidewalks and trails adjacent to the subject property (*Application Packet Section D Grading, Drainage, and Road Construction Plans*).

Mary Jane Boulevard

26. Mary Jane Boulevard is functionally classified as a Collector and designated as an Urban Collector, within an existing 80-foot right-of-way. The applicant is proposing an additional 10 feet of right-of-way dedication (*Application Packet Section A Preliminary Plat*).

27. Two proposed roads, O'Leary Street and Flanagin Lane, will be accessed from Mary Jane Boulevard *(Application Packet Section A Preliminary Plat).*

28. Improvements to Mary Jane Boulevard were designed with the Mullan BUILD project and include two 10-foot-wide drive lanes, 7-foot-wide parking lanes, curb and gutter, 10-foot-wide boulevards with bioswales, 6-foot-wide bike lanes, and 6-foot-wide sidewalks. Per an existing right-of-way agreement, the City is responsible for cost and installation of primary improvements to Mary Jane Boulevard including drive lanes and curb and gutter. Installation of primary improvements have been completed. Secondary improvements including bike lanes, parking lanes, boulevards, and sidewalks are to be funded through the Sxwtpqyen Area Special Transportation Impact Fees. The agreement states the City will install secondary improvements as funding becomes available but that the subdivider may install secondary improvements (*Application Packet Section D Grading, Drainage, and Road Construction Plans, Mullan BUILD approved plans and Mullan BUILD ROW agreement*).

29. The applicant is responsible for design and installation of boulevard landscaping and street lights on Mary Jane Boulevard (*Mullan BUILD ROW agreement*).

30. The City does not have plans to install secondary improvements. In order to comply with City Subdivision Regulations, Section 3-020.15.B(1) requiring active transportation facilities, City Council imposed a condition of approval requiring the subdivider to install secondary improvements to Mary

Jane Boulevard, as described in the existing right-of-way agreement, and amend the existing right-of-way agreement, prior to Phase I and Phase IV final plat approval. The amendment to the right-of-way agreement shall address crediting/offsets to, or reimbursement of, Sxwtpqyen Area Special Transportation Impact Fees for installation costs for secondary improvements incurred by the subdivider, pursuant to Title 15.

O-Leary Street

31. O'Leary Street is functionally classified as a Local Street and designated as an Urban Local Street, within an existing 80-foot right-of-way. The applicant is proposing an additional 5-foot public access and utility easement (*Application Packet Section A Preliminary Plat*).
32. Road A will be accessed from O'Leary Street. (*Application Packet Section A Preliminary Plat*)
33. Improvements to O'Leary Street include two 10-foot-wide drive lanes, 7-foot-wide parking lane, curb and gutter, 7-foot-wide boulevard, 5-foot-wide bike lane (future), and 5-foot-wide sidewalk.
34. City Subdivision Regulations Section 3-010.5 requires the subdivision to be served by adequate public facilities and Section 3-020.15.B(1) requires the subdivision to provide active transportation facilities. The subdivider is required to install improvements unless installed by others.
35. A project is currently proposed south of O'Leary Street and east of Mary Jane Boulevard that is also required to design and construct street improvements on O'Leary Street.
36. In order to comply with City Subdivision Regulations Sections 3-010.5 and 3-020.15.B(1), City Council imposed a condition of approval requiring the subdivider to install improvements to O'Leary Street, east of Mary Jane Boulevard. If improvements are installed by other adjacent projects, then the subdivider shall provide an executed agreement which outlines which improvements will be installed by others.
37. Plans for and installation of O'Leary Street west of Mary Jane Boulevard is required by condition of approval #1.

Flanagin Lane, Geary Lane, Killarney Way, Road A

38. Flanagin Lane, Geary Lane, and Road A are functionally classified as a Local Streets and designated as a Local Residential Streets, within proposed 60-foot rights-of-way (*Application Packet Section A Preliminary Plat, Development Agreement*).
39. Killarney Way is functionally classified as a Local Street and designated as a Local Residential Street, within a proposed 61-foot right-of-way (*Application Packet Section A Preliminary Plat, Development Agreement*).
40. Improvements to these roads include two 10-foot-wide drive lanes, 7-foot-wide parking lanes, curb and gutter, 7-foot-wide boulevards, and 5-foot-wide sidewalks (*Application Packet Section D Grading, Drainage, and Road Construction Plans*).
41. City Subdivision Regulations Section 3-010.5 requires the subdivision to be served by adequate public facilities and Section 3-020.15.B(1) requires the subdivision to provide active transportation facilities.
42. In order to comply with City Subdivision Regulations Sections 3-010.5 and 3-020.15.B(1), City Council imposed a condition of approval requiring the subdivider to provide plans for and installation of motorized and non-motorized improvements prior to each applicable phase. These improvements include Flanagin Lane, Geary Lane, Killarney Way, and Road A through the subdivision.

Flynn Lane

43. Flynn Lane is functionally classified as a Local Street and designated as an Urban Local Street, within an existing 33-foot public road easement. The applicant is proposing a dedication of an additional 9.2 feet of right-of-way *(Application Packet Section A Preliminary Plat*).

44. Half-street improvements to Flynn Lane include curb and gutter, asphalt patch that provides two 10-foot-wide drive lanes and a 7-foot-wide parking lane, 7-foot-wide boulevard, and 5-foot-wide sidewalk adjacent to the lots, and curb and gutter on the portion extending to the north on Flynn Lane. (*Application Packet Section D Grading, Drainage, and Road Construction Plans*)

45. In order to comply with City Subdivision Regulations Sections 3-010.5 and 3-020.15.B(1), City Council imposed a condition of approval requiring the subdivider to provide plans for and installation of motorized and non-motorized improvements prior to each applicable phase. These improvements include half-street improvements to Flynn Lane adjacent to the subject property.

