

## Missoula City Council Meeting Agenda

**Date:** April 5, 2021, 6:00 PM

**Location:** ZOOM Webinar

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Webinar ID: 871 1768 5875

Password: 027222, Press \*9 to raise your hand to be recognized for public comment, \*6 to mute and unmute

**Watch the meeting:**

[Web stream \(live or on demand\)](#), [YouTube](#), or Spectrum Cable Channel 190

For more ways to watch the meeting and submit public comment, see the Citizen Participation Guide.

*Issues? Call the City Clerk 406-552-6078.*

*If anyone attending this meeting needs special assistance, please provide 48 hours advance notice by calling the City Clerk Office at 406-552-6073.*

### Pages

**1. CALL TO ORDER AND ROLL CALL**

**2. APPROVAL OF THE MINUTES**

- 2.1. Minutes from the March 22, 2021 meeting 1

**3. SCHEDULE OF COMMITTEE MEETINGS**

- 3.1. Committee Schedule for the week of April 5, 2021 18

**4. PUBLIC COMMENT**

**5. CONSENT AGENDA**

(Items on the consent agenda were approved in City Council committees to be placed on the consent agenda to save time at Council meetings by voting on them as a package. The City Clerk will read the list aloud, so citizens watching on MCAT will know what is on the consent agenda. We'll invite community comment on these items before we vote.)

- 5.1. Claims - March 30, 2021 20

**Recommended motion:**

Ratify claims in the amount of \$404,182.78 for checks dated March 30, 2021.

- 5.2. Claims- April 6, 2021 193

**Recommended motion:**

Approve claims in the amount of \$ 655,182.76 for checks dated April 6, 2021.

5.3.	Reappointment to the Cemetery Board	John Engen	PC	371
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**Recommended motion:**

Confirm the Mayor's reappointment of Pat McHugh to the Cemetery Board for a term beginning May 1, 2021 and expiring on April 30, 2024.

5.4.	Referral - Invermere Parklands Agreement	David Selvage	PC	373
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**Recommended motion:**

Approve and authorize the Mayor to sign an agreement with Missoula County and the Invermere Subdivision Home Owner's Association for maintenance of the dedicated public parklands therein.

5.5.	Promotion of Shane Morrissey from an alternate to regular member of the Planning Board.	City Clerk Office	LUP	383
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**Recommended motion:**

Promote Shane Morrissey from an alternate position to a regular member position on the Planning Board to fill a board vacancy for a term beginning immediately and ending December 31. 2021.

**6. COMMENTS FROM CITY STAFF, AGENCIES, BOARDS, COMMISSIONS, AUTHORITIES AND THE COMMUNITY FORUM**

**7. SPECIAL PRESENTATIONS**

7.1.	Proclamation: Sexual Assault Awareness Month	John Engen		385
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**8. PUBLIC HEARINGS**

(State law and City Council rules set guidelines for inviting community comment in a formal way on certain issues. Following a staff report on each item, the City Council and the Mayor invite community comment. During COVID 19, the City Council is holding the public hearing open for a week and then voting the following week, unless there is a requirement for final action on the night of the public hearing. )

8.1.	Rezone 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street (Lots 1 – 10 in Block 61 of the School Addition) from RT2.7 (two-unit / townhouse) to B1-1 (Neighborhood Business	Alex Eidam	LUP	386
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**Recommended motion:**

The Missoula City Council will hold this public hearing open and will take it up under Final Consideration at the next regular City Council meeting on April 12, 2021.

8.2.	Ordinance amending MMC Title 12, Section 12.40.065 to require a sound amplification permit in community parks.	Shirley Kinsey	PC	448
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**Recommended motion:**

The Missoula City Council will hold this public hearing open and will take it up under Final Consideration at the next regular City Council meeting on April 12, 2021.

**9. FINAL CONSIDERATION**

Items listed under Final Consideration have had a public hearing. The hearing was held open to allow time for additional public comment before final consideration and action by the City Council. The chairperson of the standing City Council committee will make a motion. We invite community comment on each item.)

- |      |   |                |    |     |
|------|---|----------------|----|-----|
| 9.1. | Resolution for 2nd Quarter FY 2021 budget amendments. This resolution amends the fiscal year 2021 budget to recognize revenues, and appropriate expenditures and budget transfers not identified in the original budget | Leigh Griffing | AF | 461 |
|------|---|----------------|----|-----|

**Recommended motion:**

(Adopt/deny) A resolution for 2nd Quarter Fiscal Year 2021 amendments to the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2021 budget that increases the total city revenues by \$1,791,347 and budgeted appropriations by \$2,299,793.62 in order to recognize additional grant revenues, activities and expenses for fiscal year 2021 and incorporate expenditures and projects approved in the FY21 budget process which were not captured in the final appropriations resolution.

**10. COMMUNICATIONS FROM THE MAYOR****11. GENERAL COMMENTS OF CITY COUNCIL****12. COMMITTEE REPORTS**

(Items listed under committee reports were not approved unanimously in City Council committees. The chairperson of the standing City Council committee will make a motion. We invite community comment on each item.)

- |         |  |     |
|---------|--|-----|
| 12.1.   | Administration and Finance committee (AF) report               |     |
| 12.2.   | Budget Committee of the Whole (BCOW) committee report          |     |
| 12.2.a. | March 24, 2021 BCOW Committee Report                           | 466 |
| 12.2.b. | March 31, 2021 BCOW Committee Report                           | 469 |
| 12.3.   | Committee of the Whole (COW) committee report                  |     |
| 12.4.   | Committee of the Whole Appointments (COWA) Subcommittee report |     |
| 12.4.a. | March 24, 2021 COW Appointments Report                         | 473 |
| 12.4.b. | March 25, 2021 COW Appointments Report                         | 484 |

12.4.c. March 31, 2021 COW Appointments Report will be available at a later date.

12.5. Land Use and Planning (LUP) committee report

12.5.a. March 31, 2021 LUP Report 491

12.6. Land Use and Planning Appointments (LUPA) Subcommittee report

12.7. Parks and Conservation (PC) committee report

12.7.a. March 31, 2021 Parks and Conservation report 494

12.8. Public Safety and Health (PSH) committee report

12.9. Public Works (PW) committee report

12.9.a. March 24, 2021 Public Works Report 496

**13. NEW BUSINESS**

13.1. Legislative Update and Action on Bills

<https://www.ci.missoula.mt.us/1057/Missoula-in-Session>

**14. ITEMS TO BE REFERRED**

(Items listed here have been proposed by Council members, staff, or the Mayor for consideration in City Council committees. Committee chairs are responsible for scheduling consideration of these items in their respective committee meetings. These items are listed on our agenda for information only. They will not be considered at this meeting. For further information about any item, contact the person listed in italics.)

14.1. Administration and Finance committee referrals

14.1.a. Reappointment to the Business Improvement District Board John Engen 499

14.1.b. Approval of Bond Resolution for AC Hotel TIF Reimbursement Ellen Buchanan 501

14.2. Budget Committee of the Whole referrals

14.3. Committee of the Whole referrals

14.3.a. Rattlesnake Wilderness Presentation Logan McInnis 536

14.4. Committee of the Whole Appointments Subcommittee referrals

14.5. Land Use and Planning committee referrals

14.6. Land Use and Planning Appointments Subcommittee referrals

14.7. Parks and Conservation committee referrals

14.7.a.	An Ordinance Amending MMC Chapter 12.44 Article III Title Change	Katie Emery	539
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14.7.b.	An Ordinance Amending MMC Chapter 12.44 to Change Cemetery Language	Katie Emery	542
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14.8. Public Safety and Health committee referrals

14.8.a.	Confirmation of Police Officers Ben Graupmann, Michael Hoffman, Kooper Guay, Brandon LaRocque	Scott Hoffman	551
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14.9. Public Works committee referrals

14.9.a.	Bid Award with Knife River for the Grant Creek Sewer Collection Improvement Project	Ross Mollenhauer	552
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14.9.b.	A Resolution Adopting the Storm Water, Water, and Wastewater Facility Plans	Logan McInnis	559
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14.9.c.	An Ordinance Amending MMC Chapter 12.24 to Change Excavation Permit Language	Troy Monroe	561
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14.9.d.	NorthWestern Energy Meter Replacement Project	Jeremy Keene	567
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14.9.e.	Pattee Street Right-of-Way Vacation Request	Brandt Dahlen	581
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14.9.f.	Northwestern Energy LED Streetlight Conversion Update	Kevin Slovarp	613
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**15. MISCELLANEOUS COMMUNICATIONS, PETITIONS, REPORTS AND ANNOUNCEMENTS**

15.1.	Administratively approved agreement report		631
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**16. ADJOURNMENT**

Journal of Proceedings  
Missoula City Council Meeting

March 22, 2021, 6:00 pm

ZOOM Webinar

Members Present: Stacie Anderson, Mirtha Becerra, Heather Harp, Jordan Hess, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill, Sandra Vasecka, Bryan von Lossberg, Heidi West

Members Absent: John P. Contos

Administration Present: Mayor John Engen, Dale Bickell, Chief Administrative Officer, Ginny Merriam, Communications Director, Jim Nugent, City Attorney, Marty Rehbein

1. CALL TO ORDER AND ROLL CALL

The virtual meeting of the Missoula City Council was called to order by Mayor John Engen at 6:00 PM.

2. APPROVAL OF THE MINUTES

2.1 Minutes from the March 8, 2021 meeting

The minutes were approved as submitted.

3. SCHEDULE OF COMMITTEE MEETINGS

3.1 Committee Schedule for the weeks of March 22, 2021 and March 29, 2021

Public Works Committee, March 24, 10:30 - 11:30 a.m.

Budget Committee of the Whole, March 24, 11:45 a.m. - 1:45 p.m.

Committee of the Whole, March 24, 2:00 - 5:00 p.m.

Committee of the Whole Appointment Subcommittee, March 25, 6:00 - 8:00 p.m.

Parks & Conservation Committee, March 31, 2:00 - 2:30 p.m.

Land Use & Planning Committee, March 31, 2:45 - 3:45 p.m.

Committee of the Whole Appointment Subcommittee, March 31, 4:00 - 6:00 p.m.

4. PUBLIC COMMENT

Mayor John Engen And I have one hand up. Mr. Larson.

Mr. Larson Hi City Council, Mr. Mayor, everybody else. I was wondering what this status was from one of my file requests that I've yet to get from attorney Jim Nugent or the city attorney's office. Just waiting for a complete capital assets list of the city which hasn't been given to me yet even though I've requested it numerous, numerous times and there's even a budget part of this, there's something on the agenda for budget so we can address it again there but just wondering what the status was on that request and why that document cannot be delivered to me in full? I've talked to attorney Jim Nugent numerous times about this and I, I believe he's become disgruntled and as you all know hopefully by now I've been banned from communicating with anyone at the at any city department via email or via phone. So, it's, it's just it's a little puzzling, it's a little frustrating, and it's just kind of yeah a bad, bad moves. So, I just wonder what what's going on with that, where you guys are with that, because I know you're getting into your next year's budget. So, I just want to you know kind of figure out what's going on with how, what the city owns. So, if we could get that whole capital asset list from Lee Griffin that would be awesome but thank you. Have a great day.

Mayor John Engen And Mr. Rutledge.

Mr. Rutledge Greetings, my name is Peter Rutledge, citizen, longtime resident small business owner and community organizer (inaudible).

Mayor John Engen Mr. Rutledge, we're having some challenges hearing you. Sir are you there?

Peter Rutledge Check, check, check. Can you hear me okay?

Mayor John Engen Yeah, just a little louder please, if you can?

Peter Rutledge No problem.

Mayor John Engen Perfect. Thank you sir.

Peter Rutledge All right. So, my name is Peter Rutledge. I'm a citizen, long-time resident, small business owner, and community organizer here in Missoula just kind of making it just a general comment. I am just stating that I don't really necessarily see the need for additional red tape when we already have municipal code to deal with particular things specifically Chapter 9, Section 30, regarding noise control and why we need to be creating additional permits for people to potentially, that could infringe on folks' constitutional rights. You know the United States Constitution, as far as life, liberty, and the pursuit of happiness but in general freedom of speech. I feel that there are already measures in place that could limit effects of people being a noise nuisance in that particular chapter and that potentially moving forward, just in general, with things that we already have systems to address and that the community as a whole is good to address, especially when it would limit gatherings of folks and quality of life outside during a global pandemic, when we already have things to do, I don't think we should be making it

harder. I don't think that we should be making having a permit for someone to enjoy some of our fine parks and facilities when people can already have a permit and then to have an additional permit for that process of, for instance someone maybe wanting to you know, you know just having a speaker down, you know at some of our parks when people are enjoying themselves when they're not harming or hurting anyone. I've been doing this for decades; I've been enjoying our parks. I've never seen this being an issue when you know I'm playing music. No one's ever really complained. One of our best bands ever in Missoula, The Little Smokies, got their start playing at Kiwanis Park years ago, though they didn't use too much amplification, they did sometimes for the microphones even though they're more of an acoustic bluegrass band. So, I think that some of this could just be used specifically to target, you know also maybe some of our vulnerable parts of a population I feel like our community police resources and tax dollars could be spent better as opposed to maybe someone who's a homeless person, who has a speaker at their park, well cup you got to have a permit to be able to do that. Hey, let me run your ID, oh it looks like you didn't appear, looks like you might be going back to jail, that could spend more tax dollars that way. I feel like we already have things to address this and are currently municipal code regarding our decibel levels or how they appear in front of businesses and, and in residence. I just started looking at this issue. I would recommend that, that thing on the agenda tonight possibly be moved back to committee for more clarification, further discussion, and I'll be certainly ready to comment more publicly on that at the April 5th, if it does advance to that, as well as letting other folks in the community know. And that's all. Thank you very much Council and President, and for your time.

Mayor John Engen Thank you. Seeing no additional public comment, we will move on to our consent agenda.

## 5. CONSENT AGENDA

AYES: (11): Alderperson Anderson, Alderperson Becerra, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Ramos, Alderperson Sherrill, Alderperson Vasecka, Alderperson von Lossberg, and Alderperson West

ABSENT: (1): Alderperson Contos

Vote result: Approved (11 to 0)

### 5.1 Claims - March 16, 2021

Ratify claims in the amount of \$1,206,679.07 for checks dated March 16, 2021.

Vote result: Approved

5.2 Claims- March 23, 2021

Approve claims in the amount of \$ 676,312.02 for checks dated March 23, 2021.

Vote result: Approved

5.3 Rezone 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street (Lots 1 – 10 in Block 61 of the School Addition) from RT2.7 (two-unit / townhouse) to B1-1 (Neighborhood Business)

[First reading and preliminary adoption] Set a public hearing for April 5th, 2021 and preliminarily adopt an ordinance rezoning the subject properties located at 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street and legally described as Lots 1 – 10 in Block 61 of the School Addition, located in Section 16, Township 13 North, and Range 19 West, P.M.M. from RT2.7 (Two-unit / Townhouse) to B1-1 (Neighborhood Business) and refer this item to the Land Use and Planning Committee for presentation on March 31st, 2021.

Vote result: Approved

5.4 Appointment to the Parking Commission

Confirm the Mayor's appointment of Peter Walker-Keleher to the Parking Commission for a term beginning immediately and expiring on April 30, 2025.

Vote result: Approved

5.5 Purchase Agreement with Ennis-Flint, Inc. for High Build Paint

Approve and authorize the Mayor to sign a Purchase Agreement with Ennis-Flint, Inc. for High Build Paint to stripe asphalt at a cost not to exceed \$38,600.00.

Vote result: Approved

5.6 Purchase of Eight (8) Dodge Chargers for Police Department

Approve the purchase of eight 2021 Dodge Chargers for the Police Department from Yellowstone County Motors for the purchase price of \$34,895.00 each for a total cost of \$279,160.00 for all eight. This is a Cooperative purchase with the State of Montana.

Vote result: Approved

#### 5.7 Award Street Maintenance and Construction Material Contracts

Award the bids for Street Division construction and maintenance materials as follows and authorize the Mayor to sign purchase agreements with the lowest bidders: 1. Award the bid for 500 tons of emulsified asphalt CRS-2P polymer modified to Idaho Asphalt Supply Inc. of Hauser, ID, at \$434/ton for a total of \$217,000 and authorize the return of bid bonds. 2. Award the bid for 2,000 tons of hot mix asphalt (grade "B") to Knife River of Missoula, MT, at \$50.68/ton for a total of \$101,360 and authorize the return of bid bonds. 3. Award the bid for 4,000 tons 3/8" seal coat aggregate to Western Excavating of Missoula, MT, at \$31.00/ton for a total of \$124,000 and authorize the return of bid bonds. 4. Award the bid for 3,000 tons of hot mix asphalt (driveway grade 3/8") to Western Excavating of Missoula, MT, at \$52.84/ton for a total of \$158,520 and authorize the return of bid bonds. 5. Award the bid for 1,000 tons of hot mix asphalt (grade "D") to Knife River of Missoula, MT, at \$50.68/ton for a total of \$50,680 and authorize the return of bid bonds. 6. Award the bid for 1,000 tons of drain aggregate (sump rock) to Western Excavating of Missoula, MT, at \$30.00/ton for a total of \$30,000 and authorize the return of bid bonds. 7. Award the bid for 5,000 tons of 1/2" winter traction aggregate to Knife River of Missoula, MT, at \$16.00/ton for a total of \$80,000 and authorize the return of bid bonds.

Vote result: Approved

#### 5.8 A Resolution to Designate Missoula Water Property at 227 East Crestline Drive as an Expansion of Ninkpata Park

A resolution of the Missoula City Council declaring certain water utility property adjoining Ninkpata neighborhood park to be managed, used, developed and maintained by the City Parks & Recreation Department as parkland for the purpose of expending funds and acquiring grants.

Vote result: Approved

#### 5.9 Set Public Hearing Regards Amending MMC Title 12, Section 12.40.065

[First reading and preliminary adoption] Set a public hearing for April 5, 2021 and preliminarily adopt an ordinance amending Chapter 12.40, Sections 12.40.065 of the Missoula Municipal Code to create Subsection 12.40.065 (A)(29) for the purpose of requiring the public obtain an



amplification permit for the use of public address systems or stereo systems in community parks.

Vote result: Approved

5.10 Appointment to the Tourism Business Improvement District

Confirm the Mayor's appointment of Mimi Gustafson to the Tourism Business Improvement District Board to complete a vacated term beginning immediately and expiring on December 1, 2024.

Vote result: Approved

5.11 Reappointment to the Missoula Redevelopment Agency Board

Confirm the Mayor's reappointment of Natasha Prinzing Jones to the Missoula Redevelopment Agency Board for a term beginning May 1, 2021 and expiring on April 30, 2025.

AYES: (9): Alderperson Anderson, Alderperson Becerra, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Sherrill, Alderperson von Lossberg, and Alderperson West

NAYS: (2): Alderperson Ramos, and Alderperson Vasecka

ABSENT: (1): Alderperson Contos

Vote result: Approved (9 to 2)

Mayor John Engen Thank you Ms. Rehbein. Questions or comments from council members? Ms. Vasecka.

Alderperson Vasecka Thank you Mr. Mayor. I just wanted to bring attention to 5.9 about the, the sound ordinance. We are just setting the public hearing tonight for April 5th. We have been receiving a couple of emails about them and the gentleman earlier today spoke about that. I would encourage everyone to attend this public hearing and, and let us know your thoughts on voting yes or no on this. That is for April 5th, not next Monday, but the Monday after. Thank you.

Mayor John Engen And Mr. Hess.

Alderperson Hess Thank you Mayor. Ms. Vasecka actually addressed the thing I was going to address but about item 5.3. There's been some media around this free zone, it is on the west side and this is, state law requires us to adopt any ordinance twice. It's a formality and it what it does is it gets it into the public eye multiple times and so same, same thing here. It's a, it's a preliminary action to get it before

the body and to set a public hearing and there's no action tonight so I just wanted to clarify that in case anyone is, is listening. We did just get a voicemail which I, I took the liberty of listening to during the consent agenda reading and the caller was indicating that they couldn't understand what was, what was being said so I wanted to highlight that just in case we have a technical issue. I, it sounds fine on the website to me, but I just wanted to highlight that for, for staff. So, thanks.

Mayor John Engen Thank you Mr. Hess. Mr. Ramos. Yes Mr. Ramos. You're muted sir.

Alderperson Ramos My computer is being finicky. I apologize Mr. Mayor. I was just hoping we could divide the question and vote on item 5 11 separately. I., I certainly think very highly of Ms. Jones, just don't agree with her on the tip stuff so I'll just leave it at that.

Mayor John Engen All right. Any further discussion? Seeing none, anyone in the audience care to comment? Mr. Larson.

Matt Larson Yes, hi, Matt Larson, Ward 3. I just want to just take note that the claims you're about to include and approve include 19.4 thousand dollars to buy every MPD officer a holster and a collapsible crowd control baton, a 26 inch steel baton that's used to beat people with and I do not think it's in coincidence that it's also comes at the same time that you make this speaker permit or you announce the public comment for it because I think this is totally something that will be used against demonstrators. And I don't think there's any reason to do this in Missoula at all and if you look at all the frivolous crap that you guys have been spending money on, like never ending lawsuits, and thousands of dollars of 223 rounds every week for the cops. You're almost at the 750,000-dollar mark now for your quote-unquote Affordable Housing Trust Fund. You're almost there with just frivolous crap that we don't need here. So, congratulations. Thank you.

Mayor John Engen Seeing no additional public comment, we'll have a roll call vote on items 5.1 through 5.10.

6. COMMENTS FROM CITY STAFF, AGENCIES, BOARDS, COMMISSIONS, AUTHORITIES AND THE COMMUNITY FORUM - None

7. SPECIAL PRESENTATIONS

7.1 Proclamation - Education and Sharing Day

Mayor John Engen We have one special presentation in the form of a proclamation. WHEREAS, we presently battle a global pandemic which has disrupted traditional models of education across our nation while concurrently motivating a focus on the stronger core values, we wish to impart to children and adults beyond academic achievement; and WHEREAS, one of the leading global advocates for the advancement of education, the Lubavitcher Rebbe, Rabbi Menachem Schneerson, of righteous memory

stressed the importance of moral and ethical education as the bedrock of humanity and a hallmark of a healthy society; and WHEREAS, through providing the possibility of an excellent education for all, especially children with which to gain knowledge through rigorous study, we can create hope for a brighter, kinder, and more united and prosperous future in the lives of so many; and WHEREAS, in recognition of the Rebbe's outstanding and lasting contribution toward improvements in world education, morality, and acts of charity, he was awarded the Congressional Gold Medal and the United States Congress has established Education and Sharing Day USA, his birth date, as a national day to raise awareness, strengthen the education of our children, and the lessons and vision he set forth are relevant to all of us today. Now, therefore I, John Engen, Mayor of the City of Missoula in the State of Montana do hereby recognize the 24th day of March 2021 as Education and Sharing Day and I call upon government officials, educators, volunteers, and citizens to reach out to those within your communities and to work to create better brighter, a better brighter and more hopeful future for all. And my understanding was that Rabbi Vogel would be here this evening to comment but I don't believe that to be the case. It does not appear to be the case. So, with that, folks we will move on to next item on our agenda which is the public hearing component.

Mayor John Engen All right, Rabbi Vogel, I am going to. There you are Rabbi.

Rabbi Vogel Hello everybody. Good evening. Can you hear me all right?

Mayor John Engen I don't know if you can get closer to the microphone but if you can that would be helpful.

Rabbi Vogel How about now?

Mayor John Engen Better, thank you.

Rabbi Vogel So I'm on tonight because the City of Missoula and Mayor Engen will be dedicating, in a couple days, the special day called Education and Sharing Day for Missoula. And I understand, that usually, the proclamation is read but would you like me to preface with my comments before the reading of the proclamation?

Mayor John Engen Rabbi, the proclamation was read earlier in the meeting. So, it's all you.

Rabbi Vogel I apologize, I came out a little late. So, for starters, I would like to thank you for taking the time and the attention to recognize this day. As the resolution states, the Lubavitcher Rebbe's birthday has been proclaimed for over 40 years now, by every sitting president and by many, by recent years, all 50 governors in all 50 states. In recognition of the Rebbe's outstanding and lasting contributions toward improvements in world education, morality, and acts of charity. In essence, the Rabbe taught that every individual and, in fact, every individual action has an impact, has the ability to impact the entire world.

He emphasized the importance of education and good character, and instilled hope for a brighter future for millions of people around the world. Through his many programs and campaigns over the years of his leadership and in terms of education, he believed that education should not be limited to the absorb, absorbing information, just teaching information to the child in the classroom, rather the main intention should be on building character with emphasis on moral and ethical values, irrespective of religion of course, and the rabbi's teachings and ideals continue even 25 years after his passing to inspire millions around the world. We're still in middle of a terrible pandemic that really disrupted life. A couple years ago, we did this live, this presentation, and now we're on ZOOM. As a Rabbi, community life has been disrupted and we've had to struggle to find ways to connect with each other as a community but in conversations with, in terms of education with parents, educators, students, both from the college level at the university to high school and elementary, elementary school, it became clear that, that we have an unprecedented disruption to traditional educational models. This has provided us with an opportunity to reevaluate what education is, because traditional education is not necessarily happening right now. For a while, education was being done over the computer, a lot of it was up to the parents. So, we had, we had the opportunity to really reevaluate what education is all about. I guess one takeaway from the, from a day like Education and Sharing Day, beyond just the proclamation, would be the idea of charity. Some people call it charity, I like to call it giving, education, and sharing and really the link between sharing and education is because if you want to educate a child, starting from very young, to be an upstanding, upright part of society, you got to teach them how to give and to do that consistently, so that it becomes a habit. People are influenced by the things they do, rather by what they are taught. And so, the Rabbe encouraged every child, every, every person but starting from very young to give every single day whether it's a penny, a nickel, a dime into a little box, a piggy bank or what have you. And when the box is full to count the cash and to contribute it to the charity. And, of course, it's more about the consistency than the amount and ensuring that our children nurture this inherent goodness that the Rabbe believed every person is capable of, of, of sharing with the world they have. By causing kindness to become routine in their lives is a profound way to nip hatred in the bud and develop a society known for its unity, cooperation, and empathy for each other. So may God bless all of you, and our wonderful city, and thank you all for what you're doing. There was a discussion before about the vaccines and as a rabbi, for the community life to continue, that's extremely important. So, thank you all for whatever you're doing, and I bless you with the power vested in me that you, you accomplish, you be successful in what you need to accomplish and to prepare our little corner of the world for an era of true world peace and tranquility for everybody. So, thank you very much for this opportunity.

Mayor John Engen Thank you Rabbi.

8. PUBLIC HEARINGS

8.1 Resolution for 2nd Quarter FY 2021 budget amendments. This resolution amends the fiscal year 2021 budget to recognize revenues, and appropriate expenditures and budget transfers not identified in the original budget

The Missoula City Council will hold this public hearing open and will take it up under Final Consideration at the next regular City Council meeting on April 5, 2021.

Mayor John Engen Our lone public hearing is on a resolution for budget amendments to our fiscal year 2021 budget and presenting tonight is Ms. Griffing.

Leigh Griffing Thank you Mayor. I will share my screen for folks to show the items that we are amending the budget for today. So, we often talk about budget amendments in terms of housekeeping items and that's because we pass a budget with a certain appropriations cap and then as things happen throughout the year we want to come through, bring that to City Council, ask for approval, and a lot of times these are accounting items that come forward but since they might alter that cap, we want to bring it forward and ask for that approval. We have four FY 2021 budget amendments. Housing, the Affordable Housing Trust Fund was approved in the FY 2021 budget. We've subsequently created appropriate accounting for this, a new fund for this, and so that is the number one budget amendment. Number two is for the storm water utility and this is just sort of a true up of the capital improvement projects that are happening within the stormwater utility. So, we're backing off some items that were in the FY 2021 budget, bringing forward FY 2020 items that had not been completed, and those net out to an increase of 150,000 dollars, a little over 150,000 dollars, and we will be securing debt financing for some of those projects. Number three is for the Catlin Facility remodel for the police department and MRA, the MRA contribution to that had not been approved when we approved FY 2021 budget, so that is number three. And Parks wishes to purchase a mini track loader out of their CLM Levy and Fund Balance for 36,500 dollars. We are also going to be bringing forward some FY 2021 budget carry forwards. These are items that were approved in the FY 2020 budget; they're in process but didn't get captured as a carry forward in the FY 2021 budget. So, these are items that had contracts that have been entered into and so forth and that's why you'll see that fund balance is the revenue source for many of these items, because it had been approved in the prior year and so this together brings an increase in revenues of 1.7 million dollars and an increase in expenditures of 2.2 million dollars. We also have a few budget transfers. These are items that don't change the budget cap that we discussed, but change sort of the accounting, would correct the accounting but we always want to bring this forward to

City Council so that they understand, if they had been keeping an eye on one particular budget and now the numbers are a bit different. We may have had to you know update the accounting and move something to a different code and that's what the budget transfers are for. Thank you.

Mayor John Engen Thank you Ms. Griffing. As I say, we will open the public hearing and hold it open. I see no one in the audience interested in commenting this evening. You'll have additional opportunity. Any questions from council members this evening? Seeing none of those, we'll move on to items for final consideration.

## 9. FINAL CONSIDERATION

### 9.1 Ward Boundaries

Moved by: Alderperson von Lossberg

[Second and final reading] Adopt an ordinance of the Missoula City Council amending Chapter 1.16 Missoula Municipal Code, Section 1.16.010 entitled "Division of city into wards" revising and updating ward boundaries based on new population statistics.

AYES: (11): Alderperson Anderson, Alderperson Becerra, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Ramos, Alderperson Sherrill, Alderperson Vasecka, Alderperson von Lossberg, and Alderperson West

ABSENT: (1): Alderperson Contos

Vote result: Approved (11 to 0)

Mayor John Engen These items have had a public hearing and this evening council will take final action on those items. Our lone item for final consideration is our required adjustment of ward boundaries and Mr. von Lossberg I would take a motion please.

Alderperson von Lossberg Thank you Mayor. I move we adopt (inaudible) City Council amending Chapter 1.16, Missoula Municipal Code, Section 1.16.010 entitled "Division of city into wards" revising and updating ward boundaries based on new population statistics.

Mayor John Engen Thank you Mr. von Lossberg. Discussion on the motion and apologies for my dog. Ms.. Vasecka.

Alderperson Vasecka Thanks. I've had some people reach out to me and I just wanted some clarification for myself since this is an election year, will these changes take place before this year's election or after this year's election?

Mayor John Engen They will, they will take place before the election.

Alderperson Vasecka Okay great and then I am assuming that the County Elections Office will be informed of these changes to get it all taken care of?

Mayor John Engen Correct and, and County will also inform voters.

Aldersperson Vasecka Great. Thank you.

Mayor John Engen Thank you. Any further discussion? Anyone in the audience interested in commenting? I'm sorry Ms. Jones.

Aldersperson Jones Oh, thank you. I just wanted to say that I'm in favor of this and we do this every two years, and it's been very interesting. If you look back at the last eight years, it starts off very slowly and then with more growth in the, in the valley floor here, we see changes to these boundaries but I just wanted to point out to everyone that when the census results come in in the next few months or whenever that is, then two years from now there will be a much more holistic look at this because I think a lot has changed in Missoula in the last 10 years. So, in the meantime, this is as best as we can to just do to, to address it, but the census will be really interesting specific data to do an overlook on all of this.

Mayor John Engen Ms. Anderson.

Aldersperson Anderson Just quick, just quickly want to say to Amber and Jesse to take good care of the constituents that you are picking up from Ward 5 there, between 39th and Paxton and Defoe in that neighborhood, good, good people and a great place to knock doors because it's nice and flat but I'm in favor of this and it's just a little tweak to the calendar and I'm really, to the Ward lines, and I'm really excited to see the census numbers for Missoula. I think that that will be really enlightening to see at a real local level, granular level, how our community is changing and growing. So, thanks so much.

Mayor John Engen Seeing no further discussion, we'll have a roll call vote.

#### 10. COMMUNICATIONS FROM THE MAYOR

Mayor John Engen I've got a couple of items for you this evening. One is what I believe to be extraordinarily good news but also complicated news and that is as a function of the American Rescue Plan, the City of Missoula will be receiving 14.1 million dollars in direct federal aid to support a variety of programs ranging from, from COVID response to some of the, the consequences of the pandemic. We have begun to discuss, at the administrative level, what this means. There are certainly side boards on the, on the funds and the Department of Treasury is continuing to, to work on guidelines not unlike what happened with the Cares Act last year. Those guidelines are being developed in the wake of the legislation passing. We, we will be in further contact with council members in the community as we sort through eligible expenses and opportunities to deploy these resources to serve our residents. Missoula County is also receiving a direct allocation. Our hope is to work with Missoula County as well on any collaborative efforts, that again may be opportunities that we simply hadn't imagined before these

resources became available. So, we're planning on putting this money to good use and of course, we'll be seeking council approval for that as we move forward and involving council and I hope the community and decision making. I would ask for your patience. This money does not need to be expended until 2024. Our intention certainly is to get this money out the door as, as effectively as possible but there are so many components to the act and so many other recipients in the community that we want to make sure that we're not duplicating efforts or in, in some way leaving programs or opportunities unfunded or at least unconsidered. So, we'll be marching along and there is lots more to share with you as we get more guidance, but in the meantime exceptional news for our community, I think for the state, and for the nation. In addition, the Montana legislature is considering how to deploy three billion dollars of federal aid as a function of this act and we, we would imagine, based on some preliminary conversations, that the state will be looking for opportunities in communities like Missoula to put this money to work, particularly around infrastructure. We are very interested in the human service component of this and fully intend to look at opportunities there and in equity. So more to come in that regard. I also wanted to give you a quick update with regard to the vaccine. As many of you know, Governor Gianforte announced last week that on April 1st all Montanans above the age of 16 will be eligible to receive the vaccine. And what we want folks in the community to know, in advance of that, is that if you are eligible under existing categories and we're at 1B+ today. We would very much like for you to, to beat the rush and receive those vaccinations. Two places to get more information, one is a website and that is [covid19.missoula.co](https://covid19.missoula.co) or as always 258-INFO where you can book appointments and get more information. The clinics are no longer filling up in two minutes; it's not like trying to get tickets to the Rolling Stones anymore and we, we actually have some unfilled appointments. So, if that has been a barrier to you calling or logging in to schedule an appointment, please know that, that the, that portion of the rush appears to be over. And then just want to let you know that we, we have tipped up the infrastructure that we believe necessary to effectively deliver vaccines to all, all of those folks who are, who will be eligible as of April 1st. The constraint will be the amount of vaccine that's available, but we will, we will, we're ready to go and we want to get those shots in arms or if you've spent any time watching the BBC, we're ready to give you a jab. So good news on the vaccine front, but again if you are eligible under 1B+, please don't hesitate to use those resources to schedule an appointment and get that vaccine taken care of and on board.

#### 11. GENERAL COMMENTS OF CITY COUNCIL

Mayor John Engen I'll begin general comments from City Council members this evening with our Council President, Mr. von Lossberg.



Alderson von Lossberg Thanks Mayor. Really good news indeed. Been tracking the, the progress and the opportunity for the direct portion of the aid to the city. So great news and I'll leave it at that.

Mayor John Engen Mr. Ramos.

Alderson Ramos I will pass. Thank you Mr. Mayor.

Mayor John Engen Ms. Harp.

Alderson Harp I'll echo (inaudible). This is really great news and Mayor if you need any help, I have some ideas on how to spend that for the betterment of our community, but I really just want to put out a very special shout out to our City Clerk, Marty Rehbein. Throughout this entire pandemic, she has, with a lot of agility, solved a lot of our technical problems and she's done it with spontaneity, with grace, with humor. And so, Marty thank you so very, very much from the depths of our hearts for keeping democracy progressing and moving forward. Thank you.

Mayor John Engen Here, here. Ms. Merritt.

Alderson Merritt Thanks and in the interest of talking about vaccines, I will let folks know that I got my first shot last week and it what everything went very smoothly. So, I really commend all of the people who are working at all of the sites that are, that are getting shots in people's arms and strongly encourage everyone who's eligible to get signed up and get it. It really doesn't take very long and the faster we can get people vaccinated, the faster we can get back to some semblance of our normal lives. So, I also wanted to just point out Mayor, you may have already seen this, but it looks like Rabbi Vogel is in the attendees and I know that he perhaps was, wanted to comment on our earlier item. So, I just wanted to bring that to your attention.

Mayor John Engen Oh thank you miss Merritt. Rabbi, I will get to you when we're done with council comments. Ms. Becerra.

Alderson Becerra I will pass. Thank you.

Mayor John Engen Ms. Vasecka.

Alderson Vasecka I will pass as well. Thank you.

Mayor John Engen Ms. Anderson.

Alderson Anderson Thank you Mr. Mayor. I will echo the kudos to Marty; she is a wonder woman amongst our myths, and we are very fortunate to have her. I do want to echo the great news about vaccines. Right now, we are at about 18,000 thousand Missoula County residents who are fully vaccinated. So that's exciting news and many more have received their first round of vaccines and none of this would be possible without the coordination from the Missoula County COVID-19 coordinating team which I've talked about before, which is just you know a collaboration between the County, the

City, the Health Department, the University, the hospitals, and they're coming together to do extraordinary work in extraordinary times. I've been lucky enough to volunteer a couple shifts at the Lucky's distribution vaccine center which is where the health department is and it is efficient, and well run, and easy to understand, and it was super fun to sit and wish a bunch of Missoulians happy vaccination day or in my family we call it the Fauci ouchy day, but just so much work goes on behind the scenes for all of that and I hope we get to have a party to celebrate all of them when it's safe for all of us to gather because wow they do amazing work and just want to encourage everybody to go to the website Missoula, or covid19.missoula.com. That is the one-stop shop for everyone to get a vaccine. I had to help somebody try to navigate all of that and they kept trying to call around and I was like don't do that, go to the website. You can pick from a provider and it's all right there and if you're not comfortable navigating the website, there's a number to call, and if it's outside of the normal business hours, there is a daily updated message. So just great work from all of those folks. Thank you to everyone in the community who has taken the opportunity to go get vaccinated. You are keeping yourself, your family, and your community safe by doing so and we will continue to meet in our brady bunch style until it's safe to gather again and I know that there will be a lot of very happy people to see everyone in person when it's safe to do so. And just really excited about the American Rescue Plan. I think I'm missing a vowel or a letter in there, but just such great news for Missoula. I do think the one thing to make sure that we do note, to keep people in mind, to manage expectations that this is one-time payment stuff we have to do. So, it's not money that we can just continue to on go, it has to be one-time payments. So, I think that is an opportunity, but a challenge to make sure that we're doing the most good, for the most people in our community. So, thank you to everyone and I hope you're enjoying the first hints of spring. Thanks.

Mayor John Engen Ms. West.

Alderson West I've got nothing. Thank you.

Mayor John Engen Ms. Sherrill.

Alderson Sherrill I'm going to pass as well. Thanks.

Mayor John Engen Ms. Jones.

Alderson Jones I just want to say it, the Fauci ouchy day; that was really fun to say. It's all for me.

Mayor John Engen Mr. Hess.

Alderson Hess I'm good. Thanks Mayor, I'll pass.

Mayor John Engen All right, thank you all.

12. COMMITTEE REPORTS - None

- 12.1 Administration and Finance committee (AF) report
  - 12.1.1 March 10, 2021 Administration and Finance Committee Report
- 12.2 Budget Committee of the Whole (BCOW) committee report
- 12.3 Committee of the Whole (COW) committee report
  - 12.3.1 March 10, 2021 Committee of the Whole report
- 12.4 Committee of the Whole Appointments (COWA) Subcommittee report
  - 12.4.1 March 10, 2021 Committee of the Whole Appointments Subcommittee report
- 12.5 Land Use and Planning (LUP) committee report
- 12.6 Land Use and Planning Appointments (LUPA) Subcommittee report
- 12.7 Parks and Conservation (PC) committee report
  - 12.7.1 March 10, 2021 Parks and Conservation report
- 12.8 Public Safety and Health (PSH) committee report
  - 12.8.1 March 10, 2021 Public Safety and Health report
- 12.9 Public Works (PW) committee report
  - 12.9.1 March 10, 2021 Public Works report
- 13. NEW BUSINESS
  - 13.1 Legislative Update and Action on Bills

Mayor John Engen Our lone item of new business is that legislative update and action. You all have seen Mr. McDonald's report. The good news keeps coming out of Helena, but we keep responding as best we can, and we will cope with whatever that body elects to do. Any questions, comments with regard to legislature this evening? All right, seeing none. Are there any additional items to be referred?
- 14. ITEMS TO BE REFERRED - None
  - 14.1 Administration and Finance committee referrals
  - 14.2 Budget Committee of the Whole referrals
    - 14.2.1 Mid-Year budget presentations
  - 14.3 Committee of the Whole referrals
  - 14.4 Committee of the Whole Appointments Subcommittee referrals
  - 14.5 Land Use and Planning committee referrals
    - 14.5.1 Promotion of Shane Morrissey from an alternate to regular member of the Planning Board.
  - 14.6 Land Use and Planning Appointments Subcommittee referrals
  - 14.7 Parks and Conservation committee referrals

- 14.7.1 Reappointment to the Cemetery Board
    - 14.7.2 Referral - Invermere Parklands Agreement
  - 14.8 Public Safety and Health committee referrals
  - 14.9 Public Works committee referrals
    - 14.9.1 Update to the Long Range Transportation Plan
- 15. MISCELLANEOUS COMMUNICATIONS, PETITIONS, REPORTS AND ANNOUNCEMENTS - None
  - 15.1 Administratively approved agreement report
- 16. ADJOURNMENT

Mayor John Engen And with that, this body has no additional business. And as always I thank you for your service. We will be adjourned.

The meeting adjourned at 6:52 p.m.

# Missoula City Council

## Committee Schedule

Virtual Meeting Location: <http://www.ci.missoula.mt.us/webcasts>  
Cable TV Channel 190

Committee Meetings - Wednesday, April 7, 2021				
Meeting Type	Start Time	End Time	Meeting Location	
Public Works Committee	8:45 AM	10:45 AM	ZOOM Webinar	
Public Safety and Health Committee	11:00 AM	11:15 AM	ZOOM Webinar	
Parks and Conservation Committee	11:30 AM	11:45 AM	ZOOM Webinar	
Administration and Finance Committee	12:15 PM	12:45 PM	ZOOM Webinar	
Committee of the Whole	1:00 PM	1:45 PM	ZOOM Webinar	
Committee of the Whole Appointments Subcommittee	2:00 PM	5:00 PM	ZOOM Webinar	

Discussion Items - Wednesday, April 7, 2021				
MeetingType	Start Time	End Time	Title	Sponsor
Public Works Committee	8:45 AM	10:45 AM	1 Bid Award with Knife River for the Grant Creek Sewer Collection Improvement Project	Ross Mollenhauer
			2 A Resolution Adopting the Storm Water, Water, and Wastewater Facility Plans	Logan McInnis
			3 An Ordinance Amending MMC Chapter 12.24 to Change Excavation Permit Language	Troy Monroe
			4 NorthWestern Energy Meter Replacement Project	Jeremy Keene
			5 Pattee Street Right-of-Way Vacation Request	Brandt Dahlen
			6 Northwestern Energy LED Streetlight Conversion Update	Kevin Slovarp
Public Safety and Health Committee	11:00 AM	11:15 AM	7 Confirmation of Police Officers Ben Graupmann, Michael Hoffman, Kooper Guay, Brandon LaRocque	Scott Hoffman
Parks and Conservation Committee	11:30 AM	11:45 AM	8 An Ordinance Amending MMC Chapter 12.44 Article III Title Change	Katie Emery
			9 An Ordinance Amending MMC Chapter 12.44 to Change Cemetery Language	Katie Emery
Administration and Finance Committee	12:15 PM	12:45 PM		

# Missoula City Council

## Committee Schedule

Virtual Meeting Location: <http://www.ci.missoula.mt.us/webcasts>  
Cable TV Channel 190

Committee of the Whole	1:00 PM	1:45 PM	10	Reappointment to the Business Improvement District Board	John Engen
			11	Approval of Bond Resolution for AC Hotel TIF Reimbursement	Ellen Buchanan
Committee of the Whole Appointments Subcommittee	2:00 PM	5:00 PM	12	Rattlesnake Wilderness Presentation	Logan McInnis
			13	Appointments to the Affordable Housing Citizen Oversight Committee	Emily Harris-Shears

vchlist  
03/26/2021 10:13:00AM

Invoice List  
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Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
3/30/2021	04486 2M COMPANY INC	203000587-00		POLAR ICE MELT 2513.370.460501.220.000	710.40
				Total :	710.40
3/30/2021	18529 A+ ELECTRIC MOTOR, INC.	21-350		AURORA SEAL KIT & INSTALL SEAL I 5711.370.460490.230.000	601.00
				Total :	601.00
3/30/2021	00004 ACE	218315481		HARDWARE SUPPLIES 2513.370.460501.220.000	41.05
		218319932		HARDWARE SUPPLIES 2513.370.460501.220.000	162.86
		218321085		HARDWARE SUPPLIES 2513.370.460501.220.000	41.43
		218322061		HARDWARE SUPPLIES 1221.370.460503.220.000	30.36
		218322362		HARDWARE SUPPLIES 2513.370.460501.220.000	41.94
		218324040		HARDWARE SUPPLIES 5711.370.460490.220.000	14.99
		218328412		HARDWARE SUPPLIES 2513.370.460501.220.000	71.36
		218330806		HARDWARE SUPPLIES 2513.370.460503.220.000	43.60
		218331053		HARDWARE SUPPLIES 1221.370.460503.220.000	23.98
		218332707		HARDWARE SUPPLIES 1000.300.420420.230.000	11.99
		218338221		HARDWARE SUPPLIES 2513.370.460501.220.000	96.94
		218339044		HARDWARE SUPPLIES 2513.370.460501.220.000	6.72
		218340424		HARDWARE SUPPLIES 2513.370.460501.220.000	44.98

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Date	Vendor	Invoice	PO #	Description/Account	Amount
3/30/2021	00004 ACE	(Continued) 218341762		HARDWARE SUPPLIES 2513.370.460501.220.000	98.44
				Total :	730.64
3/30/2021	00005 ADP	576678465		TIME & ATTENDANCE 5311.330.430660.220.000 1000.240.410510.350.000	124.95 2,379.52
				Total :	2,504.47
3/30/2021	09667 AMERICAN WELDING & GAS	07611420		UNIT 316 FORKLIFT NEW PROPANE 5311.330.430640.230.000	22.94
				Total :	22.94
3/30/2021	04936 ANDERSON ZURMUEHLEN & CO PC	405157		PROGRESS BILLING FOR SINGLE AL 1000.240.410510.350.000	89,500.00
				Total :	89,500.00
3/30/2021	19915 ANSER	5755		ANSWERING SERVICE 5210.335.430510.310.000	420.00
				Total :	420.00
3/30/2021	00006 APPLIED IND TECH	7021115638		INDUSTRIAL PARTS/SUPPLIES 5311.330.430640.230.000	268.69
				Total :	268.69
3/30/2021	00879 AXMEN, THE	78808-01 78962-01		PARTS FOR DEICER UNIT 128 2512.320.430251.230.000 WILDLAND PACK 1000.300.420460.220.000	1,585.92 716.43
				Total :	2,302.35
3/30/2021	00579 BAKER TILLY MUNICIPAL ADVISORS	BTMA6157		2020 CONTINUING DISCLOSURE SEI	



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Date	Vendor	Invoice	PO #	Description/Account	Amount
3/30/2021	00579 BAKER TILLY MUNICIPAL ADVISORS	(Continued)			
				5210.335.490200.620.000	800.00
				1000.390.490500.620.000	400.00
				3091.390.490100.620.000	800.00
				1000.390.490500.620.000	200.00
				7371.395.490201.620.000	800.00
				5311.330.490200.620.000	1,000.00
				3460.390.510100.620.000	320.00
				3461.390.510100.620.000	320.00
				3462.390.510100.620.000	320.00
				3463.390.510100.620.000	320.00
				3464.390.510100.620.000	320.00
				3532.390.510100.620.000	320.00
				3540.390.510100.620.000	320.00
				3541.390.510100.620.000	320.00
				3548.390.510100.620.000	320.00
				3549.390.510100.620.000	320.00
				7389.385.490200.620.000	800.00
				Total :	8,000.00
3/30/2021	08442 BATTERY SYSTEMS	6430529		UNIT 336 BATTERY	
				5311.330.430630.235.000	101.73
				Total :	101.73
3/30/2021	09988 BLACK KNIGHT SECURITY	6518-3857		PATROL STOP FEB 16-28 2021	
				1221.370.460503.350.000	180.00
		6518-3865		STANDING GUARD MARCH 1-15 2021	
				1000.390.510300.845.419	2,887.50
				Total :	3,067.50
3/30/2021	06794 BLODGETT MARKETING	4383		FEBRUARY TARGETED DISPLAY AD	
				2513.370.460441.330.000	500.00
				Total :	500.00
3/30/2021	05021 BLUE RIBBON AUTO BODY	91652		FACILITIES #751 ACCESSORIES	
				4010.390.410001.940.000	384.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
3/30/2021	05021 BLUE RIBBON AUTO BODY	(Continued)			
		91653		FACILITIES #750 ACCESSORIES 4010.390.410001.940.000	384.00
		91654		FLEET #712 ACCESSORIES 4010.390.410001.940.000	384.00
				<b>Total :</b>	<b>1,152.00</b>
3/30/2021	00177 BORDER STATES ELECTRIC SUPPLY	921663904		ELECTRICAL PARTS/SUPPLIES 2513.370.460501.220.000	64.52
				<b>Total :</b>	<b>64.52</b>
3/30/2021	00460 BOYCE LUMBER CO	2101-622766-B		OPERATING SUPPLIES - BARRICADE 2512.320.430230.220.000	2,524.18
		2103-640991		FMRP SIGN REPAIR 1221.370.460503.220.000	100.17
		2103-641139		SIGNS 2513.370.460501.220.000	467.94
		2103-643273		SUPPLIES 2513.370.460501.220.000	239.25
		2103-645488		REPLACE SIGN FMRP 1221.370.460503.220.000	138.20
				<b>Total :</b>	<b>3,469.74</b>
3/30/2021	19982 BROCK WHITE COMPANY	14549428-00		MASTIC 2512.320.430230.400.000	4,956.00
				<b>Total :</b>	<b>4,956.00</b>
3/30/2021	13205 BROWNS SEPTIC SERVICES INC	14340		SEPTIC SERVICES 1221.370.460503.350.000	1,900.00
				<b>Total :</b>	<b>1,900.00</b>
3/30/2021	00126 CARQUEST AUTO PARTS	2867-573959		AUTO PARTS SUPPLIES 1000.340.430930.220.000	172.84
		2867-574944		AUTO PARTS SUPPLIES UNIT 323 5311.330.430630.235.000	90.46
				<b>Total :</b>	<b>263.30</b>

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Date	Vendor	Invoice	PO #	Description/Account	Amount
3/30/2021	16798 CENTURYLINK	4065429283089B		NETWORK SERVICE 5711.370.460491.344.000	137.05
				Total :	137.05
3/30/2021	16798 CENTURYLINK	4065430851394B		NETWORK SERVICE 5711.370.460490.344.000	91.84
				Total :	91.84
3/30/2021	16798 CENTURYLINK	4065432358131B		NETWORK SERVICE 1000.224.410580.344.000	58.92
				Total :	58.92
3/30/2021	16798 CENTURYLINK	4065432703997B		NETWORK SERVICE 1221.370.460503.344.000	58.92
				Total :	58.92
3/30/2021	16798 CENTURYLINK	4065426589618B		NETWORK SERVICE 1000.224.410580.344.000	40.28
				Total :	40.28
3/30/2021	14542 CERUM NETWORKS	I088376		CISCO SUPPORT RENEWAL 2021 1000.224.410580.360.000	14,403.66
		I088382		NETWORK SERVICES 4011.390.410560.940.000	10,227.28
				Total :	24,630.94
3/30/2021	01626 CFA SOFTWARE INC	14577		CFWIN8 SUPPORT SERVICES 1000.321.431330.350.000	2,095.00
				Total :	2,095.00
3/30/2021	11238 CHARTER COMMUNICATIONS	8313200410901525		435 RYMAN ST FL 2 1000.224.410580.344.000	144.97
		8313200411606735		400 RYMAN ST SB 1000.224.410580.344.000	192.32
				Total :	337.29
3/30/2021	20444 CHEMPURE PRODUCTS CORP	13262		1 INCH ROOT RAT ALUMINUM SKIDS	

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3/30/2021	20444 CHEMPURE PRODUCTS CORP	(Continued)		5311.330.430630.230.000	400.39
				Total :	400.39
3/30/2021	17377 CINTAS	5055908633		FIRST AID KIT OPERATING SUPPLIES	
				2512.320.430210.220.000	42.25
				Total :	42.25
3/30/2021	02687 CITY LIFE COMMUNITY CENTER	11840		OFFICE RENT APRIL 2021	
				1217.370.460440.500.000	2,000.00
				Total :	2,000.00
3/30/2021	00312 CITY OF MISSOULA	062692127692		1501 39TH ST	
				1000.300.420420.340.000	17.40
				1000.300.420420.343.000	93.49
				1000.300.420420.342.000	5.64
		062714125526		109 1/2 W ARTEMOS DR PENLAND P	
				2513.370.460501.342.000	4.11
		062734125526		511 WHITAKER DR IRR	
				2513.370.460501.342.000	4.25
		063240125526		2415 GARLAND DR IRR PHEASANT F	
				2513.370.460501.342.000	4.06
		063384125526		2660 WILLOW WOOD CT IRR	
				2513.370.460501.342.000	4.12
		063687125526		ARROWHEAD DR IRR WAPAKIA PAR	
				2513.370.460501.342.000	4.42
		064429125526		ANTHONY LANE IRR RIVER PINES	
				2513.370.460501.342.000	4.27
		064777125526		300 S 4TH ST E IRR TOOLE PK REST	
				2513.370.460501.340.000	29.88
				2513.370.460501.342.000	4.77
		065219125526		BONNER PARK IRR RESTROOM LINI	
				2513.370.460501.340.000	29.88
				2513.370.460501.342.000	4.54
		129980133647		TOOLE PARK WATER FOUNTAIN	
				5210.335.430520.343.000	17.62

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3/30/2021	00312 CITY OF MISSOULA	(Continued)			
		149600249987		2705 CCC RD	
				1221.370.460503.343.000	25.19
				2513.370.460501.340.000	33.83
		149605249987		2500 CCC RD	
				1221.370.460503.343.000	47.99
				2513.370.460501.342.000	20.18
		151225249987		2750 CCC RD	
				1221.370.460503.343.000	17.62
		156590249987		3245 FORT MISSOULA RD	
				1221.370.460503.343.000	17.62
		157740259845		109 N CATLIN ST + FIRE	
				1000.246.430220.343.000	181.22
				1000.246.430220.340.000	12.75
				1000.246.430220.342.000	4.78
		176305272490		3301 SOUTH AVE W SW	
				2513.370.460501.340.000	17.14
				2513.370.460501.342.000	20.18
		185240275068		STORM WATER AND SEWER CHARG	
				5210.335.430520.342.000	4.00
				5210.335.430520.340.000	16.70
		186035275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		186075275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		186865275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		187485275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		187660275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		187685275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		188360275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
3/30/2021	00312 CITY OF MISSOULA	(Continued)			
		188600275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		188950275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		189065275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		189315275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		189340275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		189350275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		189395275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		189610275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		189615275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		190335275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		190370275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		191975275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		191990275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		191995275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		192000275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		192005275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		192010275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
3/30/2021	00312 CITY OF MISSOULA	(Continued)			
		192015275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		192020275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		192025275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		192030275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
		192035275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
				Total :	763.65
3/30/2021	21012 CODEVELOP	003		CONSULTING & REPORTS 1000.224.410580.360.000	702.63
				Total :	702.63
3/30/2021	06215 COPPER STATE BOLT & NUT CO	I04534945		SOCKET HEAD CAP SCREWS 18.8 S 5311.330.430640.230.000	7.25
		I04614893		SUPPLIES 2513.370.460501.220.000	86.19
		I04624071		BOLTS 2513.370.460501.220.000	19.80
				Total :	113.24
3/30/2021	15994 CORE & MAIN LP	N830499		MISC SUPPLIES AND PARTS 5210.335.430550.230.000	860.16
		N861183		MATERIALS FOR WW DRY BED DRA 2512.320.431200.400.000	1,274.20
		N868510		MATERIALS FOR WW DRY BED DRA 2512.320.431200.400.000	499.59
		N881845		TAPPING SADDLES AND CORPS 5210.335.430550.230.000	423.39
		N881932		METER PIT LID BRACKETS 5210.335.430550.230.000	258.00

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	15994 CORE & MAIN LP	(Continued)		Total :	3,315.34
3/30/2021	00216 CRAPO LTD	25989		WET SALT 2512.320.430251.220.000	6,870.24
				Total :	6,870.24
3/30/2021	16357 CREWSENSE, C/O TARGET SOLUTIONS LE 0019865			CREW SCHEDULING SOFTWARE 1000.300.420410.360.000	99.99
				Total :	99.99
3/30/2021	00058 CULLIGAN WATER	0326786		WATER (5 GAL) AND CUPS 2512.320.430210.220.000	36.75
				Total :	36.75
3/30/2021	03770 DAKOTA SUPPLY GROUP	S100726824.001		COUPLER BG118473 5311.330.430640.230.000	146.29
				Total :	146.29
3/30/2021	17433 DCI ENGINEERS	158535		ST 3 COLD STORAGE 4023.390.420421.930.000	390.00
				Total :	390.00
3/30/2021	00257 DEPT OF ENVIRONMENTAL QUALITY	5L2101265		MT00-OUTFALL CHARGE 2020-MT00: 5311.330.430610.500.000	21,347.50
		5L2101459		MTR04-OUTFALL CHARGE 2020-MTF 5311.330.430610.500.000	3,750.00
				Total :	25,097.50
3/30/2021	05560 DEPT OF TRANSPORTATION	22003		FFY2021 Q2 MIM CMAQ IDC 2955.250.430255.500.000	466.99
				Total :	466.99
3/30/2021	01134 EMPOWERMT	2095		SKILL BUILDING FOR BASE CAMP 2513.370.460470.390.000	200.00
				Total :	200.00
3/30/2021	10447 ENTENMANN-ROVIN CO	0157164-IN		BADGES	



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3/30/2021	10447 ENTENMANN-ROVIN CO	(Continued)		1000.290.420110.220.000	618.00
				1000.290.420110.392.000	2,543.20
				<b>Total :</b>	<b>3,161.20</b>
3/30/2021	00874 FASTENAL	MTMSL70416		PARTS FOR FLUSHER 191	
				2512.320.430252.230.000	11.93
		MTMSL70560		ICE MELT	
				2512.320.430251.220.000	310.00
		MTMSL70579		CREW VESTS, I.E., OPERATING SUP	
				2512.320.430210.220.000	47.42
		MTMSL70803		OPERATING SUPPLIES: SHOVELS, C	
				2512.320.430210.220.000	341.66
				<b>Total :</b>	<b>711.01</b>
3/30/2021	05793 FENCECRAFTERS MISSOULA INC	21030		TEMPORARY FENCE PANELS PINEV	
				2513.370.460501.350.000	780.00
				<b>Total :</b>	<b>780.00</b>
3/30/2021	19966 FERGUSON, WILL	SUBJUDGE		DEPT 2 SUBJUDGE PRO TEMP 6 1/2	
				1000.230.410360.350.000	222.36
				<b>Total :</b>	<b>222.36</b>
3/30/2021	00108 FINEST OIL COMPANY	116829		UNIT#361 POWER FLOW & ANTIFREI	
				5311.330.430660.230.000	4,752.45
		116832		15PPM SULFUR DYED LSD	
				5311.330.430660.231.000	1,532.38
				<b>Total :</b>	<b>6,284.83</b>
3/30/2021	05440 FISHER SCIENTIFIC	7561735		AMMONIA TEST STRIPS	
				5311.330.430650.220.000	120.53
				<b>Total :</b>	<b>120.53</b>
3/30/2021	21053 GEIST, THORIN	SUBJUDGE		DEPT 2 JUDGE PRO TEMP 7 1/2 HRS	
				1000.230.410360.350.000	487.48
				<b>Total :</b>	<b>487.48</b>

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3/30/2021	00187 GFOA	2979702		R BROVOLD WEBINAR 1000.240.410510.380.000	85.00
				Total :	85.00
3/30/2021	06667 HALSTEAD, SHAWN	REIMBURSE		DOT MED CERT 317050 2512.320.430210.220.000	85.00
				Total :	85.00
3/30/2021	02430 HAMLIN, MIKE	REIMBURSE		FY21 CLOTHING ALLOWANCE 2512.320.430210.220.000	73.00
				Total :	73.00
3/30/2021	21087 HAYWARD, ROBERT	REIMB032221		TACTICAL BOOTS, NEW ISSUE 1000.290.429000.220.000	119.97
				Total :	119.97
3/30/2021	00789 HELLGATE TOOL REPAIR	90171		SMALL TOOL REPAIR 2513.370.460501.220.000	22.00
		90789		TOOL REPAIR 2513.370.460501.220.000	79.00
				Total :	101.00
3/30/2021	16654 HENGEL, TREVOR	REIMBURSE		FY21 CLOTHING ALLOWANCE 2512.320.430210.220.000	29.99
				Total :	29.99
3/30/2021	18983 HOLLY TRUITT CONSULTING	INVOICE-16		LINK DIRECTION-DNA PLAYGROUNE 1000.255.450500.350.000	2,000.00
				Total :	2,000.00
3/30/2021	00123 HOME DEPOT CREDIT SERVICES	5523298		WEED KILLER AND SEALANT 1000.340.430930.220.000	60.22
		7011997		LED LIGHT BULBS- MISREAD RECEI 5311.330.430660.220.000	2.00
				Total :	62.22
3/30/2021	06531 HOUSE OF CLEAN	M082725		CUSTODIAL SUPPLIES	

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3/30/2021	06531 HOUSE OF CLEAN	(Continued)			
		M083832		2513.370.460501.220.000 CUSTODIAL SUPPLIES	171.10
		M083893A		2513.370.460501.220.000 CUSTODIAL SUPPLIES	483.97
				5711.370.460490.232.000	42.48
				<b>Total :</b>	<b>697.55</b>
3/30/2021	00122 HUNTON PRE CAST CONCRETE	54306		CATCH BASIN FOR WW DRY BED DF	
		54335		2512.320.431200.400.000 SUMP CONES, BARREL, CATCH BAS	115.00
				2512.320.431200.400.000	3,840.00
				<b>Total :</b>	<b>3,955.00</b>
3/30/2021	00122 HUNTON PRE CAST CONCRETE	54352		RING AND GRATE	
		54365		2512.320.431200.400.000 SUMP PARTS	368.00
				2512.320.431200.400.000	368.00
				<b>Total :</b>	<b>736.00</b>
3/30/2021	16272 INFOSEND	187192		MONTHLY BILLING/MAILING SERVIC	
				5450.334.430210.310.000	3,415.20
				5210.335.430510.310.000	4,873.03
				5311.330.430610.310.000	3,415.20
				<b>Total :</b>	<b>11,703.43</b>
3/30/2021	00271 INTERSTATE ALARM CO INC	9161		KEY FOBS	
				5210.335.430520.360.000	106.00
				<b>Total :</b>	<b>106.00</b>
3/30/2021	05577 ISTATE TRUCK CENTER	R253048309-01		VAC TRUCK REPAIRS	
				5450.334.430246.360.000	473.34
				<b>Total :</b>	<b>473.34</b>
3/30/2021	07020 IT STARTS WITH ME	20191492CL		CLINICAL DATA ANALYSIS FEB 2021	
				6050.390.520800.353.000	1,267.50

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	07020 IT STARTS WITH ME	(Continued)		Total :	1,267.50
3/30/2021	14124 KAMURA, RYAN	TVLADV041121		PER DIEM LODGING RENTAL CAR, M 1000.290.420130.370.000	1,157.10
				Total :	1,157.10
3/30/2021	00314 KARL TYLER CHEVROLET INC	21C464		2021 CHEVY SILVERADO 1500 1225.300.420460.220.000	32,511.00
		21C465		HEALTH & WELLNESS COORD VEHIC 1000.300.420460.940.000	32,511.00
				Total :	65,022.00
3/30/2021	12095 KIDDE SAFETY	RI-8109692		SUPRA SAFE 1000.300.420415.220.000	461.00
				Total :	461.00
3/30/2021	16593 LAKESIDE INDUSTRIES INC	152994		EZ STREET CONCRETE 2512.320.430230.400.000	7,595.00
				Total :	7,595.00
3/30/2021	00336 LAWSON PRODUCTS INC	9308305488		BOLT STOCK 1000.321.431330.230.000	479.41
				Total :	479.41
3/30/2021	00407 LEE ENTERPRISES	27455		LEGAL AD-COMMUNITY ASSESSMEN 1000.255.470210.330.000	22.00
		28683		INVITATION TO BID STREET MAINT 2512.320.430210.330.000	77.00
		30049		CITY OF MISSOULA PLANNING CON 2955.250.411070.330.000	33.00
		30527		LEGAL AD MSLA CO ELECTIONS FEE 1000.250.411050.330.000	126.00
		33834		NOTICE PH ELECTION WARD BOUNI 1000.223.410910.330.000	22.00
				Total :	280.00
3/30/2021	12371 LUMEN-ACCESS	5104XLE2S3		PHONE SERVICES	

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3/30/2021	12371 LUMEN-ACCESS	(Continued)		1000.224.410580.344.000	12,723.21
				1221.370.460503.344.000	1,150.00
				2989.290.420196.344.000	600.00
				<b>Total :</b>	<b>14,473.21</b>
3/30/2021	00041 MCCHD	6425		WATER TESTING	
				5210.335.430530.350.000	144.00
		6427		WATER TESTING	
				5210.335.430530.350.000	160.00
				<b>Total :</b>	<b>304.00</b>
3/30/2021	21086 MCMURRER, ELIZABETH	REIMBURSEMENT		ANNUAL PASS NEVER USED	
				1000.202110	180.50
				<b>Total :</b>	<b>180.50</b>
3/30/2021	21085 MILLER ROOFING	3245		MSLAART MUSEUM SHINGLE REPAI	
				1000.246.460452.700.000	325.00
				<b>Total :</b>	<b>325.00</b>
3/30/2021	20953 MINUTEMAN PRESS	207		STREET CLEANING FLYERS	
				2512.320.430210.320.000	997.42
				<b>Total :</b>	<b>997.42</b>
3/30/2021	05455 MISSOULA COPY CENTER	132053		PAINT CANS	
				2513.370.460503.220.000	53.88
		132134		KESON 300FT TAPE MEASURE	
				1221.370.460503.220.000	59.95
		132152		SIGNS 30X30 REFLECTIVE PED CRC	
				1221.370.460503.220.000	200.00
				<b>Total :</b>	<b>313.83</b>
3/30/2021	00236 MISSOULA COUNTY TREASURER	MAMP-009		DOVER KOHL & PARTNERS TRAININ	
				2250.250.411030.350.000	7,500.00
				<b>Total :</b>	<b>7,500.00</b>
3/30/2021	05191 MISSOULA DOWNTOWN ASSOCIATION	15637		2021 MDA DUES FOR MIM	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
3/30/2021	05191 MISSOULA DOWNTOWN ASSOCIATION	(Continued)		2955.250.411080.330.000	150.00
				Total :	150.00
3/30/2021	00393 MISSOULA MOTOR PARTS CO	309764		RETURN ON CORE DEPOSIT	
				2512.320.430252.230.000	-54.00
		374973		AUTO PARTS SUPPLIES	
				1000.321.431330.230.000	24.22
		375474		AUTO PARTS SUPPLIES	
				1000.321.431330.230.000	7.50
		383626		DEF FOR STREETS AND MISC FOR \	
				2512.320.430251.230.000	53.35
				1000.321.431330.230.000	334.85
		386217		DEF FOR STREETS AND MISC STOC	
				2512.320.430251.230.000	47.94
				1000.321.431330.230.000	239.05
		386428		AUTO PARTS SUPPLIES	
				2513.370.460501.220.000	46.43
		387274		AUTO PARTS SUPPLIES	
				4010.390.410001.940.000	44.80
		388720		PARTS FOR P/U PLOW 114	
				2512.320.430251.230.000	58.04
		388727		PARTS FOR P/U PLOW 114	
				2512.320.430251.230.000	24.43
		388846		STRAP FOR FLUSHER 191	
				2512.320.430252.230.000	3.36
		388908		STREETS DEF & MISC FOR VM	
				2512.320.430251.230.000	31.96
				1000.321.431330.230.000	298.64
		388942		PARTS FOR PATCH TRUCK 173	
				2512.320.430230.230.000	201.29
		390009		AUTO PARTS SUPPLIES	
				4010.390.410001.940.000	3.53
		390011		AUTO PARTS SUPPLIES	
				1000.321.431330.230.000	7.06

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3/30/2021	00393 MISSOULA MOTOR PARTS CO	(Continued)			
		390247		AUTO PARTS SUPPLIES 5210.335.430520.230.000	2.75
		390259		AUTO PARTS SUPPLIES 1000.321.431330.230.000	59.21
		391220		AUTO PARTS SUPPLIES 2513.370.460501.235.000	105.84
		393637		AUTO PARTS SUPPLIES-PAINTS 5311.330.430660.230.000	30.55
		751861		AUTO PARTS SUPPLIES 2513.370.460501.235.000	135.90
				<b>Total :</b>	<b>1,706.70</b>
3/30/2021	00393 MISSOULA MOTOR PARTS CO	382857		LAMPS FOR SWEEPER 113 2512.320.430252.230.000	47.08
		384153		LAMPS FOR SANDER 184 2512.320.430251.230.000	50.50
		385217		FILTER FOR SWEEPER 186 2512.320.430252.230.000	59.55
		386630		PARTS FOR SANDER 179 2512.320.430251.230.000	98.62
		386974		RETURN ON CORE DEPOSIT 2512.320.430251.230.000	-37.00
				<b>Total :</b>	<b>218.75</b>
3/30/2021	00402 MISSOULA TEXTILE SERVICES	1354721		TEXTILE SERVICES 2513.370.460501.350.000	8.00
		1381747		TEXTILE SERVICES 5311.330.430660.350.000	59.15
		1382010		TEXTILE SERVICES 5210.335.430520.360.000	305.65
		1382011		TEXTILE SERVICES 5210.335.430520.360.000	24.12
		1382623		TEXTILE SERVICES 1000.340.430910.310.000	2.89
				1000.340.430930.350.000	48.14

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3/30/2021	00402 MISSOULA TEXTILE SERVICES	(Continued)			
		1382635		TEXTILE SERVICES	
				1000.390.510300.210.419	12.82
		1384065		TEXTILE SERVICES & RUGS	
				5311.330.430660.350.000	137.75
		1384066		TEXTILE SERVICES	
				5311.330.430640.350.000	116.53
		1384067		TEXTILE SERVICES	
				5311.330.430630.350.000	64.40
		S1383584		TEXTILE SERVICES	
				5210.335.430520.360.000	12.40
		S1384229		TEXTILE SERVICES	
				5210.335.430520.360.000	49.20
				Total :	841.05
3/30/2021	15704 MISSOULA VALLEY SERVICES LLC	1453		BYPASS PADLOCKS	
				5210.335.430550.230.000	648.00
				Total :	648.00
3/30/2021	13149 MOMS RENTALS	127386-1		EXCAVATOR RENTAL FOR WW FACIL	
				2512.320.430230.500.000	816.50
				Total :	816.50
3/30/2021	00410 MONTANA BOLT INC	312302		EYE BOLTS FOR THE BUNKERS	
				5311.330.430660.220.000	358.65
				Total :	358.65
3/30/2021	10612 MONTANA BROOM & BRUSH	1481003		JANITORIAL SUPPLIES	
				5311.330.430660.220.000	60.44
		1481767		JANITORIAL SUPPLIES- ST 1	
				1000.300.420420.220.000	601.29
		1481768		JANITORIAL SUPPLIES	
				1000.300.420460.220.000	60.83
				1000.300.420420.220.000	367.71



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3/30/2021	10612 MONTANA BROOM & BRUSH	(Continued) 1481769		JANITORIAL SUPPLIES 1000.300.420460.220.000	60.83
				1000.300.420420.220.000	555.58
		1481770		JANITORIAL SUPPLIES 1000.300.420460.220.000	60.83
				1000.300.420420.220.000	555.72
		1481771		JANITORIAL SUPPLIES 1000.300.420460.220.000	60.83
				1000.300.420420.220.000	416.55
		1481772		JANITORIAL SUPPLIES- MED GLOVE 1000.300.420455.220.419	1,520.00
				<b>Total :</b>	<b>4,320.61</b>
3/30/2021	00420 MORRISON MAIERLE INC	214448		SURVEY WORK LEVEE V MAPPING 5450.334.431200.350.000	902.52
				<b>Total :</b>	<b>902.52</b>
3/30/2021	18392 MOTION INDUSTRIES	MT02062307		UNIT #368 IDLER PULLEYS 5311.330.430660.235.000	201.72
				<b>Total :</b>	<b>201.72</b>
3/30/2021	14126 MOUNTAIN STATES LIGHTING	10693		REPAIR ON WYOMING/CREGG ACCI 2512.280.430263.230.000	5,314.38
		10700		15 EA 400 WHPS EQUIV TYPE III LUM 2512.280.430263.230.000	6,075.00
		10735		INTERNAL LED PARTS FOR TF9 2512.280.430263.230.000	1,396.00
				<b>Total :</b>	<b>12,785.38</b>
3/30/2021	00422 MOUNTAIN SUPPLY COMPANY	9219697		DEICER PARTS 2512.320.430251.230.000	13.40
		9228356		PLUMBING/IRRIGATING SUPPLIES 2513.370.460501.220.000	36.30
				<b>Total :</b>	<b>49.70</b>

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3/30/2021	10124 MOUNTAIN WEST CO OP BULK EAST	SG4838		DYED DIESEL 1000.300.420460.231.000	1,054.15
		SG4839		DYED DIESEL 1000.300.420460.231.000	1,034.23
				<b>Total :</b>	<b>2,088.38</b>
3/30/2021	09274 MOUNTAIN WEST COOPERATIVE	431654		PROPANE FOR OPERATIONS 2512.320.430230.220.000	14.40
		431792		GRASS SEED FOR WELLS STREET 2512.320.430230.220.000	16.49
		431851		OPERATING PROPANE 2512.320.430230.220.000	110.50
				<b>Total :</b>	<b>141.39</b>
3/30/2021	00885 MUNICIPAL COURT	MOUA M		MARY MOUA DEFENDANT CHECK 1000.000.364040.00	25.00
				<b>Total :</b>	<b>25.00</b>
3/30/2021	10125 MURDOCHS	23977/5		PARTS AND SUPPLIES 2513.370.460501.220.000	57.96
		24033/5		MASTIC SUPPLIES - BUCKET ET AL 2512.320.430230.220.000	203.95
		24035/5		OPERATING SUPPLIES - TREE STR/	39.98
		24103/5		SAW CHAINS 1000.340.430930.230.000	93.60
		24104/5		FUEL 1000.340.430930.230.000	9.99
		24120/5		MOUSE TRAPS 5311.330.430640.220.000	4.38
		24122/5		DOG FOOD JIP C351 2390.290.420142.220.000	31.49
		24133/5		MEASURING TAPES 2512.320.430230.220.000	25.98
				<b>Total :</b>	<b>467.33</b>

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3/30/2021	21113 NELSON, KATIE	109		CARETAKER SERVICES (JAN/FEB) 2513.370.460484.350.000	2,000.00
		110		CARETAKER SERVICES MARCH 202 2513.370.460484.350.000	1,000.00
				<b>Total :</b>	<b>3,000.00</b>
3/30/2021	00436 NORCO	31501184		CALIBRATION GAS 5210.335.430550.220.000	248.00
		31589317		30" E-Z REACHER 2513.370.460501.220.000	30.58
		31589318		30 INCH EZ REACHER 2513.370.460501.220.000	30.58
		31589319		30 INCH EZ REACHER LITTER GRAB 2513.370.460501.220.000	91.74
				<b>Total :</b>	<b>400.90</b>
3/30/2021	00437 NORMONT EQUIPMENT CO	24515		SQUEEGEE BLADES 2512.320.430230.220.000	284.91
		24530		ROLL UP STREET SIGNS 2512.320.430230.220.000	999.70
		24584		UNIT #361 RUBBER BUMPERS 5311.330.430660.235.000	155.64
				<b>Total :</b>	<b>1,440.25</b>
3/30/2021	00477 NORTHWEST INDUSTRIAL SUPPLY CO	2541360		ROOT CUTTER CABLE 5311.330.430630.230.000	161.01
		2541792		LOCATE PAINT 5210.335.430550.230.000	143.28
				<b>Total :</b>	<b>304.29</b>
3/30/2021	02451 NORTHWEST PARTS & EQUIPMENT	M726261-01		CHAINS FOR MOVING CONES 2512.320.430230.220.000	663.91
		M726270-01		OPERATING SUPPLIES 2512.320.430230.220.000	22.57
				<b>Total :</b>	<b>686.48</b>

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3/30/2021	00725 NORTHWESTERN ENERGY	0100407-6		435 RYMAN ST EMTR	
				1000.246.430220.341.000	5,396.73
		0100409-2		CARAS PARK W TENT PLAZA	
				2513.370.460501.341.000	265.59
		0720786-3		GRAVEL PIT LIGHT SHAKESPEARE S	
				2512.320.430210.220.000	62.29
		0722487-6		GREGORY PARK	
				2513.370.460501.341.000	6.31
		0722518-8		435 RYMAN ST GMTR	
				1000.246.430220.341.000	1,850.69
		0887577-5		1305 SCOTT ST B	
				1000.246.430220.341.000	5,585.68
		1299523-9		140 W PINE ST	
				1000.246.430220.341.000	888.04
		1616182-0		UTILITY BILLS	
				2512.280.430270.341.000	136.21
		1818716-1		1010 PINEVIEW DR	
				2513.370.460501.341.000	194.90
		1892978-6		UTILITY BILLS	
				2512.280.430263.341.000	50.79
		1913697-7		UTILITY BILLS	
				2512.280.430263.341.000	88.38
		1932861-6		UTILITY BILLS	
				2512.280.430263.341.000	24.61
				2400.280.430263.341.000	221.44
		2010996-3		UTILITY BILLS	
				2512.280.430263.341.000	9.53
		2061461-6		UTILITY BILLS	
				2512.280.430263.341.000	37.62
		2061469-9		UTILITY BILLING	
				2512.280.430263.341.000	21.76
		3008620-1		UTILITY BILLS	
				2512.280.430263.341.000	7.82
				2400.280.430263.341.000	70.41

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3/30/2021	00725 NORTHWESTERN ENERGY	(Continued)			
		3133462-6		UTILITY BILLS 2512.280.430263.341.000	9.54
		3149785-2		E BROADWAY ENT BEN HUGHESSUI 2513.370.460501.341.000	26.72
		3153049-6		UTILITY BILLS 2512.280.430263.341.000	6.95
				2400.280.430263.341.000	62.56
		3228952-2		UTILITY BILLS 2512.280.430263.341.000	34.52
		3373828-7		UTILITY BILLS 2512.280.430263.341.000	45.91
		3391867-3		UTILITY BILLS 2512.280.430263.341.000	11.63
				2400.280.430263.341.000	104.65
		3421086-4		400 RYMAN ST 1000.246.430220.341.000	533.08
		3443822-6		UTILITY BILLS 2512.280.430263.341.000	145.92
		3465832-8		UTILITY BILLS 2512.280.430263.341.000	37.96
		3614748-6		412 RYMAN ST 1000.246.430220.341.000	519.87
		3629565-7		321 W BROADWAY ST LT SID 18 2512.280.430263.341.000	5.93
				2400.280.430263.341.000	53.34
		3663998-7		UTILITY BILLS 2512.280.430263.341.000	35.24
		3693046-9		UTILITY BILLS 2512.280.430263.341.000	46.65
		3711314-9		8500 MULLAN RD MONTHLY GAS EX 5210.335.430530.341.000	78.95
		3769221-7		1427 W BROADWAY ST 1000.255.450131.350.000	2,338.39

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	00725 NORTHWESTERN ENERGY	(Continued)		Total :	19,016.61
3/30/2021	02432 OBRIEN, KEVIN	RESERIN36462		REIMBURSE KOB FOR IPHONE PART	
				2512.320.430210.220.000	44.98
				Total :	44.98
3/30/2021	00487 OFFICE CITY	982475-0		OFFICE SUPPLIES	
				5210.335.430510.210.000	20.38
		982479-0		OFFICE SUPPLIES	
				1000.321.431310.210.000	10.83
		982479-1		OFFICE SUPPLIES	
				1000.321.431310.210.000	54.99
		982725-0		OFFICE SUPPLIES	
				1000.240.410510.210.000	18.98
		982725-1		OFFICE SUPPLIES	
				1000.240.410510.210.000	32.16
		983070-0		TONER FOR RECEPTION AREA	
				1000.290.420110.220.000	149.99
				Total :	287.33
3/30/2021	00488 OFFICE SOLUTIONS AND SERVICES	INV92583		OFFICE SUPPLIES	
				1000.255.470210.320.000	1.86
		INV92665		OFFICE SUPPLIES	
				1000.250.411010.320.000	44.24
				1000.250.411050.320.000	63.02
				2250.250.460460.320.000	0.01
				2955.250.430255.320.000	0.06
				1000.250.431400.320.000	27.15
				2250.250.411030.320.000	0.49
				2955.250.411080.320.000	6.14
				2955.250.411070.320.000	32.24
				1000.255.411231.320.000	0.52
		INV92786		OFFICE SUPPLIES	
				1000.270.411120.360.000	37.12
				Total :	212.85

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3/30/2021	00496 ORANGE STREET FOOD FARM	01-1645037		CAMP FOOD/SUPPLIES 2513.370.460470.220.000	11.58
		01-1647622		CAMP FOOD/SUPPLIES 2513.370.460476.220.000	39.10
		01-1654459		CAMP FOOD/SUPPLIES 2513.370.460476.220.000	74.33
		02-1509831		CAMP FOOD/SUPPLIES 2513.370.460476.220.000	33.83
				<b>Total :</b>	<b>158.84</b>
3/30/2021	10966 PAULSON ELECTRIC	09474		RESERVE ST LS 900 MHZ REPEATE 5311.330.430630.230.000	37.75
				5311.330.430630.360.000	287.00
				<b>Total :</b>	<b>324.75</b>
3/30/2021	15512 PERKINELMER HEALTH SCIENCES	5304683228		FRONT FERRULE 5311.330.430650.220.000	54.96
				BACK FERRULE 5311.330.430650.220.000	51.04
				<b>Total :</b>	<b>106.00</b>
3/30/2021	17492 PETES ELECTRIC	47643966-2		TROUBLESHOOT COMPRESSOR 2513.370.460501.350.000	92.00
				<b>Total :</b>	<b>92.00</b>
3/30/2021	12277 PIONEER CHEMICAL SUPPLY	10272		INDUSTRIAL/AUTOMOTIVE FLUIDS 1000.321.431330.220.000	105.95
				<b>Total :</b>	<b>105.95</b>
3/30/2021	04474 PRO SWEEP PLUS	19756		PLOW S RESERVE WALK BRIDGE 1221.370.460503.350.000	200.00
				<b>Total :</b>	<b>200.00</b>
3/30/2021	00524 PRO TOWING	55846		2021-6481 2989.290.420196.350.000	50.00
				2021-6983 2989.290.420196.350.000	70.00

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3/30/2021	00524 PRO TOWING	(Continued)			
		56048		2021-7142	
				2989.290.420196.350.000	50.00
		56085		2021-6481	
				2989.290.420196.350.000	50.00
		56090		2021-7237	
				1000.290.420182.350.000	175.00
		56093		2021-7418	
				2989.290.420196.350.000	70.00
		56099		2021-7872	
				1000.290.420182.350.000	75.00
		56107		2021-7142	
				2989.290.420196.350.000	50.00
		56114		2021-7237	
				1000.290.420182.350.000	50.00
		56115		2021-7392	
				2989.290.420196.350.000	50.00
		56117		2021-6983	
				2989.290.420196.350.000	50.00
		56118		2021-7392	
				2989.290.420196.350.000	50.00
		56120		2021-7872	
				1000.290.420182.350.000	95.00
		56121		2021-7418	
				2989.290.420196.350.000	70.00
		56124		2021-8212	
				2989.290.420196.350.000	50.00
		56125		#44 PATROL CAR	
				1000.290.420150.350.000	50.00
		56126		2021-8212	
				2989.290.420196.350.000	50.00
		56129		2021-8352	
				2989.290.420196.350.000	50.00
		56138		2021-9240	
				2989.290.420196.350.000	50.00



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3/30/2021	00524 PRO TOWING	(Continued)			
		56157		2021-8586 1000.290.420182.350.000	50.00
		56168		2021-8586 1000.290.420182.350.000	50.00
		56174		2021-8352 2989.290.420196.350.000	50.00
		56181		LOT RENT - MARCH 2021 1000.290.420154.350.000	800.00
		56183		2021-9240 1000.290.420182.350.000	70.00
		56187		2021-9873 2989.290.420196.350.000	50.00
				<b>Total :</b>	<b>2,275.00</b>
3/30/2021	09484 PROFORCE LAW ENFORCEMENT	443007		TASER HOLSTER X8 1000.290.420150.220.000	640.00
				<b>Total :</b>	<b>640.00</b>
3/30/2021	18141 PROJECT 529 INC	1546		2021 ANNUAL SERVICE FOR BIKE 2955.250.430255.330.000	1,000.00
				<b>Total :</b>	<b>1,000.00</b>
3/30/2021	20780 PROVIDENCE HEALTH AND SERVICES	9640		HEALTH EXAM X3, NEW HIRE 1000.290.429000.220.000	1,245.00
				<b>Total :</b>	<b>1,245.00</b>
3/30/2021	00612 RDO EQUIPMENT CO	P1788868		TUNE UP AND CHECK OVER 5210.335.430520.230.000	35.21
				<b>Total :</b>	<b>35.21</b>
3/30/2021	05566 RECREATION SUPPLY CO	409698		MAYTRONICS WAVE 80 POOL CLEAN 5711.370.460490.360.000	1,975.46
				<b>Total :</b>	<b>1,975.46</b>
3/30/2021	04811 REPUBLIC SERVICES #889	308890154997		GARBAGE 435 RYMAN MARCH 2021 1000.246.430220.345.000	115.10

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	04811 REPUBLIC SERVICES #889	(Continued)		Total :	115.10
3/30/2021	13799 SCHWICKERT, LINDSEY	REIMBURSEMENT		TRIAL PARKING (JURY DUTY) 1000.230.410360.350.000	8.00
				Total :	8.00
3/30/2021	07971 SCOTT, CASEY	REIMBURSEMENT		MILEAGE ON PERSONAL VEH COVIL 1225.300.420460.220.000	132.25
				Total :	132.25
3/30/2021	00563 SHERWIN WILLIAMS CO	6934-9		SUPPLIES 2513.370.460501.220.000	77.56
		8022-7		STAIN 1000.340.430930.230.000	51.49
				Total :	129.05
3/30/2021	15223 SOILTEST FARM CONSULTANTS INC	C21219		COMPOST TESTING 5311.330.430660.350.000	315.00
				Total :	315.00
3/30/2021	08956 SPLASH CAR WASH	1321		CAR WASH 2394.310.420500.230.000	7.50
		1325		CAR WASH 2394.310.420500.230.000	5.50
		1330		CAR WASH X1 1000.290.420110.350.000	5.50
				1000.290.420150.350.000	154.00
				Total :	172.50
3/30/2021	00224 STATE OF MONTANA	MAR2021-MIS		UPWP304- TRAVEL DEMAND MODEL 2955.250.411070.350.000	3,000.00
				Total :	3,000.00
3/30/2021	19989 SUMMIT VALLEY TURF	3794		400 POUNDS CERT SOD QUALITY SI 1221.370.460503.220.000	2,200.00
				Total :	2,200.00

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3/30/2021	21098 SUNDERLAND, MIKE	REIMB031721		HIDTA INVESTIGATION SUPPLIES FF 2989.290.420196.220.000	37.92
				<b>Total :</b>	<b>37.92</b>
3/30/2021	08589 SUPERIOR SEPTIC INC	18463		HANDWASH STATION FOR FEB/MAR 2512.320.430210.220.419	165.00
				<b>Total :</b>	<b>165.00</b>
3/30/2021	00587 THATCHER COMPANY OF MONTANA	352306		CHLORINE 5210.335.430530.220.000	1,823.11
		352312		CHLORINE 5210.335.430530.220.000	2,444.38
				<b>Total :</b>	<b>4,267.49</b>
3/30/2021	00590 THOMAS PLUMBING & HEATING INC	143749		UNPLUG KITCHEN FAUCET PLUGGE 5210.335.430550.360.000	135.00
				<b>Total :</b>	<b>135.00</b>
3/30/2021	21114 THOMPSON, RYANN	074448277706		429 BROOKS REFUND 1000.000.360050.00	2.95
				5210.000.343021.00	48.27
				<b>Total :</b>	<b>51.22</b>
3/30/2021	08834 TITAN MACHINERY	5436703PC		UNIT #363 STEER CYLANDERS PINS 5311.330.430660.235.000	87.50
		5442002PC		UNIT # 362,363 & #367 DEF 5311.330.430660.235.000	439.60
				<b>Total :</b>	<b>527.10</b>
3/30/2021	00598 TNT TRUCK PARTS	99894		PARTS FOR DEICER UNIT 189 2512.320.430251.230.000	157.75
		99966		FLEET #712- STROBE BAR & WORKL 4010.390.410001.940.000	277.50
				<b>Total :</b>	<b>435.25</b>
3/30/2021	00601 TOWNE MAILER	153078		MAIL SERVICES 2955.250.411080.310.000	289.87

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Invoice List  
CITY OF MISSOULA  
March 30, 2021

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Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	00601 TOWNE MAILER	(Continued)		Total :	289.87
3/30/2021	00609 TRI ARC INC	87649		WELDING SUPPLIES 1000.340.430930.220.000	36.39
				Total :	36.39
3/30/2021	04519 UNIVERSITY OF MONTANA	363078-12		THE LINK PROJECT BILLING FEB 20: 1000.255.450500.350.000	1,851.94
				Total :	1,851.94
3/30/2021	00651 UPS	00004741VX111		UVEON TECHNOLOGIES BALLAST C 5311.330.430640.310.000	20.55
				Total :	20.55
3/30/2021	00665 VERIZON WIRELESS	570631546-01		FEB 14 - MAR 13, 2021 1000.290.420110.344.000	4,711.46
				Total :	4,711.46
3/30/2021	00665 VERIZON WIRELESS	242012222-01		MONTHLY CHARGES FEB 2- MAR 1 1000.250.431400.344.000 5210.335.430510.344.000 2394.310.420500.344.000 1000.250.411050.344.000 1000.250.411010.344.000 2955.250.411080.344.000	675.99 142.04 383.26 787.62 101.08 -31.00
				Total :	2,058.99
3/30/2021	00665 VERIZON WIRELESS	442126246-01		MONTHLY CHARGES JAN 20- FEB 19 1221.370.460503.350.000 2513.370.460501.350.000	50.01 150.04
				Total :	200.05
3/30/2021	00665 VERIZON WIRELESS	242045299-01		STREETS CELLS FOR FEB 10-MAR 0 2512.320.430210.344.000	157.53
				Total :	157.53
3/30/2021	15068 VERMONT SYSTEMS	69095		1000 GIFT CARDS 2513.370.460410.350.000	750.00

March 30, 2021

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Invoice List  
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March 30, 2021

