

City of Missoula
Budget Committee of the Whole Agenda

Date: August 14, 2019, 08:45 AM - 12:15 PM

Location: City Council Chambers

140 W. Pine Street, Missoula , MT

Members: Stacie Anderson, Julie Armstrong, Mirtha Becerra, Michelle Cares, John DiBari, Heather Harp, Jordan Hess, Gwen Jones, Julie Merritt, Jesse Ramos, Bryan von Lossberg, Heidi West

If anyone attending this meeting needs special assistance, please provide 48 hours advance notice by calling the City Clerk Office at 406-552-6079.

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4. ADJOURNMENT	

Missoula City Council Budget Committee of the Whole Minutes

August 7, 2019

1:50 PM

City Council Chambers

140 W. Pine Street, Missoula , MT

Members present: Stacie Anderson, Mirtha Becerra, Michelle Cares, Heather Harp, Jordan Hess, Gwen Jones, Julie Merritt, Bryan von Lossberg, Heidi West

Members absent: Julie Armstrong, John DiBari, Jesse Ramos

1. ADMINISTRATIVE BUSINESS

1.1 Roll Call

1.2 Approval of the Minutes

The minutes were approved as submitted.

2. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA

No public comment.

3. COMMITTEE BUSINESS

3.1 Fiscal Year 2020 Executive Budget

Mayor John Engen read a letter to Council that conveys the City of Missoula's final executive budget for Fiscal Year 2020. Mayor Engen stated that total non-voted mill levies will be reduced by 5.05% and he highlighted funded personnel and CIP requests.

Ms. Anderson asked about putting away money "for rainy days" and Ms. Griffing explained that those numbers would be discussed in more detail during the Budget Committee of the Whole meeting on Wednesday, August 14.

3.1.1 Tourism Business Improvement District (TBID)

Barb Neilan, director of Destination Missoula, presented the Tourism Business Improvement District budget and detailed how the budget is being allocated and spent.

Stacie Anderson asked Mrs. Neilan to clarify how the monies from the TBID are spent state-wide versus in Missoula specifically.

Julie Merritt asked Mrs. Neilan to clarify how much of the percentage that goes to the state comes from Missoula.

Mrs. Neilan answered both questions.

Mrs. Anderson asked Mrs. Neilan to follow-up with an email and provide the details around the way the TBID funding is allocated.

Mrs. Merritt suggested a topic related to service industry jobs to be considered in the master plan research, to which Mrs. Neilan clarified and said she would be eager to provide.

Mrs. Harp asked how could local jobs related to the music industry be promoted in addition to tourism; Mrs. Neilan commented how they could look into that.

Ms. Cares followed up on Mrs. Merritt's comment and is interested in the data related to service industry jobs.

3.1.2 Missoula Parking Commission (MPC)

Tiffany Brander, interim director of the Missoula Parking Commission presented the proposed Fiscal Year 2020 budget.

Julie Merritt asked how things have been going related to the community response related to parking garages; Mrs. Brander responded.

Jordan Hess asked how Mrs. Brander predicts revenue may change related to License Plate Recognition; Mrs. Brander responded. Mr. Hess also asked if the master plan recommends a change to the ticket freebie every six months to a longer period of time. Mrs. Brander responded.

Ms. Cares asked about privacy rights related to operational cameras; Mrs. Brander responded.

No public comment.

3.1.3 Missoula Redevelopment Agency (MRA)

Ellen Buchanan, Missoula Redevelopment Agency (MRA) executive director, presented the proposed Fiscal Year 2020 Capital Improvement Projects (CIPs).

Mr. von Lossberg asked Mrs. Buchanan to come back to council after Certified Taxable Values are determined and how those will relate to the MRA budget.

Ms. Merritt asked if there is a map of the sidewalks specified; Mrs. Buchanan said she could email it to council.

No public comment.

3.1.4 Central Services Department

Leigh Griffing, Finance Director, presented the Central Services proposed Fiscal Year 2020 budget.

City Clerk Marty Rehbein provided details about the request related to the recommended audio/visual upgrades to the council chambers.

Mrs. Harp asked if there is consideration for when there is overflow from public attending meetings into the Jack Reidy Room; Mrs. Rehbein answered.

Central Services - Mayor's Office

Dale Bickell, Chief Administration Officer with the Mayor's Office, presented the Mayor's Office and Facilities Maintenance proposed Fiscal Year 2020 budget items.

Mrs. Merritt asked if Brownfield monies can be used for assessment on the Federal building; Mr. Bickell responded.

Break at 3:03pm

Meeting called back to order 3:08pm.

Central Services - City Clerk

Mrs. Griffing mentioned the two Clerk's Office requests have already been discussed and approved by council.

Central Services - Information Technologies

Mrs. Griffing presented the proposed Fiscal Year 2020 budget and stated that two members of the IT Department were present in the event of any questions.

Mr. von Lossberg asked to talk to the CIP request related to the GIS Analyst. Lee Macholz, IT Department, explained the position request.

Ms. West stated that before information is presented publicly, the social implications should be considered.

Ms. Merritt asked what the primary focus would be for the proposed position; Ms. Macholz explained.

Mr. von Lossberg asked if the proposed positions are currently funded; Scott Paasch with Finance responded.

Mr. von Lossberg asked Ms. Macholz to explain the GPS Unit proposed request, which she did.

Mrs. Merritt clarified that both positions are in deed funded.

Mrs. Anderson asked what is the need to have GPS in city vehicles; Mrs. Macholz detailed the various reasons.

Mr. von Lossberg underscored the protection of data and the opportunity to map using GIS functionality.

No public comment.

Central Services - Finance

Mrs. Griffing discussed the Finance Department proposed Fiscal Year 2020 proposed budget.

Central Services - Facilities Maintenance

Mrs. Griffing introduced the Facilities Maintenance proposed Fiscal Year 2020 proposed budget and Matt Lawson, Facilities Manager, discussed the budget items.

Mrs. Anderson asked for more details about the roof on the 140 W Pine Street building. Jill Dunn with Missoula Redevelopment Agency from the audience responded.

Mr. Lawson detailed the proposed CIP related to the HVAC system for the Missoula Art Museum.

No public comment.

Central Services - Fleet Maintenance

Scott Paasch with Finance Department explained the proposed request for a Fleet Maintenance Technician.

Mr. von Lossberg confirmed that this would not be funded via a tax increase would be increased using fees from the various departments. Mr. von Lossberg asked Mr. Paasch to explain the Assistant Technician.

3.1.5 City of Missoula Health Plan

Health Plan

Ms. Griffing introduced the proposed Fiscal Year 2020 Health Plan budget and Mr. Bickell presented it along with Ms. Jill Dunn with the Employee Benefit Committee (EBC), and presented a PowerPoint.