Alleys

46. The applicant is proposing a system of alleys that provide both primary and secondary access to many of the lots (Application Packet Section A Preliminary Plat).

47. All alleys providing primary fire response access must meet fire apparatus access road requirements as well as small building access to units on the lots (*International Fire Code*).

48. City Subdivision Regulations Section 3-010.5 requires the subdivider to provide adequate facilities, which includes alleys providing vehicular access to lots.

49. In order to comply with City Subdivision Regulations Section 3-010.5, City Council imposed a condition of approval requiring the subdivider to provide plans for and installation of motorized and non-motorized improvements prior to each applicable phase. These improvements include installation of alleys within the subdivision.

Conclusions of Law:

1. City Council determined the subdivision will meet the road improvements and non-motorized facility standards in the City Subdivision Regulations subject to the conditions of approval.

2. City Council determined the subdivision provides active transportation facilities that provide safe routes to bus stops, open space, other neighborhoods, and all lots within the subdivision in compliance with the subdivision regulations, subject to the conditions of approval.

C. GRADING AND DRAINAGE

Findings of Fact:

1. Section 3-040 of the City Subdivision Regulations provides minimum standards for site grading and control of storm water runoff.

2. Section 3-040.2.E of the City Subdivision Regulations states all drainage systems must meet the minimum standards of the Montana Department of Environmental Quality (DEQ), as required by MCA Title 76, Chapter 4 and 5, Part 1, as amended, and all applicable state and local regulations.

3. Section 5-020.11 and 3-040 of the City Subdivision Regulations requires the subdivider to submit a complete grading and drainage plan showing proposed grade of streets, proposed drainage facilities, and a storm water pollution prevention plan for all lots, blocks, and other areas meeting Montana Department of Environmental Quality standards, subject to the review and approval of the City Engineer and MDEQ. All drainage facilities must be constructed in accordance with the approved plans.

4. The subdivision application includes a Preliminary Storm Drainage Memorandum and Geotechnical Analysis that evaluates pre- and post-development conditions and proposes stormwater will be managed using drywell sumps. A Preliminary Stormwater Prevention Pollution Plan and Mass Grading plan has been provided (*Application Packet Section D Grading, Drainage, and Road Construction Plans, Preliminary Storm Drainage Memorandum, Geotechnical Analysis*).
5. In order to comply with City Subdivision Regulations Section 5-020.11, City Council imposed a condition of approval requiring the subdivider to provide plans for and installation of grading, drainage, and stormwater facilities, subject to review and approval by Montana Department of Environmental Quality and Public Works & Mobility, prior to final plat approval for each phase.

Conclusions of Law:

1. City Council determined the subdivision will meet the grading and drainage standards in the City Subdivision regulations and Montana DEQ, subject to the condition of.

D. WATER SUPPLY, SEWAGE DISPOSAL, AND SOLID WASTE

Findings of Fact:

1. The subject property is within the Utility Services Area Boundary *(Missoula Maps – Infrastructure and Utilities*).
2. Section 3-010.5 of the City Subdivision Regulations requires subdivisions to be served by adequate public facilities and services including water supply, sewage disposal, and solid waste disposal.
3. Water main extensions are planned from existing mains located in Mary Jane Boulevard, Killarney Way, Flanagin Lane, and Geary Lane. Proposed water mains will also be extended into Flynn Lane for future expansion (*Application Packet Section D Utility Construction Plans*).
4. The water main extension in Flanagin Lane and in Flynn Lane north of Flanagin Lane will be upsized for greater capacity with the difference in upsize paid by the City.
5. In order to comply with City Subdivision Regulations Section 3-010.5, City Council imposed a condition of approval requiring the applicant to enter into a Utility Upsize Agreement with the City of Missoula.
6. Sewer main extensions are planned from existing mains located in Mary Jane Boulevard, Killarney Way, and Geary Lane. Proposed sewer mains will also be extended to Flynn Lane for future expansion (*Application Packet Section D Utility Construction Plans*).
7. The subdivision application includes a water and sanitation report meeting the City's requirements for this stage of the review process (*Application Packet Section D Water and Sanitation Report*).
8. In order to comply with City Subdivision Regulations Section 3-010.5, City Council imposed a condition of approval requiring the subdivider to provide plans for and installation of water supply and sewage disposal facilities, subject to review and approval by Public Works and Mobility, City/County Health Department, and Montana Department of Environmental Quality (MDEQ), prior to final plat approval.
9. Section 3-070.1 of the City Subdivision Regulations states the means for solid waste disposal is subject to approval of the City Council. Republic Services is expected to provide solid waste disposal service to the subdivision (*Subdivision Application Section K.v*).
10. In order to comply with City Subdivision Regulations Section 3-070.1, City Council imposed a condition of approval requiring the subdivider to submit plans for solid waste disposal prior to final

plat approval of each phase, subject to review and approval by Public Works & Mobility, City/County Health Department, and MDEQ.