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
	15068 VERMONT SYSTEMS	(Continued)		Total :	750.00
3/30/2021	16427 WEST PLUMBING & HEATING	REFUND		CONTRACTOR CANCELLED PERMIT 2394.000.323013.00	38.40
				Total :	38.40
3/30/2021	01605 WESTERN EXCAVATING INC	017577		3/4 CHIPS FOR WASTE WATER DRY 2512.320.430230.400.000	442.26
		017588		LOAD OF CHIPS FOR SOUTH AVENU 5311.330.430630.230.000	248.58
				Total :	690.84
3/30/2021	00682 WESTERN STATES EQUIPMENT CO	IN001581754		PARTS FOR CAT LOADER 146 2512.320.430251.230.000	288.64
				Total :	288.64
3/30/2021	01303 WESTERN STATES FIRE PROTECTION	WSF328001		WIRING ISSUES CITY HALL REMODE 4013.390.411240.930.201	294.00
		WSF330733		MSLA CITY HALL ADD STROBE 4013.390.411240.930.201	276.00
				Total :	570.00
3/30/2021	01907 WESTSIDE LANES & FUN CENTER	08054		YOUTH REC BOWLING 2513.370.460476.350.000	10.00
				Total :	10.00
3/30/2021	00057 WGM GROUP INC	61960		UPWP 301- AREA PLANS 2955.250.411070.350.000	498.00
				Total :	498.00
3/30/2021	02365 WICKMAN, KEN	REIMB031721		INT'L CRIME ANALYST ASSOC MEME 1000.290.420110.330.000	25.00
				Total :	25.00
3/30/2021	09746 WILMARTH, ERIN	REIMBURSEMENT		PARAMEDIC CLASS DRUG SCREEN 1225.300.420460.220.000	39.00
				Total :	39.00

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Invoice List  
CITY OF MISSOULA  
March 30, 2021

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Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
146	Checks for bank code :	apbank		Bank total :	404,182.78

March 30, 2021

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## City of Missoula

### Detailed list of Expenditure Codes

*Departments are not applicable to all funds and accounts*

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
<b>1000 GENERAL FUND</b>								
		<b>210</b>	<b>CITY COUNCIL</b>					
1000.	210.		<b>410100</b>		<b>LEGISLATION SERVICES</b>			
1000.	210.		410100.	100	PERSONAL SERVICES			
1000.	210.		410100.	110. 000	SALARIES AND WAGES			
1000.	210.		410100.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	210.		410100.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	210.		410100.	200	SUPPLIES			
1000.	210.		410100.	210. 000	OFFICE SUPPLIES			
1000.	210.		410100.	230. 000	REPAIR/MAINTENANCE			
1000.	210.		410100.	240. 000	OTHER SUPPLIES			
1000.	210.		410100.	300	PURCHASED SERVICES			
1000.	210.		410100.	310. 000	COMMUNICATIONS			
1000.	210.		410100.	320. 000	PRINTING & DUPLICATING			
1000.	210.		410100.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	210.		410100.	350. 000	PROFESSIONAL SERVICES			
1000.	210.		410100.	360. 000	REPAIR & MAINTENANCE			
1000.	210.		410100.	370. 000	TRAVEL			
1000.	210.		410100.	380. 000	TRAINING			
1000.	210.		<b>410560</b>		<b>COPIERS/COMPUTER EQUIP</b>			
1000.	210.		410560.	900	CAPITAL OUTLAY			
		<b>220</b>	<b>MAYOR</b>					
1000.	220.		<b>410210</b>		<b>ADMINISTRATION</b>			
1000.	220.		410210.	100	PERSONAL SERVICES			
1000.	220.		410210.	110. 000	SALARIES AND WAGES			
1000.	220.		410210.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	220.		410210.	120. 000	OVERTIME			
1000.	220.		410210.	130. 000	OTHER			
1000.	220.		410210.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	220.		410210.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	220.		410210.	200	SUPPLIES			
1000.	220.		410210.	210. 000	OFFICE SUPPLIES			
1000.	220.		410210.	220. 000	OPERATING SUPPLIES			
1000.	220.		410210.	230. 000	REPAIR/MAINTENANCE			
1000.	220.		410210.	231. 000	GASOLINE			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	220.	410210.		300		PURCHASED SERVICES		
1000.	220.	410210.		310.	000	COMMUNICATIONS		
1000.	220.	410210.		320.	000	PRINTING & DUPLICATING		
1000.	220.	410210.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	220.	410210.		344.	000	TELEPHONE SERVICE		
1000.	220.	410210.		350.	000	PROFESSIONAL SERVICES		
1000.	220.	410210.		360.	000	REPAIR & MAINTENANCE		
1000.	220.	410210.		370.	000	TRAVEL		
1000.	220.	410210.		380.	000	TRAINING		
1000.	220.	410210.		390.	000	OTHER PURCHASED SERVICES		
1000.	220.	410225				<b>PUBLIC RELATIONS</b>		
1000.	220.	410225.		100		PERSONAL SERVICES		
1000.	220.	410225.		110.	000	SALARIES AND WAGES		
1000.	220.	410225.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	220.	410225.		200		SUPPLIES		
1000.	220.	410225.		300		PURCHASED SERVICES		
1000.	220.	410225.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	220.	410250				<b>ADMINISTRATION</b>		
1000.	220.	410250.		100		PERSONAL SERVICES		
1000.	220.	410250.		110.	000	SALARIES AND WAGES		
1000.	220.	410250.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	220.	410250.		120.	000	OVERTIME		
1000.	220.	410250.		130.	000	OTHER		
1000.	220.	410250.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	220.	410250.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	220.	410250.		200		SUPPLIES		
1000.	220.	410250.		240.	000	OTHER SUPPLIES		
1000.	220.	410250.		300		PURCHASED SERVICES		
1000.	220.	410250.		320.	000	PRINTING & DUPLICATING		
1000.	220.	410250.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	220.	410250.		344.	000	TELEPHONE SERVICE		
1000.	220.	410250.		350.	000	PROFESSIONAL SERVICES		
1000.	220.	410250.		380.	000	TRAINING		
1000.	220.	410250.		390.	000	OTHER PURCHASED SERVICES		
1000.	220.	419000				<b>GENERAL GOV'T ONETIME EXPENDITURES</b>		



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	220.	419000.		300				PURCHASED SERVICES
1000.	220.	419000.		350.	000			PROFESSIONAL SERVICES
	<b>221</b>		<b>HUMAN RESOURCES</b>					
1000.	221.	<b>410810</b>	<b>ADMINISTRATION</b>					
1000.	221.	410810.		100				PERSONAL SERVICES
1000.	221.	410810.		110.	000			SALARIES AND WAGES
1000.	221.	410810.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
1000.	221.	410810.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	221.	410810.		141.	000			STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410810.		200				SUPPLIES
1000.	221.	410810.		210.	000			OFFICE SUPPLIES
1000.	221.	410810.		220.	000			OPERATING SUPPLIES
1000.	221.	410810.		300				PURCHASED SERVICES
1000.	221.	410810.		310.	000			COMMUNICATIONS
1000.	221.	410810.		320.	000			PRINTING & DUPLICATING
1000.	221.	410810.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	221.	410810.		350.	000			PROFESSIONAL SERVICES
1000.	221.	410810.		360.	000			REPAIR & MAINTENANCE
1000.	221.	410810.		370.	000			TRAVEL
1000.	221.	410810.		380.	000			TRAINING
1000.	221.	<b>410820</b>	<b>TRAINING</b>					
1000.	221.	410820.		100				PERSONAL SERVICES
1000.	221.	410820.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	221.	410820.		200				SUPPLIES
1000.	221.	410820.		300				PURCHASED SERVICES
1000.	221.	<b>410835</b>	<b>RISK MANAGEMENT</b>					
1000.	221.	410835.		100				PERSONAL SERVICES
1000.	221.	410835.		200				SUPPLIES
1000.	221.	410835.		300				PURCHASED SERVICES
1000.	221.	<b>410840</b>	<b>LABOR RELATIONS</b>					
1000.	221.	410840.		100				PERSONAL SERVICES
1000.	221.	410840.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	221.	410840.		200				SUPPLIES
1000.	221.	410840.		300				PURCHASED SERVICES
1000.	221.	<b>410850</b>	<b>EEO COMPLIANCE</b>					

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	221.	410850.		100	PERSONAL SERVICES			
1000.	221.	410850.		200	SUPPLIES			
1000.	221.	410850.		300	PURCHASED SERVICES			
1000.	221.	410850.		900	CAPITAL OUTLAY			
1000.	221.	410860.			<b>EMPLOYEE BENEFITS</b>			
1000.	221.	410860.		100	PERSONAL SERVICES			
1000.	221.	410860.		110. 000	SALARIES AND WAGES			
1000.	221.	410860.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	221.	410860.		200	SUPPLIES			
1000.	221.	410860.		300	PURCHASED SERVICES			
1000.	221.	419000.			<b>GENERAL GOV'T ONETIME EXPENDITURES</b>			
1000.	221.	419000.		200	SUPPLIES			
1000.	221.	419000.		220. 000	OPERATING SUPPLIES			
	<b>223</b>		<b>CITY CLERK</b>					
1000.	223.	410600.			<b>ELECTIONS</b>			
1000.	223.	410600.		300	PURCHASED SERVICES			
1000.	223.	410600.		350. 000	PROFESSIONAL SERVICES			
1000.	223.	410910.			<b>ADMINISTRATION</b>			
1000.	223.	410910.		100	PERSONAL SERVICES			
1000.	223.	410910.		110. 000	SALARIES AND WAGES			
1000.	223.	410910.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	223.	410910.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	223.	410910.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	223.	410910.		200	SUPPLIES			
1000.	223.	410910.		210. 000	OFFICE SUPPLIES			
1000.	223.	410910.		220. 000	OPERATING SUPPLIES			
1000.	223.	410910.		231. 000	GASOLINE			
1000.	223.	410910.		240. 000	OTHER SUPPLIES			
1000.	223.	410910.		300	PURCHASED SERVICES			
1000.	223.	410910.		310. 000	COMMUNICATIONS			
1000.	223.	410910.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	223.	410910.		350. 000	PROFESSIONAL SERVICES			
1000.	223.	410910.		360. 000	REPAIR & MAINTENANCE			
1000.	223.	410910.		370. 000	TRAVEL			
1000.	223.	410910.		380. 000	TRAINING			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	223.	410910.		390.	000	OTHER PURCHASED SERVICES		
1000.	223.	410910.		500		FIXED CHARGES		
1000.	223.		<b>411802</b>			<b>VOLUNTEER MISSOULA</b>		
1000.	223.	411802.		700		GRANTS & CONTRIBUTIONS		
1000.	223.	411802.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	223.		<b>411854</b>			<b>NEIGHBORHOOD AMBASSADOR</b>		
1000.	223.	411854.		700		GRANTS & CONTRIBUTIONS		
1000.	223.	411854.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	223.		<b>460451</b>			<b>CITY BAND</b>		
1000.	223.	460451.		700		GRANTS & CONTRIBUTIONS		
1000.	223.	460451.		700.	000	CITY BAND CONTRIBUTIONS		
		<b>224</b>	<b>INFORMATION TECHNOLOGIES</b>					
1000.	224.		<b>410001</b>			<b>SELF HOSTING ACCELA AUTOMATION</b>		
1000.	224.	410001.		900		CAPITAL OUTLAY		
1000.	224.		<b>410580</b>			<b>INFORMATION TECHNOLOGIES</b>		
1000.	224.	410580.		100		PERSONAL SERVICES		
1000.	224.	410580.		110.	000	SALARIES AND WAGES		
1000.	224.	410580.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	224.	410580.		120.	000	OVERTIME		
1000.	224.	410580.		130.	000	OTHER		
1000.	224.	410580.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	224.	410580.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	224.	410580.		200		SUPPLIES		
1000.	224.	410580.		210.	000	OFFICE SUPPLIES		
1000.	224.	410580.		220.	000	OPERATING SUPPLIES		
1000.	224.	410580.		230.	000	REPAIR/MAINTENANCE		
1000.	224.	410580.		231.	000	GASOLINE		
1000.	224.	410580.		240.	000	OTHER SUPPLIES		
1000.	224.	410580.		300		PURCHASED SERVICES		
1000.	224.	410580.		310.	000	COMMUNICATIONS		
1000.	224.	410580.		320.	000	PRINTING & DUPLICATING		
1000.	224.	410580.		344.	000	TELEPHONE SERVICE		
1000.	224.	410580.		350.	000	PROFESSIONAL SERVICES		
1000.	224.	410580.		360.	000	REPAIR & MAINTENANCE		
1000.	224.	410580.		370.	000	TRAVEL		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	224.	410580.		380. 000	TRAINING			
1000.	224.	410580.		390. 000	OTHER PURCHASED SERVICES			
1000.	224.	410580.		500	FIXED CHARGES			
1000.	224.	410580.		900	CAPITAL OUTLAY			
1000.	224.	411060.						
1000.	224.	411060.		100	PERSONAL SERVICES			
1000.	224.	411060.		110. 000	SALARIES AND WAGES			
1000.	224.	411060.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	224.	411060.		120. 000	OVERTIME			
1000.	224.	411060.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	224.	411060.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	224.	411060.		200	SUPPLIES			
1000.	224.	411060.		210. 000	OFFICE SUPPLIES			
1000.	224.	411060.		220. 000	OPERATING SUPPLIES			
1000.	224.	411060.		230. 000	REPAIR/MAINTENANCE			
1000.	224.	411060.		231. 000	GASOLINE			
1000.	224.	411060.		240. 000	OTHER SUPPLIES			
1000.	224.	411060.		300	PURCHASED SERVICES			
1000.	224.	411060.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	224.	411060.		344. 000	TELEPHONE SERVICE			
1000.	224.	411060.		350. 000	PROFESSIONAL SERVICES			
1000.	224.	411060.		360. 000	REPAIR & MAINTENANCE			
1000.	224.	411060.		370. 000	TRAVEL			
1000.	224.	411060.		380. 000	TRAINING			
1000.	224.	411060.		390. 000	OTHER PURCHASED SERVICES			
1000.	224.	419000.						
1000.	224.	419000.		200	SUPPLIES			
1000.	224.	419000.		220. 000	OPERATING SUPPLIES			
	230							
	230							
1000.	230.	410360.		100	PERSONAL SERVICES			
1000.	230.	410360.		110. 000	SALARIES AND WAGES			
1000.	230.	410360.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	230.	410360.		120. 000	OVERTIME			
1000.	230.	410360.		140. 000	EMPLOYER CONTRIBUTIONS			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	230.	410360.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	230.	410360.		200		SUPPLIES		
1000.	230.	410360.		210.	000	OFFICE SUPPLIES		
1000.	230.	410360.		220.	000	OPERATING SUPPLIES		
1000.	230.	410360.		231.	000	GASOLINE		
1000.	230.	410360.		240.	000	OTHER SUPPLIES		
1000.	230.	410360.		300		PURCHASED SERVICES		
1000.	230.	410360.		310.	000	COMMUNICATIONS		
1000.	230.	410360.		320.	000	PRINTING & DUPLICATING		
1000.	230.	410360.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	230.	410360.		344.	000	TELEPHONE SERVICE		
1000.	230.	410360.		350.	000	PROFESSIONAL SERVICES		
1000.	230.	410360.		360.	000	REPAIR & MAINTENANCE		
1000.	230.	410360.		370.	000	TRAVEL		
1000.	230.	410360.		380.	000	TRAINING		
1000.	230.	410360.		390.	000	OTHER PURCHASED SERVICES		
1000.	230.	410360.		500		FIXED CHARGES		
1000.	230.	410360.		500.	000	FIXED CHARGES		
1000.	230.	410360.		600		DEBT SERVICE		
1000.	230.	410360.		610.	000	PRINCIPAL		
1000.	230.	410360.		700		GRANTS & CONTRIBUTIONS		
1000.	230.	410360.		800		OTHER OBJECTS		
1000.	230.	410360.		820.	000	TRANSFERS TO OTHER FUNDS		
1000.	230.	410360.		900		CAPITAL OUTLAY		
1000.	230.	411853	MCS					
1000.	230.	411853.		300		PURCHASED SERVICES		
1000.	230.	411853.		390.	000	MCS-OTHER PURCHASED SERVICES		
1000.	230.	411853.		700		GRANTS & CONTRIBUTIONS		
1000.	230.	411853.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	230.	419000	GENERAL GOV'T ONETIME EXPENDITURES					
1000.	230.	419000.		100		PERSONAL SERVICES		
1000.	230.	419000.		200		SUPPLIES		
1000.	230.	419000.		210.	000	OFFICE SUPPLIES		
1000.	230.	419000.		300		PURCHASED SERVICES		
1000.	230.	419000.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>240</b>	<b>FINANCE</b>					
1000.	240.	<b>410510</b>	<b>FINANCIAL SERVICES ADMINISTRATION</b>					
1000.	240.	410510.	100		PERSONAL SERVICES			
1000.	240.	410510.	110. 000		SALARIES AND WAGES			
1000.	240.	410510.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	240.	410510.	120. 000		OVERTIME			
1000.	240.	410510.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	240.	410510.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	240.	410510.	200		SUPPLIES			
1000.	240.	410510.	210. 000		OFFICE SUPPLIES			
1000.	240.	410510.	220. 000		OPERATING SUPPLIES			
1000.	240.	410510.	230. 000		REPAIR/MAINTENANCE			
1000.	240.	410510.	300		PURCHASED SERVICES			
1000.	240.	410510.	310. 000		COMMUNICATIONS			
1000.	240.	410510.	320. 000		PRINTING & DUPLICATING			
1000.	240.	410510.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
1000.	240.	410510.	344. 000		TELEPHONE SERVICE			
1000.	240.	410510.	350. 000		PROFESSIONAL SERVICES			
1000.	240.	410510.	360. 000		REPAIR & MAINTENANCE			
1000.	240.	410510.	370. 000		TRAVEL			
1000.	240.	410510.	380. 000		TRAINING			
1000.	240.	410510.	500		FIXED CHARGES			
		<b>245</b>	<b>CENTRAL SERVICES</b>					
1000.	245.	<b>410810</b>	<b>ADMINISTRATION</b>					
1000.	245.	410810.	100		PERSONAL SERVICES			
1000.	245.	410810.	110. 000		SALARIES AND WAGES			
1000.	245.	410810.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	245.	410810.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	245.	410810.	200		SUPPLIES			
1000.	245.	410810.	210. 000		OFFICE SUPPLIES			
1000.	245.	410810.	220. 000		OPERATING SUPPLIES			
1000.	245.	410810.	231. 000		GASOLINE			
1000.	245.	410810.	300		PURCHASED SERVICES			
1000.	245.	410810.	310. 000		COMMUNICATIONS			
1000.	245.	410810.	320. 000		PRINTING & DUPLICATING			



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	245.	410810.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	245.	410810.		350.	000	PROFESSIONAL SERVICES		
1000.	245.	410810.		370.	000	TRAVEL		
1000.	245.	410810.		380.	000	TRAINING		
1000.	245.	410810.		700		GRANTS & CONTRIBUTIONS		
1000.	245.	419000				GENERAL GOV'T ONETIME EXPENDITURES		
1000.	245.	419000.		300		PURCHASED SERVICES		
	246					FACILITY MAINTENANCE DEPARTMENT		
1000.	246.	411810				ADMINISTRATION		
1000.	246.	411810.		100		PERSONAL SERVICES		
1000.	246.	411810.		110.	000	SALARIES AND WAGES		
1000.	246.	411810.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	246.	411810.		130.	000	OTHER		
1000.	246.	411810.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	246.	411810.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	246.	411810.		200		SUPPLIES		
1000.	246.	411810.		210.	000	OFFICE SUPPLIES		
1000.	246.	411810.		220.	000	OPERATING SUPPLIES		
1000.	246.	411810.		230.	000	REPAIR/MAINTENANCE		
1000.	246.	411810.		231.	000	GASOLINE		
1000.	246.	411810.		300		PURCHASED SERVICES		
1000.	246.	411810.		344.	000	TELEPHONE SERVICE		
1000.	246.	411810.		350.	000	PROFESSIONAL SERVICES		
1000.	246.	411810.		370.	000	TRAVEL		
1000.	246.	411810.		380.	000	TRAINING		
1000.	246.	419000				GENERAL GOV'T ONETIME EXPENDITURES		
1000.	246.	419000.		300		PURCHASED SERVICES		
1000.	246.	419000.		350.	000	PROFESSIONAL SERVICES		
1000.	246.	419000.		900		CAPITAL OUTLAY		
1000.	246.	430220				CITY FACILITY UTILITIES		
1000.	246.	430220.		200		SUPPLIES		
1000.	246.	430220.		300		PURCHASED SERVICES		
1000.	246.	430220.		340.	000	WASTEWATER		
1000.	246.	430220.		341.	000	ELECTRICITY & NATURAL GAS		
1000.	246.	430220.		342.	000	STORM WATER		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	246.	430220.		343. 000	WATER CHARGES			
1000.	246.	430220.		344. 000	TELEPHONE SERVICE			
1000.	246.	430220.		345. 000	GARBAGE			
1000.	246.	430220.		360. 000	REPAIR & MAINTENANCE			
1000.	246.	431350.			<b>CITY FACILITY MAINTENANCE</b>			
1000.	246.	431350.		100	PERSONAL SERVICES			
1000.	246.	431350.		110. 000	SALARIES AND WAGES			
1000.	246.	431350.		130. 000	OTHER			
1000.	246.	431350.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	246.	431350.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	246.	431350.		200	SUPPLIES			
1000.	246.	431350.		220. 000	OPERATING SUPPLIES			
1000.	246.	431350.		230. 000	REPAIR/MAINTENANCE			
1000.	246.	431350.		300	PURCHASED SERVICES			
1000.	246.	431350.		360. 000	REPAIR & MAINTENANCE			
1000.	246.	431350.		900	CAPITAL OUTLAY			
1000.	246.	460452.			<b>ART MUSEUM</b>			
1000.	246.	460452.		700	GRANTS & CONTRIBUTIONS			
1000.	246.	460452.		700. 000	GRANTS & CONTRIBUTIONS			
	250				<b>DEVELOPMENT SERVICES</b>			
1000.	250.	411000.			<b>MRTMA</b>			
1000.	250.	411000.		700	GRANTS & CONTRIBUTIONS			
1000.	250.	411000.		700. 000	MISSOULA RAVALI TMA			
1000.	250.	411010.			<b>ADMINISTRATION</b>			
1000.	250.	411010.		100	PERSONAL SERVICES			
1000.	250.	411010.		110. 000	SALARIES AND WAGES			
1000.	250.	411010.		120. 000	OVERTIME/TERMINATION			
1000.	250.	411010.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	250.	411010.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	250.	411010.		200	SUPPLIES			
1000.	250.	411010.		210. 000	OFFICE SUPPLIES			
1000.	250.	411010.		220. 000	ADMIN-OPERATING SUPPLIES			
1000.	250.	411010.		230. 000	REPAIR/MAINTENANCE			
1000.	250.	411010.		231. 000	GASOLINE			
1000.	250.	411010.		300	PURCHASED SERVICES			



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.	411010.		310.	000	COMMUNICATIONS		
1000.	250.	411010.		320.	000	PRINTING & DUPLICATING		
1000.	250.	411010.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	250.	411010.		344.	000	TELEPHONE SERVICE		
1000.	250.	411010.		350.	000	PROFESSIONAL SERVICES		
1000.	250.	411010.		360.	000	REPAIR & MAINTENANCE		
1000.	250.	411010.		370.	000	TRAVEL		
1000.	250.	411010.		380.	000	TRAINING		
1000.	250.	411030	<b>GRANTS &amp; COMMUNITY PROGRAM CONTRIBUTIONS</b>					
1000.	250.	411030.		300		PURCHASED SERVICES		
1000.	250.	411031	<b>PLANNING SUBSIDY</b>					
1000.	250.	411031.		800		OTHER OBJECTS		
1000.	250.	411031.		820.	000	PLANNING SUBSIDY		
1000.	250.	411050	<b>DEVELOPMENT &amp; PERMIT REVIEWS</b>					
1000.	250.	411050.		100		PERSONAL SERVICES		
1000.	250.	411050.		110.	000	SALARIES AND WAGES		
1000.	250.	411050.		115.	000	HEALTH INSURANCE BENEFIT		
1000.	250.	411050.		130.	000	OTHER		
1000.	250.	411050.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	250.	411050.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	250.	411050.		200		SUPPLIES		
1000.	250.	411050.		210.	000	DEV & PERMIT REVIEW-OFFICE SUPPLIES		
1000.	250.	411050.		220.	000	OPERATING SUPPLIES		
1000.	250.	411050.		230.	000	REPAIR/MAINTENANCE		
1000.	250.	411050.		231.	000	DEV & PERMIT REVIEW-GASOLINE		
1000.	250.	411050.		300		PURCHASED SERVICES		
1000.	250.	411050.		310.	000	COMMUNICATIONS		
1000.	250.	411050.		320.	000	PRINTING & DUPLICATING		
1000.	250.	411050.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	250.	411050.		344.	000	TELEPHONE SERVICE		
1000.	250.	411050.		350.	000	PROFESSIONAL SERVICES		
1000.	250.	411050.		360.	000	REPAIR & MAINTENANCE		
1000.	250.	411050.		370.	000	DEV & PERMIT REVIEW-TRAVEL		
1000.	250.	411050.		380.	000	TRAINING		
1000.	250.	411050.		500		FIXED CHARGES		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.		<b>411071</b>		<b>MOUNTAIN LINE SUBSIDY</b>			
1000.	250.		411071.	700	GRANTS & CONTRIBUTIONS			
1000.	250.		411071.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	250.		<b>411080</b>		<b>MIM MDT</b>			
1000.	250.		411080.	100	PERSONAL SERVICES			
1000.	250.		411080.	800	OTHER OBJECTS			
1000.	250.		411080.	820. 000	MIM & BIKE PED SUBSIDY			
1000.	250.		<b>419000</b>		<b>GENERAL GOV'T ONETIME EXPENDITURES</b>			
1000.	250.		419000.	200	SUPPLIES			
1000.	250.		419000.	210. 000	OFFICE SUPPLIES			
1000.	250.		419000.	220. 000	OPERATING SUPPLIES			
1000.	250.		419000.	300	PURCHASED SERVICES			
1000.	250.		<b>430255</b>		<b>BIKE-PED PROGRAM &amp; TRAILS</b>			
1000.	250.		430255.	800	OTHER OBJECTS			
1000.	250.		430255.	820. 000	TRANSFERS TO BIKE-PED SUBSIDY			
1000.	250.		<b>431400</b>		<b>ENGINEERING</b>			
1000.	250.		431400.	100	PERSONAL SERVICES			
1000.	250.		431400.	110. 000	SALARIES AND WAGES			
1000.	250.		431400.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	250.		431400.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	250.		431400.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	250.		431400.	200	SUPPLIES			
1000.	250.		431400.	210. 000	ENGINEERING-OFFICE SUPPLIES			
1000.	250.		431400.	220. 000	OPERATING SUPPLIES			
1000.	250.		431400.	230. 000	REPAIR/MAINTENANCE			
1000.	250.		431400.	231. 000	ENGINEERING-GASOLINE			
1000.	250.		431400.	240. 000	OTHER SUPPLIES			
1000.	250.		431400.	300	PURCHASED SERVICES			
1000.	250.		431400.	310. 000	COMMUNICATIONS			
1000.	250.		431400.	320. 000	PRINTING & DUPLICATING			
1000.	250.		431400.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	250.		431400.	344. 000	TELEPHONE SERVICE			
1000.	250.		431400.	360. 000	ENGINEERING-REPAIR & MAINTENANCE			
1000.	250.		431400.	370. 000	ENGINEERING-TRAVEL			
1000.	250.		431400.	380. 000	TRAINING			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
1000.	250.		439000.	200	SUPPLIES			
1000.	250.		439000.	300	PURCHASED SERVICES			
1000.	250.		439000.	900	CAPITAL OUTLAY			
1000.	250.		439000.	930. 000	IMPROVEMENTS			
1000.	250.		<b>460460</b>		<b>HISTORIC PRESERVATION</b>			
1000.	250.		460460.	800	OTHER OBJECTS			
1000.	250.		460460.	820. 000	HISTORIC PRESERVATION SUBSIDY			
1000.	250.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1000.	250.		510110.	500	FIXED CHARGES			
	<b>255</b>		<b>HOUSING &amp; COMMUNITY DEVELOPMENT</b>					
1000.	255.		<b>410120</b>		<b>COMMUNITY FORUM/NC LIAISON</b>			
1000.	255.		410120.	300	PURCHASED SERVICES			
1000.	255.		410120.	320. 000	PRINTING & DUPLICATING			
1000.	255.		410120.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410120.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		<b>410121</b>		<b>NEIGHBORHOOD PROJECT</b>			
1000.	255.		410121.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410121.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		<b>410124</b>		<b>NEIGHBORHOOD COUNCILS</b>			
1000.	255.		410124.	300	PURCHASED SERVICES			
1000.	255.		410124.	310. 000	COMMUNICATIONS			
1000.	255.		410124.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410124.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		<b>410125</b>		<b>NEIGHBORHOOD OFFICE</b>			
1000.	255.		410125.	100	PERSONAL SERVICES			
1000.	255.		410125.	110. 000	SALARIES AND WAGES			
1000.	255.		410125.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	255.		410125.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	255.		410125.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	255.		410125.	200	SUPPLIES			
1000.	255.		410125.	210. 000	OFFICE SUPPLIES			
1000.	255.		410125.	220. 000	OPERATING SUPPLIES			
1000.	255.		410125.	231. 000	GASOLINE			
1000.	255.		410125.	240. 000	OTHER SUPPLIES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	410125.		300				PURCHASED SERVICES
1000.	255.	410125.		310.	000			COMMUNICATIONS
1000.	255.	410125.		320.	000			PRINTING & DUPLICATING
1000.	255.	410125.		350.	000			PROFESSIONAL SERVICES
1000.	255.	410125.		360.	000			REPAIR & MAINTENANCE
1000.	255.	410125.		370.	000			TRAVEL
1000.	255.	410125.		380.	000			TRAINING
1000.	255.	411231.						<b>ENERGY CONSERVATION</b>
1000.	255.	411231.		100				PERSONAL SERVICES
1000.	255.	411231.		110.	000			SALARIES AND WAGES
1000.	255.	411231.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
1000.	255.	411231.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	255.	411231.		141.	000			STATE RETIREMENT CONTRIBUTIONS
1000.	255.	411231.		200				SUPPLIES
1000.	255.	411231.		210.	000			OFFICE SUPPLIES
1000.	255.	411231.		220.	000			OPERATING SUPPLIES
1000.	255.	411231.		231.	000			GASOLINE
1000.	255.	411231.		300				PURCHASED SERVICES
1000.	255.	411231.		310.	000			COMMUNICATIONS
1000.	255.	411231.		320.	000			PRINTING & DUPLICATING
1000.	255.	411231.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	255.	411231.		350.	000			PROFESSIONAL SERVICES
1000.	255.	411231.		370.	000			TRAVEL
1000.	255.	411231.		380.	000			TRAINING
1000.	255.	411231.		500				FIXED CHARGES
1000.	255.	411231.		700				GRANTS & CONTRIBUTIONS
1000.	255.	411231.		700.	000			GRANTS & CONTRIBUTIONS
1000.	255.	411850.						<b>ECONOMIC DEVELOPMENT</b>
1000.	255.	411850.		700				GRANTS & CONTRIBUTIONS
1000.	255.	411850.		700.	000			ECONOMIC PARTNERSHIP CONTRIBUTION
1000.	255.	440191.						<b>PARTNERSHIP HEALTH</b>
1000.	255.	440191.		700				GRANTS & CONTRIBUTIONS
1000.	255.	440191.		700.	000			PARTNERSHIP HEALTH CONTRIBUTION
1000.	255.	450000.						<b>AGING SERVICES</b>
1000.	255.	450000.		700				GRANTS & CONTRIBUTIONS

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	450000.		700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.	<b>450131</b>	<b>GENERAL ASSISTANCE</b>					
1000.	255.	450131.		100	PERSONAL SERVICES			
1000.	255.	450131.		110. 000	SALARIES AND WAGES			
1000.	255.	450131.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	255.	450131.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	255.	450131.		200	SUPPLIES			
1000.	255.	450131.		210. 000	OFFICE SUPPLIES			
1000.	255.	450131.		300	PURCHASED SERVICES			
1000.	255.	450131.		320. 000	PRINTING & DUPLICATING			
1000.	255.	450131.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	255.	450131.		350. 000	PROFESSIONAL SERVICES			
1000.	255.	450131.		370. 000	TRAVEL			
1000.	255.	450131.		380. 000	TRAINING			
1000.	255.	450131.		700	GRANTS & CONTRIBUTIONS			
1000.	255.	450131.		700. 000	REACHING HOME - 10 YR PLAN END HOMLESS			
1000.	255.	<b>450500</b>	<b>EMPLOYMENT OPPORTUNITY SVS</b>					
1000.	255.	450500.		300	PURCHASED SERVICES			
1000.	255.	450500.		350. 000	PROFESSIONAL SERVICES			
1000.	255.	<b>460300</b>	<b>OTHER COMMUNITY EVENTS</b>					
1000.	255.	460300.		700	GRANTS & CONTRIBUTIONS			
1000.	255.	460300.		700. 000	CULTURAL COUNCIL/GRANTS & CONTRIBUTIONS			
1000.	255.	<b>460453</b>	<b>BANDS</b>					
1000.	255.	460453.		700	GRANTS & CONTRIBUTIONS			
1000.	255.	460453.		700. 000	INTL CHORAL FESTIVAL			
1000.	255.	<b>470210</b>	<b>ADMINISTRATION</b>					
1000.	255.	470210.		100	PERSONAL SERVICES			
1000.	255.	470210.		110. 000	SALARIES AND WAGES			
1000.	255.	470210.		120. 000	OVERTIME			
1000.	255.	470210.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	255.	470210.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	255.	470210.		200	SUPPLIES			
1000.	255.	470210.		210. 000	OFFICE SUPPLIES			
1000.	255.	470210.		220. 000	OPERATING SUPPLIES			
1000.	255.	470210.		300	PURCHASED SERVICES			

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1000.	255.	470210.		310.	000	COMMUNICATIONS		
1000.	255.	470210.		320.	000	PRINTING & DUPLICATING		
1000.	255.	470210.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	255.	470210.		350.	000	PROFESSIONAL SERVICES		
1000.	255.	470210.		360.	000	REPAIR & MAINTENANCE		
1000.	255.	470210.		370.	000	TRAVEL		
1000.	255.	470210.		380.	000	TRAINING		
1000.	255.	470210.		390.	000	OTHER PURCHASED SERVICES		
1000.	255.	470210.		500		FIXED CHARGES		
1000.	255.	470210.		530.	000	RENT		
1000.	255.	470210.		700		GRANTS & CONTRIBUTIONS		
1000.	255.	470210.		900		CAPITAL OUTLAY		
	270	<b>CITY ATTORNEY</b>						
1000.	270.		<b>410360</b>	<b>ALTERNATIVE DISPUTE RESOLUTION</b>				
1000.	270.	410360.		700		GRANTS & CONTRIBUTIONS		
1000.	270.	410360.		700.	000	ALTERNATIVE DISPUTE RESOLUTION		
1000.	270.		<b>410371</b>	<b>SEXUAL ASSUALT PREVENTION CAMPAIGN</b>				
1000.	270.	410371.		700		GRANTS & CONTRIBUTIONS		
1000.	270.	410371.		700.	000	SEXUAL ASSUAL PREVENTION CAMPAIGN		
1000.	270.		<b>411115</b>	<b>VICTIM SERVICES</b>				
1000.	270.	411115.		100		PERSONAL SERVICES		
1000.	270.	411115.		110.	000	SALARIES AND WAGES		
1000.	270.	411115.		120.	000	OVERTIME		
1000.	270.	411115.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	270.	411115.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	270.	411115.		200		SUPPLIES		
1000.	270.	411115.		210.	000	OFFICE SUPPLIES		
1000.	270.	411115.		220.	000	OPERATING SUPPLIES		
1000.	270.	411115.		300		PURCHASED SERVICES		
1000.	270.	411115.		310.	000	COMMUNICATIONS		
1000.	270.	411115.		320.	000	PRINTING & DUPLICATING		
1000.	270.	411115.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	411115.		350.	000	PROFESSIONAL SERVICES		
1000.	270.	411115.		360.	000	REPAIR & MAINTENANCE		
1000.	270.	411115.		370.	000	TRAVEL		



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	270.	411115.		380. 000	TRAINING			
1000.	270.	411115.		900	CAPITAL OUTLAY			
1000.	270.	<b>411120</b>	<b>ADMINISTRATION &amp; CIVIL LAW</b>					
1000.	270.	411120.		100	PERSONAL SERVICES			
1000.	270.	411120.		110. 000	SALARIES AND WAGES			
1000.	270.	411120.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	270.	411120.		120. 000	OVERTIME			
1000.	270.	411120.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	270.	411120.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	270.	411120.		200	SUPPLIES			
1000.	270.	411120.		210. 000	OFFICE SUPPLIES			
1000.	270.	411120.		220. 000	OPERATING SUPPLIES			
1000.	270.	411120.		231. 000	GASOLINE			
1000.	270.	411120.		300	PURCHASED SERVICES			
1000.	270.	411120.		310. 000	COMMUNICATIONS			
1000.	270.	411120.		320. 000	PRINTING & DUPLICATING			
1000.	270.	411120.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	270.	411120.		350. 000	PROFESSIONAL SERVICES			
1000.	270.	411120.		360. 000	REPAIR & MAINTENANCE			
1000.	270.	411120.		370. 000	TRAVEL			
1000.	270.	411120.		380. 000	TRAINING			
1000.	270.	411120.		800	OTHER OBJECTS			
1000.	270.	411120.		900	CAPITAL OUTLAY			
1000.	270.	<b>411125</b>	<b>CRIMINAL LAW</b>					
1000.	270.	411125.		100	PERSONAL SERVICES			
1000.	270.	411125.		110. 000	SALARIES AND WAGES			
1000.	270.	411125.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	270.	411125.		120. 000	OVERTIME			
1000.	270.	411125.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	270.	411125.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	270.	411125.		200	SUPPLIES			
1000.	270.	411125.		210. 000	OFFICE SUPPLIES			
1000.	270.	411125.		220. 000	OPERATING SUPPLIES			
1000.	270.	411125.		231. 000	GASOLINE			
1000.	270.	411125.		300	PURCHASED SERVICES			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	270.	411125.		310.	000	COMMUNICATIONS		
1000.	270.	411125.		320.	000	PRINTING & DUPLICATING		
1000.	270.	411125.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	411125.		350.	000	PROFESSIONAL SERVICES		
1000.	270.	411125.		360.	000	REPAIR & MAINTENANCE		
1000.	270.	411125.		370.	000	TRAVEL		
1000.	270.	411125.		380.	000	TRAINING		
1000.	270.	411125.		500		FIXED CHARGES		
1000.	270.	411125.		900		CAPITAL OUTLAY		
1000.	270.	<b>419000</b>	<b>GENERAL GOV'T ONETIME EXPENDITURES</b>					
1000.	270.	419000.		300		PURCHASED SERVICES		
1000.	270.	419000.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	419000.		390.	000	OTHER PURCHASED SERVICES		
1000.	270.	419000.		900		CAPITAL OUTLAY		
1000.	270.	419000.		940.	000	MACHINERY & EQUIPMENT		
	<b>290</b>	<b>POLICE</b>						
1000.	290.	<b>420001</b>	<b>PUBLIC SAFETY OPERATING/LIGHT VEHICLES</b>					
1000.	290.	420001.		900		CAPITAL OUTLAY		
1000.	290.	<b>420110</b>	<b>ADMINISTRATION</b>					
1000.	290.	420110.		100		PERSONAL SERVICES		
1000.	290.	420110.		110.	000	SALARIES AND WAGES		
1000.	290.	420110.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420110.		120.	000	OVERTIME		
1000.	290.	420110.		121.	000	OUTSIDE HIRE OVERTIME		
1000.	290.	420110.		130.	000	OTHER		
1000.	290.	420110.		133.	000	EDUCATION COMPENSATION		
1000.	290.	420110.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420110.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420110.		200		SUPPLIES		
1000.	290.	420110.		220.	000	OPERATING SUPPLIES		
1000.	290.	420110.		230.	000	REPAIR/MAINTENANCE		
1000.	290.	420110.		231.	000	GASOLINE		
1000.	290.	420110.		300		PURCHASED SERVICES		
1000.	290.	420110.		310.	000	COMMUNICATIONS		
1000.	290.	420110.		320.	000	PRINTING & DUPLICATING		



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420110.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	290.	420110.		344.	000	TELEPHONE SERVICE		
1000.	290.	420110.		350.	000	PROFESSIONAL SERVICES		
1000.	290.	420110.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420110.		392.	000	DONATIONS AND SALES		
1000.	290.	420110.		500		FIXED CHARGES		
1000.	290.	420110.		500.	000	FIXED CHARGES		
1000.	290.	420110.		700		GRANTS & CONTRIBUTIONS		
1000.	290.	420110.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	290.	420110.		800		OTHER OBJECTS		
1000.	290.	420110.		820.	000	TRANSFERS TO LAW ENFORCEMENT BLOCK GRANT		
1000.	290.	420110.		900		CAPITAL OUTLAY		
1000.	290.	420130	PERSONNEL TRAINING					
1000.	290.	420130.		100		PERSONAL SERVICES		
1000.	290.	420130.		110.	000	SALARIES AND WAGES		
1000.	290.	420130.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420130.		120.	000	OVERTIME		
1000.	290.	420130.		130.	000	OTHER		
1000.	290.	420130.		133.	000	EDUCATION COMPENSATION		
1000.	290.	420130.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420130.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420130.		200		SUPPLIES		
1000.	290.	420130.		220.	000	OPERATING SUPPLIES		
1000.	290.	420130.		300		PURCHASED SERVICES		
1000.	290.	420130.		320.	000	PRINTING & DUPLICATING		
1000.	290.	420130.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420130.		370.	000	TRAVEL		
1000.	290.	420130.		390.	000	OTHER PURCHASED SERVICES		
1000.	290.	420141	CRIMINAL INVESTIGATION					
1000.	290.	420141.		100		PERSONAL SERVICES		
1000.	290.	420141.		110.	000	SALARIES AND WAGES		
1000.	290.	420141.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420141.		120.	000	OVERTIME		
1000.	290.	420141.		130.	000	OTHER		
1000.	290.	420141.		133.	000	EDUCATION COMPENSATION		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420141.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420141.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420141.		200	SUPPLIES			
1000.	290.	420141.		220. 000	OPERATING SUPPLIES			
1000.	290.	420141.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420141.		231. 000	GASOLINE			
1000.	290.	420141.		300	PURCHASED SERVICES			
1000.	290.	420141.		310. 000	COMMUNICATIONS			
1000.	290.	420141.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420141.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420141.		360. 000	REPAIR & MAINTENANCE			
1000.	290.	420141.		900	CAPITAL OUTLAY			
1000.	290.	420142	NARCOTICS					
1000.	290.	420142.		100	PERSONAL SERVICES			
1000.	290.	420142.		200	SUPPLIES			
1000.	290.	420142.		220. 000	OPERATING SUPPLIES			
1000.	290.	420142.		300	PURCHASED SERVICES			
1000.	290.	420143	REIMBURSABLE SERVICES/COMPLIANCE CHECKS					
1000.	290.	420143.		100	PERSONAL SERVICES			
1000.	290.	420143.		300	PURCHASED SERVICES			
1000.	290.	420150	TRAFFIC POLICING-UNIFORM					
1000.	290.	420150.		100	PERSONAL SERVICES			
1000.	290.	420150.		110. 000	SALARIES AND WAGES			
1000.	290.	420150.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	290.	420150.		120. 000	OVERTIME			
1000.	290.	420150.		122. 000	COURT OVERTIME			
1000.	290.	420150.		130. 000	OTHER			
1000.	290.	420150.		133. 000	EDUCATION COMPENSATION			
1000.	290.	420150.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420150.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420150.		200	SUPPLIES			
1000.	290.	420150.		220. 000	OPERATING SUPPLIES			
1000.	290.	420150.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420150.		231. 000	GASOLINE			
1000.	290.	420150.		300	PURCHASED SERVICES			

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1000.	290.	420150.		320.	000	PRINTING & DUPLICATING		
1000.	290.	420150.		344.	000	TELEPHONE SERVICE		
1000.	290.	420150.		350.	000	PROFESSIONAL SERVICES		
1000.	290.	420150.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420150.		900		CAPITAL OUTLAY		
1000.	290.	420151.				<b>ACCIDENT INVESTIGATION</b>		
1000.	290.	420151.		100		PERSONAL SERVICES		
1000.	290.	420151.		200		SUPPLIES		
1000.	290.	420151.		300		PURCHASED SERVICES		
1000.	290.	420151.		900		CAPITAL OUTLAY		
1000.	290.	420152.				<b>PLANS UNIT</b>		
1000.	290.	420152.		100		PERSONAL SERVICES		
1000.	290.	420152.		200		SUPPLIES		
1000.	290.	420152.		300		PURCHASED SERVICES		
1000.	290.	420153.				<b>COMMUNITY RESOURCE</b>		
1000.	290.	420153.		100		PERSONAL SERVICES		
1000.	290.	420153.		110.	000	CRO/SALARIES AND WAGES		
1000.	290.	420153.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420153.		120.	000	OVERTIME		
1000.	290.	420153.		130.	000	OTHER		
1000.	290.	420153.		133.	000	EDUCATION COMPENSATION		
1000.	290.	420153.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420153.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420153.		200		SUPPLIES		
1000.	290.	420153.		220.	000	OPERATING SUPPLIES		
1000.	290.	420153.		230.	000	REPAIR/MAINTENANCE		
1000.	290.	420153.		231.	000	GASOLINE		
1000.	290.	420153.		300		PURCHASED SERVICES		
1000.	290.	420153.		320.	000	PRINTING & DUPLICATING		
1000.	290.	420153.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420153.		900		CAPITAL OUTLAY		
1000.	290.	420154.				<b>ABANDONED VEHICLE PROGRAM</b>		
1000.	290.	420154.		100		PERSONAL SERVICES		
1000.	290.	420154.		110.	000	SALARIES AND WAGES		
1000.	290.	420154.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420154.		120. 000	OVERTIME			
1000.	290.	420154.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420154.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420154.		200	SUPPLIES			
1000.	290.	420154.		220. 000	OPERATING SUPPLIES			
1000.	290.	420154.		300	PURCHASED SERVICES			
1000.	290.	420154.		310. 000	COMMUNICATIONS			
1000.	290.	420154.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420154.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	290.	420154.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420154.		350. 011	PROFESSIONAL SERVICES			
1000.	290.	420154.		350. 012	PROFESSIONAL SERVICES			
1000.	290.	420160	COMMUNICATIONS					
1000.	290.	420160.		100	PERSONAL SERVICES			
1000.	290.	420160.		110. 000	SALARIES AND WAGES			
1000.	290.	420160.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	290.	420160.		120. 000	OVERTIME			
1000.	290.	420160.		130. 000	OTHER			
1000.	290.	420160.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420160.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420160.		200	SUPPLIES			
1000.	290.	420160.		220. 000	OPERATING SUPPLIES			
1000.	290.	420160.		300	PURCHASED SERVICES			
1000.	290.	420160.		310. 000	COMMUNICATIONS			
1000.	290.	420160.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420170	RECORDS					
1000.	290.	420170.		100	PERSONAL SERVICES			
1000.	290.	420170.		200	SUPPLIES			
1000.	290.	420170.		300	PURCHASED SERVICES			
1000.	290.	420170.		500	FIXED CHARGES			
1000.	290.	420170.		900	CAPITAL OUTLAY			
1000.	290.	420182	EVIDENCE					
1000.	290.	420182.		100	PERSONAL SERVICES			
1000.	290.	420182.		110. 000	SALARIES AND WAGES			
1000.	290.	420182.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420182.		120. 000	OVERTIME			
1000.	290.	420182.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420182.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420182.		200	SUPPLIES			
1000.	290.	420182.		220. 000	OPERATING SUPPLIES			
1000.	290.	420182.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420182.		231. 000	GASOLINE			
1000.	290.	420182.		300	PURCHASED SERVICES			
1000.	290.	420182.		310. 000	COMMUNICATIONS			
1000.	290.	420182.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420182.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420182.		360. 000	REPAIR & MAINTENANCE			
1000.	290.	420182.		500	FIXED CHARGES			
1000.	290.	420185			<b>SPECIAL TEAMS</b>			
1000.	290.	420185.		100	PERSONAL SERVICES			
1000.	290.	420185.		200	SUPPLIES			
1000.	290.	420185.		220. 000	OPERATING SUPPLIES			
1000.	290.	420185.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420185.		231. 000	GASOLINE			
1000.	290.	420185.		300	PURCHASED SERVICES			
1000.	290.	420185.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420185.		360. 000	REPAIR & MAINTENANCE			
1000.	290.	420291			<b>POLICE LIGHT CORE EQUIPMENT</b>			
1000.	290.	420291.		900	CAPITAL OUTLAY			
1000.	290.	420291.		940. 000	MACHINERY & EQUIPMENT			
1000.	290.	420295			<b>POLICE COMMUNICATION &amp; EQUIP REPLACEMENT</b>			
1000.	290.	420295.		900	CAPITAL OUTLAY			
1000.	290.	420295.		940. 000	MACHINERY & EQUIPMENT			
1000.	290.	429000			<b>PUBLIC SAFETY ONETIME EXPENSES</b>			
1000.	290.	429000.		200	SUPPLIES			
1000.	290.	429000.		220. 000	OPERATING SUPPLIES			
1000.	290.	429000.		300	PURCHASED SERVICES			
1000.	290.	429000.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	429000.		370. 000	TRAVEL			
1000.	290.	429000.		800	OTHER OBJECTS			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>300</b>	<b>FIRE</b>					
1000.	300.	<b>420301</b>	<b>FIRE LIGHT CORE EQUIPMENT</b>					
1000.	300.	420301.	900		CAPITAL OUTLAY			
1000.	300.	<b>420410</b>	<b>ADMINISTRATION</b>					
1000.	300.	420410.	100		PERSONAL SERVICES			
1000.	300.	420410.	110. 000		SALARIES AND WAGES			
1000.	300.	420410.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	300.	420410.	130. 000		OTHER			
1000.	300.	420410.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	300.	420410.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	300.	420410.	200		SUPPLIES			
1000.	300.	420410.	210. 000		OFFICE SUPPLIES			
1000.	300.	420410.	220. 000		OPERATING SUPPLIES			
1000.	300.	420410.	230. 000		REPAIR/MAINTENANCE			
1000.	300.	420410.	240. 000		OTHER SUPPLIES			
1000.	300.	420410.	300		PURCHASED SERVICES			
1000.	300.	420410.	310. 000		COMMUNICATIONS			
1000.	300.	420410.	320. 000		PRINTING & DUPLICATING			
1000.	300.	420410.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
1000.	300.	420410.	350. 000		PROFESSIONAL SERVICES			
1000.	300.	420410.	360. 000		REPAIR & MAINTENANCE			
1000.	300.	420410.	370. 000		TRAVEL			
1000.	300.	420410.	380. 000		TRAINING			
1000.	300.	420410.	700		GRANTS & CONTRIBUTIONS			
1000.	300.	420410.	700. 000		GRANTS & CONTRIBUTIONS			
1000.	300.	420410.	800		OTHER OBJECTS			
1000.	300.	<b>420411</b>	<b>FIRE - OUTSIDE HIRE</b>					
1000.	300.	420411.	100		PERSONAL SERVICES			
1000.	300.	420411.	121. 000		OUTSIDE HIRE OVERTIME			
1000.	300.	420411.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	300.	<b>420413</b>	<b>FIRE - MISC OUTSIDE HIRE</b>					
1000.	300.	420413.	200		SUPPLIES			
1000.	300.	420413.	220. 000		OPERATING SUPPLIES			
1000.	300.	<b>420415</b>	<b>FIRE - LOCKBOX</b>					
1000.	300.	420415.	200		SUPPLIES			



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1000.	300.	420415.		220.	000	OPERATING SUPPLIES		
1000.	300.	<b>420420</b>	<b>FACILITY</b>					
1000.	300.	420420.		100		PERSONAL SERVICES		
1000.	300.	420420.		200		SUPPLIES		
1000.	300.	420420.		210.	000	OFFICE SUPPLIES		
1000.	300.	420420.		220.	000	OPERATING SUPPLIES		
1000.	300.	420420.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420420.		300		PURCHASED SERVICES		
1000.	300.	420420.		340.	000	WASTEWATER		
1000.	300.	420420.		341.	000	ELECTRICITY & NATURAL GAS		
1000.	300.	420420.		342.	000	STORM WATER		
1000.	300.	420420.		343.	000	WATER CHARGES		
1000.	300.	420420.		344.	000	TELEPHONE SERVICE		
1000.	300.	420420.		345.	000	GARBAGE		
1000.	300.	420420.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420420.		500		FIXED CHARGES		
1000.	300.	420420.		530.	000	PROPANE TANK RENTAL		
1000.	300.	<b>420421</b>	<b>FIRE STATIONS IMPROVEMENTS</b>					
1000.	300.	420421.		900		CAPITAL OUTLAY		
1000.	300.	<b>420430</b>	<b>PERSONNEL TRAINING</b>					
1000.	300.	420430.		100		PERSONAL SERVICES		
1000.	300.	420430.		110.	000	SALARIES AND WAGES		
1000.	300.	420430.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420430.		120.	000	OVERTIME		
1000.	300.	420430.		130.	000	OTHER		
1000.	300.	420430.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420430.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420430.		200		SUPPLIES		
1000.	300.	420430.		210.	000	OFFICE SUPPLIES		
1000.	300.	420430.		220.	000	OPERATING SUPPLIES		
1000.	300.	420430.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420430.		300		PURCHASED SERVICES		
1000.	300.	420430.		320.	000	PRINTING & DUPLICATING		
1000.	300.	420430.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420430.		370.	000	TRAVEL		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420430.		380.	000	TRAINING		
1000.	300.	<b>420440</b>	<b>FIRE PREVENTION</b>					
1000.	300.	420440.		100		PERSONAL SERVICES		
1000.	300.	420440.		110.	000	SALARIES AND WAGES		
1000.	300.	420440.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420440.		120.	000	OVERTIME		
1000.	300.	420440.		130.	000	OTHER		
1000.	300.	420440.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420440.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420440.		200		SUPPLIES		
1000.	300.	420440.		210.	000	OFFICE SUPPLIES		
1000.	300.	420440.		220.	000	OPERATING SUPPLIES		
1000.	300.	420440.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420440.		300		PURCHASED SERVICES		
1000.	300.	420440.		320.	000	PRINTING & DUPLICATING		
1000.	300.	420440.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420440.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420440.		370.	000	TRAVEL		
1000.	300.	420440.		380.	000	TRAINING		
1000.	300.	<b>420450</b>	<b>FIRE GRANTS</b>					
1000.	300.	420450.		300		PURCHASED SERVICES		
1000.	300.	<b>420455</b>	<b>EMS</b>					
1000.	300.	420455.		100		PERSONAL SERVICES		
1000.	300.	420455.		110.	000	SALARIES AND WAGES		
1000.	300.	420455.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420455.		120.	000	OVERTIME		
1000.	300.	420455.		130.	000	OTHER		
1000.	300.	420455.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420455.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420455.		200		SUPPLIES		
1000.	300.	420455.		220.	000	OPERATING SUPPLIES		
1000.	300.	420455.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420455.		300		PURCHASED SERVICES		
1000.	300.	420455.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420455.		350.	000	PROFESSIONAL SERVICES		



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420455.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420455.		370.	000	TRAVEL		
1000.	300.	420455.		380.	000	TRAINING		
1000.	300.	420455.		390.	000	OTHER PURCHASED SERVICES		
1000.	300.	420460.				<b>OPERATIONS</b>		
1000.	300.	420460.		100		PERSONAL SERVICES		
1000.	300.	420460.		110.	000	SALARIES AND WAGES		
1000.	300.	420460.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420460.		120.	000	OVERTIME		
1000.	300.	420460.		121.	000	OUTSIDE HIRE OVERTIME		
1000.	300.	420460.		130.	000	OTHER		
1000.	300.	420460.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420460.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420460.		200		SUPPLIES		
1000.	300.	420460.		220.	000	OPERATING SUPPLIES		
1000.	300.	420460.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420460.		231.	000	GASOLINE		
1000.	300.	420460.		300		PURCHASED SERVICES		
1000.	300.	420460.		320.	000	PRINTING & DUPLICATING		
1000.	300.	420460.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420460.		350.	000	PROFESSIONAL SERVICES		
1000.	300.	420460.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420460.		370.	000	TRAVEL		
1000.	300.	420460.		380.	000	TRAINING		
1000.	300.	420460.		390.	000	OTHER PURCHASED SERVICES		
1000.	300.	420460.		900		CAPITAL OUTLAY		
1000.	300.	420490.				<b>MAINTENANCE</b>		
1000.	300.	420490.		100		PERSONAL SERVICES		
1000.	300.	420490.		110.	000	SALARIES AND WAGES		
1000.	300.	420490.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420490.		120.	000	OVERTIME		
1000.	300.	420490.		130.	000	OTHER		
1000.	300.	420490.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420490.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420490.		200		SUPPLIES		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420490.		210. 000	OFFICE SUPPLIES			
1000.	300.	420490.		230. 000	REPAIR/MAINTENANCE			
1000.	300.	420490.		300	PURCHASED SERVICES			
1000.	300.	420490.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	300.	420490.		360. 000	REPAIR & MAINTENANCE			
1000.	300.	420490.		370. 000	TRAVEL			
1000.	300.	420490.		380. 000	TRAINING			
1000.	300.	429000.			<b>PUBLIC SAFETY ONETIME EXPENSES</b>			
1000.	300.	429000.		200	SUPPLIES			
1000.	300.	429000.		220. 000	OPERATING SUPPLIES			
1000.	300.	429000.		300	PURCHASED SERVICES			
1000.	300.	429000.		900	CAPITAL OUTLAY			
	321.				<b>FLEET MAINTENANCE</b>			
1000.	321.	411810.			<b>ADMINISTRATION</b>			
1000.	321.	411810.		100	PERSONAL SERVICES			
1000.	321.	431310.			<b>ADMINISTRATION</b>			
1000.	321.	431310.		100	PERSONAL SERVICES			
1000.	321.	431310.		110. 000	SALARIES AND WAGES			
1000.	321.	431310.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	321.	431310.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	321.	431310.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	321.	431310.		200	SUPPLIES			
1000.	321.	431310.		210. 000	OFFICE SUPPLIES			
1000.	321.	431310.		220. 000	OPERATING SUPPLIES			
1000.	321.	431310.		300	PURCHASED SERVICES			
1000.	321.	431310.		310. 000	COMMUNICATIONS			
1000.	321.	431310.		320. 000	PRINTING & DUPLICATING			
1000.	321.	431310.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	321.	431310.		344. 000	TELEPHONE SERVICE			
1000.	321.	431310.		800	OTHER OBJECTS			
1000.	321.	431330.			<b>EQUIPMENT MAINTENANCE</b>			
1000.	321.	431330.		100	PERSONAL SERVICES			
1000.	321.	431330.		110. 000	SALARIES AND WAGES			
1000.	321.	431330.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	321.	431330.		120. 000	OVERTIME			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	321.	431330.		130.	000	OTHER		
1000.	321.	431330.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	321.	431330.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	321.	431330.		200		SUPPLIES		
1000.	321.	431330.		220.	000	OPERATING SUPPLIES		
1000.	321.	431330.		230.	000	REPAIR/MAINTENANCE		
1000.	321.	431330.		231.	000	GASOLINE		
1000.	321.	431330.		240.	000	OTHER SUPPLIES		
1000.	321.	431330.		300		PURCHASED SERVICES		
1000.	321.	431330.		320.	000	PRINTING & DUPLICATING		
1000.	321.	431330.		350.	000	PROFESSIONAL SERVICES		
1000.	321.	431330.		360.	000	REPAIR & MAINTENANCE		
1000.	321.	431330.		370.	000	TRAVEL		
1000.	321.	431330.		380.	000	TRAINING		
1000.	321.	431330.		900		CAPITAL OUTLAY		
	<b>340</b>	<b>CEMETERY</b>						
1000.	340.	<b>430910</b>	<b>ADMINISTRATION</b>					
1000.	340.	430910.		100		PERSONAL SERVICES		
1000.	340.	430910.		110.	000	SALARIES AND WAGES		
1000.	340.	430910.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	340.	430910.		120.	000	OVERTIME		
1000.	340.	430910.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	340.	430910.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	340.	430910.		200		SUPPLIES		
1000.	340.	430910.		210.	000	OFFICE SUPPLIES		
1000.	340.	430910.		300		PURCHASED SERVICES		
1000.	340.	430910.		310.	000	COMMUNICATIONS		
1000.	340.	430910.		320.	000	PRINTING & DUPLICATING		
1000.	340.	430910.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	340.	430910.		344.	000	TELEPHONE SERVICE		
1000.	340.	430910.		350.	000	PROFESSIONAL SERVICES		
1000.	340.	430910.		370.	000	TRAVEL		
1000.	340.	430910.		380.	000	TRAINING		
1000.	340.	430910.		800		OTHER OBJECTS		
1000.	340.	430910.		900		CAPITAL OUTLAY		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	340.	430920	FACILITIES					
1000.	340.	430920.	100		PERSONAL SERVICES			
1000.	340.	430920.	110. 000		SALARIES AND WAGES			
1000.	340.	430920.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	340.	430920.	120. 000		OVERTIME			
1000.	340.	430920.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	340.	430920.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	340.	430920.	200		SUPPLIES			
1000.	340.	430920.	220. 000		OPERATING SUPPLIES			
1000.	340.	430920.	230. 000		REPAIR/MAINTENANCE			
1000.	340.	430920.	300		PURCHASED SERVICES			
1000.	340.	430920.	341. 000		ELECTRICITY & NATURAL GAS			
1000.	340.	430920.	343. 000		WATER CHARGES			
1000.	340.	430920.	345. 000		GARBAGE			
1000.	340.	430920.	350. 000		PROFESSIONAL SERVICES			
1000.	340.	430920.	360. 000		REPAIR & MAINTENANCE			
1000.	340.	430920.	400		BUILDING MATERIALS			
1000.	340.	430920.	900		CAPITAL OUTLAY			
1000.	340.	430930	GROUND MAINTENANCE					
1000.	340.	430930.	100		PERSONAL SERVICES			
1000.	340.	430930.	110. 000		SALARIES AND WAGES			
1000.	340.	430930.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	340.	430930.	120. 000		OVERTIME			
1000.	340.	430930.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	340.	430930.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	340.	430930.	200		SUPPLIES			
1000.	340.	430930.	220. 000		OPERATING SUPPLIES			
1000.	340.	430930.	230. 000		REPAIR/MAINTENANCE			
1000.	340.	430930.	231. 000		GASOLINE			
1000.	340.	430930.	300		PURCHASED SERVICES			
1000.	340.	430930.	341. 000		ELECTRICITY & NATURAL GAS			
1000.	340.	430930.	345. 000		GARBAGE			
1000.	340.	430930.	350. 000		PROFESSIONAL SERVICES			
1000.	340.	430930.	360. 000		REPAIR & MAINTENANCE			
1000.	340.	430930.	380. 000		TRAINING			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	340.	430930.		400	BUILDING MATERIALS			
1000.	340.	430930.		500	FIXED CHARGES			
1000.	340.	430930.		530. 000	RENT			
1000.	340.	430930.		700	GRANTS & CONTRIBUTIONS			
1000.	340.	430930.		900	CAPITAL OUTLAY			
1000.	340.	<b>430940</b>	<b>BURIALS</b>					
1000.	340.	430940.		100	PERSONAL SERVICES			
1000.	340.	430940.		110. 000	SALARIES AND WAGES			
1000.	340.	430940.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	340.	430940.		120. 000	OVERTIME			
1000.	340.	430940.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	340.	430940.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	340.	430940.		200	SUPPLIES			
1000.	340.	430940.		220. 000	OPERATING SUPPLIES			
1000.	340.	430940.		250. 000	SUPPLIES FOR RESALE			
1000.	340.	430940.		300	PURCHASED SERVICES			
1000.	340.	430940.		400	BUILDING MATERIALS			
1000.	340.	430940.		800	OTHER OBJECTS			
1000.	340.	430940.		900	CAPITAL OUTLAY			
1000.	340.	<b>439000</b>	<b>PUBLIC WORKS ONETIME EXPENSES</b>					
1000.	340.	439000.		300	PURCHASED SERVICES			
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
1000.	390.	<b>410000</b>	<b>GENERAL GOVERNMENT</b>					
1000.	390.	410000.		200	SUPPLIES			
1000.	390.	<b>410550</b>	<b>ACCOUNTING</b>					
1000.	390.	410550.		500	FIXED CHARGES			
1000.	390.	410550.		500. 000	FIXED CHARGES			
1000.	390.	<b>410551</b>	<b>PAYROLL SERVICES</b>					
1000.	390.	410551.		100	PERSONAL SERVICES			
1000.	390.	<b>410553</b>	<b>RESERVE FOR SKILL COMP BASE PAY (SCBP)</b>					
1000.	390.	410553.		100	PERSONAL SERVICES			
1000.	390.	410553.		110. 000	SALARIES AND WAGES			
1000.	390.	<b>410554</b>	<b>RESERVE FOR SALARY INCREASE</b>					
1000.	390.	410554.		100	PERSONAL SERVICES			
1000.	390.	410554.		110. 000	SALARIES AND WAGES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	390.	410554.		140.	000 EMPLOYER CONTRIBUTIONS			
1000.	390.	<b>410555</b>			<b>TERMINATION PAY</b>			
1000.	390.	410555.		100	PERSONAL SERVICES			
1000.	390.	410555.		120.	000 TERMINATION PAY			
1000.	390.	<b>411860</b>			<b>SPECIAL IMPROVEMENT ASSESSMENTS</b>			
1000.	390.	411860.		500	FIXED CHARGES			
1000.	390.	411860.		500.	000 SID ASSESSMENTS-FIXED CHARGES			
1000.	390.	<b>419000</b>			<b>GENERAL GOV'T ONETIME EXPENDITURES</b>			
1000.	390.	419000.		300	PURCHASED SERVICES			
1000.	390.	419000.		350.	000 PROFESSIONAL SERVICES			
1000.	390.	419000.		800	OTHER OBJECTS			
1000.	390.	<b>420500</b>			<b>PROTECTIVE INSPECTIONS</b>			
1000.	390.	420500.		500	FIXED CHARGES			
1000.	390.	420500.		500.	000 BLDG DEPT REIMB FOR GENERAL FUND TIME			
1000.	390.	<b>440190</b>			<b>HEALTH DEPT CONTRIBUTIONS</b>			
1000.	390.	440190.		700	GRANTS & CONTRIBUTIONS			
1000.	390.	440190.		700.	000 HEALTH DEPT CONTRIBUTIONS			
1000.	390.	<b>440600</b>			<b>ANIMAL CONTROL SERVICES</b>			
1000.	390.	440600.		700	GRANTS & CONTRIBUTIONS			
1000.	390.	440600.		700.	000 ANIMAL CONTROL TRANSFER			
1000.	390.	<b>490500</b>			<b>DEBT PAYMENTS</b>			
1000.	390.	490500.		600	DEBT SERVICE			
1000.	390.	<b>490504</b>			<b>OPERATING EQUIPMENT DEBT SERVICE</b>			
1000.	390.	490504.		600	DEBT SERVICE			
1000.	390.	490504.		610.	000 OPERATING EQUIP DEBT SVS-PRINCIPAL			
1000.	390.	490504.		620.	000 OPERATING EQUIP DEBT SVS-INTEREST			
1000.	390.	<b>490505</b>			<b>ACCELA LOAN DEBT SERVICE</b>			
1000.	390.	490505.		600	DEBT SERVICE			
1000.	390.	490505.		610.	000 ACCELA/PRINCIPAL			
1000.	390.	490505.		620.	000 INTEREST / SERVICE FEES			
1000.	390.	<b>510110</b>			<b>MERCHANT SERVICES</b>			
1000.	390.	510110.		500	FIXED CHARGES			
1000.	390.	510110.		500.	000 FIXED CHARGES			
1000.	390.	<b>510250</b>			<b>REIMBURSABLE LOSSES</b>			
1000.	390.	510250.		200	SUPPLIES			



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1000.	390.	510250.		230.	000	REIMBURSEABLE LOSSES-REPAIR/MAINTENANCE		
1000.	390.	510250.		300		PURCHASED SERVICES		
1000.	390.	<b>510300</b>	<b>CONTINGENCY</b>					
1000.	390.	510300.		300		PURCHASED SERVICES		
1000.	390.	510300.		500		FIXED CHARGES		
1000.	390.	510300.		800		OTHER OBJECTS		
1000.	390.	510300.		845.	000	CONTINGENCY		
1000.	390.	<b>510301</b>	<b>EMERGENCY RESPONSE OVERTIME</b>					
1000.	390.	510301.		800		OTHER OBJECTS		
1000.	390.	510301.		845.	000	EMERGENCY RESPONSE		
1000.	390.	<b>510303</b>	<b>VEHICLE TRANSFERS</b>					
1000.	390.	510303.		900		CAPITAL OUTLAY		
1000.	390.	<b>510304</b>	<b>RESERVE-INSURANCE PREMIUM SAVINGS</b>					
1000.	390.	510304.		500		FIXED CHARGES		
1000.	390.	<b>510305</b>	<b>BASELINE CUTS/CONTINGENCY</b>					
1000.	390.	510305.		300		PURCHASED SERVICES		
1000.	390.	510305.		800		OTHER OBJECTS		
1000.	390.	<b>510311</b>	<b>BASELINE CUTS</b>					
1000.	390.	510311.		800		OTHER OBJECTS		
1000.	390.	<b>510330</b>	<b>COMPREHENSIVE LIABILITY INSURANCE</b>					
1000.	390.	510330.		300		PURCHASED SERVICES		
1000.	390.	510330.		500		FIXED CHARGES		
1000.	390.	510330.		500.	000	COMPREHENSIVE INSURANCE-FIXED		
1000.	390.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
1000.	390.	521000.		800		OTHER OBJECTS		
1000.	390.	<b>521001</b>	<b>TRANSFER TO CIP</b>					
1000.	390.	521001.		500		FIXED CHARGES		
1000.	390.	521001.		500.	000	FIXED CHARGES		
1000.	390.	521001.		800		OTHER OBJECTS		
1000.	390.	521001.		820.	000	TRANSFERS TO CIP		
1000.	390.	<b>521006</b>	<b>HEALTH INSURANCE TRANSFER</b>					
1000.	390.	521006.		800		OTHER OBJECTS		
1000.	390.	521006.		820.	000	HEALTH INSURANCE TRANSFER		
1000.	390.	<b>521008</b>	<b>TRANSFERS TO PARK DISTRICT 1</b>					
1000.	390.	521008.		800		OTHER OBJECTS		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	390.	521008.		820.	000	TRANSFERS TO OTHER FUNDS		
<b>1211</b>	<b>PARK ACQUISITION &amp; DEVELOPMENT</b>							
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
1211.	370.	<b>460433</b>	<b>PARK AREAS</b>					
1211.	370.	460433.		200		SUPPLIES		
1211.	370.	460433.		300		PURCHASED SERVICES		
1211.	370.	<b>460510</b>	<b>PARK ACQUISITION &amp; DEV</b>					
1211.	370.	460510.		200		SUPPLIES		
1211.	370.	460510.		220.	000	OPERATING SUPPLIES		
1211.	370.	460510.		300		PURCHASED SERVICES		
1211.	370.	460510.		350.	000	PROFESSIONAL SERVICES		
1211.	370.	460510.		390.	000	OTHER PURCHASED SERVICES		
1211.	370.	460510.		800		OTHER OBJECTS		
1211.	370.	460510.		900		CAPITAL OUTLAY		
1211.	370.	460510.		930.	000	IMPROVEMENTS		
1211.	370.	460510.		940.	000	MACHINERY & EQUIPMENT		
1211.	370.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
1211.	370.	510110.		500		FIXED CHARGES		
<b>1212</b>	<b>PARK ENTERPRISE FUND</b>							
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
1212.	370.	<b>460433</b>	<b>PARK AREAS</b>					
1212.	370.	460433.		200		SUPPLIES		
1212.	370.	460433.		300		PURCHASED SERVICES		
1212.	370.	<b>460443</b>	<b>TRAINING</b>					
1212.	370.	460443.		200		SUPPLIES		
1212.	370.	<b>460510</b>	<b>PARK ACQUISITION &amp; DEV</b>					
1212.	370.	460510.		200		SUPPLIES		
1212.	370.	<b>460511</b>	<b>PARK ENTERPRISE</b>					
1212.	370.	460511.		200		SUPPLIES		
1212.	370.	460511.		220.	000	OPERATING SUPPLIES		
1212.	370.	460511.		230.	000	REPAIR/MAINTENANCE		
1212.	370.	460511.		300		PURCHASED SERVICES		
1212.	370.	460511.		350.	000	PROFESSIONAL SERVICES		
1212.	370.	460511.		390.	000	OTHER PURCHASED SERVICES		
1212.	370.	460511.		800		OTHER OBJECTS		



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1212.	370.	460511.		900				CAPITAL OUTLAY
1212.	370.	460511.		930. 000				IMPROVEMENTS
1212.	370.	460511.		940. 000				MACHINERY & EQUIPMENT
1212.	370.	510110			MERCHANT SERVICES			
1212.	370.	510110.		500				FIXED CHARGES
<b>1216 PARKS &amp; REC TRAILS, DEV</b>								
	370		<b>PARKS &amp; RECREATION</b>					
1216.	370.	460411			IMPROVEMENTS & ACQUISITIONS			
1216.	370.	460411.		100				PERSONAL SERVICES
1216.	370.	460411.		200				SUPPLIES
1216.	370.	460411.		300				PURCHASED SERVICES
1216.	370.	460411.		350. 000				PROFESSIONAL SERVICES
1216.	370.	460411.		800				OTHER OBJECTS
1216.	370.	460411.		900				CAPITAL OUTLAY
1216.	370.	460411.		930. 000				IMPROVEMENTS
1216.	370.	460411.		930. 181				SYRINGA PARK
1216.	370.	460439			URBAN FORESTRY \ GREENWAY & HORTICULTURE			
1216.	370.	460439.		200				SUPPLIES
1216.	370.	460439.		220. 000				OPERATING SUPPLIES
1216.	370.	460439.		230. 000				REPAIR/MAINTENANCE
1216.	370.	460439.		300				PURCHASED SERVICES
1216.	370.	460439.		350. 000				PROFESSIONAL SERVICES
1216.	370.	460439.		900				CAPITAL OUTLAY
1216.	370.	460439.		930. 000				IMPROVEMENTS
1216.	370.	460441			PARKS & RECREATION MISCELLANEOUS			
1216.	370.	460441.		100				PERSONAL SERVICES
1216.	370.	460441.		200				SUPPLIES
1216.	370.	460441.		220. 000				OPERATING SUPPLIES
1216.	370.	460441.		230. 000				REPAIR/MAINTENANCE
1216.	370.	460441.		240. 000				OTHER SUPPLIES
1216.	370.	460441.		300				PURCHASED SERVICES
1216.	370.	460441.		350. 000				PROFESSIONAL SERVICES
1216.	370.	460441.		360. 000				REPAIR & MAINTENANCE
1216.	370.	460441.		390. 000				OTHER PURCHASED SERVICES
1216.	370.	460441.		800				OTHER OBJECTS

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1216.	370.	460441.		900				CAPITAL OUTLAY
1216.	370.	460441.		930.	000			IMPROVEMENTS
1216.	370.			<b>460470</b>	<b>RECREATION MORE PROGRAM</b>			
1216.	370.	460470.		100				PERSONAL SERVICES
1216.	370.	460470.		200				SUPPLIES
1216.	370.	460470.		220.	000			MORE/OPERATING SUPPLIES
1216.	370.	460470.		230.	000			MORE/REPAI & MAINTENANCE
1216.	370.	460470.		300				PURCHASED SERVICES
1216.	370.	460470.		350.	000			MORE/PROFESSIONAL SERVICES
1216.	370.	460470.		390.	000			OTHER PURCHASED SERVICES
1216.	370.	460470.		800				OTHER OBJECTS
1216.	370.			<b>460471</b>	<b>SPORTS &amp; WELLNESS</b>			
1216.	370.	460471.		100				PERSONAL SERVICES
1216.	370.	460471.		200				SUPPLIES
1216.	370.	460471.		220.	000			REC ADULT/OPERATING SUPPLIES
1216.	370.	460471.		300				PURCHASED SERVICES
1216.	370.	460471.		800				OTHER OBJECTS
1216.	370.	460471.		900				CAPITAL OUTLAY
1216.	370.			<b>460473</b>	<b>RECREATION SPECIAL EVENTS</b>			
1216.	370.	460473.		100				PERSONAL SERVICES
1216.	370.	460473.		200				SUPPLIES
1216.	370.	460473.		220.	000			OPERATING SUPPLIES
1216.	370.	460473.		230.	000			REPAIR/MAINTENANCE
1216.	370.	460473.		300				PURCHASED SERVICES
1216.	370.	460473.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460473.		390.	000			OTHER PURCHASED SERVICES
1216.	370.	460473.		700				GRANTS & CONTRIBUTIONS
1216.	370.	460473.		800				OTHER OBJECTS
1216.	370.	460473.		900				CAPITAL OUTLAY
1216.	370.			<b>460476</b>	<b>SCHOLARSHIP</b>			
1216.	370.	460476.		100				PERSONAL SERVICES
1216.	370.	460476.		200				SUPPLIES
1216.	370.	460476.		300				PURCHASED SERVICES
1216.	370.	460476.		800				OTHER OBJECTS
1216.	370.	460476.		845.	000			CONTINGENCY

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1216.	370.	460476.		900				CAPITAL OUTLAY
1216.	370.	460484.			CONSERVATION LANDS			
1216.	370.	460484.		100				PERSONAL SERVICES
1216.	370.	460484.		200				SUPPLIES
1216.	370.	460484.		220.	000			OPERATING SUPPLIES
1216.	370.	460484.		230.	000			REPAIR/MAINTENANCE
1216.	370.	460484.		300				PURCHASED SERVICES
1216.	370.	460484.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460484.		370.	000			TRAVEL
1216.	370.	460484.		380.	000			TRAINING
1216.	370.	460484.		800				OTHER OBJECTS
1216.	370.	460484.		900				CAPITAL OUTLAY
1216.	370.	460484.		930.	000			IMPROVEMENTS
1216.	370.	460500.			PARKS MAINTENANCE CONTRACTS			
1216.	370.	460500.		200				SUPPLIES
1216.	370.	460500.		220.	000			OPERATING SUPPLIES
1216.	370.	460500.		300				PURCHASED SERVICES
1216.	370.	460500.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460501.			DEVELOPED PARKS			
1216.	370.	460501.		100				PERSONAL SERVICES
1216.	370.	460501.		200				SUPPLIES
1216.	370.	460501.		220.	000			OPERATING SUPPLIES
1216.	370.	460501.		300				PURCHASED SERVICES
1216.	370.	460501.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460501.		800				OTHER OBJECTS
1216.	370.	460501.		900				CAPITAL OUTLAY
1216.	370.	460501.		920.	000			BUILDINGS
1216.	370.	460501.		930.	000			IMPROVEMENTS
1217					PARKS CITY LIFE GYM LEASE			
	370				PARKS & RECREATION			
1217.	370.	460440.			CITY LIFE GYM LEASE			
1217.	370.	460440.		100				PERSONAL SERVICES
1217.	370.	460440.		200				SUPPLIES
1217.	370.	460440.		220.	000			OPERATING SUPPLIES
1217.	370.	460440.		230.	000			REPAIR/MAINTENANCE

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1217.	370.	460440.		300	PURCHASED SERVICES			
1217.	370.	460440.		320. 000	PRINTING & DUPLICATING			
1217.	370.	460440.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1217.	370.	460440.		350. 000	PROFESSIONAL SERVICES			
1217.	370.	460440.		500	FIXED CHARGES			
1217.	370.	460440.		500. 000	LEASE/FIXED CHARGES			
1217.	370.	460440.		530. 000	RENT			
1217.	370.	460440.		900	CAPITAL OUTLAY			
1217.	370.	510110	MERCHANT SERVICES					
1217.	370.	510110.		500	FIXED CHARGES			
1218	ALL ABILITIES PLAYGROUND							
	370	PARKS & RECREATION						
1218.	370.	460444	PLAYGROUNDS					
1218.	370.	460444.		300	PURCHASED SERVICES			
1218.	370.	460444.		900	CAPITAL OUTLAY			
1218.	370.	510110	MERCHANT SERVICES					
1218.	370.	510110.		500	FIXED CHARGES			
1219	FT MISSOULA REGIONAL PARK							
	370	PARKS & RECREATION						
1219.	370.	460401	CONSTRUCTION					
1219.	370.	460401.		100	PERSONAL SERVICES			
1219.	370.	460401.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1219.	370.	460401.		900	CAPITAL OUTLAY			
1219.	370.	460401.		930. 000	IMPROVEMENTS			
1219.	370.	460441	RECREATION					
1219.	370.	460441.		100	PERSONAL SERVICES			
1219.	370.	460441.		110. 000	SALARIES AND WAGES			
1219.	370.	460441.		120. 000	OVERTIME			
1219.	370.	460441.		140. 000	EMPLOYER CONTRIBUTIONS			
1219.	370.	460441.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1219.	370.	460441.		200	SUPPLIES			
1219.	370.	460441.		210. 000	OFFICE SUPPLIES			
1219.	370.	460441.		220. 000	OPERATING SUPPLIES			
1219.	370.	460441.		300	PURCHASED SERVICES			
1219.	370.	460441.		310. 000	COMMUNICATIONS			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1219.	370.	460441.		320.	000	PRINTING & DUPLICATING		
1219.	370.	460441.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1219.	370.	460441.		340.	000	WASTEWATER		
1219.	370.	460441.		341.	000	ELECTRICITY & NATURAL GAS		
1219.	370.	460441.		343.	000	WATER CHARGES		
1219.	370.	460441.		344.	000	TELEPHONE SERVICE		
1219.	370.	460441.		345.	000	GARBAGE		
1219.	370.	460441.		350.	000	PROFESSIONAL SERVICES		
1219.	370.	460441.		380.	000	TRAINING		
1219.	370.	460441.		500		FIXED CHARGES		
1219.	370.	460441.		500.	000	FIXED CHARGES		
1219.	370.	460441.		900		CAPITAL OUTLAY		
1219.	370.	460441.		930.	000	IMPROVEMENTS		
1219.	370.	460473				RECREATION SPECIAL EVENTS		
1219.	370.	460473.		100		PERSONAL SERVICES		
1219.	370.	460473.		110.	000	SALARIES AND WAGES		
1219.	370.	460473.		140.	000	EMPLOYER CONTRIBUTIONS		
1219.	370.	460473.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1219.	370.	460473.		200		SUPPLIES		
1219.	370.	460473.		220.	000	OPERATING SUPPLIES		
1219.	370.	460473.		300		PURCHASED SERVICES		
1219.	370.	460473.		350.	000	PROFESSIONAL SERVICES		
1219.	370.	460473.		390.	000	OTHER PURCHASED SERVICES		
1219.	370.	460477				CONCESSIONS		
1219.	370.	460477.		100		PERSONAL SERVICES		
1219.	370.	460477.		110.	000	SALARIES AND WAGES		
1219.	370.	460477.		140.	000	EMPLOYER CONTRIBUTIONS		
1219.	370.	460477.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1219.	370.	460477.		200		SUPPLIES		
1219.	370.	460477.		220.	000	OPERATING SUPPLIES		
1219.	370.	460477.		300		PURCHASED SERVICES		
1219.	370.	460477.		350.	000	PROFESSIONAL SERVICES		
1219.	370.	460477.		390.	000	OTHER PURCHASED SERVICES		
1219.	370.	460554				CULTURE & RECREATION SALARY RESERVE		
1219.	370.	460554.		100		PERSONAL SERVICES		

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1219.	370.	460554.		110. 000	SALARIES AND WAGES			
1219.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
1219.	370.	<b>490504</b>	<b>DEBT SERVICE</b>					
1219.	370.	490504.		600	DEBT SERVICE			
1219.	370.	490504.		610. 000	PRINCIPAL			
1219.	370.	490504.		620. 000	INTEREST / SERVICE FEES			
1219.	370.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
1219.	370.	510110.		500	FIXED CHARGES			
1219.	370.	<b>521008</b>	<b>TRANSFERS TO PARK DISTRICT 1</b>					
1219.	370.	521008.		800	OTHER OBJECTS			
<b>1221</b>	<b>FMRP - MAINTENANCE</b>							
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
1221.	370.	<b>460503</b>	<b>SPORTS FACILITIES MAINTENANCE</b>					
1221.	370.	460503.		100	PERSONAL SERVICES			
1221.	370.	460503.		110. 000	SALARIES AND WAGES			
1221.	370.	460503.		120. 000	OVERTIME			
1221.	370.	460503.		140. 000	EMPLOYER CONTRIBUTIONS			
1221.	370.	460503.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1221.	370.	460503.		200	SUPPLIES			
1221.	370.	460503.		220. 000	OPERATING SUPPLIES			
1221.	370.	460503.		230. 000	REPAIR/MAINTENANCE			
1221.	370.	460503.		231. 000	GASOLINE			
1221.	370.	460503.		235. 000	VEHICLE REPAIR/MAINTENANCE			
1221.	370.	460503.		300	PURCHASED SERVICES			
1221.	370.	460503.		340. 000	WASTEWATER			
1221.	370.	460503.		341. 000	ELECTRICITY & NATURAL GAS			
1221.	370.	460503.		342. 000	STORM WATER			
1221.	370.	460503.		343. 000	WATER CHARGES			
1221.	370.	460503.		344. 000	TELEPHONE SERVICE			
1221.	370.	460503.		345. 000	GARBAGE			
1221.	370.	460503.		350. 000	PROFESSIONAL SERVICES			
1221.	370.	460503.		360. 000	REPAIR & MAINTENANCE			
1221.	370.	460503.		900	CAPITAL OUTLAY			
1221.	370.	460503.		940. 000	MACHINERY & EQUIPMENT			
1221.	370.	<b>460520</b>	<b>CAPITAL MAINTENANCE &amp; IMPROVEMENTS</b>					

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1221.	370.	460520.		900	CAPITAL OUTLAY			
1221.	370.	460554.		100	PERSONAL SERVICES			
1221.	370.	460554.		110. 000	SALARIES AND WAGES			
1221.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
<b>1225 ALL HAZARDS FUND</b>								
	<b>300</b>	<b>FIRE</b>						
1225.	300.	420460.		100	PERSONAL SERVICES			
1225.	300.	420460.		121. 000	OUTSIDE HIRE OVERTIME			
1225.	300.	420460.		140. 000	EMPLOYER CONTRIBUTIONS			
1225.	300.	420460.		200	SUPPLIES			
1225.	300.	420460.		220. 000	OPERATING SUPPLIES			
1225.	300.	420460.		300	PURCHASED SERVICES			
1225.	300.	420460.		360. 000	REPAIR & MAINTENANCE			
1225.	300.	429000.		200	SUPPLIES			
1225.	300.	429000.		220. 000	OPERATING SUPPLIES			
1225.	300.	429000.		900	CAPITAL OUTLAY			
1225.	300.	429000.		940. 000	MACHINERY & EQUIPMENT			
<b>1241 NICHE FUND</b>								
	<b>340</b>	<b>CEMETERY</b>						
1241.	340.	430920.		900	CAPITAL OUTLAY			
1241.	340.	430921.		900	CAPITAL OUTLAY			
1241.	340.	430930.		500	FIXED CHARGES			
1241.	340.	430930.		500. 000	FIXED CHARGES			
1241.	340.	430930.		800	OTHER OBJECTS			
1241.	340.	430930.		845. 000	CONTINGENCY			
1241.	340.	430930.		900	CAPITAL OUTLAY			
1241.	340.	439000.		900	CAPITAL OUTLAY			
1241.	340.	439000.		930. 000	IMPROVEMENTS			



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1241.	340.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1241.	340.		510110.	500	FIXED CHARGES			
<b>1242</b>	<b>CEMETERY CAPITAL RESERVE FUND</b>							
	<b>340</b>	<b>CEMETERY</b>						
1242.	340.		<b>430920</b>		<b>FACILITIES</b>			
1242.	340.		430920.	800	OTHER OBJECTS			
1242.	340.		430920.	845. 000	CONTINGENCY			
1242.	340.		430920.	900	CAPITAL OUTLAY			
1242.	340.		<b>430930</b>		<b>GROUNDS MAINTENANCE</b>			
1242.	340.		430930.	300	PURCHASED SERVICES			
1242.	340.		430930.	900	CAPITAL OUTLAY			
1242.	340.		430930.	930. 000	IMPROVEMENTS			
1242.	340.		430930.	940. 000	MACHINERY & EQUIPMENT			
1242.	340.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
1242.	340.		439000.	200	SUPPLIES			
1242.	340.		439000.	220. 000	OPERATING SUPPLIES			
1242.	340.		439000.	900	CAPITAL OUTLAY			
1242.	340.		439000.	930. 000	IMPROVEMENTS			
1242.	340.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1242.	340.		510110.	500	FIXED CHARGES			
<b>1243</b>	<b>CEMETERY MEMORIAL FUND</b>							
	<b>340</b>	<b>CEMETERY</b>						
1243.	340.		<b>430921</b>		<b>CEMETERY MEMORIAL</b>			
1243.	340.		430921.	900	CAPITAL OUTLAY			
1243.	340.		<b>430930</b>		<b>GROUNDS MAINTENANCE</b>			
1243.	340.		430930.	800	OTHER OBJECTS			
1243.	340.		430930.	845. 000	CONTINGENCY			
1243.	340.		430930.	900	CAPITAL OUTLAY			
1243.	340.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
1243.	340.		439000.	900	CAPITAL OUTLAY			
1243.	340.		439000.	930. 000	IMPROVEMENTS			
1243.	340.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1243.	340.		510110.	500	FIXED CHARGES			
<b>1251</b>	<b>JOHNSON ST PROPERTY RENTAL</b>							
	<b>246</b>	<b>FACILITY MAINTENANCE DEPARTMENT</b>						



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1251.	246.		<b>430220</b>		<b>CITY FACILITY UTILITIES</b>			
1251.	246.	430220.		200	SUPPLIES			
1251.	246.	430220.		300	PURCHASED SERVICES			
1251.	246.	430220.		340. 000	WASTEWATER			
1251.	246.	430220.		341. 000	ELECTRICITY & NATURAL GAS			
1251.	246.	430220.		342. 000	STORM WATER			
1251.	246.	430220.		343. 000	WATER CHARGES			
1251.	246.		<b>431350</b>		<b>CITY FACILITY MAINTENANCE</b>			
1251.	246.	431350.		200	SUPPLIES			
1251.	246.	431350.		300	PURCHASED SERVICES			
1251.	246.	431350.		360. 000	REPAIR & MAINTENANCE			
1251.	246.	431350.		500	FIXED CHARGES			
<b>1265</b>	<b>TITLE 1 PROJECTS FUND</b>							
	<b>240</b>	<b>FINANCE</b>						
1265.	240.		<b>411850</b>		<b>ECONOMIC DEVELOPMENT</b>			
1265.	240.	411850.		500	FIXED CHARGES			
1265.	240.	411850.		700	GRANTS & CONTRIBUTIONS			
1265.	240.	411850.		700. 000	GRANTS & CONTRIBUTIONS			
1265.	240.	411850.		800	OTHER OBJECTS			
1265.	240.		<b>470343</b>		<b>MISSOULA HOUSING CORPORATION</b>			
1265.	240.	470343.		700	GRANTS & CONTRIBUTIONS			
1265.	240.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1265.	240.	510110.		500	FIXED CHARGES			
<b>1396</b>	<b>PROGRAM INCOME REVOLVING LOAN PROGRAM</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
1396.	390.		<b>470200</b>		<b>HOUSING REHAB</b>			
1396.	390.	470200.		700	GRANTS & CONTRIBUTIONS			
1396.	390.	470200.		700. 000	RENTAL REHAB GRANTS			
1396.	390.		<b>470401</b>		<b>WORD GRANT</b>			
1396.	390.	470401.		300	PURCHASED SERVICES			
1396.	390.	470401.		800	OTHER OBJECTS			
1396.	390.	470401.		820. 000	TRANSFERS TO OTHER FUNDS			
1396.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1396.	390.	510110.		500	FIXED CHARGES			
<b>1397</b>	<b>STATE HOME PROGRAM INCOME</b>							