Mr. von Lossberg stated that the health plan details have been changing literally day-to-day, and to that he clarified that the current health care documentation on the website shows the EBC-recommended premium increase of 11% and that the budget now is for less than 3%, and asks that the most current documentation be uploaded as soon as possible. Mrs. Griffing affirmed.

Ms. Anderson asked if the proposed increase would be enough for future changes; Mr. Bickell stated the future claims are impossible to predict and the committee would rely on the recommendations from consultants when making proposals.

Ms. Harp asked Ms. Dunn to speak to the city has a "Cadillac version" of a health care plan. Ms. Dunn explained why the city's benefits are good for the city employees and that it's tailored to employees' needs and that the city does the best to keep costs down and encourage healthy employees.

3.1.6 Review of Wdesk budget software

Mr. Paasch with the Finance Department demonstrated Wdesk, the budget software, and gave an overview of the budget data for Council members. Ms. Griffing mentioned that Wdesk has been updated since last year so it may look different to members who have seen it in previous years.

Mr. Bickell explained that during next week's BCOW meeting, Wednesday, August 14, further explanation would occur related to the mill levy numbers.

4. ADJOURNMENT

Adjourned 4:07pm

City of Missoula, Montana
Item to be Referred to City Council Committee

Committee: Budget Committee of the Whole

Item: Fiscal Year 2020 Executive Budget

Date: June 20, 2019

Prepared by: Marianne Cox

Initiated by: Leigh Griffing

Wards Affected: All

Action Required:

None. Informational presentation.

Recommended Motion:

None.

Timeline:

Referral to committee:	Thursday, June 20, 2019
Committee discussions:	Wednesday, June 26, 2019
Council acts to set hearing:	

Background and Alternatives Explored:

According to Montana Budget Law, a mayor has responsibility to prepare an annual preliminary budget for city council consideration; to execute the budget approved by the Council; and to oversee the departments to ensure expenditures are lawful and within the dollar limits detailed by the budget.

Mayor John Engen will present the Fiscal Year 2020 Executive Budget. Any related documents will be provided at Committee and posted afterward to the [city website](#).

Links to External Websites:

City of Missoula Fiscal Year 2020 Preliminary Budget

(<http://ci.missoula.mt.us/2576/FY2020-Preliminary-Budget>)

- Mayor's Budget Letter FY 2020
- Mayor's Budget Letter to City Council – August 7, 2019
- Budget Calendar FY 2020
- Missoula Strategic Plan FY 2019
- Questions & Answers FY 2019
- Department Presentations and Supporting Documentation

Link to City of Missoula Fiscal Year 2020 preliminary budget documents:

<http://www.ci.missoula.mt.us/2576/FY2020-Preliminary-Budget>

RESOLUTION NUMBER XXXX

A resolution generally amending current Missoula City Cemetery fees as proposed by Missoula City Cemetery and Missoula City Cemetery Board of Trustees effective January 1, 2020.

WHEREAS, the City Council of the City of Missoula, Montana passed Ordinance Number 2520 on October 20, 1986, establishing a procedure of adoption, amendment or repeal of fees for services provided by the City enacting a new Missoula Municipal Code section 2.03.020 requiring that all city fees be adopted, amended or repealed pursuant to either an ordinance or resolutions adopted by the City Council and

WHEREAS, the Missoula City Board of Trustees recommends adoption of the attached 'Exhibit G' for the Missoula City Cemetery fee schedule; and

WHEREAS, the Missoula City Cemetery provides services to the public; and

WHEREAS, the Missoula City Cemetery maintains fiscal responsibility to the public by offering affordability in cemetery service costs; and

WHEREAS, 7-1-4123(7) MCA authorizes local governments to charge reasonable fees for the provision of services; and

WHEREAS, the City Council duly advertised and conducted a public hearing relating to these proposed fees; and

WHEREAS, in accordance with the City Charter, Article 1, Section 6, a public hearing was duly advertised on August 11, 2019, August 18, 2019 and held by the City Council on August 19, 2019, in order to give the public an opportunity to be heard.

NOW THEREFORE, BE IT RESOLVED that the Missoula City Council hereby amends and adopts the fees as shown in Exhibit G, all fees listed are effective January 1, 2020.

BE IT FURTHER RESOLVED that resolutions in conflict herewith are repealed as of the effective date of this resolution.

PASSED AND ADOPTED.

ATTEST:

APPROVED:

Martha L. Rehbein, CMC
City Clerk

John Engen
Mayor

(S E A L)

EXHIBIT G

On April 4, 2019 the Missoula City Cemetery Board of Trustees approved an annual fee increase of 4% to be presented to City Council during the FY20 Budget process.

Missoula City Cemetery Proposed Annual Fee Increase of 4%

Fee increases over 5 years						
	Current	Year 1	Year 2	Year 3	Year 4	Year 5
Grave Sales	\$ 700	\$ 728	\$ 757	\$ 787	\$ 819	\$ 852
Veteran Grave Sales	\$ 500	\$ 520	\$ 541	\$ 562	\$ 585	\$ 608
Infant Grave	Free					
2nd Right of Interment	\$ 400	\$ 416	\$ 433	\$ 450	\$ 468	\$ 487
Infant Graves	Free					
Open / Close Weekdays - Casket	\$ 500	\$ 520	\$ 541	\$ 562	\$ 585	\$ 608
Open / Close Weekdays - Cremation	\$ 350	\$ 364	\$ 379	\$ 394	\$ 409	\$ 426
Open / Close Weekdays - Infant	Free					
Open / Close Weekdays - Niche Walls	Free					
O.T. Weekdays after 4:30pm <i>(for ALL including: Casket, Cremation, Niche, Infant)</i>	\$ 340	\$ 354	\$ 368	\$ 382	\$ 398	\$ 414
O.T. Weekend AM <i>(for ALL including: Casket, Cremation, Niche, Infant)</i>	\$ 340	\$ 354	\$ 368	\$ 382	\$ 398	\$ 414
O.T. Weekend PM <i>(or ALL including: Casket, Cremation, Niche, Infant)</i>	\$ 575	\$ 598	\$ 622	\$ 647	\$ 673	\$ 700
Cement Liner	\$ 600	\$ 624	\$ 649	\$ 675	\$ 702	\$ 730
Polyvault	\$ 200	\$ 208	\$ 216	\$ 225	\$ 234	\$ 243
Access Fee	\$ 250	\$ 260	\$ 270	\$ 281	\$ 292	\$ 304
Single Niche - Black or Red Walls	\$ 700	\$ 728	\$ 757	\$ 787	\$ 819	\$ 852
Double Niche - Black or Red Walls	\$ 1,000	\$ 1,040	\$ 1,082	\$ 1,125	\$ 1,170	\$ 1,217
Single Niche - Green Walls	\$ 700	\$ 728	\$ 757	\$ 787	\$ 819	\$ 852
Double Niche - Green Walls	\$ 1,400	\$ 1,456	\$ 1,514	\$ 1,575	\$ 1,638	\$ 1,703
Disinterment - Casket	\$ 1,500	\$ 1,560	\$ 1,622	\$ 1,687	\$ 1,755	\$ 1,825
Disinterment - Cremation	\$ 600	\$ 624	\$ 649	\$ 675	\$ 702	\$ 730
Disinterment - Niche	\$ 300	\$ 312	\$ 324	\$ 337	\$ 351	\$ 365
Monument Permit	\$ 100	\$ 104	\$ 108	\$ 112	\$ 117	\$ 122
Temporary Marker	Free					
Flush stone set in 24"x36"x6" thick foundation	\$ 250	\$ 260	\$ 270	\$ 281	\$ 292	\$ 304
Setting stone on 24"x50"x4" thick foundation	\$ 300	\$ 312	\$ 324	\$ 337	\$ 351	\$ 365
Setting stone on 24"x63"x4" thick foundation	\$ 325	\$ 338	\$ 352	\$ 366	\$ 380	\$ 395
Setting stone on 24"x96"x4" thick foundation	\$ 350	\$ 364	\$ 379	\$ 394	\$ 409	\$ 426
Foundation Variance Request	Quote price					
Cleaning Monuments	Quote price					
Flower Care - Box	\$ 60	\$ 62	\$ 65	\$ 67	\$ 70	\$ 73
Flower Care - Bed <i>per foot (with 2' minimum)</i>	\$ 20	\$ 21	\$ 22	\$ 22	\$ 23	\$ 24
Flower Care - Late fee	\$ 10	\$ 10	\$ 11	\$ 11	\$ 12	\$ 12
Apartment rent	\$ 300	\$ 312	\$ 324	\$ 337	\$ 351	\$ 365