11. The subject property is located within the Mullan BUILD project area and is subject to the Mullan BUILD Water and Sewer Special Development Fee which reimburses the City of Missoula for utility main extensions installed as part of the Mullan BUILD project adjacent to the subject property. Reimbursement is required prior to connection to a City of Missoula utility main (*City of Missoula Resolution 8671*).
12. City Council imposed a condition of approval requiring the subdivider to pay the Mullan BUILD Water and Special Sewer Development Fee prior to the first connection to any Mullan BUILD utility main. Proof of payment shall be provided prior to final plat approval of the applicable phase (*City of Missoula Resolution 8671*).
13. City Subdivision Regulations Section 3-010.1.F states subdivisions must comply with all other applicable regulations, including Fire Department regulations. Proposed fire hydrants are shown in Section D, Utility Construction Plans in the application packet.
14. In order to comply with City Subdivision Regulations Section 3-010.1.F, City Council imposed a condition of approval requiring the subdivider to provide plans for and installation of fire hydrants, subject to review and approval by City Fire and Public Works & Mobility.

Conclusions of Law:

1. City Council determined public sewer and water services are available to the subdivision. Each lot will be served by municipal sewer and water facilities in compliance with the Subdivision Regulations, subject to the conditions of approval.
2. City Council determined solid waste disposal service will be available to the subdivision and will be in compliance with the Subdivision Regulations, subject to the condition of approval.
3. City Council determined fire protection will be provided to the subdivision subject to the condition of approval.
4. Review of water supply, sewage disposal, and solid waste is under the jurisdiction of state and local health authorities under the Montana Sanitation in Subdivision Act.

E. EXISTING HAZARDS

Findings of Fact:

Groundwater, Floodplain, Slope Instability/Steep Slopes, Airport Influence Area

1. The Geotechnical Analysis states groundwater was not observed in any of the test pits to the 10-foot maximum depth explored. A review of groundwater well data indicates the statis groundwater level in this area is variable but likely 25-30 feet in depth below existing grades (*Application Packet Section D Geotechnical Analysis*).
2. The application states this property is not within a 100-year floodplain or Special Flood Hazard Area based on Floodplain Panel 30063C1195E (*Application Packet Section A Subdivision Application*).
3. The application states this property does not have slopes over 15% (*Application Packet Section A Subdivision Application*).
4. The subject property is located within the Airport Influence Area (AIA) Overlay, which is an overlay established to promote public health, safety, and general welfare, to protect the lives and property

of users of the airport and of occupants of land in its vicinity, and to preserve the utility of the airport and the public investment in it (*Airport Influence Area Resolution*).

5. City Council imposed a condition of approval requiring the applicant to obtain an avigation easement from the Airport Authority, in compliance with the Airport Influence Area Resolution.
6. City Council imposed a condition of approval requiring all final plats to include a statement notifying of the airport influence area and the resultant safety risk.

Conclusions of Law:

1. City Council determined this subdivision will have no impacts to groundwater, floodplain, slope instability/steep slopes, or the airport influence area subject to the conditions of approval.

F. PARKS AND RECREATION

Findings of Fact:

1. Section 3-080.3A of the City Subdivision Regulations requires parkland dedication for lots of any size where the zoning allows three or more dwelling units. When the density for the zoning is greater than 10 dwelling units per acre, the calculation is 0.02 acres x 10 dwelling units/acre x acreage of lots.
2. The net lotted acreage of the subdivision 7.8 acres. The calculation 0.02 acres x 10 dwelling units/acre x 7.8 acres = 1.56 acres, the amount of required parkland dedication for this subdivision *(Application Packet Section A Subdivision Application, Preliminary Plat).*
3. The Development Agreement shows a park in the approximate location of the park on the preliminary plat.
4. The applicant is proposing 3.24 acres of parkland dedication, which substantially complies with the subdivision regulations, as well as the Development Agreement *(Application Packet Section A Preliminary Plat*).
5. City Council imposed a condition of approval requiring the subdivider to dedicate the parkland to the City and to install improvements to the park, prior to final plat approval of Phase 1. These improvements include installation of boulevard trees on boulevards abutting the parkland.
6. Section 5-050.5.C of the City Subdivision Regulations requires the applicant to submit a boulevard landscaping plan. City Council imposed a condition of approval requiring the applicant to submit a boulevard landscaping plan, subject to the review and approval by the City Parks and Recreation Department, prior to final plat approval. Installation of boulevard landscaping is the responsibility of the property owner or builder at the time of building permit. The condition of approval requires the covenants to notify property owners of this requirement.

Conclusion of Law:

1. City Council determined parkland dedication is required in this subdivision in accordance with the City Subdivision Regulations. City Council determined the subdivision, as proposed, will meet the parkland dedication requirements subject to the conditions of approval.
2. City Council determined the City Subdivision Regulations require plans for boulevard landscaping, which will be reviewed and approved prior to filing the final plat of Phase 1, subject to the condition of approval.

G. COVENANTS AND/OR HOMEOWNER ASSOCIATIONS, VEGETATION, RIPARIAN RESOURCE AREAS, WEEDS, HISTORIC AND/OR CULTURAL FEATURES

Findings of Fact:

Covenants, Conditions and Restrictions

1. Section 5-020.14.I of the City Subdivision Regulations requires drafts of covenants and restrictions to be included in deeds or contracts for sale when covenants and restrictions are proposed.