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
1397.	390.	<b>470200</b>	<b>HOUSING REHAB</b>					
1397.	390.	470200.		300	PURCHASED SERVICES			
1397.	390.	470200.		700	GRANTS & CONTRIBUTIONS			
1397.	390.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
1397.	390.	510110.		500	FIXED CHARGES			
		<b>2250</b>	<b>PLANNING FUND</b>					
		<b>250</b>	<b>DEVELOPMENT SERVICES</b>					
2250.	250.	<b>410554</b>	<b>RESERVE FOR SALARY INCREASE</b>					
2250.	250.	410554.		100	PERSONAL SERVICES			
2250.	250.	410554.		110. 000	SALARIES AND WAGES			
2250.	250.	410554.		140. 000	EMPLOYER CONTRIBUTIONS			
2250.	250.	<b>411030</b>	<b>PLANNING</b>					
2250.	250.	411030.		100	PERSONAL SERVICES			
2250.	250.	411030.		110. 000	SALARIES AND WAGES			
2250.	250.	411030.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2250.	250.	411030.		120. 000	OVERTIME			
2250.	250.	411030.		130. 000	OTHER			
2250.	250.	411030.		140. 000	EMPLOYER CONTRIBUTIONS			
2250.	250.	411030.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2250.	250.	411030.		200	SUPPLIES			
2250.	250.	411030.		210. 000	OFFICE SUPPLIES			
2250.	250.	411030.		220. 000	OPERATING SUPPLIES			
2250.	250.	411030.		231. 000	GASOLINE			
2250.	250.	411030.		300	PURCHASED SERVICES			
2250.	250.	411030.		310. 000	COMMUNICATIONS			
2250.	250.	411030.		320. 000	PRINTING & DUPLICATING			
2250.	250.	411030.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2250.	250.	411030.		350. 000	PROFESSIONAL SERVICES			
2250.	250.	411030.		370. 000	TRAVEL			
2250.	250.	411030.		380. 000	TRAINING			
2250.	250.	411030.		500	FIXED CHARGES			
2250.	250.	411030.		500. 000	FIXED CHARGES			
2250.	250.	411030.		700	GRANTS & CONTRIBUTIONS			
2250.	250.	411030.		800	OTHER OBJECTS			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2250.	250.		<b>411050</b>		<b>DEVELOPMENT &amp; PERMIT REVIEWS</b>			
2250.	250.		411050.	200	SUPPLIES			
2250.	250.		<b>419000</b>		<b>GENERAL GOV'T ONETIME EXPENDITURES</b>			
2250.	250.		419000.	200	SUPPLIES			
2250.	250.		419000.	300	PURCHASED SERVICES			
2250.	250.		419000.	350.	000	PROFESSIONAL SERVICES		
2250.	250.		<b>430255</b>		<b>BIKE-PED PROGRAM &amp; TRAILS</b>			
2250.	250.		430255.	300	PURCHASED SERVICES			
2250.	250.		<b>460460</b>		<b>HISTORIC PRESERVATION</b>			
2250.	250.		460460.	100	PERSONAL SERVICES			
2250.	250.		460460.	110.	000	SALARIES AND WAGES		
2250.	250.		460460.	140.	000	EMPLOYER CONTRIBUTIONS		
2250.	250.		460460.	141.	000	STATE RETIREMENT CONTRIBUTIONS		
2250.	250.		460460.	200	SUPPLIES			
2250.	250.		460460.	210.	000	OFFICE SUPPLIES		
2250.	250.		460460.	220.	000	OPERATING SUPPLIES		
2250.	250.		460460.	231.	000	GASOLINE		
2250.	250.		460460.	300	PURCHASED SERVICES			
2250.	250.		460460.	310.	000	COMMUNICATIONS		
2250.	250.		460460.	320.	000	PRINTING & DUPLICATING		
2250.	250.		460460.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
2250.	250.		460460.	350.	000	PROFESSIONAL SERVICES		
2250.	250.		460460.	370.	000	TRAVEL		
2250.	250.		460460.	380.	000	TRAINING		
2250.	250.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
2250.	250.		510110.	500	FIXED CHARGES			
2250.	250.		<b>510306</b>		<b>SALARY RESERVE</b>			
2250.	250.		510306.	100	PERSONAL SERVICES			
2250.	250.		<b>521000</b>		<b>INTERFUND OPERATING TRANSFERS</b>			
2250.	250.		521000.	800	OTHER OBJECTS			
<b>2260</b>					<b>DISASTER RECOVERY</b>			
			<b>390</b>		<b>NON-DEPARTMENTAL</b>			
2260.	390.		<b>460432</b>		<b>PARK ADMIN</b>			
2260.	390.		460432.	900	CAPITAL OUTLAY			
2260.	390.		<b>460434</b>		<b>GREENWAYS &amp; HORTICULTURE</b>			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2260.	390.	460434.		900				CAPITAL OUTLAY
2260.	390.	460434.		930.	202			TOWER STREET TRAIL RESTORATION
<b>2310 PUBLIC SAFETY INFORMATION SYSTEMS</b>								
		<b>224</b>	<b>INFORMATION TECHNOLOGIES</b>					
2310.	224.		<b>420510</b>	<b>ADMINISTRATION</b>				
2310.	224.	420510.		200				SUPPLIES
2310.	224.	420510.		300				PURCHASED SERVICES
2310.	224.	420510.		800				OTHER OBJECTS
2310.	224.	420510.		900				CAPITAL OUTLAY
2310.	224.		<b>510110</b>	<b>MERCHANT SERVICES</b>				
2310.	224.	510110.		500				FIXED CHARGES
<b>2321 IMPACT FEE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2321.	390.		<b>410100</b>	<b>COMMUNITY SERVICE IMPACT FEES</b>				
2321.	390.	410100.		800				OTHER OBJECTS
2321.	390.	410100.		900				CAPITAL OUTLAY
2321.	390.		<b>410361</b>	<b>IMPACT FEE STUDY</b>				
2321.	390.	410361.		300				PURCHASED SERVICES
2321.	390.		<b>420100</b>	<b>LAW ENFORCEMENT IMPACT FEES</b>				
2321.	390.	420100.		900				CAPITAL OUTLAY
2321.	390.		<b>420400</b>	<b>FIRE IMPACT FEES</b>				
2321.	390.	420400.		800				OTHER OBJECTS
2321.	390.	420400.		900				CAPITAL OUTLAY
2321.	390.		<b>430230</b>	<b>TRANSPORTATION IMPACT FEE</b>				
2321.	390.	430230.		800				OTHER OBJECTS
2321.	390.	430230.		820.	000			TRANSFERS TO OTHER FUNDS
2321.	390.	430230.		900				CAPITAL OUTLAY
2321.	390.		<b>460400</b>	<b>CULTURE &amp; RECREATION IMPACT FEE</b>				
2321.	390.	460400.		300				PURCHASED SERVICES
2321.	390.	460400.		350.	000			PROFESSIONAL SERVICES
2321.	390.	460400.		900				CAPITAL OUTLAY
2321.	390.		<b>510000</b>	<b>Un-Allocated IFAC Approved Appropriation</b>				
2321.	390.	510000.		800				OTHER OBJECTS
<b>2365 PUBLIC ART FUND</b>								
		<b>220</b>	<b>MAYOR</b>					

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2365.	220.		<b>460451 ADMINISTRATION</b>					
2365.	220.	460451.		200	SUPPLIES			
2365.	220.	460451.		300	PURCHASED SERVICES			
2365.	220.	460451.		390. 000	OTHER PURCHASED SERVICES			
2365.	220.		<b>460457 PUBLIC ART</b>					
2365.	220.	460457.		300	PURCHASED SERVICES			
2365.	220.	460457.		350. 000	PROFESSIONAL SERVICES			
2365.	220.	460457.		900	CAPITAL OUTLAY			
2365.	220.		<b>460459 MAINTENANCE</b>					
2365.	220.	460459.		200	SUPPLIES			
2365.	220.	460459.		300	PURCHASED SERVICES			
2365.	220.	460459.		900	CAPITAL OUTLAY			
2365.	220.	460459.		930. 000	IMPROVEMENTS			
<b>2371 EMPLOYEE HEALTH INSURANCE LEVY FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2371.	390.		<b>510110 MERCHANT SERVICES</b>					
2371.	390.	510110.		500	FIXED CHARGES			
2371.	390.		<b>521000 INTERFUND OPERATING TRANSFERS</b>					
2371.	390.	521000.		800	OTHER OBJECTS			
<b>2372 PERMISSIVE MEDICAL LEVY</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2372.	390.		<b>510110 MERCHANT SERVICES</b>					
2372.	390.	510110.		500	FIXED CHARGES			
2372.	390.		<b>521000 INTERFUND OPERATING TRANSFERS</b>					
2372.	390.	521000.		800	OTHER OBJECTS			
2372.	390.	521000.		820. 000	TRANSFERS TO OTHER FUNDS			
<b>2384 OPEN SPACE MILL LEVY</b>								
		<b>370</b>	<b>PARKS &amp; RECREATION</b>					
2384.	370.		<b>460484 CONSERVATION LANDS MGMT</b>					
2384.	370.	460484.		800	OTHER OBJECTS			
2384.	370.	460484.		820. 000	TRANSFERS TO OTHER FUNDS			
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2384.	390.		<b>510110 MERCHANT SERVICES</b>					
2384.	390.	510110.		500	FIXED CHARGES			
2384.	390.		<b>521000 INTERFUND OPERATING TRANSFERS</b>					

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2384.	390.	521000.		800				OTHER OBJECTS
<b>2389 CABLE TELEVISION FRANCHISE FUND</b>								
	390	<b>NON-DEPARTMENTAL</b>						
2389.	390.	411810			<b>CABLE TV FRANCHISE</b>			
2389.	390.	411810.		300				PURCHASED SERVICES
2389.	390.	411810.		350.	000			PROFESSIONAL SERVICES
2389.	390.	411810.		370.	000			TRAVEL
2389.	390.	411810.		700				GRANTS & CONTRIBUTIONS
2389.	390.	411810.		700.	000			GRANTS & CONTRIBUTIONS
2389.	390.	411810.		800				OTHER OBJECTS
2389.	390.	411810.		820.	000			TRANSFERS TO OTHER FUNDS
2389.	390.	411810.		900				CAPITAL OUTLAY
2389.	390.	411810.		940.	000			MACHINERY & EQUIPMENT
2389.	390.	510110			<b>MERCHANT SERVICES</b>			
2389.	390.	510110.		500				FIXED CHARGES
<b>2390 DRUG FORFEITURE FUND</b>								
	290	<b>POLICE</b>						
2390.	290.	420142			<b>NARCOTICS</b>			
2390.	290.	420142.		100				PERSONAL SERVICES
2390.	290.	420142.		200				SUPPLIES
2390.	290.	420142.		210.	000			OFFICE SUPPLIES
2390.	290.	420142.		220.	000			OPERATING SUPPLIES
2390.	290.	420142.		230.	000			REPAIR/MAINTENANCE
2390.	290.	420142.		300				PURCHASED SERVICES
2390.	290.	420142.		360.	000			REPAIR & MAINTENANCE
2390.	290.	420142.		370.	000			TRAVEL
2390.	290.	420142.		380.	000			TRAINING
2390.	290.	420142.		500				FIXED CHARGES
2390.	290.	420142.		500.	000			FIXED CHARGES
2390.	290.	420142.		700				GRANTS & CONTRIBUTIONS
2390.	290.	420142.		800				OTHER OBJECTS
2390.	290.	420142.		900				CAPITAL OUTLAY
2390.	290.	420142.		940.	000			MACHINERY & EQUIPMENT
2390.	290.	510110			<b>MERCHANT SERVICES</b>			
2390.	290.	510110.		500				FIXED CHARGES

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<b>2394</b>	<b>BUILDING INSPECTION FUND</b>							
		<b>310</b>	<b>BUILDING INSPECTION</b>					
2394.	310.	<b>420500</b>	<b>PROTECTIVE INSPECTIONS</b>					
2394.	310.	420500.	100		PERSONAL SERVICES			
2394.	310.	420500.	110. 000		SALARIES AND WAGES			
2394.	310.	420500.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
2394.	310.	420500.	140. 000		EMPLOYER CONTRIBUTIONS			
2394.	310.	420500.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
2394.	310.	420500.	200		SUPPLIES			
2394.	310.	420500.	210. 000		OFFICE SUPPLIES			
2394.	310.	420500.	220. 000		OPERATING SUPPLIES			
2394.	310.	420500.	230. 000		REPAIR/MAINTENANCE			
2394.	310.	420500.	231. 000		GASOLINE			
2394.	310.	420500.	300		PURCHASED SERVICES			
2394.	310.	420500.	310. 000		COMMUNICATIONS			
2394.	310.	420500.	320. 000		PRINTING & DUPLICATING			
2394.	310.	420500.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
2394.	310.	420500.	344. 000		TELEPHONE SERVICE			
2394.	310.	420500.	350. 000		PROFESSIONAL SERVICES			
2394.	310.	420500.	360. 000		REPAIR & MAINTENANCE			
2394.	310.	420500.	370. 000		TRAVEL			
2394.	310.	420500.	380. 000		TRAINING			
2394.	310.	420500.	500		FIXED CHARGES			
2394.	310.	420500.	500. 000		FIXED CHARGES			
2394.	310.	420500.	530. 000		RENT			
2394.	310.	420500.	600		DEBT SERVICE			
2394.	310.	420500.	610. 000		PRINCIPAL			
2394.	310.	420500.	620. 000		INTEREST / SERVICE FEES			
2394.	310.	420500.	800		OTHER OBJECTS			
2394.	310.	420500.	900		CAPITAL OUTLAY			
2394.	310.	420500.	940. 000		MACHINERY & EQUIPMENT			
2394.	310.	<b>420554</b>	<b>PUBLIC SAFETY SALARY RESERVE</b>					
2394.	310.	420554.	100		PERSONAL SERVICES			
2394.	310.	420554.	110. 000		SALARIES AND WAGES			
2394.	310.	420554.	140. 000		EMPLOYER CONTRIBUTIONS			



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2394.	310.		<b>429000 PUBLIC SAFETY ONETIME EXPENSES</b>					
2394.	310.	429000.		200	SUPPLIES			
2394.	310.	429000.		220. 000	OPERATING SUPPLIES			
2394.	310.	429000.		900	CAPITAL OUTLAY			
2394.	310.	429000.		940. 000	MACHINERY & EQUIPMENT			
2394.	310.		<b>510110 MERCHANT SERVICES</b>					
2394.	310.	510110.		500	FIXED CHARGES			
2394.	310.	510110.		500. 000	FIXED CHARGES			
2394.	310.		<b>510306 SALARY RESERVE</b>					
2394.	310.	510306.		100	PERSONAL SERVICES			
<b>2395</b>	<b>CITY GRANTS &amp; PROGRAM INCOME FUND</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
2395.	390.		<b>470200 HOUSING REHAB</b>					
2395.	390.	470200.		700	GRANTS & CONTRIBUTIONS			
2395.	390.	470200.		800	OTHER OBJECTS			
2395.	390.		<b>470210 ADMINISTRATION</b>					
2395.	390.	470210.		300	PURCHASED SERVICES			
2395.	390.	470210.		700	GRANTS & CONTRIBUTIONS			
2395.	390.	470210.		800	OTHER OBJECTS			
2395.	390.		<b>470220 PROPERTY ACQUISITION</b>					
2395.	390.	470220.		300	PURCHASED SERVICES			
2395.	390.		<b>470300 ECONOMIC DEVELOPMENT</b>					
2395.	390.	470300.		700	GRANTS & CONTRIBUTIONS			
2395.	390.		<b>510110 MERCHANT SERVICES</b>					
2395.	390.	510110.		500	FIXED CHARGES			
<b>2399</b>	<b>DANGEROUS BUILDING DEMOLITION &amp; REPAIR F</b>							
	<b>310</b>	<b>BUILDING INSPECTION</b>						
2399.	310.		<b>420510 ADMINISTRATION</b>					
2399.	310.	420510.		800	OTHER OBJECTS			
2399.	310.	420510.		845. 000	CONTINGENCY			
2399.	310.		<b>510110 MERCHANT SERVICES</b>					
2399.	310.	510110.		500	FIXED CHARGES			
<b>2400</b>	<b>STREET LIGHTING ASSESSMENTS FUND</b>							
	<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>						
2400.	280.		<b>430263 STREET LIGHTING</b>					



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2400.	280.	430263.		300	PURCHASED SERVICES			
2400.	280.	430263.		341. 000	ELECTRICITY & NATURAL GAS			
2400.	280.	430263.		350. 000	PROFESSIONAL SERVICES			
2400.	280.	510110			MERCHANT SERVICES			
2400.	280.	510110.		500	FIXED CHARGES			
<b>2500 STREET MAINTENANCE ASSESSMENT FUND</b>								
	390	<b>NON-DEPARTMENTAL</b>						
2500.	390.	510110			MERCHANT SERVICES			
2500.	390.	510110.		500	FIXED CHARGES			
2500.	390.	521000			INTERFUND OPERATING TRANSFERS			
2500.	390.	521000.		300	PURCHASED SERVICES			
2500.	390.	521000.		345. 000	GARBAGE			
2500.	390.	521000.		800	OTHER OBJECTS			
2500.	390.	521000.		820. 000	TRANSFERS TO OTHER FUNDS			
<b>2512 ROAD DISTRICT #1</b>								
	280	<b>PUBLIC WORKS ADMINISTRATION</b>						
2512.	280.	430001			CIP CITY HALL ELEVATOR/CYLINDER			
2512.	280.	430001.		900	CAPITAL OUTLAY			
2512.	280.	430100			PUBLIC WORKS ADMINISTRATION			
2512.	280.	430100.		100	PERSONAL SERVICES			
2512.	280.	430100.		110. 000	SALARIES AND WAGES			
2512.	280.	430100.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430100.		130. 000	OTHER			
2512.	280.	430100.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430100.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430100.		200	SUPPLIES			
2512.	280.	430100.		210. 000	OFFICE SUPPLIES			
2512.	280.	430100.		220. 000	OPERATING SUPPLIES			
2512.	280.	430100.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430100.		231. 000	GASOLINE			
2512.	280.	430100.		300	PURCHASED SERVICES			
2512.	280.	430100.		310. 000	COMMUNICATIONS			
2512.	280.	430100.		320. 000	PRINTING & DUPLICATING			
2512.	280.	430100.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2512.	280.	430100.		344. 000	TELEPHONE SERVICE			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430100.		360. 000	REPAIR & MAINTENANCE			
2512.	280.	430100.		370. 000	TRAVEL			
2512.	280.	430100.		380. 000	TRAINING			
2512.	280.	430100.		500	FIXED CHARGES			
2512.	280.	430100.		500. 000	FIXED CHARGES			
2512.	280.	430100.		800	OTHER OBJECTS			
2512.	280.	430250			REIMBURSABLE SERVICES			
2512.	280.	430250.		200	SUPPLIES			
2512.	280.	430250.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430250.		300	PURCHASED SERVICES			
2512.	280.	430250.		360. 000	REPAIR & MAINTENANCE			
2512.	280.	430263			STREET LIGHTING			
2512.	280.	430263.		200	SUPPLIES			
2512.	280.	430263.		220. 000	OPERATING SUPPLIES			
2512.	280.	430263.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430263.		300	PURCHASED SERVICES			
2512.	280.	430263.		341. 000	ELECTRICITY & NATURAL GAS			
2512.	280.	430264			TRAFFIC SIGNAL MAINTENANCE			
2512.	280.	430264.		100	PERSONAL SERVICES			
2512.	280.	430264.		110. 000	SALARIES AND WAGES			
2512.	280.	430264.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430264.		120. 000	OVERTIME			
2512.	280.	430264.		130. 000	OTHER			
2512.	280.	430264.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430264.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430264.		200	SUPPLIES			
2512.	280.	430264.		210. 000	OFFICE SUPPLIES			
2512.	280.	430264.		220. 000	OPERATING SUPPLIES			
2512.	280.	430264.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430264.		231. 000	GASOLINE			
2512.	280.	430264.		240. 000	OTHER SUPPLIES			
2512.	280.	430264.		300	PURCHASED SERVICES			
2512.	280.	430264.		341. 000	ELECTRICITY & NATURAL GAS			
2512.	280.	430264.		350. 000	PROFESSIONAL SERVICES			
2512.	280.	430264.		360. 000	REPAIR & MAINTENANCE			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430264.		370. 000	TRAVEL			
2512.	280.	430264.		380. 000	TRAINING			
2512.	280.	<b>430265</b>	<b>SIGNING &amp; STRIPING</b>					
2512.	280.	430265.		100	PERSONAL SERVICES			
2512.	280.	430265.		110. 000	SALARIES AND WAGES			
2512.	280.	430265.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430265.		120. 000	OVERTIME			
2512.	280.	430265.		130. 000	OTHER			
2512.	280.	430265.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430265.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430265.		200	SUPPLIES			
2512.	280.	430265.		210. 000	OFFICE SUPPLIES			
2512.	280.	430265.		220. 000	OPERATING SUPPLIES			
2512.	280.	430265.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430265.		231. 000	GASOLINE			
2512.	280.	430265.		240. 000	OTHER SUPPLIES			
2512.	280.	430265.		300	PURCHASED SERVICES			
2512.	280.	430265.		344. 000	TELEPHONE SERVICE			
2512.	280.	430265.		345. 000	GARBAGE			
2512.	280.	430265.		350. 000	PROFESSIONAL SERVICES			
2512.	280.	430265.		360. 000	REPAIR & MAINTENANCE			
2512.	280.	430265.		370. 000	TRAVEL			
2512.	280.	430265.		380. 000	TRAINING			
2512.	280.	<b>430270</b>	<b>COMMUNICATIONS MAINTENANCE</b>					
2512.	280.	430270.		100	PERSONAL SERVICES			
2512.	280.	430270.		110. 000	SALARIES AND WAGES			
2512.	280.	430270.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430270.		120. 000	OVERTIME			
2512.	280.	430270.		130. 000	OTHER			
2512.	280.	430270.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430270.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430270.		200	SUPPLIES			
2512.	280.	430270.		220. 000	OPERATING SUPPLIES			
2512.	280.	430270.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430270.		231. 000	GASOLINE			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430270.		300				PURCHASED SERVICES
2512.	280.	430270.		330. 000				PUBLICITY SUBSCRIPTIONS & DUES
2512.	280.	430270.		341. 000				ELECTRICITY & NATURAL GAS
2512.	280.	430270.		344. 000				TELEPHONE SERVICE
2512.	280.	430270.		350. 000				PROFESSIONAL SERVICES
2512.	280.	430270.		360. 000				REPAIR & MAINTENANCE
2512.	280.		<b>430554</b>		<b>PUBLIC WORKS SALARY RESERVE</b>			
2512.	280.	430554.		100				PERSONAL SERVICES
2512.	280.	430554.		110. 000				SALARIES AND WAGES
2512.	280.	430554.		140. 000				EMPLOYER CONTRIBUTIONS
2512.	280.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
2512.	280.	439000.		200				SUPPLIES
2512.	280.	439000.		210. 000				OFFICE SUPPLIES
2512.	280.	439000.		300				PURCHASED SERVICES
2512.	280.	439000.		350. 000				PROFESSIONAL SERVICES
2512.	280.		<b>490504</b>		<b>DEBT SERVICE</b>			
2512.	280.	490504.		600				DEBT SERVICE
2512.	280.	490504.		610. 000				PRINCIPAL
2512.	280.	490504.		620. 000				INTEREST / SERVICE FEES
		<b>320</b>	<b>STREET MAINTENANCE</b>					
2512.	320.		<b>430100</b>		<b>PUBLIC WORKS ADMINISTRATION</b>			
2512.	320.	430100.		100				PERSONAL SERVICES
2512.	320.	430100.		141. 000				STATE RETIREMENT CONTRIBUTIONS
2512.	320.		<b>430210</b>		<b>ADMINISTRATION</b>			
2512.	320.	430210.		200				SUPPLIES
2512.	320.	430210.		210. 000				OFFICE SUPPLIES
2512.	320.	430210.		220. 000				OPERATING SUPPLIES
2512.	320.	430210.		300				PURCHASED SERVICES
2512.	320.	430210.		320. 000				PRINTING & DUPLICATING
2512.	320.	430210.		330. 000				PUBLICITY SUBSCRIPTIONS & DUES
2512.	320.	430210.		343. 000				WATER CHARGES
2512.	320.	430210.		344. 000				TELEPHONE SERVICE
2512.	320.	430210.		350. 000				PROFESSIONAL SERVICES
2512.	320.	430210.		370. 000				TRAVEL
2512.	320.	430210.		380. 000				TRAINING

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	320.	430210.		500		FIXED CHARGES		
2512.	320.	430210.		500. 000		FIXED CHARGES		
2512.	320.	<b>430230</b>			<b>STREET RESTORATION</b>			
2512.	320.	430230.		100		PERSONAL SERVICES		
2512.	320.	430230.		110. 000		SALARIES AND WAGES		
2512.	320.	430230.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430230.		120. 000		OVERTIME		
2512.	320.	430230.		130. 000		OTHER		
2512.	320.	430230.		140. 000		EMPLOYER CONTRIBUTIONS		
2512.	320.	430230.		141. 000		STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430230.		200		SUPPLIES		
2512.	320.	430230.		230. 000		STREET RESTORATION/MAINT & REPAIR		
2512.	320.	430230.		231. 000		GASOLINE		
2512.	320.	430230.		300		PURCHASED SERVICES		
2512.	320.	430230.		345. 000		GARBAGE		
2512.	320.	430230.		400		BUILDING MATERIALS		
2512.	320.	430230.		400. 000		BUILDING MATERIALS		
2512.	320.	430230.		500		FIXED CHARGES		
2512.	320.	430230.		500. 000		FIXED CHARGES		
2512.	320.	430230.		800		OTHER OBJECTS		
2512.	320.	430230.		900		CAPITAL OUTLAY		
2512.	320.	<b>430231</b>			<b>ENGINEERING</b>			
2512.	320.	430231.		900		CAPITAL OUTLAY		
2512.	320.	430231.		930. 000		IMPROVEMENTS		
2512.	320.	<b>430239</b>			<b>MDT/ MRA ROW IMPROVEMENTS</b>			
2512.	320.	430239.		900		CAPITAL OUTLAY		
2512.	320.	430239.		930. 000		IMPROVEMENTS		
2512.	320.	<b>430240</b>			<b>STREET MAINTENANCE</b>			
2512.	320.	430240.		200		SUPPLIES		
2512.	320.	<b>430241</b>			<b>BaRSSA (Gas Tax)</b>			
2512.	320.	430241.		900		CAPITAL OUTLAY		
2512.	320.	430241.		930. 000		IMPROVEMENTS		
2512.	320.	<b>430251</b>			<b>ICE &amp; SNOW REMOVAL</b>			
2512.	320.	430251.		100		PERSONAL SERVICES		
2512.	320.	430251.		110. 000		SALARIES AND WAGES		

## City of Missoula

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2512.	320.	430251.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430251.		120.	000	OVERTIME		
2512.	320.	430251.		130.	000	OTHER		
2512.	320.	430251.		140.	000	EMPLOYER CONTRIBUTIONS		
2512.	320.	430251.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430251.		200		SUPPLIES		
2512.	320.	430251.		220.	000	OPERATING SUPPLIES		
2512.	320.	430251.		230.	000	SNOW/ICE CTRL REPAIR & MAINT		
2512.	320.	430251.		231.	000	GASOLINE		
2512.	320.	430251.		300		PURCHASED SERVICES		
2512.	320.	430251.		360.	000	REPAIR & MAINTENANCE		
2512.	320.	430251.		500		FIXED CHARGES		
2512.	320.	430251.		500.	000	FIXED CHARGES		
2512.	320.	<b>430252</b>	<b>STREET CLEANING</b>					
2512.	320.	430252.		100		PERSONAL SERVICES		
2512.	320.	430252.		110.	000	SALARIES AND WAGES		
2512.	320.	430252.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430252.		120.	000	OVERTIME		
2512.	320.	430252.		130.	000	OTHER		
2512.	320.	430252.		140.	000	EMPLOYER CONTRIBUTIONS		
2512.	320.	430252.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430252.		200		SUPPLIES		
2512.	320.	430252.		220.	000	STREET CLEANING/OPERATING SUPPLIES		
2512.	320.	430252.		230.	000	STREET CLEANING/REPAIR & MAINT		
2512.	320.	430252.		231.	000	GASOLINE		
2512.	320.	430252.		300		PURCHASED SERVICES		
2512.	320.	430252.		360.	000	REPAIR & MAINTENANCE		
2512.	320.	430252.		500		FIXED CHARGES		
2512.	320.	430252.		500.	000	FIXED CHARGES		
2512.	320.	<b>430270</b>	<b>COMMUNICATIONS MAINTENANCE</b>					
2512.	320.	430270.		900		CAPITAL OUTLAY		
2512.	320.	<b>431200</b>	<b>FLOOD CONTROL</b>					
2512.	320.	431200.		400		BUILDING MATERIALS		
2512.	320.	431200.		400.	000	BUILDING MATERIALS		
2512.	320.	<b>439000</b>	<b>PUBLIC WORKS ONETIME EXPENSES</b>					

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2512.	320.	439000.		800				OTHER OBJECTS
2512.	320.	490504.			DEBT SERVICE			
2512.	320.	490504.		600				DEBT SERVICE
2512.	320.	490504.		610.	000			PRINCIPAL
2512.	320.	490504.		620.	000			INTEREST / SERVICE FEES
		390	NON-DEPARTMENTAL					
2512.	390.	510200			JUDGMENT & LOSSES			
2512.	390.	510200.		500				FIXED CHARGES
2513	PARK DISTRICT #1							
		370	PARKS & RECREATION					
2513.	370.	460400			PARKS ASSET MANAGEMENT			
2513.	370.	460400.		300				PURCHASED SERVICES
2513.	370.	460400.		350.	000			RENOVATE REPLACE IMPROVE
2513.	370.	460400.		900				CAPITAL OUTLAY
2513.	370.	460400.		930.	000			RENOVATE REPLACE IMPROVE
2513.	370.	460400.		940.	000			MACHINERY & EQUIPMENT
2513.	370.	460410			PARKS & RECREATION ADMINISTRATION			
2513.	370.	460410.		100				PERSONAL SERVICES
2513.	370.	460410.		110.	000			SALARIES AND WAGES
2513.	370.	460410.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460410.		120.	000			OVERTIME
2513.	370.	460410.		130.	000			OTHER
2513.	370.	460410.		140.	000			EMPLOYER CONTRIBUTIONS
2513.	370.	460410.		141.	000			STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460410.		200				SUPPLIES
2513.	370.	460410.		210.	000			OFFICE SUPPLIES
2513.	370.	460410.		220.	000			OPERATING SUPPLIES
2513.	370.	460410.		300				PURCHASED SERVICES
2513.	370.	460410.		310.	000			COMMUNICATIONS
2513.	370.	460410.		320.	000			PRINTING & DUPLICATING
2513.	370.	460410.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460410.		341.	000			ELECTRICITY & NATURAL GAS
2513.	370.	460410.		343.	000			WATER CHARGES
2513.	370.	460410.		344.	000			TELEPHONE SERVICE
2513.	370.	460410.		350.	000			PROFESSIONAL SERVICES



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2513.	370.	460410.		370. 000	TRAVEL			
2513.	370.	460410.		380. 000	TRAINING			
2513.	370.	460411.						
2513.	370.	460411.		100	PERSONAL SERVICES			
2513.	370.	460411.		110. 000	SALARIES AND WAGES			
2513.	370.	460411.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460411.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460411.		200	SUPPLIES			
2513.	370.	460411.		210. 000	OFFICE SUPPLIES			
2513.	370.	460411.		220. 000	OPERATING SUPPLIES			
2513.	370.	460411.		300	PURCHASED SERVICES			
2513.	370.	460411.		310. 000	COMMUNICATIONS			
2513.	370.	460411.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460411.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460411.		344. 000	TELEPHONE SERVICE			
2513.	370.	460411.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460411.		370. 000	TRAVEL			
2513.	370.	460411.		380. 000	TRAINING			
2513.	370.	460411.		390. 000	OTHER PURCHASED SERVICES			
2513.	370.	460411.		900	CAPITAL OUTLAY			
2513.	370.	460432.						
2513.	370.	460432.		200	SUPPLIES			
2513.	370.	460432.		210. 000	OFFICE SUPPLIES			
2513.	370.	460432.		220. 000	OPERATING SUPPLIES			
2513.	370.	460432.		300	PURCHASED SERVICES			
2513.	370.	460432.		310. 000	COMMUNICATIONS			
2513.	370.	460432.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460432.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460432.		340. 000	WASTEWATER			
2513.	370.	460432.		344. 000	TELEPHONE SERVICE			
2513.	370.	460432.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460432.		380. 000	TRAINING			
2513.	370.	460432.		500	FIXED CHARGES			
2513.	370.	460432.		500. 000	FIXED CHARGES			
2513.	370.	460432.		600	DEBT SERVICE			



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2513.	370.	460432.		700				GRANTS & CONTRIBUTIONS
2513.	370.	460432.		900				CAPITAL OUTLAY
2513.	370.	<b>460433</b>	<b>PARK AREAS</b>					
2513.	370.	460433.		800				OTHER OBJECTS
2513.	370.	460433.		820.	000			TRANSFERS TO OTHER FUNDS
2513.	370.	<b>460434</b>	<b>GREENWAYS &amp; HORTICULTURE</b>					
2513.	370.	460434.		100				PERSONAL SERVICES
2513.	370.	460434.		110.	000			SALARIES AND WAGES
2513.	370.	460434.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460434.		120.	000			OVERTIME
2513.	370.	460434.		140.	000			EMPLOYER CONTRIBUTIONS
2513.	370.	460434.		141.	000			STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460434.		200				SUPPLIES
2513.	370.	460434.		220.	000			OPERATING SUPPLIES
2513.	370.	460434.		300				PURCHASED SERVICES
2513.	370.	460434.		341.	000			ELECTRICITY & NATURAL GAS
2513.	370.	460434.		343.	000			WATER CHARGES
2513.	370.	460434.		344.	000			TELEPHONE SERVICE
2513.	370.	460434.		345.	000			GARBAGE
2513.	370.	460434.		350.	000			PROFESSIONAL SERVICES
2513.	370.	460434.		380.	000			TRAINING
2513.	370.	<b>460439</b>	<b>URBAN FORESTRY\ GREENWAY &amp; HORTICULTURE</b>					
2513.	370.	460439.		100				PERSONAL SERVICES
2513.	370.	460439.		110.	000			SALARIES AND WAGES
2513.	370.	460439.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460439.		120.	000			OVERTIME
2513.	370.	460439.		130.	000			OTHER
2513.	370.	460439.		140.	000			EMPLOYER CONTRIBUTIONS
2513.	370.	460439.		141.	000			STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460439.		200				SUPPLIES
2513.	370.	460439.		220.	000			OPERATING SUPPLIES
2513.	370.	460439.		300				PURCHASED SERVICES
2513.	370.	460439.		310.	000			COMMUNICATIONS
2513.	370.	460439.		320.	000			PRINTING & DUPLICATING
2513.	370.	460439.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460439.		344. 000	TELEPHONE SERVICE			
2513.	370.	460439.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460439.		380. 000	TRAINING			
2513.	370.	460441.			<b>RECREATION</b>			
2513.	370.	460441.		100	PERSONAL SERVICES			
2513.	370.	460441.		110. 000	SALARIES AND WAGES			
2513.	370.	460441.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2513.	370.	460441.		120. 000	OVERTIME			
2513.	370.	460441.		130. 000	OTHER			
2513.	370.	460441.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460441.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460441.		200	SUPPLIES			
2513.	370.	460441.		210. 000	OFFICE SUPPLIES			
2513.	370.	460441.		220. 000	OPERATING SUPPLIES			
2513.	370.	460441.		300	PURCHASED SERVICES			
2513.	370.	460441.		310. 000	COMMUNICATIONS			
2513.	370.	460441.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460441.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460441.		344. 000	TELEPHONE SERVICE			
2513.	370.	460441.		345. 000	GARBAGE			
2513.	370.	460441.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460441.		360. 000	REPAIR & MAINTENANCE			
2513.	370.	460441.		370. 000	TRAVEL			
2513.	370.	460441.		380. 000	TRAINING			
2513.	370.	460441.		500	FIXED CHARGES			
2513.	370.	460441.		500. 000	FIXED CHARGES			
2513.	370.	460441.		800	OTHER OBJECTS			
2513.	370.	460441.		820. 000	TRANSFERS TO OTHER FUNDS			
2513.	370.	460470.			<b>RECREATION MORE</b>			
2513.	370.	460470.		100	PERSONAL SERVICES			
2513.	370.	460470.		110. 000	SALARIES AND WAGES			
2513.	370.	460470.		120. 000	OVERTIME			
2513.	370.	460470.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460470.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460470.		200	SUPPLIES			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460470.		210. 000	OFFICE SUPPLIES			
2513.	370.	460470.		220. 000	OPERATING SUPPLIES			
2513.	370.	460470.		300	PURCHASED SERVICES			
2513.	370.	460470.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460470.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460470.		340. 000	WASTEWATER			
2513.	370.	460470.		343. 000	WATER CHARGES			
2513.	370.	460470.		344. 000	TELEPHONE SERVICE			
2513.	370.	460470.		345. 000	GARBAGE			
2513.	370.	460470.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460470.		360. 000	REPAIR & MAINTENANCE			
2513.	370.	460470.		370. 000	TRAVEL			
2513.	370.	460470.		380. 000	TRAINING			
2513.	370.	460470.		390. 000	OTHER PURCHASED SERVICES			
2513.	370.	460470.		500	FIXED CHARGES			
2513.	370.	460470.		500. 000	FIXED CHARGES			
2513.	370.	460470.		530. 000	RENT			
2513.	370.	<b>460471</b>	<b>RECREATION ADULTS</b>					
2513.	370.	460471.		100	PERSONAL SERVICES			
2513.	370.	460471.		110. 000	SALARIES AND WAGES			
2513.	370.	460471.		120. 000	OVERTIME			
2513.	370.	460471.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460471.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460471.		200	SUPPLIES			
2513.	370.	460471.		210. 000	OFFICE SUPPLIES			
2513.	370.	460471.		220. 000	OPERATING SUPPLIES			
2513.	370.	460471.		300	PURCHASED SERVICES			
2513.	370.	460471.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460471.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460471.		344. 000	TELEPHONE SERVICE			
2513.	370.	460471.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460471.		500	FIXED CHARGES			
2513.	370.	460471.		500. 000	FIXED CHARGES			
2513.	370.	460471.		530. 000	RENT			
2513.	370.	<b>460472</b>	<b>RECREATION YOUTH</b>					

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460472.		100	PERSONAL SERVICES			
2513.	370.	460472.		110. 000	SALARIES AND WAGES			
2513.	370.	460472.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460472.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460472.		200	SUPPLIES			
2513.	370.	460472.		210. 000	OFFICE SUPPLIES			
2513.	370.	460472.		220. 000	OPERATING SUPPLIES			
2513.	370.	460472.		300	PURCHASED SERVICES			
2513.	370.	460472.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460472.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460472.		343. 000	WATER CHARGES			
2513.	370.	460472.		344. 000	TELEPHONE SERVICE			
2513.	370.	460472.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460472.		500	FIXED CHARGES			
2513.	370.	460472.		530. 000	RENT			
2513.	370.	460474	SPRAY DECKS					
2513.	370.	460474.		100	PERSONAL SERVICES			
2513.	370.	460474.		110. 000	SALARIES AND WAGES			
2513.	370.	460474.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460474.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460474.		200	SUPPLIES			
2513.	370.	460474.		220. 000	OPERATING SUPPLIES			
2513.	370.	460474.		300	PURCHASED SERVICES			
2513.	370.	460474.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460474.		341. 000	ELECTRICITY & NATURAL GAS			
2513.	370.	460474.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460476	YOUTH DRUG					
2513.	370.	460476.		100	PERSONAL SERVICES			
2513.	370.	460476.		110. 000	SALARIES AND WAGES			
2513.	370.	460476.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460476.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460476.		200	SUPPLIES			
2513.	370.	460476.		210. 000	OFFICE SUPPLIES			
2513.	370.	460476.		220. 000	OPERATING SUPPLIES			
2513.	370.	460476.		300	PURCHASED SERVICES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460476.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460476.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460476.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460476.		500	FIXED CHARGES			
2513.	370.	460476.		500. 000	FIXED CHARGES			
2513.	370.	<b>460484</b>	<b>CONSERVATION LANDS MGMT</b>					
2513.	370.	460484.		100	PERSONAL SERVICES			
2513.	370.	460484.		110. 000	SALARIES & WAGES			
2513.	370.	460484.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2513.	370.	460484.		120. 000	OVERTIME			
2513.	370.	460484.		130. 000	OTHER			
2513.	370.	460484.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460484.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460484.		200	SUPPLIES			
2513.	370.	460484.		220. 000	OPERATING SUPPLIES			
2513.	370.	460484.		300	PURCHASED SERVICES			
2513.	370.	460484.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460484.		700	GRANTS & CONTRIBUTIONS			
2513.	370.	460484.		700. 000	GRANTS & CONTRIBUTIONS			
2513.	370.	<b>460485</b>	<b>SAFETY &amp; TRAINING</b>					
2513.	370.	460485.		200	SUPPLIES			
2513.	370.	460485.		220. 000	OPERATING SUPPLIES			
2513.	370.	460485.		300	PURCHASED SERVICES			
2513.	370.	460485.		310. 000	COMMUNICATIONS			
2513.	370.	460485.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460485.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460485.		370. 000	TRAVEL			
2513.	370.	460485.		380. 000	TRAINING			
2513.	370.	<b>460501</b>	<b>PARK MAINTENANCE ROUTINE</b>					
2513.	370.	460501.		100	PERSONAL SERVICES			
2513.	370.	460501.		110. 000	SALARIES AND WAGES			
2513.	370.	460501.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2513.	370.	460501.		120. 000	OVERTIME			
2513.	370.	460501.		130. 000	OTHER			
2513.	370.	460501.		140. 000	EMPLOYER CONTRIBUTIONS			

## City of Missoula

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2513.	370.	460501.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460501.		200	SUPPLIES			
2513.	370.	460501.		220. 000	OPERATING SUPPLIES			
2513.	370.	460501.		231. 000	GASOLINE			
2513.	370.	460501.		235. 000	VEHICLE REPAIR/MAINTENANCE			
2513.	370.	460501.		300	PURCHASED SERVICES			
2513.	370.	460501.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460501.		341. 000	ELECTRICITY & NATURAL GAS			
2513.	370.	460501.		343. 000	WATER CHARGES			
2513.	370.	460501.		345. 000	GARBAGE			
2513.	370.	460501.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460501.		370. 000	TRAVEL			
2513.	370.	460501.		380. 000	TRAINING			
2513.	370.	460501.		700	GRANTS & CONTRIBUTIONS			
2513.	370.	460501.		700. 000	GRANTS & CONTRIBUTIONS			
2513.	370.	<b>460503</b>	<b>SPORTS FACILITIES MAINTENANCE</b>					
2513.	370.	460503.		100	PERSONAL SERVICES			
2513.	370.	460503.		110. 000	SALARIES AND WAGES			
2513.	370.	460503.		120. 000	OVERTIME			
2513.	370.	460503.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460503.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460503.		200	SUPPLIES			
2513.	370.	460503.		220. 000	OPERATING SUPPLIES			
2513.	370.	460503.		300	PURCHASED SERVICES			
2513.	370.	460503.		345. 000	GARBAGE			
2513.	370.	460503.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	<b>460506</b>	<b>CARAS PARK IMPROVEMENTS</b>					
2513.	370.	460506.		900	CAPITAL OUTLAY			
2513.	370.	<b>460554</b>	<b>CULTURE &amp; RECREATION SALARY RESERVE</b>					
2513.	370.	460554.		100	PERSONAL SERVICES			
2513.	370.	460554.		110. 000	SALARIES AND WAGES			
2513.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	<b>469000</b>	<b>CULTURE &amp; REC ONETIME EXPENSES</b>					
2513.	370.	469000.		200	SUPPLIES			
2513.	370.	469000.		220. 000	OPERATING SUPPLIES			



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2513.	370.	469000.		300	PURCHASED SERVICES			
2513.	370.	469000.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	469000.		900	CAPITAL OUTLAY			
2513.	370.	469000.		930. 000	IMPROVEMENTS			
2513.	370.	469000.		940. 000	MACHINERY & EQUIPMENT			
2513.	370.		<b>490504</b>		<b>DEBT SERVICE</b>			
2513.	370.	490504.		600	DEBT SERVICE			
2513.	370.	490504.		610. 000	PRINCIPAL			
2513.	370.	490504.		620. 000	INTEREST / SERVICE FEES			
2513.	370.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
2513.	370.	510110.		500	FIXED CHARGES			
2513.	370.		<b>521001</b>		<b>TRANSFER TO CIP</b>			
2513.	370.	521001.		800	OTHER OBJECTS			
2513.	370.	521001.		820. 000	TRANSFERS TO OTHER FUNDS			
2513.	370.		<b>521003</b>		<b>FORT MISSOULA REGIONAL PARK SUBSIDY</b>			
2513.	370.	521003.		800	OTHER OBJECTS			
2513.	370.		<b>521004</b>		<b>TRANSFER TO GENERAL FUND</b>			
2513.	370.	521004.		800	OTHER OBJECTS			
<b>2522</b>	<b>DEV SRVS - ROAD DISTRICT #1</b>							
	<b>223</b>	<b>CITY CLERK</b>						
2522.	223.		<b>460434</b>		<b>GREENWAYS &amp; HORTICULTURE</b>			
2522.	223.	460434.		200	SUPPLIES			
2522.	223.	460434.		300	PURCHASED SERVICES			
	<b>250</b>	<b>DEVELOPMENT SERVICES</b>						
2522.	250.		<b>430100</b>		<b>PUBLIC WORKS ADMINISTRATION</b>			
2522.	250.	430100.		100	PERSONAL SERVICES			
2522.	250.	430100.		110. 000	SALARIES AND WAGES			
2522.	250.	430100.		140. 000	EMPLOYER CONTRIBUTIONS			
2522.	250.	430100.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2522.	250.	430100.		200	SUPPLIES			
2522.	250.	430100.		220. 000	OPERATING SUPPLIES			
2522.	250.	430100.		230. 000	REPAIR/MAINTENANCE			
2522.	250.	430100.		231. 000	GASOLINE			
2522.	250.	430100.		300	PURCHASED SERVICES			
2522.	250.	430100.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			

## City of Missoula

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2522.	250.	430100.		344.	000	TELEPHONE SERVICE		
2522.	250.	430100.		370.	000	TRAVEL		
2522.	250.	430100.		380.	000	TRAINING		
2522.	250.		<b>430234</b>		<b>CURB &amp; GUTTERS</b>			
2522.	250.	430234.		900		CAPITAL OUTLAY		
2522.	250.	430234.		930.	000	IMPROVEMENTS		
2522.	250.		<b>430262</b>		<b>SIDEWALK &amp; CURB</b>			
2522.	250.	430262.		300		PURCHASED SERVICES		
2522.	250.	430262.		350.	000	PROFESSIONAL SERVICES		
2522.	250.	430262.		600		DEBT SERVICE		
2522.	250.	430262.		700		GRANTS & CONTRIBUTIONS		
2522.	250.	430262.		900		CAPITAL OUTLAY		
2522.	250.	430262.		930.	000	IMPROVEMENTS		
2522.	250.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
2522.	250.	439000.		200		SUPPLIES		
2522.	250.	439000.		210.	000	OFFICE SUPPLIES		
2522.	250.	439000.		300		PURCHASED SERVICES		
2522.	250.	439000.		350.	000	PROFESSIONAL SERVICES		
2522.	250.	439000.		800		OTHER OBJECTS		
2522.	250.		<b>460434</b>		<b>GREENWAYS &amp; HORTICULTURE</b>			
2522.	250.	460434.		300		PURCHASED SERVICES		
2522.	250.	460434.		360.	000	REPAIR & MAINTENANCE		
2522.	250.		<b>510200</b>		<b>JUDGMENT &amp; LOSSES</b>			
2522.	250.	510200.		500		FIXED CHARGES		
2522.	250.	510200.		500.	000	FIXED CHARGES		
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2522.	390.		<b>510200</b>		<b>JUDGMENT &amp; LOSSES</b>			
2522.	390.	510200.		500		FIXED CHARGES		
<b>2820</b>	<b>STATE GAS TAX FUND</b>							
		<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>					
2820.	280.		<b>430230</b>		<b>STREET RESTORATION</b>			
2820.	280.	430230.		300		PURCHASED SERVICES		
2820.	280.	430230.		500		FIXED CHARGES		
2820.	280.	430230.		800		OTHER OBJECTS		
2820.	280.	430230.		820.	000	TRANSFERS TO OTHER FUNDS		



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2820.	280.	430230.	900	CAPITAL OUTLAY				
2820.	280.	430241.	700	GRANTS & CONTRIBUTIONS				
2820.	280.	430241.	700. 000	GRANTS & CONTRIBUTIONS				
2820.	280.	430241.	800	OTHER OBJECTS				
2820.	280.	430241.	820. 000	TRANSFERS TO OTHER FUNDS				
2820.	280.	430241.	900	CAPITAL OUTLAY				
2820.	280.	430241.	930. 000	IMPROVEMENTS				
2820.	280.	510110.	500	FIXED CHARGES				
2820.	280.	510110.	500	FIXED CHARGES				
2917	390.	510110.	500	FIXED CHARGES				
2917	390.	510110.	500	FIXED CHARGES				
2918	290.	420172.	200	SUPPLIES				
2918	290.	420172.	220. 000	OPERATING SUPPLIES				
2918	290.	420172.	700	GRANTS & CONTRIBUTIONS				
2918	290.	420172.	700. 000	GRANTS & CONTRIBUTIONS				
2918	290.	420173.	200	SUPPLIES				
2918	290.	420173.	220. 000	JAG XIV OPERATING SUPPLIES				
2918	290.	420173.	700	GRANTS & CONTRIBUTIONS				
2918	290.	420173.	700. 000	GRANTS & CONTRIBUTIONS				
2919	290.	420142.	100	PERSONAL SERVICES				
2919	290.	420142.	120. 000	OVERTIME				
2919	290.	420142.	140. 000	EMPLOYER CONTRIBUTIONS				
2919	290.	420142.	200	SUPPLIES				
2919	290.	420142.	210. 000	OFFICE SUPPLIES				
2919	290.	420142.	220. 000	OPERATING SUPPLIES				

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2919.	290.	420142.		300				PURCHASED SERVICES
2919.	290.	420142.		320.	000			PRINTING & DUPLICATING
2919.	290.	420142.		341.	000			ELECTRICITY & NATURAL GAS
2919.	290.	420142.		344.	000			TELEPHONE SERVICE
2919.	290.	420142.		350.	000			PROFESSIONAL SERVICES
2919.	290.	420142.		350.	012			STORAGE PROJECT/PROFESSIONAL SERVICES
2919.	290.	420142.		360.	000			REPAIR & MAINTENANCE
2919.	290.	420142.		370.	000			TRAVEL
2919.	290.	420142.		380.	000			TRAINING
2919.	290.	420142.		390.	000			OTHER PURCHASED SERVICES
2919.	290.	420142.		500				FIXED CHARGES
2919.	290.	420142.		500.	000			FIXED CHARGES
2919.	290.	420142.		700				GRANTS & CONTRIBUTIONS
2919.	290.	420142.		700.	000			HIDTA STATE FORFEITURE
2919.	290.	420142.		900				CAPITAL OUTLAY
2919.	290.	420180			TREASURY FORFEITURES			
2919.	290.	420180.		700				GRANTS & CONTRIBUTIONS
2919.	290.	420181			DEPT OF JUSTICE FORFEITURES			
2919.	290.	420181.		200				SUPPLIES
2919.	290.	420181.		220.	000			OPERATING SUPPLIES
2919.	290.	420181.		300				PURCHASED SERVICES
2919.	290.	420181.		341.	000			ELECTRICITY & NATURAL GAS
2919.	290.	420181.		700				GRANTS & CONTRIBUTIONS
2919.	290.	510110			MERCHANT SERVICES			
2919.	290.	510110.		500				FIXED CHARGES
2939					CDBG PROGRAM INCOME ACCOUNT			
		400			ENTITLEMENT GRANTS			
2939.	400.	470000			HOUSING & COMMUNITY DEVELOPMENT			
2939.	400.	470000.		700				GRANTS & CONTRIBUTIONS
2939.	400.	470000.		700.	000			GRANTS & CONTRIBUTIONS
2939.	400.	470290			PUBLIC SERVICE PROJECTS			
2939.	400.	470290.		700				GRANTS & CONTRIBUTIONS
2939.	400.	470335			GRANT & COMMUNITY PROGRAMS			
2939.	400.	470335.		800				OTHER OBJECTS
2939.	400.	470450			CONSTRUCTION PROJECTS			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2939.	400.	470450.		700				GRANTS & CONTRIBUTIONS
2939.	400.	470450.		700.	000			CONSTRUCTION/REHAB
2939.	400.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
2939.	400.	510110.		500				FIXED CHARGES
<b>2940 CDBG FUND</b>								
	<b>400</b>	<b>ENTITLEMENT GRANTS</b>						
2940.	400.			<b>470000</b>	<b>HOUSING &amp; COMMUNITY DEVELOPMENT</b>			
2940.	400.	470000.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470000.		800				OTHER OBJECTS
2940.	400.			<b>470290</b>	<b>PUBLIC SERVICE PROJECTS</b>			
2940.	400.	470290.		300				PURCHASED SERVICES
2940.	400.	470290.		350.	000			PROFESSIONAL SERVICES
2940.	400.	470290.		370.	000			TRAVEL
2940.	400.	470290.		500				FIXED CHARGES
2940.	400.	470290.		500.	000			FIXED CHARGES
2940.	400.	470290.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470290.		700.	000			GRANTS & CONTRIBUTIONS
2940.	400.			<b>470291</b>	<b>YWCA</b>			
2940.	400.	470291.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470292</b>	<b>FY12 homeWORD</b>			
2940.	400.	470292.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470293</b>	<b>MISSOULA FOOD BANK</b>			
2940.	400.	470293.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470294</b>	<b>FY12 WORD</b>			
2940.	400.	470294.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470296</b>	<b>MISSOULA AGING SERVICES</b>			
2940.	400.	470296.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470298</b>	<b>FY12 RAMP</b>			
2940.	400.	470298.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470315</b>	<b>MISSOULA PARKS &amp; REC</b>			
2940.	400.	470315.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470315.		800				OTHER OBJECTS
2940.	400.			<b>470318</b>	<b>FY12 POVERELLO FACILITY REPAIRS</b>			
2940.	400.	470318.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470335</b>	<b>GRANT &amp; COMMUNITY PROGRAMS</b>			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2940.	400.	470335.		300	PURCHASED SERVICES			
2940.	400.	470335.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>470397</b>	<b>FY12 GARDEN CITY HARVEST</b>					
2940.	400.	470397.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>470403</b>	<b>FY12 PARKS &amp; RECREATION GRANTS</b>					
2940.	400.	470403.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>470439</b>	<b>FY16 HOMEWORD SWEETGRASS</b>					
2940.	400.	470439.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>470450</b>	<b>CONSTRUCTION PROJECTS</b>					
2940.	400.	470450.		300	PURCHASED SERVICES			
2940.	400.	470450.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	470450.		700. 000	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
2940.	400.	510110.		500	FIXED CHARGES			
2940.	400.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
2940.	400.	521000.		800	OTHER OBJECTS			
<b>2941</b>	<b>HOME FUND</b>							
	<b>400</b>	<b>ENTITLEMENT GRANTS</b>						
2941.	400.	<b>470290</b>	<b>PUBLIC SERVICE PROJECTS</b>					
2941.	400.	470290.		500	FIXED CHARGES			
2941.	400.	470290.		500. 000	FIXED CHARGES			
2941.	400.	470290.		700	GRANTS & CONTRIBUTIONS			
2941.	400.	470290.		700. 000	GRANTS & CONTRIBUTIONS			
2941.	400.	<b>470450</b>	<b>CONSTRUCTION PROJECTS</b>					
2941.	400.	470450.		700	GRANTS & CONTRIBUTIONS			
2941.	400.	470450.		700. 000	GRANTS & CONTRIBUTIONS			
2941.	400.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
2941.	400.	510110.		500	FIXED CHARGES			
2941.	400.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
2941.	400.	521000.		800	OTHER OBJECTS			
<b>2943</b>	<b>CITY HOME PROGRAM INCOME</b>							
	<b>400</b>	<b>ENTITLEMENT GRANTS</b>						
2943.	400.	<b>470290</b>	<b>PUBLIC SERVICE PROJECTS</b>					
2943.	400.	470290.		700	GRANTS & CONTRIBUTIONS			
2943.	400.	470290.		700. 000	SERVICES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2943.	400.		<b>470335</b>		<b>GRANT &amp; COMMUNITY PROGRAMS</b>			
2943.	400.	470335.		800	OTHER OBJECTS			
2943.	400.		<b>470450</b>		<b>CONSTRUCTION PROJECTS</b>			
2943.	400.	470450.		700	GRANTS & CONTRIBUTIONS			
<b>2955</b>	<b>TRANSPORTATION</b>							
	<b>250</b>		<b>DEVELOPMENT SERVICES</b>					
2955.	250.		<b>410554</b>		<b>RESERVE FOR SALARY INCREASE</b>			
2955.	250.	410554.		100	PERSONAL SERVICES			
2955.	250.	410554.		110. 000	SALARIES AND WAGES			
2955.	250.	410554.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.		<b>411070</b>		<b>TRANSPORTATION</b>			
2955.	250.	411070.		100	PERSONAL SERVICES			
2955.	250.	411070.		110. 000	SALARIES AND WAGES			
2955.	250.	411070.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2955.	250.	411070.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	411070.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	411070.		200	SUPPLIES			
2955.	250.	411070.		210. 000	OFFICE SUPPLIES			
2955.	250.	411070.		220. 000	OPERATING SUPPLIES			
2955.	250.	411070.		231. 000	GASOLINE			
2955.	250.	411070.		300	PURCHASED SERVICES			
2955.	250.	411070.		310. 000	COMMUNICATIONS			
2955.	250.	411070.		320. 000	PRINTING & DUPLICATING			
2955.	250.	411070.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	411070.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	411070.		360. 000	REPAIR & MAINTENANCE			
2955.	250.	411070.		370. 000	TRAVEL			
2955.	250.	411070.		380. 000	TRAINING			
2955.	250.	411070.		500	FIXED CHARGES			
2955.	250.	411070.		500. 000	FIXED CHARGES			
2955.	250.	411070.		700	GRANTS & CONTRIBUTIONS			
2955.	250.	411070.		700. 000	GRANTS & CONTRIBUTIONS			
2955.	250.	411070.		800	OTHER OBJECTS			
2955.	250.	411070.		900	CAPITAL OUTLAY			
2955.	250.		<b>411079</b>		<b>BIKE/PED MDT</b>			

## City of Missoula

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2955.	250.	411079.		100	PERSONAL SERVICES			
2955.	250.	411079.		110. 000	SALARIES AND WAGES			
2955.	250.	411079.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	411079.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	411079.		200	SUPPLIES			
2955.	250.	411079.		220. 000	OPERATING SUPPLIES			
2955.	250.	411079.		300	PURCHASED SERVICES			
2955.	250.	411079.		320. 000	PRINTING & DUPLICATING			
2955.	250.	411079.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	411079.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	411080	MIM MDT					
2955.	250.	411080.		100	PERSONAL SERVICES			
2955.	250.	411080.		110. 000	SALARIES AND WAGES			
2955.	250.	411080.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	411080.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	411080.		200	SUPPLIES			
2955.	250.	411080.		210. 000	OFFICE SUPPLIES			
2955.	250.	411080.		220. 000	OPERATING SUPPLIES			
2955.	250.	411080.		300	PURCHASED SERVICES			
2955.	250.	411080.		310. 000	COMMUNICATIONS			
2955.	250.	411080.		320. 000	PRINTING & DUPLICATING			
2955.	250.	411080.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	411080.		344. 000	TELEPHONE SERVICE			
2955.	250.	411080.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	411080.		360. 000	REPAIR & MAINTENANCE			
2955.	250.	411080.		370. 000	TRAVEL			
2955.	250.	411080.		380. 000	TRAINING			
2955.	250.	411080.		500	FIXED CHARGES			
2955.	250.	411080.		500. 000	FIXED CHARGES			
2955.	250.	411080.		700	GRANTS & CONTRIBUTIONS			
2955.	250.	411080.		700. 000	GRANTS & CONTRIBUTIONS			
2955.	250.	419000	GENERAL GOV'T ONETIME EXPENDITURES					
2955.	250.	419000.		300	PURCHASED SERVICES			
2955.	250.	419000.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	430255	BIKE-PED PROGRAM & TRAILS					



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2955.	250.	430255.		100	PERSONAL SERVICES			
2955.	250.	430255.		110. 000	SALARIES AND WAGES			
2955.	250.	430255.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2955.	250.	430255.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	430255.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	430255.		200	SUPPLIES			
2955.	250.	430255.		210. 000	OFFICE SUPPLIES			
2955.	250.	430255.		220. 000	OPERATING SUPPLIES			
2955.	250.	430255.		300	PURCHASED SERVICES			
2955.	250.	430255.		310. 000	COMMUNICATIONS			
2955.	250.	430255.		320. 000	PRINTING & DUPLICATING			
2955.	250.	430255.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	430255.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	430255.		370. 000	TRAVEL			
2955.	250.	430255.		380. 000	TRAINING			
2955.	250.	430255.		390. 000	OTHER PURCHASED SERVICES			
2955.	250.	430255.		500	FIXED CHARGES			
2955.	250.	430255.		500. 000	FIXED CHARGES			
2955.	250.	510110			MERCHANT SERVICES			
2955.	250.	510110.		500	FIXED CHARGES			
<b>2987 FEDERAL TRANSPORTATION FUND</b>								
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
2987.	390.	430255			Bitterroot Bike Trail Safe Crossings			
2987.	390.	430255.		900	CAPITAL OUTLAY			
2987.	390.	430257			BICYCLE COMMUTER NETWORK			
2987.	390.	430257.		900	CAPITAL OUTLAY			
2987.	390.	460509			KIM WILLIAMS TRAIL			
2987.	390.	460509.		900	CAPITAL OUTLAY			
2987.	390.	510000			MISCELLANEOUS			
2987.	390.	510000.		800	OTHER OBJECTS			
2987.	390.	510110			MERCHANT SERVICES			
2987.	390.	510110.		500	FIXED CHARGES			
<b>2988 GRANTS &amp; DONATIONS FUND</b>								
	<b>300</b>	<b>FIRE</b>						
2988.	300.	420730			EMERGENCY MEDICAL SERVICES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2988.	300.	420730.		700				GRANTS & CONTRIBUTIONS
2988.	300.	420730.		700.	000			GRANTS & CONTRIBUTIONS
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2988.	390.	<b>411040</b>	<b>RESEARCH</b>					
2988.	390.	411040.		300				PURCHASED SERVICES
2988.	390.	411040.		350.	000			PROFESSIONAL SERVICES
2988.	390.	411040.		370.	000			TRAVEL
2988.	390.	<b>411231</b>	<b>ENERGY CONSERVATION</b>					
2988.	390.	411231.		300				PURCHASED SERVICES
2988.	390.	411231.		350.	000			PROFESSIONAL SERVICES
2988.	390.	<b>420000</b>	<b>MISC GRANTS</b>					
2988.	390.	420000.		700				GRANTS & CONTRIBUTIONS
2988.	390.	420000.		700.	000			GRANTS & CONTRIBUTIONS
2988.	390.	<b>420432</b>	<b>FIRE EXPLORERS</b>					
2988.	390.	420432.		700				GRANTS & CONTRIBUTIONS
2988.	390.	420432.		700.	000			FIRE EXPLORERS/GRANTS & CONTRIBUTIONS
2988.	390.	<b>430230</b>	<b>STREET RESTORATION</b>					
2988.	390.	430230.		900				CAPITAL OUTLAY
2988.	390.	430230.		930.	000			IMPROVEMENTS
2988.	390.	<b>470210</b>	<b>ADMINISTRATION</b>					
2988.	390.	470210.		300				PURCHASED SERVICES
2988.	390.	470210.		350.	000			PROFESSIONAL SERVICES
		<b>2989</b>	<b>POLICE GRANTS &amp; DONATIONS</b>					
		<b>290</b>	<b>POLICE</b>					
2989.	290.	<b>420000</b>	<b>PUBLIC SAFETY</b>					
2989.	290.	420000.		700				GRANTS & CONTRIBUTIONS
2989.	290.	420000.		700.	000			GRANTS & CONTRIBUTIONS
2989.	290.	<b>420143</b>	<b>ANTI-GRAFFITI</b>					
2989.	290.	420143.		200				SUPPLIES
2989.	290.	420143.		210.	000			OFFICE SUPPLIES
2989.	290.	420143.		220.	000			OPERATING SUPPLIES
2989.	290.	<b>420144</b>	<b>BIAS CRIME CAMPAIGN</b>					
2989.	290.	420144.		300				PURCHASED SERVICES
2989.	290.	<b>420145</b>	<b>PROJECT SAFE NEIGHBORHOOD (PSN) OT</b>					
2989.	290.	420145.		100				PERSONAL SERVICES



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2989.	290.	420145.		120.	000	OVERTIME		
2989.	290.	420145.		140.	000	EMPLOYER CONTRIBUTIONS		
2989.	290.	<b>420146</b>	<b>PROJECT SAFE NEIGHBORHOOD (PSN) RESEARCH</b>					
2989.	290.	420146.		100		PERSONAL SERVICES		
2989.	290.	420146.		110.	000	SALARIES AND WAGES		
2989.	290.	420146.		120.	000	OVERTIME		
2989.	290.	420146.		140.	000	EMPLOYER CONTRIBUTIONS		
2989.	290.	<b>420150</b>	<b>STATE EQUIPMENT GRANT</b>					
2989.	290.	420150.		200		SUPPLIES		
2989.	290.	420150.		220.	000	OPERATING SUPPLIES		
2989.	290.	<b>420160</b>	<b>ICAC</b>					
2989.	290.	420160.		100		PERSONAL SERVICES		
2989.	290.	420160.		110.	000	SALARIES AND WAGES		
2989.	290.	420160.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2989.	290.	420160.		120.	000	OVERTIME		
2989.	290.	420160.		130.	000	OTHER		
2989.	290.	420160.		140.	000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420160.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2989.	290.	420160.		200		SUPPLIES		
2989.	290.	420160.		220.	000	OPERATING SUPPLIES		
2989.	290.	420160.		300		PURCHASED SERVICES		
2989.	290.	420160.		350.	000	PROFESSIONAL SERVICES		
2989.	290.	420160.		370.	000	TRAVEL		
2989.	290.	<b>420161</b>	<b>ICAC GOOGLE</b>					
2989.	290.	420161.		100		PERSONAL SERVICES		
2989.	290.	420161.		110.	000	SALARIES AND WAGES		
2989.	290.	420161.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2989.	290.	420161.		130.	000	OTHER		
2989.	290.	420161.		133.	000	EDUCATION COMPENSATION		
2989.	290.	420161.		140.	000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420161.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2989.	290.	<b>420180</b>	<b>BULLETPROOF VEST PROGRAM</b>					
2989.	290.	420180.		200		SUPPLIES		
2989.	290.	420180.		220.	000	OPERATING SUPPLIES		
2989.	290.	<b>420181</b>	<b>2018 HIDTA</b>					

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2989.	290.	420181.		100	PERSONAL SERVICES			
2989.	290.	420181.		200	SUPPLIES			
2989.	290.	420181.		300	PURCHASED SERVICES			
2989.	290.	420181.		500	FIXED CHARGES			
2989.	290.	420184			<b>DUI TASK FORCES</b>			
2989.	290.	420184.		100	PERSONAL SERVICES			
2989.	290.	420184.		200	SUPPLIES			
2989.	290.	420186			<b>FY19 HITDA</b>			
2989.	290.	420186.		100	PERSONAL SERVICES			
2989.	290.	420186.		120. 000	OVERTIME			
2989.	290.	420186.		140. 000	EMPLOYER CONTRIBUTIONS			
2989.	290.	420186.		200	SUPPLIES			
2989.	290.	420186.		210. 000	OFFICE SUPPLIES			
2989.	290.	420186.		220. 000	OPERATING SUPPLIES			
2989.	290.	420186.		220. 032	OPERATING SUPPLIES			
2989.	290.	420186.		300	PURCHASED SERVICES			
2989.	290.	420186.		344. 000	TELEPHONE SERVICE			
2989.	290.	420186.		350. 000	PROFESSIONAL SERVICES			
2989.	290.	420186.		350. 040	PROFESSIONAL SERVICES			
2989.	290.	420186.		360. 000	REPAIR & MAINTENANCE			
2989.	290.	420186.		370. 000	TRAVEL			
2989.	290.	420186.		500	FIXED CHARGES			
2989.	290.	420186.		500. 000	FIXED CHARGES			
2989.	290.	420190			<b>STATE OT SEAT BELT GRANT</b>			
2989.	290.	420190.		100	PERSONAL SERVICES			
2989.	290.	420190.		110. 000	SALARIES AND WAGES			
2989.	290.	420190.		120. 000	OVERTIME			
2989.	290.	420190.		140. 000	EMPLOYER CONTRIBUTIONS			
2989.	290.	420190.		300	PURCHASED SERVICES			
2989.	290.	420191			<b>SELECTIVE TRAFFIC ENF PROG (STEP) GRANT</b>			
2989.	290.	420191.		100	PERSONAL SERVICES			
2989.	290.	420191.		110. 000	SALARIES AND WAGES			
2989.	290.	420191.		140. 000	EMPLOYER CONTRIBUTIONS			
2989.	290.	420191.		300	PURCHASED SERVICES			
2989.	290.	420191.		370. 000	TRAVEL			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2989.	290.		<b>420195</b>		<b>2017 HIDTA</b>			
2989.	290.		420195.	100	PERSONAL SERVICES			
2989.	290.		420195.	200	SUPPLIES			
2989.	290.		420195.	300	PURCHASED SERVICES			
2989.	290.		420195.	500	FIXED CHARGES			
2989.	290.		<b>420198</b>		<b>FY2020 HIDTA</b>			
2989.	290.		420198.	100	PERSONAL SERVICES			
2989.	290.		420198.	200	SUPPLIES			
2989.	290.		420198.	300	PURCHASED SERVICES			
2989.	290.		420198.	500	FIXED CHARGES			
2989.	290.		420198.	500. 000	FIXED CHARGES			
<b>2991</b>	<b>BROWNFIELDS</b>							
			<b>400</b>		<b>ENTITLEMENT GRANTS</b>			
2991.	400.		<b>470710</b>		<b>ADMIN</b>			
2991.	400.		470710.	300	PURCHASED SERVICES			
2991.	400.		470710.	370. 000	TRAVEL			
2991.	400.		470710.	380. 000	TRAINING			
2991.	400.		470710.	500	FIXED CHARGES			
2991.	400.		470710.	500. 000	FIXED CHARGES			
2991.	400.		470710.	700	GRANTS & CONTRIBUTIONS			
2991.	400.		470710.	800	OTHER OBJECTS			
2991.	400.		<b>470715</b>		<b>PROJECTS</b>			
2991.	400.		470715.	700	GRANTS & CONTRIBUTIONS			
2991.	400.		470715.	700. 000	GRANTS & CONTRIBUTIONS			
2991.	400.		<b>470720</b>		<b>ADMIN</b>			
2991.	400.		470720.	500	FIXED CHARGES			
2991.	400.		470720.	500. 000	FIXED CHARGES			
2991.	400.		470720.	700	GRANTS & CONTRIBUTIONS			
2991.	400.		470720.	700. 000	GRANTS & CONTRIBUTIONS			
2991.	400.		<b>470725</b>		<b>PROJECTS</b>			
2991.	400.		470725.	700	GRANTS & CONTRIBUTIONS			
2991.	400.		470725.	700. 000	GRANTS & CONTRIBUTIONS			
<b>3000</b>	<b>SID REVOLVING FUND</b>							
			<b>390</b>		<b>NON-DEPARTMENTAL</b>			
3000.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3000.	390.	510110.		500	FIXED CHARGES			
3000.	390.	521000			INTERFUND OPERATING TRANSFERS			
3000.	390.	521000.		800	OTHER OBJECTS			
3000.	390.	521000.		820.	000 TRANSFERS TO OTHER FUNDS			
<b>3005 SID REBATES</b>								
	390		NON-DEPARTMENTAL					
3005.	390.	510110			MERCHANT SERVICES			
3005.	390.	510110.		500	FIXED CHARGES			
<b>3065 1998 PUBLIC SAFETY G O BONDS FUND</b>								
	390		NON-DEPARTMENTAL					
3065.	390.	510110			MERCHANT SERVICES			
3065.	390.	510110.		500	FIXED CHARGES			
<b>3070 1996 OPEN SPACE GO BONDS</b>								
	390		NON-DEPARTMENTAL					
3070.	390.	490100			GO BONDS			
3070.	390.	490100.		800	OTHER OBJECTS			
3070.	390.	510110			MERCHANT SERVICES			
3070.	390.	510110.		500	FIXED CHARGES			
<b>3075 1997 OPEN SPACE G O BOND FUND</b>								
	390		NON-DEPARTMENTAL					
3075.	390.	490100			GO BONDS			
3075.	390.	490100.		800	OTHER OBJECTS			
3075.	390.	510110			MERCHANT SERVICES			
3075.	390.	510110.		500	FIXED CHARGES			
<b>3080 1994 FIRE EQUIP/CITY HALLS REFUND BOND F</b>								
	390		NON-DEPARTMENTAL					
3080.	390.	490100			GO BONDS			
3080.	390.	490100.		600	DEBT SERVICE			
3080.	390.	490100.		800	OTHER OBJECTS			
3080.	390.	510110			MERCHANT SERVICES			
3080.	390.	510110.		500	FIXED CHARGES			
<b>3085 1993 FIRE STATION G O BOND FUND</b>								
	390		NON-DEPARTMENTAL					
3085.	390.	490100			GO BONDS			
3085.	390.	490100.		800	OTHER OBJECTS			

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3085.	390.		510110		MERCHANT SERVICES			
3085.	390.		510110.	500				FIXED CHARGES
<b>3090</b>	<b>2004 AQUATICS BOND</b>							
	390		NON-DEPARTMENTAL					
3090.	390.		490100		GO BONDS			
3090.	390.		490100.	600				DEBT SERVICE
3090.	390.		490100.	800				OTHER OBJECTS
3090.	390.		510110		MERCHANT SERVICES			
3090.	390.		510110.	500				FIXED CHARGES
<b>3091</b>	<b>SERIES 2012A AQUATICS REFUNDING BOND</b>							
	390		NON-DEPARTMENTAL					
3091.	390.		490100		GO BONDS			
3091.	390.		490100.	600				DEBT SERVICE
3091.	390.		490100.	610. 000				PRINCIPAL
3091.	390.		490100.	620. 000				INTEREST / SERVICE FEES
3091.	390.		490100.	800				OTHER OBJECTS
3091.	390.		510110		MERCHANT SERVICES			
3091.	390.		510110.	500				FIXED CHARGES
<b>3092</b>	<b>Series 2013A GO REFUNDING BONDS</b>							
	390		NON-DEPARTMENTAL					
3092.	390.		490100		GO BONDS			
3092.	390.		490100.	600				DEBT SERVICE
3092.	390.		490100.	610. 000				PRINCIPAL
3092.	390.		490100.	620. 000				INTEREST / SERVICE FEES
3092.	390.		510110		MERCHANT SERVICES			
3092.	390.		510110.	500				FIXED CHARGES
3092.	390.		521000		INTERFUND OPERATING TRANSFERS			
3092.	390.		521000.	800				OTHER OBJECTS
<b>3095</b>	<b>2004 REFUNDING BONDS DEBT SERVICE</b>							
	390		NON-DEPARTMENTAL					
3095.	390.		490100		GO BONDS			
3095.	390.		490100.	600				DEBT SERVICE
3095.	390.		510110		MERCHANT SERVICES			
3095.	390.		510110.	500				FIXED CHARGES
<b>3096</b>	<b>NEW FIRE STATION GO BOND</b>							

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
<b>390 NON-DEPARTMENTAL</b>								
3096.	390.			<b>490100</b>	<b>GO BONDS</b>			
3096.	390.			490100.		600		DEBT SERVICE
3096.	390.			490100.		800		OTHER OBJECTS
3096.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3096.	390.			510110.		500		FIXED CHARGES
<b>3097 2007 REFUNDING BONDS</b>								
<b>390 NON-DEPARTMENTAL</b>								
3097.	390.			<b>490100</b>	<b>GO BONDS</b>			
3097.	390.			490100.		600		DEBT SERVICE
3097.	390.			<b>490500</b>	<b>DEBT PAYMENTS</b>			
3097.	390.			490500.		500		FIXED CHARGES
3097.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3097.	390.			510110.		500		FIXED CHARGES
<b>3100 SIDEWALK &amp; CURB WARRANTS FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3100.	390.			<b>490300</b>	<b>SPECIAL IMPROVEMENTS BONDS</b>			
3100.	390.			490300.		600		DEBT SERVICE
3100.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3100.	390.			510110.		500		FIXED CHARGES
3100.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			
3100.	390.			521000.		800		OTHER OBJECTS
<b>3200 FY99 SIDEWALK &amp; CURB DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3200.	390.			<b>490300</b>	<b>SPECIAL IMPROVEMENTS BONDS</b>			
3200.	390.			490300.		600		DEBT SERVICE
3200.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3200.	390.			510100.		600		DEBT SERVICE
3200.	390.			510100.		800		OTHER OBJECTS
3200.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3200.	390.			510110.		500		FIXED CHARGES
<b>3300 FY00 SIDEWALK &amp; CURB DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3300.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3300.	390.			510100.		600		DEBT SERVICE

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3300.	390.		510110		MERCHANT SERVICES			
3300.	390.		510110.	500	FIXED CHARGES			
<b>3305 JUDGMENT LEVIES</b>								
	390		NON-DEPARTMENTAL					
3305.	390.		490550		JUDGMENT LEVY DEBT			
3305.	390.		490550.	600	DEBT SERVICE			
3305.	390.		490550.	800	OTHER OBJECTS			
<b>3400 FY01 SIDEWALK &amp; CURB DEBT SERVICE FUND</b>								
	390		NON-DEPARTMENTAL					
3400.	390.		510100		SPECIAL ASSESSMENTS			
3400.	390.		510100.	600	DEBT SERVICE			
3400.	390.		510100.	800	OTHER OBJECTS			
3400.	390.		510110		MERCHANT SERVICES			
3400.	390.		510110.	500	FIXED CHARGES			
<b>3410 FY02 SIDEWALK &amp; CURB DEBT SERVICE FUND</b>								
	390		NON-DEPARTMENTAL					
3410.	390.		510100		SPECIAL ASSESSMENTS			
3410.	390.		510100.	600	DEBT SERVICE			
3410.	390.		510110		MERCHANT SERVICES			
3410.	390.		510110.	500	FIXED CHARGES			
<b>3420 FY03 SIDEWALK &amp; CURB DEBT SERVICE</b>								
	390		NON-DEPARTMENTAL					
3420.	390.		510100		SPECIAL ASSESSMENTS			
3420.	390.		510100.	600	DEBT SERVICE			
3420.	390.		510110		MERCHANT SERVICES			
3420.	390.		510110.	500	FIXED CHARGES			
<b>3430 FY04 SIDEWALK CURB DEBT SERVICE</b>								
	390		NON-DEPARTMENTAL					
3430.	390.		510100		SPECIAL ASSESSMENTS			
3430.	390.		510100.	600	DEBT SERVICE			
3430.	390.		510110		MERCHANT SERVICES			
3430.	390.		510110.	500	FIXED CHARGES			
<b>3440 FY05 SIDEWALK AND CURB</b>								
	390		NON-DEPARTMENTAL					
3440.	390.		510100		SPECIAL ASSESSMENTS			



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3440.	390.	510100.		600	DEBT SERVICE			
3440.	390.	510110			MERCHANT SERVICES			
3440.	390.	510110.		500	FIXED CHARGES			
<b>3450 FY06 SIDEWALK AND CURB</b>								
	390		NON-DEPARTMENTAL					
3450.	390.	510100			SPECIAL ASSESSMENTS			
3450.	390.	510100.		600	DEBT SERVICE			
3450.	390.	510110			MERCHANT SERVICES			
3450.	390.	510110.		500	FIXED CHARGES			
<b>3460 FY07 SIDEWALK AND CURB DEBT</b>								
	390		NON-DEPARTMENTAL					
3460.	390.	510100			SPECIAL ASSESSMENTS			
3460.	390.	510100.		600	DEBT SERVICE			
3460.	390.	510100.		610. 000	PRINCIPAL			
3460.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3460.	390.	510110			MERCHANT SERVICES			
3460.	390.	510110.		500	FIXED CHARGES			
<b>3461 SERIES 2008A SIDEWALK AND CURB</b>								
	280		PUBLIC WORKS ADMINISTRATION					
3461.	280.	510110			MERCHANT SERVICES			
3461.	280.	510110.		500	FIXED CHARGES			
3461.	280.	521000			INTERFUND OPERATING TRANSFERS			
3461.	280.	521000.		800	OTHER OBJECTS			
	390		NON-DEPARTMENTAL					
3461.	390.	510100			SPECIAL ASSESSMENTS			
3461.	390.	510100.		600	DEBT SERVICE			
3461.	390.	510100.		610. 000	PRINCIPAL			
3461.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3461.	390.	510110			MERCHANT SERVICES			
3461.	390.	510110.		500	FIXED CHARGES			
3461.	390.	521000			INTERFUND OPERATING TRANSFERS			
3461.	390.	521000.		800	OTHER OBJECTS			
<b>3462 SERIES 2009 SIDEWALK AND CURB</b>								
	390		NON-DEPARTMENTAL					
3462.	390.	510100			SPECIAL ASSESSMENTS			



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3462.	390.	510100.		600	DEBT SERVICE			
3462.	390.	510100.		610. 000	PRINCIPAL			
3462.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3462.	390.	510110.			MERCHANT SERVICES			
3462.	390.	510110.		500	FIXED CHARGES			
3462.	390.	521000			INTERFUND OPERATING TRANSFERS			
3462.	390.	521000.		800	OTHER OBJECTS			
<b>3463 SERIES 2010 SIDEWALK AND CURB</b>								
	390	NON-DEPARTMENTAL						
3463.	390.	510100			SPECIAL ASSESSMENTS			
3463.	390.	510100.		600	DEBT SERVICE			
3463.	390.	510100.		610. 000	PRINCIPAL			
3463.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3463.	390.	510110			MERCHANT SERVICES			
3463.	390.	510110.		500	FIXED CHARGES			
<b>3464 FY12 S/C DEBT SERVICE</b>								
	390	NON-DEPARTMENTAL						
3464.	390.	510100			SPECIAL ASSESSMENTS			
3464.	390.	510100.		600	DEBT SERVICE			
3464.	390.	510100.		610. 000	PRINCIPAL			
3464.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3464.	390.	510110			MERCHANT SERVICES			
3464.	390.	510110.		500	FIXED CHARGES			
<b>3465 FY13 SIDEWALK/CURB DEBT SERVICE</b>								
	390	NON-DEPARTMENTAL						
3465.	390.	510100			SPECIAL ASSESSMENTS			
3465.	390.	510100.		600	DEBT SERVICE			
3465.	390.	510100.		610. 000	PRINCIPAL			
3465.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3465.	390.	510110			MERCHANT SERVICES			
3465.	390.	510110.		500	FIXED CHARGES			
<b>3466 FY15 SIDEWALK/CURB DEBT SERVICE</b>								
	390	NON-DEPARTMENTAL						
3466.	390.	510100			SPECIAL ASSESSMENTS			
3466.	390.	510100.		300	PURCHASED SERVICES			

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3466.	390.	510100.		600	DEBT SERVICE			
3466.	390.	510100.		610. 000	PRINCIPAL			
3466.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3466.	390.	510110.		500	FIXED CHARGES			
<b>3467 FY16 SIDEWALK/CURB DEBT SERVICE</b>								
	390	<b>NON-DEPARTMENTAL</b>						
3467.	390.	510000.		600	DEBT SERVICE			
3467.	390.	510100.		300	PURCHASED SERVICES			
3467.	390.	510100.		600	DEBT SERVICE			
3467.	390.	510100.		610. 000	PRINCIPAL			
3467.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3467.	390.	510110.		500	FIXED CHARGES			
<b>3468 FY17 SIDEWALK/CURB DEBT SERVICE</b>								
	390	<b>NON-DEPARTMENTAL</b>						
3468.	390.	510000.		600	DEBT SERVICE			
3468.	390.	510100.		300	PURCHASED SERVICES			
3468.	390.	510100.		600	DEBT SERVICE			
3468.	390.	510100.		610. 000	PRINCIPAL			
3468.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3468.	390.	510110.		500	FIXED CHARGES			
<b>3469 FY18 S/C DEBT SERVICE</b>								
	390	<b>NON-DEPARTMENTAL</b>						
3469.	390.	510100.		600	DEBT SERVICE			
3469.	390.	510100.		610. 000	PRINCIPAL			
3469.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
<b>3491 SID 491 DEBT SERVICE FUND</b>								
	390	<b>NON-DEPARTMENTAL</b>						

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3491.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3491.	390.		510100.	600	DEBT SERVICE			
<b>3495 SID 495 DEBT SERVICE FUND</b>								
	<b>390 NON-DEPARTMENTAL</b>							
3495.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3495.	390.		510100.	800	OTHER OBJECTS			
3495.	390.		<b>510110 MERCHANT SERVICES</b>					
3495.	390.		510110.	500	FIXED CHARGES			
<b>3497 SID 497 DEBT SERVICE FUND</b>								
	<b>390 NON-DEPARTMENTAL</b>							
3497.	390.		<b>510000 MISCELLANEOUS</b>					
3497.	390.		510000.	800	OTHER OBJECTS			
3497.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3497.	390.		510100.	600	DEBT SERVICE			
3497.	390.		510100.	800	OTHER OBJECTS			
3497.	390.		<b>510110 MERCHANT SERVICES</b>					
3497.	390.		510110.	500	FIXED CHARGES			
<b>3498 SID 498 DEBT SERVICE FUND</b>								
	<b>390 NON-DEPARTMENTAL</b>							
3498.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3498.	390.		510100.	600	DEBT SERVICE			
3498.	390.		<b>510110 MERCHANT SERVICES</b>					
3498.	390.		510110.	500	FIXED CHARGES			
<b>3500 SID 500 DEBT SERVICE FUND</b>								
	<b>390 NON-DEPARTMENTAL</b>							
3500.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3500.	390.		510100.	600	DEBT SERVICE			
3500.	390.		510100.	800	OTHER OBJECTS			
<b>3501 SID 501 DEBT SERVICE FUND</b>								
	<b>390 NON-DEPARTMENTAL</b>							
3501.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3501.	390.		510100.	600	DEBT SERVICE			
3501.	390.		<b>510110 MERCHANT SERVICES</b>					
3501.	390.		510110.	500	FIXED CHARGES			
<b>3503 SID 503 DEBT SERVICE FUND</b>								

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3503.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3503.	390.		510100.	600	DEBT SERVICE			
3503.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3503.	390.		510110.	500	FIXED CHARGES			
<b>3505</b>	<b>SID 505</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3505.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3505.	390.		510100.	600	DEBT SERVICE			
3505.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3505.	390.		510110.	500	FIXED CHARGES			
<b>3506</b>	<b>SID 506</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3506.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3506.	390.		510100.	600	DEBT SERVICE			
3506.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3506.	390.		510110.	500	FIXED CHARGES			
<b>3507</b>	<b>SID 507</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3507.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3507.	390.		510110.	500	FIXED CHARGES			
<b>3508</b>	<b>SID 508</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3508.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3508.	390.		510110.	500	FIXED CHARGES			
<b>3510</b>	<b>SID 510</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3510.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3510.	390.		510100.	600	DEBT SERVICE			
3510.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3510.	390.		510110.	500	FIXED CHARGES			
<b>3511</b>	<b>SID 511</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3511.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3511.	390.		510100.	600	DEBT SERVICE			

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### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3511.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3511.	390.		510110.	500	FIXED CHARGES			
<b>3512 SID 512 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3512.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3512.	390.		510100.	600	DEBT SERVICE			
3512.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3512.	390.		510110.	500	FIXED CHARGES			
<b>3513 SID 513 DEBT SERVICE FUND</b>								
	<b>280</b>		<b>PUBLIC WORKS ADMINISTRATION</b>					
3513.	280.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3513.	280.		510110.	500	FIXED CHARGES			
3513.	280.		<b>521000</b>		<b>INTERFUND OPERATING TRANSFERS</b>			
3513.	280.		521000.	800	OTHER OBJECTS			
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3513.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3513.	390.		510100.	600	DEBT SERVICE			
3513.	390.		510100.	800	OTHER OBJECTS			
3513.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3513.	390.		510110.	500	FIXED CHARGES			
3513.	390.		<b>521000</b>		<b>INTERFUND OPERATING TRANSFERS</b>			
3513.	390.		521000.	800	OTHER OBJECTS			
<b>3514 SID 514 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3514.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3514.	390.		510100.	600	DEBT SERVICE			
3514.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3514.	390.		510110.	500	FIXED CHARGES			
<b>3515 SID 515 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3515.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3515.	390.		510100.	600	DEBT SERVICE			
3515.	390.		510100.	800	OTHER OBJECTS			
3515.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3515.	390.		510110.	500	FIXED CHARGES			

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<b>3517 SID 517 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3517.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3517.	390.			510100.		600		DEBT SERVICE
3517.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3517.	390.			510110.		500		FIXED CHARGES
<b>3518 SID 518 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3518.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3518.	390.			510100.		600		DEBT SERVICE
3518.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3518.	390.			510110.		500		FIXED CHARGES
3518.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			
3518.	390.			521000.		800		OTHER OBJECTS
<b>3519 SID 519 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3519.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3519.	390.			510100.		600		DEBT SERVICE
3519.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3519.	390.			510110.		500		FIXED CHARGES
3519.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			
3519.	390.			521000.		800		OTHER OBJECTS
<b>3520 SID 520 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3520.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3520.	390.			510100.		600		DEBT SERVICE
3520.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3520.	390.			510110.		500		FIXED CHARGES
<b>3521 SID 521 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3521.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3521.	390.			510100.		600		DEBT SERVICE
3521.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3521.	390.			510110.		500		FIXED CHARGES
<b>3522 SID 522 DEBT SERVICE FUND</b>								

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
<b>390 NON-DEPARTMENTAL</b>								
3522.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3522.	390.			510100.	600	DEBT SERVICE		
3522.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3522.	390.			510110.	500	FIXED CHARGES		
<b>3524 SID 524 DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3524.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3524.	390.			510100.	600	DEBT SERVICE		
3524.	390.			510100.	610. 000	PRINCIPAL		
3524.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3524.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3524.	390.			510110.	500	FIXED CHARGES		
<b>3525 SID 525 DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3525.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3525.	390.			510100.	600	DEBT SERVICE		
3525.	390.			510100.	610. 000	PRINCIPAL		
3525.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3525.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3525.	390.			510110.	500	FIXED CHARGES		
<b>3526 SID 526 DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3526.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3526.	390.			510100.	600	DEBT SERVICE		
3526.	390.			510100.	610. 000	PRINCIPAL		
3526.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3526.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3526.	390.			510110.	500	FIXED CHARGES		
<b>3527 SID 527 DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3527.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3527.	390.			510100.	600	DEBT SERVICE		
3527.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3527.	390.			510110.	500	FIXED CHARGES		