RESOLUTION NUMBER XXXX

A resolution of the Missoula City Council increasing fees by 3.25% for the following services effective January 1, 2020:

- review and processing of land use applications pursuant to city adopted regulations pertaining to zoning, subdivision and floodplain services
- business licensing
- police special event fees
- hazardous vegetation removal
- engineering fees and permits related to work and use of City public right-of-way

Effective immediately:

- Add water service line loan administrative fees in Exhibit D

WHEREAS, 7-1-4123(7) MCA authorizes local governments to charge reasonable fees for the provision of services; and

WHEREAS, the City of Missoula has conducted an official fee study in 2010 to establish the costs of providing certain services, and

WHEREAS, the City Council duly advertised and conducted a public hearing relating to these proposed fees; and

WHEREAS, in accordance with the City Charter, Article 1, Section 6, a public hearing was duly advertised on August 11, 2019, August 18, 2019 and held by the City Council on August 19, 2019, in order to give the public an opportunity to be heard.

NOW THEREFORE, BE IT RESOLVED that the Missoula City Council hereby amends and adopts the fees as shown in Exhibits A, B, and C, with an effective January 1, 2020 and incorporate the Water service line loan program administrative fees into the schedule as Exhibit D with an immediate effective date.

BE IT FURTHER RESOLVED that resolutions in conflict herewith are repealed as of the effective date of this resolution.

PASSED AND ADOPTED.

ATTEST:

APPROVED:

Martha L. Rehbein, CMC
City Clerk

John Engen
Mayor

(S E A L)

Exhibit A Land Use & Planning Fee Schedule
Effective January 1, 2020

	Current Fee 2019	Proposed Fee 2020
SIGN PERMITS		
Sign Permit Review Deposit	\$ 34	\$ 35
Banner Sign Permit <i>(on private property)</i>	\$ 34	\$ 35
Sidewalk Sign Permit	\$ 39	\$ 40
Ground Sign Permit	\$ 65	\$ 67
Wall Sign Permit (includes awnings)	\$ 68	\$ 70
Projecting Sign Permit	\$ 68	\$ 70
Window Sign Permit	\$ 52	\$ 54
Other Sign Permit 0-49 sq ft	\$ 38	\$ 39
Other Sign Permit 50-100 sq ft	\$ 65	\$ 67
ZONING COMPLIANCE PERMITS (ZCP) / ZONING COMPLIANCE REVIEW (ZCR)		
ZCP/ZCR Residential Accessory Use	\$ 64	\$ 63
ZCP/ZCR Single & Duplex Residential	\$ 122	\$ 126
ZCP/ZCR Multi-Dwelling, Commercial, and Industrial	\$ 368	\$ 380
Administrative Adjustment-Single & Duplex Residential	\$ 614	\$ 634
Administrative Adjustment-Multi-dwelling, Commercial & Industrial	\$ 1,105	\$ 1,141
ZCP Temporary Uses	\$ 39	\$ 40
Final Zoning Compliance Certificate	\$ 197	\$ 203
Adjacent Property Owner Notification (cost per letter)	\$ 7	\$ 7
SPECIAL DISTRICT 2 (SD2)		
SD2 Permitted Uses Determination	\$ 29	\$ 30
SD2 Conditional Use	\$ 768	\$ 793
SD2 Special Use	\$ 768	\$ 793
SD2 Appeal of Conditional/Special Use	\$ 658	\$ 679
Adjacent Property Owner Notification (cost per letter)	\$ 7	\$ 7
COMPREHENSIVE PLAN COMPLIANCE		
Comp Plan Compliance- Single-Family Residential	\$ 119	\$ 123
Comp Plan Compliance-Multi-Family, Commercial & Industrial	\$ 393	\$ 406
Comp Plan Compliance Appeal	\$ 1,974	\$ 2,038
NONCONFORMING USE DETERMINATIONS		
Nonconforming Use	\$ 348	\$ 359
CONDITIONAL USES		
Conditional Use Review - ADU	\$ 954	\$ 985
Conditional Use Review - All Others	\$ 1,966	\$ 2,030
Adjacent Property Owner Notification (cost per letter)	\$ 7	\$ 7
FLOODPLAIN ACTIVITIES		
Floodplain Determination for Regulatory Purposes	\$ 83	\$ 86
Floodplain Determination Requiring Site Visit	\$ 178	\$ 184
Letter of Map Change Request (w/o FP Permit)	\$ 178	\$ 184
Floodplain Permit – Small Scale (SDUs, small ponds, typical agricultural structures)	\$ 594	\$ 610
Floodplain Permit – Large Scale (In-stream structures, bank stabilization, multi-dwellings, commercial/industrial, bridges, campgrounds, gravel pits)	\$ 658	\$ 679
Floodplain Application during/after Project Complete	Double Fee	Double Fee
Floodplain Permit Extension	\$ 41	\$ 42
Floodplain Permit Variance Application	\$ 423	\$ 437
Floodplain Permit Appeal Application	\$ 423	\$ 437