Vegetation, Riparian Resource Areas, and Noxious Weeds

1. Section 3-010.1.F of the City Subdivision Regulations requires the subdivision to comply with other regulations applicable to the land proposed for subdivision.
2. No riparian resources exist on the property (*Application Packet Section A Subdivision Application)*.
3. The Missoula County Noxious Weed Management Plan, adopted by Resolution 2012-063, requires a weed management plan as part of subdivision plans.
4. The application packet includes a weed management and revegetation plan. The weed management plan states weeds will be managed with a combination of hand pulling, herbicide treatments and mowing. It states the re-establishment of vegetation in disturbed areas will be done as soon as possible to minimize erosion, decrease competition from weeds and improve survival of the seed mix planted (*Application Packet Section C Weed Management and Revegetation Plan*).
5. The following statement is included in the development covenants: "Weed Control: The owner of each Lot or Ownership Unit which is not in immediate development or does not have improvements being constructed thereon is responsible to maintain such owner's Lot or Ownership Unit in compliance with the Montana's Noxious Weed Control Act, and the attached Exhibit A Weed Management and Revegetation Plan. Owners shall revegetate any ground disturbance created by construction or maintenance with beneficial species at the first appropriate opportunity after construction or maintenance is complete, pursuant to the Exhibit A Plan. This provision may not be amended or deleted without governing body approval." (*Application Packet Section C Covenants*).

Historic or Cultural Features

1. Section 3-010.8 of the City Subdivision regulations requires the subdivision to not result in the destruction, loss, or damage of significant, natural, scenic, cultural, or historic features.
2. The Montana State Historic Preservation Office (SHPO) provided comment stating that any structure of 50 years of age is considered historic and is potentially eligible for listing on the National Register of Historic Places. If any structures are within the Area of Potential Effect, and are over 50 years old, SHPO recommends that they be recorded, and a determination of their eligibility be made prior to any disturbance taking place. If there will be no disturbance or alteration to structures over fifty years of age, SHPO feels there is a low likelihood cultural property will be impacted (*Application Packet Subdivision Application Section A, SHPO Report Section E*).
3. No historic, paleontological, archaeological, or cultural sites were identified, and no structures will be disturbed or demolished as a result of this proposed subdivision (*Subdivision Application Section A*).

Conclusion of Law:

1. City Council determined the subdivision will have no impact on vegetation, riparian resource areas, or noxious weeds.

2. City Council determined no historic or cultural resources will be impacted as a result of this subdivision.

VII. PRIMARY CRITERIA COMPLIANCE

1. SURVEY REQUIREMENTS

   Findings of Fact:

   1. The Seal of a Professional Land Surveyor or Engineer is required on all final plats, which states that the subdivision complies with Part 4 of M.C.A. 76-3.
   2. As described in the Subdivision Regulations Section 4-070.4, Development Services has a process to require review of all final plats for conformance with state law and local regulations.

   Conclusion of Law:

   1. This proposal will meet the survey requirements subject to the condition of approval.

2. SUBDIVISION REGULATIONS

   Findings of Fact:

   1. Subdivisions are required to comply with the local subdivision regulations provided for in part 5 of M.C.A. 76-3.

   Conclusion of Law:

   1. The plat will be brought into compliance with the local subdivision regulations subject to the conditions of approval.

3. REVIEW PROCEDURE

   Findings of Fact:

   1. Subdivisions are required to comply with the local subdivision review procedure provided for in Article 4 of the Missoula City Subdivision Regulations.
   2. Notice of a public hearing for this expedited subdivision is not required; however, the site was posted on July 31st, 2023, and letters were mailed to adjacent property owners on July 28th, 2023.
   3. A decision of the governing body rejecting or approving a proposed subdivision may be appealed to the district court within thirty days of such decision. The application shall specify the grounds upon which the appeal is made. An appeal may be made by the subdivider, a contiguous landowner, an owner of land within the City of Missoula who can establish a likelihood of material injury to property or its material value, or the City Council. In order to file an appeal, the plaintiff must be aggrieved by the decision, demonstrating that a specific personal and legal interest, as opposed to a general interest, has been or is likely to be specifically and injuriously affected by the decision.

   Conclusion of Law:

   1. City Council determined this subdivision proposal has followed the necessary application procedure and has been reviewed within the procedures provided in Article 4 of the Missoula City Subdivision Regulations.

PROVISION OF EASEMENTS FOR UTILITIES:

Findings of Fact*:*

1. All utilities necessary to serve the subdivision, including water, sewer, electrical, phone and power, are planned to be located within public rights-of-way or easements. This project does not propose overhead utilities (*Application Packet Subdivision Application Section A).*
3. The application packet states the subdivision electricity will be served by Northwestern Energy and Missoula Electric Cooperative. The subdivision natural gas will be serviced by Northwestern Energy *(Application Packet Subdivision Application Section A).*
4. The application packet states that the subdivision will be served by numerous wireless providers (telephone) and Direct TV and Dish Network (cable TV) *(Application Packet Subdivision Application Section A*).
5. Subdivision Regulations Section 3-060.1 states that easements must be reviewed and approved by City Engineering.

Conclusion of Law:

1. City Council determined utility services are available to this subdivision and the subdivision is in compliance with the Subdivision Regulations so long as the conditions of approval are met.

PROVISION OF LEGAL AND PHYSICAL ACCESS:

Finding of Fact:

1. Legal and physical access will be provided to the subdivision via Mary Jane Boulevard, O'Leary Street, Flynn Lane, Geary Lane, Flanagin Lane, and Killarney Way *(Subdivision Application, Section A Preliminary Plat).*
2. The application states some proposed access to the subdivision is provided through private property not owned by the subdivider. These two accesses are on the northwestern portion of the property through Hellgate Village Townhome Ownership Association common area, and HEH, LLC common area. The subdivider has provided a recorded access easement describing the allowable construction and perpetual maintenance of areas across the property (*Application Packet Subdivision Application Section A, Legal Access List and Filed Access Easement Section C*).

Conclusion of Law:

1. City Council determined the subdivision proposal meets the physical and legal access requirements of the Subdivision Regulations.

VIII. REFERENCES CITED

The following materials are referenced throughout this document. For ease of reading, short versions of the citations are used in-text, and full citations are included here.