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<b>3530 SID 530 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3530.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3530.	390.			510100.	600	DEBT SERVICE		
3530.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3530.	390.			510110.	500	FIXED CHARGES		
3530.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			
3530.	390.			521000.	800	OTHER OBJECTS		
<b>3531 SID 531 HICKORY ST CALMING</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3531.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3531.	390.			510110.	500	FIXED CHARGES		
3531.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			
3531.	390.			521000.	800	OTHER OBJECTS		
<b>3532 SID 532 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3532.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3532.	390.			510100.	600	DEBT SERVICE		
3532.	390.			510100.	610. 000	PRINCIPAL		
3532.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3532.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3532.	390.			510110.	500	FIXED CHARGES		
<b>3533 GILBERT ST SEWER SID DEBT FUND</b>								
		<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>					
3533.	330.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3533.	330.			510110.	500	FIXED CHARGES		
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3533.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3533.	390.			510100.	500	FIXED CHARGES		
3533.	390.			510100.	600	DEBT SERVICE		
3533.	390.			510100.	610. 000	PRINCIPAL		
3533.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3533.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3533.	390.			510110.	500	FIXED CHARGES		
3533.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3533.	390.	521000.		800				OTHER OBJECTS
<b>3534</b>	<b>LINCOLNWOOD SEWER PHASE I</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3534.	390.	510100.			SPECIAL ASSESSMENTS			
3534.	390.	510100.		600				DEBT SERVICE
3534.	390.	510100.		610. 000				PRINCIPAL
3534.	390.	510100.		620. 000				INTEREST / SERVICE FEES
3534.	390.	510110.			MERCHANT SERVICES			
3534.	390.	510110.		500				FIXED CHARGES
<b>3535</b>	<b>SLANT STREET TRAFFIC CALMING</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3535.	390.	510110.			MERCHANT SERVICES			
3535.	390.	510110.		500				FIXED CHARGES
3535.	390.	521000.			INTERFUND OPERATING TRANSFERS			
3535.	390.	521000.		800				OTHER OBJECTS
<b>3536</b>	<b>LINCOLNWOOD SEWER PHASE II</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3536.	390.	510100.			SPECIAL ASSESSMENTS			
3536.	390.	510100.		600				DEBT SERVICE
3536.	390.	510100.		610. 000				PRINCIPAL
3536.	390.	510100.		620. 000				INTEREST / SERVICE FEES
3536.	390.	510110.			MERCHANT SERVICES			
3536.	390.	510110.		500				FIXED CHARGES
<b>3539</b>	<b>SOUTH 4TH STREET W TRAFFIC</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3539.	390.	510110.			MERCHANT SERVICES			
3539.	390.	510110.		500				FIXED CHARGES
3539.	390.	521000.			INTERFUND OPERATING TRANSFERS			
3539.	390.	521000.		800				OTHER OBJECTS
<b>3540</b>	<b>SID 540 DEBT SERVICE FUND</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3540.	390.	510100.			SPECIAL ASSESSMENTS			
3540.	390.	510100.		300				PURCHASED SERVICES
3540.	390.	510100.		600				DEBT SERVICE
3540.	390.	510100.		610. 000				PRINCIPAL

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3540.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
3540.	390.	510110.				MERCHANT SERVICES		
3540.	390.	510110.		500		FIXED CHARGES		
<b>3541 SID 541 DEBT SERVICE</b>								
	390	<b>NON-DEPARTMENTAL</b>						
3541.	390.	510100.				SPECIAL ASSESSMENTS		
3541.	390.	510100.		600		DEBT SERVICE		
3541.	390.	510100.		610.	000	PRINCIPAL		
3541.	390.	510100.		620.	000	PINEVIEW PARK/INT		
3541.	390.	510110.				MERCHANT SERVICES		
3541.	390.	510110.		500		FIXED CHARGES		
<b>3543 SID 543 DEBT SERVICE</b>								
	390	<b>NON-DEPARTMENTAL</b>						
3543.	390.	510000.				MISCELLANEOUS		
3543.	390.	510000.		800		OTHER OBJECTS		
3543.	390.	510100.				SPECIAL ASSESSMENTS		
3543.	390.	510100.		600		DEBT SERVICE		
3543.	390.	510110.				MERCHANT SERVICES		
3543.	390.	510110.		500		FIXED CHARGES		
3543.	390.	521000.				INTERFUND OPERATING TRANSFERS		
3543.	390.	521000.		800		OTHER OBJECTS		
<b>3544 SID 544 RATTLESNAKE DEBT SERVICE</b>								
	390	<b>NON-DEPARTMENTAL</b>						
3544.	390.	510100.				SPECIAL ASSESSMENTS		
3544.	390.	510100.		600		DEBT SERVICE		
3544.	390.	510100.		610.	000	SID 544C/PRINCIPAL		
3544.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
	550	<b>*** Title Not Found ***</b>						
3544.	550.	510100.				SPECIAL ASSESSMENTS		
3544.	550.	510100.		600		DEBT SERVICE		
3544.	550.	510100.		610.	000	SID 544B ARRA/PRINCIPAL		
3544.	550.	510100.		620.	000	INTEREST / SERVICE FEES		
	555	<b>*** Title Not Found ***</b>						
3544.	555.	510100.				SPECIAL ASSESSMENTS		
3544.	555.	510100.		600		DEBT SERVICE		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3544.	555.	510100.		610.	000	SID 544D LOLOD/PRINCIPAL		
3544.	555.	510100.		620.	000	SID 544 D INTEREST / SERVICE FEES		
3544.	555.	510110.				MERCHANT SERVICES		
3544.	555.	510110.		500		FIXED CHARGES		
<b>3545 SID 545 DEBT SERVICE</b>								
		390	NON-DEPARTMENTAL					
3545.	390.	510100				SPECIAL ASSESSMENTS		
3545.	390.	510100.		600		DEBT SERVICE		
3545.	390.	510110				MERCHANT SERVICES		
3545.	390.	510110.		500		FIXED CHARGES		
3545.	390.	521000				INTERFUND OPERATING TRANSFERS		
3545.	390.	521000.		800		OTHER OBJECTS		
<b>3546 SID 546 DEBT SERVICE</b>								
		390	NON-DEPARTMENTAL					
3546.	390.	510100				SPECIAL ASSESSMENTS		
3546.	390.	510100.		600		DEBT SERVICE		
3546.	390.	510110				MERCHANT SERVICES		
3546.	390.	510110.		500		FIXED CHARGES		
3546.	390.	521000				INTERFUND OPERATING TRANSFERS		
3546.	390.	521000.		800		OTHER OBJECTS		
<b>3548 SID 548-5TH, 6TH &amp; ARTHUR</b>								
		390	NON-DEPARTMENTAL					
3548.	390.	510100				SPECIAL ASSESSMENTS		
3548.	390.	510100.		600		DEBT SERVICE		
3548.	390.	510100.		610.	000	SID 544C/PRINCIPAL		
3548.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
3548.	390.	510110				MERCHANT SERVICES		
3548.	390.	510110.		500		FIXED CHARGES		
<b>3549 SID 549 HILLVIEW WAY</b>								
		390	NON-DEPARTMENTAL					
3549.	390.	510100				SPECIAL ASSESSMENTS		
3549.	390.	510100.		600		DEBT SERVICE		
3549.	390.	510100.		610.	000	SID 544C/PRINCIPAL		
3549.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
3549.	390.	510110				MERCHANT SERVICES		

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3549.	390.	510110.		500				FIXED CHARGES
<b>4010</b>	<b>GENERAL GOV'T VEHICLE &amp; EQUIPMENT</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4010.	390.			<b>410001</b>	<b>SELF HOSTING ACCELA AUTOMATION</b>			
4010.	390.			410001.		900		CAPITAL OUTLAY
4010.	390.			410001.		940.	000	GENERAL GOV'T LIGHT CORE EQUIP
4010.	390.			<b>410002</b>	<b>*** Title Not Found ***</b>			
4010.	390.			410002.		900		CAPITAL OUTLAY
4010.	390.			410002.		940.	000	GENERAL GOV'T HEAVY CORE EQUIPMENT
<b>4011</b>	<b>INFORMATION TECHNOLOGY PROJECTS</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4011.	390.			<b>410560</b>	<b>COPIERS/COMPUTER EQUIP</b>			
4011.	390.			410560.		900		CAPITAL OUTLAY
4011.	390.			410560.		940.	000	MACHINERY & EQUIPMENT
4011.	390.			410560.		940.	201	GPS INSTALLATION PROJECT
4011.	390.			<b>411302</b>	<b>VOIP/DATA/GIS/STORAGE UPGRADE</b>			
4011.	390.			411302.		900		CAPITAL OUTLAY
4011.	390.			411302.		940.	000	MACHINERY & EQUIPMENT
4011.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4011.	390.			521001.		800		OTHER OBJECTS
<b>4013</b>	<b>ADMINISTRATIVE PROJECTS</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4013.	390.			<b>410360</b>	<b>CITY/MUNICIPAL COURT</b>			
4013.	390.			410360.		900		CAPITAL OUTLAY
4013.	390.			<b>410560</b>	<b>COPIERS/COMPUTER EQUIP</b>			
4013.	390.			410560.		900		CAPITAL OUTLAY
4013.	390.			410560.		940.	000	MAM HVAC UPGRADE
4013.	390.			<b>411240</b>	<b>FACILITIES IMPROVEMENTS</b>			
4013.	390.			411240.		900		CAPITAL OUTLAY
4013.	390.			411240.		930.	000	IMPROVEMENTS
4013.	390.			411240.		930.	201	CITY HALL REMODEL
4013.	390.			<b>411810</b>	<b>TERMINATION PAY</b>			
4013.	390.			411810.		900		CAPITAL OUTLAY
4013.	390.			411810.		930.	000	IMPROVEMENTS
4013.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
4013.	390.	521001.		800				OTHER OBJECTS
<b>4020</b>	<b>PUBLIC SAFETY VEHICLE &amp; EQUIPMENT</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4020.	390.			<b>420001</b>	<b>PUBLIC SAFETY OPERATING/LIGHT VEHICLES</b>			
4020.	390.			420001.		900		CAPITAL OUTLAY
4020.	390.			420001.		940.	000	PS CORE OPERATING LIGHT VEHICLES
4020.	390.			<b>420002</b>	<b>PUBLIC SAFETY CORE HEAVY EQUIP</b>			
4020.	390.			420002.		900		CAPITAL OUTLAY
4020.	390.			<b>420291</b>	<b>POLICE LIGHT CORE EQUIPMENT</b>			
4020.	390.			420291.		900		CAPITAL OUTLAY
4020.	390.			420291.		940.	000	POLICE LIGHT CORE EQUIPMENT
4020.	390.			<b>420292</b>	<b>POLICE HEAVY CORE EQUIPMENT</b>			
4020.	390.			420292.		900		CAPITAL OUTLAY
4020.	390.			<b>420295</b>	<b>POLICE COMMUNICATION &amp; EQUIP REPLACEMENT</b>			
4020.	390.			420295.		900		CAPITAL OUTLAY
4020.	390.			420295.		940.	000	PD COMMUNICATION & EQUIP REPLACEMENT
4020.	390.			<b>420301</b>	<b>FIRE LIGHT CORE EQUIPMENT</b>			
4020.	390.			420301.		900		CAPITAL OUTLAY
4020.	390.			420301.		940.	000	FIRE LIGHT CORE EQUIPMENT
4020.	390.			<b>420302</b>	<b>FIRE HEAVY CORE EQUIPMENT</b>			
4020.	390.			420302.		900		CAPITAL OUTLAY
4020.	390.			420302.		940.	000	FIRE HEAVY CORE EQUIPMENT
4020.	390.			<b>420305</b>	<b>FIRE COMMUNICATION &amp; EQUIP REPLACEMENT</b>			
4020.	390.			420305.		900		CAPITAL OUTLAY
4020.	390.			420305.		940.	000	FIRE COMMUNICATION & EQUIP REPLACEMENT
4020.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4020.	390.			521001.		800		OTHER OBJECTS
<b>4023</b>	<b>FIRE PROJECTS</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4023.	390.			<b>420421</b>	<b>FIRE STATIONS IMPROVEMENTS</b>			
4023.	390.			420421.		900		CAPITAL OUTLAY
4023.	390.			420421.		910.	000	LAND
4023.	390.			420421.		930.	000	IMPROVEMENTS
<b>4030</b>	<b>PUBLIC WORKS VEHICLE &amp; EQUIPMENT</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
4030.	390.			<b>430001</b>	<b>CIP CITY HALL ELEVATOR/CYLINDER</b>			
4030.	390.			430001.	900	CAPITAL OUTLAY		
4030.	390.			430001.	940. 000	PW CORE LIGHT EQUIPMENT		
4030.	390.			<b>430002</b>	<b>CIP STREET SWEEPER</b>			
4030.	390.			430002.	900	CAPITAL OUTLAY		
4030.	390.			430002.	940. 000	PW CORE HEAVY EQUIP		
4030.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4030.	390.			521001.	800	OTHER OBJECTS		
<b>4033 SIDEWALK/CURB PROJECTS</b>								
		<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>					
4033.	280.			<b>430232</b>	<b>RIGHT OF WAY ROAD CONSTRUCTION</b>			
4033.	280.			430232.	900	CAPITAL OUTLAY		
4033.	280.			430232.	930. 000	IMPROVEMENTS		
<b>4035 PUBLIC WORKS ROAD IMPROVEMENTS</b>								
		<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>					
4035.	280.			<b>430232</b>	<b>RIGHT OF WAY ROAD CONSTRUCTION</b>			
4035.	280.			430232.	300	PURCHASED SERVICES		
4035.	280.			430232.	900	CAPITAL OUTLAY		
4035.	280.			430232.	930. 000	IMPROVEMENTS		
4035.	280.			430232.	930. 191	CREGG LN ROADWAY IMPROVEMENTS		
4035.	280.			430232.	930. 192	MULLAN & GEORGE ELMAR DR SIGNAL		
4035.	280.			430232.	930. 193	WYOMING STREET IMPROVEMENTS		
4035.	280.			430232.	930. 194	SOUTH AVE IMPROVEMENTS		
4035.	280.			430232.	930. 195	LOWER MILLER CR RD IMPROVEMENTS		
4035.	280.			430232.	930. 196	MULLAN ROAD IMPROVEMENTS		
4035.	280.			430232.	930. 197	HIGGINS AVE BRIDGE IMPROVEMENTS		
4035.	280.			430232.	930. 198	ORANGE/STEPHENS BIKE/PED SAFETY		
<b>4060 CAPITAL IMPROVEMENT PROGRAM FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
4060.	390.			<b>411300</b>	<b>INTERNAL FINANCED EQUIPMENT</b>			
4060.	390.			411300.	600	DEBT SERVICE		
4060.	390.			411300.	610. 000	INTERNALLY FINANCED EQUIP/PRINCIPAL		
4060.	390.			411300.	620. 000	INTEREST / SERVICE FEES		
4060.	390.			<b>490102</b>	<b>2010C ENERGY BONDS DEBT SERVICE</b>			
4060.	390.			490102.	600	DEBT SERVICE		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
4060.	390.	490102.		610.	000	2010C ENERGY BOND PRINCIPAL		
4060.	390.	490102.		620.	000	2010C ENERGY BONDS INTEREST/SERVICE FEE		
4060.	390.			<b>490103</b>	<b>2010A REFUNDING DEBT SERVICE</b>			
4060.	390.	490103.		600		DEBT SERVICE		
4060.	390.	490103.		610.	000	2010A REFUNDING PRINCIPAL		
4060.	390.	490103.		620.	000	2010A REFUNDING INTEREST/SERVICE FEE		
4060.	390.			<b>490104</b>	<b>FY16A REFUNDING BOND DEBT SERVICE</b>			
4060.	390.	490104.		600		DEBT SERVICE		
4060.	390.	490104.		610.	000	FY16A LIMITED OBLG PRINCIPAL		
4060.	390.	490104.		620.	000	FY16A LIMITED OBLG INTEREST/SERVICE FEE		
4060.	390.			<b>490504</b>	<b>FY09 FINANCED CORE EQUIPMENT</b>			
4060.	390.	490504.		600		DEBT SERVICE		
4060.	390.	490504.		610.	000	CORE FINANCED EQUIP-PRINCIPAL		
4060.	390.	490504.		620.	000	CORE FINANCED EQUIP-INTEREST		
4060.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
4060.	390.	510110.		500		FIXED CHARGES		
4060.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4060.	390.	521001.		800		OTHER OBJECTS		
<b>4080 PARKS VEHICLE &amp; EQUIPMENT</b>								
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
4080.	370.			<b>460000</b>	<b>CULTURE &amp; RECREATION</b>			
4080.	370.	460000.		900		CAPITAL OUTLAY		
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4080.	390.			<b>460001</b>	<b>PARKS CORE EQUIPMENT</b>			
4080.	390.	460001.		900		CAPITAL OUTLAY		
4080.	390.	460001.		940.	000	PARKS LIGHT CORE EQUIPMENT		
4080.	390.			<b>460002</b>	<b>PARKS CORE HEAVY EQUIPMENT</b>			
4080.	390.	460002.		900		CAPITAL OUTLAY		
4080.	390.			<b>460400</b>	<b>CIP PARK MAINT &amp; IMPROVEMENTS</b>			
4080.	390.	460400.		900		CAPITAL OUTLAY		
4080.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4080.	390.	521001.		800		OTHER OBJECTS		
<b>4081 PARKS CAPITAL PROJECTS</b>								
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
4081.	370.			<b>460000</b>	<b>CULTURE &amp; RECREATION</b>			



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4081.	370.	460000.		900				CAPITAL OUTLAY
4081.	370.	<b>460432</b>			<b>PARK ADMIN</b>			
4081.	370.	460432.		900				CAPITAL OUTLAY
4081.	370.	460432.		930.	191			COMMUNITY CENTER
4081.	370.	<b>460433</b>			<b>PARK AREAS</b>			
4081.	370.	460433.		900				CAPITAL OUTLAY
4081.	370.	460433.		930.	000			IMPROVEMENTS
4081.	370.	460433.		930.	191			HELLGATE PARK
4081.	370.	460433.		930.	201			DRAGON'S HOLLOW
4081.	370.	460433.		930.	202			44 RANCH PLAYGROUND
4081.	370.	<b>460434</b>			<b>GREENWAYS &amp; HORTICULTURE</b>			
4081.	370.	460434.		900				CAPITAL OUTLAY
4081.	370.	460434.		930.	000			IMPROVEMENTS
4081.	370.	<b>460439</b>			<b>URBAN FORESTRY\ GREENWAY &amp; HORTICULTURE</b>			
4081.	370.	460439.		900				CAPITAL OUTLAY
4081.	370.	460439.		930.	000			IMPROVEMENTS
4081.	370.	<b>460444</b>			<b>PLAYGROUNDS</b>			
4081.	370.	460444.		900				CAPITAL OUTLAY
4081.	370.	460444.		930.	000			IMPROVEMENTS
4081.	370.	460444.		930.	191			ROSE MEMORAIL PARK PLAYGROUND
4081.	370.	460444.		940.	000			MACHINERY & EQUIPMENT
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
4081.	390.	<b>460001</b>			<b>PARKS CORE EQUIPMENT</b>			
4081.	390.	460001.		900				CAPITAL OUTLAY
4081.	390.	<b>460002</b>			<b>PARKS CORE HEAVY EQUIPMENT</b>			
4081.	390.	460002.		900				CAPITAL OUTLAY
4081.	390.	<b>460400</b>			<b>CIP PARK MAINT &amp; IMPROVEMENTS</b>			
4081.	390.	460400.		900				CAPITAL OUTLAY
4081.	390.	<b>521001</b>			<b>TRANSFER TO CIP</b>			
4081.	390.	521001.		800				OTHER OBJECTS
<b>4083</b>			<b>CONSERVATION LAND MGMT PROJECTS</b>					
		<b>370</b>	<b>PARKS &amp; RECREATION</b>					
4083.	370.	<b>460433</b>			<b>PARK AREAS</b>			
4083.	370.	460433.		900				CAPITAL OUTLAY
4083.	370.	460433.		930.	000			IMPROVEMENTS



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4083.	370.		<b>460434 GREENWAYS &amp; HORTICULTURE</b>					
4083.	370.	460434.		900	CAPITAL OUTLAY			
4083.	370.	460434.		930. 000	IMPROVEMENTS			
4083.	370.		<b>460439 URBAN FORESTRY\ GREENWAY &amp; HORTICULTURE</b>					
4083.	370.	460439.		900	CAPITAL OUTLAY			
4083.	370.	460439.		930. 000	IMPROVEMENTS			
4083.	370.		<b>460523 CLM TRAIL IMPROVEMENTS/ UPGRADES</b>					
4083.	370.	460523.		900	CAPITAL OUTLAY			
4083.	370.	460523.		930. 201	WATER WORKS HILL			
4083.	370.		<b>480100 *** Title Not Found ***</b>					
4083.	370.	480100.		900	CAPITAL OUTLAY			
4083.	370.	480100.		910. 000	LAND			
4083.	370.	480100.		930. 000	IMPROVEMENTS			
4083.	370.		<b>480200 *** Title Not Found ***</b>					
4083.	370.	480200.		900	CAPITAL OUTLAY			
4083.	370.	480200.		930. 000	IMPROVEMENTS			
<b>4085</b>			<b>ART MUSEUM IMPROVEMENTS</b>					
	<b>370</b>		<b>PARKS &amp; RECREATION</b>					
4085.	370.		<b>460434 GREENWAYS &amp; HORTICULTURE</b>					
4085.	370.	460434.		900	CAPITAL OUTLAY			
4085.	370.	460434.		930. 000	IMPROVEMENTS			
4085.	370.		<b>460437 DNRC/MT FOREST HEALTH</b>					
4085.	370.	460437.		900	CAPITAL OUTLAY			
4085.	370.	460437.		930. 000	IMPROVEMENTS			
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
4085.	390.		<b>521001 TRANSFER TO CIP</b>					
4085.	390.	521001.		800	OTHER OBJECTS			
<b>4130</b>			<b>1997 G O BOND OPEN SPACE PURCHASE FUND</b>					
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
4130.	390.		<b>460480 VANDALISM</b>					
4130.	390.	460480.		800	OTHER OBJECTS			
4130.	390.	460480.		900	CAPITAL OUTLAY			
4130.	390.		<b>510110 MERCHANT SERVICES</b>					
4130.	390.	510110.		500	FIXED CHARGES			
<b>4463</b>			<b>FY2019 CURB/SIDEWALK</b>					

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>250</b>	<b>DEVELOPMENT SERVICES</b>					
4463.		250.		<b>430262</b>	<b>SIDEWALK &amp; CURB</b>			
4463.		250.		430262.		900		CAPITAL OUTLAY
4463.		250.		<b>510110</b>	<b>MERCHANT SERVICES</b>			
4463.		250.		510110.		500		FIXED CHARGES
<b>4464</b>	<b>FY20 SIDEWALK/CURB</b>							
		<b>250</b>	<b>DEVELOPMENT SERVICES</b>					
4464.		250.		<b>430262</b>	<b>SIDEWALK &amp; CURB</b>			
4464.		250.		430262.		900		CAPITAL OUTLAY
4464.		250.		430262.		930. 000		IMPROVEMENTS
4464.		250.		<b>510110</b>	<b>MERCHANT SERVICES</b>			
4464.		250.		510110.		500		FIXED CHARGES
<b>4945</b>	<b>PHILLIPS ST TRAFFIC CALMING</b>							
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
4945.		390.		<b>510110</b>	<b>MERCHANT SERVICES</b>			
4945.		390.		510110.		600		DEBT SERVICE
<b>4946</b>	<b>PATTEE CREEK DR. TRAFFIC CALMING</b>							
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
4946.		390.		<b>510110</b>	<b>MERCHANT SERVICES</b>			
4946.		390.		510110.		600		DEBT SERVICE
<b>5020</b>	<b>CIVIC STADIUM</b>							
		<b>395</b>	<b>PARKING COMMISSION</b>					
5020.		395.		<b>460000</b>	<b>CULTURE &amp; RECREATION</b>			
5020.		395.		460000.		500		FIXED CHARGES
5020.		395.		<b>460451</b>	<b>SPECTATOR RECREATION - ADMINISTRATION</b>			
5020.		395.		460451.		500		FIXED CHARGES
5020.		395.		460451.		800		OTHER OBJECTS
5020.		395.		460451.		845. 000		CONTINGENCY
5020.		395.		<b>490200</b>	<b>REVENUE BOND DEBT SERVICE</b>			
5020.		395.		490200.		600		DEBT SERVICE
5020.		395.		490200.		610. 000		PRINCIPAL
5020.		395.		490200.		620. 000		INTEREST / SERVICE FEES
5020.		395.		<b>510000</b>	<b>MISCELLANEOUS</b>			
5020.		395.		510000.		800		OTHER OBJECTS
5020.		395.		<b>510110</b>	<b>MERCHANT SERVICES</b>			

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5020.	395.	510110.		500				FIXED CHARGES
<b>5210</b>	<b>WATER</b>							
	335.		<b>WATER UTILITY</b>					
5210.	335.		<b>430210</b>		<b>ADMINISTRATION</b>			
5210.	335.	430210.		100				PERSONAL SERVICES
5210.	335.		<b>430510</b>		<b>WATER ADMINISTRATION</b>			
5210.	335.	430510.		100				PERSONAL SERVICES
5210.	335.	430510.		110. 000				SALARIES AND WAGES
5210.	335.	430510.		115. 000				SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.	430510.		120. 000				OVERTIME
5210.	335.	430510.		130. 000				OTHER
5210.	335.	430510.		140. 000				EMPLOYER CONTRIBUTIONS
5210.	335.	430510.		141. 000				STATE RETIREMENT CONTRIBUTIONS
5210.	335.	430510.		200				SUPPLIES
5210.	335.	430510.		210. 000				OFFICE SUPPLIES
5210.	335.	430510.		220. 000				OPERATING SUPPLIES
5210.	335.	430510.		230. 000				REPAIR/MAINTENANCE
5210.	335.	430510.		300				PURCHASED SERVICES
5210.	335.	430510.		310. 000				COMMUNICATIONS
5210.	335.	430510.		330. 000				PUBLICITY SUBSCRIPTIONS & DUES
5210.	335.	430510.		341. 000				ELECTRICITY & NATURAL GAS
5210.	335.	430510.		344. 000				TELEPHONE SERVICE
5210.	335.	430510.		345. 000				GARBAGE
5210.	335.	430510.		350. 000				PROFESSIONAL SERVICES
5210.	335.	430510.		360. 000				REPAIR & MAINTENANCE
5210.	335.	430510.		370. 000				TRAVEL
5210.	335.	430510.		380. 000				TRAINING
5210.	335.	430510.		500				FIXED CHARGES
5210.	335.	430510.		500. 000				FIXED CHARGES
5210.	335.	430510.		510. 000				INSURANCE
5210.	335.	430510.		530. 000				RENT
5210.	335.	430510.		590. 000				PAYMENT IN LIEU OF TAXES
5210.	335.	430510.		700				GRANTS & CONTRIBUTIONS
5210.	335.	430510.		700. 000				GRANTS & CONTRIBUTIONS
5210.	335.	430510.		800				OTHER OBJECTS

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5210.	335.	430510.		900	CAPITAL OUTLAY			
5210.	335.	430510.		940. 000	MACHINERY & EQUIPMENT			
5210.	335.	<b>430511</b>	<b>UTILITY RATE STUDY/CONSULTATION</b>					
5210.	335.	430511.		900	CAPITAL OUTLAY			
5210.	335.	430511.		930. 182	UTILITY RATE STUDY - WATER			
5210.	335.	<b>430520</b>	<b>WATER FACILITIES</b>					
5210.	335.	430520.		100	PERSONAL SERVICES			
5210.	335.	430520.		110. 000	SALARIES AND WAGES			
5210.	335.	430520.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5210.	335.	430520.		120. 000	OVERTIME			
5210.	335.	430520.		130. 000	OTHER			
5210.	335.	430520.		140. 000	EMPLOYER CONTRIBUTIONS			
5210.	335.	430520.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5210.	335.	430520.		200	SUPPLIES			
5210.	335.	430520.		220. 000	OPERATING SUPPLIES			
5210.	335.	430520.		230. 000	REPAIR/MAINTENANCE			
5210.	335.	430520.		231. 000	GASOLINE			
5210.	335.	430520.		300	PURCHASED SERVICES			
5210.	335.	430520.		340. 000	WASTEWATER			
5210.	335.	430520.		342. 000	STORM WATER			
5210.	335.	430520.		360. 000	REPAIR & MAINTENANCE			
5210.	335.	430520.		380. 000	TRAINING			
5210.	335.	430520.		800	OTHER OBJECTS			
5210.	335.	430520.		900	CAPITAL OUTLAY			
5210.	335.	430520.		930. 000	IMPROVEMENTS			
5210.	335.	430520.		940. 000	MACHINERY & EQUIPMENT			
5210.	335.	<b>430521</b>	<b>NEW FACILITY</b>					
5210.	335.	430521.		900	CAPITAL OUTLAY			
5210.	335.	430521.		930. 000	IMPROVEMENTS			
5210.	335.	430521.		930. 181	WATER FACILITY PLAN			
5210.	335.	430521.		930. 191	FARVIEW PRV			
5210.	335.	<b>430523</b>	<b>UPDATE/ IMPROVE EXISTING FACILITY</b>					
5210.	335.	430523.		900	CAPITAL OUTLAY			
5210.	335.	430523.		940. 000	MACHINERY & EQUIPMENT			
5210.	335.	<b>430530</b>	<b>SOURCE OF SUPPLY &amp; PUMPING</b>					

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430530.		100	PERSONAL SERVICES			
5210.	335.	430530.		110. 000	SALARIES AND WAGES			
5210.	335.	430530.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5210.	335.	430530.		120. 000	OVERTIME			
5210.	335.	430530.		130. 000	OTHER			
5210.	335.	430530.		140. 000	EMPLOYER CONTRIBUTIONS			
5210.	335.	430530.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5210.	335.	430530.		200	SUPPLIES			
5210.	335.	430530.		220. 000	OPERATING SUPPLIES			
5210.	335.	430530.		230. 000	REPAIR/MAINTENANCE			
5210.	335.	430530.		300	PURCHASED SERVICES			
5210.	335.	430530.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
5210.	335.	430530.		341. 000	ELECTRICITY & NATURAL GAS			
5210.	335.	430530.		350. 000	PROFESSIONAL SERVICES			
5210.	335.	430530.		360. 000	REPAIR & MAINTENANCE			
5210.	335.	430530.		370. 000	TRAVEL			
5210.	335.	430530.		380. 000	TRAINING			
5210.	335.	430530.		500	FIXED CHARGES			
5210.	335.	430530.		530. 000	RENT			
5210.	335.	<b>430531</b>	<b>DAM REPLACE/ IMPROVEMENTS</b>					
5210.	335.	430531.		900	CAPITAL OUTLAY			
5210.	335.	430531.		930. 000	IMPROVEMENTS			
5210.	335.	430531.		930. 181	RATTLESNAKE DAM			
5210.	335.	<b>430533</b>	<b>WATER TANK REPLACE/ IMPROVEMENTS</b>					
5210.	335.	430533.		900	CAPITAL OUTLAY			
5210.	335.	430533.		930. 000	IMPROVEMENTS			
5210.	335.	430533.		930. 201	UPPER PROSPECT RESERVOIR			
5210.	335.	<b>430535</b>	<b>WATER PUMP REPLACE/ IMPROVEMENT</b>					
5210.	335.	430535.		900	CAPITAL OUTLAY			
5210.	335.	430535.		930. 000	IMPROVEMENTS			
5210.	335.	430535.		930. 181	SOUTH AVE WELL			
5210.	335.	<b>430538</b>	<b>SCADA UPGRADE/ IMPROVEMENTS</b>					
5210.	335.	430538.		900	CAPITAL OUTLAY			
5210.	335.	430538.		930. 000	SCADA			
5210.	335.	430538.		940. 000	MACHINERY & EQUIPMENT			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.			<b>430539</b>	<b>MISCELLANEOUS PROJECTS</b>			
5210.	335.			430539.	900			CAPITAL OUTLAY
5210.	335.			430539.	930. 000			IMPROVEMENTS
5210.	335.			<b>430540</b>	<b>WATER PURFICATION &amp; TREATMENT</b>			
5210.	335.			430540.	900			CAPITAL OUTLAY
5210.	335.			430540.	930. 000			IMPROVEMENTS
5210.	335.			<b>430550</b>	<b>TRANSMISSION &amp; DISTRIBUTION</b>			
5210.	335.			430550.	100			PERSONAL SERVICES
5210.	335.			430550.	110. 000			SALARIES AND WAGES
5210.	335.			430550.	115. 000			SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.			430550.	120. 000			OVERTIME
5210.	335.			430550.	130. 000			OTHER
5210.	335.			430550.	140. 000			EMPLOYER CONTRIBUTIONS
5210.	335.			430550.	141. 000			STATE RETIREMENT CONTRIBUTIONS
5210.	335.			430550.	200			SUPPLIES
5210.	335.			430550.	220. 000			OPERATING SUPPLIES
5210.	335.			430550.	230. 000			REPAIR/MAINTENANCE
5210.	335.			430550.	300			PURCHASED SERVICES
5210.	335.			430550.	350. 000			PROFESSIONAL SERVICES
5210.	335.			430550.	360. 000			REPAIR & MAINTENANCE
5210.	335.			430550.	370. 000			TRAVEL
5210.	335.			430550.	380. 000			TRAINING
5210.	335.			430550.	500			FIXED CHARGES
5210.	335.			430550.	500. 000			FIXED CHARGES
5210.	335.			430550.	800			OTHER OBJECTS
5210.	335.			430550.	900			CAPITAL OUTLAY
5210.	335.			<b>430551</b>	<b>WATER MAIN REPLACEMENT</b>			
5210.	335.			430551.	900			CAPITAL OUTLAY
5210.	335.			430551.	930. 000			IMPROVEMENTS
5210.	335.			430551.	930. 180			RAILROAD MAIN REPLACEMENT
5210.	335.			430551.	930. 189			GRANT & HARVE MAIN REPLACEMENT
5210.	335.			430551.	930. 191			SPRUCE-NORA TO MAY
5210.	335.			430551.	930. 192			SOUTH AVE E OF RONALD TO MAURICE
5210.	335.			430551.	930. 193			S 3rd WATER MAIN REPLACEMENT
5210.	335.			430551.	930. 201			WORDEN AVE MAIN REPLACEMENT

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430551.		930. 202	E PINE ST MAIN REPLACEMENT			
5210.	335.	430551.		930. 203	W PINE ST MAIN REPLACEMENT			
5210.	335.			<b>430552</b>	<b>WATER MAIN REPLACEMENT/ UPGRADE</b>			
5210.	335.	430552.		900	CAPITAL OUTLAY			
5210.	335.			<b>430553</b>	<b>FIRE HYDRANT REPLACE/ NEW</b>			
5210.	335.	430553.		900	CAPITAL OUTLAY			
5210.	335.	430553.		930. 000	IMPROVEMENTS			
5210.	335.			<b>430554</b>	<b>FIRE HYDRANTS REPLACE/ NEW</b>			
5210.	335.	430554.		100	PERSONAL SERVICES			
5210.	335.	430554.		110. 000	SALARIES AND WAGES			
5210.	335.	430554.		140. 000	EMPLOYER CONTRIBUTIONS			
5210.	335.			<b>430555</b>	<b>FIRE HYDRANTS REPLACE/ NEW</b>			
5210.	335.	430555.		900	CAPITAL OUTLAY			
5210.	335.			<b>430557</b>	<b>VALVE/ BO/ SERVICE SADDLES</b>			
5210.	335.	430557.		900	CAPITAL OUTLAY			
5210.	335.	430557.		930. 000	IMPROVEMENTS			
5210.	335.	430557.		930. 191	ALDER/ COOPER SERVICE SWAP			
5210.	335.			<b>430558</b>	<b>VALVE/ BO/ SERVICE SADDLES</b>			
5210.	335.	430558.		900	CAPITAL OUTLAY			
5210.	335.	430558.		930. 000	IMPROVEMENTS			
5210.	335.			<b>430559</b>	<b>WATER MAIN EXTENSION/ UPSIZE</b>			
5210.	335.	430559.		900	CAPITAL OUTLAY			
5210.	335.	430559.		930. 000	IMPROVEMENTS			
5210.	335.	430559.		930. 201	HAZARD MATERIAL MAIN EXTENSION			
5210.	335.			<b>430573</b>	<b>EQUPMENT REPLACEMENT/ UPDATE</b>			
5210.	335.	430573.		900	CAPITAL OUTLAY			
5210.	335.			<b>430590</b>	<b>OTHER ACTIVITIES</b>			
5210.	335.	430590.		200	SUPPLIES			
5210.	335.	430590.		300	PURCHASED SERVICES			
5210.	335.	430590.		350. 000	ACQUISITION/PROFESSIONAL SERVICES			
5210.	335.	430590.		800	OTHER OBJECTS			
5210.	335.	430590.		900	CAPITAL OUTLAY			
5210.	335.			<b>430597</b>	<b>METERS</b>			
5210.	335.	430597.		900	CAPITAL OUTLAY			
5210.	335.	430597.		930. 000	IMPROVEMENTS			



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430597.		940.	000	MACHINERY & EQUIPMENT		
5210.	335.	<b>430610</b>	<b>ADMINISTRATION</b>					
5210.	335.	430610.		300		PURCHASED SERVICES		
5210.	335.	<b>490200</b>	<b>REVENUE BOND DEBT SERVICE</b>					
5210.	335.	490200.		600		DEBT SERVICE		
5210.	335.	490200.		620.	000	INTEREST / SERVICE FEES		
5210.	335.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
5210.	335.	510110.		500		FIXED CHARGES		
5210.	335.	510110.		550.	000	MERCHANT SERVICE FEES		
5210.	335.	<b>510400</b>	<b>DEPRECIATION</b>					
5210.	335.	510400.		800		OTHER OBJECTS		
<b>5215 WATER LOAN FUND</b>								
	<b>335</b>	<b>WATER UTILITY</b>						
5215.	335.	<b>430530</b>	<b>*** Title Not Found ***</b>					
5215.	335.	430530.		300		PURCHASED SERVICES		
5215.	335.	430530.		390.	000	OTHER PURCHASED SERVICES		
5215.	335.	<b>430550</b>	<b>*** Title Not Found ***</b>					
5215.	335.	430550.		300		PURCHASED SERVICES		
5215.	335.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
5215.	335.	521000.		800		OTHER OBJECTS		
<b>5220 WATER R&amp;D FUND</b>								
	<b>335</b>	<b>WATER UTILITY</b>						
5220.	335.	<b>430510</b>	<b>*** Title Not Found ***</b>					
5220.	335.	430510.		200		SUPPLIES		
5220.	335.	<b>490220</b>	<b>*** Title Not Found ***</b>					
5220.	335.	490220.		600		DEBT SERVICE		
5220.	335.	<b>490506</b>	<b>CORE FINANCED EQUIPMENT</b>					
5220.	335.	490506.		600		DEBT SERVICE		
5220.	335.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
5220.	335.	510110.		500		FIXED CHARGES		
5220.	335.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
5220.	335.	521000.		800		OTHER OBJECTS		
<b>5240 WATER CONSTRUCTION FUND</b>								
	<b>335</b>	<b>WATER UTILITY</b>						
5240.	335.	<b>510110</b>	<b>MERCHANT SERVICES</b>					



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5240.	335.	510110.		500				FIXED CHARGES
<b>5250</b>	<b>WATER PURCHASE LOAN</b>							
		<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>					
5250.	330.		<b>490200</b>		<b>REVENUE BOND DEBT SERVICE</b>			
5250.	330.		490200.	600				DEBT SERVICE
5250.	330.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
5250.	330.		510110.	500				FIXED CHARGES
<b>5310</b>	<b>SEWER OPERATING BUDGET FUND</b>							
		<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>					
5310.	330.		<b>430630</b>		<b>COLLECTIONS &amp; TRANSMISSIONS</b>			
5310.	330.		430630.	100				PERSONAL SERVICES
<b>5311</b>	<b>WASTEWATER UTILITY FUND</b>							
		<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>					
5311.	330.		<b>430554</b>		<b>PUBLIC WORKS SALARY RESERVE</b>			
5311.	330.		430554.	100				PERSONAL SERVICES
5311.	330.		430554.	110. 000				SALARIES AND WAGES
5311.	330.		430554.	140. 000				EMPLOYER CONTRIBUTIONS
5311.	330.		<b>430610</b>		<b>ADMINISTRATION</b>			
5311.	330.		430610.	100				PERSONAL SERVICES
5311.	330.		430610.	110. 000				SALARIES AND WAGES
5311.	330.		430610.	115. 000				SALARIES/HEALTH INSURANCE BENEFIT
5311.	330.		430610.	120. 000				OVERTIME
5311.	330.		430610.	130. 000				OTHER
5311.	330.		430610.	140. 000				EMPLOYER CONTRIBUTIONS
5311.	330.		430610.	141. 000				STATE RETIREMENT CONTRIBUTIONS
5311.	330.		430610.	200				SUPPLIES
5311.	330.		430610.	210. 000				OFFICE SUPPLIES
5311.	330.		430610.	220. 000				OPERATING SUPPLIES
5311.	330.		430610.	231. 000				GASOLINE
5311.	330.		430610.	300				PURCHASED SERVICES
5311.	330.		430610.	310. 000				COMMUNICATIONS
5311.	330.		430610.	320. 000				PRINTING & DUPLICATING
5311.	330.		430610.	330. 000				PUBLICITY SUBSCRIPTIONS & DUES
5311.	330.		430610.	344. 000				TELEPHONE SERVICE
5311.	330.		430610.	360. 000				REPAIR & MAINTENANCE

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430610.		370. 000	TRAVEL			
5311.	330.	430610.		380. 000	TRAINING			
5311.	330.	430610.		500	FIXED CHARGES			
5311.	330.	430610.		500. 000	FIXED CHARGES			
5311.	330.	430610.		700	GRANTS & CONTRIBUTIONS			
5311.	330.	430610.		700. 000	GRANTS & CONTRIBUTIONS			
5311.	330.	430610.		800	OTHER OBJECTS			
5311.	330.	430611			UTILITY RATE STUDY/CONSULTATION			
5311.	330.	430611.		900	CAPITAL OUTLAY			
5311.	330.	430611.		930. 182	UTILITY RATE STUDY - SEWER			
5311.	330.	430619			ADMINISTRATION MISCELLANEOUS PROJECTS			
5311.	330.	430619.		900	CAPITAL OUTLAY			
5311.	330.	430619.		930. 201	MT SENTINEL COMMUNICATION SITE			
5311.	330.	430623			UPDATE/IMPROVE EXISTING FACILITY			
5311.	330.	430623.		900	CAPITAL OUTLAY			
5311.	330.	430623.		930. 191	WASTEWATER LAB EXPANSION			
5311.	330.	430623.		930. 192	WASTEWATER FACILITY RE-ROOF			
5311.	330.	430630			COLLECTIONS & TRANSMISSIONS			
5311.	330.	430630.		100	PERSONAL SERVICES			
5311.	330.	430630.		110. 000	SALARIES AND WAGES			
5311.	330.	430630.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5311.	330.	430630.		120. 000	OVERTIME			
5311.	330.	430630.		130. 000	OTHER			
5311.	330.	430630.		140. 000	EMPLOYER CONTRIBUTIONS			
5311.	330.	430630.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5311.	330.	430630.		200	SUPPLIES			
5311.	330.	430630.		220. 000	OPERATING SUPPLIES			
5311.	330.	430630.		230. 000	REPAIR/MAINTENANCE			
5311.	330.	430630.		231. 000	GASOLINE			
5311.	330.	430630.		235. 000	VEHICLE REPAIR/MAINTENANCE			
5311.	330.	430630.		240. 000	OTHER SUPPLIES			
5311.	330.	430630.		300	PURCHASED SERVICES			
5311.	330.	430630.		310. 000	COMMUNICATIONS			
5311.	330.	430630.		320. 000	PRINTING & DUPLICATING			
5311.	330.	430630.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			

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5311.	330.	430630.		341. 000	ELECTRICITY & NATURAL GAS			
5311.	330.	430630.		343. 000	WATER CHARGES			
5311.	330.	430630.		344. 000	TELEPHONE SERVICE			
5311.	330.	430630.		350. 000	PROFESSIONAL SERVICES			
5311.	330.	430630.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430630.		370. 000	TRAVEL			
5311.	330.	430630.		380. 000	TRAINING			
5311.	330.	430630.		500	FIXED CHARGES			
5311.	330.	430630.		500. 000	FIXED CHARGES			
5311.	330.	430630.		530. 000	RENT			
5311.	330.	430631.			<b>SEWER MAIN REPLACE/UPGRADE</b>			
5311.	330.	430631.		900	CAPITAL OUTLAY			
5311.	330.	430631.		930. 000	IMPROVEMENTS			
5311.	330.	430631.		930. 191	UNIVERSITY FORCE MAIN			
5311.	330.	430631.		930. 201	OWEN ST MAIN REPLACE/UPGRADE			
5311.	330.	430631.		930. 202	N RUSSELL MAIN REPLACEMENT			
5311.	330.	430633.			<b>SEWER MAIN EXTENSIONS</b>			
5311.	330.	430633.		300	PURCHASED SERVICES			
5311.	330.	430633.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430633.		900	CAPITAL OUTLAY			
5311.	330.	430633.		930. 191	W BROADWAY & MAPLE EXTENSION			
5311.	330.	430637.			<b>SEWAGE LIFT STATION UPGRADE/REHAB</b>			
5311.	330.	430637.		900	CAPITAL OUTLAY			
5311.	330.	430637.		930. 000	IMPROVEMENTS			
5311.	330.	430637.		930. 191	RESERVE ST LIFT STATION			
5311.	330.	430637.		930. 202	GRANT CREEK LIFT STATION			
5311.	330.	430639.			<b>COLLECTION &amp; TREATMENT MISC PROJECTS</b>			
5311.	330.	430639.		300	PURCHASED SERVICES			
5311.	330.	430639.		900	CAPITAL OUTLAY			
5311.	330.	430639.		930. 000	IMPROVEMENTS			
5311.	330.	430640.			<b>TREATMENT AND DISPOSAL</b>			
5311.	330.	430640.		100	PERSONAL SERVICES			
5311.	330.	430640.		110. 000	SALARIES AND WAGES			
5311.	330.	430640.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5311.	330.	430640.		120. 000	OVERTIME			

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5311.	330.	430640.		130. 000	OTHER			
5311.	330.	430640.		140. 000	EMPLOYER CONTRIBUTIONS			
5311.	330.	430640.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5311.	330.	430640.		200	SUPPLIES			
5311.	330.	430640.		220. 000	OPERATING SUPPLIES			
5311.	330.	430640.		230. 000	REPAIR/MAINTENANCE			
5311.	330.	430640.		231. 000	GASOLINE			
5311.	330.	430640.		240. 000	OTHER SUPPLIES			
5311.	330.	430640.		300	PURCHASED SERVICES			
5311.	330.	430640.		310. 000	COMMUNICATIONS			
5311.	330.	430640.		320. 000	PRINTING & DUPLICATING			
5311.	330.	430640.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
5311.	330.	430640.		341. 000	ELECTRICITY & NATURAL GAS			
5311.	330.	430640.		343. 000	WATER CHARGES			
5311.	330.	430640.		344. 000	TELEPHONE SERVICE			
5311.	330.	430640.		345. 000	GARBAGE			
5311.	330.	430640.		350. 000	PROFESSIONAL SERVICES			
5311.	330.	430640.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430640.		370. 000	TRAVEL			
5311.	330.	430640.		380. 000	TRAINING			
5311.	330.	430640.		500	FIXED CHARGES			
5311.	330.	430640.		500. 000	FIXED CHARGES			
5311.	330.	430640.		530. 000	RENT			
5311.	330.	430641			PLANT IMPROVEMENTS/ UPGRADES			
5311.	330.	430641.		900	CAPITAL OUTLAY			
5311.	330.	430641.		930. 201	PELS ETHERNET UPGRADE			
5311.	330.	430641.		930. 202	LIGHTING LED			
5311.	330.	430643			EQUIPMENT IMPROVEMENTS/REPLACEMENT			
5311.	330.	430643.		900	CAPITAL OUTLAY			
5311.	330.	430643.		930. 000	IMPROVEMENTS			
5311.	330.	430643.		930. 191	TROMMEL SCREEN			
5311.	330.	430643.		930. 201	CENTERFUGE REBUILD			
5311.	330.	430643.		930. 202	INFLUENT PUMP UPGRADE			
5311.	330.	430649			MISCELLANEUOS PROJECTS			
5311.	330.	430649.		900	CAPITAL OUTLAY			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430649.		930.	000 IMPROVEMENTS			
5311.	330.	430650.			LAB & TESTING			
5311.	330.	430650.		100	PERSONAL SERVICES			
5311.	330.	430650.		110.	000 SALARIES AND WAGES			
5311.	330.	430650.		115.	000 SALARIES/HEALTH INSURANCE BENEFIT			
5311.	330.	430650.		120.	000 OVERTIME			
5311.	330.	430650.		140.	000 EMPLOYER CONTRIBUTIONS			
5311.	330.	430650.		141.	000 STATE RETIREMENT CONTRIBUTIONS			
5311.	330.	430650.		200	SUPPLIES			
5311.	330.	430650.		220.	000 OPERATING SUPPLIES			
5311.	330.	430650.		230.	000 REPAIR/MAINTENANCE			
5311.	330.	430650.		235.	000 VEHICLE REPAIR/MAINTENANCE			
5311.	330.	430650.		300	PURCHASED SERVICES			
5311.	330.	430650.		310.	000 COMMUNICATIONS			
5311.	330.	430650.		320.	000 PRINTING & DUPLICATING			
5311.	330.	430650.		330.	000 PUBLICITY SUBSCRIPTIONS & DUES			
5311.	330.	430650.		350.	000 PROFESSIONAL SERVICES			
5311.	330.	430650.		360.	000 REPAIR & MAINTENANCE			
5311.	330.	430650.		370.	000 TRAVEL			
5311.	330.	430650.		380.	000 TRAINING			
5311.	330.	430650.		700	GRANTS & CONTRIBUTIONS			
5311.	330.	430650.		700.	000 GRANTS & CONTRIBUTIONS			
5311.	330.	430660.			COMPOST			
5311.	330.	430660.		100	PERSONAL SERVICES			
5311.	330.	430660.		110.	000 SALARIES AND WAGES			
5311.	330.	430660.		120.	000 OVERTIME			
5311.	330.	430660.		130.	000 OTHER			
5311.	330.	430660.		140.	000 EMPLOYER CONTRIBUTIONS			
5311.	330.	430660.		141.	000 STATE RETIREMENT CONTRIBUTIONS			
5311.	330.	430660.		200	SUPPLIES			
5311.	330.	430660.		210.	000 OFFICE SUPPLIES			
5311.	330.	430660.		220.	000 OPERATING SUPPLIES			
5311.	330.	430660.		230.	000 REPAIR/MAINTENANCE			
5311.	330.	430660.		231.	000 GASOLINE			
5311.	330.	430660.		235.	000 VEHICLE REPAIR/MAINTENANCE			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430660.		240. 000	OTHER SUPPLIES			
5311.	330.	430660.		300	PURCHASED SERVICES			
5311.	330.	430660.		310. 000	COMMUNICATIONS			
5311.	330.	430660.		320. 000	PRINTING & DUPLICATING			
5311.	330.	430660.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
5311.	330.	430660.		341. 000	ELECTRICITY & NATURAL GAS			
5311.	330.	430660.		344. 000	TELEPHONE SERVICE			
5311.	330.	430660.		345. 000	GARBAGE			
5311.	330.	430660.		350. 000	PROFESSIONAL SERVICES			
5311.	330.	430660.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430660.		370. 000	TRAVEL			
5311.	330.	430660.		380. 000	TRAINING			
5311.	330.	430660.		500	FIXED CHARGES			
5311.	330.	430660.		500. 000	FIXED CHARGES			
5311.	330.	430660.		530. 000	RENT			
5311.	330.	430660.		600	DEBT SERVICE			
5311.	330.	430660.		900	CAPITAL OUTLAY			
5311.	330.	430660.		930. 000	IMPROVEMENTS			
5311.	330.	430660.		940. 000	MACHINERY & EQUIPMENT			
5311.	330.	430669			COMPOST MISC IMPROVEMENTS			
5311.	330.	430669.		900	CAPITAL OUTLAY			
5311.	330.	430669.		930. 000	COMPOST MISC. IMPROVEMENTS			
5311.	330.	430691			R&D MISC. SEWER REPAIRS			
5311.	330.	430691.		300	PURCHASED SERVICES			
5311.	330.	430691.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430691.		900	CAPITAL OUTLAY			
5311.	330.	430691.		930. 000	MISC. SEWER REPAIRS R&D			
5311.	330.	430693			MISC. PLANT REPAIRS - R&D			
5311.	330.	430693.		300	PURCHASED SERVICES			
5311.	330.	430693.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430693.		900	CAPITAL OUTLAY			
5311.	330.	430693.		930. 000	IMPROVEMENTS			
5311.	330.	439000			PUBLIC WORKS ONETIME EXPENSES			
5311.	330.	439000.		300	PURCHASED SERVICES			
5311.	330.	439000.		900	CAPITAL OUTLAY			



## City of Missoula

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5311.	330.	439000.		940. 000	MACHINERY & EQUIPMENT			
5311.	330.	<b>490200</b>			<b>REVENUE BOND DEBT SERVICE</b>			
5311.	330.	490200.		600	DEBT SERVICE			
5311.	330.	490200.		610. 000	PRINCIPAL			
5311.	330.	490200.		620. 000	INTEREST / SERVICE FEES			
5311.	330.	<b>490502</b>			<b>CAPITAL LEASE DEBT SERVICE</b>			
5311.	330.	490502.		600	DEBT SERVICE			
5311.	330.	490502.		610. 000	PRINCIPAL			
5311.	330.	490502.		620. 000	INTEREST / SERVICE FEES			
5311.	330.	<b>490506</b>			<b>CORE FINANCED EQUIPMENT</b>			
5311.	330.	490506.		600	DEBT SERVICE			
5311.	330.	490506.		610. 000	PRINCIPAL			
5311.	330.	490506.		620. 000	INTEREST / SERVICE FEES			
5311.	330.	<b>490508</b>			<b>EKO COMPOST PURCHASE</b>			
5311.	330.	490508.		600	DEBT SERVICE			
5311.	330.	490508.		610. 000	PRINCIPAL			
5311.	330.	490508.		620. 000	INTEREST / SERVICE FEES			
5311.	330.	<b>510110</b>			<b>MERCHANT SERVICES</b>			
5311.	330.	510110.		500	FIXED CHARGES			
5311.	330.	510110.		500. 000	FIXED CHARGES			
<b>5315 SEWER LOAN FUND</b>								
	<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>						
5315.	330.	<b>430670</b>			<b>CUSTOMER ACCOUNTING &amp; COLLECTION</b>			
5315.	330.	430670.		300	PURCHASED SERVICES			
5315.	330.	430670.		800	OTHER OBJECTS			
<b>5325 SEWER DEVELOPMENT FEE FUND</b>								
	<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>						
5325.	330.	<b>430623</b>			<b>UPDATE/IMPROVE EXISTING FACILITY</b>			
5325.	330.	430623.		800	OTHER OBJECTS			
5325.	330.	430623.		820. 000	TRANSFERS TO OTHER FUNDS			
5325.	330.	<b>430631</b>			<b>SEWER MAIN REPLACE/UPGRADE</b>			
5325.	330.	430631.		700	GRANTS & CONTRIBUTIONS			
5325.	330.	430631.		800	OTHER OBJECTS			
5325.	330.	430631.		820. 000	MAIN REPLACEMENT			
5325.	330.	<b>430633</b>			<b>SEWER MAIN EXTENSIONS</b>			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5325.	330.	430633.		700	GRANTS & CONTRIBUTIONS			
5325.	330.	430633.		800	OTHER OBJECTS			
5325.	330.	430633.		820. 000	TRANSFERS TO OTHER FUNDS			
5325.	330.	430635.		700	GRANTS & CONTRIBUTIONS			
5325.	330.	430637.		800	OTHER OBJECTS			
5325.	330.	430637.		820. 000	TRANSFERS TO OTHER FUNDS			
<b>5450 STORMWATER UTILITIY</b>								
	334	<b>STORM WATER</b>						
5450.	334.	430210.		100	PERSONAL SERVICES			
5450.	334.	430210.		110. 000	SALARIES AND WAGES			
5450.	334.	430210.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5450.	334.	430210.		120. 000	OVERTIME			
5450.	334.	430210.		130. 000	OTHER			
5450.	334.	430210.		140. 000	EMPLOYER CONTRIBUTIONS			
5450.	334.	430210.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5450.	334.	430210.		200	SUPPLIES			
5450.	334.	430210.		210. 000	OFFICE SUPPLIES			
5450.	334.	430210.		220. 000	OPERATING SUPPLIES			
5450.	334.	430210.		231. 000	GASOLINE			
5450.	334.	430210.		240. 000	OTHER SUPPLIES			
5450.	334.	430210.		300	PURCHASED SERVICES			
5450.	334.	430210.		310. 000	COMMUNICATIONS			
5450.	334.	430210.		320. 000	PRINTING & DUPLICATING			
5450.	334.	430210.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
5450.	334.	430210.		344. 000	TELEPHONE SERVICE			
5450.	334.	430210.		350. 000	PROFESSIONAL SERVICES			
5450.	334.	430210.		360. 000	REPAIR & MAINTENANCE			
5450.	334.	430210.		370. 000	TRAVEL			
5450.	334.	430210.		380. 000	TRAINING			
5450.	334.	430210.		500	FIXED CHARGES			
5450.	334.	430210.		500. 000	FIXED CHARGES			
5450.	334.	430210.		550. 000	MERCHANT SERVICE FEES			



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5450.	334.	430210.		600				DEBT SERVICE
5450.	334.	430210.		610.	000			PRINCIPAL
5450.	334.	430210.		620.	000			INTEREST / SERVICE FEES
5450.	334.	430210.		700				GRANTS & CONTRIBUTIONS
5450.	334.	430210.		700.	000			GRANTS & CONTRIBUTIONS
5450.	334.	430210.		800				OTHER OBJECTS
5450.	334.	430210.		820.	000			TRANSFERS TO OTHER FUNDS
5450.	334.	430210.		900				CAPITAL OUTLAY
5450.	334.		<b>430235</b>		<b>STORM DRAINAGE</b>			
5450.	334.	430235.		100				PERSONAL SERVICES
5450.	334.	430235.		110.	000			SALARIES AND WAGES
5450.	334.	430235.		130.	000			OTHER
5450.	334.	430235.		140.	000			EMPLOYER CONTRIBUTIONS
5450.	334.	430235.		141.	000			STATE RETIREMENT CONTRIBUTIONS
5450.	334.	430235.		200				SUPPLIES
5450.	334.	430235.		300				PURCHASED SERVICES
5450.	334.	430235.		900				CAPITAL OUTLAY
5450.	334.	430235.		930.	000			IMPROVEMENTS
5450.	334.	430235.		930.	182			FACILITY RATE STUDY
5450.	334.	430235.		930.	191			UPPER GHARRETT DRAIN IMPROVEMENTS
5450.	334.		<b>430246</b>		<b>STORM WATER MAINTENANCE</b>			
5450.	334.	430246.		100				PERSONAL SERVICES
5450.	334.	430246.		200				SUPPLIES
5450.	334.	430246.		220.	000			OPERATING SUPPLIES
5450.	334.	430246.		231.	000			GASOLINE
5450.	334.	430246.		235.	000			VEHICLE REPAIR/MAINTENANCE
5450.	334.	430246.		300				PURCHASED SERVICES
5450.	334.	430246.		345.	000			GARBAGE
5450.	334.	430246.		350.	000			PROFESSIONAL SERVICES
5450.	334.	430246.		360.	000			REPAIR & MAINTENANCE
5450.	334.		<b>430554</b>		<b>PUBLIC WORKS SALARY RESERVE</b>			
5450.	334.	430554.		100				PERSONAL SERVICES
5450.	334.	430554.		110.	000			SALARIES AND WAGES
5450.	334.	430554.		140.	000			EMPLOYER CONTRIBUTIONS
5450.	334.		<b>431209</b>		<b>*** Title Not Found ***</b>			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5450.	334.	431209.		900		CAPITAL OUTLAY		
5450.	334.	431209.		930.	000	IMPROVEMENTS		
5450.	334.	<b>431210</b>	<b>CARAS PARK</b>			<b>STORM WATER RETROFITS</b>		
5450.	334.	431210.		300		PURCHASED SERVICES		
5450.	334.	431210.		800		OTHER OBJECTS		
5450.	334.	431210.		900		CAPITAL OUTLAY		
5450.	334.	431210.		930.	000	CARAS PARK OUTFALL		
5450.	334.	<b>439000</b>	<b>PUBLIC WORKS</b>			<b>ONETIME EXPENSES</b>		
5450.	334.	439000.		300		PURCHASED SERVICES		
5450.	334.	439000.		350.	000	PROFESSIONAL SERVICES		
5450.	334.	<b>510400</b>	<b>DEPRECIATION</b>					
5450.	334.	510400.		800		OTHER OBJECTS		
<b>5711</b>	<b>AQUATICS</b>							
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
5711.	370.	<b>460445</b>	<b>*** Title Not Found ***</b>					
5711.	370.	460445.		900		CAPITAL OUTLAY		
5711.	370.	460445.		930.	000	IMPROVEMENTS		
5711.	370.	<b>460449</b>	<b>GRILL VAN</b>					
5711.	370.	460449.		100		PERSONAL SERVICES		
5711.	370.	460449.		200		SUPPLIES		
5711.	370.	460449.		300		PURCHASED SERVICES		
5711.	370.	<b>460477</b>	<b>CONCESSIONS</b>					
5711.	370.	460477.		100		PERSONAL SERVICES		
5711.	370.	460477.		110.	000	SALARIES AND WAGES		
5711.	370.	460477.		120.	000	OVERTIME		
5711.	370.	460477.		140.	000	EMPLOYER CONTRIBUTIONS		
5711.	370.	460477.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
5711.	370.	460477.		200		SUPPLIES		
5711.	370.	460477.		220.	000	OPERATING SUPPLIES		
5711.	370.	460477.		300		PURCHASED SERVICES		
5711.	370.	460477.		341.	000	GRILL VAN/ELECTRICITY & NATURAL GAS		
5711.	370.	460477.		360.	000	GRILL VAN/REPAIR & MAINTENANCE		
5711.	370.	460477.		900		CAPITAL OUTLAY		
5711.	370.	<b>460490</b>	<b>CURRENTS POOL EXPENSES</b>					
5711.	370.	460490.		100		PERSONAL SERVICES		

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5711.	370.	460490.		110.	000	SALARIES AND WAGES		
5711.	370.	460490.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
5711.	370.	460490.		120.	000	OVERTIME		
5711.	370.	460490.		130.	000	OTHER		
5711.	370.	460490.		140.	000	EMPLOYER CONTRIBUTIONS		
5711.	370.	460490.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
5711.	370.	460490.		200		SUPPLIES		
5711.	370.	460490.		210.	000	OFFICE SUPPLIES		
5711.	370.	460490.		220.	000	OPERATING SUPPLIES		
5711.	370.	460490.		230.	000	REPAIR/MAINTENANCE		
5711.	370.	460490.		232.	000	JANITORIAL SUPPLIES		
5711.	370.	460490.		240.	000	OTHER SUPPLIES		
5711.	370.	460490.		300		PURCHASED SERVICES		
5711.	370.	460490.		310.	000	COMMUNICATIONS		
5711.	370.	460490.		320.	000	PRINTING & DUPLICATING		
5711.	370.	460490.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
5711.	370.	460490.		340.	000	WASTEWATER		
5711.	370.	460490.		341.	000	ELECTRICITY & NATURAL GAS		
5711.	370.	460490.		343.	000	WATER CHARGES		
5711.	370.	460490.		344.	000	TELEPHONE SERVICE		
5711.	370.	460490.		345.	000	GARBAGE		
5711.	370.	460490.		350.	000	PROFESSIONAL SERVICES		
5711.	370.	460490.		360.	000	REPAIR & MAINTENANCE		
5711.	370.	460490.		370.	000	TRAVEL		
5711.	370.	460490.		380.	000	TRAINING		
5711.	370.	460490.		390.	000	OTHER PURCHASED SERVICES		
5711.	370.	460490.		500		FIXED CHARGES		
5711.	370.	460490.		500.	000	FIXED CHARGES		
5711.	370.	460490.		800		OTHER OBJECTS		
5711.	370.	460490.		900		CAPITAL OUTLAY		
5711.	370.	460490.		930.	000	IMPROVEMENTS		
5711.	370.	460491				SPLASH POOLS EXPENSES		
5711.	370.	460491.		100		PERSONAL SERVICES		
5711.	370.	460491.		110.	000	SALARIES AND WAGES		
5711.	370.	460491.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5711.	370.	460491.		120.	000	OVERTIME		
5711.	370.	460491.		130.	000	OTHER		
5711.	370.	460491.		140.	000	EMPLOYER CONTRIBUTIONS		
5711.	370.	460491.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
5711.	370.	460491.		200		SUPPLIES		
5711.	370.	460491.		210.	000	OFFICE SUPPLIES		
5711.	370.	460491.		220.	000	OPERATING SUPPLIES		
5711.	370.	460491.		230.	000	REPAIR/MAINTENANCE		
5711.	370.	460491.		232.	000	JANITORIAL SUPPLIES		
5711.	370.	460491.		300		PURCHASED SERVICES		
5711.	370.	460491.		310.	000	COMMUNICATIONS		
5711.	370.	460491.		320.	000	PRINTING & DUPLICATING		
5711.	370.	460491.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
5711.	370.	460491.		340.	000	WASTEWATER		
5711.	370.	460491.		341.	000	ELECTRICITY & NATURAL GAS		
5711.	370.	460491.		343.	000	WATER CHARGES		
5711.	370.	460491.		344.	000	TELEPHONE SERVICE		
5711.	370.	460491.		345.	000	GARBAGE		
5711.	370.	460491.		350.	000	PROFESSIONAL SERVICES		
5711.	370.	460491.		360.	000	REPAIR & MAINTENANCE		
5711.	370.	460491.		380.	000	TRAINING		
5711.	370.	460491.		390.	000	OTHER PURCHASED SERVICES		
5711.	370.	460491.		500		FIXED CHARGES		
5711.	370.	460491.		500.	000	FIXED CHARGES		
5711.	370.	460491.		800		OTHER OBJECTS		
5711.	370.	460491.		900		CAPITAL OUTLAY		
5711.	370.	460491.		940.	000	MACHINERY & EQUIPMENT		
5711.	370.	460493				AQUATICS MAINTENANCE		
5711.	370.	460493.		300		PURCHASED SERVICES		
5711.	370.	460493.		500		FIXED CHARGES		
5711.	370.	460493.		900		CAPITAL OUTLAY		
5711.	370.	460493.		920.	000	BUILDINGS		
5711.	370.	460493.		930.	000	IMPROVEMENTS		
5711.	370.	460512				PARK MEMORIALS		
5711.	370.	460512.		200		SUPPLIES		

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5711.	370.	460512.		300	PURCHASED SERVICES			
5711.	370.	460512.		900	CAPITAL OUTLAY			
5711.	370.	<b>460519</b>	<b>AQUATICS CAPITAL</b>					
5711.	370.	460519.		900	CAPITAL OUTLAY			
5711.	370.	<b>460554</b>	<b>CULTURE &amp; RECREATION SALARY RESERVE</b>					
5711.	370.	460554.		100	PERSONAL SERVICES			
5711.	370.	460554.		110. 000	SALARIES AND WAGES			
5711.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
5711.	370.	<b>490506</b>	<b>CORE FINANCED EQUIPMENT</b>					
5711.	370.	490506.		600	DEBT SERVICE			
5711.	370.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
5711.	370.	510110.		500	FIXED CHARGES			
5711.	370.	510110.		550. 000	MERCHANT SERVICE FEES			
5711.	370.	<b>510306</b>	<b>SALARY RESERVE</b>					
5711.	370.	510306.		100	PERSONAL SERVICES			
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
5711.	390.	<b>510000</b>	<b>MISCELLANEOUS</b>					
5711.	390.	510000.		800	OTHER OBJECTS			
5711.	390.	510000.		900	CAPITAL OUTLAY			
<b>6050</b>			<b>EMPLOYEE BENEFIT PLAN FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
6050.	390.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
6050.	390.	510110.		500	FIXED CHARGES			
6050.	390.	<b>520800</b>	<b>EMPLOYEE BENEFITS</b>					
6050.	390.	520800.		300	PURCHASED SERVICES			
6050.	390.	520800.		350. 000	PROFESSIONAL SERVICES			
6050.	390.	520800.		351. 000	INSURANCE CLAIMS			
6050.	390.	520800.		352. 000	HEALTH PROGRAMS			
6050.	390.	520800.		353. 000	ADMINISTRATION EXPENDITURES			
6050.	390.	520800.		354. 000	TRANSITIONAL REINSURANCE PROGRAM			
6050.	390.	520800.		800	OTHER OBJECTS			
<b>7370</b>			<b>PARKING COMMISSION FUND</b>					
		<b>395</b>	<b>PARKING COMMISSION</b>					
7370.	395.	<b>430266</b>	<b>PARKING DIVISION</b>					
7370.	395.	430266.		100	PERSONAL SERVICES			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7370.	395.	430266.		110.	000	SALARIES AND WAGES		
7370.	395.	430266.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
7370.	395.	430266.		120.	000	OVERTIME		
7370.	395.	430266.		140.	000	EMPLOYER CONTRIBUTIONS		
7370.	395.	430266.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
7370.	395.	430266.		200		SUPPLIES		
7370.	395.	430266.		210.	000	OFFICE SUPPLIES		
7370.	395.	430266.		220.	000	OPERATING SUPPLIES		
7370.	395.	430266.		220.	311	CLOTHING SUPPLIES		
7370.	395.	430266.		230.	000	REPAIR/MAINTENANCE		
7370.	395.	430266.		231.	000	GASOLINE		
7370.	395.	430266.		300		PURCHASED SERVICES		
7370.	395.	430266.		310.	000	COMMUNICATIONS		
7370.	395.	430266.		320.	000	PRINTING & DUPLICATING		
7370.	395.	430266.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
7370.	395.	430266.		340.	000	WASTEWATER		
7370.	395.	430266.		341.	000	ELECTRICITY & NATURAL GAS		
7370.	395.	430266.		343.	000	WATER CHARGES		
7370.	395.	430266.		343.	717	MARKET ON FRONT WATER CHARGES		
7370.	395.	430266.		344.	000	TELEPHONE SERVICE		
7370.	395.	430266.		345.	000	GARBAGE		
7370.	395.	430266.		345.	717	GARBAGE		
7370.	395.	430266.		350.	000	PROFESSIONAL SERVICES		
7370.	395.	430266.		350.	303	PROFESSIONAL SERVICES		
7370.	395.	430266.		350.	700	ACCOUNTING		
7370.	395.	430266.		350.	701	PROFESSIONAL SERVICES		
7370.	395.	430266.		350.	702	SECURITY FOR GARAGES		
7370.	395.	430266.		350.	703	STATE LICENSE INQUIRY		
7370.	395.	430266.		360.	000	REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	712	REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	713	REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	714	BANK ST/REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	716	REPAIR & MAINTENANCE		
7370.	395.	430266.		370.	000	TRAVEL		
7370.	395.	430266.		380.	000	TRAINING		



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7370.	395.	430266.		390. 000	OTHER PURCHASED SERVICES			
7370.	395.	430266.		390. 044	JANITORIAL			
7370.	395.	430266.		390. 720	OTHER PURCHASED SERVICES			
7370.	395.	430266.		500	FIXED CHARGES			
7370.	395.	430266.		500. 000	FIXED CHARGES			
7370.	395.	430266.		500. 733	FIXED CHARGES			
7370.	395.	430266.		500. 734	FIXED CHARGES			
7370.	395.	430266.		510. 000	INSURANCE			
7370.	395.	430266.		600	DEBT SERVICE			
7370.	395.	430266.		610. 000	LEASE/PRINCIPAL			
7370.	395.	430266.		620. 000	LEASE INTEREST			
7370.	395.	430266.		700	GRANTS & CONTRIBUTIONS			
7370.	395.	430266.		700. 000	GRANTS & CONTRIBUTIONS			
7370.	395.	430266.		800	OTHER OBJECTS			
7370.	395.	430266.		820. 000	TRANSFERS TO OTHER FUNDS			
7370.	395.	430266.		845. 000	CONTINGENCY			
7370.	395.	430266.		900	CAPITAL OUTLAY			
7370.	395.	430266.		940. 000	MACHINERY & EQUIPMENT			
7370.	395.	430268.			PARKING EQUIPMENT REPLACE/ UPGRADE			
7370.	395.	430268.		300	PURCHASED SERVICES			
7370.	395.	430554.			PUBLIC WORKS SALARY RESERVE			
7370.	395.	430554.		100	PERSONAL SERVICES			
7370.	395.	430554.		110. 000	SALARIES AND WAGES			
7370.	395.	430554.		140. 000	EMPLOYER CONTRIBUTIONS			
7370.	395.	510110.			MERCHANT SERVICES			
7370.	395.	510110.		500	FIXED CHARGES			
7370.	395.	510110.		550. 000	MERCHANT SERVICE FEES			
	900				DEPRECIATION			
7370.	900.	510000.			MISCELLANEOUS			
7370.	900.	510000.		800	OTHER OBJECTS			
7370.	900.	510000.		900	CAPITAL OUTLAY			
7370.	900.	510000.		940. 000	MACHINERY & EQUIPMENT-FIXED ASSETS			
7371					FRONT STREET PARKING BONDS			
	395				PARKING COMMISSION			
7371.	395.	490200			REVENUE BOND DEBT SERVICE			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7371.	395.	490200.		600	DEBT SERVICE			
7371.	395.	490200.		620. 000	INTEREST / SERVICE FEES			
7371.	395.	490201			SERIES 2014 MPC DEBT			
7371.	395.	490201.		500	FIXED CHARGES			
7371.	395.	490201.		600	DEBT SERVICE			
7371.	395.	490201.		620. 000	INTEREST / SERVICE FEES			
<b>7372 SINKING FUND/FRONT ST PARKING BONDS</b>								
	395				PARKING COMMISSION			
7372.	395.	490201			SERIES 2014 MPC DEBT			
7372.	395.	490201.		600	DEBT SERVICE			
7372.	395.	490201.		610. 000	SERIES 2014 BOND-PRINCIPAL			
<b>7373 MPC SERIES 2010B CONSTRUCTION</b>								
	395				PARKING COMMISSION			
7373.	395.	430266			PARKING DIVISION			
7373.	395.	430266.		600	DEBT SERVICE			
<b>7375 PLEDGED TAX INCREMENT-2010B BOND</b>								
	395				PARKING COMMISSION			
7375.	395.	430266			PARKING DIVISION			
7375.	395.	430266.		800	OTHER OBJECTS			
7375.	395.	430266.		845. 000	CONTINGENCY			
<b>7380 BUSINESS IMPROVEMENT DISTRICT</b>								
	375				BUSINESS IMPROVEMENT DISTRICT			
7380.	375.	471210			BUSINESS IMPROVEMENT DISTRICT			
7380.	375.	471210.		300	PURCHASED SERVICES			
7380.	375.	471210.		345. 000	GARBAGE			
7380.	375.	471210.		700	GRANTS & CONTRIBUTIONS			
7380.	375.	471210.		700. 000	GRANTS & CONTRIBUTIONS			
7380.	375.	471220			BID MARKETING			
7380.	375.	471220.		300	PURCHASED SERVICES			
7380.	375.	471230			STREETSCAPE MAINTENANCE-BID			
7380.	375.	471230.		300	PURCHASED SERVICES			
7380.	375.	471240			SAFETY-BID			
7380.	375.	471240.		300	PURCHASED SERVICES			
7380.	375.	471240.		350. 000	PROFESSIONAL SERVICES - BID SAFETY			
<b>7381 TOURISM BUSINESS IMPROVEMENT DISTRICT</b>								



## City of Missoula

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<b>375 BUSINESS IMPROVEMENT DISTRICT</b>								
7381.	375.			<b>471210</b>	<b>BUSINESS IMPROVEMENT DISTRICT</b>			
7381.	375.			471210.		300		PURCHASED SERVICES
7381.	375.			471210.		390.	000	OTHER PURCHASED SERVICES
<b>7383 RIVERFRONT TRIANGLE URD</b>								
<b>385 MRA</b>								
7383.	385.			<b>470210</b>	<b>ADMINISTRATION</b>			
7383.	385.			470210.		800		OTHER OBJECTS
7383.	385.			470210.		820.	000	TRANSFERS TO OTHER FUNDS
7383.	385.			<b>470230</b>	<b>PW FACILITY</b>			
7383.	385.			470230.		800		OTHER OBJECTS
7383.	385.			470230.		845.	000	CONTINGENCY
7383.	385.			470230.		900		CAPITAL OUTLAY
7383.	385.			<b>470260</b>	<b>PLANNING &amp; MGMT</b>			
7383.	385.			470260.		300		PURCHASED SERVICES
7383.	385.			470260.		700		GRANTS & CONTRIBUTIONS
7383.	385.			470260.		800		OTHER OBJECTS
7383.	385.			<b>470270</b>	<b>CLEARING &amp; DEMO</b>			
7383.	385.			470270.		800		OTHER OBJECTS
7383.	385.			<b>470320</b>	<b>ECONOMIC DEVELOPMENT LOANS</b>			
7383.	385.			470320.		700		GRANTS & CONTRIBUTIONS
<b>7384 NRSS DEBT SERVICE CLEARING</b>								
<b>385 MRA</b>								
7384.	385.			<b>521009</b>	<b>TRANFERS TO DEBT SERVICE</b>			
7384.	385.			521009.		800		OTHER OBJECTS
7384.	385.			521009.		820.	000	TRANSFERS TO DEBT SERVICE
7384.	385.			<b>521010</b>	<b>TRANSFERS TO MRA</b>			
7384.	385.			521010.		800		OTHER OBJECTS
7384.	385.			521010.		820.	000	TRANSFERS TO MRA (NRSS )
<b>7385 FRONT STREET URD</b>								
<b>385 MRA</b>								
7385.	385.			<b>470210</b>	<b>ADMINISTRATION</b>			
7385.	385.			470210.		800		OTHER OBJECTS
7385.	385.			<b>470213</b>	<b>FRONT ST HOUSING - 2017C STUDENT HOUSE</b>			
7385.	385.			470213.		300		PURCHASED SERVICES

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7385.	385.	470213.		900	CAPITAL OUTLAY			
7385.	385.	<b>470214</b>			<b>2018 MERC HOTEL</b>			
7385.	385.	470214.		300	PURCHASED SERVICES			
7385.	385.	470214.		700	GRANTS & CONTRIBUTIONS			
7385.	385.	<b>470230</b>			<b>PW FACILITY</b>			
7385.	385.	470230.		300	PURCHASED SERVICES			
7385.	385.	470230.		700	GRANTS & CONTRIBUTIONS			
7385.	385.	470230.		700. 000	PROJECT EXPENSE-PUBLIC WORKS			
7385.	385.	470230.		800	OTHER OBJECTS			
7385.	385.	470230.		845. 000	CONTINGENCY			
7385.	385.	470230.		900	CAPITAL OUTLAY			
7385.	385.	<b>470260</b>			<b>PLANNING &amp; MGMT</b>			
7385.	385.	470260.		300	PURCHASED SERVICES			
7385.	385.	470260.		700	GRANTS & CONTRIBUTIONS			
7385.	385.	470260.		700. 000	PLANNING & MGMT/GRANTS & CONTRIBUTIONS			
7385.	385.	470260.		800	OTHER OBJECTS			
7385.	385.	<b>470270</b>			<b>CLEARING &amp; DEMO</b>			
7385.	385.	470270.		700	GRANTS & CONTRIBUTIONS			
7385.	385.	470270.		700. 000	CLEARING & DEMO/GRANTS & CONTRIBUTIONS			
7385.	385.	470270.		800	OTHER OBJECTS			
<b>7386</b>	<b>DEBT SERVICE-SAFEWAY/ST PAT 1.5M</b>							
	<b>385</b>	<b>MRA</b>						
7386.	385.	<b>490200</b>			<b>REVENUE BOND DEBT SERVICE</b>			
7386.	385.	490200.		600	DEBT SERVICE			
7386.	385.	490200.		610. 000	PRINCIPAL			
7386.	385.	490200.		620. 000	INTEREST / SERVICE FEES			
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
7386.	390.	<b>490200</b>			<b>DEBT SERVICE-SAFEWAY/ST PAT 1.5M</b>			
7386.	390.	490200.		600	DEBT SERVICE			
7386.	390.	490200.		610. 000	PRINCIPAL			
7386.	390.	490200.		620. 000	INTEREST / SERVICE FEES			
7386.	390.	<b>490510</b>			<b>DS PAYMENTS TO GUARANTOR</b>			
7386.	390.	490510.		600	DEBT SERVICE			
7386.	390.	490510.		610. 000	PRINCIPAL			
<b>7387</b>	<b>DEBT SERVICE-BROWNFIELD RLF 1.125M</b>							

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<b>385 MRA</b>								
7387.	385.			<b>490200</b>	<b>REVENUE BOND DEBT SERVICE</b>			
7387.	385.			490200.		600		DEBT SERVICE
7387.	385.			490200.		610.	000	PRINCIPAL
7387.	385.			490200.		620.	000	INTEREST / SERVICE FEES
<b>7389 DEBT SERVICE - 3.6M/5.75M</b>								
<b>385 MRA</b>								
7389.	385.			<b>490200</b>	<b>REVENUE BOND DEBT SERVICE</b>			
7389.	385.			490200.		600		DEBT SERVICE
7389.	385.			490200.		610.	000	PRINCIPAL
7389.	385.			490200.		620.	000	INTEREST / SERVICE FEES
7389.	385.			<b>490210</b>	<b>FY13 \$5.75M DEBT SERVICE</b>			
7389.	385.			490210.		600		DEBT SERVICE
7389.	385.			490210.		610.	000	PRINCIPAL
7389.	385.			490210.		620.	000	INTEREST / SERVICE FEES
<b>7390 URDII CLEARING - 3.6M TIF</b>								
<b>385 MRA</b>								
7390.	385.			<b>490604</b>	<b>TI BOND RESERVE</b>			
7390.	385.			490604.		800		OTHER OBJECTS
7390.	385.			490604.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			<b>490605</b>	<b>*** Title Not Found ***</b>			
7390.	385.			490605.		800		OTHER OBJECTS
7390.	385.			490605.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			<b>490606</b>	<b>*** Title Not Found ***</b>			
7390.	385.			490606.		800		OTHER OBJECTS
7390.	385.			490606.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			<b>490607</b>	<b>TRANSFERS TO BROWNFIELD</b>			
7390.	385.			490607.		800		OTHER OBJECTS
7390.	385.			490607.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			<b>490608</b>	<b>TRANSFERS TO SAFEWA/ST PAT</b>			
7390.	385.			490608.		800		OTHER OBJECTS
7390.	385.			490608.		820.	000	TRANSFERS TO OTHER FUNDS
<b>390 NON-DEPARTMENTAL</b>								
7390.	390.			<b>490606</b>	<b>DEVELOPMENT TRANSFERS</b>			
7390.	390.			490606.		800		OTHER OBJECTS

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7390.	390.	490606.		820.	000	TRANSFERS TO OTHER FUNDS		
<b>7392</b>	<b>MRA - URD II FUND</b>							
	<b>385</b>	<b>MRA</b>						
7392.	385.	<b>470210</b>	<b>ADMINISTRATION</b>					
7392.	385.	470210.		300		PURCHASED SERVICES		
7392.	385.	470210.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470210.		800		OTHER OBJECTS		
7392.	385.	470210.		820.	000	TRANSFERS TO OTHER FUNDS		
7392.	385.	<b>470220</b>	<b>PROPERTY ACQUISITION</b>					
7392.	385.	470220.		800		OTHER OBJECTS		
7392.	385.	470220.		845.	000	CONTINGENCY		
7392.	385.	<b>470230</b>	<b>PW FACILITY</b>					
7392.	385.	470230.		300		PURCHASED SERVICES		
7392.	385.	470230.		350.	000	PROFESSIONAL SERVICES		
7392.	385.	470230.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470230.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	470230.		800		OTHER OBJECTS		
7392.	385.	470230.		845.	000	CONTINGENCY		
7392.	385.	470230.		900		CAPITAL OUTLAY		
7392.	385.	470230.		930.	000	IMPROVEMENTS		
7392.	385.	<b>470240</b>	<b>REHAB LOANS</b>					
7392.	385.	470240.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470240.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	<b>470260</b>	<b>PLANNING &amp; MGMT</b>					
7392.	385.	470260.		300		PURCHASED SERVICES		
7392.	385.	470260.		350.	000	PROFESSIONAL SERVICES		
7392.	385.	470260.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470260.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	470260.		800		OTHER OBJECTS		
7392.	385.	470260.		845.	000	CONTINGENCY		
7392.	385.	<b>470270</b>	<b>CLEARING &amp; DEMO</b>					
7392.	385.	470270.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470270.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	470270.		800		OTHER OBJECTS		
7392.	385.	470270.		845.	000	CONTINGENCY		

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<b>7393</b>	<b>MRA - URD III FUND</b>							
		<b>385</b>	<b>MRA</b>					
7393.	385.	<b>470210</b>	<b>ADMINISTRATION</b>					
7393.	385.	470210.	100		PERSONAL SERVICES			
7393.	385.	470210.	110. 000		SALARIES AND WAGES			
7393.	385.	470210.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
7393.	385.	470210.	120. 000		OVERTIME			
7393.	385.	470210.	140. 000		EMPLOYER CONTRIBUTIONS			
7393.	385.	470210.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
7393.	385.	470210.	200		SUPPLIES			
7393.	385.	470210.	210. 000		OFFICE SUPPLIES			
7393.	385.	470210.	220. 000		OPERATING SUPPLIES			
7393.	385.	470210.	230. 000		REPAIR/MAINTENANCE			
7393.	385.	470210.	231. 000		GASOLINE			
7393.	385.	470210.	240. 000		OTHER SUPPLIES			
7393.	385.	470210.	300		PURCHASED SERVICES			
7393.	385.	470210.	310. 000		COMMUNICATIONS			
7393.	385.	470210.	320. 000		PRINTING & DUPLICATING			
7393.	385.	470210.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
7393.	385.	470210.	341. 000		ELECTRICITY & NATURAL GAS			
7393.	385.	470210.	344. 000		TELEPHONE SERVICE			
7393.	385.	470210.	345. 000		GARBAGE			
7393.	385.	470210.	350. 000		PROFESSIONAL SERVICES			
7393.	385.	470210.	360. 000		REPAIR & MAINTENANCE			
7393.	385.	470210.	370. 000		TRAVEL			
7393.	385.	470210.	380. 000		TRAINING			
7393.	385.	470210.	390. 000		OTHER PURCHASED SERVICES			
7393.	385.	470210.	700		GRANTS & CONTRIBUTIONS			
7393.	385.	470210.	700. 000		GRANTS & CONTRIBUTIONS			
7393.	385.	<b>470220</b>	<b>PROPERTY ACQUISITION</b>					
7393.	385.	470220.	800		OTHER OBJECTS			
7393.	385.	470220.	845. 000		CONTINGENCY			
7393.	385.	470220.	900		CAPITAL OUTLAY			
7393.	385.	<b>470230</b>	<b>PW FACILITY</b>					
7393.	385.	470230.	300		PURCHASED SERVICES			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7393.	385.	470230.		350. 000	PROFESSIONAL SERVICES			
7393.	385.	470230.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470230.		700. 000	GRANTS & CONTRIBUTIONS			
7393.	385.	470230.		800	OTHER OBJECTS			
7393.	385.	470230.		845. 000	CONTINGENCY			
7393.	385.	470230.		900	CAPITAL OUTLAY			
7393.	385.	470230.		930. 000	IMPROVEMENTS			
7393.	385.	<b>470240</b>	<b>REHAB LOANS</b>					
7393.	385.	470240.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470240.		700. 000	GRANTS & CONTRIBUTIONS			
7393.	385.	<b>470260</b>	<b>PLANNING &amp; MGMT</b>					
7393.	385.	470260.		300	PURCHASED SERVICES			
7393.	385.	470260.		350. 000	PROFESSIONAL SERVICES			
7393.	385.	470260.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470260.		800	OTHER OBJECTS			
7393.	385.	470260.		845. 000	CONTINGENCY			
7393.	385.	<b>470270</b>	<b>CLEARING &amp; DEMO</b>					
7393.	385.	470270.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470270.		700. 000	GRANTS & CONTRIBUTIONS			
7393.	385.	470270.		800	OTHER OBJECTS			
7393.	385.	470270.		845. 000	CONTINGENCY			
7393.	385.	<b>470275</b>	<b>MARY AVE PROJECT</b>					
7393.	385.	470275.		300	PURCHASED SERVICES			
7393.	385.	470275.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470275.		800	OTHER OBJECTS			
7393.	385.	<b>470276</b>	<b>1.6M MARY AVE WEST</b>					
7393.	385.	470276.		900	CAPITAL OUTLAY			
7393.	385.	470276.		930. 000	IMPROVEMENTS			
7393.	385.	<b>470280</b>	<b>5M SOUTH RESERVE CROSSING</b>					
7393.	385.	470280.		300	PURCHASED SERVICES			
7393.	385.	470280.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470280.		900	CAPITAL OUTLAY			
7393.	385.	<b>470330</b>	<b>MRL PROPERTY ACQUISITION</b>					
7393.	385.	470330.		300	PURCHASED SERVICES			
7393.	385.	470330.		350. 000	1.128M MRL PRIVATE LAND PURCHASE			



## City of Missoula

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7393.	385.	470330.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470330.		800	OTHER OBJECTS			
7393.	385.	470330.		820. 000	TRANSFERS TO OTHER FUNDS			
7393.	385.	470330.		900	CAPITAL OUTLAY			
7393.	385.	470330.		930. 000	IMPROVEMENTS			
7393.	385.	470551		*** Title Not Found ***				
7393.	385.	470551.		100	PERSONAL SERVICES			
7393.	385.	470554		*** Title Not Found ***				
7393.	385.	470554.		100	PERSONAL SERVICES			
7393.	385.	470554.		110. 000	SALARIES AND WAGES			
7393.	385.	470554.		140. 000	EMPLOYER CONTRIBUTIONS			
<b>7394 MRA URD III TI DEBT CLEARING FUND</b>								
	385	MRA						
7394.	385.	521009		TRANFERS TO DEBT SERVICE				
7394.	385.	521009.		800	OTHER OBJECTS			
7394.	385.	521009.		820. 000	TRANSFERS TO OTHER FUNDS			
7394.	385.	521010		TRANSFERS TO MRA				
7394.	385.	521010.		800	OTHER OBJECTS			
7394.	385.	521010.		820. 000	TRANSFERS TO MRA			
<b>7395 MRA TAX INCREMENT DEBT SERVICE</b>								
	385	MRA						
7395.	385.	490200		REVENUE BOND DEBT SERVICE				
7395.	385.	490200.		600	DEBT SERVICE			
7395.	385.	490200.		610. 000	5M SO RESERVE TRAIL CROSSING-PRINCIPAL			
7395.	385.	490200.		620. 000	5M SO RESERVE TRAIL CROSSING-INT/FEES			
7395.	385.	490202		MARY AVENUE DEBT SERVICE				
7395.	385.	490202.		600	DEBT SERVICE			
7395.	385.	490202.		610. 000	PRINCIPAL			
7395.	385.	490202.		620. 000	INTEREST / SERVICE FEES			
7395.	385.	490204		MRA URD III TAX INCREMENT DEBT SRVS				
7395.	385.	490204.		600	DEBT SERVICE			
7395.	385.	490204.		610. 000	1.6m Mary Ave W			
7395.	385.	490204.		620. 000	1.6m Mary Ave W			
7395.	385.	490207		2.6M MRL TAX EXEMPT 2018B				
7395.	385.	490207.		600	DEBT SERVICE			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7395.	385.	490207.		610.	000	2.6M MRL TAX EXEMPT 2018B		
7395.	385.	490207.		620.	000	2.6M MRL TAX EXEMPT 2018B		
7395.	385.	490208.		600		DEBT SERVICE		
7395.	385.	490208.		610.	000	1.2M MRL TAXABLE 2018A		
7395.	385.	490208.		620.	000	1.2M MRL TAXABLE 2018A		
<b>7396 NRSS DEBT SERVICE SINKING FUND</b>								
	385	MRA						
7396.	385.	490602		600		DEBT SERVICE		
7396.	385.	490602.		610.	000	SCOTT STREET VILLAGE PHASE 2 & 3		
7396.	385.	490602.		620.	000	SCOTT STREET VILLAGE PHASE 2 & 3		
7396.	385.	490603		600		DEBT SERVICE		
7396.	385.	490603.		610.	000	PRINCIPAL		
7396.	385.	490603.		620.	000	INTEREST / SERVICE FEES		
<b>7397 NORTH RESERVE/SCOTT ST URD</b>								
	385	MRA						
7397.	385.	470210		300		PURCHASED SERVICES		
7397.	385.	470210.		700		GRANTS & CONTRIBUTIONS		
7397.	385.	470210.		800		OTHER OBJECTS		
7397.	385.	470210.		820.	000	TRANSFERS TO OTHER FUNDS		
7397.	385.	470220		300		PURCHASED SERVICES		
7397.	385.	470220.		700		GRANTS & CONTRIBUTIONS		
7397.	385.	470220.		800		OTHER OBJECTS		
7397.	385.	470220.		845.	000	CONTINGENCY		
7397.	385.	470220.		900		CAPITAL OUTLAY		
7397.	385.	470230		300		PURCHASED SERVICES		
7397.	385.	470230.		700		GRANTS & CONTRIBUTIONS		
7397.	385.	470230.		800		OTHER OBJECTS		
7397.	385.	470230.		845.	000	CONTINGENCY		
7397.	385.	470230.		900		CAPITAL OUTLAY		