Exhibit A Land Use & Planning Fee Schedule
Effective January 1, 2020

	Current Fee 2019	Proposed Fee 2020
BOARD OF ADJUSTMENT (BOA)		
Variance: Single & Duplex Residential	\$ 737	\$ 761
Variance: Multi-Dwelling, Commercial & Industrial	\$ 1,473	\$ 1,521
Special Exception	\$ 1,352	\$ 1,396
Appeal of Administrative Action	\$ 1,168	\$ 1,206
Public Forums	\$ 982	\$ 1,014
Adjacent Property Owner Notification (cost per letter)	\$ 7	\$ 7
DESIGN REVIEW BOARD (DRB)		
DRB Special Sign Design Review	\$ 953	\$ 984
DRB Building Graphics Review	\$ 125	\$ 129
DRB Design Review: Single and Duplex Residential	\$ 687	\$ 709
DRB Design Review: Multi-Dwelling, Commercial & Industrial	\$ 1,413	\$ 1,459
DRB Boulevard Variance	\$ 1,230	\$ 1,270
Adjacent Property Owner Notification (cost per letter)	\$ 7	\$ 7
ZONING / REZONING		
Zoning Map Amendment (Rezoning) – up to and equal to 1 acre	\$ 3,417	\$ 3,528
Zoning Map Amendment (Rezoning) – greater than 1 acre	\$ 5,268	\$ 5,439
PUD Overlay--Preliminary Development Plan – up to and equal to 1 acre	\$ 6,148	\$ 6,348
PUD Overlay--Preliminary Development Plan – greater than 1 acre	\$ 8,564	\$ 8,839
PUD Overlay –Final Development Plan	\$ 2,424	\$ 2,500
Comp Plan Amend-Commercial	\$ 8,803	\$ 9,089
Comp Plan Amend-Appeal	Re-application	Re-application
Adjacent Property Owner Notification (cost per letter)	\$ 7	\$ 7
SUBDIVISION		
Minor Preliminary Plat (1-5 lots)	\$ 5,914	\$ 6,103
Minor Preliminary Plat - Engineering Review	\$ 419	\$ 433
Minor Final Plat Review	\$ 860	\$ 888
Major Preliminary Plat (6-10 lots) (flat fee + cost per lot)	\$ 4,729 + \$ 235/lot	\$ 4,880 + \$ 240/lot
Major Preliminary Plat (11-20 lots)	\$ 5,320 + \$ 177/lot	\$ 5,490 + \$ 180/lot
Major Preliminary Plat (21-40 lots)	\$ 6,500 + \$ 118/lot	\$ 6,710 + \$ 120/lot
Major Preliminary Plat (>40 lots)	\$ 8,866 + \$ 59/lot	\$ 9,150 + \$ 60/lot
Major Preliminary Plat - Engineering Review	\$ 906	\$ 935
Major Final Plat Review	\$ 1,352	\$ 1,396
Variance from Subdivision Standard	\$ 658	\$ 679
Vacation of Recorded Plat	\$ 799	\$ 825
Phasing Plan Extension	\$ 283	\$ 292
Phasing Plan Creation/Amendment	\$ 360	\$ 372
Historic Preservation		
Historic Demolition/Relocation Permit	\$ 200	\$ 207

Exhibit B Business Licensing Fee Schedule									
Effective January 1, 2020									
New Business or Change of Location				Current Fee			Proposed Fee		
General				FTE Fee	Minimum Fee (4 FTE)	Maximum Fee (85 FTE)	FTE Fee	Minimum Fee (4 FTE)	Maximum Fee (85 FTE)
Commercial Location				\$ 37	\$ 144	\$ 3,060	\$ 38	\$ 152	\$ 3,230
General Home Base				\$ 23	\$ 88	\$ 1,870	\$ 24	\$ 96	\$ 2,040
Home Based Daycare				\$ 37	\$ 144	\$ 3,060	\$ 38	\$ 152	\$ 3,230
Cable Company				\$ 20	\$ 76	\$ 1,615	\$ 21	\$ 84	\$ 1,785
Contractors									
Contractor				\$ 30	\$ 116	\$ 2,465	\$ 31	\$ 124	\$ 2,635
Retail Beer/Wine/Liquor Sales									
Beer or Wine--Flat fee of \$200 plus				\$ 60	\$ 232	\$ 4,930.00	\$ 62	\$ 248	\$ 5,270
Beer & Wine--Flat fee of \$400 plus				\$ 60	\$ 232	\$ 4,930.00	\$ 62	\$ 248	\$ 5,270
All Beverage--Flat fee of \$500 plus				\$ 60	\$ 232	\$ 4,930.00	\$ 62	\$ 248	\$ 5,270
Veteran & Non Profit -- Flat fee of \$406.25 plus									
Renewals									
General				\$ 18	\$ 68	\$ 1,445	\$ 19	\$ 76	\$ 1,615
Contractors				\$ 19	\$ 72	\$ 1,530	\$ 20	\$ 80	\$ 1,700
Retail Beer/Wine/Liquor Sales									
Beer or Wine--Flat fee of \$200 plus:				\$ 53	\$ 204	\$ 4,335	\$ 55	\$ 220	\$ 4,675
Beer & Wine--Flat fee of \$400 plus				\$ 53	\$ 204	\$ 4,335	\$ 55	\$ 220	\$ 4,675
All Beverage--Flat fee of \$500 plus				\$ 53	\$ 204	\$ 4,335	\$ 55	\$ 220	\$ 4,675
Veteran & Non profit org.-- Flat fee of \$406.25									
Itinerant Vendors									
New Business									
1 week						\$ 83			\$ 86
90 Days						\$ 105			\$ 108
Full Year						\$ 125			\$ 129
Renewals									
Full Year License Renewal						\$ 67			\$ 67
Rental of Retail, Wholesale and Warehouse Space									
New Ownership or New Rental Properties									
Square Footage				Cost/SF	Minimum Fee	Maximum Fee	Cost/SF	Minimum Fee	Maximum Fee
Rental – Retail/Office									
0 – 4,999				\$ 0.0803	\$ 195	\$ 3,060	\$ 0.0830	\$ 201	\$ 3,160
5,000 – 9,999				\$ 0.0468	\$ 227	\$ 3,060	\$ 0.0483	\$ 234	\$ 3,160
10,000 – 19,999				\$ 0.0301	\$ 292	\$ 3,060	\$ 0.0312	\$ 301	\$ 3,160
20,000 – 49,999				\$ 0.0216	\$ 418	\$ 3,060	\$ 0.0223	\$ 432	\$ 3,160
50,000 – 99,999				\$ 0.0147	\$ 709	\$ 3,060	\$ 0.0152	\$ 732	\$ 3,160
100,000 +				\$ 0.0132	\$ 1,285	\$ 3,060	\$ 0.0137	\$ 1,327	\$ 3,160
Rental – Wholesale/Warehouse									
0 – 9,999				\$ 0.0400	\$ 194	\$ 3,060	\$ 0.0413	\$ 200	\$ 3,160
10,000 – 24,999				\$ 0.0232	\$ 226	\$ 3,060	\$ 0.0240	\$ 233	\$ 3,160
25,000 – 49,999				\$ 0.0131	\$ 219	\$ 3,060	\$ 0.0136	\$ 226	\$ 3,160
50,000 – 99,999				\$ 0.0133	\$ 648	\$ 3,060	\$ 0.0138	\$ 669	\$ 3,160
100,000 – 199,999				\$ 0.0109	\$ 1,059	\$ 3,060	\$ 0.0114	\$ 1,093	\$ 3,160
200,000 +				\$ 0.0105	\$ 2,035	\$ 3,060	\$ 0.0109	\$ 2,101	\$ 3,160
Renewals									
Rental—Retail/Office				\$ 0.0106	\$ 52	\$ 1,445	\$ 0.0110	\$ 54	\$ 1,490
Rental— Wholesale/Warehouse				\$ 0.0090	\$ 52	\$ 1,445	\$ 0.0093	\$ 54	\$ 1,490
Market Events									
				Per Booth/Table	Minimum Fee (4 Tables)	Maximum Fee (50 Tables)	Per Booth/Table	Minimum Fee (4 Tables)	Maximum Fee (50 Tables)
New Markets				\$ 75	\$ 292	\$ 3,650	\$ 77	\$ 308	\$ 3,850
Renewals				\$ 18	\$ 68	\$ 850	\$ 19	\$ 76	\$ 950
Boiler Room Operations									
New Operations									
First 26 consecutive weeks				1 to 4 Phones (Fee is per week or portion thereof)		\$ 200	1 to 4 Phones (Fee is per week or portion thereof)		\$ 207
				Each additional phone over 4 (Fee is per phone per week)		\$ 26	Each additional phone over 4 (Fee is per phone per week)		\$ 27
Annual rate				1 to 7 Phones		\$ 2,101	1 to 7 Phones		\$ 2,169
				8 or more phones		\$ 3,932	8 or more phones		\$ 4,060
Background investigations				Per Person		\$ 49	Per Person		\$ 51
Other Fees & Endorsements									
Tourist Home Registration				New Registration		\$ 54	New Registration		\$ 56
				Renewal		\$ 28	Renewal		\$ 29
Background investigations each						\$ 49			\$ 51
Pawnbroker endorsement						\$ 379			\$ 391
Sidewalk Café Endorsement									
Alcoholic Beverages not permitted (annual fee)						\$ 29			\$ 30
Alcoholic Beverages permitted (annual fee)						\$ 57			\$ 59
Going out of business license						\$ 29			\$ 30