Plans & Regulations

- **M.C.A.:** Montana Code Annotated, 2021 https://leg.mt.gov/bills/mca/title_0760/chapters_index.html
- **Subdivision Regulations:** *City of Missoula Subdivision Regulations,* adopted by the Missoula City Council and amended on July 18, 2022 http://www.ci.missoula.mt.us/DocumentCenter/View/22394
- **Sxʷtpqyen Neighborhoods Master Plan**
- **Title 20:** *Title 20 Missoula Zoning Ordinance,* adopted by the City Council https://library.municode.com/mt/missoula/codes/municipal_code

Elements of the application packet:

Section A

- Project Summary
- City Major Subdivision Application – Expedited
- Preliminary Plat

Section B

- Zoning Map
- Floodplain Map
- Airport Influence Area Exhibit
- Bus Route Exhibit
- Vegetation Exhibit

Section C

- Draft Covenants Conditions and Restrictions
- Weed Management and Revegetation Plan
- Legal Access List
- Filed Access Easement
- **Development Agreement**

Section D

- Water and Sanitation Report
- Preliminary Storm Drainage Memorandum
- Road Atlas Worksheet
- Grading, Drainage, and Road Construction Plans
- Utility Construction Plans
- Geotechnical Analysis

Section E

- State Historic Preservation Office (SHPO) Report

Other Resources

- Missoula County Noxious Weed Management Plan: Adopted by the Missoula Board of County Commissioners in Resolution 2012-063 http://missoulaeduplace.org/images/weeds/noxiousweedmanagementplan/2012weedplan.pdf
- Montana Department of Natural Resources and Conservation: http://dnrc.mt.gov/divisions/water/water-rights/new-appropriations-program
- International Fire Code: https://codes.iccsafe.org/content/IFC2021P2
- Missoula Maps – Infrastructure and Utilities: https://missoulamaps-cityofmissoula.hub.arcgis.com/pages/30d6486e778848b9b6879fdadea114ef
- Mullan BUILD: https://www.mullanbuild.com/improvements-1
- City of Missoula Resolution 8671: https://www.ci.missoula.mt.us/DocumentCenter/View/65068/Resolution-8671
- Airport Influence Area Resolution: https://gis.missoulacounty.us/ResearchAPI/Handlers/Documents.ashx?did=j4C9spe%2BuoUAtIlhQLNzew%3D%3D

From: Andy Schultz
To: Alex Bramlette
Subject: RE: Agency Memo
Date: Monday, November 4, 2024 12:16:18 PM
Attachments: image001.png

Hi Alex,
I don't have any comments.

Thanks,

Andy Schultz, PE | City Engineer for Utilities
Department of Public Works & Mobility
Infrastructure & Mobility Division
406-552-6758 | schultza@ci.missoula.mt.us

Promoting a safe, healthy Missoula through the development of transportation and mobility networks and the efficient delivery of high quality public infrastructure, utilities, and services.

From: Alex Bramlette <BramletteA@ci.missoula.mt.us>
Sent: Monday, October 21, 2024 9:27 AM
To: Gordy Hughes <HughesG@ci.missoula.mt.us>; Dax Fraser <FraserD@ci.missoula.mt.us>; Adam Sebastian <SebastianA@ci.missoula.mt.us>; Jeremy Keene <KeeneJ@ci.missoula.mt.us>; Ross Mollenhauer <MollenhauerR@ci.missoula.mt.us>; Logan McInnis <McInnisL@ci.missoula.mt.us>; Tracy L. Campbell <CampbellTL@ci.missoula.mt.us>; Andy Schultz <SchultzA@ci.missoula.mt.us>; Jane Plummer <PlummerJ@ci.missoula.mt.us>; Troy Monroe <MonroeT@ci.missoula.mt.us>; Aaron Lebsack <LebsackA@ci.missoula.mt.us>; Ben Weiss <WeissB@ci.missoula.mt.us>; airquality <airquality@missoulacounty.us>; Elena Evans <eevans@missoulacounty.us>; Donna Gaukler <GauklerD@ci.missoula.mt.us>; Nathan McLeod <McLeodN@ci.missoula.mt.us>; Lucy Rummler <RummlerL@ci.missoula.mt.us>; Marie Ducharme <DucharmeM@ci.missoula.mt.us>; David Selvage <SelvageD@ci.missoula.mt.us>; Zac Covington <CovingtonZ@ci.missoula.mt.us>; Ryan Sudbury <SudburyR@ci.missoula.mt.us>; Ellen Buchanan <buchanane@ci.missoula.mt.us>; Annette Marchesseault <MarchesseaultA@ci.missoula.mt.us>; Annie Gorski <GorskiA@ci.missoula.mt.us>; Spencer Starke <sstarke@mountainline.com>; Colin Woodrow <cwoodrow@mountainline.com>; jsweten <jsweten@mountainline.com>; Eric Andersen <AndersenE@ci.missoula.mt.us>; ContactMPD <ContactMPD2@ci.missoula.mt.us>; Grp. PD Administration <pdadmin@ci.missoula.mt.us>
Subject: Agency Memo

Good Morning,

Please see the attached agency memo for the Phased Development Review of Missoula Loft Homes on Mary Jane Boulevard Subdivision Phases 1-3. Let me know if you have any comments.