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7397.	385.		<b>470232</b>		<b>CONSUMER DIRECT IMPROVEMENTS</b>			
7397.	385.		470232.	700	GRANTS & CONTRIBUTIONS			
7397.	385.		470232.	800	OTHER OBJECTS			
7397.	385.		<b>470260</b>		<b>PLANNING &amp; MGMT</b>			
7397.	385.		470260.	700	GRANTS & CONTRIBUTIONS			
7397.	385.		470260.	700. 000	GRANTS & CONTRIBUTIONS			
7397.	385.		470260.	800	OTHER OBJECTS			
7397.	385.		470260.	845. 000	CONTINGENCY			
7397.	385.		<b>470270</b>		<b>CLEARING &amp; DEMO</b>			
7397.	385.		470270.	800	OTHER OBJECTS			
7397.	385.		470270.	845. 000	CONTINGENCY			
7397.	385.		<b>470311</b>		<b>DEVELOPER REIMBURSEMENTS</b>			
7397.	385.		470311.	700	GRANTS & CONTRIBUTIONS			
7397.	385.		470311.	700. 000	SCOTT STREET VILLAGE PHASE 2 & 3			
7397.	385.		470311.	800	OTHER OBJECTS			
<b>7398</b>	<b>HELLGATE URD</b>							
	<b>385</b>	<b>MRA</b>						
7398.	385.		<b>470210</b>		<b>ADMINISTRATION</b>			
7398.	385.		470210.	700	GRANTS & CONTRIBUTIONS			
7398.	385.		470210.	800	OTHER OBJECTS			
7398.	385.		470210.	820. 000	TRANSFERS TO OTHER FUNDS			
7398.	385.		<b>470230</b>		<b>PW FACILITY</b>			
7398.	385.		470230.	800	OTHER OBJECTS			
7398.	385.		470230.	845. 000	CONTINGENCY			
7398.	385.		<b>470260</b>		<b>PLANNING &amp; MGMT</b>			
7398.	385.		470260.	300	PURCHASED SERVICES			
7398.	385.		470260.	700	GRANTS & CONTRIBUTIONS			
7398.	385.		470260.	700. 000	GRANTS & CONTRIBUTIONS			
<b>7399</b>	<b>INTERMOUNTAIN BOND DEBT SERVICE</b>							
	<b>385</b>	<b>MRA</b>						
7399.	385.		<b>490200</b>		<b>REVENUE BOND DEBT SERVICE</b>			
7399.	385.		490200.	600	DEBT SERVICE			
7399.	385.		490200.	610. 000	PRINCIPAL			
7399.	385.		490200.	620. 000	INTEREST			
<b>7400</b>	<b>FRONT ST BOND CLEARING</b>							

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>385</b>	<b>MRA</b>					
7400.		385.		<b>470210</b>	<b>ADMINISTRATION</b>			
7400.		385.		470210.	800			OTHER OBJECTS
7400.		385.		470210.	820. 000			TRANSFERS TO OTHER FUNDS
7400.		385.		470210.	820. 605			TRANSFERS TO OTHER FUNDS
<b>7401</b>	<b>FRONT ST PARKING STRUCTURE</b>							
		<b>385</b>	<b>MRA</b>					
7401.		385.		<b>490000</b>	<b>DEBT SERVICE</b>			
7401.		385.		490000.	600			DEBT SERVICE
7401.		385.		490000.	610. 000			PRINCIPAL
7401.		385.		490000.	620. 000			INTEREST / SERVICE FEES
<b>7402</b>	<b>FRONT ST SUBORDINATE LIEN NOTE</b>							
		<b>385</b>	<b>MRA</b>					
7402.		385.		<b>490505</b>	<b>FRONT ST URD \$1.6m REFUNDING A</b>			
7402.		385.		490505.	600			DEBT SERVICE
7402.		385.		490505.	610. 000			PRINCIPAL
7402.		385.		490505.	620. 000			INTEREST / SERVICE FEES
7402.		385.		<b>490506</b>	<b>FRONT ST URD \$1.6m REFUNDING B</b>			
7402.		385.		490506.	600			DEBT SERVICE
7402.		385.		490506.	610. 000			PRINCIPAL
7402.		385.		490506.	620. 000			INTEREST / SERVICE FEES
7402.		385.		<b>490507</b>	<b>SERIES 2019 MERC HOTEL DEBT</b>			
7402.		385.		490507.	600			DEBT SERVICE
7402.		385.		490507.	610. 000			SERIES 2019 MERC PRINCIPAL
7402.		385.		490507.	620. 000			SERIES 2019 MERC INTEREST
7402.		385.		<b>490508</b>	<b>FRONT ST URD DEBT</b>			
7402.		385.		490508.	600			DEBT SERVICE
7402.		385.		490508.	610. 000			2017c 3.26m Student Housing
7402.		385.		490508.	620. 000			2017c 3.26m Student Housing
<b>7410</b>	<b>RIVERFRONT TIB CLEARING</b>							
		<b>385</b>	<b>MRA</b>					
7410.		385.		<b>470211</b>	<b>*** Title Not Found ***</b>			
7410.		385.		470211.	800			OTHER OBJECTS
7410.		385.		470211.	820. 000			TRANSFERS TO OTHER FUNDS
7410.		385.		<b>470212</b>	<b>FRONT ST HOUSING - 2017 B REFUNDING</b>			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7410.	385.	470212.		800	OTHER OBJECTS			
7410.	385.	470212.		820. 000	TRANSFERS TO OTHER FUNDS			
7410.	385.			<b>521009</b>	<b>TRANFERS TO DEBT SERVICE</b>			
7410.	385.	521009.		800	OTHER OBJECTS			
7410.	385.			<b>521010</b>	<b>TRANSFERS TO MRA</b>			
7410.	385.	521010.		800	OTHER OBJECTS			
7410.	385.	521010.		820. 000	RIVERFRONT CLEARING			
<b>7411 RIVERFRONT TIB DEBT SERVICE</b>								
	<b>385</b>	<b>MRA</b>						
7411.	385.			<b>490201</b>	<b>SERIES 2014 MPC DEBT</b>			
7411.	385.	490201.		600	DEBT SERVICE			
7411.	385.	490201.		610. 000	PRINCIPAL			
7411.	385.	490201.		620. 000	INTEREST / SERVICE FEES			
<b>7447 COURT COLLECTED PARKING FINES</b>								
	<b>230</b>	<b>MUNICIPAL COURT</b>						
7447.	230.			<b>410360</b>	<b>CITY/MUNICIPAL COURT</b>			
7447.	230.	410360.		500	FIXED CHARGES			
<b>7458 COURT SURCHARGE</b>								
	<b>230</b>	<b>MUNICIPAL COURT</b>						
7458.	230.			<b>410360</b>	<b>CITY/MUNICIPAL COURT</b>			
7458.	230.	410360.		500	FIXED CHARGES			
<b>7469 PUBLIC DEFENDER FEES</b>								
	<b>230</b>	<b>MUNICIPAL COURT</b>						
7469.	230.			<b>410360</b>	<b>CITY/MUNICIPAL COURT</b>			
7469.	230.	410360.		500	FIXED CHARGES			
<b>7903 COUNTY CLEARING</b>								
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
7903.	390.			<b>440600</b>	<b>ANIMAL CONTROL SERVICES</b>			
7903.	390.	440600.		800	OTHER OBJECTS			
7903.	390.	440600.		845. 000	CONTINGENCY - DOG LICENSES			
<b>7904 SEWER REBATE</b>								
	<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>						
7904.	280.			<b>430600</b>	<b>SEWER UTILITIES</b>			
7904.	280.	430600.		500	FIXED CHARGES			
7904.	280.	430600.		800	OTHER OBJECTS			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7904.	280.		510110		MERCHANT SERVICES			
7904.	280.		510110.	500	FIXED CHARGES			
<b>7905 WYE SEWER RSID 8489</b>								
	280		PUBLIC WORKS ADMINISTRATION					
7905.	280.		430600		SEWER UTILITIES			
7905.	280.		430600.	500	FIXED CHARGES			
7905.	280.		510110		MERCHANT SERVICES			
7905.	280.		510110.	500	FIXED CHARGES			
<b>7911 RESIDENTIAL INSPECTION FUND</b>								
	310		BUILDING INSPECTION					
7911.	310.		420501		CONTRACTUAL SERVICE AGRMNTS - BUILDING			
7911.	310.		420501.	200	SUPPLIES			
7911.	310.		420501.	300	PURCHASED SERVICES			
7911.	310.		420502		*** Title Not Found ***			
7911.	310.		420502.	200	SUPPLIES			
7911.	310.		510110		MERCHANT SERVICES			
7911.	310.		510110.	500	FIXED CHARGES			
<b>9000 GENERAL FIXED ASSETS ACCOUNT GROUP</b>								
	900		DEPRECIATION					
9000.	900.		510000		MISCELLANEOUS			
9000.	900.		510000.	800	OTHER OBJECTS			
9000.	900.		510000.	900	CAPITAL OUTLAY			

## Chart of Account Structure City of Missoula

PARTS OF AN ACCOUNT CODE				
1. FUND	2. DEPARTMENT	3. ACTIVITY	4. OBJECT	5. SUB-OBJECT
1234	123	123456	123 xx	123 xx
4 digits	3 digits	6 digits first 2 digits = activity grouping	Expenditures - 3 digits Revenues - 2 digits	
Primarily related to how something is funded	(not always part of an account)	Further breaks down account into functional groupings	Mostly for expenditures and describes type of exp/rev	<i>Used internally only and not for external reporting or budgeting</i>

EXAMPLE ACCOUNT CODES	
<p style="text-align: center;"><u>EXPENDITURE</u></p> <p style="text-align: center;">1000.290.420182.350.000</p> <p>Gen Funds.Police.Pub Safety/Evidence &amp; ID.Professional Svcs.no Sub-Obj</p>	<p style="text-align: center;"><u>REVENUE</u></p> <p style="text-align: center;">1000.000.311030.00</p> <p>General Funds.No Dept.Motor Vehicle Taxes.Revenue</p>

1. FUNDS			
1xxx	GENERAL FUNDS	5xxx	ENTERPRISE
2xxx	SPECIAL REVENUE	6xxx	INTERNAL SERVICE
3xxx	DEBT SERVICE	7xxx	COMPONENT UNIT & AGENCY FUNDS
4xxx	CAPITAL PROJECT		

## 2. DEPARTMENTS

210	CITY COUNCIL	340	CEMETERY
220	MAYOR	370	PARKS & RECREATION
221	HUMAN RESOURCES	371	AQUATICS SALARIES
222	COMMUNICATIONS	375	BUSINESS IMPROVEMENT DISTRICT
223	CITY CLERK	385	MRA
224	INFORMATION SERVICES	390	NON-DEPARTMENTAL
230	MUNICIPAL COURT	391	ENERGY PERFORMANCE PROJ.
240	FINANCE	395	PARKING COMMISSION
245	CENTRAL SERVICES	400	ENTITLEMENT GRANTS
246	FACILITY MAINTENANCE	401	MHA/SILVERTIP
250	DEVELOPMENT SERVICES	402	HUD/SILVERTIP
255	HOUSING & COMMUNITY DEVELOPMENT	500	N HIGGINS STREETScape
260	GIS SERVICES	510	CURB RAMPS
270	CITY ATTORNEY	515	RSNAKE GATEWAY GREENOUGH DRIVE
280	PUBLIC WORKS ADMIN/ENGINEERING	520	N HIGGINS PAVING
290	POLICE	525	BROOKS ST CURB & SW IMPROVEMENTS
300	FIRE	530	CURB RAMPS
310	BUILDING INSPECTION	535	PARKS PLAYGROUND INSTALLS
320	STREET MAINTENANCE	540	GREENOUGH PARK BRIDGE
321	FACILITY & VEHICLE MAINTENANCE	550	SID 544 PROJECT
330	WASTEWATER	555	LOLO STREET PROJECT
335	WATER	900	DEPRECIATION

*210 - 390 are the primary Departments used by the City. Others are ancillary and used infrequently.*

**3. ACTIVITIES****Expenses****Revenues**

41	GENERAL GOVERNMENT
42	PUBLIC SAFETY
43	PUBLIC WORKS
44	PUBLIC HEALTH
45	SOCIAL & ECONOMIC SERVICES
46	CULTURE & RECREATION
47	HOUSING & COMMUNITY DEVELOPMENT
48	CONSERVATION OF NATURAL RESOURCES
49	DEBT SERVICE
50	INTERNAL SERVICES
51	MISCELLANEOUS
52	OTHER FINANCING USES

31	TAXES/ASSESSMENTS
32	LICENSES & PERMITS
33	INTERGOVERNMENTAL REVENUES
34	CHARGES FOR SERVICES
35	FINES & FORFEITURES
36	MISCELLANEOUS REVENUES
37	INVESTMENTS & ROYALTY EARNINGS
38	OTHER FINANCING SOURCES
39	INTERNAL SERVICES

#### 4. OBJECTS

100	PERSONAL SERVICES	400	BUILDING MATERIALS
110	SALARIES AND WAGES	500	FIXED CHARGES
115	SALARIES/HEALTH INSURANCE BENEFIT	530	EQUIPMENT RENTAL
120	OVERTIME/TERMINATION	550	MERCHANT SERVICE FEES
121	OUTSIDE HIRE OVERTIME	600	DEBT SERVICE
122	COURT OVERTIME	610	PRINCIPAL
130	OTHER	615	PRINCIPAL & INTEREST
135	OPEB EXPENSE	620	INTEREST / SERVICE FEES
140	EMPLOYER CONTRIBUTIONS	700	GRANTS & CONTRIBUTIONS
141	STATE RETIREMENT CONTRIBUTIONS	751	RECREATION SCHOLARSHIPS
145	OPEB CONTRIBUTION	780	INTERGOVERNMENTAL TRANSFER
200	SUPPLIES	800	OTHER OBJECTS
210	OFFICE SUPPLIES	820	TRANSFERS TO OTHER FUNDS
220	OPERATING SUPPLIES	830	DEPRECIATION
230	REPAIR/MAINTENANCE	845	CONTINGENCY
231	GASOLINE	900	CAPITAL OUTLAY
240	OTHER SUPPLIES	910	LAND
250	SUPPLIES FOR RESALE	915	EASEMENTS
300	PURCHASED SERVICES	920	BUILDINGS
310	COMMUNICATIONS	930	IMPROVEMENTS
320	PRINTING & DUPLICATING	940	MACHINERY & EQUIPMENT
330	PUBLICITY, SUBSCRIPTIONS & DUES	941	DUI DIGITAL EQUIPMENT
340	SEWER	960	CAPITAL CONTINGENCY
341	ELECTRICITY & NATURAL GAS	00	REVENUES
343	WATER CHARGES		
344	TELEPHONE SERVICE		
345	GARBAGE		
350	PROFESSIONAL SERVICES		
351	INSURANCE CLAIMS		
352	HEALTH PROGRAMS		
353	ADMINISTRATION EXPENDITURES		
360	REPAIR & MAINTENANCE		
370	TRAVEL		
380	TRAINING		
390	OTHER PURCHASED SERVICES		





Administration and Finance Committee  
 Ashley McDonald, Accounts Payable  
 Accounts Payable Claims  
 Total Claims Payable

Check Date 03/30/2021

\$404,182.78  
**\$404,182.78**

**Only invoices over \$1000 are listed on this report**

Vendor	Description	Department	Amount
ADP	TIME & ATTENDANCE	MULTI - DEPARTMENT	2,504.47
ANDERSON ZURMUEHLEN & CO PC	PROGRESS BILLING FOR SINGLE AUDIT	FINANCE DEPT	89,500.00
THE AXMEN	PARTS FOR DEICER UNIT 128	STREET MAINTENANCE	1,585.92
BAKER TILLY MUNICIPAL ADVISORS	2020 CONTINUING DISCLOSURE SERVICES	MULTI - DEPARTMENT	8,000.00
BLACK KNIGHT SECURITY	STANDING GUARD MARCH 1-15 2021	NON DEPARTMENT	2,887.50
BOYCE LUMBER CO	OPERATING SUPPLIES - BARRICADES	STREET MAINTENANCE	2,524.18
BROCK WHITE COMPANY	MASTIC	STREET MAINTENANCE	4,956.00
BROWNS SEPTIC SERVICES INC	SEPTIC SERVICES	PARKS & RECREATION	1,900.00
CERIUM NETWORKS	CISCO SUPPORT RENEWAL 2021	IT	14,403.66
CERIUM NETWORKS	NETWORK SERVICES	NON DEPARTMENT	10,227.28
CFA SOFTWARE INC	CFWIN8 SUPPORT SERVICES	FACILITY & VEHICLE M	2,095.00
CITY LIFE COMMUNITY CENTER	OFFICE RENT APRIL 2021	PARKS & RECREATION	2,000.00
CORE & MAIN LP	MATERIALS FOR WW DRY BED DRAINS	STREET MAINTENANCE	1,274.20
CRAPO LTD	WET SALT	STREET MAINTENANCE	6,870.24
DEPT OF ENVIRONMENTAL QUALITY	MT00-OUTFALL CHARGE 2020-MT0022594	WASTEWATER	21,347.50
DEPT OF ENVIRONMENTAL QUALITY	MTR04-OUTFALL CHARGE 2020-MTR040007	WASTEWATER	3,750.00
ENTENMANN-ROVIN CO	BADGES	POLICE	3,161.20

<b>Vendor</b>	<b>Description</b>	<b>Department</b>	<b>Amount</b>
FINEST OIL COMPANY	UNIT#361 POWER FLOW & ANTIFREEZE	WASTEWATER	4,752.45
FINEST OIL COMPANY	15PPM SULFUR DYED LSD	WASTEWATER	1,532.38
HOLLY TRUITT CONSULTING	LINK DIRECTION-DNA PLAYGROUND	HOUSING & COMMUNIT	2,000.00
HUNTON PRE CAST CONCRETE	SUMP CONES, BARREL, CATCH BASINS	STREET MAINTENANCE	3,840.00
INFOSEND	MONTHLY BILLING/MAILING SERVICE	WATER	11,703.43
IT STARTS WITH ME	CLINICAL DATA ANALYSIS FEB 2021	NON DEPARTMENT	1,267.50
RYAN KAMURA	PER DIEM LODGING RENTAL CAR, MASTER	POLICE	1,157.10
KARL TYLER CHEVROLET INC	2021 CHEVY SILVERADO 1500	FIRE	32,511.00
KARL TYLER CHEVROLET INC	HEALTH & WELLNESS COORD VEHICLE	FIRE	32,511.00
LAKESIDE INDUSTRIES INC	EZ STREET CONCRETE	STREET MAINTENANCE	7,595.00
LUMEN-ACCESS	PHONE SERVICES	MULTI - DEPARTMENT	14,473.21
MISSOULA COUNTY TREASURER	DOVER KOHL & PARTNERS TRAINING	DEVELOPMENT SERVIC	7,500.00
MONTANA BROOM & BRUSH	JANITORIAL SUPPLIES- MED GLOVES	FIRE	1,520.00
MOUNTAIN STATES LIGHTING	15 EA 400 WHPS EQUIV TYPE III LUMS	PUBLIC WORKS	6,075.00
MOUNTAIN STATES LIGHTING	REPAIR ON WYOMING/CREGG ACCIDENT	PUBLIC WORKS	5,314.38
MOUNTAIN STATES LIGHTING	INTERNAL LED PARTS FOR TF9	PUBLIC WORKS	1,396.00
MOUNTAIN WEST CO OP BULK EAST	DYED DIESEL	FIRE	1,054.15
MOUNTAIN WEST CO OP BULK EAST	DYED DIESEL	FIRE	1,034.23
KATIE NELSON	CARETAKER SERVICES (JAN/FEB)	PARKS & RECREATION	2,000.00
KATIE NELSON	CARETAKER SERVICES MARCH 2021	PARKS & RECREATION	1,000.00
NORTHWESTERN ENERGY	1305 SCOTT ST B	FACILITY MAINTENANC	5,585.68
NORTHWESTERN ENERGY	435 RYMAN ST EMTR	FACILITY MAINTENANC	5,396.73

Vendor	Description	Department	Amount
NORTHWESTERN ENERGY	1427 W BROADWAY ST	HOUSING & COMMUNIT	2,338.39
NORTHWESTERN ENERGY	435 RYMAN ST GMTR	FACILITY MAINTENANC	1,850.69
PROJECT 529 INC	2021 ANNUAL SERVICE FOR BIKE	DEVELOPMENT SERVIC	1,000.00
PROVIDENCE HEALTH AND SERVICES	HEALTH EXAM X3, NEW HIRE	POLICE	1,245.00
RECREATION SUPPLY CO	MAYTRONICS WAVE 80 POOL CLEANER	PARKS & RECREATION	1,975.46
STATE OF MONTANA	UPWP304- TRAVEL DEMAND MODEL DATA	DEVELOPMENT SERVIC	3,000.00
SUMMIT VALLEY TURF	400 POUNDS CERT SOD QUALITY SEED	PARKS & RECREATION	2,200.00
THATCHER COMPANY OF MONTANA	CHLORINE	WATER	2,444.38
THATCHER COMPANY OF MONTANA	CHLORINE	WATER	1,823.11
UNIVERSITY OF MONTANA	THE LINK PROJECT BILLING FEB 2021	HOUSING & COMMUNIT	1,851.94
VERIZON WIRELESS	FEB 14 - MAR 13, 2021	POLICE	4,711.46
VERIZON WIRELESS	MONTHLY CHARGES FEB 2- MAR 1	MULTI - DEPARTMENT	2,058.99
<b>Total of individual invoices over \$1000 selected claims</b>			<b><u><u>\$356,705.81</u></u></b>

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4/6/2021	05334 ABATEMENT CONTRACTORS OF MT	2021-500		ABATEMENT SERVICES 5210.335.430550.360.000	350.00
		2021-501		ABATEMENT SERVICES 5210.335.430550.360.000	350.00
				Total :	700.00
4/6/2021	06626 ACCESS LOCK & SECURITY	637174		GATE ARM BOX LOCK BROKEN KEY 7370.395.430266.360.712	85.00
				Total :	85.00
4/6/2021	00004 ACE	218346510		HARDWARE SUPPLIES 5711.370.460491.232.000	101.87
		218347566		HARDWARE SUPPLIES 5711.370.460490.232.000	19.98
		218349213		PEAT POTS & SEEDS FOR FIELD TR	23.94
		218349250		5311.330.430660.220.000 HARDWARE SUPPLIES	52.43
		218351264		5311.330.430630.220.000 HARDWARE SUPPLIES	40.90
		218357376		5311.330.430640.220.000 HARDWARE SUPPLIES	17.94
		235399408		5311.330.430640.230.000 HARDWARE SUPPLIES	101.17
		235401701		1000.300.420490.230.000 HARDWARE SUPPLIES	5.46
				Total :	363.69
4/6/2021	01489 ALLEGIANCE BENEFIT HEALTH INS	417507		MEDICAL AND DENTAL APRIL 2021 6050.390.520800.353.000	97,879.79
				Total :	97,879.79
4/6/2021	14895 ALLEGIANCE PLAN MGMT ADMIN FEE	2021032800013		ADMIN FEES FEB 28-MAR27 2021 6050.390.520800.353.000	690.00

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	14895 ALLEGIANCE PLAN MGMT ADMIN FEE	(Continued)		Total :	690.00
4/6/2021	00185 ALPHAGRAPHICS MISSOULA	66778		MIM BROCHURES UPWP MO PTP 2955.250.411080.320.000	384.53
				Total :	384.53
4/6/2021	21139 AMMONS, RANDI	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	25.00
				Total :	25.00
4/6/2021	05671 ANDERSON, RON	REIMBURSE		FY21 CLOTHING ALLOWANCE 2512.280.430265.220.000	380.00
				Total :	380.00
4/6/2021	21121 ANGEL, BENJAMIN	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	18805 ARMSCOR CARTRIDGE INCORPORATED	13411		223 REM-55 GR FMJ X5 CASES 1000.290.420185.220.000	1,695.00
		13412		40 S&W-180GR FMJ X2 CASES 1000.290.420185.220.000	538.00
		CM10065		FIRED BRASS CREDIT 1000.290.420130.220.000	-822.00
				Total :	1,411.00
4/6/2021	21122 ARNOTT, TRENTON	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	00015 ART & RAYS LOCK SHOP	M21P-001608		KEY/LOCK SERVICES 1000.246.431350.230.000	35.00
				Total :	35.00
4/6/2021	05178 AULT, TROY	REIMBURSEMENT		LUNCH FOR FIREFIGHTER INTERVIE 1000.300.420460.220.000	148.40
				Total :	148.40

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4/6/2021	14501 BARE, BRYCE	TVLADV041821		DETECTIVE & NEW CRIMINAL INVES 1000.290.420130.370.000	934.90
				Total :	934.90
4/6/2021	21123 BARKSDALE, AMBER	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	21088 BARNWELL, ALLISON	REFUND		O/P REFUND WATER - 838 W PINE S 5210.000.343021.00	71.07
				Total :	71.07
4/6/2021	17020 BECK, KRISTIE	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	21140 BEVOLDEN, BETHANY	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	14932 BICKNELL SUPPLY COMPANY	980873-000		PLOTTER PAPER 1000.340.430910.310.000 1000.340.430920.220.000	55.20 214.80
				Total :	270.00
4/6/2021	19390 BILBREY, MEAGAN	TVLADV041821		DETECTIVE & NEW CRIMINAL INVES 1000.290.420130.370.000	853.90
				Total :	853.90
4/6/2021	21158 BLACKBERN, KIRSTEN	REFUND		REFUND- DOUBLE CHARGE ON CC 5210.000.343021.00 1000.000.360050.00	46.31 2.95
				Total :	49.26
4/6/2021	05021 BLUE RIBBON AUTO BODY	91650		PARKING #873 ACCESSORIES 7370.395.430266.360.716	384.00

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4/6/2021	05021 BLUE RIBBON AUTO BODY	(Continued) 91708		SEAT REPAIRS 1000.300.420460.230.000	247.50
				Total :	631.50
4/6/2021	00268 BMC	67455304-00		STANDARD KEY 1000.224.410580.220.000	12.40
				Total :	12.40
4/6/2021	21089 BOGGS, DUSTY	REFUND		O/P REFUND WATER - 2301 42ND ST 5210.000.343021.00	72.77
				Total :	72.77
4/6/2021	21090 BOLSTAD, JENS	REFUND		O/P REFUND WATER - 629 PLYMOUT 5210.000.343021.00	63.93
				Total :	63.93
4/6/2021	21091 BUCKLEY, KATHERINE	REFUND		O/P REFUND WATER - 1220 VINE ST 5210.000.343021.00	60.24
				Total :	60.24
4/6/2021	21092 CAMPBELL, VERN	REFUND		O/P REFUND WATER - 6295 SAINT TI 5210.000.343021.00	49.72
				Total :	49.72
4/6/2021	21124 CARLSON, CODY	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	25.00
				Total :	25.00
4/6/2021	05994 CASTONGUAY, RANDY	REIMBURSE		FY21 CLOTHING ALLOWANCE 2512.320.430210.220.000	77.89
				Total :	77.89
4/6/2021	21118 CASTRO, ROBERT	REIMB033121		TACTICAL BOOTS, NEW ISSUE 1000.290.429000.220.000	127.30
				Total :	127.30
4/6/2021	02876 CDA METALS	722439		METAL DRAFT HOSE TROUGH CORF	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	02876 CDA METALS	(Continued)		4020.390.420302.940.000	191.66
				Total :	191.66
4/6/2021	00372 CDW GOVERNMENT INC	9726058		VEEAM 3RD YEAR SUBSCRIPTION	
		9811308		1000.224.410580.360.000	8,800.00
				SCAN AND SNAP	
				2955.250.411070.210.000	464.47
				Total :	9,264.47
4/6/2021	16798 CENTURYLINK	4068290475878B		NETWORK SERVICE	
				1000.224.410580.344.000	110.06
				Total :	110.06
4/6/2021	16798 CENTURYLINK	4063270910913B		NETWORK SERVICE	
				5711.370.460491.344.000	89.32
				Total :	89.32
4/6/2021	16798 CENTURYLINK	4067283485908B		NETWORK SERVICE	
				1000.224.410580.344.000	55.03
				Total :	55.03
4/6/2021	16798 CENTURYLINK	4067289573619B		NETWORK SERVICE	
				1000.224.410580.344.000	40.28
				Total :	40.28
4/6/2021	11238 CHARTER COMMUNICATIONS	8313200411292643		INTERNET SERVICE	
				5210.335.430510.344.000	104.98
				Total :	104.98
4/6/2021	00312 CITY OF MISSOULA	066982125526		100 MCCORMICK ST IRR BATHH&DF	
				2513.370.460501.342.000	4.07
		067037125526		200 CHESTNUT ST IRR DRINKING	
				2513.370.460501.342.000	4.31

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4/6/2021	00312 CITY OF MISSOULA	(Continued)			
		067046125526		100 HICKORY ST SHOP	
				2513.370.460501.340.000	13.93
				2513.370.460501.342.000	6.11
				2513.370.460501.343.000	47.99
		067274125526		2100 S 10TH ST W IRR	
				2513.370.460501.340.000	29.88
				2513.370.460501.342.000	4.11
		068364125526		520 N CALIFORNIA ST IRR DOWNTOWN	
				2513.370.460501.342.000	4.02
		068871125526		N 6TH & WORDEN IRR INSIDE PARK	
				2513.370.460501.340.000	29.88
				2513.370.460501.342.000	4.29
		069841125526		BANK ST IRR CARAS & BESS READ IRR	
				2513.370.460501.340.000	40.90
				2513.370.460501.342.000	4.81
		078309125526		ROSE MEMORIAL PARK IRR	
				2513.370.460501.342.000	4.42
		078310125526		ELM PARK DR	
				2513.370.460501.342.000	4.24
		078312125526		KIWANIS ST PARK	
				2513.370.460501.340.000	29.88
				2513.370.460501.342.000	4.83
		078313125526		JEANETTE RANKIN PARK	
				2513.370.460501.342.000	4.15
		078316125526		MCLEOD PARK IRR	
				2513.370.460501.342.000	4.28
		078318125526		SACAJAWEA PARK IRR	
				2513.370.460501.340.000	29.88
				2513.370.460501.342.000	4.15
		078319125526		1100 SHERWOOD IRR W SIDE PARK	
				2513.370.460501.340.000	29.88
				2513.370.460501.342.000	4.18

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4/6/2021	00312 CITY OF MISSOULA	(Continued)			
		078320125526		SOUTHSIDE LIONS PK IRR 2513.370.460501.340.000	29.88
				2513.370.460501.342.000	4.25
		078323125526		GREGORY PARK EAST IRR 2513.370.460501.342.000	4.10
		078324125526		BOYD PARK 2513.370.460501.342.000	4.23
		078325125526		NORTHSIDE BALL PK IRR 2513.370.460501.342.000	5.09
		078328125526		PLAYFAIR PK IRR BANCROFT N 2513.370.460501.340.000	29.88
				2513.370.460501.342.000	8.64
		078329125526		MARSHALL ST PARK IRR COMMUNIT 2513.370.460501.342.000	4.02
		078395125526		SKYVIEW DR PARK-1 2513.370.460501.342.000	4.22
		078598125526		GARLAND DR PARK 2513.370.460501.342.000	4.29
		080323125526		PINEVIEW RD IRR FOUNTAIN 2513.370.460501.342.000	4.45
		080324125526		LINCOLN RD IRR SIGN 2513.370.460501.342.000	4.01
		080341125526		4027 1/2 HERITAGE WAY IRR PARK 2513.370.460501.342.000	4.04
		080349125526		3918 TIMBERLANE IRR HERITAGE P/ 2513.370.460501.342.000	4.22
		080352125526		4000 TIMBERLANE IRR BOULEVARD 2513.370.460501.342.000	4.15
		080355125526		3800 BLK FOX FARM TRL IRR PARK 2513.370.460501.342.000	4.03
		080361125526		4500 FOX FARM RD IRR 2513.370.460501.342.000	4.37
		080748125526		90 N EASY ST IRR 2513.370.460501.342.000	4.72

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4/6/2021	00312 CITY OF MISSOULA	(Continued)			
		081364125526		NICOLE CT PARK IRR LOWER NICOL 2513.370.460501.342.000	4.12
		081462125526		LINDA VISTA BLVD IRR MARILYN PAF 2513.370.460501.342.000	4.57
		096505127692		6425 LOWER MILLER CREEK RD 1000.300.420420.343.000	59.42
				1000.300.420420.342.000	5.70
				1000.300.420420.340.000	17.40
		101270125526		4025 1/2 LEXINGTON AVE IRR 5 ACR 2513.370.460501.342.000	4.60
		101935125526		MALONEY RANCH PARK IRR 2513.370.460501.342.000	4.98
		103285125526		109 BENTLEY PARK LP IRR 2513.370.460501.342.000	4.14
		117630125526		5302 1/2 RESISTOL LN IRR 44 RANCI 2513.370.460501.342.000	4.64
		131175125526		GREGORY PARK WEST IRR 2513.370.460501.342.000	4.10
		156145125526		6915 ALISHA DR IRR JEFFREY PARK 2513.370.460501.342.000	4.87
		156570125526		3005 SOUTH AVE W PLAYGRND RES 2513.370.460501.340.000	5.00
				1221.370.460503.343.000	40.33
		156580125526		3025 SOUTH AVE W CONCESSIONS 1221.370.460503.343.000	123.60
		156585125526		3219 FORT MSLA RD MAINTENANCE 2513.370.460501.340.000	6.55
				2513.370.460501.342.000	5.95
				1221.370.460503.343.000	80.09
		156595125526		3251 FORT MISSOULA RD FOUNTAIN 1221.370.460503.343.000	17.62
		158050125526		2300 JOHNSON ST MRL PARK FOUN 2513.370.460501.343.000	31.49
				2513.370.460501.342.000	4.45

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4/6/2021	00312 CITY OF MISSOULA	(Continued)			
		159405125526		6TH AND RONAN SHADE SHELTER	
				2513.370.460434.343.000	25.19
		185230125526		1001 MONROE ST SW	
				2513.370.460501.342.000	8.31
		185360275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		187885275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		188655275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		188725275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		188945125526		4331 BARBARA LN SW	
				2513.370.460501.342.000	4.22
		189245275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		189275275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		189310275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		189465125526		604 LAFRAY LN SW	
				2513.370.460501.342.000	4.17
		189535125526		6202 LINDA VISTA BLVD SW	
				2513.370.460501.342.000	4.25
		189665125526		6530 LINDA VISTA BLVD SW	
				2513.370.460501.342.000	4.05
		190185275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		190360125526		PARK W RUSSELL PARK SW	
				2513.370.460501.342.000	4.24
		191965275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00
		191970275068		STORM WATER CHARGE	
				5210.335.430520.342.000	4.00

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4/6/2021	00312 CITY OF MISSOULA	(Continued) 191985275068		STORM WATER CHARGE 5210.335.430520.342.000	4.00
				Total :	978.83
4/6/2021	07818 CLAXTON, ERIC	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	15412 COMMUNITY JUSTICE DEPARTMENT	GF022127		GRANT MATCHING FUNDS FY21 1000.255.470210.700.000	75,000.00
				Total :	75,000.00
4/6/2021	20175 CONWAY, LAURA	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	21093 COONEY, STEPHEN	REFUND		O/P REFUND WATER - 930 TOOLE AV 5210.000.343022.00	4.21
				Total :	4.21
4/6/2021	15994 CORE & MAIN LP	N843166		BALL VALVES 5210.335.430530.230.000	996.60
		N859367		TAPPING SLEEVES 5210.335.430550.230.000	2,232.10
		N865988		6" DR7 CAAPS TRANSITIONAL O&M 5311.330.430660.220.000	474.36
		N925530		METER BRACKET CREDIT RETURN 5210.335.430550.230.000	-103.00
		N925541		MATERIALS RETURN CREDIT 5210.335.430550.230.000	-305.04
				Total :	3,295.02
4/6/2021	21125 COYLE, RACHEL	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00
				Total :	12.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	21141 CRAWFORD, ZACHARY	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	01102 CRESCENT ELECTRIC SUPPLY CO	S508885966.001		OUTLETS AND COVERS 5210.335.430530.230.000	166.41
		S508885966.002		OUTLET 5210.335.430530.230.000	40.99
				Total :	207.40
4/6/2021	21142 CRICHFIELDWEBER, RIO	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	21143 DADAY, CHRISTINE	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	08877 DAGLE, JESSE	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	03770 DAKOTA SUPPLY GROUP	S100825091.001		2X6 FLANGE 5311.330.430640.230.000	43.37
				Total :	43.37
4/6/2021	09381 DAVIS, TED	REIMBURSEMENT		REIMBURSE FOR MEDICAL CERTIFI 2512.320.430210.220.000	85.00
				Total :	85.00
4/6/2021	21094 DAY, MARIA	REFUND		O/P REFUND WATER - 215 SOUTH A 5210.000.343022.00	74.97
				Total :	74.97
4/6/2021	15029 DELL MARKETING LP	10462404993		LATITUDE 5510 BTX BASE 5210.335.430510.210.419	3,016.41

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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	15029 DELL MARKETING LP	(Continued) 10471431582		DELL PERFORMANCE DOCK MOBILE 2250.250.460460.220.000 2250.250.411030.220.000 <b>Total :</b>	 1,000.00 2,999.86 <b>7,016.27</b>
4/6/2021	00699 DEPT OF AGRICULTURE	1779		GOVERNMENT APPLICATOR LICENS 2513.370.460501.350.000 <b>Total :</b>	 15.00 <b>15.00</b>
4/6/2021	13573 DIBARI, JOHN	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000 <b>Total :</b>	 12.00 <b>12.00</b>
4/6/2021	01694 DOUBLETREE HOTEL	22757		OFFICER SURVIVAL 032421, ROOM 1000.290.420130.370.000 <b>Total :</b>	 479.60 <b>479.60</b>
4/6/2021	21144 DUNNING, JOHN	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000 <b>Total :</b>	 12.00 <b>12.00</b>
4/6/2021	21095 DVORAK, TROY	REFUND		O/P REFUND WATER - 216 LIVINGST 5210.000.343022.00 <b>Total :</b>	 50.74 <b>50.74</b>
4/6/2021	21145 EGGEN, TAMMIE	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000 <b>Total :</b>	 12.00 <b>12.00</b>
4/6/2021	00088 ELECTRO CONTROLS INC	31052		HVAC REPAIRS 1000.300.420420.360.000 <b>Total :</b>	 296.23 <b>296.23</b>
4/6/2021	14103 ENCOMPASS	2123		WARMING SHELTER SERVICES 1251.246.430220.350.000 <b>Total :</b>	 3,100.00 <b>3,100.00</b>

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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	21116 ENGLAND, RANDY	REFUND059186		2407 ERNEST AVE 5311.122000	90.29
				Total :	90.29
4/6/2021	21146 ERHART, SCOTT	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	25.00
				Total :	25.00
4/6/2021	13025 ERICKSON, DEVIN	TVLADV041121		CHILD DEATH & HOMICIDE INVESTIG 1000.290.420130.370.000	530.63
				Total :	530.63
4/6/2021	21147 FARNWORTH, BRADIN	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	25.00
				Total :	25.00
4/6/2021	00874 FASTENAL	MTMSL69895		ICE MELT 7370.395.430266.230.000	310.00
		MTMSL71045		MISC OPERATING SUPPLIES 2512.320.430210.220.000	396.71
		MTMSL71218		BAG OF NUTS, SIX FEET 1/2 INCH 5311.330.430630.230.000	27.67
				Total :	734.38
4/6/2021	00108 FINEST OIL COMPANY	116879		15 PPM SULFUR DYED LSD 5311.330.430660.231.000	1,205.87
				Total :	1,205.87
4/6/2021	21096 FITE, WILLIAM	REFUND		O/P REFUND WATER - 632 N 5TH ST 5210.000.343022.00	19.90
				Total :	19.90
4/6/2021	21115 FRANCIS, LAUREN H	REFUND063671		531 E SUSSEX AVE 5311.122000	70.00
				Total :	70.00
4/6/2021	14067 GARAGE DOOR GUYS	6185		DOOR REPAIRS	



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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	14067 GARAGE DOOR GUYS	(Continued)		1000.300.420420.360.000	150.00
				Total :	150.00
4/6/2021	19493 GARDEN CITY JANITORIAL INC	25355		CLEANING - MARCH 2021 2989.290.420196.500.001	495.00
				Total :	495.00
4/6/2021	21148 GEBHARD, JENNIFER	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	21149 GRIFFIN, LEIF	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	00634 GYDAS, ED	REIMB033121		KINGSFORD BRIQUETS AND CHARC 1000.290.420110.220.000	35.97
				Total :	35.97
4/6/2021	21097 HALLMARK, EDWARD	REFUND		O/P REFUND WATER - 4238 BORDEA 5210.000.343021.00	72.80
				Total :	72.80
4/6/2021	21126 HARR, BRIAN	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	21127 HEFFERNAN, JOHN	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	21099 HERRERA, KATHRINE	REFUND		O/P REFUND WATER - 30 RUSSELL C 5210.000.343021.00	75.18
				Total :	75.18
4/6/2021	16116 HODGE, JOSIAH	REIMBURSEMENT		REIMB BOOT PURCHASE FY 21 5210.335.430550.220.000	160.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
	16116 HODGE, JOSIAH	(Continued)		Total :	160.00
4/6/2021	00123 HOME DEPOT CREDIT SERVICES	4213420		TRAILER AND CLEANER 1000.340.430930.220.000	1,007.98
		9352596		HAMMER 5210.335.430550.220.000	17.97
				Total :	1,025.95
4/6/2021	10712 HORIZON COMMUNICATIONS	90803242021		ANSWERING SERVICE 5311.330.430630.350.000	265.49
		92403242021		ANSWERING SERVICE 5311.330.430630.350.000	64.00
				Total :	329.49
4/6/2021	07175 HORTON, CARL	REIMBURSEMENT		APRIL INTERNET 1000.224.410580.344.000	55.00
				Total :	55.00
4/6/2021	06531 HOUSE OF CLEAN	M083949		CUSTODIAL SUPPLIES 5210.335.430530.220.000	1,642.44
		M084135		CUSTODIAL SUPPLIES 2513.370.460470.220.000	172.57
				Total :	1,815.01
4/6/2021	21100 HUELSKAMP, MARK	REFUND		O/P REFUND WATER - 1911 MOUNT / 5210.000.343022.00	4.80
				Total :	4.80
4/6/2021	00118 HUGHES FIRE EQUIPMENT	561356		FIRE EQUIPMENT/SUPPLIES 4020.390.420302.940.000	28.00
				1000.300.420460.230.000	268.53
				Total :	296.53
4/6/2021	21128 HURSH, ANDREW	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	25.00
				Total :	25.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	15023 IDEXX LABORATORIES	3081552735		COLISURE AND BOTTLES 5210.335.430530.230.000	1,390.07
				Total :	1,390.07
4/6/2021	20077 IMEG CORP	20004258.00-6		COOPER ST ALLEY MAIN REPLACEN 5210.335.430551.930.204	1,642.00
		20004268.00-2		MOUNT AVENUE SURVEY MAPPING 5210.335.430551.930.212	1,848.50
		20004269.00-6		NORTH 5TH AND 6TH WATER MAIN F 5210.335.430551.930.216	1,132.50
		20004395.00-5		3RD ST ORANGE TO MYRTLE REPLA 5210.335.430551.930.214	3,120.36
				Total :	7,743.36
4/6/2021	19902 INK SHED MERCH	1571		LOGO WEAR 2513.370.460432.220.000	1,868.40
				Total :	1,868.40
4/6/2021	00263 INLAND TRUCK PARTS	CM-065421		CREDIT FOR RETURNED PARTS FOI 2512.320.430252.230.000	-111.32
		IN-827878		PARTS FOR FLUSHER 138 2512.320.430252.230.000	111.32
		IN-830211		SOLENOID VALVE FLUSHER 138 2512.320.430252.230.000	91.40
		IN-832787		PARTS FOR FLUSHER 138 2512.320.430252.230.000	16.48
				Total :	107.88
4/6/2021	16240 INNOVYZE INC.	Q-88677		INFOCARE RENEWAL 06/28/21-06/27 5311.330.430610.360.000	2,047.20
				5210.335.430510.360.000	5,845.00
				Total :	7,892.20
4/6/2021	01866 INSURED TITLES	W6219		RECONVEYANCE FEES 1000.255.470210.390.000	47.00
				Total :	47.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	05577 ISTATE TRUCK CENTER	C253150922:01		CREDTI FOR CORE RETURN ON UN	
				2512.320.430230.230.000	-575.00
		C253151384:01		CREDIT ON RETURNED ITEMS FOR	
				2512.320.430251.230.000	-20.22
		C253153296:02		CHAINWHEEL ASSEMBLIES FOR SAI	
				2512.320.430251.230.000	1,185.76
		C253154043:01		FILTER FOR DUMP 142	
				2512.320.430251.230.000	25.97
		R253047671:01		PARTS FOR DEICER UNIT 183	
				2512.320.430251.230.000	562.68
		R253047671:02		PARTS FOR DEICER UNIT 183	
				2512.320.430251.230.000	907.11
		R253047863:01		PARTS FOR DUMP 137	
				2512.320.430251.230.000	631.12
				<b>Total :</b>	<b>2,717.42</b>
4/6/2021	21150 JACOBSON, REBECCA	JURY DUTY		JURY DUTY MARCH 25 2021	
				1000.230.410360.350.000	25.00
				<b>Total :</b>	<b>25.00</b>
4/6/2021	10587 JOHNSON, JEFFREY	REIMBURSEMENT		ATTEND HAZMAT RAPID THREAT ID	
				2988.300.420730.700.000	82.00
				<b>Total :</b>	<b>82.00</b>
4/6/2021	21151 JONES, BENJAMIN	JURY DUTY		JURY DUTY MARCH 25 2021	
				1000.230.410360.350.000	25.00
				<b>Total :</b>	<b>25.00</b>
4/6/2021	21101 KEEBLE, SEAN	REFUND		O/P REFUND WATER - 4727 ADALAI	
				5210.000.343021.00	46.73
				<b>Total :</b>	<b>46.73</b>
4/6/2021	12095 KIDDE SAFETY	RI-8121256		SUPRA SAFE	
				1000.300.420415.220.000	461.00
				<b>Total :</b>	<b>461.00</b>
4/6/2021	21152 KING, RUTH	JURY DUTY		JURY DUTY MARCH 25 2021	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	21152 KING, RUTH	(Continued)		1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	01890 KROLL, JEFF	REIMBURSEMENT		ATTEND HAZMAT RAPID THREAT ID 2988.300.420730.700.000	82.00
				Total :	82.00
4/6/2021	21129 LAHR, AUSTIN	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	25.00
				Total :	25.00
4/6/2021	08469 LAROCQUE, JOHN	REIMBURSEMENT		ATTEND HAZMAT RAPID THREAT ID 2988.300.420730.700.000	82.00
				Total :	82.00
4/6/2021	13154 LEADERSHIP MONTANA	2021 MEMBERSHIP		2021 ACTIVE ALUMNI MBRSHIP DUE 1000.220.410210.330.000	100.00
				Total :	100.00
4/6/2021	00407 LEE ENTERPRISES	27869		INVITATION TO BID STREET MAINTENANCE 2512.320.430210.330.000	144.00
		32778		NOTICE OF PUBLIC COMMENT~ 2955.250.411070.330.000	66.00
		32779		NOTICE OF AMENDMENTS FFY2020- 2955.250.411070.330.000	88.00
		36306		NOTICE TO BRANDON HARRIS BRAID 1000.290.420110.330.000	5.50
				Total :	303.50
4/6/2021	00407 LEE ENTERPRISES	31823		REQUEST FOR PROPOSALS FRONT 7393.385.470210.330.000	44.00
		32670		INVITATION TO BID NOTICE 5311.330.430630.330.000	55.00
				Total :	99.00
4/6/2021	21102 LEMEZA, GRIGORIY	REFUND		O/P REFUND WATER - 1760 2 8TH ST	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	21102 LEMEZA, GRIGORIY	(Continued)		5210.000.343021.00	35.42
				Total :	35.42
4/6/2021	21153 LENHART, TIFFANY	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	25.00
				Total :	25.00
4/6/2021	21103 LEWIS, TENNESON	REFUND		O/P REFUND WATER - 345 1/2 WEST 5210.000.343021.00	71.02
				Total :	71.02
4/6/2021	01611 LITHIA MOTORS SUPPORT SERVICES	267482		#55 SUPPORT-EN 1000.290.420150.230.000	72.52
				Total :	72.52
4/6/2021	14650 LN CURTIS AND SONS	INV469241		FIRE EQUIPMENT & GEAR 4020.390.420302.940.000	2,946.19
				Total :	2,946.19
4/6/2021	21130 LOHOF, WINNIFRED	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	00756 LUDEMANN, RYAN	TVLADV042021		POLICE MOTORCYCLE INSTRUCTOR 1000.290.420130.370.000	592.28
		TVLADV042521		POLICE MOTORCYCLE INSTRUCTOR 1000.290.420130.370.000	966.80
		TVLADV050221		POLICE MOTORCYCLE INSTRUCTOR 1000.290.420130.370.000	966.80
				Total :	2,525.88
4/6/2021	16734 MACHOLZ, LEE	REIMBURSEMENT		RACE REIMBURSEMENT 6050.390.520800.352.000	60.00
				Total :	60.00
4/6/2021	21154 MACKI, LISA	JURY DUTY		JURY DUTY MARCH 25 2021	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	21154 MACKI, LISA	(Continued)		1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	21104 MARTIN, COLIN	REFUND		O/P REFUND WATER - 533 E SUSSE) 5210.000.343021.00	41.15
				Total :	41.15
4/6/2021	21105 MARTZ, ROBERT	REFUND		O/P REFUND WATER - 2411 FENCE L 5210.000.343021.00	5.80
				Total :	5.80
4/6/2021	00041 MCCHD	6430		WATER TESTING 5210.335.430530.350.000	144.00
		6432		WATER TESTING 5210.335.430530.350.000	128.00
				Total :	272.00
4/6/2021	07414 MCCLURE, BRIAN	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	21155 MCKAY, LINDSEY	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	21106 MCNATT, ROBERT	REFUND		O/P REFUND WATER - 2111 NORTH A 5210.000.343022.00	99.00
				Total :	99.00
4/6/2021	21044 METRO EXPRESS CAR WASH	Feb-21		CAR WASH X1 1000.290.420110.350.000 1000.290.420150.350.000	7.00 364.00
				Total :	371.00
4/6/2021	21131 MILLER, TYREL	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
	21131 MILLER, TYREL	(Continued)		Total :	12.00
4/6/2021	21156 MIRZA, AUTUMN	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	00236 MISSOULA COUNTY TREASURER	CICLE		DECEMBER RECORDING FEES 1000.223.410910.390.000	2,639.00
				Total :	2,639.00
4/6/2021	00393 MISSOULA MOTOR PARTS CO	377991		#12 OIL FILTER X1, OIL X8, AIR FILTE 1000.290.420141.230.000	74.22
		378276		#12 WIPER BLADE X2 1000.290.420141.230.000	29.46
		382813		#82 GUN MOUNT 4020.390.420291.940.000	25.92
		383758		#12 WIPERS 1000.290.420141.230.000	-29.46
		384442		#12 VARIABLE VALVE TIMING 1000.290.420141.230.000	307.69
		384444		#12 WIPERS, VALVE 1000.290.420141.230.000	185.15
		386398		#92 CORE DEPOSIT RETURN (INV # 1000.290.420150.230.000	-27.50
		387261		AUTO PARTS SUPPLIES 7370.395.430266.360.716	44.80
		387642		TOGGLE BOOT, TRAILER WIRE, FUS 2512.280.430265.360.000	34.98
		388079		#27 AIR FILTER X2, OIL FILTER X1, A 1000.290.420110.230.000	40.80
		389891		#24 WATER PUMP, THERMOSTAT, BE 1000.290.420150.230.000	157.70
		390008		AUTO PARTS SUPPLIES 7370.395.430266.360.716	3.53
		391644		BATTERY/CORE DEPOSIT FOR P/U F 2512.320.430251.230.000	243.90



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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	00393 MISSOULA MOTOR PARTS CO	(Continued) 391775		STREETS DEF AND VM INVENTORY 2512.320.430251.230.000	31.96
				1000.321.431330.230.000	309.42
		394188		GREASE ZIRT METERICs FOR UNIT 5311.330.430660.235.000	32.99
				<b>Total :</b>	<b>1,465.56</b>
4/6/2021	00402 MISSOULA TEXTILE SERVICES	1380418		TEXTILE SERVICES 1000.321.431330.220.000	153.07
		1382630		TEXTILE SERVICES 1000.321.431330.220.000	161.82
		1383155		TEXTILE SERVICES 1000.300.420420.360.000	62.95
		1384339		TEXTILE SERVICES 5210.335.430520.360.000	285.35
		1384932		TEXTILE SERVICES 1000.340.430910.310.000	3.36
				1000.340.430930.350.000	55.94
		1386317		TEXTILE SERVICES 5311.330.430660.350.000	59.15
		1386318		TEXTILE SERVICES 5311.330.430640.350.000	116.53
		1386319		TEXTILE SERVICES 5311.330.430630.350.000	64.40
		S1385848		TEXTILE SERVICES 5210.335.430520.360.000	9.06
				<b>Total :</b>	<b>971.63</b>
4/6/2021	19540 MONTANA LAW ENFORCEMENT, C/O DCI	20421		MELI 2021 - REGISTRATION X1 C336 1000.290.420130.370.000	700.00
				<b>Total :</b>	<b>700.00</b>
4/6/2021	20947 MONTANA MEDICAL TRANSCRIPTION	20210330		COUNCIL MINUTES TRANSCRIPTION 1000.223.410910.350.000	50.00

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	20947 MONTANA MEDICAL TRANSCRIPTION	(Continued)		<b>Total :</b>	<b>50.00</b>
4/6/2021	00418 MONTANA SECURITY & COMM	66075		CONEX STORAGE 040121-063021 2989.290.420196.350.000	67.50
		66087		MPD VEHICLE STORAGE 040121-063 1000.290.420110.350.000	94.50
				<b>Total :</b>	<b>162.00</b>
4/6/2021	10208 MONTANA STATE UNIVERISITY	510-34		REGISTRATION FOR VIRTUAL ASPH, 2512.320.430210.380.000	25.00
				<b>Total :</b>	<b>25.00</b>
4/6/2021	00420 MORRISON MAIERLE INC	214290		N 2ND WATER MAIN REPLACEMENT 5210.335.430551.930.213	18,935.25
		214291		HARLEQUIN WATER TIE MAIN 5210.335.430559.930.211	9,273.97
				5311.330.430637.930.211	11,900.31
		214292		UPPER AND LOWER LINCOLN HILLS 5210.335.430533.930.191	2,270.89
				5210.335.430533.930.192	2,270.89
				<b>Total :</b>	<b>44,651.31</b>
4/6/2021	21132 MORRISON, SHIELA	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00
				<b>Total :</b>	<b>12.00</b>
4/6/2021	00422 MOUNTAIN SUPPLY COMPANY	9243724		PLUMBING/IRRIGATING SUPPLIES 5311.330.430640.230.000	564.85
		9244222		PLUMBING/IRRIGATING SUPPLIES 5311.330.430630.230.000	38.60
		9246060		PLUMBING/IRRIGATING SUPPLIES 5311.330.430630.230.000	228.30
				<b>Total :</b>	<b>831.75</b>
4/6/2021	10125 MURDOCHS	24134/5		DEWALK SPRING POCKET KNIFE AN 2512.280.430250.360.000	27.98

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	10125 MURDOCHS	(Continued) 24169/5		SAWBLADES, STRAPS, FITTINGS CC 5311.330.430630.240.000	84.97
				<b>Total :</b>	<b>112.95</b>
4/6/2021	14403 NAMI MISSOULA	29		CIT MONTANA REGISTRATION X6, C 1000.290.420130.370.000	600.00
				<b>Total :</b>	<b>600.00</b>
4/6/2021	20982 NEBRASKA DEPT OF MOTOR VEHICLE	SMITH M		APP FOR COPY OF DRIVING RECOR 1000.270.411125.350.000	3.00
				<b>Total :</b>	<b>3.00</b>
4/6/2021	14145 NEUTRALOX INC	RE2000081		UV LAMPS WITH PROTECTIVE TUBE 5311.330.430640.230.000	708.76
				<b>Total :</b>	<b>708.76</b>
4/6/2021	12888 NICOLAZZO, ELISABETH	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00
				<b>Total :</b>	<b>12.00</b>
4/6/2021	00436 NORCO	31702541		SILICONE FACE PIECE, VAPOR CAR 5311.330.430630.220.000	112.30
				<b>Total :</b>	<b>112.30</b>
4/6/2021	18811 NORTH RIDGE FIRE EQUIPMENT	8801		VALVE REPAIRS 1000.300.420460.230.000	93.90
				<b>Total :</b>	<b>93.90</b>
4/6/2021	02594 NORTHWEST PIPE FITTINGS INC	3480078		METER PIT LID BRACKETS 5210.335.430550.230.000	208.00
		3482627		METERS 5210.335.430597.940.000	54,497.50
		3483527		METERS 5210.335.430597.940.000	4,835.04
		3484559		METERS 5210.335.430597.940.000	2,295.92

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	02594 NORTHWEST PIPE FITTINGS INC	(Continued) CM3473545		METER GASKET RETURN CREDIT 5210.335.430550.230.000	-85.56
Total :					61,750.90
4/6/2021	00725 NORTHWESTERN ENERGY	0100451-4		300 S 4TH ST 2513.370.460501.341.000	57.73
		04086039		UTILITIES 2513.370.460501.341.000	544.11
		04086062		UTILITY BILLS 2512.280.430263.341.000	4,712.88
				2512.280.430264.341.000	12.96
		04088670		UTILITY BILLS 2512.280.430263.341.000	2,583.30
				2400.280.430263.341.000	23,249.61
		0722585-7		200 BLK W PINE TWIN 400W WD OHI 7370.395.430266.341.000	65.51
		0722586-5		200 W PINE LT 7370.395.430266.341.000	145.22
		0722587-3		200 BLK W PINE 400W HPSSQ UGDE 7370.395.430266.341.000	112.11
		0722588-1		100 BLK W BROADWAY 400WHPS 7370.395.430266.341.000	93.18
		0722591-5		E OF HIGGINS AVE BR 250W HPSTW 7370.395.430266.341.000	108.17
		0722592-3		UNDER HIGGINS AVE BR 175 WMV 7370.395.430266.341.000	92.99
		0722594-9		CARAS PARK LOT ST POLES 4 400W 7370.395.430266.341.000	276.74
		0722842-2		128 W MAIN ST GRG 7370.395.430266.341.000	471.78
		0722882-8		WEST CARAS PARKING LOT 7370.395.430266.341.000	326.16
		0768543-1		1111 W BROADWAY ST 2513.370.460501.341.000	5.95

Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	00725 NORTHWESTERN ENERGY	(Continued)			
		0865167-1		CRNR RAYMOND & LINDA VISTA 2513.370.460501.341.000	6.45
		0996360-4		115 BANK ST 7370.395.430266.341.000	349.60
		1002769-6		ELECTRIC USAGE 1125 CLARK FORI 5311.330.430660.341.000	340.00
		1042072-7		1305 SCOTT ST A 1000.246.430220.341.000	478.09
		1088855-0		1305 SCOTT ST PMP 1000.246.430220.341.000	226.83
		1100856-2		1305 SCOTT ST LT 1000.246.430220.341.000	49.83
		1239681-8		CARAS PARK 7370.395.430266.341.000	63.70
		1435593-7		MADISON ST BRIDGE 2513.370.460434.341.000	28.43
		1519523-3		LINDA VISTA BLVD SPLR 2513.370.460501.341.000	1.37
		1539063-6		3205 FORT MISSOULA RD WSRM 1221.370.460503.341.000	10.46
		1683756-9		LAFRAY LN PARK MTRPED 2513.370.460501.341.000	19.40
		1869049-5		DICKENS ST LS 5311.330.430630.341.000	234.39
		1919641-9		EAST OF 1730 PEGGIO LN 5311.330.430630.341.000	5.95
		1930978-0		TRAYNOR DR SEWER LS 5311.330.430630.341.000	74.68
		1956123-2		4917 LOWER MILLER CK LS 5311.330.430630.341.000	392.72
		1957211-4		SILVER PARK 2513.370.460501.341.000	190.99
		2072268-2		INTERSECTION OF MILWAUKEE TRL 2513.370.460434.341.000	43.38

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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	00725 NORTHWESTERN ENERGY	(Continued)			
		2116040-3		N 2ND ST & GREENOUGH DR LT 2513.370.460434.341.000	37.53
		2116779-6		699 E PINE ST LT 2513.370.460434.341.000	39.19
		2123191-5		201 E FRONT ST MAIN 7370.395.430266.341.000	487.15
		2123209-5		CRNR 1ST & GRAND AVE N AXS FOC 2513.370.460501.341.000	431.64
		2133818-1		201 E FRONT ST 1 7370.395.430266.341.000	78.09
		3032148-3		3010 DUNCAN DR WELL 2513.370.460501.341.000	5.95
		3098687-1		160 S CATLIN ST 2513.370.460434.341.000	46.86
		3113141-0		205 S CATLIN 2513.370.460434.341.000	25.85
		3171772-1		1335 WYOMING ST LT 2513.370.460501.341.000	46.65
		3237987-7		7740 LOWER MILLER CRK RD LS 5311.330.430630.341.000	235.37
		3237988-5		3130 SOUTH AVE W SWR 5311.330.430630.341.000	249.92
		3274131-6		1305 SCOTT ST PLGN 1000.246.430220.341.000	129.16
		3332671-1		2705 CCC RD 1221.370.460503.341.000	1,102.71
		3346064-3		2302 W BROADWAY ST 5311.330.430630.341.000	27.27
		3350600-7		2827 FORT MISSOULA RD EMTR 5311.330.430630.341.000	300.28
		3351609-7		2500 CCC RD PARK 1221.370.460503.341.000	36.81
		3351610-5		2600 36TH ST PARK 1221.370.460503.341.000	54.77

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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	00725 NORTHWESTERN ENERGY	(Continued)			
		3351863-0		UTILITY BILLS 2512.280.430263.341.000	40.92
		3351864-8		UTILITY BILLS 2512.280.430263.341.000	40.92
		3360028-9		KIWANIS PARK RST A 2513.370.460501.341.000	109.69
		3361792-9		UTILITY BILLS 2512.280.430263.341.000	247.13
		3361793-7		UTILITY BILLS 2512.280.430263.341.000	263.45
		3366286-7		3800 OLD HWY 93 S IRRG 2513.370.460434.341.000	0.58
		3379950-3		ELECTRIC USAGE 3700 COMPOST F 5311.330.430660.341.000	293.39
		3379966-9		NATURAL GAS USAGE 3700 COMPO 5311.330.430660.341.000	499.44
		3380424-6		201 E FRONT ST PDST 7370.395.430266.341.000	58.89
		3386490-1		335 N PATTEE ST 2513.370.460434.341.000	60.78
		3424439-2		CORNER OF OLD HWY 93 & RESERV 2513.370.460434.341.000	45.43
		3425733-7		021621-031721 GREAT NORTHERN L 2989.290.420196.500.002	280.52
		3512669-7		UTILITY BILLS 2512.280.430263.341.000	17.88
		3514297-5		6905 ALISHA DR TMR 2513.370.460501.341.000	7.24
		3543085-9		3025 SOUTH AVE W 1221.370.460503.341.000	387.64
		3543086-7		3219 FORT MISSOULA RD MNTC 1221.370.460503.341.000	418.13
		3543088-3		3005 SOUTH AVE 1221.370.460503.341.000	328.99

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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	00725 NORTHWESTERN ENERGY	(Continued)			
		3546071-6		3245 FORT MISSOULA RD PMP	
				1221.370.460503.341.000	51.81
		3565669-3		2110 JOHNSON ST IRRG	
				2513.370.460501.341.000	15.20
		3581639-6		5405 MOMONT RD LS	
				5311.330.430630.341.000	196.10
		3628910-6		UTILITY BILLS	
				2512.280.430263.341.000	5.95
		3629392-6		5000 GINGER QUILL LIFT	
				5311.330.430630.341.000	218.08
		3687896-5		UNIVERSITY MTN	
				5311.330.430630.341.000	46.64
		3693221-8		800 W PINE ST	
				2513.370.460501.341.000	50.42
		3729067-3		1835 NORTH AVE W	
				2513.370.460501.341.000	389.58
		3744782-8		MONTHLY ELECTRICAL SERVICE	
				5210.335.430530.341.000	61.09
		3748433-4		3205 FORT MISSOULA RD	
				1221.370.460503.341.000	48.93
		3835535-0		4155 MULLAN RD IRRG	
				5311.330.430640.341.000	8.77
		3844032-7		2800 40TH AVE	
				2513.370.460501.341.000	19.05
		3858465-2		1337 W BROADWAY UTILITY BILL	
				5210.335.430510.341.000	126.69
		3858466-0		1359 W BROADWAY UTILITY BILL	
				5210.335.430510.341.000	193.88
				Total :	43,243.08
4/6/2021	15380 OBRIEN, MICKIE	REIMBURSEMENT		2 HATS AND 3 SWEATSHIRTS	
				2513.370.460432.220.000	43.81
			Total :		43.81



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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	00487 OFFICE CITY	982400-0		OFFICE SUPPLIES	
				7393.385.470210.210.000	33.58
		982400-1		OFFICE SUPPLIES	
				7393.385.470210.210.000	18.99
		982447-0		OFFICE SUPPLIES	
				1000.224.411060.210.000	1,497.00
		982447-1		OFFICE SUPPLIES	
				1000.224.411060.210.000	85.00
		982447-2		OFFICE SUPPLIES	
				1000.224.411060.210.000	210.00
		982447-3		OFFICE SUPPLIES	
				1000.224.411060.210.000	398.00
		982709-0		OFFICE SUPPLIES	
				1000.270.411120.210.000	5.29
		983174-0		OFFICE SUPPLIES	
				1000.230.410360.210.000	25.95
		983266-0		OFFICE SUPPLIES	
				1000.300.420430.220.000	31.05
		983296-0		OFFICE SUPPLIES	
				1000.300.420410.210.000	23.28
		983296-1		OFFICE SUPPLIES	
				1000.300.420410.210.000	5.39
		983359-0		OFFICE SUPPLIES	
				1000.250.411050.210.000	55.99
				1000.250.411010.210.000	39.97
		983404-1		OFFICE SUPPLIES	
				7370.395.430266.210.000	224.85
		983412-1		OFFICE SUPPLIES	
				1000.220.410210.210.000	59.99
		983417-0		OFFICE SUPPLIES	
				1225.300.420410.220.000	13.53
		983541-1		OFFICE SUPPLIES	
				2955.250.411070.210.000	19.99
		983568-0		OFFICE SUPPLIES	
				1000.221.410810.220.000	329.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
	00487 OFFICE CITY	(Continued)		<b>Total :</b>	<b>3,076.85</b>
4/6/2021	00488 OFFICE SOLUTIONS AND SERVICES	INV90890		OFFICE SUPPLIES 1000.230.410360.210.000	30.00
		INV92760		OFFICE SUPPLIES 1000.230.410360.210.000	30.00
		INV92886		OFFICE SUPPLIES 1000.230.410360.210.000	40.01
		INV93252		MARCH COPIER CHARGES 1000.223.410910.360.000	2.52
				<b>Total :</b>	<b>102.53</b>
4/6/2021	00495 OPPORTUNITY RESOURCES INC	67116		CITY CATLIN POLICE FACILITY FEB 2021 1000.246.431350.360.000	1,636.92
		67118		MULT CITY LOCATIONS FEB 2021 1000.246.431350.360.000	2,857.88
		67119		JANITORIAL & RECYCLING CITY HAL 1000.246.431350.360.000	10,025.05
		67124		JANITORIAL MISSOULA ART MUSEUM 1000.246.460452.700.000	3,349.88
		67125		MRA JANITORIAL SERVICES FEB 2021 7393.385.470210.360.000	464.20
				<b>Total :</b>	<b>18,333.93</b>
4/6/2021	10966 PAULSON ELECTRIC	09482		LONGVIEW AND COTTER COURT PA 5311.330.430630.230.000	129.60
				5311.330.430630.360.000	307.00
		MWC.12		ELECTRICAL FOR PRV 5210.335.430530.360.000	10,275.00
				<b>Total :</b>	<b>10,711.60</b>
4/6/2021	09793 PETROFF, ERIC	REIMBURSEMENT		ENGINE PRINT APPROVAL APPLETON 4020.390.420302.940.000	70.00
				<b>Total :</b>	<b>70.00</b>
4/6/2021	08144 PETROFF, JOHN	REIMBURSEMENT		CIT TRAINING HELENA MT	

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Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	08144 PETROFF, JOHN	(Continued)		1225.300.420410.220.000	221.00
				Total :	221.00
4/6/2021	18140 PRIMUS ELECTRONICS	972793		BY PASS FILTER	
				5210.335.430530.230.000	363.61
				Total :	363.61
4/6/2021	21119 RALLY POINT TRAINING	032421		INSTRUCTOR FEE FOR OFFICER SU	
				1000.290.420130.370.000	3,750.00
				Total :	3,750.00
4/6/2021	21133 RAZ, SARAH	JURY DUTY		JURY DUTY MARCH 18 2021	
				1000.230.410360.350.000	25.00
				Total :	25.00
4/6/2021	00539 REYNOLDS RADIATOR INC	6816		#33 RADIATOR FLUSH	
				1000.290.420150.360.000	92.00
				Total :	92.00
4/6/2021	05088 RICE, VICTOR	REIMBURSEMENT		CDL RENEWAL	
				1000.321.431330.350.000	42.53
				Total :	42.53
4/6/2021	21107 RISHO, RAY	REFUND		O/P REFUND WATER - 302 S 4TH ST	
				5210.000.343021.00	46.73
				Total :	46.73
4/6/2021	21117 ROLLIN, ANTHONY	REF010992		SEWER REFUND 638 AND 640 BLAIN	
				5311.000.343034.00	54.12
				Total :	54.12
4/6/2021	21108 ROOS, RHIANNON	REFUND		O/P REFUND WATER - 310 DEARBOF	
				5210.000.343022.00	100.00
				Total :	100.00
4/6/2021	21134 SAGE, RAYNA	JURY DUTY		JURY DUTY MARCH 18 2021	
				1000.230.410360.350.000	12.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
	21134 SAGE, RAYNA	(Continued)		Total :	12.00
4/6/2021	14661 SCHALLER, DOUG	REIMBURSEMENT		PORTABLE SPEAKER 1000.270.411125.210.000	79.99
				Total :	79.99
4/6/2021	21157 SCHLIMGEN, MARGERY	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	07971 SCOTT, CASEY	REIMBURSEMENT		COVID 19 VACCINATION CLINIC LUN 1225.300.420460.220.000	266.75
				Total :	266.75
4/6/2021	00559 SELBYS	316878-000		OPERATING SUPPLIES - WEDGE HU 2512.320.430230.220.000	84.36
				Total :	84.36
4/6/2021	21135 SHAW, TROY	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	25.00
				Total :	25.00
4/6/2021	10253 SHELL ENERGY NA LP	3429989		PLANT 5311.330.430640.341.000	5,390.48
		3440330		PLANT 5311.330.430640.341.000	5,056.61
				Total :	10,447.09
4/6/2021	18333 SHEPARD, STACI	REIMBURSEMENT		CASH PAYMENT FOR MIM 2955.250.411080.210.000	40.00
				Total :	40.00
4/6/2021	21109 SILVONEN, JANUARY	REFUND		O/P REFUND WATER - 3731 ENGLAN 5210.000.343021.00	78.48
				Total :	78.48
4/6/2021	10367 SMITH, ETHAN	TVLADV041821		DETECTIVE & NEW CRIMINAL INVES 1000.290.420130.370.000	853.90

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Date	Vendor	Invoice	PO #	Description/Account	Amount
	10367 SMITH, ETHAN	(Continued)		Total :	853.90
4/6/2021	21136 STEGMAIER, JOHN	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	25.00
				Total :	25.00
4/6/2021	08448 SUAZO, RICO	TVLADV041821		DETECTIVE & NEW CRIMINAL INVES 1000.290.420130.370.000	934.90
				Total :	934.90
4/6/2021	20709 SWS EQUIPMENT	0131145-IN		UNIT 333 RETAINER LEVELWIND 5311.330.430630.230.000	213.01
				Total :	213.01
4/6/2021	09672 T2 SYSTEMS INC	IRIS0000084037		DIGITAL IRIS SERVICE FEB 2021 7370.395.430266.350.303	8,580.00
				Total :	8,580.00
4/6/2021	21137 TACK, JOSHUA	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	25.00
				Total :	25.00
4/6/2021	04722 TEAR IT UP LLC	54324		DOCUMENT DESTRUCTION 1000.230.410360.350.000	61.10
				Total :	61.10
4/6/2021	01594 TERRITORIAL SUPPLIES INC	14584		NEW POLICE UNITS #80-85 RADIOS 4020.390.420295.940.000	232.26
				Total :	232.26
4/6/2021	00587 THATCHER COMPANY OF MONTANA	352313		T-FLOC 5311.330.430640.220.000	7,360.00
		352330		T-FLOC 5311.330.430640.220.000	6,226.00
				Total :	13,586.00
4/6/2021	11408 TISH, TRAVIS ALAN	JURY DUTY		JURY DUTY MARCH 25 2021 1000.230.410360.350.000	25.00

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Date	Vendor	Invoice	PO #	Description/Account	Amount
	11408 TISH, TRAVIS ALAN	(Continued)		<b>Total :</b>	<b>25.00</b>
4/6/2021	08834 TITAN MACHINERY	5432849 PC		PARTS FOR BROOM BEAR 115 2512.320.430252.230.000	418.87
				<b>Total :</b>	<b>418.87</b>
4/6/2021	00598 TNT TRUCK PARTS	99967		STROBE BAR AND WORKLIGHT 7370.395.430266.360.716	277.50
		99979		3-LED CLEAR AMBER STROBE & ON 2512.280.430265.360.000	82.25
				<b>Total :</b>	<b>359.75</b>
4/6/2021	09794 TREMPERS SHOPPING CENTER INC	TIF GRANT 1		TIF GRANT REIMB REQUEST 1 KENT 7393.385.470230.700.000 7393.385.470270.700.000	59,239.51 112,255.00
				<b>Total :</b>	<b>171,494.51</b>
4/6/2021	16991 UNIFORMS 2 GEAR	109448		PANTS, CARGO NEW ISSUE C127 1000.290.429000.220.000	59.81
				<b>Total :</b>	<b>59.81</b>
4/6/2021	04519 UNIVERSITY OF MONTANA	ID 45- BRUNSVOLD B		TRAINING BEN BRUNSVOLD 1000.300.420413.220.000	300.00
		ID 46- TALBOTT C		TRAINING CHARLES TALBOTT 1000.300.420413.220.000	300.00
		ID 47-WHEELER M		TRAINING MATT WHEELER 1000.300.420413.220.000	300.00
				<b>Total :</b>	<b>900.00</b>
4/6/2021	05670 URQUHART, CAGE	REIMBURSEMENT		APRIL INTERNET 1000.224.410580.344.000	55.00
				<b>Total :</b>	<b>55.00</b>
4/6/2021	21120 VALGENETI, VICTOR	REIMBURSEMENT		OVERPAYMENT OF TICKET LPR2001 7370.000.352001.00	5.00
				<b>Total :</b>	<b>5.00</b>

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Invoice List  
CITY OF MISSOULA  
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Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	02720 VENTERS, GARRETT	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	00665 VERIZON WIRELESS	471471911-01		MONTHLY CHARGES FEB 5- MAR 4 2 1000.224.410580.344.000	534.81
				Total :	534.81
4/6/2021	00665 VERIZON WIRELESS	842388319-01		MONTHLY CHARGES FEB 5- FEB 23 2512.280.430100.344.000 1000.250.431400.344.000 5450.334.430210.344.000	68.10 40.24 92.48
				Total :	200.82
4/6/2021	00665 VERIZON WIRELESS	942122476-01		BRETTS CELL 1000.340.430910.344.000	97.09
				Total :	97.09
4/6/2021	21110 VIDALAKIS, JOHN	REFUND		O/P REFUND WATER - 2749 BUNKHC 5210.000.343021.00	67.13
				Total :	67.13
4/6/2021	02047 VISSCHER, ELIZABETH	REIMBURSEMENT		APRIL 2021 INTERNET 1000.224.410580.344.000	55.00
				Total :	55.00
4/6/2021	21111 W & W INVESTMENTS LLC	REFUND		O/P REFUND WATER - 1325 LINNEA I 5210.000.343021.00	29.74
				Total :	29.74
4/6/2021	08468 WEBER, JOHN ERIC	TVLADV041821		DETECTIVE & NEW CRIMINAL INVES 1000.290.420130.370.000	335.50
				Total :	335.50
4/6/2021	00682 WESTERN STATES EQUIPMENT CO	IN001587305		SWITCH #352, RING & BREATHER #3 5311.330.430660.235.000	208.44
				Total :	208.44

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Invoice List  
CITY OF MISSOULA  
April 06, 2021

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Bank code : apbank

Date	Vendor	Invoice	PO #	Description/Account	Amount
4/6/2021	00021 WESTERN SYSTEMS	46419		CONFLICT MONITOR 6 CH W/LCD - M 2512.280.430264.240.000	741.67
				Total :	741.67
4/6/2021	21138 WICKS, SUSANNA	JURY DUTY		JURY DUTY MARCH 18 2021 1000.230.410360.350.000	12.00
				Total :	12.00
4/6/2021	16410 WILLIAMS, THERESA	REIMBURSEMENT		CIT TRAINING HELENA MT 1225.300.420410.220.000	221.00
				Total :	221.00
4/6/2021	13813 WIN 911 SOFTWARE	215XT341-2021415		ANNUAL RENEWAL OF CUSTOMER (C 5311.330.430640.360.000	660.00
				Total :	660.00
4/6/2021	21112 WIPPERMAN, JOSEPH	REFUND		O/P REFUND WATER - 1650 S 10TH S 5210.000.343021.00	72.86
				Total :	72.86
4/6/2021	20650 WRN ARCHITECTS	2334		ST 3 COLD STORAGE ARCHITECTUF 4023.390.420421.930.000	4,800.00
				Total :	4,800.00
198 Checks for bank code : apbank				Bank total :	655,182.76

April 06, 2021

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Administration and Finance Committee  
Christy Knuchel, Accounts Payable

Check Date 04/06/2021

Accounts Payable Claims  
Total Claims Payable

\$655,182.76  
\$ 655,182.76

**Only invoices over \$1000 are listed on this report**

Vendor	Description	Department	Amount
ALLEGIANCE BENEFIT HEALTH INS	MEDICAL AND DENTAL APRIL 2021	NON DEPARTMENT	97,879.79
ARMSCOR CARTRIDGE INCORPORATED	223 REM-55 GR FMJ X5 CASES	POLICE	1,695.00
CDW GOVERNMENT INC	VEEAM 3RD YEAR SUBSCRIPTION	IT	8,800.00
COMMUNITY JUSTICE DEPARTMENT	GRANT MATCHING FUNDS FY21	HOUSING & COMMUNIT	75,000.00
CORE & MAIN LP	TAPPING SLEEVES	WATER	2,232.10
DELL MARKETING LP	DELL PERFORMANCE DOCK MOBILE PRECI	DEVELOPMENT SERVIC	3,999.86
DELL MARKETING LP	LATITUDE 5510 BTX BASE	WATER	3,016.41
ENCOMPASS	WARMING SHELTER SERVICES	FACILITY MAINTENANC	3,100.00
FINEST OIL COMPANY	15 PPM SULFUR DYED LSD	WASTEWATER	1,205.87
HOME DEPOT CREDIT SERVICES	TRAILER AND CLEANER	CEMETERY	1,007.98
HOUSE OF CLEAN	CUSTODIAL SUPPLIES	WATER	1,642.44
IDEXX LABORATORIES	COLISURE AND BOTTLES	WATER	1,390.07
IMEG CORP	3RD ST ORANGE TO MYRTLE REPLACEMEN	WATER	3,120.36
IMEG CORP	MOUNT AVENUE SURVEY MAPPING	WATER	1,848.50
IMEG CORP	COOPER ST ALLEY MAIN REPLACEMENT	WATER	1,642.00
IMEG CORP	NORTH 5TH AND 6TH WATER MAIN REPLACI	WATER	1,132.50
INK SHED MERCH	LOGO WEAR	PARKS & RECREATION	1,868.40

Vendor	Description	Department	Amount
INNOVYZE INC.	INFOCARE RENEWAL 06/28/21-06/27/22	WATER	7,892.20
ISTATE TRUCK CENTER	CHAINWHEEL ASSEMBLIES FOR SANDER 1E	STREET MAINTENANCE	1,185.76
LN CURTIS AND SONS	FIRE EQUIPMENT & GEAR	NON DEPARTMENT	2,946.19
MISSOULA COUNTY TREASURER	DECEMBER RECORDING FEES	CITY CLERK	1,397.00
MORRISON MAIERLE INC	HARLEQUIN WATER TIE MAIN	WATER	21,174.28
MORRISON MAIERLE INC	N 2ND WATER MAIN REPLACEMENT	WATER	18,935.25
MORRISON MAIERLE INC	UPPER AND LOWER LINCOLN HILLS TANKS	WATER	4,541.78
NORTHWEST PIPE FITTINGS INC	METERS	WATER	54,497.50
NORTHWEST PIPE FITTINGS INC	METERS	WATER	4,835.04
NORTHWEST PIPE FITTINGS INC	METERS	WATER	2,295.92
NORTHWESTERN ENERGY	UTILITY BILLS	PUBLIC WORKS/ENGIN	25,832.91
NORTHWESTERN ENERGY	UTILITY BILLS	PUBLIC WORKS/ENGIN	4,725.84
NORTHWESTERN ENERGY	2705 CCC RD	PARKS & RECREATION	1,102.71
OFFICE CITY	OFFICE SUPPLIES	IT	1,497.00
OPPORTUNITY RESOURCES INC	JANITORIAL & RECYCLING CITY HALL	FACILITY MAINTENANC	10,025.05
OPPORTUNITY RESOURCES INC	JANITORIAL MISSOULA ART MUSEUM	FACILITY MAINTENANC	3,349.88
OPPORTUNITY RESOURCES INC	MULT CITY LOCATIONS FEB 2021	FACILITY MAINTENANC	2,857.88
OPPORTUNITY RESOURCES INC	CITY CATLIN POLICE FACILITY FEB 21	FACILITY MAINTENANC	1,636.92
PAULSON ELECTRIC	ELECTRICAL FOR PRV	WATER	10,275.00
RALLY POINT TRAINING	INSTRUCTOR FEE FOR OFFICER SURVIVAL	POLICE	3,750.00
SHELL ENERGY NA LP	PLANT	WASTEWATER	5,390.48
SHELL ENERGY NA LP	PLANT	WASTEWATER	5,056.61

Vendor	Description	Department	Amount
T2 SYSTEMS INC	DIGITAL IRIS SERVICE FEB 2021	PARKING COMMISSION	8,580.00
THATCHER COMPANY OF MONTANA	T-FLOC	WASTEWATER	7,360.00
THATCHER COMPANY OF MONTANA	T-FLOC	WASTEWATER	6,226.00
TREMPERS SHOPPING CENTER INC	TIF GRANT REIMB REQUEST 1 KENT AVE	MRA	171,494.51
WRN ARCHITECTS	ST 3 COLD STORAGE ARCHITECTURE	NON DEPARTMENT	4,800.00
Total of individual invoices over \$1000 selected claims			<u><u>\$604,242.99</u></u>

# City of Missoula

## Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

Accounts may be created during the year as needed.

Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
<b>1000 GENERAL FUND</b>								
		<b>210</b>	<b>CITY COUNCIL</b>					
1000.	210.	<b>410100</b>	<b>LEGISLATION SERVICES</b>					
1000.	210.	410100.	100		PERSONAL SERVICES			
1000.	210.	410100.	110. 000		SALARIES AND WAGES			
1000.	210.	410100.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	210.	410100.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	210.	410100.	200		SUPPLIES			
1000.	210.	410100.	210. 000		OFFICE SUPPLIES			
1000.	210.	410100.	230. 000		REPAIR/MAINTENANCE			
1000.	210.	410100.	240. 000		OTHER SUPPLIES			
1000.	210.	410100.	300		PURCHASED SERVICES			
1000.	210.	410100.	310. 000		COMMUNICATIONS			
1000.	210.	410100.	320. 000		PRINTING & DUPLICATING			
1000.	210.	410100.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
1000.	210.	410100.	350. 000		PROFESSIONAL SERVICES			
1000.	210.	410100.	360. 000		REPAIR & MAINTENANCE			
1000.	210.	410100.	370. 000		TRAVEL			
1000.	210.	410100.	380. 000		TRAINING			
1000.	210.	<b>410560</b>	<b>COPIERS/COMPUTER EQUIP</b>					
1000.	210.	410560.	900		CAPITAL OUTLAY			
		<b>220</b>	<b>MAYOR</b>					
1000.	220.	<b>410210</b>	<b>ADMINISTRATION</b>					
1000.	220.	410210.	100		PERSONAL SERVICES			
1000.	220.	410210.	110. 000		SALARIES AND WAGES			
1000.	220.	410210.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	220.	410210.	120. 000		OVERTIME			
1000.	220.	410210.	130. 000		OTHER			
1000.	220.	410210.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	220.	410210.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	220.	410210.	200		SUPPLIES			
1000.	220.	410210.	210. 000		OFFICE SUPPLIES			
1000.	220.	410210.	220. 000		OPERATING SUPPLIES			
1000.	220.	410210.	230. 000		REPAIR/MAINTENANCE			
1000.	220.	410210.	231. 000		GASOLINE			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	220.	410210.		300				PURCHASED SERVICES
1000.	220.	410210.		310.	000			COMMUNICATIONS
1000.	220.	410210.		320.	000			PRINTING & DUPLICATING
1000.	220.	410210.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.	410210.		344.	000			TELEPHONE SERVICE
1000.	220.	410210.		350.	000			PROFESSIONAL SERVICES
1000.	220.	410210.		360.	000			REPAIR & MAINTENANCE
1000.	220.	410210.		370.	000			TRAVEL
1000.	220.	410210.		380.	000			TRAINING
1000.	220.	410210.		390.	000			OTHER PURCHASED SERVICES
1000.	220.		<b>410225</b>		<b>PUBLIC RELATIONS</b>			
1000.	220.	410225.		100				PERSONAL SERVICES
1000.	220.	410225.		110.	000			SALARIES AND WAGES
1000.	220.	410225.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	220.	410225.		200				SUPPLIES
1000.	220.	410225.		300				PURCHASED SERVICES
1000.	220.	410225.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.		<b>410250</b>		<b>ADMINISTRATION</b>			
1000.	220.	410250.		100				PERSONAL SERVICES
1000.	220.	410250.		110.	000			SALARIES AND WAGES
1000.	220.	410250.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
1000.	220.	410250.		120.	000			OVERTIME
1000.	220.	410250.		130.	000			OTHER
1000.	220.	410250.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	220.	410250.		141.	000			STATE RETIREMENT CONTRIBUTIONS
1000.	220.	410250.		200				SUPPLIES
1000.	220.	410250.		240.	000			OTHER SUPPLIES
1000.	220.	410250.		300				PURCHASED SERVICES
1000.	220.	410250.		320.	000			PRINTING & DUPLICATING
1000.	220.	410250.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.	410250.		344.	000			TELEPHONE SERVICE
1000.	220.	410250.		350.	000			PROFESSIONAL SERVICES
1000.	220.	410250.		380.	000			TRAINING
1000.	220.	410250.		390.	000			OTHER PURCHASED SERVICES
1000.	220.		<b>419000</b>		<b>GENERAL GOV'T ONETIME EXPENDITURES</b>			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	220.	419000.		300				PURCHASED SERVICES
1000.	220.	419000.		350.	000			PROFESSIONAL SERVICES
	<b>221</b>		<b>HUMAN RESOURCES</b>					
1000.	221.	<b>410810</b>	<b>ADMINISTRATION</b>					
1000.	221.	410810.		100				PERSONAL SERVICES
1000.	221.	410810.		110.	000			SALARIES AND WAGES
1000.	221.	410810.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
1000.	221.	410810.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	221.	410810.		141.	000			STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410810.		200				SUPPLIES
1000.	221.	410810.		210.	000			OFFICE SUPPLIES
1000.	221.	410810.		220.	000			OPERATING SUPPLIES
1000.	221.	410810.		300				PURCHASED SERVICES
1000.	221.	410810.		310.	000			COMMUNICATIONS
1000.	221.	410810.		320.	000			PRINTING & DUPLICATING
1000.	221.	410810.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	221.	410810.		350.	000			PROFESSIONAL SERVICES
1000.	221.	410810.		360.	000			REPAIR & MAINTENANCE
1000.	221.	410810.		370.	000			TRAVEL
1000.	221.	410810.		380.	000			TRAINING
1000.	221.	<b>410820</b>	<b>TRAINING</b>					
1000.	221.	410820.		100				PERSONAL SERVICES
1000.	221.	410820.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	221.	410820.		200				SUPPLIES
1000.	221.	410820.		300				PURCHASED SERVICES
1000.	221.	<b>410835</b>	<b>RISK MANAGEMENT</b>					
1000.	221.	410835.		100				PERSONAL SERVICES
1000.	221.	410835.		200				SUPPLIES
1000.	221.	410835.		300				PURCHASED SERVICES
1000.	221.	<b>410840</b>	<b>LABOR RELATIONS</b>					
1000.	221.	410840.		100				PERSONAL SERVICES
1000.	221.	410840.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	221.	410840.		200				SUPPLIES
1000.	221.	410840.		300				PURCHASED SERVICES
1000.	221.	<b>410850</b>	<b>EEO COMPLIANCE</b>					

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	221.	410850.		100	PERSONAL SERVICES			
1000.	221.	410850.		200	SUPPLIES			
1000.	221.	410850.		300	PURCHASED SERVICES			
1000.	221.	410850.		900	CAPITAL OUTLAY			
1000.	221.	410860.			<b>EMPLOYEE BENEFITS</b>			
1000.	221.	410860.		100	PERSONAL SERVICES			
1000.	221.	410860.		110. 000	SALARIES AND WAGES			
1000.	221.	410860.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	221.	410860.		200	SUPPLIES			
1000.	221.	410860.		300	PURCHASED SERVICES			
1000.	221.	419000.			<b>GENERAL GOV'T ONETIME EXPENDITURES</b>			
1000.	221.	419000.		200	SUPPLIES			
1000.	221.	419000.		220. 000	OPERATING SUPPLIES			
	223				<b>CITY CLERK</b>			
1000.	223.	410600.			<b>ELECTIONS</b>			
1000.	223.	410600.		300	PURCHASED SERVICES			
1000.	223.	410600.		350. 000	PROFESSIONAL SERVICES			
1000.	223.	410910.			<b>ADMINISTRATION</b>			
1000.	223.	410910.		100	PERSONAL SERVICES			
1000.	223.	410910.		110. 000	SALARIES AND WAGES			
1000.	223.	410910.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	223.	410910.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	223.	410910.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	223.	410910.		200	SUPPLIES			
1000.	223.	410910.		210. 000	OFFICE SUPPLIES			
1000.	223.	410910.		220. 000	OPERATING SUPPLIES			
1000.	223.	410910.		231. 000	GASOLINE			
1000.	223.	410910.		240. 000	OTHER SUPPLIES			
1000.	223.	410910.		300	PURCHASED SERVICES			
1000.	223.	410910.		310. 000	COMMUNICATIONS			
1000.	223.	410910.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	223.	410910.		350. 000	PROFESSIONAL SERVICES			
1000.	223.	410910.		360. 000	REPAIR & MAINTENANCE			
1000.	223.	410910.		370. 000	TRAVEL			
1000.	223.	410910.		380. 000	TRAINING			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	223.	410910.		390.	000	OTHER PURCHASED SERVICES		
1000.	223.	410910.		500		FIXED CHARGES		
1000.	223.		<b>411802 VOLUNTEER MISSOULA</b>					
1000.	223.	411802.		700		GRANTS & CONTRIBUTIONS		
1000.	223.	411802.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	223.		<b>411854 NEIGHBORHOOD AMBASSADOR</b>					
1000.	223.	411854.		700		GRANTS & CONTRIBUTIONS		
1000.	223.	411854.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	223.		<b>460451 CITY BAND</b>					
1000.	223.	460451.		700		GRANTS & CONTRIBUTIONS		
1000.	223.	460451.		700.	000	CITY BAND CONTRIBUTIONS		
		<b>224</b>	<b>INFORMATION TECHNOLOGIES</b>					
1000.	224.		<b>410001 SELF HOSTING ACCELA AUTOMATION</b>					
1000.	224.	410001.		900		CAPITAL OUTLAY		
1000.	224.		<b>410580 INFORMATION TECHNOLOGIES</b>					
1000.	224.	410580.		100		PERSONAL SERVICES		
1000.	224.	410580.		110.	000	SALARIES AND WAGES		
1000.	224.	410580.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	224.	410580.		120.	000	OVERTIME		
1000.	224.	410580.		130.	000	OTHER		
1000.	224.	410580.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	224.	410580.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	224.	410580.		200		SUPPLIES		
1000.	224.	410580.		210.	000	OFFICE SUPPLIES		
1000.	224.	410580.		220.	000	OPERATING SUPPLIES		
1000.	224.	410580.		230.	000	REPAIR/MAINTENANCE		
1000.	224.	410580.		231.	000	GASOLINE		
1000.	224.	410580.		240.	000	OTHER SUPPLIES		
1000.	224.	410580.		300		PURCHASED SERVICES		
1000.	224.	410580.		310.	000	COMMUNICATIONS		
1000.	224.	410580.		320.	000	PRINTING & DUPLICATING		
1000.	224.	410580.		344.	000	TELEPHONE SERVICE		
1000.	224.	410580.		350.	000	PROFESSIONAL SERVICES		
1000.	224.	410580.		360.	000	REPAIR & MAINTENANCE		
1000.	224.	410580.		370.	000	TRAVEL		



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	224.	410580.		380. 000	TRAINING			
1000.	224.	410580.		390. 000	OTHER PURCHASED SERVICES			
1000.	224.	410580.		500	FIXED CHARGES			
1000.	224.	410580.		900	CAPITAL OUTLAY			
1000.	224.	411060.						
1000.	224.	411060.		100	PERSONAL SERVICES			
1000.	224.	411060.		110. 000	SALARIES AND WAGES			
1000.	224.	411060.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	224.	411060.		120. 000	OVERTIME			
1000.	224.	411060.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	224.	411060.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	224.	411060.		200	SUPPLIES			
1000.	224.	411060.		210. 000	OFFICE SUPPLIES			
1000.	224.	411060.		220. 000	OPERATING SUPPLIES			
1000.	224.	411060.		230. 000	REPAIR/MAINTENANCE			
1000.	224.	411060.		231. 000	GASOLINE			
1000.	224.	411060.		240. 000	OTHER SUPPLIES			
1000.	224.	411060.		300	PURCHASED SERVICES			
1000.	224.	411060.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	224.	411060.		344. 000	TELEPHONE SERVICE			
1000.	224.	411060.		350. 000	PROFESSIONAL SERVICES			
1000.	224.	411060.		360. 000	REPAIR & MAINTENANCE			
1000.	224.	411060.		370. 000	TRAVEL			
1000.	224.	411060.		380. 000	TRAINING			
1000.	224.	411060.		390. 000	OTHER PURCHASED SERVICES			
1000.	224.	419000.						
1000.	224.	419000.		200	SUPPLIES			
1000.	224.	419000.		220. 000	OPERATING SUPPLIES			
	230							
	230							
1000.	230.	410360.		100	PERSONAL SERVICES			
1000.	230.	410360.		110. 000	SALARIES AND WAGES			
1000.	230.	410360.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	230.	410360.		120. 000	OVERTIME			
1000.	230.	410360.		140. 000	EMPLOYER CONTRIBUTIONS			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	230.	410360.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	230.	410360.		200		SUPPLIES		
1000.	230.	410360.		210.	000	OFFICE SUPPLIES		
1000.	230.	410360.		220.	000	OPERATING SUPPLIES		
1000.	230.	410360.		231.	000	GASOLINE		
1000.	230.	410360.		240.	000	OTHER SUPPLIES		
1000.	230.	410360.		300		PURCHASED SERVICES		
1000.	230.	410360.		310.	000	COMMUNICATIONS		
1000.	230.	410360.		320.	000	PRINTING & DUPLICATING		
1000.	230.	410360.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	230.	410360.		344.	000	TELEPHONE SERVICE		
1000.	230.	410360.		350.	000	PROFESSIONAL SERVICES		
1000.	230.	410360.		360.	000	REPAIR & MAINTENANCE		
1000.	230.	410360.		370.	000	TRAVEL		
1000.	230.	410360.		380.	000	TRAINING		
1000.	230.	410360.		390.	000	OTHER PURCHASED SERVICES		
1000.	230.	410360.		500		FIXED CHARGES		
1000.	230.	410360.		500.	000	FIXED CHARGES		
1000.	230.	410360.		600		DEBT SERVICE		
1000.	230.	410360.		610.	000	PRINCIPAL		
1000.	230.	410360.		700		GRANTS & CONTRIBUTIONS		
1000.	230.	410360.		800		OTHER OBJECTS		
1000.	230.	410360.		820.	000	TRANSFERS TO OTHER FUNDS		
1000.	230.	410360.		900		CAPITAL OUTLAY		
1000.	230.	411853	MCS					
1000.	230.	411853.		300		PURCHASED SERVICES		
1000.	230.	411853.		390.	000	MCS-OTHER PURCHASED SERVICES		
1000.	230.	411853.		700		GRANTS & CONTRIBUTIONS		
1000.	230.	411853.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	230.	419000	GENERAL GOV'T ONETIME EXPENDITURES					
1000.	230.	419000.		100		PERSONAL SERVICES		
1000.	230.	419000.		200		SUPPLIES		
1000.	230.	419000.		210.	000	OFFICE SUPPLIES		
1000.	230.	419000.		300		PURCHASED SERVICES		
1000.	230.	419000.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>240</b>	<b>FINANCE</b>					
1000.	240.	<b>410510</b>	<b>FINANCIAL SERVICES ADMINISTRATION</b>					
1000.	240.	410510.	100		PERSONAL SERVICES			
1000.	240.	410510.	110. 000		SALARIES AND WAGES			
1000.	240.	410510.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	240.	410510.	120. 000		OVERTIME			
1000.	240.	410510.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	240.	410510.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	240.	410510.	200		SUPPLIES			
1000.	240.	410510.	210. 000		OFFICE SUPPLIES			
1000.	240.	410510.	220. 000		OPERATING SUPPLIES			
1000.	240.	410510.	230. 000		REPAIR/MAINTENANCE			
1000.	240.	410510.	300		PURCHASED SERVICES			
1000.	240.	410510.	310. 000		COMMUNICATIONS			
1000.	240.	410510.	320. 000		PRINTING & DUPLICATING			
1000.	240.	410510.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
1000.	240.	410510.	344. 000		TELEPHONE SERVICE			
1000.	240.	410510.	350. 000		PROFESSIONAL SERVICES			
1000.	240.	410510.	360. 000		REPAIR & MAINTENANCE			
1000.	240.	410510.	370. 000		TRAVEL			
1000.	240.	410510.	380. 000		TRAINING			
1000.	240.	410510.	500		FIXED CHARGES			
		<b>245</b>	<b>CENTRAL SERVICES</b>					
1000.	245.	<b>410810</b>	<b>ADMINISTRATION</b>					
1000.	245.	410810.	100		PERSONAL SERVICES			
1000.	245.	410810.	110. 000		SALARIES AND WAGES			
1000.	245.	410810.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	245.	410810.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	245.	410810.	200		SUPPLIES			
1000.	245.	410810.	210. 000		OFFICE SUPPLIES			
1000.	245.	410810.	220. 000		OPERATING SUPPLIES			
1000.	245.	410810.	231. 000		GASOLINE			
1000.	245.	410810.	300		PURCHASED SERVICES			
1000.	245.	410810.	310. 000		COMMUNICATIONS			
1000.	245.	410810.	320. 000		PRINTING & DUPLICATING			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	245.	410810.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	245.	410810.		350.	000	PROFESSIONAL SERVICES		
1000.	245.	410810.		370.	000	TRAVEL		
1000.	245.	410810.		380.	000	TRAINING		
1000.	245.	410810.		700		GRANTS & CONTRIBUTIONS		
1000.	245.	419000				GENERAL GOV'T ONETIME EXPENDITURES		
1000.	245.	419000.		300		PURCHASED SERVICES		
	246					FACILITY MAINTENANCE DEPARTMENT		
1000.	246.	411810				ADMINISTRATION		
1000.	246.	411810.		100		PERSONAL SERVICES		
1000.	246.	411810.		110.	000	SALARIES AND WAGES		
1000.	246.	411810.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	246.	411810.		130.	000	OTHER		
1000.	246.	411810.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	246.	411810.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	246.	411810.		200		SUPPLIES		
1000.	246.	411810.		210.	000	OFFICE SUPPLIES		
1000.	246.	411810.		220.	000	OPERATING SUPPLIES		
1000.	246.	411810.		230.	000	REPAIR/MAINTENANCE		
1000.	246.	411810.		231.	000	GASOLINE		
1000.	246.	411810.		300		PURCHASED SERVICES		
1000.	246.	411810.		344.	000	TELEPHONE SERVICE		
1000.	246.	411810.		350.	000	PROFESSIONAL SERVICES		
1000.	246.	411810.		370.	000	TRAVEL		
1000.	246.	411810.		380.	000	TRAINING		
1000.	246.	419000				GENERAL GOV'T ONETIME EXPENDITURES		
1000.	246.	419000.		300		PURCHASED SERVICES		
1000.	246.	419000.		350.	000	PROFESSIONAL SERVICES		
1000.	246.	419000.		900		CAPITAL OUTLAY		
1000.	246.	430220				CITY FACILITY UTILITIES		
1000.	246.	430220.		200		SUPPLIES		
1000.	246.	430220.		300		PURCHASED SERVICES		
1000.	246.	430220.		340.	000	WASTEWATER		
1000.	246.	430220.		341.	000	ELECTRICITY & NATURAL GAS		
1000.	246.	430220.		342.	000	STORM WATER		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	246.	430220.		343. 000	WATER CHARGES			
1000.	246.	430220.		344. 000	TELEPHONE SERVICE			
1000.	246.	430220.		345. 000	GARBAGE			
1000.	246.	430220.		360. 000	REPAIR & MAINTENANCE			
1000.	246.	431350.			<b>CITY FACILITY MAINTENANCE</b>			
1000.	246.	431350.		100	PERSONAL SERVICES			
1000.	246.	431350.		110. 000	SALARIES AND WAGES			
1000.	246.	431350.		130. 000	OTHER			
1000.	246.	431350.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	246.	431350.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	246.	431350.		200	SUPPLIES			
1000.	246.	431350.		220. 000	OPERATING SUPPLIES			
1000.	246.	431350.		230. 000	REPAIR/MAINTENANCE			
1000.	246.	431350.		300	PURCHASED SERVICES			
1000.	246.	431350.		360. 000	REPAIR & MAINTENANCE			
1000.	246.	431350.		900	CAPITAL OUTLAY			
1000.	246.	460452.			<b>ART MUSEUM</b>			
1000.	246.	460452.		700	GRANTS & CONTRIBUTIONS			
1000.	246.	460452.		700. 000	GRANTS & CONTRIBUTIONS			
	250				<b>DEVELOPMENT SERVICES</b>			
1000.	250.	411000.			<b>MRTMA</b>			
1000.	250.	411000.		700	GRANTS & CONTRIBUTIONS			
1000.	250.	411000.		700. 000	MISSOULA RAVALI TMA			
1000.	250.	411010.			<b>ADMINISTRATION</b>			
1000.	250.	411010.		100	PERSONAL SERVICES			
1000.	250.	411010.		110. 000	SALARIES AND WAGES			
1000.	250.	411010.		120. 000	OVERTIME/TERMINATION			
1000.	250.	411010.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	250.	411010.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	250.	411010.		200	SUPPLIES			
1000.	250.	411010.		210. 000	OFFICE SUPPLIES			
1000.	250.	411010.		220. 000	ADMIN-OPERATING SUPPLIES			
1000.	250.	411010.		230. 000	REPAIR/MAINTENANCE			
1000.	250.	411010.		231. 000	GASOLINE			
1000.	250.	411010.		300	PURCHASED SERVICES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.	411010.		310.	000	COMMUNICATIONS		
1000.	250.	411010.		320.	000	PRINTING & DUPLICATING		
1000.	250.	411010.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	250.	411010.		344.	000	TELEPHONE SERVICE		
1000.	250.	411010.		350.	000	PROFESSIONAL SERVICES		
1000.	250.	411010.		360.	000	REPAIR & MAINTENANCE		
1000.	250.	411010.		370.	000	TRAVEL		
1000.	250.	411010.		380.	000	TRAINING		
1000.	250.	411030	<b>GRANTS &amp; COMMUNITY PROGRAM CONTRIBUTIONS</b>					
1000.	250.	411030.		300		PURCHASED SERVICES		
1000.	250.	411031	<b>PLANNING SUBSIDY</b>					
1000.	250.	411031.		800		OTHER OBJECTS		
1000.	250.	411031.		820.	000	PLANNING SUBSIDY		
1000.	250.	411050	<b>DEVELOPMENT &amp; PERMIT REVIEWS</b>					
1000.	250.	411050.		100		PERSONAL SERVICES		
1000.	250.	411050.		110.	000	SALARIES AND WAGES		
1000.	250.	411050.		115.	000	HEALTH INSURANCE BENEFIT		
1000.	250.	411050.		130.	000	OTHER		
1000.	250.	411050.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	250.	411050.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	250.	411050.		200		SUPPLIES		
1000.	250.	411050.		210.	000	DEV & PERMIT REVIEW-OFFICE SUPPLIES		
1000.	250.	411050.		220.	000	OPERATING SUPPLIES		
1000.	250.	411050.		230.	000	REPAIR/MAINTENANCE		
1000.	250.	411050.		231.	000	DEV & PERMIT REVIEW-GASOLINE		
1000.	250.	411050.		300		PURCHASED SERVICES		
1000.	250.	411050.		310.	000	COMMUNICATIONS		
1000.	250.	411050.		320.	000	PRINTING & DUPLICATING		
1000.	250.	411050.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	250.	411050.		344.	000	TELEPHONE SERVICE		
1000.	250.	411050.		350.	000	PROFESSIONAL SERVICES		
1000.	250.	411050.		360.	000	REPAIR & MAINTENANCE		
1000.	250.	411050.		370.	000	DEV & PERMIT REVIEW-TRAVEL		
1000.	250.	411050.		380.	000	TRAINING		
1000.	250.	411050.		500		FIXED CHARGES		



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.		<b>411071</b>		<b>MOUNTAIN LINE SUBSIDY</b>			
1000.	250.	411071.		700	GRANTS & CONTRIBUTIONS			
1000.	250.	411071.		700. 000	GRANTS & CONTRIBUTIONS			
1000.	250.		<b>411080</b>		<b>MIM MDT</b>			
1000.	250.	411080.		100	PERSONAL SERVICES			
1000.	250.	411080.		800	OTHER OBJECTS			
1000.	250.	411080.		820. 000	MIM & BIKE PED SUBSIDY			
1000.	250.		<b>419000</b>		<b>GENERAL GOV'T ONETIME EXPENDITURES</b>			
1000.	250.	419000.		200	SUPPLIES			
1000.	250.	419000.		210. 000	OFFICE SUPPLIES			
1000.	250.	419000.		220. 000	OPERATING SUPPLIES			
1000.	250.	419000.		300	PURCHASED SERVICES			
1000.	250.		<b>430255</b>		<b>BIKE-PED PROGRAM &amp; TRAILS</b>			
1000.	250.	430255.		800	OTHER OBJECTS			
1000.	250.	430255.		820. 000	TRANSFERS TO BIKE-PED SUBSIDY			
1000.	250.		<b>431400</b>		<b>ENGINEERING</b>			
1000.	250.	431400.		100	PERSONAL SERVICES			
1000.	250.	431400.		110. 000	SALARIES AND WAGES			
1000.	250.	431400.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	250.	431400.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	250.	431400.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	250.	431400.		200	SUPPLIES			
1000.	250.	431400.		210. 000	ENGINEERING-OFFICE SUPPLIES			
1000.	250.	431400.		220. 000	OPERATING SUPPLIES			
1000.	250.	431400.		230. 000	REPAIR/MAINTENANCE			
1000.	250.	431400.		231. 000	ENGINEERING-GASOLINE			
1000.	250.	431400.		240. 000	OTHER SUPPLIES			
1000.	250.	431400.		300	PURCHASED SERVICES			
1000.	250.	431400.		310. 000	COMMUNICATIONS			
1000.	250.	431400.		320. 000	PRINTING & DUPLICATING			
1000.	250.	431400.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	250.	431400.		344. 000	TELEPHONE SERVICE			
1000.	250.	431400.		360. 000	ENGINEERING-REPAIR & MAINTENANCE			
1000.	250.	431400.		370. 000	ENGINEERING-TRAVEL			
1000.	250.	431400.		380. 000	TRAINING			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
1000.	250.		439000.	200	SUPPLIES			
1000.	250.		439000.	300	PURCHASED SERVICES			
1000.	250.		439000.	900	CAPITAL OUTLAY			
1000.	250.		439000.	930. 000	IMPROVEMENTS			
1000.	250.		<b>460460</b>		<b>HISTORIC PRESERVATION</b>			
1000.	250.		460460.	800	OTHER OBJECTS			
1000.	250.		460460.	820. 000	HISTORIC PRESERVATION SUBSIDY			
1000.	250.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1000.	250.		510110.	500	FIXED CHARGES			
	<b>255</b>		<b>HOUSING &amp; COMMUNITY DEVELOPMENT</b>					
1000.	255.		<b>410120</b>		<b>COMMUNITY FORUM/NC LIAISON</b>			
1000.	255.		410120.	300	PURCHASED SERVICES			
1000.	255.		410120.	320. 000	PRINTING & DUPLICATING			
1000.	255.		410120.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410120.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		<b>410121</b>		<b>NEIGHBORHOOD PROJECT</b>			
1000.	255.		410121.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410121.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		<b>410124</b>		<b>NEIGHBORHOOD COUNCILS</b>			
1000.	255.		410124.	300	PURCHASED SERVICES			
1000.	255.		410124.	310. 000	COMMUNICATIONS			
1000.	255.		410124.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410124.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		<b>410125</b>		<b>NEIGHBORHOOD OFFICE</b>			
1000.	255.		410125.	100	PERSONAL SERVICES			
1000.	255.		410125.	110. 000	SALARIES AND WAGES			
1000.	255.		410125.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	255.		410125.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	255.		410125.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	255.		410125.	200	SUPPLIES			
1000.	255.		410125.	210. 000	OFFICE SUPPLIES			
1000.	255.		410125.	220. 000	OPERATING SUPPLIES			
1000.	255.		410125.	231. 000	GASOLINE			
1000.	255.		410125.	240. 000	OTHER SUPPLIES			



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	410125.		300				PURCHASED SERVICES
1000.	255.	410125.		310.	000			COMMUNICATIONS
1000.	255.	410125.		320.	000			PRINTING & DUPLICATING
1000.	255.	410125.		350.	000			PROFESSIONAL SERVICES
1000.	255.	410125.		360.	000			REPAIR & MAINTENANCE
1000.	255.	410125.		370.	000			TRAVEL
1000.	255.	410125.		380.	000			TRAINING
1000.	255.	411231.						<b>ENERGY CONSERVATION</b>
1000.	255.	411231.		100				PERSONAL SERVICES
1000.	255.	411231.		110.	000			SALARIES AND WAGES
1000.	255.	411231.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
1000.	255.	411231.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	255.	411231.		141.	000			STATE RETIREMENT CONTRIBUTIONS
1000.	255.	411231.		200				SUPPLIES
1000.	255.	411231.		210.	000			OFFICE SUPPLIES
1000.	255.	411231.		220.	000			OPERATING SUPPLIES
1000.	255.	411231.		231.	000			GASOLINE
1000.	255.	411231.		300				PURCHASED SERVICES
1000.	255.	411231.		310.	000			COMMUNICATIONS
1000.	255.	411231.		320.	000			PRINTING & DUPLICATING
1000.	255.	411231.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	255.	411231.		350.	000			PROFESSIONAL SERVICES
1000.	255.	411231.		370.	000			TRAVEL
1000.	255.	411231.		380.	000			TRAINING
1000.	255.	411231.		500				FIXED CHARGES
1000.	255.	411231.		700				GRANTS & CONTRIBUTIONS
1000.	255.	411231.		700.	000			GRANTS & CONTRIBUTIONS
1000.	255.	411850.						<b>ECONOMIC DEVELOPMENT</b>
1000.	255.	411850.		700				GRANTS & CONTRIBUTIONS
1000.	255.	411850.		700.	000			ECONOMIC PARTNERSHIP CONTRIBUTION
1000.	255.	440191.						<b>PARTNERSHIP HEALTH</b>
1000.	255.	440191.		700				GRANTS & CONTRIBUTIONS
1000.	255.	440191.		700.	000			PARTNERSHIP HEALTH CONTRIBUTION
1000.	255.	450000.						<b>AGING SERVICES</b>
1000.	255.	450000.		700				GRANTS & CONTRIBUTIONS

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	450000.		700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.	<b>450131</b>	<b>GENERAL ASSISTANCE</b>					
1000.	255.	450131.		100	PERSONAL SERVICES			
1000.	255.	450131.		110. 000	SALARIES AND WAGES			
1000.	255.	450131.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	255.	450131.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	255.	450131.		200	SUPPLIES			
1000.	255.	450131.		210. 000	OFFICE SUPPLIES			
1000.	255.	450131.		300	PURCHASED SERVICES			
1000.	255.	450131.		320. 000	PRINTING & DUPLICATING			
1000.	255.	450131.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	255.	450131.		350. 000	PROFESSIONAL SERVICES			
1000.	255.	450131.		370. 000	TRAVEL			
1000.	255.	450131.		380. 000	TRAINING			
1000.	255.	450131.		700	GRANTS & CONTRIBUTIONS			
1000.	255.	450131.		700. 000	REACHING HOME - 10 YR PLAN END HOMLESS			
1000.	255.	<b>450500</b>	<b>EMPLOYMENT OPPORTUNITY SVS</b>					
1000.	255.	450500.		300	PURCHASED SERVICES			
1000.	255.	450500.		350. 000	PROFESSIONAL SERVICES			
1000.	255.	<b>460300</b>	<b>OTHER COMMUNITY EVENTS</b>					
1000.	255.	460300.		700	GRANTS & CONTRIBUTIONS			
1000.	255.	460300.		700. 000	CULTURAL COUNCIL/GRANTS & CONTRIBUTIONS			
1000.	255.	<b>460453</b>	<b>BANDS</b>					
1000.	255.	460453.		700	GRANTS & CONTRIBUTIONS			
1000.	255.	460453.		700. 000	INTL CHORAL FESTIVAL			
1000.	255.	<b>470210</b>	<b>ADMINISTRATION</b>					
1000.	255.	470210.		100	PERSONAL SERVICES			
1000.	255.	470210.		110. 000	SALARIES AND WAGES			
1000.	255.	470210.		120. 000	OVERTIME			
1000.	255.	470210.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	255.	470210.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	255.	470210.		200	SUPPLIES			
1000.	255.	470210.		210. 000	OFFICE SUPPLIES			
1000.	255.	470210.		220. 000	OPERATING SUPPLIES			
1000.	255.	470210.		300	PURCHASED SERVICES			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	470210.		310.	000	COMMUNICATIONS		
1000.	255.	470210.		320.	000	PRINTING & DUPLICATING		
1000.	255.	470210.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	255.	470210.		350.	000	PROFESSIONAL SERVICES		
1000.	255.	470210.		360.	000	REPAIR & MAINTENANCE		
1000.	255.	470210.		370.	000	TRAVEL		
1000.	255.	470210.		380.	000	TRAINING		
1000.	255.	470210.		390.	000	OTHER PURCHASED SERVICES		
1000.	255.	470210.		500		FIXED CHARGES		
1000.	255.	470210.		530.	000	RENT		
1000.	255.	470210.		700		GRANTS & CONTRIBUTIONS		
1000.	255.	470210.		900		CAPITAL OUTLAY		
	<b>270</b>	<b>CITY ATTORNEY</b>						
1000.	270.	<b>410360</b>	<b>ALTERNATIVE DISPUTE RESOLUTION</b>					
1000.	270.	410360.		700		GRANTS & CONTRIBUTIONS		
1000.	270.	410360.		700.	000	ALTERNATIVE DISPUTE RESOLUTION		
1000.	270.	<b>410371</b>	<b>SEXUAL ASSUALT PREVENTION CAMPAIGN</b>					
1000.	270.	410371.		700		GRANTS & CONTRIBUTIONS		
1000.	270.	410371.		700.	000	SEXUAL ASSUAL PREVENTION CAMPAIGN		
1000.	270.	<b>411115</b>	<b>VICTIM SERVICES</b>					
1000.	270.	411115.		100		PERSONAL SERVICES		
1000.	270.	411115.		110.	000	SALARIES AND WAGES		
1000.	270.	411115.		120.	000	OVERTIME		
1000.	270.	411115.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	270.	411115.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	270.	411115.		200		SUPPLIES		
1000.	270.	411115.		210.	000	OFFICE SUPPLIES		
1000.	270.	411115.		220.	000	OPERATING SUPPLIES		
1000.	270.	411115.		300		PURCHASED SERVICES		
1000.	270.	411115.		310.	000	COMMUNICATIONS		
1000.	270.	411115.		320.	000	PRINTING & DUPLICATING		
1000.	270.	411115.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	411115.		350.	000	PROFESSIONAL SERVICES		
1000.	270.	411115.		360.	000	REPAIR & MAINTENANCE		
1000.	270.	411115.		370.	000	TRAVEL		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	270.	411115.		380.	000	TRAINING		
1000.	270.	411115.		900		CAPITAL OUTLAY		
1000.	270.	<b>411120</b>	<b>ADMINISTRATION &amp; CIVIL LAW</b>					
1000.	270.	411120.		100		PERSONAL SERVICES		
1000.	270.	411120.		110.	000	SALARIES AND WAGES		
1000.	270.	411120.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	270.	411120.		120.	000	OVERTIME		
1000.	270.	411120.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	270.	411120.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	270.	411120.		200		SUPPLIES		
1000.	270.	411120.		210.	000	OFFICE SUPPLIES		
1000.	270.	411120.		220.	000	OPERATING SUPPLIES		
1000.	270.	411120.		231.	000	GASOLINE		
1000.	270.	411120.		300		PURCHASED SERVICES		
1000.	270.	411120.		310.	000	COMMUNICATIONS		
1000.	270.	411120.		320.	000	PRINTING & DUPLICATING		
1000.	270.	411120.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	411120.		350.	000	PROFESSIONAL SERVICES		
1000.	270.	411120.		360.	000	REPAIR & MAINTENANCE		
1000.	270.	411120.		370.	000	TRAVEL		
1000.	270.	411120.		380.	000	TRAINING		
1000.	270.	411120.		800		OTHER OBJECTS		
1000.	270.	411120.		900		CAPITAL OUTLAY		
1000.	270.	<b>411125</b>	<b>CRIMINAL LAW</b>					
1000.	270.	411125.		100		PERSONAL SERVICES		
1000.	270.	411125.		110.	000	SALARIES AND WAGES		
1000.	270.	411125.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	270.	411125.		120.	000	OVERTIME		
1000.	270.	411125.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	270.	411125.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	270.	411125.		200		SUPPLIES		
1000.	270.	411125.		210.	000	OFFICE SUPPLIES		
1000.	270.	411125.		220.	000	OPERATING SUPPLIES		
1000.	270.	411125.		231.	000	GASOLINE		
1000.	270.	411125.		300		PURCHASED SERVICES		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	270.	411125.		310.	000	COMMUNICATIONS		
1000.	270.	411125.		320.	000	PRINTING & DUPLICATING		
1000.	270.	411125.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	411125.		350.	000	PROFESSIONAL SERVICES		
1000.	270.	411125.		360.	000	REPAIR & MAINTENANCE		
1000.	270.	411125.		370.	000	TRAVEL		
1000.	270.	411125.		380.	000	TRAINING		
1000.	270.	411125.		500		FIXED CHARGES		
1000.	270.	411125.		900		CAPITAL OUTLAY		
1000.	270.	<b>419000</b>	<b>GENERAL GOV'T ONETIME EXPENDITURES</b>					
1000.	270.	419000.		300		PURCHASED SERVICES		
1000.	270.	419000.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	419000.		390.	000	OTHER PURCHASED SERVICES		
1000.	270.	419000.		900		CAPITAL OUTLAY		
1000.	270.	419000.		940.	000	MACHINERY & EQUIPMENT		
	<b>290</b>	<b>POLICE</b>						
1000.	290.	<b>420001</b>	<b>PUBLIC SAFETY OPERATING/LIGHT VEHICLES</b>					
1000.	290.	420001.		900		CAPITAL OUTLAY		
1000.	290.	<b>420110</b>	<b>ADMINISTRATION</b>					
1000.	290.	420110.		100		PERSONAL SERVICES		
1000.	290.	420110.		110.	000	SALARIES AND WAGES		
1000.	290.	420110.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420110.		120.	000	OVERTIME		
1000.	290.	420110.		121.	000	OUTSIDE HIRE OVERTIME		
1000.	290.	420110.		130.	000	OTHER		
1000.	290.	420110.		133.	000	EDUCATION COMPENSATION		
1000.	290.	420110.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420110.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420110.		200		SUPPLIES		
1000.	290.	420110.		220.	000	OPERATING SUPPLIES		
1000.	290.	420110.		230.	000	REPAIR/MAINTENANCE		
1000.	290.	420110.		231.	000	GASOLINE		
1000.	290.	420110.		300		PURCHASED SERVICES		
1000.	290.	420110.		310.	000	COMMUNICATIONS		
1000.	290.	420110.		320.	000	PRINTING & DUPLICATING		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420110.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	290.	420110.		344.	000	TELEPHONE SERVICE		
1000.	290.	420110.		350.	000	PROFESSIONAL SERVICES		
1000.	290.	420110.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420110.		392.	000	DONATIONS AND SALES		
1000.	290.	420110.		500		FIXED CHARGES		
1000.	290.	420110.		500.	000	FIXED CHARGES		
1000.	290.	420110.		700		GRANTS & CONTRIBUTIONS		
1000.	290.	420110.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	290.	420110.		800		OTHER OBJECTS		
1000.	290.	420110.		820.	000	TRANSFERS TO LAW ENFORCEMENT BLOCK GRANT		
1000.	290.	420110.		900		CAPITAL OUTLAY		
1000.	290.	420130	PERSONNEL TRAINING					
1000.	290.	420130.		100		PERSONAL SERVICES		
1000.	290.	420130.		110.	000	SALARIES AND WAGES		
1000.	290.	420130.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420130.		120.	000	OVERTIME		
1000.	290.	420130.		130.	000	OTHER		
1000.	290.	420130.		133.	000	EDUCATION COMPENSATION		
1000.	290.	420130.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420130.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420130.		200		SUPPLIES		
1000.	290.	420130.		220.	000	OPERATING SUPPLIES		
1000.	290.	420130.		300		PURCHASED SERVICES		
1000.	290.	420130.		320.	000	PRINTING & DUPLICATING		
1000.	290.	420130.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420130.		370.	000	TRAVEL		
1000.	290.	420130.		390.	000	OTHER PURCHASED SERVICES		
1000.	290.	420141	CRIMINAL INVESTIGATION					
1000.	290.	420141.		100		PERSONAL SERVICES		
1000.	290.	420141.		110.	000	SALARIES AND WAGES		
1000.	290.	420141.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420141.		120.	000	OVERTIME		
1000.	290.	420141.		130.	000	OTHER		
1000.	290.	420141.		133.	000	EDUCATION COMPENSATION		



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420141.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420141.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420141.		200	SUPPLIES			
1000.	290.	420141.		220. 000	OPERATING SUPPLIES			
1000.	290.	420141.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420141.		231. 000	GASOLINE			
1000.	290.	420141.		300	PURCHASED SERVICES			
1000.	290.	420141.		310. 000	COMMUNICATIONS			
1000.	290.	420141.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420141.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420141.		360. 000	REPAIR & MAINTENANCE			
1000.	290.	420141.		900	CAPITAL OUTLAY			
1000.	290.	420142	NARCOTICS					
1000.	290.	420142.		100	PERSONAL SERVICES			
1000.	290.	420142.		200	SUPPLIES			
1000.	290.	420142.		220. 000	OPERATING SUPPLIES			
1000.	290.	420142.		300	PURCHASED SERVICES			
1000.	290.	420143	REIMBURSABLE SERVICES/COMPLIANCE CHECKS					
1000.	290.	420143.		100	PERSONAL SERVICES			
1000.	290.	420143.		300	PURCHASED SERVICES			
1000.	290.	420150	TRAFFIC POLICING-UNIFORM					
1000.	290.	420150.		100	PERSONAL SERVICES			
1000.	290.	420150.		110. 000	SALARIES AND WAGES			
1000.	290.	420150.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	290.	420150.		120. 000	OVERTIME			
1000.	290.	420150.		122. 000	COURT OVERTIME			
1000.	290.	420150.		130. 000	OTHER			
1000.	290.	420150.		133. 000	EDUCATION COMPENSATION			
1000.	290.	420150.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420150.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420150.		200	SUPPLIES			
1000.	290.	420150.		220. 000	OPERATING SUPPLIES			
1000.	290.	420150.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420150.		231. 000	GASOLINE			
1000.	290.	420150.		300	PURCHASED SERVICES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420150.		320.	000	PRINTING & DUPLICATING		
1000.	290.	420150.		344.	000	TELEPHONE SERVICE		
1000.	290.	420150.		350.	000	PROFESSIONAL SERVICES		
1000.	290.	420150.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420150.		900		CAPITAL OUTLAY		
1000.	290.	420151.				<b>ACCIDENT INVESTIGATION</b>		
1000.	290.	420151.		100		PERSONAL SERVICES		
1000.	290.	420151.		200		SUPPLIES		
1000.	290.	420151.		300		PURCHASED SERVICES		
1000.	290.	420151.		900		CAPITAL OUTLAY		
1000.	290.	420152.				<b>PLANS UNIT</b>		
1000.	290.	420152.		100		PERSONAL SERVICES		
1000.	290.	420152.		200		SUPPLIES		
1000.	290.	420152.		300		PURCHASED SERVICES		
1000.	290.	420153.				<b>COMMUNITY RESOURCE</b>		
1000.	290.	420153.		100		PERSONAL SERVICES		
1000.	290.	420153.		110.	000	CRO/SALARIES AND WAGES		
1000.	290.	420153.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420153.		120.	000	OVERTIME		
1000.	290.	420153.		130.	000	OTHER		
1000.	290.	420153.		133.	000	EDUCATION COMPENSATION		
1000.	290.	420153.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420153.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420153.		200		SUPPLIES		
1000.	290.	420153.		220.	000	OPERATING SUPPLIES		
1000.	290.	420153.		230.	000	REPAIR/MAINTENANCE		
1000.	290.	420153.		231.	000	GASOLINE		
1000.	290.	420153.		300		PURCHASED SERVICES		
1000.	290.	420153.		320.	000	PRINTING & DUPLICATING		
1000.	290.	420153.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420153.		900		CAPITAL OUTLAY		
1000.	290.	420154.				<b>ABANDONED VEHICLE PROGRAM</b>		
1000.	290.	420154.		100		PERSONAL SERVICES		
1000.	290.	420154.		110.	000	SALARIES AND WAGES		
1000.	290.	420154.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		



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1000.	290.	420154.		120. 000	OVERTIME			
1000.	290.	420154.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420154.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420154.		200	SUPPLIES			
1000.	290.	420154.		220. 000	OPERATING SUPPLIES			
1000.	290.	420154.		300	PURCHASED SERVICES			
1000.	290.	420154.		310. 000	COMMUNICATIONS			
1000.	290.	420154.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420154.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	290.	420154.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420154.		350. 011	PROFESSIONAL SERVICES			
1000.	290.	420154.		350. 012	PROFESSIONAL SERVICES			
1000.	290.	420160	COMMUNICATIONS					
1000.	290.	420160.		100	PERSONAL SERVICES			
1000.	290.	420160.		110. 000	SALARIES AND WAGES			
1000.	290.	420160.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	290.	420160.		120. 000	OVERTIME			
1000.	290.	420160.		130. 000	OTHER			
1000.	290.	420160.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420160.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420160.		200	SUPPLIES			
1000.	290.	420160.		220. 000	OPERATING SUPPLIES			
1000.	290.	420160.		300	PURCHASED SERVICES			
1000.	290.	420160.		310. 000	COMMUNICATIONS			
1000.	290.	420160.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420170	RECORDS					
1000.	290.	420170.		100	PERSONAL SERVICES			
1000.	290.	420170.		200	SUPPLIES			
1000.	290.	420170.		300	PURCHASED SERVICES			
1000.	290.	420170.		500	FIXED CHARGES			
1000.	290.	420170.		900	CAPITAL OUTLAY			
1000.	290.	420182	EVIDENCE					
1000.	290.	420182.		100	PERSONAL SERVICES			
1000.	290.	420182.		110. 000	SALARIES AND WAGES			
1000.	290.	420182.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			

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1000.	290.	420182.		120. 000	OVERTIME			
1000.	290.	420182.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420182.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420182.		200	SUPPLIES			
1000.	290.	420182.		220. 000	OPERATING SUPPLIES			
1000.	290.	420182.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420182.		231. 000	GASOLINE			
1000.	290.	420182.		300	PURCHASED SERVICES			
1000.	290.	420182.		310. 000	COMMUNICATIONS			
1000.	290.	420182.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420182.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420182.		360. 000	REPAIR & MAINTENANCE			
1000.	290.	420182.		500	FIXED CHARGES			
1000.	290.	420185			<b>SPECIAL TEAMS</b>			
1000.	290.	420185.		100	PERSONAL SERVICES			
1000.	290.	420185.		200	SUPPLIES			
1000.	290.	420185.		220. 000	OPERATING SUPPLIES			
1000.	290.	420185.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420185.		231. 000	GASOLINE			
1000.	290.	420185.		300	PURCHASED SERVICES			
1000.	290.	420185.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420185.		360. 000	REPAIR & MAINTENANCE			
1000.	290.	420291			<b>POLICE LIGHT CORE EQUIPMENT</b>			
1000.	290.	420291.		900	CAPITAL OUTLAY			
1000.	290.	420291.		940. 000	MACHINERY & EQUIPMENT			
1000.	290.	420295			<b>POLICE COMMUNICATION &amp; EQUIP REPLACEMENT</b>			
1000.	290.	420295.		900	CAPITAL OUTLAY			
1000.	290.	420295.		940. 000	MACHINERY & EQUIPMENT			
1000.	290.	429000			<b>PUBLIC SAFETY ONETIME EXPENSES</b>			
1000.	290.	429000.		200	SUPPLIES			
1000.	290.	429000.		220. 000	OPERATING SUPPLIES			
1000.	290.	429000.		300	PURCHASED SERVICES			
1000.	290.	429000.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	429000.		370. 000	TRAVEL			
1000.	290.	429000.		800	OTHER OBJECTS			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>300</b>	<b>FIRE</b>					
1000.	300.	<b>420301</b>	<b>FIRE LIGHT CORE EQUIPMENT</b>					
1000.	300.	420301.	900		CAPITAL OUTLAY			
1000.	300.	<b>420410</b>	<b>ADMINISTRATION</b>					
1000.	300.	420410.	100		PERSONAL SERVICES			
1000.	300.	420410.	110. 000		SALARIES AND WAGES			
1000.	300.	420410.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	300.	420410.	130. 000		OTHER			
1000.	300.	420410.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	300.	420410.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	300.	420410.	200		SUPPLIES			
1000.	300.	420410.	210. 000		OFFICE SUPPLIES			
1000.	300.	420410.	220. 000		OPERATING SUPPLIES			
1000.	300.	420410.	230. 000		REPAIR/MAINTENANCE			
1000.	300.	420410.	240. 000		OTHER SUPPLIES			
1000.	300.	420410.	300		PURCHASED SERVICES			
1000.	300.	420410.	310. 000		COMMUNICATIONS			
1000.	300.	420410.	320. 000		PRINTING & DUPLICATING			
1000.	300.	420410.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
1000.	300.	420410.	350. 000		PROFESSIONAL SERVICES			
1000.	300.	420410.	360. 000		REPAIR & MAINTENANCE			
1000.	300.	420410.	370. 000		TRAVEL			
1000.	300.	420410.	380. 000		TRAINING			
1000.	300.	420410.	700		GRANTS & CONTRIBUTIONS			
1000.	300.	420410.	700. 000		GRANTS & CONTRIBUTIONS			
1000.	300.	420410.	800		OTHER OBJECTS			
1000.	300.	<b>420411</b>	<b>FIRE - OUTSIDE HIRE</b>					
1000.	300.	420411.	100		PERSONAL SERVICES			
1000.	300.	420411.	121. 000		OUTSIDE HIRE OVERTIME			
1000.	300.	420411.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	300.	<b>420413</b>	<b>FIRE - MISC OUTSIDE HIRE</b>					
1000.	300.	420413.	200		SUPPLIES			
1000.	300.	420413.	220. 000		OPERATING SUPPLIES			
1000.	300.	<b>420415</b>	<b>FIRE - LOCKBOX</b>					
1000.	300.	420415.	200		SUPPLIES			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420415.		220.	000	OPERATING SUPPLIES		
1000.	300.	<b>420420</b>	<b>FACILITY</b>					
1000.	300.	420420.		100		PERSONAL SERVICES		
1000.	300.	420420.		200		SUPPLIES		
1000.	300.	420420.		210.	000	OFFICE SUPPLIES		
1000.	300.	420420.		220.	000	OPERATING SUPPLIES		
1000.	300.	420420.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420420.		300		PURCHASED SERVICES		
1000.	300.	420420.		340.	000	WASTEWATER		
1000.	300.	420420.		341.	000	ELECTRICITY & NATURAL GAS		
1000.	300.	420420.		342.	000	STORM WATER		
1000.	300.	420420.		343.	000	WATER CHARGES		
1000.	300.	420420.		344.	000	TELEPHONE SERVICE		
1000.	300.	420420.		345.	000	GARBAGE		
1000.	300.	420420.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420420.		500		FIXED CHARGES		
1000.	300.	420420.		530.	000	PROPANE TANK RENTAL		
1000.	300.	<b>420421</b>	<b>FIRE STATIONS IMPROVEMENTS</b>					
1000.	300.	420421.		900		CAPITAL OUTLAY		
1000.	300.	<b>420430</b>	<b>PERSONNEL TRAINING</b>					
1000.	300.	420430.		100		PERSONAL SERVICES		
1000.	300.	420430.		110.	000	SALARIES AND WAGES		
1000.	300.	420430.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420430.		120.	000	OVERTIME		
1000.	300.	420430.		130.	000	OTHER		
1000.	300.	420430.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420430.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420430.		200		SUPPLIES		
1000.	300.	420430.		210.	000	OFFICE SUPPLIES		
1000.	300.	420430.		220.	000	OPERATING SUPPLIES		
1000.	300.	420430.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420430.		300		PURCHASED SERVICES		
1000.	300.	420430.		320.	000	PRINTING & DUPLICATING		
1000.	300.	420430.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420430.		370.	000	TRAVEL		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420430.		380.	000	TRAINING		
1000.	300.	<b>420440</b>			<b>FIRE PREVENTION</b>			
1000.	300.	420440.		100		PERSONAL SERVICES		
1000.	300.	420440.		110.	000	SALARIES AND WAGES		
1000.	300.	420440.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420440.		120.	000	OVERTIME		
1000.	300.	420440.		130.	000	OTHER		
1000.	300.	420440.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420440.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420440.		200		SUPPLIES		
1000.	300.	420440.		210.	000	OFFICE SUPPLIES		
1000.	300.	420440.		220.	000	OPERATING SUPPLIES		
1000.	300.	420440.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420440.		300		PURCHASED SERVICES		
1000.	300.	420440.		320.	000	PRINTING & DUPLICATING		
1000.	300.	420440.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420440.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420440.		370.	000	TRAVEL		
1000.	300.	420440.		380.	000	TRAINING		
1000.	300.	<b>420450</b>			<b>FIRE GRANTS</b>			
1000.	300.	420450.		300		PURCHASED SERVICES		
1000.	300.	<b>420455</b>			<b>EMS</b>			
1000.	300.	420455.		100		PERSONAL SERVICES		
1000.	300.	420455.		110.	000	SALARIES AND WAGES		
1000.	300.	420455.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420455.		120.	000	OVERTIME		
1000.	300.	420455.		130.	000	OTHER		
1000.	300.	420455.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420455.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420455.		200		SUPPLIES		
1000.	300.	420455.		220.	000	OPERATING SUPPLIES		
1000.	300.	420455.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420455.		300		PURCHASED SERVICES		
1000.	300.	420455.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420455.		350.	000	PROFESSIONAL SERVICES		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420455.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420455.		370.	000	TRAVEL		
1000.	300.	420455.		380.	000	TRAINING		
1000.	300.	420455.		390.	000	OTHER PURCHASED SERVICES		
1000.	300.	420460.				<b>OPERATIONS</b>		
1000.	300.	420460.		100		PERSONAL SERVICES		
1000.	300.	420460.		110.	000	SALARIES AND WAGES		
1000.	300.	420460.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420460.		120.	000	OVERTIME		
1000.	300.	420460.		121.	000	OUTSIDE HIRE OVERTIME		
1000.	300.	420460.		130.	000	OTHER		
1000.	300.	420460.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420460.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420460.		200		SUPPLIES		
1000.	300.	420460.		220.	000	OPERATING SUPPLIES		
1000.	300.	420460.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420460.		231.	000	GASOLINE		
1000.	300.	420460.		300		PURCHASED SERVICES		
1000.	300.	420460.		320.	000	PRINTING & DUPLICATING		
1000.	300.	420460.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420460.		350.	000	PROFESSIONAL SERVICES		
1000.	300.	420460.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420460.		370.	000	TRAVEL		
1000.	300.	420460.		380.	000	TRAINING		
1000.	300.	420460.		390.	000	OTHER PURCHASED SERVICES		
1000.	300.	420460.		900		CAPITAL OUTLAY		
1000.	300.	420490.				<b>MAINTENANCE</b>		
1000.	300.	420490.		100		PERSONAL SERVICES		
1000.	300.	420490.		110.	000	SALARIES AND WAGES		
1000.	300.	420490.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420490.		120.	000	OVERTIME		
1000.	300.	420490.		130.	000	OTHER		
1000.	300.	420490.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420490.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420490.		200		SUPPLIES		



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420490.		210. 000	OFFICE SUPPLIES			
1000.	300.	420490.		230. 000	REPAIR/MAINTENANCE			
1000.	300.	420490.		300	PURCHASED SERVICES			
1000.	300.	420490.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	300.	420490.		360. 000	REPAIR & MAINTENANCE			
1000.	300.	420490.		370. 000	TRAVEL			
1000.	300.	420490.		380. 000	TRAINING			
1000.	300.	429000.			<b>PUBLIC SAFETY ONETIME EXPENSES</b>			
1000.	300.	429000.		200	SUPPLIES			
1000.	300.	429000.		220. 000	OPERATING SUPPLIES			
1000.	300.	429000.		300	PURCHASED SERVICES			
1000.	300.	429000.		900	CAPITAL OUTLAY			
	<b>321</b>		<b>FLEET MAINTENANCE</b>					
1000.	321.	411810.			<b>ADMINISTRATION</b>			
1000.	321.	411810.		100	PERSONAL SERVICES			
1000.	321.	431310.			<b>ADMINISTRATION</b>			
1000.	321.	431310.		100	PERSONAL SERVICES			
1000.	321.	431310.		110. 000	SALARIES AND WAGES			
1000.	321.	431310.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	321.	431310.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	321.	431310.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	321.	431310.		200	SUPPLIES			
1000.	321.	431310.		210. 000	OFFICE SUPPLIES			
1000.	321.	431310.		220. 000	OPERATING SUPPLIES			
1000.	321.	431310.		300	PURCHASED SERVICES			
1000.	321.	431310.		310. 000	COMMUNICATIONS			
1000.	321.	431310.		320. 000	PRINTING & DUPLICATING			
1000.	321.	431310.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	321.	431310.		344. 000	TELEPHONE SERVICE			
1000.	321.	431310.		800	OTHER OBJECTS			
1000.	321.	431330.			<b>EQUIPMENT MAINTENANCE</b>			
1000.	321.	431330.		100	PERSONAL SERVICES			
1000.	321.	431330.		110. 000	SALARIES AND WAGES			
1000.	321.	431330.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	321.	431330.		120. 000	OVERTIME			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	321.	431330.		130.	000	OTHER		
1000.	321.	431330.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	321.	431330.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	321.	431330.		200		SUPPLIES		
1000.	321.	431330.		220.	000	OPERATING SUPPLIES		
1000.	321.	431330.		230.	000	REPAIR/MAINTENANCE		
1000.	321.	431330.		231.	000	GASOLINE		
1000.	321.	431330.		240.	000	OTHER SUPPLIES		
1000.	321.	431330.		300		PURCHASED SERVICES		
1000.	321.	431330.		320.	000	PRINTING & DUPLICATING		
1000.	321.	431330.		350.	000	PROFESSIONAL SERVICES		
1000.	321.	431330.		360.	000	REPAIR & MAINTENANCE		
1000.	321.	431330.		370.	000	TRAVEL		
1000.	321.	431330.		380.	000	TRAINING		
1000.	321.	431330.		900		CAPITAL OUTLAY		
	<b>340</b>	<b>CEMETERY</b>						
1000.	340.	<b>430910</b>	<b>ADMINISTRATION</b>					
1000.	340.	430910.		100		PERSONAL SERVICES		
1000.	340.	430910.		110.	000	SALARIES AND WAGES		
1000.	340.	430910.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	340.	430910.		120.	000	OVERTIME		
1000.	340.	430910.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	340.	430910.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	340.	430910.		200		SUPPLIES		
1000.	340.	430910.		210.	000	OFFICE SUPPLIES		
1000.	340.	430910.		300		PURCHASED SERVICES		
1000.	340.	430910.		310.	000	COMMUNICATIONS		
1000.	340.	430910.		320.	000	PRINTING & DUPLICATING		
1000.	340.	430910.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	340.	430910.		344.	000	TELEPHONE SERVICE		
1000.	340.	430910.		350.	000	PROFESSIONAL SERVICES		
1000.	340.	430910.		370.	000	TRAVEL		
1000.	340.	430910.		380.	000	TRAINING		
1000.	340.	430910.		800		OTHER OBJECTS		
1000.	340.	430910.		900		CAPITAL OUTLAY		



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	340.	430920	FACILITIES					
1000.	340.	430920.	100		PERSONAL SERVICES			
1000.	340.	430920.	110. 000		SALARIES AND WAGES			
1000.	340.	430920.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	340.	430920.	120. 000		OVERTIME			
1000.	340.	430920.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	340.	430920.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	340.	430920.	200		SUPPLIES			
1000.	340.	430920.	220. 000		OPERATING SUPPLIES			
1000.	340.	430920.	230. 000		REPAIR/MAINTENANCE			
1000.	340.	430920.	300		PURCHASED SERVICES			
1000.	340.	430920.	341. 000		ELECTRICITY & NATURAL GAS			
1000.	340.	430920.	343. 000		WATER CHARGES			
1000.	340.	430920.	345. 000		GARBAGE			
1000.	340.	430920.	350. 000		PROFESSIONAL SERVICES			
1000.	340.	430920.	360. 000		REPAIR & MAINTENANCE			
1000.	340.	430920.	400		BUILDING MATERIALS			
1000.	340.	430920.	900		CAPITAL OUTLAY			
1000.	340.	430930	GROUND MAINTENANCE					
1000.	340.	430930.	100		PERSONAL SERVICES			
1000.	340.	430930.	110. 000		SALARIES AND WAGES			
1000.	340.	430930.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	340.	430930.	120. 000		OVERTIME			
1000.	340.	430930.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	340.	430930.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	340.	430930.	200		SUPPLIES			
1000.	340.	430930.	220. 000		OPERATING SUPPLIES			
1000.	340.	430930.	230. 000		REPAIR/MAINTENANCE			
1000.	340.	430930.	231. 000		GASOLINE			
1000.	340.	430930.	300		PURCHASED SERVICES			
1000.	340.	430930.	341. 000		ELECTRICITY & NATURAL GAS			
1000.	340.	430930.	345. 000		GARBAGE			
1000.	340.	430930.	350. 000		PROFESSIONAL SERVICES			
1000.	340.	430930.	360. 000		REPAIR & MAINTENANCE			
1000.	340.	430930.	380. 000		TRAINING			

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1000.	340.	430930.		400	BUILDING MATERIALS			
1000.	340.	430930.		500	FIXED CHARGES			
1000.	340.	430930.		530. 000	RENT			
1000.	340.	430930.		700	GRANTS & CONTRIBUTIONS			
1000.	340.	430930.		900	CAPITAL OUTLAY			
1000.	340.	<b>430940</b>	<b>BURIALS</b>					
1000.	340.	430940.		100	PERSONAL SERVICES			
1000.	340.	430940.		110. 000	SALARIES AND WAGES			
1000.	340.	430940.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	340.	430940.		120. 000	OVERTIME			
1000.	340.	430940.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	340.	430940.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	340.	430940.		200	SUPPLIES			
1000.	340.	430940.		220. 000	OPERATING SUPPLIES			
1000.	340.	430940.		250. 000	SUPPLIES FOR RESALE			
1000.	340.	430940.		300	PURCHASED SERVICES			
1000.	340.	430940.		400	BUILDING MATERIALS			
1000.	340.	430940.		800	OTHER OBJECTS			
1000.	340.	430940.		900	CAPITAL OUTLAY			
1000.	340.	<b>439000</b>	<b>PUBLIC WORKS ONETIME EXPENSES</b>					
1000.	340.	439000.		300	PURCHASED SERVICES			
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
1000.	390.	<b>410000</b>	<b>GENERAL GOVERNMENT</b>					
1000.	390.	410000.		200	SUPPLIES			
1000.	390.	<b>410550</b>	<b>ACCOUNTING</b>					
1000.	390.	410550.		500	FIXED CHARGES			
1000.	390.	410550.		500. 000	FIXED CHARGES			
1000.	390.	<b>410551</b>	<b>PAYROLL SERVICES</b>					
1000.	390.	410551.		100	PERSONAL SERVICES			
1000.	390.	<b>410553</b>	<b>RESERVE FOR SKILL COMP BASE PAY (SCBP)</b>					
1000.	390.	410553.		100	PERSONAL SERVICES			
1000.	390.	410553.		110. 000	SALARIES AND WAGES			
1000.	390.	<b>410554</b>	<b>RESERVE FOR SALARY INCREASE</b>					
1000.	390.	410554.		100	PERSONAL SERVICES			
1000.	390.	410554.		110. 000	SALARIES AND WAGES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	390.	410554.		140.	000 EMPLOYER CONTRIBUTIONS			
1000.	390.	410555.			TERMINATION PAY			
1000.	390.	410555.		100	PERSONAL SERVICES			
1000.	390.	410555.		120.	000 TERMINATION PAY			
1000.	390.	411860.			SPECIAL IMPROVEMENT ASSESSMENTS			
1000.	390.	411860.		500	FIXED CHARGES			
1000.	390.	411860.		500.	000 SID ASSESSMENTS-FIXED CHARGES			
1000.	390.	419000.			GENERAL GOV'T ONETIME EXPENDITURES			
1000.	390.	419000.		300	PURCHASED SERVICES			
1000.	390.	419000.		350.	000 PROFESSIONAL SERVICES			
1000.	390.	419000.		800	OTHER OBJECTS			
1000.	390.	420500.			PROTECTIVE INSPECTIONS			
1000.	390.	420500.		500	FIXED CHARGES			
1000.	390.	420500.		500.	000 BLDG DEPT REIMB FOR GENERAL FUND TIME			
1000.	390.	440190.			HEALTH DEPT CONTRIBUTIONS			
1000.	390.	440190.		700	GRANTS & CONTRIBUTIONS			
1000.	390.	440190.		700.	000 HEALTH DEPT CONTRIBUTIONS			
1000.	390.	440600.			ANIMAL CONTROL SERVICES			
1000.	390.	440600.		700	GRANTS & CONTRIBUTIONS			
1000.	390.	440600.		700.	000 ANIMAL CONTROL TRANSFER			
1000.	390.	490500.			DEBT PAYMENTS			
1000.	390.	490500.		600	DEBT SERVICE			
1000.	390.	490504.			OPERATING EQUIPMENT DEBT SERVICE			
1000.	390.	490504.		600	DEBT SERVICE			
1000.	390.	490504.		610.	000 OPERATING EQUIP DEBT SVS-PRINCIPAL			
1000.	390.	490504.		620.	000 OPERATING EQUIP DEBT SVS-INTEREST			
1000.	390.	490505.			ACCELA LOAN DEBT SERVICE			
1000.	390.	490505.		600	DEBT SERVICE			
1000.	390.	490505.		610.	000 ACCELA/PRINCIPAL			
1000.	390.	490505.		620.	000 INTEREST / SERVICE FEES			
1000.	390.	510110.			MERCHANT SERVICES			
1000.	390.	510110.		500	FIXED CHARGES			
1000.	390.	510110.		500.	000 FIXED CHARGES			
1000.	390.	510250.			REIMBURSABLE LOSSES			
1000.	390.	510250.		200	SUPPLIES			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	390.	510250.		230.	000	REIMBURSEABLE LOSSES-REPAIR/MAINTENANCE		
1000.	390.	510250.		300		PURCHASED SERVICES		
1000.	390.	<b>510300</b>	<b>CONTINGENCY</b>					
1000.	390.	510300.		300		PURCHASED SERVICES		
1000.	390.	510300.		500		FIXED CHARGES		
1000.	390.	510300.		800		OTHER OBJECTS		
1000.	390.	510300.		845.	000	CONTINGENCY		
1000.	390.	<b>510301</b>	<b>EMERGENCY RESPONSE OVERTIME</b>					
1000.	390.	510301.		800		OTHER OBJECTS		
1000.	390.	510301.		845.	000	EMERGENCY RESPONSE		
1000.	390.	<b>510303</b>	<b>VEHICLE TRANSFERS</b>					
1000.	390.	510303.		900		CAPITAL OUTLAY		
1000.	390.	<b>510304</b>	<b>RESERVE-INSURANCE PREMIUM SAVINGS</b>					
1000.	390.	510304.		500		FIXED CHARGES		
1000.	390.	<b>510305</b>	<b>BASELINE CUTS/CONTINGENCY</b>					
1000.	390.	510305.		300		PURCHASED SERVICES		
1000.	390.	510305.		800		OTHER OBJECTS		
1000.	390.	<b>510311</b>	<b>BASELINE CUTS</b>					
1000.	390.	510311.		800		OTHER OBJECTS		
1000.	390.	<b>510330</b>	<b>COMPREHENSIVE LIABILITY INSURANCE</b>					
1000.	390.	510330.		300		PURCHASED SERVICES		
1000.	390.	510330.		500		FIXED CHARGES		
1000.	390.	510330.		500.	000	COMPREHENSIVE INSURANCE-FIXED		
1000.	390.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
1000.	390.	521000.		800		OTHER OBJECTS		
1000.	390.	<b>521001</b>	<b>TRANSFER TO CIP</b>					
1000.	390.	521001.		500		FIXED CHARGES		
1000.	390.	521001.		500.	000	FIXED CHARGES		
1000.	390.	521001.		800		OTHER OBJECTS		
1000.	390.	521001.		820.	000	TRANSFERS TO CIP		
1000.	390.	<b>521006</b>	<b>HEALTH INSURANCE TRANSFER</b>					
1000.	390.	521006.		800		OTHER OBJECTS		
1000.	390.	521006.		820.	000	HEALTH INSURANCE TRANSFER		
1000.	390.	<b>521008</b>	<b>TRANSFERS TO PARK DISTRICT 1</b>					
1000.	390.	521008.		800		OTHER OBJECTS		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	390.	521008.		820.	000	TRANSFERS TO OTHER FUNDS		
<b>1211</b>	<b>PARK ACQUISITION &amp; DEVELOPMENT</b>							
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
1211.	370.	<b>460433</b>	<b>PARK AREAS</b>					
1211.	370.	460433.		200		SUPPLIES		
1211.	370.	460433.		300		PURCHASED SERVICES		
1211.	370.	<b>460510</b>	<b>PARK ACQUISITION &amp; DEV</b>					
1211.	370.	460510.		200		SUPPLIES		
1211.	370.	460510.		220.	000	OPERATING SUPPLIES		
1211.	370.	460510.		300		PURCHASED SERVICES		
1211.	370.	460510.		350.	000	PROFESSIONAL SERVICES		
1211.	370.	460510.		390.	000	OTHER PURCHASED SERVICES		
1211.	370.	460510.		800		OTHER OBJECTS		
1211.	370.	460510.		900		CAPITAL OUTLAY		
1211.	370.	460510.		930.	000	IMPROVEMENTS		
1211.	370.	460510.		940.	000	MACHINERY & EQUIPMENT		
1211.	370.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
1211.	370.	510110.		500		FIXED CHARGES		
<b>1212</b>	<b>PARK ENTERPRISE FUND</b>							
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
1212.	370.	<b>460433</b>	<b>PARK AREAS</b>					
1212.	370.	460433.		200		SUPPLIES		
1212.	370.	460433.		300		PURCHASED SERVICES		
1212.	370.	<b>460443</b>	<b>TRAINING</b>					
1212.	370.	460443.		200		SUPPLIES		
1212.	370.	<b>460510</b>	<b>PARK ACQUISITION &amp; DEV</b>					
1212.	370.	460510.		200		SUPPLIES		
1212.	370.	<b>460511</b>	<b>PARK ENTERPRISE</b>					
1212.	370.	460511.		200		SUPPLIES		
1212.	370.	460511.		220.	000	OPERATING SUPPLIES		
1212.	370.	460511.		230.	000	REPAIR/MAINTENANCE		
1212.	370.	460511.		300		PURCHASED SERVICES		
1212.	370.	460511.		350.	000	PROFESSIONAL SERVICES		
1212.	370.	460511.		390.	000	OTHER PURCHASED SERVICES		
1212.	370.	460511.		800		OTHER OBJECTS		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1212.	370.	460511.		900				CAPITAL OUTLAY
1212.	370.	460511.		930. 000				IMPROVEMENTS
1212.	370.	460511.		940. 000				MACHINERY & EQUIPMENT
1212.	370.	510110			MERCHANT SERVICES			
1212.	370.	510110.		500				FIXED CHARGES
<b>1216 PARKS &amp; REC TRAILS, DEV</b>								
	370		<b>PARKS &amp; RECREATION</b>					
1216.	370.	460411			IMPROVEMENTS & ACQUISITIONS			
1216.	370.	460411.		100				PERSONAL SERVICES
1216.	370.	460411.		200				SUPPLIES
1216.	370.	460411.		300				PURCHASED SERVICES
1216.	370.	460411.		350. 000				PROFESSIONAL SERVICES
1216.	370.	460411.		800				OTHER OBJECTS
1216.	370.	460411.		900				CAPITAL OUTLAY
1216.	370.	460411.		930. 000				IMPROVEMENTS
1216.	370.	460411.		930. 181				SYRINGA PARK
1216.	370.	460439			URBAN FORESTRY \ GREENWAY & HORTICULTURE			
1216.	370.	460439.		200				SUPPLIES
1216.	370.	460439.		220. 000				OPERATING SUPPLIES
1216.	370.	460439.		230. 000				REPAIR/MAINTENANCE
1216.	370.	460439.		300				PURCHASED SERVICES
1216.	370.	460439.		350. 000				PROFESSIONAL SERVICES
1216.	370.	460439.		900				CAPITAL OUTLAY
1216.	370.	460439.		930. 000				IMPROVEMENTS
1216.	370.	460441			PARKS & RECREATION MISCELLANEOUS			
1216.	370.	460441.		100				PERSONAL SERVICES
1216.	370.	460441.		200				SUPPLIES
1216.	370.	460441.		220. 000				OPERATING SUPPLIES
1216.	370.	460441.		230. 000				REPAIR/MAINTENANCE
1216.	370.	460441.		240. 000				OTHER SUPPLIES
1216.	370.	460441.		300				PURCHASED SERVICES
1216.	370.	460441.		350. 000				PROFESSIONAL SERVICES
1216.	370.	460441.		360. 000				REPAIR & MAINTENANCE
1216.	370.	460441.		390. 000				OTHER PURCHASED SERVICES
1216.	370.	460441.		800				OTHER OBJECTS



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1216.	370.	460441.		900				CAPITAL OUTLAY
1216.	370.	460441.		930.	000			IMPROVEMENTS
1216.	370.		<b>460470 RECREATION MORE PROGRAM</b>					
1216.	370.	460470.		100				PERSONAL SERVICES
1216.	370.	460470.		200				SUPPLIES
1216.	370.	460470.		220.	000			MORE/OPERATING SUPPLIES
1216.	370.	460470.		230.	000			MORE/REPAI & MAINTENANCE
1216.	370.	460470.		300				PURCHASED SERVICES
1216.	370.	460470.		350.	000			MORE/PROFESSIONAL SERVICES
1216.	370.	460470.		390.	000			OTHER PURCHASED SERVICES
1216.	370.	460470.		800				OTHER OBJECTS
1216.	370.		<b>460471 SPORTS &amp; WELLNESS</b>					
1216.	370.	460471.		100				PERSONAL SERVICES
1216.	370.	460471.		200				SUPPLIES
1216.	370.	460471.		220.	000			REC ADULT/OPERATING SUPPLIES
1216.	370.	460471.		300				PURCHASED SERVICES
1216.	370.	460471.		800				OTHER OBJECTS
1216.	370.	460471.		900				CAPITAL OUTLAY
1216.	370.		<b>460473 RECREATION SPECIAL EVENTS</b>					
1216.	370.	460473.		100				PERSONAL SERVICES
1216.	370.	460473.		200				SUPPLIES
1216.	370.	460473.		220.	000			OPERATING SUPPLIES
1216.	370.	460473.		230.	000			REPAIR/MAINTENANCE
1216.	370.	460473.		300				PURCHASED SERVICES
1216.	370.	460473.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460473.		390.	000			OTHER PURCHASED SERVICES
1216.	370.	460473.		700				GRANTS & CONTRIBUTIONS
1216.	370.	460473.		800				OTHER OBJECTS
1216.	370.	460473.		900				CAPITAL OUTLAY
1216.	370.		<b>460476 SCHOLARSHIP</b>					
1216.	370.	460476.		100				PERSONAL SERVICES
1216.	370.	460476.		200				SUPPLIES
1216.	370.	460476.		300				PURCHASED SERVICES
1216.	370.	460476.		800				OTHER OBJECTS
1216.	370.	460476.		845.	000			CONTINGENCY

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1216.	370.	460476.		900				CAPITAL OUTLAY
1216.	370.	460484.			CONSERVATION LANDS			
1216.	370.	460484.		100				PERSONAL SERVICES
1216.	370.	460484.		200				SUPPLIES
1216.	370.	460484.		220.	000			OPERATING SUPPLIES
1216.	370.	460484.		230.	000			REPAIR/MAINTENANCE
1216.	370.	460484.		300				PURCHASED SERVICES
1216.	370.	460484.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460484.		370.	000			TRAVEL
1216.	370.	460484.		380.	000			TRAINING
1216.	370.	460484.		800				OTHER OBJECTS
1216.	370.	460484.		900				CAPITAL OUTLAY
1216.	370.	460484.		930.	000			IMPROVEMENTS
1216.	370.	460500.			PARKS MAINTENANCE CONTRACTS			
1216.	370.	460500.		200				SUPPLIES
1216.	370.	460500.		220.	000			OPERATING SUPPLIES
1216.	370.	460500.		300				PURCHASED SERVICES
1216.	370.	460500.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460501.			DEVELOPED PARKS			
1216.	370.	460501.		100				PERSONAL SERVICES
1216.	370.	460501.		200				SUPPLIES
1216.	370.	460501.		220.	000			OPERATING SUPPLIES
1216.	370.	460501.		300				PURCHASED SERVICES
1216.	370.	460501.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460501.		800				OTHER OBJECTS
1216.	370.	460501.		900				CAPITAL OUTLAY
1216.	370.	460501.		920.	000			BUILDINGS
1216.	370.	460501.		930.	000			IMPROVEMENTS
1217					PARKS CITY LIFE GYM LEASE			
	370				PARKS & RECREATION			
1217.	370.	460440.			CITY LIFE GYM LEASE			
1217.	370.	460440.		100				PERSONAL SERVICES
1217.	370.	460440.		200				SUPPLIES
1217.	370.	460440.		220.	000			OPERATING SUPPLIES
1217.	370.	460440.		230.	000			REPAIR/MAINTENANCE



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1217.	370.	460440.		300	PURCHASED SERVICES			
1217.	370.	460440.		320. 000	PRINTING & DUPLICATING			
1217.	370.	460440.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1217.	370.	460440.		350. 000	PROFESSIONAL SERVICES			
1217.	370.	460440.		500	FIXED CHARGES			
1217.	370.	460440.		500. 000	LEASE/FIXED CHARGES			
1217.	370.	460440.		530. 000	RENT			
1217.	370.	460440.		900	CAPITAL OUTLAY			
1217.	370.	510110	MERCHANT SERVICES					
1217.	370.	510110.		500	FIXED CHARGES			
1218	ALL ABILITIES PLAYGROUND							
	370	PARKS & RECREATION						
1218.	370.	460444	PLAYGROUNDS					
1218.	370.	460444.		300	PURCHASED SERVICES			
1218.	370.	460444.		900	CAPITAL OUTLAY			
1218.	370.	510110	MERCHANT SERVICES					
1218.	370.	510110.		500	FIXED CHARGES			
1219	FT MISSOULA REGIONAL PARK							
	370	PARKS & RECREATION						
1219.	370.	460401	CONSTRUCTION					
1219.	370.	460401.		100	PERSONAL SERVICES			
1219.	370.	460401.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1219.	370.	460401.		900	CAPITAL OUTLAY			
1219.	370.	460401.		930. 000	IMPROVEMENTS			
1219.	370.	460441	RECREATION					
1219.	370.	460441.		100	PERSONAL SERVICES			
1219.	370.	460441.		110. 000	SALARIES AND WAGES			
1219.	370.	460441.		120. 000	OVERTIME			
1219.	370.	460441.		140. 000	EMPLOYER CONTRIBUTIONS			
1219.	370.	460441.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1219.	370.	460441.		200	SUPPLIES			
1219.	370.	460441.		210. 000	OFFICE SUPPLIES			
1219.	370.	460441.		220. 000	OPERATING SUPPLIES			
1219.	370.	460441.		300	PURCHASED SERVICES			
1219.	370.	460441.		310. 000	COMMUNICATIONS			

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1219.	370.	460441.		320.	000	PRINTING & DUPLICATING		
1219.	370.	460441.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1219.	370.	460441.		340.	000	WASTEWATER		
1219.	370.	460441.		341.	000	ELECTRICITY & NATURAL GAS		
1219.	370.	460441.		343.	000	WATER CHARGES		
1219.	370.	460441.		344.	000	TELEPHONE SERVICE		
1219.	370.	460441.		345.	000	GARBAGE		
1219.	370.	460441.		350.	000	PROFESSIONAL SERVICES		
1219.	370.	460441.		380.	000	TRAINING		
1219.	370.	460441.		500		FIXED CHARGES		
1219.	370.	460441.		500.	000	FIXED CHARGES		
1219.	370.	460441.		900		CAPITAL OUTLAY		
1219.	370.	460441.		930.	000	IMPROVEMENTS		
1219.	370.	<b>460473</b>	<b>RECREATION</b>			<b>SPECIAL EVENTS</b>		
1219.	370.	460473.		100		PERSONAL SERVICES		
1219.	370.	460473.		110.	000	SALARIES AND WAGES		
1219.	370.	460473.		140.	000	EMPLOYER CONTRIBUTIONS		
1219.	370.	460473.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1219.	370.	460473.		200		SUPPLIES		
1219.	370.	460473.		220.	000	OPERATING SUPPLIES		
1219.	370.	460473.		300		PURCHASED SERVICES		
1219.	370.	460473.		350.	000	PROFESSIONAL SERVICES		
1219.	370.	460473.		390.	000	OTHER PURCHASED SERVICES		
1219.	370.	<b>460477</b>	<b>CONCESSIONS</b>					
1219.	370.	460477.		100		PERSONAL SERVICES		
1219.	370.	460477.		110.	000	SALARIES AND WAGES		
1219.	370.	460477.		140.	000	EMPLOYER CONTRIBUTIONS		
1219.	370.	460477.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1219.	370.	460477.		200		SUPPLIES		
1219.	370.	460477.		220.	000	OPERATING SUPPLIES		
1219.	370.	460477.		300		PURCHASED SERVICES		
1219.	370.	460477.		350.	000	PROFESSIONAL SERVICES		
1219.	370.	460477.		390.	000	OTHER PURCHASED SERVICES		
1219.	370.	<b>460554</b>	<b>CULTURE &amp; RECREATION</b>			<b>SALARY RESERVE</b>		
1219.	370.	460554.		100		PERSONAL SERVICES		

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1219.	370.	460554.		110. 000	SALARIES AND WAGES			
1219.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
1219.	370.	<b>490504</b>	<b>DEBT SERVICE</b>					
1219.	370.	490504.		600	DEBT SERVICE			
1219.	370.	490504.		610. 000	PRINCIPAL			
1219.	370.	490504.		620. 000	INTEREST / SERVICE FEES			
1219.	370.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
1219.	370.	510110.		500	FIXED CHARGES			
1219.	370.	<b>521008</b>	<b>TRANSFERS TO PARK DISTRICT 1</b>					
1219.	370.	521008.		800	OTHER OBJECTS			
<b>1221</b>	<b>FMRP - MAINTENANCE</b>							
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
1221.	370.	<b>460503</b>	<b>SPORTS FACILITIES MAINTENANCE</b>					
1221.	370.	460503.		100	PERSONAL SERVICES			
1221.	370.	460503.		110. 000	SALARIES AND WAGES			
1221.	370.	460503.		120. 000	OVERTIME			
1221.	370.	460503.		140. 000	EMPLOYER CONTRIBUTIONS			
1221.	370.	460503.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1221.	370.	460503.		200	SUPPLIES			
1221.	370.	460503.		220. 000	OPERATING SUPPLIES			
1221.	370.	460503.		230. 000	REPAIR/MAINTENANCE			
1221.	370.	460503.		231. 000	GASOLINE			
1221.	370.	460503.		235. 000	VEHICLE REPAIR/MAINTENANCE			
1221.	370.	460503.		300	PURCHASED SERVICES			
1221.	370.	460503.		340. 000	WASTEWATER			
1221.	370.	460503.		341. 000	ELECTRICITY & NATURAL GAS			
1221.	370.	460503.		342. 000	STORM WATER			
1221.	370.	460503.		343. 000	WATER CHARGES			
1221.	370.	460503.		344. 000	TELEPHONE SERVICE			
1221.	370.	460503.		345. 000	GARBAGE			
1221.	370.	460503.		350. 000	PROFESSIONAL SERVICES			
1221.	370.	460503.		360. 000	REPAIR & MAINTENANCE			
1221.	370.	460503.		900	CAPITAL OUTLAY			
1221.	370.	460503.		940. 000	MACHINERY & EQUIPMENT			
1221.	370.	<b>460520</b>	<b>CAPITAL MAINTENANCE &amp; IMPROVEMENTS</b>					

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1221.	370.	460520.		900	CAPITAL OUTLAY			
1221.	370.	460554.		100	PERSONAL SERVICES			
1221.	370.	460554.		110. 000	SALARIES AND WAGES			
1221.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
<b>1225 ALL HAZARDS FUND</b>								
	<b>300</b>	<b>FIRE</b>						
1225.	300.	420460.		100	PERSONAL SERVICES			
1225.	300.	420460.		121. 000	OUTSIDE HIRE OVERTIME			
1225.	300.	420460.		140. 000	EMPLOYER CONTRIBUTIONS			
1225.	300.	420460.		200	SUPPLIES			
1225.	300.	420460.		220. 000	OPERATING SUPPLIES			
1225.	300.	420460.		300	PURCHASED SERVICES			
1225.	300.	420460.		360. 000	REPAIR & MAINTENANCE			
1225.	300.	429000.		200	SUPPLIES			
1225.	300.	429000.		220. 000	OPERATING SUPPLIES			
1225.	300.	429000.		900	CAPITAL OUTLAY			
1225.	300.	429000.		940. 000	MACHINERY & EQUIPMENT			
<b>1241 NICHE FUND</b>								
	<b>340</b>	<b>CEMETERY</b>						
1241.	340.	430920.		900	CAPITAL OUTLAY			
1241.	340.	430921.		900	CAPITAL OUTLAY			
1241.	340.	430930.		500	FIXED CHARGES			
1241.	340.	430930.		500. 000	FIXED CHARGES			
1241.	340.	430930.		800	OTHER OBJECTS			
1241.	340.	430930.		845. 000	CONTINGENCY			
1241.	340.	430930.		900	CAPITAL OUTLAY			
1241.	340.	439000.		900	CAPITAL OUTLAY			
1241.	340.	439000.		930. 000	IMPROVEMENTS			

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1241.	340.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1241.	340.		510110.	500	FIXED CHARGES			
<b>1242</b>	<b>CEMETERY CAPITAL RESERVE FUND</b>							
	<b>340</b>	<b>CEMETERY</b>						
1242.	340.		<b>430920</b>		<b>FACILITIES</b>			
1242.	340.		430920.	800	OTHER OBJECTS			
1242.	340.		430920.	845. 000	CONTINGENCY			
1242.	340.		430920.	900	CAPITAL OUTLAY			
1242.	340.		<b>430930</b>		<b>GROUNDS MAINTENANCE</b>			
1242.	340.		430930.	300	PURCHASED SERVICES			
1242.	340.		430930.	900	CAPITAL OUTLAY			
1242.	340.		430930.	930. 000	IMPROVEMENTS			
1242.	340.		430930.	940. 000	MACHINERY & EQUIPMENT			
1242.	340.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
1242.	340.		439000.	200	SUPPLIES			
1242.	340.		439000.	220. 000	OPERATING SUPPLIES			
1242.	340.		439000.	900	CAPITAL OUTLAY			
1242.	340.		439000.	930. 000	IMPROVEMENTS			
1242.	340.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1242.	340.		510110.	500	FIXED CHARGES			
<b>1243</b>	<b>CEMETERY MEMORIAL FUND</b>							
	<b>340</b>	<b>CEMETERY</b>						
1243.	340.		<b>430921</b>		<b>CEMETERY MEMORIAL</b>			
1243.	340.		430921.	900	CAPITAL OUTLAY			
1243.	340.		<b>430930</b>		<b>GROUNDS MAINTENANCE</b>			
1243.	340.		430930.	800	OTHER OBJECTS			
1243.	340.		430930.	845. 000	CONTINGENCY			
1243.	340.		430930.	900	CAPITAL OUTLAY			
1243.	340.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
1243.	340.		439000.	900	CAPITAL OUTLAY			
1243.	340.		439000.	930. 000	IMPROVEMENTS			
1243.	340.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1243.	340.		510110.	500	FIXED CHARGES			
<b>1251</b>	<b>JOHNSON ST PROPERTY RENTAL</b>							
	<b>246</b>	<b>FACILITY MAINTENANCE DEPARTMENT</b>						

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1251.	246.		<b>430220</b>		<b>CITY FACILITY UTILITIES</b>			
1251.	246.		430220.	200	SUPPLIES			
1251.	246.		430220.	300	PURCHASED SERVICES			
1251.	246.		430220.	340. 000	WASTEWATER			
1251.	246.		430220.	341. 000	ELECTRICITY & NATURAL GAS			
1251.	246.		430220.	342. 000	STORM WATER			
1251.	246.		430220.	343. 000	WATER CHARGES			
1251.	246.		<b>431350</b>		<b>CITY FACILITY MAINTENANCE</b>			
1251.	246.		431350.	200	SUPPLIES			
1251.	246.		431350.	300	PURCHASED SERVICES			
1251.	246.		431350.	360. 000	REPAIR & MAINTENANCE			
1251.	246.		431350.	500	FIXED CHARGES			
<b>1265</b>	<b>TITLE 1 PROJECTS FUND</b>							
	<b>240</b>	<b>FINANCE</b>						
1265.	240.		<b>411850</b>		<b>ECONOMIC DEVELOPMENT</b>			
1265.	240.		411850.	500	FIXED CHARGES			
1265.	240.		411850.	700	GRANTS & CONTRIBUTIONS			
1265.	240.		411850.	700. 000	GRANTS & CONTRIBUTIONS			
1265.	240.		411850.	800	OTHER OBJECTS			
1265.	240.		<b>470343</b>		<b>MISSOULA HOUSING CORPORATION</b>			
1265.	240.		470343.	700	GRANTS & CONTRIBUTIONS			
1265.	240.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1265.	240.		510110.	500	FIXED CHARGES			
<b>1396</b>	<b>PROGRAM INCOME REVOLVING LOAN PROGRAM</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
1396.	390.		<b>470200</b>		<b>HOUSING REHAB</b>			
1396.	390.		470200.	700	GRANTS & CONTRIBUTIONS			
1396.	390.		470200.	700. 000	RENTAL REHAB GRANTS			
1396.	390.		<b>470401</b>		<b>WORD GRANT</b>			
1396.	390.		470401.	300	PURCHASED SERVICES			
1396.	390.		470401.	800	OTHER OBJECTS			
1396.	390.		470401.	820. 000	TRANSFERS TO OTHER FUNDS			
1396.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
1396.	390.		510110.	500	FIXED CHARGES			
<b>1397</b>	<b>STATE HOME PROGRAM INCOME</b>							

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
1397.	390.	<b>470200</b>	<b>HOUSING REHAB</b>					
1397.	390.	470200.		300	PURCHASED SERVICES			
1397.	390.	470200.		700	GRANTS & CONTRIBUTIONS			
1397.	390.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
1397.	390.	510110.		500	FIXED CHARGES			
		<b>2250</b>	<b>PLANNING FUND</b>					
		<b>250</b>	<b>DEVELOPMENT SERVICES</b>					
2250.	250.	<b>410554</b>	<b>RESERVE FOR SALARY INCREASE</b>					
2250.	250.	410554.		100	PERSONAL SERVICES			
2250.	250.	410554.		110. 000	SALARIES AND WAGES			
2250.	250.	410554.		140. 000	EMPLOYER CONTRIBUTIONS			
2250.	250.	<b>411030</b>	<b>PLANNING</b>					
2250.	250.	411030.		100	PERSONAL SERVICES			
2250.	250.	411030.		110. 000	SALARIES AND WAGES			
2250.	250.	411030.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2250.	250.	411030.		120. 000	OVERTIME			
2250.	250.	411030.		130. 000	OTHER			
2250.	250.	411030.		140. 000	EMPLOYER CONTRIBUTIONS			
2250.	250.	411030.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2250.	250.	411030.		200	SUPPLIES			
2250.	250.	411030.		210. 000	OFFICE SUPPLIES			
2250.	250.	411030.		220. 000	OPERATING SUPPLIES			
2250.	250.	411030.		231. 000	GASOLINE			
2250.	250.	411030.		300	PURCHASED SERVICES			
2250.	250.	411030.		310. 000	COMMUNICATIONS			
2250.	250.	411030.		320. 000	PRINTING & DUPLICATING			
2250.	250.	411030.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2250.	250.	411030.		350. 000	PROFESSIONAL SERVICES			
2250.	250.	411030.		370. 000	TRAVEL			
2250.	250.	411030.		380. 000	TRAINING			
2250.	250.	411030.		500	FIXED CHARGES			
2250.	250.	411030.		500. 000	FIXED CHARGES			
2250.	250.	411030.		700	GRANTS & CONTRIBUTIONS			
2250.	250.	411030.		800	OTHER OBJECTS			



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2250.	250.		<b>411050</b>		<b>DEVELOPMENT &amp; PERMIT REVIEWS</b>			
2250.	250.		411050.	200	SUPPLIES			
2250.	250.		<b>419000</b>		<b>GENERAL GOV'T ONETIME EXPENDITURES</b>			
2250.	250.		419000.	200	SUPPLIES			
2250.	250.		419000.	300	PURCHASED SERVICES			
2250.	250.		419000.	350.	000	PROFESSIONAL SERVICES		
2250.	250.		<b>430255</b>		<b>BIKE-PED PROGRAM &amp; TRAILS</b>			
2250.	250.		430255.	300	PURCHASED SERVICES			
2250.	250.		<b>460460</b>		<b>HISTORIC PRESERVATION</b>			
2250.	250.		460460.	100	PERSONAL SERVICES			
2250.	250.		460460.	110.	000	SALARIES AND WAGES		
2250.	250.		460460.	140.	000	EMPLOYER CONTRIBUTIONS		
2250.	250.		460460.	141.	000	STATE RETIREMENT CONTRIBUTIONS		
2250.	250.		460460.	200	SUPPLIES			
2250.	250.		460460.	210.	000	OFFICE SUPPLIES		
2250.	250.		460460.	220.	000	OPERATING SUPPLIES		
2250.	250.		460460.	231.	000	GASOLINE		
2250.	250.		460460.	300	PURCHASED SERVICES			
2250.	250.		460460.	310.	000	COMMUNICATIONS		
2250.	250.		460460.	320.	000	PRINTING & DUPLICATING		
2250.	250.		460460.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
2250.	250.		460460.	350.	000	PROFESSIONAL SERVICES		
2250.	250.		460460.	370.	000	TRAVEL		
2250.	250.		460460.	380.	000	TRAINING		
2250.	250.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
2250.	250.		510110.	500	FIXED CHARGES			
2250.	250.		<b>510306</b>		<b>SALARY RESERVE</b>			
2250.	250.		510306.	100	PERSONAL SERVICES			
2250.	250.		<b>521000</b>		<b>INTERFUND OPERATING TRANSFERS</b>			
2250.	250.		521000.	800	OTHER OBJECTS			
<b>2260</b>					<b>DISASTER RECOVERY</b>			
			<b>390</b>		<b>NON-DEPARTMENTAL</b>			
2260.	390.		<b>460432</b>		<b>PARK ADMIN</b>			
2260.	390.		460432.	900	CAPITAL OUTLAY			
2260.	390.		<b>460434</b>		<b>GREENWAYS &amp; HORTICULTURE</b>			



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2260.	390.	460434.		900				CAPITAL OUTLAY
2260.	390.	460434.		930.	202			TOWER STREET TRAIL RESTORATION
<b>2310 PUBLIC SAFETY INFORMATION SYSTEMS</b>								
	<b>224</b>	<b>INFORMATION TECHNOLOGIES</b>						
2310.	224.	<b>420510</b>	<b>ADMINISTRATION</b>					
2310.	224.	420510.		200				SUPPLIES
2310.	224.	420510.		300				PURCHASED SERVICES
2310.	224.	420510.		800				OTHER OBJECTS
2310.	224.	420510.		900				CAPITAL OUTLAY
2310.	224.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
2310.	224.	510110.		500				FIXED CHARGES
<b>2321 IMPACT FEE FUND</b>								
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
2321.	390.	<b>410100</b>	<b>COMMUNITY SERVICE IMPACT FEES</b>					
2321.	390.	410100.		800				OTHER OBJECTS
2321.	390.	410100.		900				CAPITAL OUTLAY
2321.	390.	<b>410361</b>	<b>IMPACT FEE STUDY</b>					
2321.	390.	410361.		300				PURCHASED SERVICES
2321.	390.	<b>420100</b>	<b>LAW ENFORCEMENT IMPACT FEES</b>					
2321.	390.	420100.		900				CAPITAL OUTLAY
2321.	390.	<b>420400</b>	<b>FIRE IMPACT FEES</b>					
2321.	390.	420400.		800				OTHER OBJECTS
2321.	390.	420400.		900				CAPITAL OUTLAY
2321.	390.	<b>430230</b>	<b>TRANSPORTATION IMPACT FEE</b>					
2321.	390.	430230.		800				OTHER OBJECTS
2321.	390.	430230.		820.	000			TRANSFERS TO OTHER FUNDS
2321.	390.	430230.		900				CAPITAL OUTLAY
2321.	390.	<b>460400</b>	<b>CULTURE &amp; RECREATION IMPACT FEE</b>					
2321.	390.	460400.		300				PURCHASED SERVICES
2321.	390.	460400.		350.	000			PROFESSIONAL SERVICES
2321.	390.	460400.		900				CAPITAL OUTLAY
2321.	390.	<b>510000</b>	<b>Un-Allocated IFAC Approved Appropriation</b>					
2321.	390.	510000.		800				OTHER OBJECTS
<b>2365 PUBLIC ART FUND</b>								
	<b>220</b>	<b>MAYOR</b>						

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2365.	220.		<b>460451 ADMINISTRATION</b>					
2365.	220.	460451.		200	SUPPLIES			
2365.	220.	460451.		300	PURCHASED SERVICES			
2365.	220.	460451.		390. 000	OTHER PURCHASED SERVICES			
2365.	220.		<b>460457 PUBLIC ART</b>					
2365.	220.	460457.		300	PURCHASED SERVICES			
2365.	220.	460457.		350. 000	PROFESSIONAL SERVICES			
2365.	220.	460457.		900	CAPITAL OUTLAY			
2365.	220.		<b>460459 MAINTENANCE</b>					
2365.	220.	460459.		200	SUPPLIES			
2365.	220.	460459.		300	PURCHASED SERVICES			
2365.	220.	460459.		900	CAPITAL OUTLAY			
2365.	220.	460459.		930. 000	IMPROVEMENTS			
<b>2371 EMPLOYEE HEALTH INSURANCE LEVY FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2371.	390.		<b>510110 MERCHANT SERVICES</b>					
2371.	390.	510110.		500	FIXED CHARGES			
2371.	390.		<b>521000 INTERFUND OPERATING TRANSFERS</b>					
2371.	390.	521000.		800	OTHER OBJECTS			
<b>2372 PERMISSIVE MEDICAL LEVY</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2372.	390.		<b>510110 MERCHANT SERVICES</b>					
2372.	390.	510110.		500	FIXED CHARGES			
2372.	390.		<b>521000 INTERFUND OPERATING TRANSFERS</b>					
2372.	390.	521000.		800	OTHER OBJECTS			
2372.	390.	521000.		820. 000	TRANSFERS TO OTHER FUNDS			
<b>2384 OPEN SPACE MILL LEVY</b>								
		<b>370</b>	<b>PARKS &amp; RECREATION</b>					
2384.	370.		<b>460484 CONSERVATION LANDS MGMT</b>					
2384.	370.	460484.		800	OTHER OBJECTS			
2384.	370.	460484.		820. 000	TRANSFERS TO OTHER FUNDS			
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2384.	390.		<b>510110 MERCHANT SERVICES</b>					
2384.	390.	510110.		500	FIXED CHARGES			
2384.	390.		<b>521000 INTERFUND OPERATING TRANSFERS</b>					