Exhibit C Engineering Fee Schedule
Effective January 1, 2020

Current Fee 2019	Proposed Fee 2020
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Accessibility Standards (ADA) - New Construction

Single family residential driveways	No-permit-	No permit
Multifamily parking lots which are not subject to accessibility requirements	No-permit	No permit
Parking lots up to 12,000 square feet (SF):	\$ 376	\$ 388
Parking lots over 12,000 SF up to 42,000 SF	\$ 434	\$ 448
Parking lots greater than 42,000 SF	\$ 527	\$ 544

Accessibility Standards (ADA) - Maintenance / Reconstruction of Existing Parking Lots

Restriping or Overlay - all lots	No permit fee	No permit fee
Reconstruction (paving, repaving or reconstruction)		
Lots up to 2,000 SF	\$ 375	\$ 387
Lots 2,001 to 50,000 SF	\$ 390	\$ 403
Lots over 50,000 SF (base) + SF fee below	\$ 390	\$ 403
Base permit fee (above) + cost per SF exceeding 50,000 SF	\$ 0.02	\$ 0.02

Asphalt Cut Assessments - Street age

	Arterial / sq ft	
2 years or less *	\$ 20	\$ 21
More than 2 years to 5 years	\$ 15	\$ 16
More than 5 years to 10 years	\$ 10	\$ 11
Excellent condition >10 years	\$ 8	\$ 8
Pavement < 10 years old + seal coat that is < 5 years (if applicable)	\$ 3	\$ 3
Base permit fee + seal coat < 5 years	\$ 3	\$ 3

Asphalt Cut Assessments - Street age

	Collector / sq ft	
2 years or less *	\$ 15	\$ 16
More than 2 years to 5 years	\$ 12	\$ 13
More than 5 years to 10 years	\$ 8	\$ 8
Excellent condition >10 years	\$ 4	\$ 4
Pavement < 10 years old + seal coat that is < 5 years (if applicable)	\$ 2	\$ 2
Base permit fee + seal coat < 5 years	\$ 2	\$ 2

Asphalt Cut Assessments - Street age

	Local / sq ft	
2 years or less *	\$ 10	\$ 10
More than 2 years to 5 years	\$ 8	\$ 8
More than 5 years to 10 years	\$ 4	\$ 4
Excellent condition >10 years	\$ 1	\$ 1
Pavement < 10 years old + seal coat that is < 5 years (if applicable)	\$ 1	\$ 1
Base permit fee + seal coat < 5 years	\$ 1	\$ 1

* Asphalt cutting on streets < 2 years is not permitted. Exceptions may be granted by the Development Services Director/designee

Banner Sign Permit (12.50.030 MMC) (In public right-of-way)

Banner Sign Permit	\$ 27	\$ 28
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Excavation - Wastewater

New connection of a service line from the sewer main to the building	\$ 422	\$ 436
New connection of a service line from the stub to the building	\$ 364	\$ 376
New connection of a service stub from the sewer main to the property line	\$ 422	\$ 436
New STEP connection from the sewer main to the building	\$ 642	\$ 663
New STEP connection from the stub to the building	\$ 596	\$ 615
New STEP connection of a service stub from the sewer main to the property line	\$ 422	\$ 436
New STEP tank installation without connection to a sewer main	\$ 503	\$ 519

Excavation - Water

New connection of a service line from the water main to the building	\$ 236	\$ 244
New connection of a service stub from the water main to the property line	\$ 189	\$ 195
New connection of a service line from the stub to the building	\$ 189	\$ 195

Excavation - New utility mains (water; wastewater; storm water)

Utility main construction: 0-600 lineal feet	\$ 2,394	\$ 2,472
Utility main construction: 601-2,400 lineal feet	\$ 3,521	\$ 3,635
Utility main construction exceeding 2,400 lineal feet + per lineal foot cost below:	\$ 3,521	\$ 3,635
Base permit fee (above) + cost per lineal foot exceeding 2,400 lineal feet	\$ 0.44	\$ 0.45