Thanks,

Alex Bramlette | Senior Planner
Community Planning, Development & Innovation
City of Missoula Development Services
(406) 552-6052 | bramlettea@ci.missoula.mt.us

Missoula City Council Climate, Conservation and Parks Committee Minutes

November 20, 2024
11:10 AM
Council Chambers (in person) or TEAMS (virtually)
Attend in person: City Council Chambers, 140 W Pine, Missoula MT

Members present:	**Stacie Anderson, Mirtha Becerra, Bob Campbell, Daniel Carlino, Sierra Farmer, Gwen Jones, Kristen Jordan, Eric Melson, Mike Nugent, Jennifer Savage, Amber Sherrill, Sandra Vasecka**
Others present:	**Staff Present: Corena Maurer, Haley Erickson, Zac Covington, Claire Trimble, Eric Hallstrom** **Others Present: Carrie Schreiber, Derek Goble**

1. ADMINISTRATIVE BUSINESS

1.1 Roll Call

1.2 Approval of the Minutes from October 30, 2024

The minutes were approved as submitted.

2. PUBLIC COMMENT

Carrie Schreiber - voiced her concerns about Southgate Crossing. There is no detail in price or acreage. The appraisal is not clear, Parks & Rec needs area for green space. This area is extremely important to the neighborhood and she is not receiving feedback. This area is a resting spot for animals, used by citizens for trails. Voiced concerns it will be sold to a developer.

3. COMMITTEE BUSINESS

3.1 Hayden Grass Valley Conservation Easement Open Space Project

Zac Covington discussed how much open space bond money remains in the 2006 open space bond.

Derek Goble introduced himself and discussed the property location and background on the project.

Derek talked about wildlife and farming on the property.

The budget and the project timeline were presented.

Zac shared that the Open Space Advisory Committee (OSAC) voted to support the project.

Sierra Farmer asked for clarification on money committed to this project.

Sierra made the recommended motion.

Amber Sherril asked about the remaining money in the 2006 open space bond. Amber also asked for more detail on the no vote in OSAC.

Amber spoke in support of the project.

Bob Campbell asked about using the bond money on a different project.

This item will be placed on the consent agenda.

Moved by: Sierra Farmer

Set a public hearing for December 16, 2024 to consider adopting a resolution approving the expenditure of up to $26,050 of 2006 Open Space Bond funds towards due diligence and other associated costs related to the acquisition of a conservation easement by Five Valleys Land Trust of approximately 287 acres of property owned by Carl Hayden.

AYES: (10): Stacie Anderson, Mirtha Becerra, Bob Campbell, Daniel Carlino, Sierra Farmer, Kristen Jordan, Eric Melson, Jennifer Savage, Amber Sherrill, and Sandra Vasecka

ABSENT: (2): Gwen Jones, and Mike Nugent

Vote results: Approved (10 to 0)

4. ADJOURNMENT

This meeting was adjourned at 11:38am.

Submitted by: Corena Maurer

City of Missoula Parks & Recreation

Missoula City Council Housing, Redevelopment, and Community Programs Committee Minutes

DRAFT

November 20, 2024
9:00 AM
Council Chambers (in person) or TEAMS (virtually)
Attend in person: City Council Chambers, 140 W Pine, Missoula MT

Members present: **Stacie Anderson, Mirtha Becerra, Bob Campbell, Daniel Carlino, Sierra Farmer, Gwen Jones, Kristen Jordan, Eric Melson, Mike Nugent, Jennifer Savage, Amber Sherrill, Sandra Vasecka**

Others present: **Mayor Andrea Davis**

1. ADMINISTRATIVE BUSINESS

Committee Chair Gwen Jones called the meeting to order at 9:01 am.

1.1 Roll Call

Administrative staff took roll call. Mayor Davis was also in attendance.

1.2 Approval of the Minutes

1.2.1 Minutes from the November 6, 2024 Meeting

The minutes were approved as submitted.

2. PUBLIC COMMENT

There was no public comment.

3. COMMITTEE BUSINESS

3.1 Missoula Housing Impact Fund/Missoula Economic Partnership Update

Informational item only.

Grant Kier, President and CEO of the Missoula Economic Partnership (MEP), presented an update for MEP. He discussed MEP's housing programs and partnerships. Mr. Kier also spoke about a charitable gift that MEP received this year to start the Missoula Housing Impact Fund. He discussed the structure of the fund and its intended use. The committee had several questions and comments regarding the item. Mr. Kier responded to the inquiries. Mayor Davis made comments and responded to inquiries as well. There was an extended discussion. There was no public comment.

3.2 Houseless Programs Update

Informational item only.

Emily Armstrong, Houseless Programs Manager with Community Planning Development and Innovation (CPDI) was joined by the rest of the Houseless Programs team including Sam Hilliard, Missoula Coordinated Entry Specialist, Cerina Azure-Kjorstad, Houseless Operations Specialist, and Dylan Barbash, Built for Zero Specialist. Ms. Armstrong

presented an update for the Houseless Programs. She went over the strategic plan as well as grants, programs, and projects for fiscal year 2024 and fiscal year 2025, and other key projects. Michael Colyer, Chief of Police for the City of Missoula, presented on metrics regarding law enforcement activity at the Johnson Street Temporary Shelter. The committee had several questions regarding the metrics. Chief Colyer responded to the inquiries. Ms. Armstrong then continued her presentation. The committee had several questions and comments regarding the presentation update. The Houseless Program Staff responded to the inquiries. Jill Bonnie, Executive Director of the Poverello Center, was also in attendance and responded to inquiries. Mayor Davis made comments regarding the item as well. There was an extended discussion. There was no public comment. For more information, please visit the City of Missoula website.

4. ADJOURNMENT

Committee Chair Gwen Jones adjourned the meeting at 11:04 am.