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2384.	390.	521000.		800				OTHER OBJECTS
<b>2389 CABLE TELEVISION FRANCHISE FUND</b>								
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
2389.	390.	<b>411810</b>		<b>CABLE TV FRANCHISE</b>				
2389.	390.	411810.		300				PURCHASED SERVICES
2389.	390.	411810.		350. 000				PROFESSIONAL SERVICES
2389.	390.	411810.		370. 000				TRAVEL
2389.	390.	411810.		700				GRANTS & CONTRIBUTIONS
2389.	390.	411810.		700. 000				GRANTS & CONTRIBUTIONS
2389.	390.	411810.		800				OTHER OBJECTS
2389.	390.	411810.		820. 000				TRANSFERS TO OTHER FUNDS
2389.	390.	411810.		900				CAPITAL OUTLAY
2389.	390.	411810.		940. 000				MACHINERY & EQUIPMENT
2389.	390.	<b>510110</b>		<b>MERCHANT SERVICES</b>				
2389.	390.	510110.		500				FIXED CHARGES
<b>2390 DRUG FORFEITURE FUND</b>								
	<b>290</b>	<b>POLICE</b>						
2390.	290.	<b>420142</b>		<b>NARCOTICS</b>				
2390.	290.	420142.		100				PERSONAL SERVICES
2390.	290.	420142.		200				SUPPLIES
2390.	290.	420142.		210. 000				OFFICE SUPPLIES
2390.	290.	420142.		220. 000				OPERATING SUPPLIES
2390.	290.	420142.		230. 000				REPAIR/MAINTENANCE
2390.	290.	420142.		300				PURCHASED SERVICES
2390.	290.	420142.		360. 000				REPAIR & MAINTENANCE
2390.	290.	420142.		370. 000				TRAVEL
2390.	290.	420142.		380. 000				TRAINING
2390.	290.	420142.		500				FIXED CHARGES
2390.	290.	420142.		500. 000				FIXED CHARGES
2390.	290.	420142.		700				GRANTS & CONTRIBUTIONS
2390.	290.	420142.		800				OTHER OBJECTS
2390.	290.	420142.		900				CAPITAL OUTLAY
2390.	290.	420142.		940. 000				MACHINERY & EQUIPMENT
2390.	290.	<b>510110</b>		<b>MERCHANT SERVICES</b>				
2390.	290.	510110.		500				FIXED CHARGES

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<b>2394</b>	<b>BUILDING INSPECTION FUND</b>							
		<b>310</b>	<b>BUILDING INSPECTION</b>					
2394.	310.	<b>420500</b>	<b>PROTECTIVE INSPECTIONS</b>					
2394.	310.	420500.	100		PERSONAL SERVICES			
2394.	310.	420500.	110. 000		SALARIES AND WAGES			
2394.	310.	420500.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
2394.	310.	420500.	140. 000		EMPLOYER CONTRIBUTIONS			
2394.	310.	420500.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
2394.	310.	420500.	200		SUPPLIES			
2394.	310.	420500.	210. 000		OFFICE SUPPLIES			
2394.	310.	420500.	220. 000		OPERATING SUPPLIES			
2394.	310.	420500.	230. 000		REPAIR/MAINTENANCE			
2394.	310.	420500.	231. 000		GASOLINE			
2394.	310.	420500.	300		PURCHASED SERVICES			
2394.	310.	420500.	310. 000		COMMUNICATIONS			
2394.	310.	420500.	320. 000		PRINTING & DUPLICATING			
2394.	310.	420500.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
2394.	310.	420500.	344. 000		TELEPHONE SERVICE			
2394.	310.	420500.	350. 000		PROFESSIONAL SERVICES			
2394.	310.	420500.	360. 000		REPAIR & MAINTENANCE			
2394.	310.	420500.	370. 000		TRAVEL			
2394.	310.	420500.	380. 000		TRAINING			
2394.	310.	420500.	500		FIXED CHARGES			
2394.	310.	420500.	500. 000		FIXED CHARGES			
2394.	310.	420500.	530. 000		RENT			
2394.	310.	420500.	600		DEBT SERVICE			
2394.	310.	420500.	610. 000		PRINCIPAL			
2394.	310.	420500.	620. 000		INTEREST / SERVICE FEES			
2394.	310.	420500.	800		OTHER OBJECTS			
2394.	310.	420500.	900		CAPITAL OUTLAY			
2394.	310.	420500.	940. 000		MACHINERY & EQUIPMENT			
2394.	310.	<b>420554</b>	<b>PUBLIC SAFETY SALARY RESERVE</b>					
2394.	310.	420554.	100		PERSONAL SERVICES			
2394.	310.	420554.	110. 000		SALARIES AND WAGES			
2394.	310.	420554.	140. 000		EMPLOYER CONTRIBUTIONS			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2394.	310.		<b>429000 PUBLIC SAFETY ONETIME EXPENSES</b>					
2394.	310.	429000.		200	SUPPLIES			
2394.	310.	429000.		220. 000	OPERATING SUPPLIES			
2394.	310.	429000.		900	CAPITAL OUTLAY			
2394.	310.	429000.		940. 000	MACHINERY & EQUIPMENT			
2394.	310.		<b>510110 MERCHANT SERVICES</b>					
2394.	310.	510110.		500	FIXED CHARGES			
2394.	310.	510110.		500. 000	FIXED CHARGES			
2394.	310.		<b>510306 SALARY RESERVE</b>					
2394.	310.	510306.		100	PERSONAL SERVICES			
<b>2395</b>	<b>CITY GRANTS &amp; PROGRAM INCOME FUND</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
2395.	390.		<b>470200 HOUSING REHAB</b>					
2395.	390.	470200.		700	GRANTS & CONTRIBUTIONS			
2395.	390.	470200.		800	OTHER OBJECTS			
2395.	390.		<b>470210 ADMINISTRATION</b>					
2395.	390.	470210.		300	PURCHASED SERVICES			
2395.	390.	470210.		700	GRANTS & CONTRIBUTIONS			
2395.	390.	470210.		800	OTHER OBJECTS			
2395.	390.		<b>470220 PROPERTY ACQUISITION</b>					
2395.	390.	470220.		300	PURCHASED SERVICES			
2395.	390.		<b>470300 ECONOMIC DEVELOPMENT</b>					
2395.	390.	470300.		700	GRANTS & CONTRIBUTIONS			
2395.	390.		<b>510110 MERCHANT SERVICES</b>					
2395.	390.	510110.		500	FIXED CHARGES			
<b>2399</b>	<b>DANGEROUS BUILDING DEMOLITION &amp; REPAIR F</b>							
	<b>310</b>	<b>BUILDING INSPECTION</b>						
2399.	310.		<b>420510 ADMINISTRATION</b>					
2399.	310.	420510.		800	OTHER OBJECTS			
2399.	310.	420510.		845. 000	CONTINGENCY			
2399.	310.		<b>510110 MERCHANT SERVICES</b>					
2399.	310.	510110.		500	FIXED CHARGES			
<b>2400</b>	<b>STREET LIGHTING ASSESSMENTS FUND</b>							
	<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>						
2400.	280.		<b>430263 STREET LIGHTING</b>					

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2400.	280.	430263.		300	PURCHASED SERVICES			
2400.	280.	430263.		341. 000	ELECTRICITY & NATURAL GAS			
2400.	280.	430263.		350. 000	PROFESSIONAL SERVICES			
2400.	280.	510110			MERCHANT SERVICES			
2400.	280.	510110.		500	FIXED CHARGES			
<b>2500 STREET MAINTENANCE ASSESSMENT FUND</b>								
	390		<b>NON-DEPARTMENTAL</b>					
2500.	390.	510110			MERCHANT SERVICES			
2500.	390.	510110.		500	FIXED CHARGES			
2500.	390.	521000			INTERFUND OPERATING TRANSFERS			
2500.	390.	521000.		300	PURCHASED SERVICES			
2500.	390.	521000.		345. 000	GARBAGE			
2500.	390.	521000.		800	OTHER OBJECTS			
2500.	390.	521000.		820. 000	TRANSFERS TO OTHER FUNDS			
<b>2512 ROAD DISTRICT #1</b>								
	280		<b>PUBLIC WORKS ADMINISTRATION</b>					
2512.	280.	430001			CIP CITY HALL ELEVATOR/CYLINDER			
2512.	280.	430001.		900	CAPITAL OUTLAY			
2512.	280.	430100			PUBLIC WORKS ADMINISTRATION			
2512.	280.	430100.		100	PERSONAL SERVICES			
2512.	280.	430100.		110. 000	SALARIES AND WAGES			
2512.	280.	430100.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430100.		130. 000	OTHER			
2512.	280.	430100.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430100.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430100.		200	SUPPLIES			
2512.	280.	430100.		210. 000	OFFICE SUPPLIES			
2512.	280.	430100.		220. 000	OPERATING SUPPLIES			
2512.	280.	430100.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430100.		231. 000	GASOLINE			
2512.	280.	430100.		300	PURCHASED SERVICES			
2512.	280.	430100.		310. 000	COMMUNICATIONS			
2512.	280.	430100.		320. 000	PRINTING & DUPLICATING			
2512.	280.	430100.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2512.	280.	430100.		344. 000	TELEPHONE SERVICE			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430100.		360. 000	REPAIR & MAINTENANCE			
2512.	280.	430100.		370. 000	TRAVEL			
2512.	280.	430100.		380. 000	TRAINING			
2512.	280.	430100.		500	FIXED CHARGES			
2512.	280.	430100.		500. 000	FIXED CHARGES			
2512.	280.	430100.		800	OTHER OBJECTS			
2512.	280.	430250			REIMBURSABLE SERVICES			
2512.	280.	430250.		200	SUPPLIES			
2512.	280.	430250.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430250.		300	PURCHASED SERVICES			
2512.	280.	430250.		360. 000	REPAIR & MAINTENANCE			
2512.	280.	430263			STREET LIGHTING			
2512.	280.	430263.		200	SUPPLIES			
2512.	280.	430263.		220. 000	OPERATING SUPPLIES			
2512.	280.	430263.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430263.		300	PURCHASED SERVICES			
2512.	280.	430263.		341. 000	ELECTRICITY & NATURAL GAS			
2512.	280.	430264			TRAFFIC SIGNAL MAINTENANCE			
2512.	280.	430264.		100	PERSONAL SERVICES			
2512.	280.	430264.		110. 000	SALARIES AND WAGES			
2512.	280.	430264.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430264.		120. 000	OVERTIME			
2512.	280.	430264.		130. 000	OTHER			
2512.	280.	430264.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430264.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430264.		200	SUPPLIES			
2512.	280.	430264.		210. 000	OFFICE SUPPLIES			
2512.	280.	430264.		220. 000	OPERATING SUPPLIES			
2512.	280.	430264.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430264.		231. 000	GASOLINE			
2512.	280.	430264.		240. 000	OTHER SUPPLIES			
2512.	280.	430264.		300	PURCHASED SERVICES			
2512.	280.	430264.		341. 000	ELECTRICITY & NATURAL GAS			
2512.	280.	430264.		350. 000	PROFESSIONAL SERVICES			
2512.	280.	430264.		360. 000	REPAIR & MAINTENANCE			



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430264.		370. 000	TRAVEL			
2512.	280.	430264.		380. 000	TRAINING			
2512.	280.	<b>430265</b>			<b>SIGNING &amp; STRIPING</b>			
2512.	280.	430265.		100	PERSONAL SERVICES			
2512.	280.	430265.		110. 000	SALARIES AND WAGES			
2512.	280.	430265.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430265.		120. 000	OVERTIME			
2512.	280.	430265.		130. 000	OTHER			
2512.	280.	430265.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430265.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430265.		200	SUPPLIES			
2512.	280.	430265.		210. 000	OFFICE SUPPLIES			
2512.	280.	430265.		220. 000	OPERATING SUPPLIES			
2512.	280.	430265.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430265.		231. 000	GASOLINE			
2512.	280.	430265.		240. 000	OTHER SUPPLIES			
2512.	280.	430265.		300	PURCHASED SERVICES			
2512.	280.	430265.		344. 000	TELEPHONE SERVICE			
2512.	280.	430265.		345. 000	GARBAGE			
2512.	280.	430265.		350. 000	PROFESSIONAL SERVICES			
2512.	280.	430265.		360. 000	REPAIR & MAINTENANCE			
2512.	280.	430265.		370. 000	TRAVEL			
2512.	280.	430265.		380. 000	TRAINING			
2512.	280.	<b>430270</b>			<b>COMMUNICATIONS MAINTENANCE</b>			
2512.	280.	430270.		100	PERSONAL SERVICES			
2512.	280.	430270.		110. 000	SALARIES AND WAGES			
2512.	280.	430270.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430270.		120. 000	OVERTIME			
2512.	280.	430270.		130. 000	OTHER			
2512.	280.	430270.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430270.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430270.		200	SUPPLIES			
2512.	280.	430270.		220. 000	OPERATING SUPPLIES			
2512.	280.	430270.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430270.		231. 000	GASOLINE			



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430270.		300	PURCHASED SERVICES			
2512.	280.	430270.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2512.	280.	430270.		341. 000	ELECTRICITY & NATURAL GAS			
2512.	280.	430270.		344. 000	TELEPHONE SERVICE			
2512.	280.	430270.		350. 000	PROFESSIONAL SERVICES			
2512.	280.	430270.		360. 000	REPAIR & MAINTENANCE			
2512.	280.		<b>430554</b>		<b>PUBLIC WORKS SALARY RESERVE</b>			
2512.	280.	430554.		100	PERSONAL SERVICES			
2512.	280.	430554.		110. 000	SALARIES AND WAGES			
2512.	280.	430554.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
2512.	280.	439000.		200	SUPPLIES			
2512.	280.	439000.		210. 000	OFFICE SUPPLIES			
2512.	280.	439000.		300	PURCHASED SERVICES			
2512.	280.	439000.		350. 000	PROFESSIONAL SERVICES			
2512.	280.		<b>490504</b>		<b>DEBT SERVICE</b>			
2512.	280.	490504.		600	DEBT SERVICE			
2512.	280.	490504.		610. 000	PRINCIPAL			
2512.	280.	490504.		620. 000	INTEREST / SERVICE FEES			
		<b>320</b>	<b>STREET MAINTENANCE</b>					
2512.	320.		<b>430100</b>		<b>PUBLIC WORKS ADMINISTRATION</b>			
2512.	320.	430100.		100	PERSONAL SERVICES			
2512.	320.	430100.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	320.		<b>430210</b>		<b>ADMINISTRATION</b>			
2512.	320.	430210.		200	SUPPLIES			
2512.	320.	430210.		210. 000	OFFICE SUPPLIES			
2512.	320.	430210.		220. 000	OPERATING SUPPLIES			
2512.	320.	430210.		300	PURCHASED SERVICES			
2512.	320.	430210.		320. 000	PRINTING & DUPLICATING			
2512.	320.	430210.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2512.	320.	430210.		343. 000	WATER CHARGES			
2512.	320.	430210.		344. 000	TELEPHONE SERVICE			
2512.	320.	430210.		350. 000	PROFESSIONAL SERVICES			
2512.	320.	430210.		370. 000	TRAVEL			
2512.	320.	430210.		380. 000	TRAINING			

## City of Missoula

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2512.	320.	430210.		500		FIXED CHARGES		
2512.	320.	430210.		500. 000		FIXED CHARGES		
2512.	320.	<b>430230</b>			<b>STREET RESTORATION</b>			
2512.	320.	430230.		100		PERSONAL SERVICES		
2512.	320.	430230.		110. 000		SALARIES AND WAGES		
2512.	320.	430230.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430230.		120. 000		OVERTIME		
2512.	320.	430230.		130. 000		OTHER		
2512.	320.	430230.		140. 000		EMPLOYER CONTRIBUTIONS		
2512.	320.	430230.		141. 000		STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430230.		200		SUPPLIES		
2512.	320.	430230.		230. 000		STREET RESTORATION/MAINT & REPAIR		
2512.	320.	430230.		231. 000		GASOLINE		
2512.	320.	430230.		300		PURCHASED SERVICES		
2512.	320.	430230.		345. 000		GARBAGE		
2512.	320.	430230.		400		BUILDING MATERIALS		
2512.	320.	430230.		400. 000		BUILDING MATERIALS		
2512.	320.	430230.		500		FIXED CHARGES		
2512.	320.	430230.		500. 000		FIXED CHARGES		
2512.	320.	430230.		800		OTHER OBJECTS		
2512.	320.	430230.		900		CAPITAL OUTLAY		
2512.	320.	<b>430231</b>			<b>ENGINEERING</b>			
2512.	320.	430231.		900		CAPITAL OUTLAY		
2512.	320.	430231.		930. 000		IMPROVEMENTS		
2512.	320.	<b>430239</b>			<b>MDT/ MRA ROW IMPROVEMENTS</b>			
2512.	320.	430239.		900		CAPITAL OUTLAY		
2512.	320.	430239.		930. 000		IMPROVEMENTS		
2512.	320.	<b>430240</b>			<b>STREET MAINTENANCE</b>			
2512.	320.	430240.		200		SUPPLIES		
2512.	320.	<b>430241</b>			<b>BaRSSA (Gas Tax)</b>			
2512.	320.	430241.		900		CAPITAL OUTLAY		
2512.	320.	430241.		930. 000		IMPROVEMENTS		
2512.	320.	<b>430251</b>			<b>ICE &amp; SNOW REMOVAL</b>			
2512.	320.	430251.		100		PERSONAL SERVICES		
2512.	320.	430251.		110. 000		SALARIES AND WAGES		

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2512.	320.	430251.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430251.		120.	000	OVERTIME		
2512.	320.	430251.		130.	000	OTHER		
2512.	320.	430251.		140.	000	EMPLOYER CONTRIBUTIONS		
2512.	320.	430251.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430251.		200		SUPPLIES		
2512.	320.	430251.		220.	000	OPERATING SUPPLIES		
2512.	320.	430251.		230.	000	SNOW/ICE CTRL REPAIR & MAINT		
2512.	320.	430251.		231.	000	GASOLINE		
2512.	320.	430251.		300		PURCHASED SERVICES		
2512.	320.	430251.		360.	000	REPAIR & MAINTENANCE		
2512.	320.	430251.		500		FIXED CHARGES		
2512.	320.	430251.		500.	000	FIXED CHARGES		
2512.	320.	<b>430252</b>	<b>STREET CLEANING</b>					
2512.	320.	430252.		100		PERSONAL SERVICES		
2512.	320.	430252.		110.	000	SALARIES AND WAGES		
2512.	320.	430252.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430252.		120.	000	OVERTIME		
2512.	320.	430252.		130.	000	OTHER		
2512.	320.	430252.		140.	000	EMPLOYER CONTRIBUTIONS		
2512.	320.	430252.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430252.		200		SUPPLIES		
2512.	320.	430252.		220.	000	STREET CLEANING/OPERATING SUPPLIES		
2512.	320.	430252.		230.	000	STREET CLEANING/REPAIR & MAINT		
2512.	320.	430252.		231.	000	GASOLINE		
2512.	320.	430252.		300		PURCHASED SERVICES		
2512.	320.	430252.		360.	000	REPAIR & MAINTENANCE		
2512.	320.	430252.		500		FIXED CHARGES		
2512.	320.	430252.		500.	000	FIXED CHARGES		
2512.	320.	<b>430270</b>	<b>COMMUNICATIONS MAINTENANCE</b>					
2512.	320.	430270.		900		CAPITAL OUTLAY		
2512.	320.	<b>431200</b>	<b>FLOOD CONTROL</b>					
2512.	320.	431200.		400		BUILDING MATERIALS		
2512.	320.	431200.		400.	000	BUILDING MATERIALS		
2512.	320.	<b>439000</b>	<b>PUBLIC WORKS ONETIME EXPENSES</b>					

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2512.	320.	439000.		800				OTHER OBJECTS
2512.	320.	490504.			DEBT SERVICE			
2512.	320.	490504.		600				DEBT SERVICE
2512.	320.	490504.		610. 000				PRINCIPAL
2512.	320.	490504.		620. 000				INTEREST / SERVICE FEES
		390	NON-DEPARTMENTAL					
2512.	390.	510200			JUDGMENT & LOSSES			
2512.	390.	510200.		500				FIXED CHARGES
2513	PARK DISTRICT #1							
		370	PARKS & RECREATION					
2513.	370.	460400			PARKS ASSET MANAGEMENT			
2513.	370.	460400.		300				PURCHASED SERVICES
2513.	370.	460400.		350. 000				RENOVATE REPLACE IMPROVE
2513.	370.	460400.		900				CAPITAL OUTLAY
2513.	370.	460400.		930. 000				RENOVATE REPLACE IMPROVE
2513.	370.	460400.		940. 000				MACHINERY & EQUIPMENT
2513.	370.	460410			PARKS & RECREATION ADMINISTRATION			
2513.	370.	460410.		100				PERSONAL SERVICES
2513.	370.	460410.		110. 000				SALARIES AND WAGES
2513.	370.	460410.		115. 000				SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460410.		120. 000				OVERTIME
2513.	370.	460410.		130. 000				OTHER
2513.	370.	460410.		140. 000				EMPLOYER CONTRIBUTIONS
2513.	370.	460410.		141. 000				STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460410.		200				SUPPLIES
2513.	370.	460410.		210. 000				OFFICE SUPPLIES
2513.	370.	460410.		220. 000				OPERATING SUPPLIES
2513.	370.	460410.		300				PURCHASED SERVICES
2513.	370.	460410.		310. 000				COMMUNICATIONS
2513.	370.	460410.		320. 000				PRINTING & DUPLICATING
2513.	370.	460410.		330. 000				PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460410.		341. 000				ELECTRICITY & NATURAL GAS
2513.	370.	460410.		343. 000				WATER CHARGES
2513.	370.	460410.		344. 000				TELEPHONE SERVICE
2513.	370.	460410.		350. 000				PROFESSIONAL SERVICES

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460410.		370. 000	TRAVEL			
2513.	370.	460410.		380. 000	TRAINING			
2513.	370.	460411.						
2513.	370.	460411.		100	PERSONAL SERVICES			
2513.	370.	460411.		110. 000	SALARIES AND WAGES			
2513.	370.	460411.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460411.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460411.		200	SUPPLIES			
2513.	370.	460411.		210. 000	OFFICE SUPPLIES			
2513.	370.	460411.		220. 000	OPERATING SUPPLIES			
2513.	370.	460411.		300	PURCHASED SERVICES			
2513.	370.	460411.		310. 000	COMMUNICATIONS			
2513.	370.	460411.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460411.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460411.		344. 000	TELEPHONE SERVICE			
2513.	370.	460411.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460411.		370. 000	TRAVEL			
2513.	370.	460411.		380. 000	TRAINING			
2513.	370.	460411.		390. 000	OTHER PURCHASED SERVICES			
2513.	370.	460411.		900	CAPITAL OUTLAY			
2513.	370.	460432.						
2513.	370.	460432.		200	SUPPLIES			
2513.	370.	460432.		210. 000	OFFICE SUPPLIES			
2513.	370.	460432.		220. 000	OPERATING SUPPLIES			
2513.	370.	460432.		300	PURCHASED SERVICES			
2513.	370.	460432.		310. 000	COMMUNICATIONS			
2513.	370.	460432.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460432.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460432.		340. 000	WASTEWATER			
2513.	370.	460432.		344. 000	TELEPHONE SERVICE			
2513.	370.	460432.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460432.		380. 000	TRAINING			
2513.	370.	460432.		500	FIXED CHARGES			
2513.	370.	460432.		500. 000	FIXED CHARGES			
2513.	370.	460432.		600	DEBT SERVICE			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460432.		700				GRANTS & CONTRIBUTIONS
2513.	370.	460432.		900				CAPITAL OUTLAY
2513.	370.	<b>460433</b>	<b>PARK AREAS</b>					
2513.	370.	460433.		800				OTHER OBJECTS
2513.	370.	460433.		820.	000			TRANSFERS TO OTHER FUNDS
2513.	370.	<b>460434</b>	<b>GREENWAYS &amp; HORTICULTURE</b>					
2513.	370.	460434.		100				PERSONAL SERVICES
2513.	370.	460434.		110.	000			SALARIES AND WAGES
2513.	370.	460434.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460434.		120.	000			OVERTIME
2513.	370.	460434.		140.	000			EMPLOYER CONTRIBUTIONS
2513.	370.	460434.		141.	000			STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460434.		200				SUPPLIES
2513.	370.	460434.		220.	000			OPERATING SUPPLIES
2513.	370.	460434.		300				PURCHASED SERVICES
2513.	370.	460434.		341.	000			ELECTRICITY & NATURAL GAS
2513.	370.	460434.		343.	000			WATER CHARGES
2513.	370.	460434.		344.	000			TELEPHONE SERVICE
2513.	370.	460434.		345.	000			GARBAGE
2513.	370.	460434.		350.	000			PROFESSIONAL SERVICES
2513.	370.	460434.		380.	000			TRAINING
2513.	370.	<b>460439</b>	<b>URBAN FORESTRY\ GREENWAY &amp; HORTICULTURE</b>					
2513.	370.	460439.		100				PERSONAL SERVICES
2513.	370.	460439.		110.	000			SALARIES AND WAGES
2513.	370.	460439.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460439.		120.	000			OVERTIME
2513.	370.	460439.		130.	000			OTHER
2513.	370.	460439.		140.	000			EMPLOYER CONTRIBUTIONS
2513.	370.	460439.		141.	000			STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460439.		200				SUPPLIES
2513.	370.	460439.		220.	000			OPERATING SUPPLIES
2513.	370.	460439.		300				PURCHASED SERVICES
2513.	370.	460439.		310.	000			COMMUNICATIONS
2513.	370.	460439.		320.	000			PRINTING & DUPLICATING
2513.	370.	460439.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460439.		344.	000	TELEPHONE SERVICE		
2513.	370.	460439.		350.	000	PROFESSIONAL SERVICES		
2513.	370.	460439.		380.	000	TRAINING		
2513.	370.	460441.				<b>RECREATION</b>		
2513.	370.	460441.		100		PERSONAL SERVICES		
2513.	370.	460441.		110.	000	SALARIES AND WAGES		
2513.	370.	460441.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2513.	370.	460441.		120.	000	OVERTIME		
2513.	370.	460441.		130.	000	OTHER		
2513.	370.	460441.		140.	000	EMPLOYER CONTRIBUTIONS		
2513.	370.	460441.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2513.	370.	460441.		200		SUPPLIES		
2513.	370.	460441.		210.	000	OFFICE SUPPLIES		
2513.	370.	460441.		220.	000	OPERATING SUPPLIES		
2513.	370.	460441.		300		PURCHASED SERVICES		
2513.	370.	460441.		310.	000	COMMUNICATIONS		
2513.	370.	460441.		320.	000	PRINTING & DUPLICATING		
2513.	370.	460441.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
2513.	370.	460441.		344.	000	TELEPHONE SERVICE		
2513.	370.	460441.		345.	000	GARBAGE		
2513.	370.	460441.		350.	000	PROFESSIONAL SERVICES		
2513.	370.	460441.		360.	000	REPAIR & MAINTENANCE		
2513.	370.	460441.		370.	000	TRAVEL		
2513.	370.	460441.		380.	000	TRAINING		
2513.	370.	460441.		500		FIXED CHARGES		
2513.	370.	460441.		500.	000	FIXED CHARGES		
2513.	370.	460441.		800		OTHER OBJECTS		
2513.	370.	460441.		820.	000	TRANSFERS TO OTHER FUNDS		
2513.	370.	460470.				<b>RECREATION MORE</b>		
2513.	370.	460470.		100		PERSONAL SERVICES		
2513.	370.	460470.		110.	000	SALARIES AND WAGES		
2513.	370.	460470.		120.	000	OVERTIME		
2513.	370.	460470.		140.	000	EMPLOYER CONTRIBUTIONS		
2513.	370.	460470.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2513.	370.	460470.		200		SUPPLIES		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460470.		210. 000	OFFICE SUPPLIES			
2513.	370.	460470.		220. 000	OPERATING SUPPLIES			
2513.	370.	460470.		300	PURCHASED SERVICES			
2513.	370.	460470.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460470.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460470.		340. 000	WASTEWATER			
2513.	370.	460470.		343. 000	WATER CHARGES			
2513.	370.	460470.		344. 000	TELEPHONE SERVICE			
2513.	370.	460470.		345. 000	GARBAGE			
2513.	370.	460470.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460470.		360. 000	REPAIR & MAINTENANCE			
2513.	370.	460470.		370. 000	TRAVEL			
2513.	370.	460470.		380. 000	TRAINING			
2513.	370.	460470.		390. 000	OTHER PURCHASED SERVICES			
2513.	370.	460470.		500	FIXED CHARGES			
2513.	370.	460470.		500. 000	FIXED CHARGES			
2513.	370.	460470.		530. 000	RENT			
2513.	370.	<b>460471</b>	<b>RECREATION ADULTS</b>					
2513.	370.	460471.		100	PERSONAL SERVICES			
2513.	370.	460471.		110. 000	SALARIES AND WAGES			
2513.	370.	460471.		120. 000	OVERTIME			
2513.	370.	460471.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460471.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460471.		200	SUPPLIES			
2513.	370.	460471.		210. 000	OFFICE SUPPLIES			
2513.	370.	460471.		220. 000	OPERATING SUPPLIES			
2513.	370.	460471.		300	PURCHASED SERVICES			
2513.	370.	460471.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460471.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460471.		344. 000	TELEPHONE SERVICE			
2513.	370.	460471.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460471.		500	FIXED CHARGES			
2513.	370.	460471.		500. 000	FIXED CHARGES			
2513.	370.	460471.		530. 000	RENT			
2513.	370.	<b>460472</b>	<b>RECREATION YOUTH</b>					



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460472.		100	PERSONAL SERVICES			
2513.	370.	460472.		110. 000	SALARIES AND WAGES			
2513.	370.	460472.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460472.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460472.		200	SUPPLIES			
2513.	370.	460472.		210. 000	OFFICE SUPPLIES			
2513.	370.	460472.		220. 000	OPERATING SUPPLIES			
2513.	370.	460472.		300	PURCHASED SERVICES			
2513.	370.	460472.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460472.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460472.		343. 000	WATER CHARGES			
2513.	370.	460472.		344. 000	TELEPHONE SERVICE			
2513.	370.	460472.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460472.		500	FIXED CHARGES			
2513.	370.	460472.		530. 000	RENT			
2513.	370.	460474	SPRAY DECKS					
2513.	370.	460474.		100	PERSONAL SERVICES			
2513.	370.	460474.		110. 000	SALARIES AND WAGES			
2513.	370.	460474.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460474.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460474.		200	SUPPLIES			
2513.	370.	460474.		220. 000	OPERATING SUPPLIES			
2513.	370.	460474.		300	PURCHASED SERVICES			
2513.	370.	460474.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460474.		341. 000	ELECTRICITY & NATURAL GAS			
2513.	370.	460474.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460476	YOUTH DRUG					
2513.	370.	460476.		100	PERSONAL SERVICES			
2513.	370.	460476.		110. 000	SALARIES AND WAGES			
2513.	370.	460476.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460476.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460476.		200	SUPPLIES			
2513.	370.	460476.		210. 000	OFFICE SUPPLIES			
2513.	370.	460476.		220. 000	OPERATING SUPPLIES			
2513.	370.	460476.		300	PURCHASED SERVICES			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460476.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460476.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460476.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460476.		500	FIXED CHARGES			
2513.	370.	460476.		500. 000	FIXED CHARGES			
2513.	370.	<b>460484</b>	<b>CONSERVATION LANDS MGMT</b>					
2513.	370.	460484.		100	PERSONAL SERVICES			
2513.	370.	460484.		110. 000	SALARIES & WAGES			
2513.	370.	460484.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2513.	370.	460484.		120. 000	OVERTIME			
2513.	370.	460484.		130. 000	OTHER			
2513.	370.	460484.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460484.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460484.		200	SUPPLIES			
2513.	370.	460484.		220. 000	OPERATING SUPPLIES			
2513.	370.	460484.		300	PURCHASED SERVICES			
2513.	370.	460484.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460484.		700	GRANTS & CONTRIBUTIONS			
2513.	370.	460484.		700. 000	GRANTS & CONTRIBUTIONS			
2513.	370.	<b>460485</b>	<b>SAFETY &amp; TRAINING</b>					
2513.	370.	460485.		200	SUPPLIES			
2513.	370.	460485.		220. 000	OPERATING SUPPLIES			
2513.	370.	460485.		300	PURCHASED SERVICES			
2513.	370.	460485.		310. 000	COMMUNICATIONS			
2513.	370.	460485.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460485.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460485.		370. 000	TRAVEL			
2513.	370.	460485.		380. 000	TRAINING			
2513.	370.	<b>460501</b>	<b>PARK MAINTENANCE ROUTINE</b>					
2513.	370.	460501.		100	PERSONAL SERVICES			
2513.	370.	460501.		110. 000	SALARIES AND WAGES			
2513.	370.	460501.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2513.	370.	460501.		120. 000	OVERTIME			
2513.	370.	460501.		130. 000	OTHER			
2513.	370.	460501.		140. 000	EMPLOYER CONTRIBUTIONS			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460501.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460501.		200	SUPPLIES			
2513.	370.	460501.		220. 000	OPERATING SUPPLIES			
2513.	370.	460501.		231. 000	GASOLINE			
2513.	370.	460501.		235. 000	VEHICLE REPAIR/MAINTENANCE			
2513.	370.	460501.		300	PURCHASED SERVICES			
2513.	370.	460501.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460501.		341. 000	ELECTRICITY & NATURAL GAS			
2513.	370.	460501.		343. 000	WATER CHARGES			
2513.	370.	460501.		345. 000	GARBAGE			
2513.	370.	460501.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460501.		370. 000	TRAVEL			
2513.	370.	460501.		380. 000	TRAINING			
2513.	370.	460501.		700	GRANTS & CONTRIBUTIONS			
2513.	370.	460501.		700. 000	GRANTS & CONTRIBUTIONS			
2513.	370.	<b>460503</b>	<b>SPORTS FACILITIES MAINTENANCE</b>					
2513.	370.	460503.		100	PERSONAL SERVICES			
2513.	370.	460503.		110. 000	SALARIES AND WAGES			
2513.	370.	460503.		120. 000	OVERTIME			
2513.	370.	460503.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460503.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460503.		200	SUPPLIES			
2513.	370.	460503.		220. 000	OPERATING SUPPLIES			
2513.	370.	460503.		300	PURCHASED SERVICES			
2513.	370.	460503.		345. 000	GARBAGE			
2513.	370.	460503.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	<b>460506</b>	<b>CARAS PARK IMPROVEMENTS</b>					
2513.	370.	460506.		900	CAPITAL OUTLAY			
2513.	370.	<b>460554</b>	<b>CULTURE &amp; RECREATION SALARY RESERVE</b>					
2513.	370.	460554.		100	PERSONAL SERVICES			
2513.	370.	460554.		110. 000	SALARIES AND WAGES			
2513.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	<b>469000</b>	<b>CULTURE &amp; REC ONETIME EXPENSES</b>					
2513.	370.	469000.		200	SUPPLIES			
2513.	370.	469000.		220. 000	OPERATING SUPPLIES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	469000.		300	PURCHASED SERVICES			
2513.	370.	469000.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	469000.		900	CAPITAL OUTLAY			
2513.	370.	469000.		930. 000	IMPROVEMENTS			
2513.	370.	469000.		940. 000	MACHINERY & EQUIPMENT			
2513.	370.	<b>490504</b>	<b>DEBT SERVICE</b>					
2513.	370.	490504.		600	DEBT SERVICE			
2513.	370.	490504.		610. 000	PRINCIPAL			
2513.	370.	490504.		620. 000	INTEREST / SERVICE FEES			
2513.	370.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
2513.	370.	510110.		500	FIXED CHARGES			
2513.	370.	<b>521001</b>	<b>TRANSFER TO CIP</b>					
2513.	370.	521001.		800	OTHER OBJECTS			
2513.	370.	521001.		820. 000	TRANSFERS TO OTHER FUNDS			
2513.	370.	<b>521003</b>	<b>FORT MISSOULA REGIONAL PARK SUBSIDY</b>					
2513.	370.	521003.		800	OTHER OBJECTS			
2513.	370.	<b>521004</b>	<b>TRANSFER TO GENERAL FUND</b>					
2513.	370.	521004.		800	OTHER OBJECTS			
<b>2522</b>	<b>DEV SRVS - ROAD DISTRICT #1</b>							
	<b>223</b>	<b>CITY CLERK</b>						
2522.	223.	<b>460434</b>	<b>GREENWAYS &amp; HORTICULTURE</b>					
2522.	223.	460434.		200	SUPPLIES			
2522.	223.	460434.		300	PURCHASED SERVICES			
	<b>250</b>	<b>DEVELOPMENT SERVICES</b>						
2522.	250.	<b>430100</b>	<b>PUBLIC WORKS ADMINISTRATION</b>					
2522.	250.	430100.		100	PERSONAL SERVICES			
2522.	250.	430100.		110. 000	SALARIES AND WAGES			
2522.	250.	430100.		140. 000	EMPLOYER CONTRIBUTIONS			
2522.	250.	430100.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2522.	250.	430100.		200	SUPPLIES			
2522.	250.	430100.		220. 000	OPERATING SUPPLIES			
2522.	250.	430100.		230. 000	REPAIR/MAINTENANCE			
2522.	250.	430100.		231. 000	GASOLINE			
2522.	250.	430100.		300	PURCHASED SERVICES			
2522.	250.	430100.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2522.	250.	430100.		344.	000	TELEPHONE SERVICE		
2522.	250.	430100.		370.	000	TRAVEL		
2522.	250.	430100.		380.	000	TRAINING		
2522.	250.		<b>430234</b>		<b>CURB &amp; GUTTERS</b>			
2522.	250.	430234.		900		CAPITAL OUTLAY		
2522.	250.	430234.		930.	000	IMPROVEMENTS		
2522.	250.		<b>430262</b>		<b>SIDEWALK &amp; CURB</b>			
2522.	250.	430262.		300		PURCHASED SERVICES		
2522.	250.	430262.		350.	000	PROFESSIONAL SERVICES		
2522.	250.	430262.		600		DEBT SERVICE		
2522.	250.	430262.		700		GRANTS & CONTRIBUTIONS		
2522.	250.	430262.		900		CAPITAL OUTLAY		
2522.	250.	430262.		930.	000	IMPROVEMENTS		
2522.	250.		<b>439000</b>		<b>PUBLIC WORKS ONETIME EXPENSES</b>			
2522.	250.	439000.		200		SUPPLIES		
2522.	250.	439000.		210.	000	OFFICE SUPPLIES		
2522.	250.	439000.		300		PURCHASED SERVICES		
2522.	250.	439000.		350.	000	PROFESSIONAL SERVICES		
2522.	250.	439000.		800		OTHER OBJECTS		
2522.	250.		<b>460434</b>		<b>GREENWAYS &amp; HORTICULTURE</b>			
2522.	250.	460434.		300		PURCHASED SERVICES		
2522.	250.	460434.		360.	000	REPAIR & MAINTENANCE		
2522.	250.		<b>510200</b>		<b>JUDGMENT &amp; LOSSES</b>			
2522.	250.	510200.		500		FIXED CHARGES		
2522.	250.	510200.		500.	000	FIXED CHARGES		
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
2522.	390.		<b>510200</b>		<b>JUDGMENT &amp; LOSSES</b>			
2522.	390.	510200.		500		FIXED CHARGES		
<b>2820</b>	<b>STATE GAS TAX FUND</b>							
		<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>					
2820.	280.		<b>430230</b>		<b>STREET RESTORATION</b>			
2820.	280.	430230.		300		PURCHASED SERVICES		
2820.	280.	430230.		500		FIXED CHARGES		
2820.	280.	430230.		800		OTHER OBJECTS		
2820.	280.	430230.		820.	000	TRANSFERS TO OTHER FUNDS		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2820.	280.	430230.		900	CAPITAL OUTLAY			
2820.	280.	430241.		700	GRANTS & CONTRIBUTIONS			
2820.	280.	430241.		700. 000	GRANTS & CONTRIBUTIONS			
2820.	280.	430241.		800	OTHER OBJECTS			
2820.	280.	430241.		820. 000	TRANSFERS TO OTHER FUNDS			
2820.	280.	430241.		900	CAPITAL OUTLAY			
2820.	280.	430241.		930. 000	IMPROVEMENTS			
2820.	280.	510110			MERCHANT SERVICES			
2820.	280.	510110.		500	FIXED CHARGES			
<b>2917 CRIME VICTIM SURCHARGE</b>								
		390			NON-DEPARTMENTAL			
2917.	390.	510110			MERCHANT SERVICES			
2917.	390.	510110.		500	FIXED CHARGES			
<b>2918 LAW ENFORCEMENT BLOCK GRANT FUND</b>								
		290			POLICE			
2918.	290.	420172			JAG XII			
2918.	290.	420172.		200	SUPPLIES			
2918.	290.	420172.		220. 000	OPERATING SUPPLIES			
2918.	290.	420172.		700	GRANTS & CONTRIBUTIONS			
2918.	290.	420172.		700. 000	GRANTS & CONTRIBUTIONS			
2918.	290.	420173			JAG XVI - 2019 GRANT			
2918.	290.	420173.		200	SUPPLIES			
2918.	290.	420173.		220. 000	JAG XIV OPERATING SUPPLIES			
2918.	290.	420173.		700	GRANTS & CONTRIBUTIONS			
2918.	290.	420173.		700. 000	GRANTS & CONTRIBUTIONS			
<b>2919 HIDTA FUND</b>								
		290			POLICE			
2919.	290.	420142			HIDTA STATE FORFEITURES			
2919.	290.	420142.		100	PERSONAL SERVICES			
2919.	290.	420142.		120. 000	OVERTIME			
2919.	290.	420142.		140. 000	EMPLOYER CONTRIBUTIONS			
2919.	290.	420142.		200	SUPPLIES			
2919.	290.	420142.		210. 000	OFFICE SUPPLIES			
2919.	290.	420142.		220. 000	OPERATING SUPPLIES			



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2919.	290.	420142.		300	PURCHASED SERVICES			
2919.	290.	420142.		320. 000	PRINTING & DUPLICATING			
2919.	290.	420142.		341. 000	ELECTRICITY & NATURAL GAS			
2919.	290.	420142.		344. 000	TELEPHONE SERVICE			
2919.	290.	420142.		350. 000	PROFESSIONAL SERVICES			
2919.	290.	420142.		350. 012	STORAGE PROJECT/PROFESSIONAL SERVICES			
2919.	290.	420142.		360. 000	REPAIR & MAINTENANCE			
2919.	290.	420142.		370. 000	TRAVEL			
2919.	290.	420142.		380. 000	TRAINING			
2919.	290.	420142.		390. 000	OTHER PURCHASED SERVICES			
2919.	290.	420142.		500	FIXED CHARGES			
2919.	290.	420142.		500. 000	FIXED CHARGES			
2919.	290.	420142.		700	GRANTS & CONTRIBUTIONS			
2919.	290.	420142.		700. 000	HIDTA STATE FORFEITURE			
2919.	290.	420142.		900	CAPITAL OUTLAY			
2919.	290.	420180			TREASURY FORFEITURES			
2919.	290.	420180.		700	GRANTS & CONTRIBUTIONS			
2919.	290.	420181			DEPT OF JUSTICE FORFEITURES			
2919.	290.	420181.		200	SUPPLIES			
2919.	290.	420181.		220. 000	OPERATING SUPPLIES			
2919.	290.	420181.		300	PURCHASED SERVICES			
2919.	290.	420181.		341. 000	ELECTRICITY & NATURAL GAS			
2919.	290.	420181.		700	GRANTS & CONTRIBUTIONS			
2919.	290.	510110			MERCHANT SERVICES			
2919.	290.	510110.		500	FIXED CHARGES			
2939					CDBG PROGRAM INCOME ACCOUNT			
		400			ENTITLEMENT GRANTS			
2939.	400.	470000			HOUSING & COMMUNITY DEVELOPMENT			
2939.	400.	470000.		700	GRANTS & CONTRIBUTIONS			
2939.	400.	470000.		700. 000	GRANTS & CONTRIBUTIONS			
2939.	400.	470290			PUBLIC SERVICE PROJECTS			
2939.	400.	470290.		700	GRANTS & CONTRIBUTIONS			
2939.	400.	470335			GRANT & COMMUNITY PROGRAMS			
2939.	400.	470335.		800	OTHER OBJECTS			
2939.	400.	470450			CONSTRUCTION PROJECTS			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2939.	400.	470450.		700				GRANTS & CONTRIBUTIONS
2939.	400.	470450.		700.	000			CONSTRUCTION/REHAB
2939.	400.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
2939.	400.	510110.		500				FIXED CHARGES
<b>2940 CDBG FUND</b>								
	<b>400</b>	<b>ENTITLEMENT GRANTS</b>						
2940.	400.			<b>470000</b>	<b>HOUSING &amp; COMMUNITY DEVELOPMENT</b>			
2940.	400.	470000.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470000.		800				OTHER OBJECTS
2940.	400.			<b>470290</b>	<b>PUBLIC SERVICE PROJECTS</b>			
2940.	400.	470290.		300				PURCHASED SERVICES
2940.	400.	470290.		350.	000			PROFESSIONAL SERVICES
2940.	400.	470290.		370.	000			TRAVEL
2940.	400.	470290.		500				FIXED CHARGES
2940.	400.	470290.		500.	000			FIXED CHARGES
2940.	400.	470290.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470290.		700.	000			GRANTS & CONTRIBUTIONS
2940.	400.			<b>470291</b>	<b>YWCA</b>			
2940.	400.	470291.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470292</b>	<b>FY12 homeWORD</b>			
2940.	400.	470292.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470293</b>	<b>MISSOULA FOOD BANK</b>			
2940.	400.	470293.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470294</b>	<b>FY12 WORD</b>			
2940.	400.	470294.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470296</b>	<b>MISSOULA AGING SERVICES</b>			
2940.	400.	470296.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470298</b>	<b>FY12 RAMP</b>			
2940.	400.	470298.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470315</b>	<b>MISSOULA PARKS &amp; REC</b>			
2940.	400.	470315.		700				GRANTS & CONTRIBUTIONS
2940.	400.	470315.		800				OTHER OBJECTS
2940.	400.			<b>470318</b>	<b>FY12 POVERELLO FACILITY REPAIRS</b>			
2940.	400.	470318.		700				GRANTS & CONTRIBUTIONS
2940.	400.			<b>470335</b>	<b>GRANT &amp; COMMUNITY PROGRAMS</b>			



## City of Missoula

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2940.	400.	470335.		300	PURCHASED SERVICES			
2940.	400.	470335.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>470397</b>	<b>FY12 GARDEN CITY HARVEST</b>					
2940.	400.	470397.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>470403</b>	<b>FY12 PARKS &amp; RECREATION GRANTS</b>					
2940.	400.	470403.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>470439</b>	<b>FY16 HOMEWORD SWEETGRASS</b>					
2940.	400.	470439.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>470450</b>	<b>CONSTRUCTION PROJECTS</b>					
2940.	400.	470450.		300	PURCHASED SERVICES			
2940.	400.	470450.		700	GRANTS & CONTRIBUTIONS			
2940.	400.	470450.		700. 000	GRANTS & CONTRIBUTIONS			
2940.	400.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
2940.	400.	510110.		500	FIXED CHARGES			
2940.	400.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
2940.	400.	521000.		800	OTHER OBJECTS			
<b>2941</b>	<b>HOME FUND</b>							
	<b>400</b>	<b>ENTITLEMENT GRANTS</b>						
2941.	400.	<b>470290</b>	<b>PUBLIC SERVICE PROJECTS</b>					
2941.	400.	470290.		500	FIXED CHARGES			
2941.	400.	470290.		500. 000	FIXED CHARGES			
2941.	400.	470290.		700	GRANTS & CONTRIBUTIONS			
2941.	400.	470290.		700. 000	GRANTS & CONTRIBUTIONS			
2941.	400.	<b>470450</b>	<b>CONSTRUCTION PROJECTS</b>					
2941.	400.	470450.		700	GRANTS & CONTRIBUTIONS			
2941.	400.	470450.		700. 000	GRANTS & CONTRIBUTIONS			
2941.	400.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
2941.	400.	510110.		500	FIXED CHARGES			
2941.	400.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
2941.	400.	521000.		800	OTHER OBJECTS			
<b>2943</b>	<b>CITY HOME PROGRAM INCOME</b>							
	<b>400</b>	<b>ENTITLEMENT GRANTS</b>						
2943.	400.	<b>470290</b>	<b>PUBLIC SERVICE PROJECTS</b>					
2943.	400.	470290.		700	GRANTS & CONTRIBUTIONS			
2943.	400.	470290.		700. 000	SERVICES			

## City of Missoula

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2943.	400.		<b>470335</b>		<b>GRANT &amp; COMMUNITY PROGRAMS</b>			
2943.	400.	470335.		800	OTHER OBJECTS			
2943.	400.		<b>470450</b>		<b>CONSTRUCTION PROJECTS</b>			
2943.	400.	470450.		700	GRANTS & CONTRIBUTIONS			
<b>2955</b>	<b>TRANSPORTATION</b>							
	<b>250</b>		<b>DEVELOPMENT SERVICES</b>					
2955.	250.		<b>410554</b>		<b>RESERVE FOR SALARY INCREASE</b>			
2955.	250.	410554.		100	PERSONAL SERVICES			
2955.	250.	410554.		110. 000	SALARIES AND WAGES			
2955.	250.	410554.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.		<b>411070</b>		<b>TRANSPORTATION</b>			
2955.	250.	411070.		100	PERSONAL SERVICES			
2955.	250.	411070.		110. 000	SALARIES AND WAGES			
2955.	250.	411070.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2955.	250.	411070.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	411070.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	411070.		200	SUPPLIES			
2955.	250.	411070.		210. 000	OFFICE SUPPLIES			
2955.	250.	411070.		220. 000	OPERATING SUPPLIES			
2955.	250.	411070.		231. 000	GASOLINE			
2955.	250.	411070.		300	PURCHASED SERVICES			
2955.	250.	411070.		310. 000	COMMUNICATIONS			
2955.	250.	411070.		320. 000	PRINTING & DUPLICATING			
2955.	250.	411070.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	411070.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	411070.		360. 000	REPAIR & MAINTENANCE			
2955.	250.	411070.		370. 000	TRAVEL			
2955.	250.	411070.		380. 000	TRAINING			
2955.	250.	411070.		500	FIXED CHARGES			
2955.	250.	411070.		500. 000	FIXED CHARGES			
2955.	250.	411070.		700	GRANTS & CONTRIBUTIONS			
2955.	250.	411070.		700. 000	GRANTS & CONTRIBUTIONS			
2955.	250.	411070.		800	OTHER OBJECTS			
2955.	250.	411070.		900	CAPITAL OUTLAY			
2955.	250.		<b>411079</b>		<b>BIKE/PED MDT</b>			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2955.	250.	411079.		100	PERSONAL SERVICES			
2955.	250.	411079.		110. 000	SALARIES AND WAGES			
2955.	250.	411079.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	411079.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	411079.		200	SUPPLIES			
2955.	250.	411079.		220. 000	OPERATING SUPPLIES			
2955.	250.	411079.		300	PURCHASED SERVICES			
2955.	250.	411079.		320. 000	PRINTING & DUPLICATING			
2955.	250.	411079.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	411079.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	411080	MIM MDT					
2955.	250.	411080.		100	PERSONAL SERVICES			
2955.	250.	411080.		110. 000	SALARIES AND WAGES			
2955.	250.	411080.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	411080.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	411080.		200	SUPPLIES			
2955.	250.	411080.		210. 000	OFFICE SUPPLIES			
2955.	250.	411080.		220. 000	OPERATING SUPPLIES			
2955.	250.	411080.		300	PURCHASED SERVICES			
2955.	250.	411080.		310. 000	COMMUNICATIONS			
2955.	250.	411080.		320. 000	PRINTING & DUPLICATING			
2955.	250.	411080.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	411080.		344. 000	TELEPHONE SERVICE			
2955.	250.	411080.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	411080.		360. 000	REPAIR & MAINTENANCE			
2955.	250.	411080.		370. 000	TRAVEL			
2955.	250.	411080.		380. 000	TRAINING			
2955.	250.	411080.		500	FIXED CHARGES			
2955.	250.	411080.		500. 000	FIXED CHARGES			
2955.	250.	411080.		700	GRANTS & CONTRIBUTIONS			
2955.	250.	411080.		700. 000	GRANTS & CONTRIBUTIONS			
2955.	250.	419000	GENERAL GOV'T ONETIME EXPENDITURES					
2955.	250.	419000.		300	PURCHASED SERVICES			
2955.	250.	419000.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	430255	BIKE-PED PROGRAM & TRAILS					

## City of Missoula

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2955.	250.	430255.		100	PERSONAL SERVICES			
2955.	250.	430255.		110. 000	SALARIES AND WAGES			
2955.	250.	430255.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2955.	250.	430255.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	430255.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	430255.		200	SUPPLIES			
2955.	250.	430255.		210. 000	OFFICE SUPPLIES			
2955.	250.	430255.		220. 000	OPERATING SUPPLIES			
2955.	250.	430255.		300	PURCHASED SERVICES			
2955.	250.	430255.		310. 000	COMMUNICATIONS			
2955.	250.	430255.		320. 000	PRINTING & DUPLICATING			
2955.	250.	430255.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	430255.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	430255.		370. 000	TRAVEL			
2955.	250.	430255.		380. 000	TRAINING			
2955.	250.	430255.		390. 000	OTHER PURCHASED SERVICES			
2955.	250.	430255.		500	FIXED CHARGES			
2955.	250.	430255.		500. 000	FIXED CHARGES			
2955.	250.	510110			MERCHANT SERVICES			
2955.	250.	510110.		500	FIXED CHARGES			
<b>2987 FEDERAL TRANSPORTATION FUND</b>								
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
2987.	390.	430255			Bitterroot Bike Trail Safe Crossings			
2987.	390.	430255.		900	CAPITAL OUTLAY			
2987.	390.	430257			BICYCLE COMMUTER NETWORK			
2987.	390.	430257.		900	CAPITAL OUTLAY			
2987.	390.	460509			KIM WILLIAMS TRAIL			
2987.	390.	460509.		900	CAPITAL OUTLAY			
2987.	390.	510000			MISCELLANEOUS			
2987.	390.	510000.		800	OTHER OBJECTS			
2987.	390.	510110			MERCHANT SERVICES			
2987.	390.	510110.		500	FIXED CHARGES			
<b>2988 GRANTS &amp; DONATIONS FUND</b>								
	<b>300</b>	<b>FIRE</b>						
2988.	300.	420730			EMERGENCY MEDICAL SERVICES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2988.	300.	420730.		700				GRANTS & CONTRIBUTIONS
2988.	300.	420730.		700.	000			GRANTS & CONTRIBUTIONS
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
2988.	390.	<b>411040</b>	<b>RESEARCH</b>					
2988.	390.	411040.		300				PURCHASED SERVICES
2988.	390.	411040.		350.	000			PROFESSIONAL SERVICES
2988.	390.	411040.		370.	000			TRAVEL
2988.	390.	<b>411231</b>	<b>ENERGY CONSERVATION</b>					
2988.	390.	411231.		300				PURCHASED SERVICES
2988.	390.	411231.		350.	000			PROFESSIONAL SERVICES
2988.	390.	<b>420000</b>	<b>MISC GRANTS</b>					
2988.	390.	420000.		700				GRANTS & CONTRIBUTIONS
2988.	390.	420000.		700.	000			GRANTS & CONTRIBUTIONS
2988.	390.	<b>420432</b>	<b>FIRE EXPLORERS</b>					
2988.	390.	420432.		700				GRANTS & CONTRIBUTIONS
2988.	390.	420432.		700.	000			FIRE EXPLORERS/GRANTS & CONTRIBUTIONS
2988.	390.	<b>430230</b>	<b>STREET RESTORATION</b>					
2988.	390.	430230.		900				CAPITAL OUTLAY
2988.	390.	430230.		930.	000			IMPROVEMENTS
2988.	390.	<b>470210</b>	<b>ADMINISTRATION</b>					
2988.	390.	470210.		300				PURCHASED SERVICES
2988.	390.	470210.		350.	000			PROFESSIONAL SERVICES
<b>2989</b>	<b>POLICE GRANTS &amp; DONATIONS</b>							
	<b>290</b>	<b>POLICE</b>						
2989.	290.	<b>420000</b>	<b>PUBLIC SAFETY</b>					
2989.	290.	420000.		700				GRANTS & CONTRIBUTIONS
2989.	290.	420000.		700.	000			GRANTS & CONTRIBUTIONS
2989.	290.	<b>420143</b>	<b>ANTI-GRAFFITI</b>					
2989.	290.	420143.		200				SUPPLIES
2989.	290.	420143.		210.	000			OFFICE SUPPLIES
2989.	290.	420143.		220.	000			OPERATING SUPPLIES
2989.	290.	<b>420144</b>	<b>BIAS CRIME CAMPAIGN</b>					
2989.	290.	420144.		300				PURCHASED SERVICES
2989.	290.	<b>420145</b>	<b>PROJECT SAFE NEIGHBORHOOD (PSN) OT</b>					
2989.	290.	420145.		100				PERSONAL SERVICES

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2989.	290.	420145.		120. 000	OVERTIME			
2989.	290.	420145.		140. 000	EMPLOYER CONTRIBUTIONS			
2989.	290.	420146.			<b>PROJECT SAFE NEIGHBORHOOD (PSN) RESEARCH</b>			
2989.	290.	420146.		100	PERSONAL SERVICES			
2989.	290.	420146.		110. 000	SALARIES AND WAGES			
2989.	290.	420146.		120. 000	OVERTIME			
2989.	290.	420146.		140. 000	EMPLOYER CONTRIBUTIONS			
2989.	290.	420150.			<b>STATE EQUIPMENT GRANT</b>			
2989.	290.	420150.		200	SUPPLIES			
2989.	290.	420150.		220. 000	OPERATING SUPPLIES			
2989.	290.	420160.			<b>ICAC</b>			
2989.	290.	420160.		100	PERSONAL SERVICES			
2989.	290.	420160.		110. 000	SALARIES AND WAGES			
2989.	290.	420160.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2989.	290.	420160.		120. 000	OVERTIME			
2989.	290.	420160.		130. 000	OTHER			
2989.	290.	420160.		140. 000	EMPLOYER CONTRIBUTIONS			
2989.	290.	420160.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2989.	290.	420160.		200	SUPPLIES			
2989.	290.	420160.		220. 000	OPERATING SUPPLIES			
2989.	290.	420160.		300	PURCHASED SERVICES			
2989.	290.	420160.		350. 000	PROFESSIONAL SERVICES			
2989.	290.	420160.		370. 000	TRAVEL			
2989.	290.	420161.			<b>ICAC GOOGLE</b>			
2989.	290.	420161.		100	PERSONAL SERVICES			
2989.	290.	420161.		110. 000	SALARIES AND WAGES			
2989.	290.	420161.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2989.	290.	420161.		130. 000	OTHER			
2989.	290.	420161.		133. 000	EDUCATION COMPENSATION			
2989.	290.	420161.		140. 000	EMPLOYER CONTRIBUTIONS			
2989.	290.	420161.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2989.	290.	420180.			<b>BULLETPROOF VEST PROGRAM</b>			
2989.	290.	420180.		200	SUPPLIES			
2989.	290.	420180.		220. 000	OPERATING SUPPLIES			
2989.	290.	420181.			<b>2018 HIDTA</b>			



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2989.	290.	420181.		100	PERSONAL SERVICES			
2989.	290.	420181.		200	SUPPLIES			
2989.	290.	420181.		300	PURCHASED SERVICES			
2989.	290.	420181.		500	FIXED CHARGES			
2989.	290.	420184			<b>DUI TASK FORCES</b>			
2989.	290.	420184.		100	PERSONAL SERVICES			
2989.	290.	420184.		200	SUPPLIES			
2989.	290.	420186			<b>FY19 HITDA</b>			
2989.	290.	420186.		100	PERSONAL SERVICES			
2989.	290.	420186.		120. 000	OVERTIME			
2989.	290.	420186.		140. 000	EMPLOYER CONTRIBUTIONS			
2989.	290.	420186.		200	SUPPLIES			
2989.	290.	420186.		210. 000	OFFICE SUPPLIES			
2989.	290.	420186.		220. 000	OPERATING SUPPLIES			
2989.	290.	420186.		220. 032	OPERATING SUPPLIES			
2989.	290.	420186.		300	PURCHASED SERVICES			
2989.	290.	420186.		344. 000	TELEPHONE SERVICE			
2989.	290.	420186.		350. 000	PROFESSIONAL SERVICES			
2989.	290.	420186.		350. 040	PROFESSIONAL SERVICES			
2989.	290.	420186.		360. 000	REPAIR & MAINTENANCE			
2989.	290.	420186.		370. 000	TRAVEL			
2989.	290.	420186.		500	FIXED CHARGES			
2989.	290.	420186.		500. 000	FIXED CHARGES			
2989.	290.	420190			<b>STATE OT SEAT BELT GRANT</b>			
2989.	290.	420190.		100	PERSONAL SERVICES			
2989.	290.	420190.		110. 000	SALARIES AND WAGES			
2989.	290.	420190.		120. 000	OVERTIME			
2989.	290.	420190.		140. 000	EMPLOYER CONTRIBUTIONS			
2989.	290.	420190.		300	PURCHASED SERVICES			
2989.	290.	420191			<b>SELECTIVE TRAFFIC ENF PROG (STEP) GRANT</b>			
2989.	290.	420191.		100	PERSONAL SERVICES			
2989.	290.	420191.		110. 000	SALARIES AND WAGES			
2989.	290.	420191.		140. 000	EMPLOYER CONTRIBUTIONS			
2989.	290.	420191.		300	PURCHASED SERVICES			
2989.	290.	420191.		370. 000	TRAVEL			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2989.	290.		<b>420195</b>		<b>2017 HIDTA</b>			
2989.	290.		420195.	100	PERSONAL SERVICES			
2989.	290.		420195.	200	SUPPLIES			
2989.	290.		420195.	300	PURCHASED SERVICES			
2989.	290.		420195.	500	FIXED CHARGES			
2989.	290.		<b>420198</b>		<b>FY2020 HIDTA</b>			
2989.	290.		420198.	100	PERSONAL SERVICES			
2989.	290.		420198.	200	SUPPLIES			
2989.	290.		420198.	300	PURCHASED SERVICES			
2989.	290.		420198.	500	FIXED CHARGES			
2989.	290.		420198.	500. 000	FIXED CHARGES			
<b>2991</b>	<b>BROWNFIELDS</b>							
			<b>400</b>		<b>ENTITLEMENT GRANTS</b>			
2991.	400.		<b>470710</b>		<b>ADMIN</b>			
2991.	400.		470710.	300	PURCHASED SERVICES			
2991.	400.		470710.	370. 000	TRAVEL			
2991.	400.		470710.	380. 000	TRAINING			
2991.	400.		470710.	500	FIXED CHARGES			
2991.	400.		470710.	500. 000	FIXED CHARGES			
2991.	400.		470710.	700	GRANTS & CONTRIBUTIONS			
2991.	400.		470710.	800	OTHER OBJECTS			
2991.	400.		<b>470715</b>		<b>PROJECTS</b>			
2991.	400.		470715.	700	GRANTS & CONTRIBUTIONS			
2991.	400.		470715.	700. 000	GRANTS & CONTRIBUTIONS			
2991.	400.		<b>470720</b>		<b>ADMIN</b>			
2991.	400.		470720.	500	FIXED CHARGES			
2991.	400.		470720.	500. 000	FIXED CHARGES			
2991.	400.		470720.	700	GRANTS & CONTRIBUTIONS			
2991.	400.		470720.	700. 000	GRANTS & CONTRIBUTIONS			
2991.	400.		<b>470725</b>		<b>PROJECTS</b>			
2991.	400.		470725.	700	GRANTS & CONTRIBUTIONS			
2991.	400.		470725.	700. 000	GRANTS & CONTRIBUTIONS			
<b>3000</b>	<b>SID REVOLVING FUND</b>							
			<b>390</b>		<b>NON-DEPARTMENTAL</b>			
3000.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3000.	390.	510110.		500	FIXED CHARGES			
3000.	390.	521000			INTERFUND OPERATING TRANSFERS			
3000.	390.	521000.		800	OTHER OBJECTS			
3000.	390.	521000.		820.	000 TRANSFERS TO OTHER FUNDS			
<b>3005 SID REBATES</b>								
	390		NON-DEPARTMENTAL					
3005.	390.	510110			MERCHANT SERVICES			
3005.	390.	510110.		500	FIXED CHARGES			
<b>3065 1998 PUBLIC SAFETY G O BONDS FUND</b>								
	390		NON-DEPARTMENTAL					
3065.	390.	510110			MERCHANT SERVICES			
3065.	390.	510110.		500	FIXED CHARGES			
<b>3070 1996 OPEN SPACE GO BONDS</b>								
	390		NON-DEPARTMENTAL					
3070.	390.	490100			GO BONDS			
3070.	390.	490100.		800	OTHER OBJECTS			
3070.	390.	510110			MERCHANT SERVICES			
3070.	390.	510110.		500	FIXED CHARGES			
<b>3075 1997 OPEN SPACE G O BOND FUND</b>								
	390		NON-DEPARTMENTAL					
3075.	390.	490100			GO BONDS			
3075.	390.	490100.		800	OTHER OBJECTS			
3075.	390.	510110			MERCHANT SERVICES			
3075.	390.	510110.		500	FIXED CHARGES			
<b>3080 1994 FIRE EQUIP/CITY HALLS REFUND BOND F</b>								
	390		NON-DEPARTMENTAL					
3080.	390.	490100			GO BONDS			
3080.	390.	490100.		600	DEBT SERVICE			
3080.	390.	490100.		800	OTHER OBJECTS			
3080.	390.	510110			MERCHANT SERVICES			
3080.	390.	510110.		500	FIXED CHARGES			
<b>3085 1993 FIRE STATION G O BOND FUND</b>								
	390		NON-DEPARTMENTAL					
3085.	390.	490100			GO BONDS			
3085.	390.	490100.		800	OTHER OBJECTS			

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3085.	390.		510110		MERCHANT SERVICES			
3085.	390.		510110.	500				FIXED CHARGES
<b>3090</b>	<b>2004 AQUATICS BOND</b>							
	390		NON-DEPARTMENTAL					
3090.	390.		490100		GO BONDS			
3090.	390.		490100.	600				DEBT SERVICE
3090.	390.		490100.	800				OTHER OBJECTS
3090.	390.		510110		MERCHANT SERVICES			
3090.	390.		510110.	500				FIXED CHARGES
<b>3091</b>	<b>SERIES 2012A AQUATICS REFUNDING BOND</b>							
	390		NON-DEPARTMENTAL					
3091.	390.		490100		GO BONDS			
3091.	390.		490100.	600				DEBT SERVICE
3091.	390.		490100.	610. 000				PRINCIPAL
3091.	390.		490100.	620. 000				INTEREST / SERVICE FEES
3091.	390.		490100.	800				OTHER OBJECTS
3091.	390.		510110		MERCHANT SERVICES			
3091.	390.		510110.	500				FIXED CHARGES
<b>3092</b>	<b>Series 2013A GO REFUNDING BONDS</b>							
	390		NON-DEPARTMENTAL					
3092.	390.		490100		GO BONDS			
3092.	390.		490100.	600				DEBT SERVICE
3092.	390.		490100.	610. 000				PRINCIPAL
3092.	390.		490100.	620. 000				INTEREST / SERVICE FEES
3092.	390.		510110		MERCHANT SERVICES			
3092.	390.		510110.	500				FIXED CHARGES
3092.	390.		521000		INTERFUND OPERATING TRANSFERS			
3092.	390.		521000.	800				OTHER OBJECTS
<b>3095</b>	<b>2004 REFUNDING BONDS DEBT SERVICE</b>							
	390		NON-DEPARTMENTAL					
3095.	390.		490100		GO BONDS			
3095.	390.		490100.	600				DEBT SERVICE
3095.	390.		510110		MERCHANT SERVICES			
3095.	390.		510110.	500				FIXED CHARGES
<b>3096</b>	<b>NEW FIRE STATION GO BOND</b>							

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
<b>390 NON-DEPARTMENTAL</b>								
3096.	390.		<b>490100 GO BONDS</b>					
3096.	390.		490100.	600	DEBT SERVICE			
3096.	390.		490100.	800	OTHER OBJECTS			
3096.	390.		<b>510110 MERCHANT SERVICES</b>					
3096.	390.		510110.	500	FIXED CHARGES			
<b>3097 2007 REFUNDING BONDS</b>								
<b>390 NON-DEPARTMENTAL</b>								
3097.	390.		<b>490100 GO BONDS</b>					
3097.	390.		490100.	600	DEBT SERVICE			
3097.	390.		<b>490500 DEBT PAYMENTS</b>					
3097.	390.		490500.	500	FIXED CHARGES			
3097.	390.		<b>510110 MERCHANT SERVICES</b>					
3097.	390.		510110.	500	FIXED CHARGES			
<b>3100 SIDEWALK &amp; CURB WARRANTS FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3100.	390.		<b>490300 SPECIAL IMPROVEMENTS BONDS</b>					
3100.	390.		490300.	600	DEBT SERVICE			
3100.	390.		<b>510110 MERCHANT SERVICES</b>					
3100.	390.		510110.	500	FIXED CHARGES			
3100.	390.		<b>521000 INTERFUND OPERATING TRANSFERS</b>					
3100.	390.		521000.	800	OTHER OBJECTS			
<b>3200 FY99 SIDEWALK &amp; CURB DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3200.	390.		<b>490300 SPECIAL IMPROVEMENTS BONDS</b>					
3200.	390.		490300.	600	DEBT SERVICE			
3200.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3200.	390.		510100.	600	DEBT SERVICE			
3200.	390.		510100.	800	OTHER OBJECTS			
3200.	390.		<b>510110 MERCHANT SERVICES</b>					
3200.	390.		510110.	500	FIXED CHARGES			
<b>3300 FY00 SIDEWALK &amp; CURB DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3300.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3300.	390.		510100.	600	DEBT SERVICE			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3300.	390.		510110		MERCHANT SERVICES			
3300.	390.		510110.	500	FIXED CHARGES			
<b>3305 JUDGMENT LEVIES</b>								
	390		NON-DEPARTMENTAL					
3305.	390.		490550		JUDGMENT LEVY DEBT			
3305.	390.		490550.	600	DEBT SERVICE			
3305.	390.		490550.	800	OTHER OBJECTS			
<b>3400 FY01 SIDEWALK &amp; CURB DEBT SERVICE FUND</b>								
	390		NON-DEPARTMENTAL					
3400.	390.		510100		SPECIAL ASSESSMENTS			
3400.	390.		510100.	600	DEBT SERVICE			
3400.	390.		510100.	800	OTHER OBJECTS			
3400.	390.		510110		MERCHANT SERVICES			
3400.	390.		510110.	500	FIXED CHARGES			
<b>3410 FY02 SIDEWALK &amp; CURB DEBT SERVICE FUND</b>								
	390		NON-DEPARTMENTAL					
3410.	390.		510100		SPECIAL ASSESSMENTS			
3410.	390.		510100.	600	DEBT SERVICE			
3410.	390.		510110		MERCHANT SERVICES			
3410.	390.		510110.	500	FIXED CHARGES			
<b>3420 FY03 SIDEWALK &amp; CURB DEBT SERVICE</b>								
	390		NON-DEPARTMENTAL					
3420.	390.		510100		SPECIAL ASSESSMENTS			
3420.	390.		510100.	600	DEBT SERVICE			
3420.	390.		510110		MERCHANT SERVICES			
3420.	390.		510110.	500	FIXED CHARGES			
<b>3430 FY04 SIDEWALK CURB DEBT SERVICE</b>								
	390		NON-DEPARTMENTAL					
3430.	390.		510100		SPECIAL ASSESSMENTS			
3430.	390.		510100.	600	DEBT SERVICE			
3430.	390.		510110		MERCHANT SERVICES			
3430.	390.		510110.	500	FIXED CHARGES			
<b>3440 FY05 SIDEWALK AND CURB</b>								
	390		NON-DEPARTMENTAL					
3440.	390.		510100		SPECIAL ASSESSMENTS			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3440.	390.	510100.		600	DEBT SERVICE			
3440.	390.	510110.			MERCHANT SERVICES			
3440.	390.	510110.		500	FIXED CHARGES			
<b>3450 FY06 SIDEWALK AND CURB</b>								
	390	NON-DEPARTMENTAL						
3450.	390.	510100.			SPECIAL ASSESSMENTS			
3450.	390.	510100.		600	DEBT SERVICE			
3450.	390.	510110.			MERCHANT SERVICES			
3450.	390.	510110.		500	FIXED CHARGES			
<b>3460 FY07 SIDEWALK AND CURB DEBT</b>								
	390	NON-DEPARTMENTAL						
3460.	390.	510100.			SPECIAL ASSESSMENTS			
3460.	390.	510100.		600	DEBT SERVICE			
3460.	390.	510100.		610. 000	PRINCIPAL			
3460.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3460.	390.	510110.			MERCHANT SERVICES			
3460.	390.	510110.		500	FIXED CHARGES			
<b>3461 SERIES 2008A SIDEWALK AND CURB</b>								
	280	PUBLIC WORKS ADMINISTRATION						
3461.	280.	510110.			MERCHANT SERVICES			
3461.	280.	510110.		500	FIXED CHARGES			
3461.	280.	521000.			INTERFUND OPERATING TRANSFERS			
3461.	280.	521000.		800	OTHER OBJECTS			
	390	NON-DEPARTMENTAL						
3461.	390.	510100.			SPECIAL ASSESSMENTS			
3461.	390.	510100.		600	DEBT SERVICE			
3461.	390.	510100.		610. 000	PRINCIPAL			
3461.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3461.	390.	510110.			MERCHANT SERVICES			
3461.	390.	510110.		500	FIXED CHARGES			
3461.	390.	521000.			INTERFUND OPERATING TRANSFERS			
3461.	390.	521000.		800	OTHER OBJECTS			
<b>3462 SERIES 2009 SIDEWALK AND CURB</b>								
	390	NON-DEPARTMENTAL						
3462.	390.	510100.			SPECIAL ASSESSMENTS			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3462.	390.	510100.		600	DEBT SERVICE			
3462.	390.	510100.		610. 000	PRINCIPAL			
3462.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3462.	390.	510110.			MERCHANT SERVICES			
3462.	390.	510110.		500	FIXED CHARGES			
3462.	390.	521000			INTERFUND OPERATING TRANSFERS			
3462.	390.	521000.		800	OTHER OBJECTS			
<b>3463 SERIES 2010 SIDEWALK AND CURB</b>								
	390	NON-DEPARTMENTAL						
3463.	390.	510100			SPECIAL ASSESSMENTS			
3463.	390.	510100.		600	DEBT SERVICE			
3463.	390.	510100.		610. 000	PRINCIPAL			
3463.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3463.	390.	510110			MERCHANT SERVICES			
3463.	390.	510110.		500	FIXED CHARGES			
<b>3464 FY12 S/C DEBT SERVICE</b>								
	390	NON-DEPARTMENTAL						
3464.	390.	510100			SPECIAL ASSESSMENTS			
3464.	390.	510100.		600	DEBT SERVICE			
3464.	390.	510100.		610. 000	PRINCIPAL			
3464.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3464.	390.	510110			MERCHANT SERVICES			
3464.	390.	510110.		500	FIXED CHARGES			
<b>3465 FY13 SIDEWALK/CURB DEBT SERVICE</b>								
	390	NON-DEPARTMENTAL						
3465.	390.	510100			SPECIAL ASSESSMENTS			
3465.	390.	510100.		600	DEBT SERVICE			
3465.	390.	510100.		610. 000	PRINCIPAL			
3465.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3465.	390.	510110			MERCHANT SERVICES			
3465.	390.	510110.		500	FIXED CHARGES			
<b>3466 FY15 SIDEWALK/CURB DEBT SERVICE</b>								
	390	NON-DEPARTMENTAL						
3466.	390.	510100			SPECIAL ASSESSMENTS			
3466.	390.	510100.		300	PURCHASED SERVICES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3466.	390.	510100.	600		DEBT SERVICE			
3466.	390.	510100.	610.	000	PRINCIPAL			
3466.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3466.	390.	510110			MERCHANT SERVICES			
3466.	390.	510110.	500		FIXED CHARGES			
3467	FY16	SIDEWALK/CURB DEBT SERVICE						
	390	NON-DEPARTMENTAL						
3467.	390.	510000			MISCELLANEOUS			
3467.	390.	510000.	600		DEBT SERVICE			
3467.	390.	510100			SPECIAL ASSESSMENTS			
3467.	390.	510100.	300		PURCHASED SERVICES			
3467.	390.	510100.	600		DEBT SERVICE			
3467.	390.	510100.	610.	000	PRINCIPAL			
3467.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3467.	390.	510110			MERCHANT SERVICES			
3467.	390.	510110.	500		FIXED CHARGES			
3468	FY17	SIDEWALK/CURB DEBT SERVICE						
	390	NON-DEPARTMENTAL						
3468.	390.	510000			MISCELLANEOUS			
3468.	390.	510000.	600		DEBT SERVICE			
3468.	390.	510100			SPECIAL ASSESSMENTS			
3468.	390.	510100.	300		PURCHASED SERVICES			
3468.	390.	510100.	600		DEBT SERVICE			
3468.	390.	510100.	610.	000	PRINCIPAL			
3468.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3468.	390.	510110			MERCHANT SERVICES			
3468.	390.	510110.	500		FIXED CHARGES			
3469	FY18	S/C DEBT SERVICE						
	390	NON-DEPARTMENTAL						
3469.	390.	510100			SPECIAL ASSESSMENTS			
3469.	390.	510100.	600		DEBT SERVICE			
3469.	390.	510100.	610.	000	PRINCIPAL			
3469.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3491	SID 491	DEBT SERVICE FUND						
	390	NON-DEPARTMENTAL						

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3491.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3491.	390.	510100.		600	DEBT SERVICE			
<b>3495 SID 495 DEBT SERVICE FUND</b>								
	<b>390 NON-DEPARTMENTAL</b>							
3495.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3495.	390.	510100.		800	OTHER OBJECTS			
3495.	390.		<b>510110 MERCHANT SERVICES</b>					
3495.	390.	510110.		500	FIXED CHARGES			
<b>3497 SID 497 DEBT SERVICE FUND</b>								
	<b>390 NON-DEPARTMENTAL</b>							
3497.	390.		<b>510000 MISCELLANEOUS</b>					
3497.	390.	510000.		800	OTHER OBJECTS			
3497.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3497.	390.	510100.		600	DEBT SERVICE			
3497.	390.	510100.		800	OTHER OBJECTS			
3497.	390.		<b>510110 MERCHANT SERVICES</b>					
3497.	390.	510110.		500	FIXED CHARGES			
<b>3498 SID 498 DEBT SERVICE FUND</b>								
	<b>390 NON-DEPARTMENTAL</b>							
3498.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3498.	390.	510100.		600	DEBT SERVICE			
3498.	390.		<b>510110 MERCHANT SERVICES</b>					
3498.	390.	510110.		500	FIXED CHARGES			
<b>3500 SID 500 DEBT SERVICE FUND</b>								
	<b>390 NON-DEPARTMENTAL</b>							
3500.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3500.	390.	510100.		600	DEBT SERVICE			
3500.	390.	510100.		800	OTHER OBJECTS			
<b>3501 SID 501 DEBT SERVICE FUND</b>								
	<b>390 NON-DEPARTMENTAL</b>							
3501.	390.		<b>510100 SPECIAL ASSESSMENTS</b>					
3501.	390.	510100.		600	DEBT SERVICE			
3501.	390.		<b>510110 MERCHANT SERVICES</b>					
3501.	390.	510110.		500	FIXED CHARGES			
<b>3503 SID 503 DEBT SERVICE FUND</b>								



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3503.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3503.	390.		510100.	600	DEBT SERVICE			
3503.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3503.	390.		510110.	500	FIXED CHARGES			
<b>3505</b>	<b>SID 505</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3505.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3505.	390.		510100.	600	DEBT SERVICE			
3505.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3505.	390.		510110.	500	FIXED CHARGES			
<b>3506</b>	<b>SID 506</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3506.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3506.	390.		510100.	600	DEBT SERVICE			
3506.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3506.	390.		510110.	500	FIXED CHARGES			
<b>3507</b>	<b>SID 507</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3507.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3507.	390.		510110.	500	FIXED CHARGES			
<b>3508</b>	<b>SID 508</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3508.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3508.	390.		510110.	500	FIXED CHARGES			
<b>3510</b>	<b>SID 510</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3510.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3510.	390.		510100.	600	DEBT SERVICE			
3510.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3510.	390.		510110.	500	FIXED CHARGES			
<b>3511</b>	<b>SID 511</b>		<b>DEBT SERVICE FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3511.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3511.	390.		510100.	600	DEBT SERVICE			

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3511.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3511.	390.		510110.	500	FIXED CHARGES			
<b>3512 SID 512 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3512.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3512.	390.		510100.	600	DEBT SERVICE			
3512.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3512.	390.		510110.	500	FIXED CHARGES			
<b>3513 SID 513 DEBT SERVICE FUND</b>								
	<b>280</b>		<b>PUBLIC WORKS ADMINISTRATION</b>					
3513.	280.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3513.	280.		510110.	500	FIXED CHARGES			
3513.	280.		<b>521000</b>		<b>INTERFUND OPERATING TRANSFERS</b>			
3513.	280.		521000.	800	OTHER OBJECTS			
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3513.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3513.	390.		510100.	600	DEBT SERVICE			
3513.	390.		510100.	800	OTHER OBJECTS			
3513.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3513.	390.		510110.	500	FIXED CHARGES			
3513.	390.		<b>521000</b>		<b>INTERFUND OPERATING TRANSFERS</b>			
3513.	390.		521000.	800	OTHER OBJECTS			
<b>3514 SID 514 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3514.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3514.	390.		510100.	600	DEBT SERVICE			
3514.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3514.	390.		510110.	500	FIXED CHARGES			
<b>3515 SID 515 DEBT SERVICE FUND</b>								
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3515.	390.		<b>510100</b>		<b>SPECIAL ASSESSMENTS</b>			
3515.	390.		510100.	600	DEBT SERVICE			
3515.	390.		510100.	800	OTHER OBJECTS			
3515.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
3515.	390.		510110.	500	FIXED CHARGES			

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<b>3517 SID 517 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3517.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3517.	390.			510100.	600	DEBT SERVICE		
3517.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3517.	390.			510110.	500	FIXED CHARGES		
<b>3518 SID 518 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3518.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3518.	390.			510100.	600	DEBT SERVICE		
3518.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3518.	390.			510110.	500	FIXED CHARGES		
3518.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			
3518.	390.			521000.	800	OTHER OBJECTS		
<b>3519 SID 519 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3519.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3519.	390.			510100.	600	DEBT SERVICE		
3519.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3519.	390.			510110.	500	FIXED CHARGES		
3519.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			
3519.	390.			521000.	800	OTHER OBJECTS		
<b>3520 SID 520 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3520.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3520.	390.			510100.	600	DEBT SERVICE		
3520.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3520.	390.			510110.	500	FIXED CHARGES		
<b>3521 SID 521 DEBT SERVICE FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
3521.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3521.	390.			510100.	600	DEBT SERVICE		
3521.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3521.	390.			510110.	500	FIXED CHARGES		
<b>3522 SID 522 DEBT SERVICE FUND</b>								

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
<b>390 NON-DEPARTMENTAL</b>								
3522.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3522.	390.			510100.	600	DEBT SERVICE		
3522.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3522.	390.			510110.	500	FIXED CHARGES		
<b>3524 SID 524 DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3524.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3524.	390.			510100.	600	DEBT SERVICE		
3524.	390.			510100.	610. 000	PRINCIPAL		
3524.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3524.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3524.	390.			510110.	500	FIXED CHARGES		
<b>3525 SID 525 DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3525.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3525.	390.			510100.	600	DEBT SERVICE		
3525.	390.			510100.	610. 000	PRINCIPAL		
3525.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3525.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3525.	390.			510110.	500	FIXED CHARGES		
<b>3526 SID 526 DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3526.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3526.	390.			510100.	600	DEBT SERVICE		
3526.	390.			510100.	610. 000	PRINCIPAL		
3526.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3526.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3526.	390.			510110.	500	FIXED CHARGES		
<b>3527 SID 527 DEBT SERVICE FUND</b>								
<b>390 NON-DEPARTMENTAL</b>								
3527.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3527.	390.			510100.	600	DEBT SERVICE		
3527.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3527.	390.			510110.	500	FIXED CHARGES		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
<b>3530</b>	<b>SID 530 DEBT SERVICE FUND</b>							
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3530.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3530.	390.			510100.	600	DEBT SERVICE		
3530.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3530.	390.			510110.	500	FIXED CHARGES		
3530.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			
3530.	390.			521000.	800	OTHER OBJECTS		
<b>3531</b>	<b>SID 531 HICKORY ST CALMING</b>							
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3531.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3531.	390.			510110.	500	FIXED CHARGES		
3531.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			
3531.	390.			521000.	800	OTHER OBJECTS		
<b>3532</b>	<b>SID 532 DEBT SERVICE FUND</b>							
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3532.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3532.	390.			510100.	600	DEBT SERVICE		
3532.	390.			510100.	610. 000	PRINCIPAL		
3532.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3532.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3532.	390.			510110.	500	FIXED CHARGES		
<b>3533</b>	<b>GILBERT ST SEWER SID DEBT FUND</b>							
	<b>330</b>		<b>WASTEWATER\ COMPOST UTILITY</b>					
3533.	330.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3533.	330.			510110.	500	FIXED CHARGES		
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
3533.	390.			<b>510100</b>	<b>SPECIAL ASSESSMENTS</b>			
3533.	390.			510100.	500	FIXED CHARGES		
3533.	390.			510100.	600	DEBT SERVICE		
3533.	390.			510100.	610. 000	PRINCIPAL		
3533.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3533.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
3533.	390.			510110.	500	FIXED CHARGES		
3533.	390.			<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>			

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3533.	390.	521000.		800				OTHER OBJECTS
<b>3534</b>	<b>LINCOLNWOOD SEWER PHASE I</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3534.	390.	510100.			SPECIAL ASSESSMENTS			
3534.	390.	510100.		600				DEBT SERVICE
3534.	390.	510100.		610. 000				PRINCIPAL
3534.	390.	510100.		620. 000				INTEREST / SERVICE FEES
3534.	390.	510110.			MERCHANT SERVICES			
3534.	390.	510110.		500				FIXED CHARGES
<b>3535</b>	<b>SLANT STREET TRAFFIC CALMING</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3535.	390.	510110.			MERCHANT SERVICES			
3535.	390.	510110.		500				FIXED CHARGES
3535.	390.	521000.			INTERFUND OPERATING TRANSFERS			
3535.	390.	521000.		800				OTHER OBJECTS
<b>3536</b>	<b>LINCOLNWOOD SEWER PHASE II</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3536.	390.	510100.			SPECIAL ASSESSMENTS			
3536.	390.	510100.		600				DEBT SERVICE
3536.	390.	510100.		610. 000				PRINCIPAL
3536.	390.	510100.		620. 000				INTEREST / SERVICE FEES
3536.	390.	510110.			MERCHANT SERVICES			
3536.	390.	510110.		500				FIXED CHARGES
<b>3539</b>	<b>SOUTH 4TH STREET W TRAFFIC</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3539.	390.	510110.			MERCHANT SERVICES			
3539.	390.	510110.		500				FIXED CHARGES
3539.	390.	521000.			INTERFUND OPERATING TRANSFERS			
3539.	390.	521000.		800				OTHER OBJECTS
<b>3540</b>	<b>SID 540 DEBT SERVICE FUND</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
3540.	390.	510100.			SPECIAL ASSESSMENTS			
3540.	390.	510100.		300				PURCHASED SERVICES
3540.	390.	510100.		600				DEBT SERVICE
3540.	390.	510100.		610. 000				PRINCIPAL

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3540.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
3540.	390.	510110				MERCHANT SERVICES		
3540.	390.	510110.		500		FIXED CHARGES		
<b>3541 SID 541 DEBT SERVICE</b>								
	390		<b>NON-DEPARTMENTAL</b>					
3541.	390.	510100				SPECIAL ASSESSMENTS		
3541.	390.	510100.		600		DEBT SERVICE		
3541.	390.	510100.		610.	000	PRINCIPAL		
3541.	390.	510100.		620.	000	PINEVIEW PARK/INT		
3541.	390.	510110				MERCHANT SERVICES		
3541.	390.	510110.		500		FIXED CHARGES		
<b>3543 SID 543 DEBT SERVICE</b>								
	390		<b>NON-DEPARTMENTAL</b>					
3543.	390.	510000				MISCELLANEOUS		
3543.	390.	510000.		800		OTHER OBJECTS		
3543.	390.	510100				SPECIAL ASSESSMENTS		
3543.	390.	510100.		600		DEBT SERVICE		
3543.	390.	510110				MERCHANT SERVICES		
3543.	390.	510110.		500		FIXED CHARGES		
3543.	390.	521000				INTERFUND OPERATING TRANSFERS		
3543.	390.	521000.		800		OTHER OBJECTS		
<b>3544 SID 544 RATTLESNAKE DEBT SERVICE</b>								
	390		<b>NON-DEPARTMENTAL</b>					
3544.	390.	510100				SPECIAL ASSESSMENTS		
3544.	390.	510100.		600		DEBT SERVICE		
3544.	390.	510100.		610.	000	SID 544C/PRINCIPAL		
3544.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
	550		<b>*** Title Not Found ***</b>					
3544.	550.	510100				SPECIAL ASSESSMENTS		
3544.	550.	510100.		600		DEBT SERVICE		
3544.	550.	510100.		610.	000	SID 544B ARRA/PRINCIPAL		
3544.	550.	510100.		620.	000	INTEREST / SERVICE FEES		
	555		<b>*** Title Not Found ***</b>					
3544.	555.	510100				SPECIAL ASSESSMENTS		
3544.	555.	510100.		600		DEBT SERVICE		

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3544.	555.	510100.		610.	000	SID 544D LOLOD/PRINCIPAL		
3544.	555.	510100.		620.	000	SID 544 D INTEREST / SERVICE FEES		
3544.	555.	510110.				MERCHANT SERVICES		
3544.	555.	510110.		500		FIXED CHARGES		
<b>3545 SID 545 DEBT SERVICE</b>								
		390	NON-DEPARTMENTAL					
3545.	390.	510100				SPECIAL ASSESSMENTS		
3545.	390.	510100.		600		DEBT SERVICE		
3545.	390.	510110				MERCHANT SERVICES		
3545.	390.	510110.		500		FIXED CHARGES		
3545.	390.	521000				INTERFUND OPERATING TRANSFERS		
3545.	390.	521000.		800		OTHER OBJECTS		
<b>3546 SID 546 DEBT SERVICE</b>								
		390	NON-DEPARTMENTAL					
3546.	390.	510100				SPECIAL ASSESSMENTS		
3546.	390.	510100.		600		DEBT SERVICE		
3546.	390.	510110				MERCHANT SERVICES		
3546.	390.	510110.		500		FIXED CHARGES		
3546.	390.	521000				INTERFUND OPERATING TRANSFERS		
3546.	390.	521000.		800		OTHER OBJECTS		
<b>3548 SID 548-5TH, 6TH &amp; ARTHUR</b>								
		390	NON-DEPARTMENTAL					
3548.	390.	510100				SPECIAL ASSESSMENTS		
3548.	390.	510100.		600		DEBT SERVICE		
3548.	390.	510100.		610.	000	SID 544C/PRINCIPAL		
3548.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
3548.	390.	510110				MERCHANT SERVICES		
3548.	390.	510110.		500		FIXED CHARGES		
<b>3549 SID 549 HILLVIEW WAY</b>								
		390	NON-DEPARTMENTAL					
3549.	390.	510100				SPECIAL ASSESSMENTS		
3549.	390.	510100.		600		DEBT SERVICE		
3549.	390.	510100.		610.	000	SID 544C/PRINCIPAL		
3549.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
3549.	390.	510110				MERCHANT SERVICES		