Exhibit C Engineering Fee Schedule
Effective January 1, 2020

	Current Fee 2019	Proposed Fee 2020
Excavation - New light utility mains (gas, electric, fiber-optic, telephone and cable television)		
Utility main construction: 0-300 lineal feet	\$ 335	\$ 346
Cost per lineal foot exceeding 300 feet (trenching)	\$ 1.12	\$ 1.12
Cost per lineal foot exceeding 300 feet (boring)	\$ 0.56	\$ 0.58
All other permits including repair permits		
Other permits including repairs	\$ 220	\$ 227
Fence Permit		
Fence Permit	\$ 49	\$ 51
Fence Encroachment Permit	\$ 265	\$ 274
Grading, Drainage and Erosion Control Permit		
Single family residence with slopes between five percent (5%) and ten percent (10%):	\$ 376	\$ 388
Single family residence with slopes greater than ten percent (10%):	\$ 434	\$ 448
Commercial/ Industrial/ Multifamily development:	\$ 527	\$ 544
Hazardous Vegetation		
Administrative fee (per work order)	Up to \$ 150	Up to \$ 155
Hazardous vegetation cutting service (per work order)	Actual Cost	Actual Cost
Paving construction work - private property		
Single-family dwelling residential, any/all SF:	\$ 130	\$ 134
Duplex, multi-family dwelling residential/commercial/industrial less than <2,000 SF:	\$ 375	\$ 387
Paving permit, duplex, multi-dwelling/commercial/industrial 2,000 to 50,000 SF:	\$ 390	\$ 403
Paving permit duplex, multi-dwelling/commercial/industrial greater than 50,000 SF + SF fee below:	\$ 390	\$ 403
Base permit fee (above) + cost per SF exceeding 50,001 SF	\$ 0.02	\$ 0.02
Paving construction work - public right of way		
Roadway/street and / or alley paving 0 – 2,000 SF:	\$ 130	\$ 134
Roadway/street and / or alley paving 2,001 – 50,000 SF:	\$ 390	\$ 403
Roadway/street and / or alley paving greater than 50,000 SF + SF fee below:	\$ 390	\$ 403
Base permit fee (above) + cost per SF exceeding 50,001 SF	\$ 0.02	\$ 0.02
ROW - Curb & gutter construction		
ROW curb / gutter permit: 0 – 30 lineal feet	\$ 204	\$ 211
ROW curb / gutter permit: 31 – 250 lineal feet	\$ 572	\$ 591
ROW curb / gutter permit: 251 – 1,000 lineal feet	\$ 864	\$ 892
ROW curb / gutter permit: 1,001 lineal feet and greater – base permit fee + per lineal foot below:	\$ 864	\$ 892
Base permit fee (above) + cost per lineal foot exceeding 1,001 lineal feet	\$ 0.18	\$ 0.18
ROW - Sidewalk & driveway approach construction		
ROW sidewalk / driveway approach permit: 0 – 150 SF	\$ 193	\$ 199
ROW sidewalk / driveway approach permit: 151 – 500 SF	\$ 515	\$ 532
ROW sidewalk / driveway approach permit: 501 – 1,000 SF	\$ 650	\$ 671
ROW sidewalk / driveway approach permit: 1,001 SF and greater – base permit fee + per SF fee below:	\$ 650	\$ 671
Base permit fee (above) + cost per SF exceeding 1,001 SF	\$ 0.19	\$ 0.19
ROW - Repairs - curb and gutter, sidewalk and driveway approaches		
ROW other repair work permit: 0 – 30 lineal feet	\$ 95	\$ 98
ROW other repair work permit: 31 – 250 lineal feet	\$ 257	\$ 265
ROW other repair work permit: 251 – 1,000 lineal feet	\$ 324	\$ 335
ROW other repair work permit: 1,001 lineal feet and greater – base permit fee + per lineal foot fee below:	\$ 324	\$ 335
Base permit fee (above) + cost per lineal foot exceeding 1,001 lineal feet	\$ 0.09	\$ 0.10

Exhibit C Engineering Fee Schedule
Effective January 1, 2020

Current Fee 2019	Proposed Fee 2020
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ROW/Paving project administration and management (in addition to inspection fees)

Charge to review design plans , construction specifications and the contract documents for ROW improvement projects by Development Services Staff but administered by other City Agencies with preliminary and construction engineering being provided by the consultant.This fee shall be based on the construction cost estimate for street improvements ^ and added to any applicable ROW permits.	3%	3%
Charge for project administration and review of design plans, construction specifications and the contract documents for ROW improvement projects where the funding sources are paying for the consultant to perform preliminary engineering services but the construction engineering services are performed by Development Services staff. This fee shall be based on the construction cost estimate for street improvements^ and added to any applicable ROW permits.	9%	9%
Charge for project administration by Development Services staff; including preliminary and construction engineering services for ROW improvement projects ordered by the City Council through the construction order process. This fee shall include any applicable ROW permits.	19%	19%
^ Note for the purpose of this fee "street improvements" are defined as all Public Right of Way construction improvements including but not limited to: Work associated with all surface improvements and drainage. Not included are landscaping, non-storm water drainage utilities, engineering, and non-construction related costs.		

ROW - Occupancy Permits

Up to 30 days occupancy	\$ 63	\$ 65
Up to 90 days occupancy*	\$ 126	\$ 130
* ROW occupancy over 90 days requires a new permit application and permit fee		

ROW - Encroachment Permits

Miscellaneous small encroachment plan review: (<i>signs, awnings, railings, stairs, landings, balconies, eaves, etc. attached to the building with review taking 30 minutes or less</i>)	\$ 55	\$ 57
Structures, detached signs, etc.	\$ 121	\$ 125
ROW vacations & closures	\$ 2,143	\$ 2,213

Sidewalk Snow and Ice Removal

Administrative fee plus:	Up to \$ 150	Up to \$ 155
Snow and ice removal service (per work order)	Actual Cost	Actual Cost

Special Event Permit (12.58.035 MMC)

Special Event Permit (per event)	\$ 165	\$ 170
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SWPPP - Air Quality, Water Quality and Storm Water Pollution Prevention Plan

One (1) acre or greater up to five (5) acre development / parcel / lot:	\$ 310	\$ 320
Greater than five (5) acre up to ten (10) acre development / parcel / lot:	\$ 363	\$ 375
Greater than ten (10) acre up to twenty (20) acre development / parcel / lot:	\$ 422	\$ 436
Greater than twenty (20) acre development / parcel / lot:	\$ 508	\$ 525

Building Construction Site Plan Review (Engineering)