Missoula City Council Public Safety, Health and Operations Committee Minutes

November 20, 2024
12:30 PM
Council Chambers (in person) or TEAMS (virtually)
Attend in person: City Council Chambers, 140 W Pine, Missoula MT

Members present: **Stacie Anderson, Mirtha Becerra, Bob Campbell, Daniel Carlino, Sierra Farmer, Gwen Jones, Kristen Jordan, Eric Melson, Mike Nugent, Jennifer Savage, Amber Sherrill, Sandra Vasecka**

1. ADMINISTRATIVE BUSINESS

1.1 Roll Call

1.2 Approval of the Minutes

1.2.1 Minutes of October 9, 2024, meeting

Approved as submitted

2. PUBLIC COMMENT

None

3. COMMITTEE BUSINESS

3.1 City Health Insurance – Stop Loss Insurance Renewal Agreement

Angela Simonson, Chief Human Resource Officer from the City of Missoula is in front of the council to ask them to approve and authorize the mayor to sign a one-year renewal service agreement with Granular Insurance Company for the City's Health Insurance Stop Loss coverage. There were no changes to the current policy. The policy has $180,000.00 deductible. They are receiving a 7.6% increase from the prior year's premium. The coverage runs calendar year in conjunction with the health plan. The total annual premium is estimated because it fluctuates based on the number of lives covered on the plan. After this increase it will be close to 1.1 million for the amount.

Bob Campbell asked about the 180,000.00 per person deductible.

Amber Sherrill asked about the increase. Dale Bickell explained.

Amber Sherrill made the recommended motion.

Moved by: Amber Sherrill

Approve and authorize the Mayor to sign a one year renewal service agreement with Granular Insurance company for the City's Health Insurance Stop Loss coverage

AYES: (12): Stacie Anderson, Mirtha Becerra, Bob Campbell, Daniel Carlino, Sierra Farmer, Gwen Jones, Kristen Jordan, Eric Melson, Mike Nugent, Jennifer Savage, Amber Sherrill, and Sandra Vasecka

Vote results: Approved (12 to 0)

3.2 Resolution to Authorize Lease of 301 East Main Street

Dale Bickell asked the city council to approve a resolution to authorize the lease and approve the mayor to sign related documents to lease the property at 301 East Main Street. The Clark Fork Preoperatory High School will be moving in in January. This will allow the mayor to act as the Leasor of the building, so going forward this will not need to be brought before council.

Daniel Carlino asked about the long-term plan of the property. Dale Bickell explained the plan for a mixed-used facility there. They plan on continuing to use the building for public purposes.

Moved by: Sierra Farmer

Approve a resolution to authorize the lease and approve the Mayor to sign related documents to lease the property at 301 East Main Street.

AYES: (12): Stacie Anderson, Mirtha Becerra, Bob Campbell, Daniel Carlino, Sierra Farmer, Gwen Jones, Kristen Jordan, Eric Melson, Mike Nugent, Jennifer Savage, Amber Sherrill, and Sandra Vasecka

Vote results: Approved (12 to 0)

4. ADJOURNMENT

Adjourned

Missoula City Council Public Works Committee Minutes

November 20, 2024, 1:05 pm
Council Chambers (in person) or TEAMS (virtually)
Attend in person: City Council Chambers, 140 W Pine, Missoula MT

Members present: **Stacie Anderson, Mirtha Becerra (chair), Bob Campbell, Daniel Carlino, Sierra Farmer, Gwen Jones, Eric Melson, Mike Nugent, Jennifer Savage, Amber Sherrill, Sandra Vasecka**

Members absent: **Kristen Jordan**

1. ADMINISTRATIVE BUSINESS

1.1 Roll Call

1.2 Approval of the Minutes

1.2.1 November 6, 2024 minutes

The minutes were approved as submitted.

2. PUBLIC COMMENT

3. COMMITTEE BUSINESS

3.1 Metropolitan Planning Organization (MPO) Redesignation Letter

Glenn Ingram presenting,

The Metropolitan Planning Organization (MPO) is undergoing a redesignation process. Historically, the Consolidated Planning Board has been designated the MPO in Missoula. It has been this way since the 1980 census when Missoula first reached the threshold population. With adopting the new land use plan for Missoula, the city will create its own MPO, and the Consolidated Planning Board will go away. The new MPO must retain a regional perspective and collaboration. The Transportation Policy Coordinating Committee (TPCC) will be redesignated as the MPO. The redesignation process has to be initiated by the Montana Department of Transportation and then signed by the governor.

Moved by: Stacie Anderson

Approve and authorize Major Davis to sign the attached letter requesting MDT's assistance to obtain Governor Gianforte's redesignation of Transportation Policy Coordinating Committee (TPCC) as the Missoula Metropolitan Planning Organization (MPO).

AYES: (11): Stacie Anderson, Mirtha Becerra, Bob Campbell, Daniel Carlino, Sierra Farmer, Gwen Jones, Eric Melson, Mike Nugent, Jennifer Savage, Amber Sherrill, and Sandra Vasecka

ABSENT: (1): Kristen Jordan

Vote results:Approved (11 to 0)

3.2 Emergency Storm Clean Up: Grinding Contract

Megan McMeekin presenting,

After the storm in Missoula, the Mayor signed an emergency grinding contract with Terra Firma for storm debris worth $800,000. Today, the city is asking to extend that value to another $800,000. The contractor is paid for the cubic yards of ground output and hauled off. This work is eligible for FEMA, and FEMA will reimburse about seventy-five percent. The other twenty-five percent will come from state emergency contributions, but we are unsure how much. The city will absorb the remaining amount split between Public Works, Parks, and the Fire Department. The cubic yards of ground material at the end of the day yesterday was 47,000 cubic yards.