Miscellaneous small structure plan review: (<i>sheds, shops, pole barns, sign bases < 30 min</i>)	\$ 55	\$ 57
Single-family residential plan review: 0 – 4.9% slope	\$ 119	\$ 123
Single-dwelling residential plan review 5.0% – 9.9% slope:	\$ 158	\$ 163
Single-dwelling residential plan review 10% slope and greater::	\$ 193	\$ 199
Multi-family residential plan check 2-4 units:	\$ 137	\$ 141
Multi-family residential plan check 5-20 units:	\$ 209	\$ 216
Multi-family residential plan check 21-50 units:	\$ 313	\$ 323
Multi-family residential plan check 51 units and greater:	\$ 425	\$ 439
Commercial/industrial plan check 0-20,000 SF:	\$ 209	\$ 216
Commercial/industrial plan check 20,001-100,000 SF:	\$ 261	\$ 269
Commercial/industrial plan check 100,001 SF and greater:	\$ 401	\$ 414

Exhibit D Water Loan Line Fee Schedule
Effective Immediately

**Current Fee
2019**

**Proposed
Fee 2020**

Water Loan Line Program (13.30.150 MMC)

Administration Fee	\$	\$	25
Loan Processing Fee, per page (minimum three pages)	\$	\$	7

Draft dated 8/5/2019
RESOLUTION NUMBER _____

A resolution of the Missoula City Council increasing fire inspection, plan checking, pyrotechnic display and special event fees increasing fees by 3.25% effective January 1, 2020 as shown in Exhibit E and F.

WHEREAS, 7-1-4123(7) MCA authorizes local governments to charge reasonable fees for the provision of services; and

WHEREAS, the City of Missoula has conducted an official fee study in 2010 to establish the costs of providing certain services; and

WHEREAS, the City Council duly advertised and conducted a public hearing relating to these proposed fees; and

WHEREAS, in accordance with the City Charter, Article 1, Section 6, a public hearing was duly advertised on August 11, 2019 and August 18, 2019, and held by the City Council on August 19, 2019 through the adoption of the final budget in order to give the public an opportunity to be heard.

NOW THEREFORE, BE IT RESOLVED that the City Council hereby amends and adopts the fees as shown in Exhibit E and F with an effective date of January 1, 2020.

BE IT FURTHER RESOLVED that resolutions in conflict herewith are repealed.

PASSED AND ADOPTED this ____ day ____ of 2019.

ATTEST:

APPROVED:

Martha L. Rehbein
City Clerk

John Engen
Mayor

Exhibit E--Fire Inspection Fees FY2020

Effective: January 1, 2020

New Construction					
Class and Occupancy Type	Size in Square Feet (SF)	Plan Check Fees	Proposed Plan Check Fees	Inspection Fees	Proposed Inspection Fees
A Assembly Group	0 - 3,999	\$ 116	\$ 120	\$ 346	\$ 357
	4,000 - 9,999	\$ 116	\$ 120	\$ 351	\$ 362
	10,000 - 19,999	\$ 165	\$ 170	\$ 351	\$ 362
	20,000 - 49,999	\$ 188	\$ 194	\$ 351	\$ 362
	50,000 +	\$ 237	\$ 245	\$ 562	\$ 580
E Educational Building	0 - 3,999	\$ 120	\$ 124	\$ 282	\$ 291
	4,000 - 9,999	\$ 120	\$ 124	\$ 282	\$ 291
	10,000 - 19,999	\$ 168	\$ 173	\$ 282	\$ 291
	20,000 - 49,999	\$ 190	\$ 196	\$ 282	\$ 291
	50,000 +	\$ 241	\$ 249	\$ 450	\$ 465
F Industrial Building	0 - 7,999	\$ 167	\$ 172	\$ 390	\$ 403
	8,000 - 19,999	\$ 167	\$ 172	\$ 390	\$ 403
	20,000 - 39,999	\$ 239	\$ 247	\$ 390	\$ 403
	40,000 - 99,999	\$ 272	\$ 281	\$ 390	\$ 403
	100,000 +	\$ 341	\$ 352	\$ 624	\$ 644
H Hazardous	0 - 3,999	\$ 167	\$ 172	\$ 390	\$ 403
	4,000 - 9,999	\$ 167	\$ 172	\$ 390	\$ 403
	10,000 - 19,999	\$ 239	\$ 247	\$ 390	\$ 403
	20,000 - 49,999	\$ 272	\$ 281	\$ 390	\$ 403
	50,000 +	\$ 341	\$ 352	\$ 624	\$ 644
I Medical/24 Hour Care	0 - 19,999	\$ 237	\$ 245	\$ 530	\$ 547
	20,000 - 49,999	\$ 237	\$ 245	\$ 530	\$ 547
	50,000 - 99,999	\$ 335	\$ 346	\$ 530	\$ 547
	100,000 - 249,000	\$ 383	\$ 395	\$ 530	\$ 547
	250,000 +	\$ 481	\$ 497	\$ 852	\$ 880
M Retail Sales	0 - 3,999	\$ 99	\$ 102	\$ 243	\$ 251
	4,000 - 9,999	\$ 99	\$ 102	\$ 243	\$ 251
	10,000 - 19,999	\$ 141	\$ 146	\$ 243	\$ 251
	20,000 - 49,999	\$ 161	\$ 166	\$ 243	\$ 251
	50,000 +	\$ 202	\$ 209	\$ 390	\$ 403
R Multi-unit Residential	0 - 15,999	\$ 99	\$ 102	\$ 282	\$ 291
	16,000 - 39,999	\$ 99	\$ 102	\$ 282	\$ 291
	40,000 - 79,999	\$ 141	\$ 146	\$ 282	\$ 291
	80,000 - 199,999	\$ 161	\$ 166	\$ 282	\$ 291
	200,000 +	\$ 202	\$ 209	\$ 450	\$ 465

Exhibit E--Fire Inspection Fees FY2020

Effective: January 1, 2020

New Construction					
S Repair Garage / Storage	0 – 1,999	\$ 85	\$ 88	\$ 282	\$ 291
	2,000 – 4,999	\$ 85	\$ 88	\$ 282	\$ 291
	5,000 – 9,999	\$ 120	\$ 124	\$ 282	\$ 291
	10,000 – 24,999	\$ 134	\$ 138	\$ 282	\$ 291
	25,000 +	\$ 169	\$ 174	\$ 450	\$ 465
Warehouse / Parking Structure	0 – 19,999	\$ 67	\$ 69	\$ 208	\$ 215
	20,000 – 49,999	\$ 67	\$ 69	\$ 208	\$ 215
	50,000 – 99,999	\$ 95	\$ 98	\$ 208	\$ 215
	100,000 – 249,999	\$ 107	\$ 110	\$ 208	\$ 215
	250,000 +	\$ 135	\$ 139	\$ 332	\$ 343
U Accessory Building	0 – 19,000	\$ 67	\$ 69	\$ 173	\$ 179
	20,000 – 49,999	\$ 67	\$ 69	\$ 173	\$ 179
	50,000 – 99,999	\$ 95	\$ 98	\$ 173	\$ 179
	100,000 – 249,999	\$ 107	\$ 110	\$ 173	\$ 179
	250,000 +	\$ 135	\$ 139	\$ 280	\$ 289
Shell Buildings/Unspecified Use	0 – 19,000	\$ 67	\$ 69	\$ 173	\$ 179
	20,000 – 49,999	\$ 67	\$ 69	\$ 173	\$ 179
	50,000 – 99,999	\$ 95	\$ 98	\$ 173	\$ 179
	100,000 – 249,999	\$ 107	\$ 110	\$ 173	\$ 179
	250,000 +	\$ 135	\$ 139	\$ 280	\$ 289
B Offices, etc.	0 – 3999	\$ 120	\$ 124	\$ 243	\$ 251
	4,000 – 9,999	\$ 120	\$ 124	\$ 243	\$ 251
	10,000 – 19,999	\$ 168	\$ 173	\$ 243	\$ 251
	20,000 – 49,999	\$ 190	\$ 196	\$ 243	\$ 251
	50,000 +	\$ 241	\$ 249	\$ 390	\$ 403
High Rise Systems	0 – 39,999	\$ 372	\$ 384	\$ 390	\$ 403
	40,000 – 99,999	\$ 372	\$ 384	\$ 390	\$ 403
	100,000 – 199,999	\$ 530	\$ 547	\$ 390	\$ 403
	200,000 – 499,999	\$ 605	\$ 625	\$ 390	\$ 403
	500,000 +	\$ 762	\$ 787	\$ 624	\$ 644
NFPA 13 / 13R Sprinkler System	0 – 7,999	\$ 324	\$ 335	\$ 638	\$ 659
	8,000 – 19,999	\$ 324	\$ 335	\$ 638	\$ 659
	20,000 – 39,999	\$ 463	\$ 478	\$ 638	\$ 659
	40,000 – 99,999	\$ 526	\$ 543	\$ 638	\$ 659
	100,000 +	\$ 664	\$ 686	\$ 1,127	\$ 1,164

Exhibit E--Fire Inspection Fees FY2020

Effective: January 1, 2020

New Construction					
Fire Alarm System	0 – 7,999	\$ 324	\$ 335	\$ 530	\$ 547
	8,000 – 19,999	\$ 324	\$ 335	\$ 530	\$ 547
	20,000 – 39,999	\$ 463	\$ 478	\$ 530	\$ 547
	40,000 – 99,999	\$ 526	\$ 543	\$ 530	\$ 547
	100,000 +	\$ 664	\$ 686	\$ 852	\$ 880
Smoke Removal System	0 – 19,999	\$ 424	\$ 438	\$ 892	\$ 921
	20,000 – 49,999	\$ 424	\$ 438	\$ 892	\$ 921
	50,000 – 99,999	\$ 604	\$ 624	\$ 892	\$ 921
	100,000 – 249,999	\$ 687	\$ 709	\$ 892	\$ 921
	250,000 +	\$ 868	\$ 896	\$ 1,431	\$ 1,478

Remodel and Improvement Fees				
Class and Occupancy Type	Plan Check Fees	Proposed Plan Check Fees	Inspection Fees	Proposed Inspection Fees
A Assembly Group	\$ 60	\$ 62	\$ 176	\$ 182
E Educational Building	\$ 61	\$ 63	\$ 140	\$ 145
F Industrial Building	\$ 85	\$ 88	\$ 195	\$ 201
H Hazardous	\$ 85	\$ 88	\$ 195	\$ 201
I Medical/24 Hour Care	\$ 120	\$ 124	\$ 263	\$ 272
M Retail Sales	\$ 51	\$ 53	\$ 124	\$ 128
R Multi-unit Residential	\$ 51	\$ 53	\$ 140	\$ 145
S Repair Garage / Storage	\$ 43	\$ 44	\$ 140	\$ 145
Warehouse / Parking Structure	\$ 34	\$ 35	\$ 103	\$ 106
U Accessory Building	\$ 34	\$ 35	\$ 89	\$ 92
B Offices, ETC.	\$ 61	\$ 63	\$ 124	\$ 128

Pyrotechnic Display Fees (8.52.)				
Pyrotechnic Display description	Venue Capacity		Display Fees	Proposed Display Fees
Fire Performance Art Venue & Pyrotechnic Special Event permit	1 - 500 people		\$ 152	\$ 157
	501 - 1,000 people		\$ 194	\$ 200
	1,001 - 5,000		\$ 222	\$ 229
	Each additional 5,000 people		\$ 42	\$ 43
Aerial Pyrotechnic Display permit	0 - 20 feet		\$ 199	\$ 205
	21 - 50 feet		\$ 256	\$ 264
	greater than and equal to 51 feet		\$ 315	\$ 325

Exhibit F--Special Event Fees FY 2020
Effective: January 1, 2020

Fire Records Request and Class Fee Schedule	
	Fees
Incident Reports	\$ 10
Investigation Reports	\$ 20
EMS Reports	\$ 20
CD's - Photos	\$ 5
Property/Occupancy Information Request	\$ 10
CPR Classes with American Heart Association certification	\$ 50
CPR Classes with Fire department training certificate	\$ 25

RESOLUTION NUMBER _____

A Resolution of the Missoula City Council increasing the wastewater industrial interceptor variance permit fee set forth in 13.07.410 Missoula Municipal Code (MMC) and the waste hauler permit fee set forth in 13.17.210 MMC by 3.25% beginning in January 1, 2020.

WHEREAS, 7-1-4123(7) MCA authorizes local governments to charge reasonable fees for the provision of services; and

WHEREAS, the City of Missoula has conducted an official fee study in 2010 to establish the costs of providing certain services; and

WHEREAS, the City Council duly advertised and conducted a public hearing relating to these proposed fees; and

WHEREAS, in accordance with the City Charter, Article 1, Section 6, a public hearing was duly advertised on August 11, 2019, August 18, 2019 and held by the City Council on August 19, 2019, in order to give the public an opportunity to be heard.

NOW THEREFORE, BE IT RESOLVED that the City Council sets the wastewater industrial variance permit fee set forth in 13.07.410 Missoula Municipal Code at \$182.00 for each variance considered by the Interceptor Review Committee, with an effective date of January 1, 2020.

BE IT FURTHER RESOLVED that the Missoula City Council set the waste hauler permit fee set forth in 13.17.210 Missoula Municipal Code at \$180.00 for each permit with an effective date of January 1, 2020.

BE IT FURTHER RESOLVED that resolutions in conflict herewith are repealed as of the effective date of this resolution.

PASSED AND ADOPTED this ____ day ____ of 2019.

ATTEST:

APPROVED:

Martha L. Rehbein
City Clerk

John Engen
Mayor