Moved by: Amber Sherrill

Approve and authorize the Mayor to sign a contract change order with Terra Firma and modifying the not-to-exceed contract amount to $1.6 million and a completion date on or before March 1, 2025.

AYES: (11): Stacie Anderson, Mirtha Becerra, Bob Campbell, Daniel Carlino, Sierra Farmer, Gwen Jones, Eric Melson, Mike Nugent, Jennifer Savage, Amber Sherrill, and Sandra Vasecka

ABSENT: (1): Kristen Jordan

Vote results:Approved (11 to 0)

3.3 Adaptive Hydrology Presentation

Informational item only.

4. ADJOURNMENT

ADMINISTRATIVELY APPROVED REPORT - Compiled 11/27/2024								
Agreement Number		Description	Approval Date	Administratively Approved Expense	Amount	Account	Staff Contact	Department
A	10142	PSA for the Mullan RAISE Project	11/26/2024	Yes	$18,637.00	2955.280.411070.350	Aaron Wilson	PWM - Transportation
A	10140	Built Order Form	11/26/2024	Yes	$25,650.00		Jessie Hogg	Finance
A	10139	Townhome Exemption Development Improvements Agreement ; Stoddard Street Station Townhomes - 930 Stoddard Street	11/22/2024	N/A	$5,847.00	N/A	Troy Monroe	PWM
A	10138	PSA with Morrison Maierle for the Emergency Generator	11/26/224	Yes	$61,780.00	5311.330.430640.350	Adam Marsh	Public Works and Mobility Utility Engineering
A	10137	Agreement between the city and Sarah Ferguson for a Digital Communications Initiative involving professional social media management	11/25/2024	Yes	Not to exceed $35,000 in FY25		Ginny Merriam	Mayor
A	10136	Trust Indenture: Fireweed Court LLC	11/25/2024	N/A	N/A	N/A	Kendra Lisum	CPDI
A	10135	2024 Engagement Letter	11/25/2024	N/A	N/A	N/A	Leigh Griffing	Finance
A	10134	2024 AUP Engagement Letter	11/25/2024	N/A	N/A	N/A	Leigh Griffing	Finance
A	10132	Purchase of one Toro Workman UTX-Diesel for Cemetery	11/22/2024	Approved in CIP Budget with new purchasing policy.	$29,128.91	1242.340.430930.940	Scot Colwell	Fleet Maintenance
A	10131	Montana Department of Commerce Contract #MT-ARPA_PL-25-046 ; Summary	11/19/2024	N/A	N/A	N/A	Tracy Campbell	PWM
A	10130	Montana Department of Commerce Contract #MT-ARPA_PL-25-046 ; Contract Information Sheet	11/19/2024	N/A	N/A	NA	Tracy Campbell	PWM
A	10129	Montana Department of Commerce Contract #MT-ARPA_PL-25-046 ; MT Coal Endowment Program	11/19/2024	N/A	$40,000	N/A	Tracy Campbell	PWM
A	10128	Change Order ; Emergency Storm Debris management 2024: Tree Removal - Addional quantity of wind storm debris hauled	11/12/2024	Yes	$11,182.50		Tracy Campbell	Stormwater
A	10127	Right to Inter ; Stephanie Badzioch and Marissa Badzioch ; Grave 5 Lot 9 Block 04D	11/1/2024	N/A	N/A	N/A	Susan Wolf	Cemetary
A	10126	Purchase of one Kubota 3710 mower for Cemetery	11/22/2024	Approved in CIP Budget with new purchasing policy	$36,148.87	1242.340.430930.940	Scot Colwell	Fleet Maintenance
A	10125	Professional Services Agreement, High Mountain Creative	11/22/2024	Yes	$5,980	1000.250.450500.700	Colleen Kane	CPDI
A	10124	Premium Citizen Experience Renewal	11/21/2024	Yes	$19,570.00	2394.310.420500.360.009	Rachael Kropp	CPDI
A	10123	City of Missoula contract renewal with ESRI ; Renewing our current contract with ESRI that is set to expire on 12/31/2024. The new agreement will be for 3 years with annual payments. This expense was approved in the FY25 GIS budget	11/20/2024	yes	$175,500.00 (Breaks down into three annual payments of $58,500.00 each)	1000.224.411060.360	Lee Macholz/Alisa Mathews	Central Services
A	10122	City of Missoula Parking Blackfoot Service Contract ; Establishing Blackfoot Fiber Broadband Service for the MSO Parking Commission at 201 E. Front Street	11/20/2024	Yes	$4,860.00	7370.395.430266.344.000	Cage Urquhart/Jesse Neidigh	Central Services
A	10121	Wastewater Compost Engagement Letter	11/20/2024	N/A	N/A	N/A	Leigh Griffing	Finance
A	10118	Real Estate Donation Agreement with BNSF Railway for the Missoula City Cemetery	11/4/2024	No	N/A	N/A	Katie Emery	Public Works and Mobility
A	10117	Memorandum of Agreement for Missoula Valley Water Quality District Use of Monitoring Well-4	11/18/2024	No	N/A	N/A	Tyler Walls	CPDI
A	10116	Sole Source Approval Memo	11/18/2024	N/A	N/A	N/A	Colleen Kane	Community Development, Grant Administration
A	10115	Professional Service Agreement Amendment 1 with Woith Engineering for the Fairview and Benton water main replacement	11/15/2024	Yes	$51,035	5210.335.430551.930.251	Triston Firth	PWM Utility Engineering