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3549.	390.	510110.		500				FIXED CHARGES
<b>4010</b>	<b>GENERAL GOV'T VEHICLE &amp; EQUIPMENT</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4010.	390.			<b>410001</b>	<b>SELF HOSTING ACCELA AUTOMATION</b>			
4010.	390.			410001.		900		CAPITAL OUTLAY
4010.	390.			410001.		940.	000	GENERAL GOV'T LIGHT CORE EQUIP
4010.	390.			<b>410002</b>	<b>*** Title Not Found ***</b>			
4010.	390.			410002.		900		CAPITAL OUTLAY
4010.	390.			410002.		940.	000	GENERAL GOV'T HEAVY CORE EQUIPMENT
<b>4011</b>	<b>INFORMATION TECHNOLOGY PROJECTS</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4011.	390.			<b>410560</b>	<b>COPIERS/COMPUTER EQUIP</b>			
4011.	390.			410560.		900		CAPITAL OUTLAY
4011.	390.			410560.		940.	000	MACHINERY & EQUIPMENT
4011.	390.			410560.		940.	201	GPS INSTALLATION PROJECT
4011.	390.			<b>411302</b>	<b>VOIP/DATA/GIS/STORAGE UPGRADE</b>			
4011.	390.			411302.		900		CAPITAL OUTLAY
4011.	390.			411302.		940.	000	MACHINERY & EQUIPMENT
4011.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4011.	390.			521001.		800		OTHER OBJECTS
<b>4013</b>	<b>ADMINISTRATIVE PROJECTS</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4013.	390.			<b>410360</b>	<b>CITY/MUNICIPAL COURT</b>			
4013.	390.			410360.		900		CAPITAL OUTLAY
4013.	390.			<b>410560</b>	<b>COPIERS/COMPUTER EQUIP</b>			
4013.	390.			410560.		900		CAPITAL OUTLAY
4013.	390.			410560.		940.	000	MAM HVAC UPGRADE
4013.	390.			<b>411240</b>	<b>FACILITIES IMPROVEMENTS</b>			
4013.	390.			411240.		900		CAPITAL OUTLAY
4013.	390.			411240.		930.	000	IMPROVEMENTS
4013.	390.			411240.		930.	201	CITY HALL REMODEL
4013.	390.			<b>411810</b>	<b>TERMINATION PAY</b>			
4013.	390.			411810.		900		CAPITAL OUTLAY
4013.	390.			411810.		930.	000	IMPROVEMENTS
4013.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			

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4013.	390.	521001.		800				OTHER OBJECTS
<b>4020</b>	<b>PUBLIC SAFETY VEHICLE &amp; EQUIPMENT</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4020.	390.			<b>420001</b>	<b>PUBLIC SAFETY OPERATING/LIGHT VEHICLES</b>			
4020.	390.			420001.		900		CAPITAL OUTLAY
4020.	390.			420001.		940.	000	PS CORE OPERATING LIGHT VEHICLES
4020.	390.			<b>420002</b>	<b>PUBLIC SAFETY CORE HEAVY EQUIP</b>			
4020.	390.			420002.		900		CAPITAL OUTLAY
4020.	390.			<b>420291</b>	<b>POLICE LIGHT CORE EQUIPMENT</b>			
4020.	390.			420291.		900		CAPITAL OUTLAY
4020.	390.			420291.		940.	000	POLICE LIGHT CORE EQUIPMENT
4020.	390.			<b>420292</b>	<b>POLICE HEAVY CORE EQUIPMENT</b>			
4020.	390.			420292.		900		CAPITAL OUTLAY
4020.	390.			<b>420295</b>	<b>POLICE COMMUNICATION &amp; EQUIP REPLACEMENT</b>			
4020.	390.			420295.		900		CAPITAL OUTLAY
4020.	390.			420295.		940.	000	PD COMMUNICATION & EQUIP REPLACEMENT
4020.	390.			<b>420301</b>	<b>FIRE LIGHT CORE EQUIPMENT</b>			
4020.	390.			420301.		900		CAPITAL OUTLAY
4020.	390.			420301.		940.	000	FIRE LIGHT CORE EQUIPMENT
4020.	390.			<b>420302</b>	<b>FIRE HEAVY CORE EQUIPMENT</b>			
4020.	390.			420302.		900		CAPITAL OUTLAY
4020.	390.			420302.		940.	000	FIRE HEAVY CORE EQUIPMENT
4020.	390.			<b>420305</b>	<b>FIRE COMMUNICATION &amp; EQUIP REPLACEMENT</b>			
4020.	390.			420305.		900		CAPITAL OUTLAY
4020.	390.			420305.		940.	000	FIRE COMMUNICATION & EQUIP REPLACEMENT
4020.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4020.	390.			521001.		800		OTHER OBJECTS
<b>4023</b>	<b>FIRE PROJECTS</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4023.	390.			<b>420421</b>	<b>FIRE STATIONS IMPROVEMENTS</b>			
4023.	390.			420421.		900		CAPITAL OUTLAY
4023.	390.			420421.		910.	000	LAND
4023.	390.			420421.		930.	000	IMPROVEMENTS
<b>4030</b>	<b>PUBLIC WORKS VEHICLE &amp; EQUIPMENT</b>							
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						

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4030.	390.			<b>430001</b>	<b>CIP CITY HALL ELEVATOR/CYLINDER</b>			
4030.	390.			430001.	900			CAPITAL OUTLAY
4030.	390.			430001.	940. 000			PW CORE LIGHT EQUIPMENT
4030.	390.			<b>430002</b>	<b>CIP STREET SWEEPER</b>			
4030.	390.			430002.	900			CAPITAL OUTLAY
4030.	390.			430002.	940. 000			PW CORE HEAVY EQUIP
4030.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4030.	390.			521001.	800			OTHER OBJECTS
<b>4033 SIDEWALK/CURB PROJECTS</b>								
		<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>					
4033.	280.			<b>430232</b>	<b>RIGHT OF WAY ROAD CONSTRUCTION</b>			
4033.	280.			430232.	900			CAPITAL OUTLAY
4033.	280.			430232.	930. 000			IMPROVEMENTS
<b>4035 PUBLIC WORKS ROAD IMPROVEMENTS</b>								
		<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>					
4035.	280.			<b>430232</b>	<b>RIGHT OF WAY ROAD CONSTRUCTION</b>			
4035.	280.			430232.	300			PURCHASED SERVICES
4035.	280.			430232.	900			CAPITAL OUTLAY
4035.	280.			430232.	930. 000			IMPROVEMENTS
4035.	280.			430232.	930. 191			CREGG LN ROADWAY IMPROVEMENTS
4035.	280.			430232.	930. 192			MULLAN & GEORGE ELMAR DR SIGNAL
4035.	280.			430232.	930. 193			WYOMING STREET IMPROVEMENTS
4035.	280.			430232.	930. 194			SOUTH AVE IMPROVEMENTS
4035.	280.			430232.	930. 195			LOWER MILLER CR RD IMPROVEMENTS
4035.	280.			430232.	930. 196			MULLAN ROAD IMPROVEMENTS
4035.	280.			430232.	930. 197			HIGGINS AVE BRIDGE IMPROVEMENTS
4035.	280.			430232.	930. 198			ORANGE/STEPHENS BIKE/PED SAFETY
<b>4060 CAPITAL IMPROVEMENT PROGRAM FUND</b>								
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
4060.	390.			<b>411300</b>	<b>INTERNAL FINANCED EQUIPMENT</b>			
4060.	390.			411300.	600			DEBT SERVICE
4060.	390.			411300.	610. 000			INTERNALLY FINANCED EQUIP/PRINCIPAL
4060.	390.			411300.	620. 000			INTEREST / SERVICE FEES
4060.	390.			<b>490102</b>	<b>2010C ENERGY BONDS DEBT SERVICE</b>			
4060.	390.			490102.	600			DEBT SERVICE

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4060.	390.	490102.		610.	000	2010C ENERGY BOND PRINCIPAL		
4060.	390.	490102.		620.	000	2010C ENERGY BONDS INTEREST/SERVICE FEE		
4060.	390.			<b>490103</b>	<b>2010A REFUNDING DEBT SERVICE</b>			
4060.	390.	490103.		600		DEBT SERVICE		
4060.	390.	490103.		610.	000	2010A REFUNDING PRINCIPAL		
4060.	390.	490103.		620.	000	2010A REFUNDING INTEREST/SERVICE FEE		
4060.	390.			<b>490104</b>	<b>FY16A REFUNDING BOND DEBT SERVICE</b>			
4060.	390.	490104.		600		DEBT SERVICE		
4060.	390.	490104.		610.	000	FY16A LIMITED OBLG PRINCIPAL		
4060.	390.	490104.		620.	000	FY16A LIMITED OBLG INTEREST/SERVICE FEE		
4060.	390.			<b>490504</b>	<b>FY09 FINANCED CORE EQUIPMENT</b>			
4060.	390.	490504.		600		DEBT SERVICE		
4060.	390.	490504.		610.	000	CORE FINANCED EQUIP-PRINCIPAL		
4060.	390.	490504.		620.	000	CORE FINANCED EQUIP-INTEREST		
4060.	390.			<b>510110</b>	<b>MERCHANT SERVICES</b>			
4060.	390.	510110.		500		FIXED CHARGES		
4060.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4060.	390.	521001.		800		OTHER OBJECTS		
<b>4080 PARKS VEHICLE &amp; EQUIPMENT</b>								
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
4080.	370.			<b>460000</b>	<b>CULTURE &amp; RECREATION</b>			
4080.	370.	460000.		900		CAPITAL OUTLAY		
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
4080.	390.			<b>460001</b>	<b>PARKS CORE EQUIPMENT</b>			
4080.	390.	460001.		900		CAPITAL OUTLAY		
4080.	390.	460001.		940.	000	PARKS LIGHT CORE EQUIPMENT		
4080.	390.			<b>460002</b>	<b>PARKS CORE HEAVY EQUIPMENT</b>			
4080.	390.	460002.		900		CAPITAL OUTLAY		
4080.	390.			<b>460400</b>	<b>CIP PARK MAINT &amp; IMPROVEMENTS</b>			
4080.	390.	460400.		900		CAPITAL OUTLAY		
4080.	390.			<b>521001</b>	<b>TRANSFER TO CIP</b>			
4080.	390.	521001.		800		OTHER OBJECTS		
<b>4081 PARKS CAPITAL PROJECTS</b>								
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
4081.	370.			<b>460000</b>	<b>CULTURE &amp; RECREATION</b>			

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4081.	370.	460000.		900				CAPITAL OUTLAY
4081.	370.	<b>460432</b>	<b>PARK ADMIN</b>					
4081.	370.	460432.		900				CAPITAL OUTLAY
4081.	370.	460432.		930.	191			COMMUNITY CENTER
4081.	370.	<b>460433</b>	<b>PARK AREAS</b>					
4081.	370.	460433.		900				CAPITAL OUTLAY
4081.	370.	460433.		930.	000			IMPROVEMENTS
4081.	370.	460433.		930.	191			HELLGATE PARK
4081.	370.	460433.		930.	201			DRAGON'S HOLLOW
4081.	370.	460433.		930.	202			44 RANCH PLAYGROUND
4081.	370.	<b>460434</b>	<b>GREENWAYS &amp; HORTICULTURE</b>					
4081.	370.	460434.		900				CAPITAL OUTLAY
4081.	370.	460434.		930.	000			IMPROVEMENTS
4081.	370.	<b>460439</b>	<b>URBAN FORESTRY\ GREENWAY &amp; HORTICULTURE</b>					
4081.	370.	460439.		900				CAPITAL OUTLAY
4081.	370.	460439.		930.	000			IMPROVEMENTS
4081.	370.	<b>460444</b>	<b>PLAYGROUNDS</b>					
4081.	370.	460444.		900				CAPITAL OUTLAY
4081.	370.	460444.		930.	000			IMPROVEMENTS
4081.	370.	460444.		930.	191			ROSE MEMORAIL PARK PLAYGROUND
4081.	370.	460444.		940.	000			MACHINERY & EQUIPMENT
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
4081.	390.	<b>460001</b>	<b>PARKS CORE EQUIPMENT</b>					
4081.	390.	460001.		900				CAPITAL OUTLAY
4081.	390.	<b>460002</b>	<b>PARKS CORE HEAVY EQUIPMENT</b>					
4081.	390.	460002.		900				CAPITAL OUTLAY
4081.	390.	<b>460400</b>	<b>CIP PARK MAINT &amp; IMPROVEMENTS</b>					
4081.	390.	460400.		900				CAPITAL OUTLAY
4081.	390.	<b>521001</b>	<b>TRANSFER TO CIP</b>					
4081.	390.	521001.		800				OTHER OBJECTS
<b>4083</b>			<b>CONSERVATION LAND MGMT PROJECTS</b>					
		<b>370</b>	<b>PARKS &amp; RECREATION</b>					
4083.	370.	<b>460433</b>	<b>PARK AREAS</b>					
4083.	370.	460433.		900				CAPITAL OUTLAY
4083.	370.	460433.		930.	000			IMPROVEMENTS

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4083.	370.		<b>460434 GREENWAYS &amp; HORTICULTURE</b>					
4083.	370.	460434.		900	CAPITAL OUTLAY			
4083.	370.	460434.		930. 000	IMPROVEMENTS			
4083.	370.		<b>460439 URBAN FORESTRY\ GREENWAY &amp; HORTICULTURE</b>					
4083.	370.	460439.		900	CAPITAL OUTLAY			
4083.	370.	460439.		930. 000	IMPROVEMENTS			
4083.	370.		<b>460523 CLM TRAIL IMPROVEMENTS/ UPGRADES</b>					
4083.	370.	460523.		900	CAPITAL OUTLAY			
4083.	370.	460523.		930. 201	WATER WORKS HILL			
4083.	370.		<b>480100 *** Title Not Found ***</b>					
4083.	370.	480100.		900	CAPITAL OUTLAY			
4083.	370.	480100.		910. 000	LAND			
4083.	370.	480100.		930. 000	IMPROVEMENTS			
4083.	370.		<b>480200 *** Title Not Found ***</b>					
4083.	370.	480200.		900	CAPITAL OUTLAY			
4083.	370.	480200.		930. 000	IMPROVEMENTS			
<b>4085</b>			<b>ART MUSEUM IMPROVEMENTS</b>					
	<b>370</b>		<b>PARKS &amp; RECREATION</b>					
4085.	370.		<b>460434 GREENWAYS &amp; HORTICULTURE</b>					
4085.	370.	460434.		900	CAPITAL OUTLAY			
4085.	370.	460434.		930. 000	IMPROVEMENTS			
4085.	370.		<b>460437 DNRC/MT FOREST HEALTH</b>					
4085.	370.	460437.		900	CAPITAL OUTLAY			
4085.	370.	460437.		930. 000	IMPROVEMENTS			
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
4085.	390.		<b>521001 TRANSFER TO CIP</b>					
4085.	390.	521001.		800	OTHER OBJECTS			
<b>4130</b>			<b>1997 G O BOND OPEN SPACE PURCHASE FUND</b>					
	<b>390</b>		<b>NON-DEPARTMENTAL</b>					
4130.	390.		<b>460480 VANDALISM</b>					
4130.	390.	460480.		800	OTHER OBJECTS			
4130.	390.	460480.		900	CAPITAL OUTLAY			
4130.	390.		<b>510110 MERCHANT SERVICES</b>					
4130.	390.	510110.		500	FIXED CHARGES			
<b>4463</b>			<b>FY2019 CURB/SIDEWALK</b>					

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		<b>250</b>	<b>DEVELOPMENT SERVICES</b>					
4463.	250.		<b>430262</b>		<b>SIDEWALK &amp; CURB</b>			
4463.	250.		430262.	900	CAPITAL OUTLAY			
4463.	250.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
4463.	250.		510110.	500	FIXED CHARGES			
<b>4464</b>	<b>FY20 SIDEWALK/CURB</b>							
		<b>250</b>	<b>DEVELOPMENT SERVICES</b>					
4464.	250.		<b>430262</b>		<b>SIDEWALK &amp; CURB</b>			
4464.	250.		430262.	900	CAPITAL OUTLAY			
4464.	250.		430262.	930. 000	IMPROVEMENTS			
4464.	250.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
4464.	250.		510110.	500	FIXED CHARGES			
<b>4945</b>	<b>PHILLIPS ST TRAFFIC CALMING</b>							
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
4945.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
4945.	390.		510110.	600	DEBT SERVICE			
<b>4946</b>	<b>PATTEE CREEK DR. TRAFFIC CALMING</b>							
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
4946.	390.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
4946.	390.		510110.	600	DEBT SERVICE			
<b>5020</b>	<b>CIVIC STADIUM</b>							
		<b>395</b>	<b>PARKING COMMISSION</b>					
5020.	395.		<b>460000</b>		<b>CULTURE &amp; RECREATION</b>			
5020.	395.		460000.	500	FIXED CHARGES			
5020.	395.		<b>460451</b>		<b>SPECTATOR RECREATION - ADMINISTRATION</b>			
5020.	395.		460451.	500	FIXED CHARGES			
5020.	395.		460451.	800	OTHER OBJECTS			
5020.	395.		460451.	845. 000	CONTINGENCY			
5020.	395.		<b>490200</b>		<b>REVENUE BOND DEBT SERVICE</b>			
5020.	395.		490200.	600	DEBT SERVICE			
5020.	395.		490200.	610. 000	PRINCIPAL			
5020.	395.		490200.	620. 000	INTEREST / SERVICE FEES			
5020.	395.		<b>510000</b>		<b>MISCELLANEOUS</b>			
5020.	395.		510000.	800	OTHER OBJECTS			
5020.	395.		<b>510110</b>		<b>MERCHANT SERVICES</b>			



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5020.	395.	510110.		500				FIXED CHARGES
<b>5210</b>	<b>WATER</b>							
	335.		<b>WATER UTILITY</b>					
5210.	335.		<b>430210</b>		<b>ADMINISTRATION</b>			
5210.	335.	430210.		100				PERSONAL SERVICES
5210.	335.		<b>430510</b>		<b>WATER ADMINISTRATION</b>			
5210.	335.	430510.		100				PERSONAL SERVICES
5210.	335.	430510.		110. 000				SALARIES AND WAGES
5210.	335.	430510.		115. 000				SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.	430510.		120. 000				OVERTIME
5210.	335.	430510.		130. 000				OTHER
5210.	335.	430510.		140. 000				EMPLOYER CONTRIBUTIONS
5210.	335.	430510.		141. 000				STATE RETIREMENT CONTRIBUTIONS
5210.	335.	430510.		200				SUPPLIES
5210.	335.	430510.		210. 000				OFFICE SUPPLIES
5210.	335.	430510.		220. 000				OPERATING SUPPLIES
5210.	335.	430510.		230. 000				REPAIR/MAINTENANCE
5210.	335.	430510.		300				PURCHASED SERVICES
5210.	335.	430510.		310. 000				COMMUNICATIONS
5210.	335.	430510.		330. 000				PUBLICITY SUBSCRIPTIONS & DUES
5210.	335.	430510.		341. 000				ELECTRICITY & NATURAL GAS
5210.	335.	430510.		344. 000				TELEPHONE SERVICE
5210.	335.	430510.		345. 000				GARBAGE
5210.	335.	430510.		350. 000				PROFESSIONAL SERVICES
5210.	335.	430510.		360. 000				REPAIR & MAINTENANCE
5210.	335.	430510.		370. 000				TRAVEL
5210.	335.	430510.		380. 000				TRAINING
5210.	335.	430510.		500				FIXED CHARGES
5210.	335.	430510.		500. 000				FIXED CHARGES
5210.	335.	430510.		510. 000				INSURANCE
5210.	335.	430510.		530. 000				RENT
5210.	335.	430510.		590. 000				PAYMENT IN LIEU OF TAXES
5210.	335.	430510.		700				GRANTS & CONTRIBUTIONS
5210.	335.	430510.		700. 000				GRANTS & CONTRIBUTIONS
5210.	335.	430510.		800				OTHER OBJECTS



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430510.		900	CAPITAL OUTLAY			
5210.	335.	430510.		940. 000	MACHINERY & EQUIPMENT			
5210.	335.			<b>430511</b>	<b>UTILITY RATE STUDY/CONSULTATION</b>			
5210.	335.	430511.		900	CAPITAL OUTLAY			
5210.	335.	430511.		930. 182	UTILITY RATE STUDY - WATER			
5210.	335.			<b>430520</b>	<b>WATER FACILITIES</b>			
5210.	335.	430520.		100	PERSONAL SERVICES			
5210.	335.	430520.		110. 000	SALARIES AND WAGES			
5210.	335.	430520.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5210.	335.	430520.		120. 000	OVERTIME			
5210.	335.	430520.		130. 000	OTHER			
5210.	335.	430520.		140. 000	EMPLOYER CONTRIBUTIONS			
5210.	335.	430520.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5210.	335.	430520.		200	SUPPLIES			
5210.	335.	430520.		220. 000	OPERATING SUPPLIES			
5210.	335.	430520.		230. 000	REPAIR/MAINTENANCE			
5210.	335.	430520.		231. 000	GASOLINE			
5210.	335.	430520.		300	PURCHASED SERVICES			
5210.	335.	430520.		340. 000	WASTEWATER			
5210.	335.	430520.		342. 000	STORM WATER			
5210.	335.	430520.		360. 000	REPAIR & MAINTENANCE			
5210.	335.	430520.		380. 000	TRAINING			
5210.	335.	430520.		800	OTHER OBJECTS			
5210.	335.	430520.		900	CAPITAL OUTLAY			
5210.	335.	430520.		930. 000	IMPROVEMENTS			
5210.	335.	430520.		940. 000	MACHINERY & EQUIPMENT			
5210.	335.			<b>430521</b>	<b>NEW FACILITY</b>			
5210.	335.	430521.		900	CAPITAL OUTLAY			
5210.	335.	430521.		930. 000	IMPROVEMENTS			
5210.	335.	430521.		930. 181	WATER FACILITY PLAN			
5210.	335.	430521.		930. 191	FARVIEW PRV			
5210.	335.			<b>430523</b>	<b>UPDATE/ IMPROVE EXISTING FACILITY</b>			
5210.	335.	430523.		900	CAPITAL OUTLAY			
5210.	335.	430523.		940. 000	MACHINERY & EQUIPMENT			
5210.	335.			<b>430530</b>	<b>SOURCE OF SUPPLY &amp; PUMPING</b>			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430530.		100	PERSONAL SERVICES			
5210.	335.	430530.		110. 000	SALARIES AND WAGES			
5210.	335.	430530.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5210.	335.	430530.		120. 000	OVERTIME			
5210.	335.	430530.		130. 000	OTHER			
5210.	335.	430530.		140. 000	EMPLOYER CONTRIBUTIONS			
5210.	335.	430530.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5210.	335.	430530.		200	SUPPLIES			
5210.	335.	430530.		220. 000	OPERATING SUPPLIES			
5210.	335.	430530.		230. 000	REPAIR/MAINTENANCE			
5210.	335.	430530.		300	PURCHASED SERVICES			
5210.	335.	430530.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
5210.	335.	430530.		341. 000	ELECTRICITY & NATURAL GAS			
5210.	335.	430530.		350. 000	PROFESSIONAL SERVICES			
5210.	335.	430530.		360. 000	REPAIR & MAINTENANCE			
5210.	335.	430530.		370. 000	TRAVEL			
5210.	335.	430530.		380. 000	TRAINING			
5210.	335.	430530.		500	FIXED CHARGES			
5210.	335.	430530.		530. 000	RENT			
5210.	335.	430531			<b>DAM REPLACE/ IMPROVEMENTS</b>			
5210.	335.	430531.		900	CAPITAL OUTLAY			
5210.	335.	430531.		930. 000	IMPROVEMENTS			
5210.	335.	430531.		930. 181	RATTLESNAKE DAM			
5210.	335.	430533			<b>WATER TANK REPLACE/ IMPROVEMENTS</b>			
5210.	335.	430533.		900	CAPITAL OUTLAY			
5210.	335.	430533.		930. 000	IMPROVEMENTS			
5210.	335.	430533.		930. 201	UPPER PROSPECT RESERVOIR			
5210.	335.	430535			<b>WATER PUMP REPLACE/ IMPROVEMENT</b>			
5210.	335.	430535.		900	CAPITAL OUTLAY			
5210.	335.	430535.		930. 000	IMPROVEMENTS			
5210.	335.	430535.		930. 181	SOUTH AVE WELL			
5210.	335.	430538			<b>SCADA UPGRADE/ IMPROVEMENTS</b>			
5210.	335.	430538.		900	CAPITAL OUTLAY			
5210.	335.	430538.		930. 000	SCADA			
5210.	335.	430538.		940. 000	MACHINERY & EQUIPMENT			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.			<b>430539</b>	<b>MISCELLANEOUS PROJECTS</b>			
5210.	335.			430539.	900	CAPITAL OUTLAY		
5210.	335.			430539.	930. 000	IMPROVEMENTS		
5210.	335.			<b>430540</b>	<b>WATER PURFICATION &amp; TREATMENT</b>			
5210.	335.			430540.	900	CAPITAL OUTLAY		
5210.	335.			430540.	930. 000	IMPROVEMENTS		
5210.	335.			<b>430550</b>	<b>TRANSMISSION &amp; DISTRIBUTION</b>			
5210.	335.			430550.	100	PERSONAL SERVICES		
5210.	335.			430550.	110. 000	SALARIES AND WAGES		
5210.	335.			430550.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
5210.	335.			430550.	120. 000	OVERTIME		
5210.	335.			430550.	130. 000	OTHER		
5210.	335.			430550.	140. 000	EMPLOYER CONTRIBUTIONS		
5210.	335.			430550.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
5210.	335.			430550.	200	SUPPLIES		
5210.	335.			430550.	220. 000	OPERATING SUPPLIES		
5210.	335.			430550.	230. 000	REPAIR/MAINTENANCE		
5210.	335.			430550.	300	PURCHASED SERVICES		
5210.	335.			430550.	350. 000	PROFESSIONAL SERVICES		
5210.	335.			430550.	360. 000	REPAIR & MAINTENANCE		
5210.	335.			430550.	370. 000	TRAVEL		
5210.	335.			430550.	380. 000	TRAINING		
5210.	335.			430550.	500	FIXED CHARGES		
5210.	335.			430550.	500. 000	FIXED CHARGES		
5210.	335.			430550.	800	OTHER OBJECTS		
5210.	335.			430550.	900	CAPITAL OUTLAY		
5210.	335.			<b>430551</b>	<b>WATER MAIN REPLACEMENT</b>			
5210.	335.			430551.	900	CAPITAL OUTLAY		
5210.	335.			430551.	930. 000	IMPROVEMENTS		
5210.	335.			430551.	930. 180	RAILROAD MAIN REPLACEMENT		
5210.	335.			430551.	930. 189	GRANT & HARVE MAIN REPLACEMENT		
5210.	335.			430551.	930. 191	SPRUCE-NORA TO MAY		
5210.	335.			430551.	930. 192	SOUTH AVE E OF RONALD TO MAURICE		
5210.	335.			430551.	930. 193	S 3rd WATER MAIN REPLACEMENT		
5210.	335.			430551.	930. 201	WORDEN AVE MAIN REPLACEMENT		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430551.		930. 202	E PINE ST MAIN REPLACEMENT			
5210.	335.	430551.		930. 203	W PINE ST MAIN REPLACEMENT			
5210.	335.			<b>430552</b>	<b>WATER MAIN REPLACEMENT/ UPGRADE</b>			
5210.	335.	430552.		900	CAPITAL OUTLAY			
5210.	335.			<b>430553</b>	<b>FIRE HYDRANT REPLACE/ NEW</b>			
5210.	335.	430553.		900	CAPITAL OUTLAY			
5210.	335.	430553.		930. 000	IMPROVEMENTS			
5210.	335.			<b>430554</b>	<b>FIRE HYDRANTS REPLACE/ NEW</b>			
5210.	335.	430554.		100	PERSONAL SERVICES			
5210.	335.	430554.		110. 000	SALARIES AND WAGES			
5210.	335.	430554.		140. 000	EMPLOYER CONTRIBUTIONS			
5210.	335.			<b>430555</b>	<b>FIRE HYDRANTS REPLACE/ NEW</b>			
5210.	335.	430555.		900	CAPITAL OUTLAY			
5210.	335.			<b>430557</b>	<b>VALVE/ BO/ SERVICE SADDLES</b>			
5210.	335.	430557.		900	CAPITAL OUTLAY			
5210.	335.	430557.		930. 000	IMPROVEMENTS			
5210.	335.	430557.		930. 191	ALDER/ COOPER SERVICE SWAP			
5210.	335.			<b>430558</b>	<b>VALVE/ BO/ SERVICE SADDLES</b>			
5210.	335.	430558.		900	CAPITAL OUTLAY			
5210.	335.	430558.		930. 000	IMPROVEMENTS			
5210.	335.			<b>430559</b>	<b>WATER MAIN EXTENSION/ UPSIZE</b>			
5210.	335.	430559.		900	CAPITAL OUTLAY			
5210.	335.	430559.		930. 000	IMPROVEMENTS			
5210.	335.	430559.		930. 201	HAZARD MATERIAL MAIN EXTENSION			
5210.	335.			<b>430573</b>	<b>EQUPMENT REPLACEMENT/ UPDATE</b>			
5210.	335.	430573.		900	CAPITAL OUTLAY			
5210.	335.			<b>430590</b>	<b>OTHER ACTIVITIES</b>			
5210.	335.	430590.		200	SUPPLIES			
5210.	335.	430590.		300	PURCHASED SERVICES			
5210.	335.	430590.		350. 000	ACQUISITION/PROFESSIONAL SERVICES			
5210.	335.	430590.		800	OTHER OBJECTS			
5210.	335.	430590.		900	CAPITAL OUTLAY			
5210.	335.			<b>430597</b>	<b>METERS</b>			
5210.	335.	430597.		900	CAPITAL OUTLAY			
5210.	335.	430597.		930. 000	IMPROVEMENTS			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430597.		940.	000	MACHINERY & EQUIPMENT		
5210.	335.	<b>430610</b>	<b>ADMINISTRATION</b>					
5210.	335.	430610.		300		PURCHASED SERVICES		
5210.	335.	<b>490200</b>	<b>REVENUE BOND DEBT SERVICE</b>					
5210.	335.	490200.		600		DEBT SERVICE		
5210.	335.	490200.		620.	000	INTEREST / SERVICE FEES		
5210.	335.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
5210.	335.	510110.		500		FIXED CHARGES		
5210.	335.	510110.		550.	000	MERCHANT SERVICE FEES		
5210.	335.	<b>510400</b>	<b>DEPRECIATION</b>					
5210.	335.	510400.		800		OTHER OBJECTS		
<b>5215 WATER LOAN FUND</b>								
	<b>335</b>	<b>WATER UTILITY</b>						
5215.	335.	<b>430530</b>	<b>*** Title Not Found ***</b>					
5215.	335.	430530.		300		PURCHASED SERVICES		
5215.	335.	430530.		390.	000	OTHER PURCHASED SERVICES		
5215.	335.	<b>430550</b>	<b>*** Title Not Found ***</b>					
5215.	335.	430550.		300		PURCHASED SERVICES		
5215.	335.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
5215.	335.	521000.		800		OTHER OBJECTS		
<b>5220 WATER R&amp;D FUND</b>								
	<b>335</b>	<b>WATER UTILITY</b>						
5220.	335.	<b>430510</b>	<b>*** Title Not Found ***</b>					
5220.	335.	430510.		200		SUPPLIES		
5220.	335.	<b>490220</b>	<b>*** Title Not Found ***</b>					
5220.	335.	490220.		600		DEBT SERVICE		
5220.	335.	<b>490506</b>	<b>CORE FINANCED EQUIPMENT</b>					
5220.	335.	490506.		600		DEBT SERVICE		
5220.	335.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
5220.	335.	510110.		500		FIXED CHARGES		
5220.	335.	<b>521000</b>	<b>INTERFUND OPERATING TRANSFERS</b>					
5220.	335.	521000.		800		OTHER OBJECTS		
<b>5240 WATER CONSTRUCTION FUND</b>								
	<b>335</b>	<b>WATER UTILITY</b>						
5240.	335.	<b>510110</b>	<b>MERCHANT SERVICES</b>					

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5240.	335.	510110.		500				FIXED CHARGES
<b>5250</b>	<b>WATER PURCHASE LOAN</b>							
		<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>					
5250.	330.		<b>490200</b>		<b>REVENUE BOND DEBT SERVICE</b>			
5250.	330.		490200.	600				DEBT SERVICE
5250.	330.		<b>510110</b>		<b>MERCHANT SERVICES</b>			
5250.	330.		510110.	500				FIXED CHARGES
<b>5310</b>	<b>SEWER OPERATING BUDGET FUND</b>							
		<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>					
5310.	330.		<b>430630</b>		<b>COLLECTIONS &amp; TRANSMISSIONS</b>			
5310.	330.		430630.	100				PERSONAL SERVICES
<b>5311</b>	<b>WASTEWATER UTILITY FUND</b>							
		<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>					
5311.	330.		<b>430554</b>		<b>PUBLIC WORKS SALARY RESERVE</b>			
5311.	330.		430554.	100				PERSONAL SERVICES
5311.	330.		430554.	110. 000				SALARIES AND WAGES
5311.	330.		430554.	140. 000				EMPLOYER CONTRIBUTIONS
5311.	330.		<b>430610</b>		<b>ADMINISTRATION</b>			
5311.	330.		430610.	100				PERSONAL SERVICES
5311.	330.		430610.	110. 000				SALARIES AND WAGES
5311.	330.		430610.	115. 000				SALARIES/HEALTH INSURANCE BENEFIT
5311.	330.		430610.	120. 000				OVERTIME
5311.	330.		430610.	130. 000				OTHER
5311.	330.		430610.	140. 000				EMPLOYER CONTRIBUTIONS
5311.	330.		430610.	141. 000				STATE RETIREMENT CONTRIBUTIONS
5311.	330.		430610.	200				SUPPLIES
5311.	330.		430610.	210. 000				OFFICE SUPPLIES
5311.	330.		430610.	220. 000				OPERATING SUPPLIES
5311.	330.		430610.	231. 000				GASOLINE
5311.	330.		430610.	300				PURCHASED SERVICES
5311.	330.		430610.	310. 000				COMMUNICATIONS
5311.	330.		430610.	320. 000				PRINTING & DUPLICATING
5311.	330.		430610.	330. 000				PUBLICITY SUBSCRIPTIONS & DUES
5311.	330.		430610.	344. 000				TELEPHONE SERVICE
5311.	330.		430610.	360. 000				REPAIR & MAINTENANCE



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430610.		370. 000	TRAVEL			
5311.	330.	430610.		380. 000	TRAINING			
5311.	330.	430610.		500	FIXED CHARGES			
5311.	330.	430610.		500. 000	FIXED CHARGES			
5311.	330.	430610.		700	GRANTS & CONTRIBUTIONS			
5311.	330.	430610.		700. 000	GRANTS & CONTRIBUTIONS			
5311.	330.	430610.		800	OTHER OBJECTS			
5311.	330.	430611			UTILITY RATE STUDY/CONSULTATION			
5311.	330.	430611.		900	CAPITAL OUTLAY			
5311.	330.	430611.		930. 182	UTILITY RATE STUDY - SEWER			
5311.	330.	430619			ADMINISTRATION MISCELLANEOUS PROJECTS			
5311.	330.	430619.		900	CAPITAL OUTLAY			
5311.	330.	430619.		930. 201	MT SENTINEL COMMUNICATION SITE			
5311.	330.	430623			UPDATE/IMPROVE EXISTING FACILITY			
5311.	330.	430623.		900	CAPITAL OUTLAY			
5311.	330.	430623.		930. 191	WASTEWATER LAB EXPANSION			
5311.	330.	430623.		930. 192	WASTEWATER FACILITY RE-ROOF			
5311.	330.	430630			COLLECTIONS & TRANSMISSIONS			
5311.	330.	430630.		100	PERSONAL SERVICES			
5311.	330.	430630.		110. 000	SALARIES AND WAGES			
5311.	330.	430630.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5311.	330.	430630.		120. 000	OVERTIME			
5311.	330.	430630.		130. 000	OTHER			
5311.	330.	430630.		140. 000	EMPLOYER CONTRIBUTIONS			
5311.	330.	430630.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5311.	330.	430630.		200	SUPPLIES			
5311.	330.	430630.		220. 000	OPERATING SUPPLIES			
5311.	330.	430630.		230. 000	REPAIR/MAINTENANCE			
5311.	330.	430630.		231. 000	GASOLINE			
5311.	330.	430630.		235. 000	VEHICLE REPAIR/MAINTENANCE			
5311.	330.	430630.		240. 000	OTHER SUPPLIES			
5311.	330.	430630.		300	PURCHASED SERVICES			
5311.	330.	430630.		310. 000	COMMUNICATIONS			
5311.	330.	430630.		320. 000	PRINTING & DUPLICATING			
5311.	330.	430630.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430630.		341. 000	ELECTRICITY & NATURAL GAS			
5311.	330.	430630.		343. 000	WATER CHARGES			
5311.	330.	430630.		344. 000	TELEPHONE SERVICE			
5311.	330.	430630.		350. 000	PROFESSIONAL SERVICES			
5311.	330.	430630.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430630.		370. 000	TRAVEL			
5311.	330.	430630.		380. 000	TRAINING			
5311.	330.	430630.		500	FIXED CHARGES			
5311.	330.	430630.		500. 000	FIXED CHARGES			
5311.	330.	430630.		530. 000	RENT			
5311.	330.	430631	SEWER MAIN		REPLACE/UPGRADE			
5311.	330.	430631.		900	CAPITAL OUTLAY			
5311.	330.	430631.		930. 000	IMPROVEMENTS			
5311.	330.	430631.		930. 191	UNIVERSITY FORCE MAIN			
5311.	330.	430631.		930. 201	OWEN ST MAIN REPLACE/UPGRADE			
5311.	330.	430631.		930. 202	N RUSSELL MAIN REPLACEMENT			
5311.	330.	430633	SEWER MAIN		EXTENSIONS			
5311.	330.	430633.		300	PURCHASED SERVICES			
5311.	330.	430633.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430633.		900	CAPITAL OUTLAY			
5311.	330.	430633.		930. 191	W BROADWAY & MAPLE EXTENSION			
5311.	330.	430637	SEWAGE LIFT		STATION UPGRADE/REHAB			
5311.	330.	430637.		900	CAPITAL OUTLAY			
5311.	330.	430637.		930. 000	IMPROVEMENTS			
5311.	330.	430637.		930. 191	RESERVE ST LIFT STATION			
5311.	330.	430637.		930. 202	GRANT CREEK LIFT STATION			
5311.	330.	430639	COLLECTION & TREATMENT		MISC PROJECTS			
5311.	330.	430639.		300	PURCHASED SERVICES			
5311.	330.	430639.		900	CAPITAL OUTLAY			
5311.	330.	430639.		930. 000	IMPROVEMENTS			
5311.	330.	430640	TREATMENT AND DISPOSAL					
5311.	330.	430640.		100	PERSONAL SERVICES			
5311.	330.	430640.		110. 000	SALARIES AND WAGES			
5311.	330.	430640.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5311.	330.	430640.		120. 000	OVERTIME			



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430640.		130. 000	OTHER			
5311.	330.	430640.		140. 000	EMPLOYER CONTRIBUTIONS			
5311.	330.	430640.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5311.	330.	430640.		200	SUPPLIES			
5311.	330.	430640.		220. 000	OPERATING SUPPLIES			
5311.	330.	430640.		230. 000	REPAIR/MAINTENANCE			
5311.	330.	430640.		231. 000	GASOLINE			
5311.	330.	430640.		240. 000	OTHER SUPPLIES			
5311.	330.	430640.		300	PURCHASED SERVICES			
5311.	330.	430640.		310. 000	COMMUNICATIONS			
5311.	330.	430640.		320. 000	PRINTING & DUPLICATING			
5311.	330.	430640.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
5311.	330.	430640.		341. 000	ELECTRICITY & NATURAL GAS			
5311.	330.	430640.		343. 000	WATER CHARGES			
5311.	330.	430640.		344. 000	TELEPHONE SERVICE			
5311.	330.	430640.		345. 000	GARBAGE			
5311.	330.	430640.		350. 000	PROFESSIONAL SERVICES			
5311.	330.	430640.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430640.		370. 000	TRAVEL			
5311.	330.	430640.		380. 000	TRAINING			
5311.	330.	430640.		500	FIXED CHARGES			
5311.	330.	430640.		500. 000	FIXED CHARGES			
5311.	330.	430640.		530. 000	RENT			
5311.	330.	430641			PLANT IMPROVEMENTS/ UPGRADES			
5311.	330.	430641.		900	CAPITAL OUTLAY			
5311.	330.	430641.		930. 201	PELS ETHERNET UPGRADE			
5311.	330.	430641.		930. 202	LIGHTING LED			
5311.	330.	430643			EQUIPMENT IMPROVEMENTS/REPLACEMENT			
5311.	330.	430643.		900	CAPITAL OUTLAY			
5311.	330.	430643.		930. 000	IMPROVEMENTS			
5311.	330.	430643.		930. 191	TROMMEL SCREEN			
5311.	330.	430643.		930. 201	CENTERFUGE REBUILD			
5311.	330.	430643.		930. 202	INFLUENT PUMP UPGRADE			
5311.	330.	430649			MISCELLANEUOS PROJECTS			
5311.	330.	430649.		900	CAPITAL OUTLAY			

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430649.		930.	000	IMPROVEMENTS		
5311.	330.	430650.						
5311.	330.	430650.		100		PERSONAL SERVICES		
5311.	330.	430650.		110.	000	SALARIES AND WAGES		
5311.	330.	430650.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
5311.	330.	430650.		120.	000	OVERTIME		
5311.	330.	430650.		140.	000	EMPLOYER CONTRIBUTIONS		
5311.	330.	430650.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
5311.	330.	430650.		200		SUPPLIES		
5311.	330.	430650.		220.	000	OPERATING SUPPLIES		
5311.	330.	430650.		230.	000	REPAIR/MAINTENANCE		
5311.	330.	430650.		235.	000	VEHICLE REPAIR/MAINTENANCE		
5311.	330.	430650.		300		PURCHASED SERVICES		
5311.	330.	430650.		310.	000	COMMUNICATIONS		
5311.	330.	430650.		320.	000	PRINTING & DUPLICATING		
5311.	330.	430650.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
5311.	330.	430650.		350.	000	PROFESSIONAL SERVICES		
5311.	330.	430650.		360.	000	REPAIR & MAINTENANCE		
5311.	330.	430650.		370.	000	TRAVEL		
5311.	330.	430650.		380.	000	TRAINING		
5311.	330.	430650.		700		GRANTS & CONTRIBUTIONS		
5311.	330.	430650.		700.	000	GRANTS & CONTRIBUTIONS		
5311.	330.	430660.						
5311.	330.	430660.		100		PERSONAL SERVICES		
5311.	330.	430660.		110.	000	SALARIES AND WAGES		
5311.	330.	430660.		120.	000	OVERTIME		
5311.	330.	430660.		130.	000	OTHER		
5311.	330.	430660.		140.	000	EMPLOYER CONTRIBUTIONS		
5311.	330.	430660.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
5311.	330.	430660.		200		SUPPLIES		
5311.	330.	430660.		210.	000	OFFICE SUPPLIES		
5311.	330.	430660.		220.	000	OPERATING SUPPLIES		
5311.	330.	430660.		230.	000	REPAIR/MAINTENANCE		
5311.	330.	430660.		231.	000	GASOLINE		
5311.	330.	430660.		235.	000	VEHICLE REPAIR/MAINTENANCE		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430660.		240. 000	OTHER SUPPLIES			
5311.	330.	430660.		300	PURCHASED SERVICES			
5311.	330.	430660.		310. 000	COMMUNICATIONS			
5311.	330.	430660.		320. 000	PRINTING & DUPLICATING			
5311.	330.	430660.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
5311.	330.	430660.		341. 000	ELECTRICITY & NATURAL GAS			
5311.	330.	430660.		344. 000	TELEPHONE SERVICE			
5311.	330.	430660.		345. 000	GARBAGE			
5311.	330.	430660.		350. 000	PROFESSIONAL SERVICES			
5311.	330.	430660.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430660.		370. 000	TRAVEL			
5311.	330.	430660.		380. 000	TRAINING			
5311.	330.	430660.		500	FIXED CHARGES			
5311.	330.	430660.		500. 000	FIXED CHARGES			
5311.	330.	430660.		530. 000	RENT			
5311.	330.	430660.		600	DEBT SERVICE			
5311.	330.	430660.		900	CAPITAL OUTLAY			
5311.	330.	430660.		930. 000	IMPROVEMENTS			
5311.	330.	430660.		940. 000	MACHINERY & EQUIPMENT			
5311.	330.	430669			COMPOST MISC IMPROVEMENTS			
5311.	330.	430669.		900	CAPITAL OUTLAY			
5311.	330.	430669.		930. 000	COMPOST MISC. IMPROVEMENTS			
5311.	330.	430691			R&D MISC. SEWER REPAIRS			
5311.	330.	430691.		300	PURCHASED SERVICES			
5311.	330.	430691.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430691.		900	CAPITAL OUTLAY			
5311.	330.	430691.		930. 000	MISC. SEWER REPAIRS R&D			
5311.	330.	430693			MISC. PLANT REPAIRS - R&D			
5311.	330.	430693.		300	PURCHASED SERVICES			
5311.	330.	430693.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430693.		900	CAPITAL OUTLAY			
5311.	330.	430693.		930. 000	IMPROVEMENTS			
5311.	330.	439000			PUBLIC WORKS ONETIME EXPENSES			
5311.	330.	439000.		300	PURCHASED SERVICES			
5311.	330.	439000.		900	CAPITAL OUTLAY			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	439000.		940. 000	MACHINERY & EQUIPMENT			
5311.	330.	<b>490200</b>			<b>REVENUE BOND DEBT SERVICE</b>			
5311.	330.	490200.		600	DEBT SERVICE			
5311.	330.	490200.		610. 000	PRINCIPAL			
5311.	330.	490200.		620. 000	INTEREST / SERVICE FEES			
5311.	330.	<b>490502</b>			<b>CAPITAL LEASE DEBT SERVICE</b>			
5311.	330.	490502.		600	DEBT SERVICE			
5311.	330.	490502.		610. 000	PRINCIPAL			
5311.	330.	490502.		620. 000	INTEREST / SERVICE FEES			
5311.	330.	<b>490506</b>			<b>CORE FINANCED EQUIPMENT</b>			
5311.	330.	490506.		600	DEBT SERVICE			
5311.	330.	490506.		610. 000	PRINCIPAL			
5311.	330.	490506.		620. 000	INTEREST / SERVICE FEES			
5311.	330.	<b>490508</b>			<b>EKO COMPOST PURCHASE</b>			
5311.	330.	490508.		600	DEBT SERVICE			
5311.	330.	490508.		610. 000	PRINCIPAL			
5311.	330.	490508.		620. 000	INTEREST / SERVICE FEES			
5311.	330.	<b>510110</b>			<b>MERCHANT SERVICES</b>			
5311.	330.	510110.		500	FIXED CHARGES			
5311.	330.	510110.		500. 000	FIXED CHARGES			
<b>5315 SEWER LOAN FUND</b>								
	<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>						
5315.	330.	<b>430670</b>			<b>CUSTOMER ACCOUNTING &amp; COLLECTION</b>			
5315.	330.	430670.		300	PURCHASED SERVICES			
5315.	330.	430670.		800	OTHER OBJECTS			
<b>5325 SEWER DEVELOPMENT FEE FUND</b>								
	<b>330</b>	<b>WASTEWATER\ COMPOST UTILITY</b>						
5325.	330.	<b>430623</b>			<b>UPDATE/IMPROVE EXISTING FACILITY</b>			
5325.	330.	430623.		800	OTHER OBJECTS			
5325.	330.	430623.		820. 000	TRANSFERS TO OTHER FUNDS			
5325.	330.	<b>430631</b>			<b>SEWER MAIN REPLACE/UPGRADE</b>			
5325.	330.	430631.		700	GRANTS & CONTRIBUTIONS			
5325.	330.	430631.		800	OTHER OBJECTS			
5325.	330.	430631.		820. 000	MAIN REPLACEMENT			
5325.	330.	<b>430633</b>			<b>SEWER MAIN EXTENSIONS</b>			

## City of Missoula

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5325.	330.	430633.		700	GRANTS & CONTRIBUTIONS			
5325.	330.	430633.		800	OTHER OBJECTS			
5325.	330.	430633.		820. 000	TRANSFERS TO OTHER FUNDS			
5325.	330.	430635.		700	GRANTS & CONTRIBUTIONS			
5325.	330.	430637.		800	OTHER OBJECTS			
5325.	330.	430637.		820. 000	TRANSFERS TO OTHER FUNDS			
<b>5450</b>	<b>STORMWATER UTILITIY</b>							
	<b>334</b>	<b>STORM WATER</b>						
5450.	334.	430210.		100	PERSONAL SERVICES			
5450.	334.	430210.		110. 000	SALARIES AND WAGES			
5450.	334.	430210.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5450.	334.	430210.		120. 000	OVERTIME			
5450.	334.	430210.		130. 000	OTHER			
5450.	334.	430210.		140. 000	EMPLOYER CONTRIBUTIONS			
5450.	334.	430210.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5450.	334.	430210.		200	SUPPLIES			
5450.	334.	430210.		210. 000	OFFICE SUPPLIES			
5450.	334.	430210.		220. 000	OPERATING SUPPLIES			
5450.	334.	430210.		231. 000	GASOLINE			
5450.	334.	430210.		240. 000	OTHER SUPPLIES			
5450.	334.	430210.		300	PURCHASED SERVICES			
5450.	334.	430210.		310. 000	COMMUNICATIONS			
5450.	334.	430210.		320. 000	PRINTING & DUPLICATING			
5450.	334.	430210.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
5450.	334.	430210.		344. 000	TELEPHONE SERVICE			
5450.	334.	430210.		350. 000	PROFESSIONAL SERVICES			
5450.	334.	430210.		360. 000	REPAIR & MAINTENANCE			
5450.	334.	430210.		370. 000	TRAVEL			
5450.	334.	430210.		380. 000	TRAINING			
5450.	334.	430210.		500	FIXED CHARGES			
5450.	334.	430210.		500. 000	FIXED CHARGES			
5450.	334.	430210.		550. 000	MERCHANT SERVICE FEES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5450.	334.	430210.		600				DEBT SERVICE
5450.	334.	430210.		610.	000			PRINCIPAL
5450.	334.	430210.		620.	000			INTEREST / SERVICE FEES
5450.	334.	430210.		700				GRANTS & CONTRIBUTIONS
5450.	334.	430210.		700.	000			GRANTS & CONTRIBUTIONS
5450.	334.	430210.		800				OTHER OBJECTS
5450.	334.	430210.		820.	000			TRANSFERS TO OTHER FUNDS
5450.	334.	430210.		900				CAPITAL OUTLAY
5450.	334.		<b>430235</b>		<b>STORM DRAINAGE</b>			
5450.	334.	430235.		100				PERSONAL SERVICES
5450.	334.	430235.		110.	000			SALARIES AND WAGES
5450.	334.	430235.		130.	000			OTHER
5450.	334.	430235.		140.	000			EMPLOYER CONTRIBUTIONS
5450.	334.	430235.		141.	000			STATE RETIREMENT CONTRIBUTIONS
5450.	334.	430235.		200				SUPPLIES
5450.	334.	430235.		300				PURCHASED SERVICES
5450.	334.	430235.		900				CAPITAL OUTLAY
5450.	334.	430235.		930.	000			IMPROVEMENTS
5450.	334.	430235.		930.	182			FACILITY RATE STUDY
5450.	334.	430235.		930.	191			UPPER GHARRETT DRAIN IMPROVEMENTS
5450.	334.		<b>430246</b>		<b>STORM WATER MAINTENANCE</b>			
5450.	334.	430246.		100				PERSONAL SERVICES
5450.	334.	430246.		200				SUPPLIES
5450.	334.	430246.		220.	000			OPERATING SUPPLIES
5450.	334.	430246.		231.	000			GASOLINE
5450.	334.	430246.		235.	000			VEHICLE REPAIR/MAINTENANCE
5450.	334.	430246.		300				PURCHASED SERVICES
5450.	334.	430246.		345.	000			GARBAGE
5450.	334.	430246.		350.	000			PROFESSIONAL SERVICES
5450.	334.	430246.		360.	000			REPAIR & MAINTENANCE
5450.	334.		<b>430554</b>		<b>PUBLIC WORKS SALARY RESERVE</b>			
5450.	334.	430554.		100				PERSONAL SERVICES
5450.	334.	430554.		110.	000			SALARIES AND WAGES
5450.	334.	430554.		140.	000			EMPLOYER CONTRIBUTIONS
5450.	334.		<b>431209</b>		<b>*** Title Not Found ***</b>			



## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5450.	334.	431209.		900	CAPITAL OUTLAY			
5450.	334.	431209.		930. 000	IMPROVEMENTS			
5450.	334.	<b>431210</b>	<b>CARAS PARK</b>		<b>STORM WATER RETROFITS</b>			
5450.	334.	431210.		300	PURCHASED SERVICES			
5450.	334.	431210.		800	OTHER OBJECTS			
5450.	334.	431210.		900	CAPITAL OUTLAY			
5450.	334.	431210.		930. 000	CARAS PARK OUTFALL			
5450.	334.	<b>439000</b>	<b>PUBLIC WORKS</b>		<b>ONETIME EXPENSES</b>			
5450.	334.	439000.		300	PURCHASED SERVICES			
5450.	334.	439000.		350. 000	PROFESSIONAL SERVICES			
5450.	334.	<b>510400</b>	<b>DEPRECIATION</b>					
5450.	334.	510400.		800	OTHER OBJECTS			
<b>5711</b>	<b>AQUATICS</b>							
	<b>370</b>	<b>PARKS &amp; RECREATION</b>						
5711.	370.	<b>460445</b>	<b>*** Title Not Found ***</b>					
5711.	370.	460445.		900	CAPITAL OUTLAY			
5711.	370.	460445.		930. 000	IMPROVEMENTS			
5711.	370.	<b>460449</b>	<b>GRILL VAN</b>					
5711.	370.	460449.		100	PERSONAL SERVICES			
5711.	370.	460449.		200	SUPPLIES			
5711.	370.	460449.		300	PURCHASED SERVICES			
5711.	370.	<b>460477</b>	<b>CONCESSIONS</b>					
5711.	370.	460477.		100	PERSONAL SERVICES			
5711.	370.	460477.		110. 000	SALARIES AND WAGES			
5711.	370.	460477.		120. 000	OVERTIME			
5711.	370.	460477.		140. 000	EMPLOYER CONTRIBUTIONS			
5711.	370.	460477.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5711.	370.	460477.		200	SUPPLIES			
5711.	370.	460477.		220. 000	OPERATING SUPPLIES			
5711.	370.	460477.		300	PURCHASED SERVICES			
5711.	370.	460477.		341. 000	GRILL VAN/ELECTRICITY & NATURAL GAS			
5711.	370.	460477.		360. 000	GRILL VAN/REPAIR & MAINTENANCE			
5711.	370.	460477.		900	CAPITAL OUTLAY			
5711.	370.	<b>460490</b>	<b>CURRENTS POOL EXPENSES</b>					
5711.	370.	460490.		100	PERSONAL SERVICES			

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5711.	370.	460490.		110.	000	SALARIES AND WAGES		
5711.	370.	460490.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
5711.	370.	460490.		120.	000	OVERTIME		
5711.	370.	460490.		130.	000	OTHER		
5711.	370.	460490.		140.	000	EMPLOYER CONTRIBUTIONS		
5711.	370.	460490.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
5711.	370.	460490.		200		SUPPLIES		
5711.	370.	460490.		210.	000	OFFICE SUPPLIES		
5711.	370.	460490.		220.	000	OPERATING SUPPLIES		
5711.	370.	460490.		230.	000	REPAIR/MAINTENANCE		
5711.	370.	460490.		232.	000	JANITORIAL SUPPLIES		
5711.	370.	460490.		240.	000	OTHER SUPPLIES		
5711.	370.	460490.		300		PURCHASED SERVICES		
5711.	370.	460490.		310.	000	COMMUNICATIONS		
5711.	370.	460490.		320.	000	PRINTING & DUPLICATING		
5711.	370.	460490.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
5711.	370.	460490.		340.	000	WASTEWATER		
5711.	370.	460490.		341.	000	ELECTRICITY & NATURAL GAS		
5711.	370.	460490.		343.	000	WATER CHARGES		
5711.	370.	460490.		344.	000	TELEPHONE SERVICE		
5711.	370.	460490.		345.	000	GARBAGE		
5711.	370.	460490.		350.	000	PROFESSIONAL SERVICES		
5711.	370.	460490.		360.	000	REPAIR & MAINTENANCE		
5711.	370.	460490.		370.	000	TRAVEL		
5711.	370.	460490.		380.	000	TRAINING		
5711.	370.	460490.		390.	000	OTHER PURCHASED SERVICES		
5711.	370.	460490.		500		FIXED CHARGES		
5711.	370.	460490.		500.	000	FIXED CHARGES		
5711.	370.	460490.		800		OTHER OBJECTS		
5711.	370.	460490.		900		CAPITAL OUTLAY		
5711.	370.	460490.		930.	000	IMPROVEMENTS		
5711.	370.	460491				SPLASH POOLS EXPENSES		
5711.	370.	460491.		100		PERSONAL SERVICES		
5711.	370.	460491.		110.	000	SALARIES AND WAGES		
5711.	370.	460491.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		



## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5711.	370.	460491.		120.	000	OVERTIME		
5711.	370.	460491.		130.	000	OTHER		
5711.	370.	460491.		140.	000	EMPLOYER CONTRIBUTIONS		
5711.	370.	460491.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
5711.	370.	460491.		200		SUPPLIES		
5711.	370.	460491.		210.	000	OFFICE SUPPLIES		
5711.	370.	460491.		220.	000	OPERATING SUPPLIES		
5711.	370.	460491.		230.	000	REPAIR/MAINTENANCE		
5711.	370.	460491.		232.	000	JANITORIAL SUPPLIES		
5711.	370.	460491.		300		PURCHASED SERVICES		
5711.	370.	460491.		310.	000	COMMUNICATIONS		
5711.	370.	460491.		320.	000	PRINTING & DUPLICATING		
5711.	370.	460491.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
5711.	370.	460491.		340.	000	WASTEWATER		
5711.	370.	460491.		341.	000	ELECTRICITY & NATURAL GAS		
5711.	370.	460491.		343.	000	WATER CHARGES		
5711.	370.	460491.		344.	000	TELEPHONE SERVICE		
5711.	370.	460491.		345.	000	GARBAGE		
5711.	370.	460491.		350.	000	PROFESSIONAL SERVICES		
5711.	370.	460491.		360.	000	REPAIR & MAINTENANCE		
5711.	370.	460491.		380.	000	TRAINING		
5711.	370.	460491.		390.	000	OTHER PURCHASED SERVICES		
5711.	370.	460491.		500		FIXED CHARGES		
5711.	370.	460491.		500.	000	FIXED CHARGES		
5711.	370.	460491.		800		OTHER OBJECTS		
5711.	370.	460491.		900		CAPITAL OUTLAY		
5711.	370.	460491.		940.	000	MACHINERY & EQUIPMENT		
5711.	370.	460493				AQUATICS MAINTENANCE		
5711.	370.	460493.		300		PURCHASED SERVICES		
5711.	370.	460493.		500		FIXED CHARGES		
5711.	370.	460493.		900		CAPITAL OUTLAY		
5711.	370.	460493.		920.	000	BUILDINGS		
5711.	370.	460493.		930.	000	IMPROVEMENTS		
5711.	370.	460512				PARK MEMORIALS		
5711.	370.	460512.		200		SUPPLIES		

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5711.	370.	460512.		300	PURCHASED SERVICES			
5711.	370.	460512.		900	CAPITAL OUTLAY			
5711.	370.	<b>460519</b>	<b>AQUATICS CAPITAL</b>					
5711.	370.	460519.		900	CAPITAL OUTLAY			
5711.	370.	<b>460554</b>	<b>CULTURE &amp; RECREATION SALARY RESERVE</b>					
5711.	370.	460554.		100	PERSONAL SERVICES			
5711.	370.	460554.		110. 000	SALARIES AND WAGES			
5711.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
5711.	370.	<b>490506</b>	<b>CORE FINANCED EQUIPMENT</b>					
5711.	370.	490506.		600	DEBT SERVICE			
5711.	370.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
5711.	370.	510110.		500	FIXED CHARGES			
5711.	370.	510110.		550. 000	MERCHANT SERVICE FEES			
5711.	370.	<b>510306</b>	<b>SALARY RESERVE</b>					
5711.	370.	510306.		100	PERSONAL SERVICES			
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
5711.	390.	<b>510000</b>	<b>MISCELLANEOUS</b>					
5711.	390.	510000.		800	OTHER OBJECTS			
5711.	390.	510000.		900	CAPITAL OUTLAY			
<b>6050</b>			<b>EMPLOYEE BENEFIT PLAN FUND</b>					
		<b>390</b>	<b>NON-DEPARTMENTAL</b>					
6050.	390.	<b>510110</b>	<b>MERCHANT SERVICES</b>					
6050.	390.	510110.		500	FIXED CHARGES			
6050.	390.	<b>520800</b>	<b>EMPLOYEE BENEFITS</b>					
6050.	390.	520800.		300	PURCHASED SERVICES			
6050.	390.	520800.		350. 000	PROFESSIONAL SERVICES			
6050.	390.	520800.		351. 000	INSURANCE CLAIMS			
6050.	390.	520800.		352. 000	HEALTH PROGRAMS			
6050.	390.	520800.		353. 000	ADMINISTRATION EXPENDITURES			
6050.	390.	520800.		354. 000	TRANSITIONAL REINSURANCE PROGRAM			
6050.	390.	520800.		800	OTHER OBJECTS			
<b>7370</b>			<b>PARKING COMMISSION FUND</b>					
		<b>395</b>	<b>PARKING COMMISSION</b>					
7370.	395.	<b>430266</b>	<b>PARKING DIVISION</b>					
7370.	395.	430266.		100	PERSONAL SERVICES			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7370.	395.	430266.		110.	000	SALARIES AND WAGES		
7370.	395.	430266.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
7370.	395.	430266.		120.	000	OVERTIME		
7370.	395.	430266.		140.	000	EMPLOYER CONTRIBUTIONS		
7370.	395.	430266.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
7370.	395.	430266.		200		SUPPLIES		
7370.	395.	430266.		210.	000	OFFICE SUPPLIES		
7370.	395.	430266.		220.	000	OPERATING SUPPLIES		
7370.	395.	430266.		220.	311	CLOTHING SUPPLIES		
7370.	395.	430266.		230.	000	REPAIR/MAINTENANCE		
7370.	395.	430266.		231.	000	GASOLINE		
7370.	395.	430266.		300		PURCHASED SERVICES		
7370.	395.	430266.		310.	000	COMMUNICATIONS		
7370.	395.	430266.		320.	000	PRINTING & DUPLICATING		
7370.	395.	430266.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
7370.	395.	430266.		340.	000	WASTEWATER		
7370.	395.	430266.		341.	000	ELECTRICITY & NATURAL GAS		
7370.	395.	430266.		343.	000	WATER CHARGES		
7370.	395.	430266.		343.	717	MARKET ON FRONT WATER CHARGES		
7370.	395.	430266.		344.	000	TELEPHONE SERVICE		
7370.	395.	430266.		345.	000	GARBAGE		
7370.	395.	430266.		345.	717	GARBAGE		
7370.	395.	430266.		350.	000	PROFESSIONAL SERVICES		
7370.	395.	430266.		350.	303	PROFESSIONAL SERVICES		
7370.	395.	430266.		350.	700	ACCOUNTING		
7370.	395.	430266.		350.	701	PROFESSIONAL SERVICES		
7370.	395.	430266.		350.	702	SECURITY FOR GARAGES		
7370.	395.	430266.		350.	703	STATE LICENSE INQUIRY		
7370.	395.	430266.		360.	000	REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	712	REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	713	REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	714	BANK ST/REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	716	REPAIR & MAINTENANCE		
7370.	395.	430266.		370.	000	TRAVEL		
7370.	395.	430266.		380.	000	TRAINING		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7370.	395.	430266.		390. 000	OTHER PURCHASED SERVICES			
7370.	395.	430266.		390. 044	JANITORIAL			
7370.	395.	430266.		390. 720	OTHER PURCHASED SERVICES			
7370.	395.	430266.		500	FIXED CHARGES			
7370.	395.	430266.		500. 000	FIXED CHARGES			
7370.	395.	430266.		500. 733	FIXED CHARGES			
7370.	395.	430266.		500. 734	FIXED CHARGES			
7370.	395.	430266.		510. 000	INSURANCE			
7370.	395.	430266.		600	DEBT SERVICE			
7370.	395.	430266.		610. 000	LEASE/PRINCIPAL			
7370.	395.	430266.		620. 000	LEASE INTEREST			
7370.	395.	430266.		700	GRANTS & CONTRIBUTIONS			
7370.	395.	430266.		700. 000	GRANTS & CONTRIBUTIONS			
7370.	395.	430266.		800	OTHER OBJECTS			
7370.	395.	430266.		820. 000	TRANSFERS TO OTHER FUNDS			
7370.	395.	430266.		845. 000	CONTINGENCY			
7370.	395.	430266.		900	CAPITAL OUTLAY			
7370.	395.	430266.		940. 000	MACHINERY & EQUIPMENT			
7370.	395.	430268.			PARKING EQUIPMENT REPLACE/ UPGRADE			
7370.	395.	430268.		300	PURCHASED SERVICES			
7370.	395.	430554.			PUBLIC WORKS SALARY RESERVE			
7370.	395.	430554.		100	PERSONAL SERVICES			
7370.	395.	430554.		110. 000	SALARIES AND WAGES			
7370.	395.	430554.		140. 000	EMPLOYER CONTRIBUTIONS			
7370.	395.	510110.			MERCHANT SERVICES			
7370.	395.	510110.		500	FIXED CHARGES			
7370.	395.	510110.		550. 000	MERCHANT SERVICE FEES			
	900				DEPRECIATION			
7370.	900.	510000.			MISCELLANEOUS			
7370.	900.	510000.		800	OTHER OBJECTS			
7370.	900.	510000.		900	CAPITAL OUTLAY			
7370.	900.	510000.		940. 000	MACHINERY & EQUIPMENT-FIXED ASSETS			
7371					FRONT STREET PARKING BONDS			
	395				PARKING COMMISSION			
7371.	395.	490200			REVENUE BOND DEBT SERVICE			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7371.	395.	490200.		600	DEBT SERVICE			
7371.	395.	490200.		620. 000	INTEREST / SERVICE FEES			
7371.	395.	490201			SERIES 2014 MPC DEBT			
7371.	395.	490201.		500	FIXED CHARGES			
7371.	395.	490201.		600	DEBT SERVICE			
7371.	395.	490201.		620. 000	INTEREST / SERVICE FEES			
<b>7372 SINKING FUND/FRONT ST PARKING BONDS</b>								
	395				PARKING COMMISSION			
7372.	395.	490201			SERIES 2014 MPC DEBT			
7372.	395.	490201.		600	DEBT SERVICE			
7372.	395.	490201.		610. 000	SERIES 2014 BOND-PRINCIPAL			
<b>7373 MPC SERIES 2010B CONSTRUCTION</b>								
	395				PARKING COMMISSION			
7373.	395.	430266			PARKING DIVISION			
7373.	395.	430266.		600	DEBT SERVICE			
<b>7375 PLEDGED TAX INCREMENT-2010B BOND</b>								
	395				PARKING COMMISSION			
7375.	395.	430266			PARKING DIVISION			
7375.	395.	430266.		800	OTHER OBJECTS			
7375.	395.	430266.		845. 000	CONTINGENCY			
<b>7380 BUSINESS IMPROVEMENT DISTRICT</b>								
	375				BUSINESS IMPROVEMENT DISTRICT			
7380.	375.	471210			BUSINESS IMPROVEMENT DISTRICT			
7380.	375.	471210.		300	PURCHASED SERVICES			
7380.	375.	471210.		345. 000	GARBAGE			
7380.	375.	471210.		700	GRANTS & CONTRIBUTIONS			
7380.	375.	471210.		700. 000	GRANTS & CONTRIBUTIONS			
7380.	375.	471220			BID MARKETING			
7380.	375.	471220.		300	PURCHASED SERVICES			
7380.	375.	471230			STREETSCAPE MAINTENANCE-BID			
7380.	375.	471230.		300	PURCHASED SERVICES			
7380.	375.	471240			SAFETY-BID			
7380.	375.	471240.		300	PURCHASED SERVICES			
7380.	375.	471240.		350. 000	PROFESSIONAL SERVICES - BID SAFETY			
<b>7381 TOURISM BUSINESS IMPROVEMENT DISTRICT</b>								

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
<b>375 BUSINESS IMPROVEMENT DISTRICT</b>								
7381.	375.			<b>471210</b>	<b>BUSINESS IMPROVEMENT DISTRICT</b>			
7381.	375.			471210.		300		PURCHASED SERVICES
7381.	375.			471210.		390.	000	OTHER PURCHASED SERVICES
<b>7383 RIVERFRONT TRIANGLE URD</b>								
<b>385 MRA</b>								
7383.	385.			<b>470210</b>	<b>ADMINISTRATION</b>			
7383.	385.			470210.		800		OTHER OBJECTS
7383.	385.			470210.		820.	000	TRANSFERS TO OTHER FUNDS
7383.	385.			<b>470230</b>	<b>PW FACILITY</b>			
7383.	385.			470230.		800		OTHER OBJECTS
7383.	385.			470230.		845.	000	CONTINGENCY
7383.	385.			470230.		900		CAPITAL OUTLAY
7383.	385.			<b>470260</b>	<b>PLANNING &amp; MGMT</b>			
7383.	385.			470260.		300		PURCHASED SERVICES
7383.	385.			470260.		700		GRANTS & CONTRIBUTIONS
7383.	385.			470260.		800		OTHER OBJECTS
7383.	385.			<b>470270</b>	<b>CLEARING &amp; DEMO</b>			
7383.	385.			470270.		800		OTHER OBJECTS
7383.	385.			<b>470320</b>	<b>ECONOMIC DEVELOPMENT LOANS</b>			
7383.	385.			470320.		700		GRANTS & CONTRIBUTIONS
<b>7384 NRSS DEBT SERVICE CLEARING</b>								
<b>385 MRA</b>								
7384.	385.			<b>521009</b>	<b>TRANFERS TO DEBT SERVICE</b>			
7384.	385.			521009.		800		OTHER OBJECTS
7384.	385.			521009.		820.	000	TRANSFERS TO DEBT SERVICE
7384.	385.			<b>521010</b>	<b>TRANSFERS TO MRA</b>			
7384.	385.			521010.		800		OTHER OBJECTS
7384.	385.			521010.		820.	000	TRANSFERS TO MRA (NRSS )
<b>7385 FRONT STREET URD</b>								
<b>385 MRA</b>								
7385.	385.			<b>470210</b>	<b>ADMINISTRATION</b>			
7385.	385.			470210.		800		OTHER OBJECTS
7385.	385.			<b>470213</b>	<b>FRONT ST HOUSING - 2017C STUDENT HOUSE</b>			
7385.	385.			470213.		300		PURCHASED SERVICES



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7385.	385.	470213.		900	CAPITAL OUTLAY			
7385.	385.	<b>470214</b>			<b>2018 MERC HOTEL</b>			
7385.	385.	470214.		300	PURCHASED SERVICES			
7385.	385.	470214.		700	GRANTS & CONTRIBUTIONS			
7385.	385.	<b>470230</b>			<b>PW FACILITY</b>			
7385.	385.	470230.		300	PURCHASED SERVICES			
7385.	385.	470230.		700	GRANTS & CONTRIBUTIONS			
7385.	385.	470230.		700. 000	PROJECT EXPENSE-PUBLIC WORKS			
7385.	385.	470230.		800	OTHER OBJECTS			
7385.	385.	470230.		845. 000	CONTINGENCY			
7385.	385.	470230.		900	CAPITAL OUTLAY			
7385.	385.	<b>470260</b>			<b>PLANNING &amp; MGMT</b>			
7385.	385.	470260.		300	PURCHASED SERVICES			
7385.	385.	470260.		700	GRANTS & CONTRIBUTIONS			
7385.	385.	470260.		700. 000	PLANNING & MGMT/GRANTS & CONTRIBUTIONS			
7385.	385.	470260.		800	OTHER OBJECTS			
7385.	385.	<b>470270</b>			<b>CLEARING &amp; DEMO</b>			
7385.	385.	470270.		700	GRANTS & CONTRIBUTIONS			
7385.	385.	470270.		700. 000	CLEARING & DEMO/GRANTS & CONTRIBUTIONS			
7385.	385.	470270.		800	OTHER OBJECTS			
<b>7386</b>	<b>DEBT SERVICE-SAFEWAY/ST PAT 1.5M</b>							
	<b>385</b>	<b>MRA</b>						
7386.	385.	<b>490200</b>			<b>REVENUE BOND DEBT SERVICE</b>			
7386.	385.	490200.		600	DEBT SERVICE			
7386.	385.	490200.		610. 000	PRINCIPAL			
7386.	385.	490200.		620. 000	INTEREST / SERVICE FEES			
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
7386.	390.	<b>490200</b>			<b>DEBT SERVICE-SAFEWAY/ST PAT 1.5M</b>			
7386.	390.	490200.		600	DEBT SERVICE			
7386.	390.	490200.		610. 000	PRINCIPAL			
7386.	390.	490200.		620. 000	INTEREST / SERVICE FEES			
7386.	390.	<b>490510</b>			<b>DS PAYMENTS TO GUARANTOR</b>			
7386.	390.	490510.		600	DEBT SERVICE			
7386.	390.	490510.		610. 000	PRINCIPAL			
<b>7387</b>	<b>DEBT SERVICE-BROWNFIELD RLF 1.125M</b>							

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<b>385 MRA</b>								
7387.	385.			<b>490200</b>	<b>REVENUE BOND DEBT SERVICE</b>			
7387.	385.			490200.		600		DEBT SERVICE
7387.	385.			490200.		610.	000	PRINCIPAL
7387.	385.			490200.		620.	000	INTEREST / SERVICE FEES
<b>7389 DEBT SERVICE - 3.6M/5.75M</b>								
<b>385 MRA</b>								
7389.	385.			<b>490200</b>	<b>REVENUE BOND DEBT SERVICE</b>			
7389.	385.			490200.		600		DEBT SERVICE
7389.	385.			490200.		610.	000	PRINCIPAL
7389.	385.			490200.		620.	000	INTEREST / SERVICE FEES
7389.	385.			<b>490210</b>	<b>FY13 \$5.75M DEBT SERVICE</b>			
7389.	385.			490210.		600		DEBT SERVICE
7389.	385.			490210.		610.	000	PRINCIPAL
7389.	385.			490210.		620.	000	INTEREST / SERVICE FEES
<b>7390 URDII CLEARING - 3.6M TIF</b>								
<b>385 MRA</b>								
7390.	385.			<b>490604</b>	<b>TI BOND RESERVE</b>			
7390.	385.			490604.		800		OTHER OBJECTS
7390.	385.			490604.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			<b>490605</b>	<b>*** Title Not Found ***</b>			
7390.	385.			490605.		800		OTHER OBJECTS
7390.	385.			490605.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			<b>490606</b>	<b>*** Title Not Found ***</b>			
7390.	385.			490606.		800		OTHER OBJECTS
7390.	385.			490606.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			<b>490607</b>	<b>TRANSFERS TO BROWNFIELD</b>			
7390.	385.			490607.		800		OTHER OBJECTS
7390.	385.			490607.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			<b>490608</b>	<b>TRANSFERS TO SAFEWA/ST PAT</b>			
7390.	385.			490608.		800		OTHER OBJECTS
7390.	385.			490608.		820.	000	TRANSFERS TO OTHER FUNDS
<b>390 NON-DEPARTMENTAL</b>								
7390.	390.			<b>490606</b>	<b>DEVELOPMENT TRANSFERS</b>			
7390.	390.			490606.		800		OTHER OBJECTS



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7390.	390.	490606.		820.	000	TRANSFERS TO OTHER FUNDS		
<b>7392</b>	<b>MRA - URD II FUND</b>							
	<b>385</b>	<b>MRA</b>						
7392.	385.	<b>470210</b>	<b>ADMINISTRATION</b>					
7392.	385.	470210.		300		PURCHASED SERVICES		
7392.	385.	470210.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470210.		800		OTHER OBJECTS		
7392.	385.	470210.		820.	000	TRANSFERS TO OTHER FUNDS		
7392.	385.	<b>470220</b>	<b>PROPERTY ACQUISITION</b>					
7392.	385.	470220.		800		OTHER OBJECTS		
7392.	385.	470220.		845.	000	CONTINGENCY		
7392.	385.	<b>470230</b>	<b>PW FACILITY</b>					
7392.	385.	470230.		300		PURCHASED SERVICES		
7392.	385.	470230.		350.	000	PROFESSIONAL SERVICES		
7392.	385.	470230.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470230.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	470230.		800		OTHER OBJECTS		
7392.	385.	470230.		845.	000	CONTINGENCY		
7392.	385.	470230.		900		CAPITAL OUTLAY		
7392.	385.	470230.		930.	000	IMPROVEMENTS		
7392.	385.	<b>470240</b>	<b>REHAB LOANS</b>					
7392.	385.	470240.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470240.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	<b>470260</b>	<b>PLANNING &amp; MGMT</b>					
7392.	385.	470260.		300		PURCHASED SERVICES		
7392.	385.	470260.		350.	000	PROFESSIONAL SERVICES		
7392.	385.	470260.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470260.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	470260.		800		OTHER OBJECTS		
7392.	385.	470260.		845.	000	CONTINGENCY		
7392.	385.	<b>470270</b>	<b>CLEARING &amp; DEMO</b>					
7392.	385.	470270.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470270.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	470270.		800		OTHER OBJECTS		
7392.	385.	470270.		845.	000	CONTINGENCY		

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
<b>7393</b>	<b>MRA - URD III FUND</b>							
		<b>385</b>	<b>MRA</b>					
7393.	385.			<b>470210</b>	<b>ADMINISTRATION</b>			
7393.	385.			470210.	100			PERSONAL SERVICES
7393.	385.			470210.	110. 000			SALARIES AND WAGES
7393.	385.			470210.	115. 000			SALARIES/HEALTH INSURANCE BENEFIT
7393.	385.			470210.	120. 000			OVERTIME
7393.	385.			470210.	140. 000			EMPLOYER CONTRIBUTIONS
7393.	385.			470210.	141. 000			STATE RETIREMENT CONTRIBUTIONS
7393.	385.			470210.	200			SUPPLIES
7393.	385.			470210.	210. 000			OFFICE SUPPLIES
7393.	385.			470210.	220. 000			OPERATING SUPPLIES
7393.	385.			470210.	230. 000			REPAIR/MAINTENANCE
7393.	385.			470210.	231. 000			GASOLINE
7393.	385.			470210.	240. 000			OTHER SUPPLIES
7393.	385.			470210.	300			PURCHASED SERVICES
7393.	385.			470210.	310. 000			COMMUNICATIONS
7393.	385.			470210.	320. 000			PRINTING & DUPLICATING
7393.	385.			470210.	330. 000			PUBLICITY SUBSCRIPTIONS & DUES
7393.	385.			470210.	341. 000			ELECTRICITY & NATURAL GAS
7393.	385.			470210.	344. 000			TELEPHONE SERVICE
7393.	385.			470210.	345. 000			GARBAGE
7393.	385.			470210.	350. 000			PROFESSIONAL SERVICES
7393.	385.			470210.	360. 000			REPAIR & MAINTENANCE
7393.	385.			470210.	370. 000			TRAVEL
7393.	385.			470210.	380. 000			TRAINING
7393.	385.			470210.	390. 000			OTHER PURCHASED SERVICES
7393.	385.			470210.	700			GRANTS & CONTRIBUTIONS
7393.	385.			470210.	700. 000			GRANTS & CONTRIBUTIONS
7393.	385.			<b>470220</b>	<b>PROPERTY ACQUISITION</b>			
7393.	385.			470220.	800			OTHER OBJECTS
7393.	385.			470220.	845. 000			CONTINGENCY
7393.	385.			470220.	900			CAPITAL OUTLAY
7393.	385.			<b>470230</b>	<b>PW FACILITY</b>			
7393.	385.			470230.	300			PURCHASED SERVICES

## City of Missoula

### Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7393.	385.	470230.		350. 000	PROFESSIONAL SERVICES			
7393.	385.	470230.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470230.		700. 000	GRANTS & CONTRIBUTIONS			
7393.	385.	470230.		800	OTHER OBJECTS			
7393.	385.	470230.		845. 000	CONTINGENCY			
7393.	385.	470230.		900	CAPITAL OUTLAY			
7393.	385.	470230.		930. 000	IMPROVEMENTS			
7393.	385.	470240.			<b>REHAB LOANS</b>			
7393.	385.	470240.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470240.		700. 000	GRANTS & CONTRIBUTIONS			
7393.	385.	470260.			<b>PLANNING &amp; MGMT</b>			
7393.	385.	470260.		300	PURCHASED SERVICES			
7393.	385.	470260.		350. 000	PROFESSIONAL SERVICES			
7393.	385.	470260.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470260.		800	OTHER OBJECTS			
7393.	385.	470260.		845. 000	CONTINGENCY			
7393.	385.	470270.			<b>CLEARING &amp; DEMO</b>			
7393.	385.	470270.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470270.		700. 000	GRANTS & CONTRIBUTIONS			
7393.	385.	470270.		800	OTHER OBJECTS			
7393.	385.	470270.		845. 000	CONTINGENCY			
7393.	385.	470275.			<b>MARY AVE PROJECT</b>			
7393.	385.	470275.		300	PURCHASED SERVICES			
7393.	385.	470275.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470275.		800	OTHER OBJECTS			
7393.	385.	470276.			<b>1.6M MARY AVE WEST</b>			
7393.	385.	470276.		900	CAPITAL OUTLAY			
7393.	385.	470276.		930. 000	IMPROVEMENTS			
7393.	385.	470280.			<b>5M SOUTH RESERVE CROSSING</b>			
7393.	385.	470280.		300	PURCHASED SERVICES			
7393.	385.	470280.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470280.		900	CAPITAL OUTLAY			
7393.	385.	470330.			<b>MRL PROPERTY ACQUISITION</b>			
7393.	385.	470330.		300	PURCHASED SERVICES			
7393.	385.	470330.		350. 000	1.128M MRL PRIVATE LAND PURCHASE			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7393.	385.	470330.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470330.		800	OTHER OBJECTS			
7393.	385.	470330.		820. 000	TRANSFERS TO OTHER FUNDS			
7393.	385.	470330.		900	CAPITAL OUTLAY			
7393.	385.	470330.		930. 000	IMPROVEMENTS			
7393.	385.	470551		*** Title Not Found ***				
7393.	385.	470551.		100	PERSONAL SERVICES			
7393.	385.	470554		*** Title Not Found ***				
7393.	385.	470554.		100	PERSONAL SERVICES			
7393.	385.	470554.		110. 000	SALARIES AND WAGES			
7393.	385.	470554.		140. 000	EMPLOYER CONTRIBUTIONS			
<b>7394 MRA URD III TI DEBT CLEARING FUND</b>								
	385	MRA						
7394.	385.	521009		TRANFERS TO DEBT SERVICE				
7394.	385.	521009.		800	OTHER OBJECTS			
7394.	385.	521009.		820. 000	TRANSFERS TO OTHER FUNDS			
7394.	385.	521010		TRANSFERS TO MRA				
7394.	385.	521010.		800	OTHER OBJECTS			
7394.	385.	521010.		820. 000	TRANSFERS TO MRA			
<b>7395 MRA TAX INCREMENT DEBT SERVICE</b>								
	385	MRA						
7395.	385.	490200		REVENUE BOND DEBT SERVICE				
7395.	385.	490200.		600	DEBT SERVICE			
7395.	385.	490200.		610. 000	5M SO RESERVE TRAIL CROSSING-PRINCIPAL			
7395.	385.	490200.		620. 000	5M SO RESERVE TRAIL CROSSING-INT/FEES			
7395.	385.	490202		MARY AVENUE DEBT SERVICE				
7395.	385.	490202.		600	DEBT SERVICE			
7395.	385.	490202.		610. 000	PRINCIPAL			
7395.	385.	490202.		620. 000	INTEREST / SERVICE FEES			
7395.	385.	490204		MRA URD III TAX INCREMENT DEBT SRVS				
7395.	385.	490204.		600	DEBT SERVICE			
7395.	385.	490204.		610. 000	1.6m Mary Ave W			
7395.	385.	490204.		620. 000	1.6m Mary Ave W			
7395.	385.	490207		2.6M MRL TAX EXEMPT 2018B				
7395.	385.	490207.		600	DEBT SERVICE			

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7395.	385.	490207.		610.	000	2.6M MRL TAX EXEMPT 2018B		
7395.	385.	490207.		620.	000	2.6M MRL TAX EXEMPT 2018B		
7395.	385.	490208.		600		DEBT SERVICE		
7395.	385.	490208.		610.	000	1.2M MRL TAXABLE 2018A		
7395.	385.	490208.		620.	000	1.2M MRL TAXABLE 2018A		
<b>7396 NRSS DEBT SERVICE SINKING FUND</b>								
	385	MRA						
7396.	385.	490602		600		DEBT SERVICE		
7396.	385.	490602.		610.	000	SCOTT STREET VILLAGE PHASE 2 & 3		
7396.	385.	490602.		620.	000	SCOTT STREET VILLAGE PHASE 2 & 3		
7396.	385.	490603		600		DEBT SERVICE		
7396.	385.	490603.		610.	000	PRINCIPAL		
7396.	385.	490603.		620.	000	INTEREST / SERVICE FEES		
<b>7397 NORTH RESERVE/SCOTT ST URD</b>								
	385	MRA						
7397.	385.	470210		300		PURCHASED SERVICES		
7397.	385.	470210.		700		GRANTS & CONTRIBUTIONS		
7397.	385.	470210.		800		OTHER OBJECTS		
7397.	385.	470210.		820.	000	TRANSFERS TO OTHER FUNDS		
7397.	385.	470220		300		PURCHASED SERVICES		
7397.	385.	470220.		700		GRANTS & CONTRIBUTIONS		
7397.	385.	470220.		800		OTHER OBJECTS		
7397.	385.	470220.		845.	000	CONTINGENCY		
7397.	385.	470220.		900		CAPITAL OUTLAY		
7397.	385.	470230		300		PURCHASED SERVICES		
7397.	385.	470230.		700		GRANTS & CONTRIBUTIONS		
7397.	385.	470230.		800		OTHER OBJECTS		
7397.	385.	470230.		845.	000	CONTINGENCY		
7397.	385.	470230.		900		CAPITAL OUTLAY		

## City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7397.	385.		<b>470232</b>		<b>CONSUMER DIRECT IMPROVEMENTS</b>			
7397.	385.	470232.		700	GRANTS & CONTRIBUTIONS			
7397.	385.	470232.		800	OTHER OBJECTS			
7397.	385.		<b>470260</b>		<b>PLANNING &amp; MGMT</b>			
7397.	385.	470260.		700	GRANTS & CONTRIBUTIONS			
7397.	385.	470260.		700. 000	GRANTS & CONTRIBUTIONS			
7397.	385.	470260.		800	OTHER OBJECTS			
7397.	385.	470260.		845. 000	CONTINGENCY			
7397.	385.		<b>470270</b>		<b>CLEARING &amp; DEMO</b>			
7397.	385.	470270.		800	OTHER OBJECTS			
7397.	385.	470270.		845. 000	CONTINGENCY			
7397.	385.		<b>470311</b>		<b>DEVELOPER REIMBURSEMENTS</b>			
7397.	385.	470311.		700	GRANTS & CONTRIBUTIONS			
7397.	385.	470311.		700. 000	SCOTT STREET VILLAGE PHASE 2 & 3			
7397.	385.	470311.		800	OTHER OBJECTS			
<b>7398</b>	<b>HELLGATE URD</b>							
	<b>385</b>	<b>MRA</b>						
7398.	385.		<b>470210</b>		<b>ADMINISTRATION</b>			
7398.	385.	470210.		700	GRANTS & CONTRIBUTIONS			
7398.	385.	470210.		800	OTHER OBJECTS			
7398.	385.	470210.		820. 000	TRANSFERS TO OTHER FUNDS			
7398.	385.		<b>470230</b>		<b>PW FACILITY</b>			
7398.	385.	470230.		800	OTHER OBJECTS			
7398.	385.	470230.		845. 000	CONTINGENCY			
7398.	385.		<b>470260</b>		<b>PLANNING &amp; MGMT</b>			
7398.	385.	470260.		300	PURCHASED SERVICES			
7398.	385.	470260.		700	GRANTS & CONTRIBUTIONS			
7398.	385.	470260.		700. 000	GRANTS & CONTRIBUTIONS			
<b>7399</b>	<b>INTERMOUNTAIN BOND DEBT SERVICE</b>							
	<b>385</b>	<b>MRA</b>						
7399.	385.		<b>490200</b>		<b>REVENUE BOND DEBT SERVICE</b>			
7399.	385.	490200.		600	DEBT SERVICE			
7399.	385.	490200.		610. 000	PRINCIPAL			
7399.	385.	490200.		620. 000	INTEREST			
<b>7400</b>	<b>FRONT ST BOND CLEARING</b>							



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		<b>385</b>	<b>MRA</b>					
7400.		385.		<b>470210</b>	<b>ADMINISTRATION</b>			
7400.		385.		470210.		800		OTHER OBJECTS
7400.		385.		470210.		820.	000	TRANSFERS TO OTHER FUNDS
7400.		385.		470210.		820.	605	TRANSFERS TO OTHER FUNDS
<b>7401</b>	<b>FRONT ST PARKING STRUCTURE</b>							
		<b>385</b>	<b>MRA</b>					
7401.		385.		<b>490000</b>	<b>DEBT SERVICE</b>			
7401.		385.		490000.		600		DEBT SERVICE
7401.		385.		490000.		610.	000	PRINCIPAL
7401.		385.		490000.		620.	000	INTEREST / SERVICE FEES
<b>7402</b>	<b>FRONT ST SUBORDINATE LIEN NOTE</b>							
		<b>385</b>	<b>MRA</b>					
7402.		385.		<b>490505</b>	<b>FRONT ST URD \$1.6m REFUNDING A</b>			
7402.		385.		490505.		600		DEBT SERVICE
7402.		385.		490505.		610.	000	PRINCIPAL
7402.		385.		490505.		620.	000	INTEREST / SERVICE FEES
7402.		385.		<b>490506</b>	<b>FRONT ST URD \$1.6m REFUNDING B</b>			
7402.		385.		490506.		600		DEBT SERVICE
7402.		385.		490506.		610.	000	PRINCIPAL
7402.		385.		490506.		620.	000	INTEREST / SERVICE FEES
7402.		385.		<b>490507</b>	<b>SERIES 2019 MERC HOTEL DEBT</b>			
7402.		385.		490507.		600		DEBT SERVICE
7402.		385.		490507.		610.	000	SERIES 2019 MERC PRINCIPAL
7402.		385.		490507.		620.	000	SERIES 2019 MERC INTEREST
7402.		385.		<b>490508</b>	<b>FRONT ST URD DEBT</b>			
7402.		385.		490508.		600		DEBT SERVICE
7402.		385.		490508.		610.	000	2017c 3.26m Student Housing
7402.		385.		490508.		620.	000	2017c 3.26m Student Housing
<b>7410</b>	<b>RIVERFRONT TIB CLEARING</b>							
		<b>385</b>	<b>MRA</b>					
7410.		385.		<b>470211</b>	<b>*** Title Not Found ***</b>			
7410.		385.		470211.		800		OTHER OBJECTS
7410.		385.		470211.		820.	000	TRANSFERS TO OTHER FUNDS
7410.		385.		<b>470212</b>	<b>FRONT ST HOUSING - 2017 B REFUNDING</b>			

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7410.	385.	470212.		800	OTHER OBJECTS			
7410.	385.	470212.		820. 000	TRANSFERS TO OTHER FUNDS			
7410.	385.			<b>521009</b>	<b>TRANFERS TO DEBT SERVICE</b>			
7410.	385.	521009.		800	OTHER OBJECTS			
7410.	385.			<b>521010</b>	<b>TRANSFERS TO MRA</b>			
7410.	385.	521010.		800	OTHER OBJECTS			
7410.	385.	521010.		820. 000	RIVERFRONT CLEARING			
<b>7411 RIVERFRONT TIB DEBT SERVICE</b>								
	<b>385</b>	<b>MRA</b>						
7411.	385.			<b>490201</b>	<b>SERIES 2014 MPC DEBT</b>			
7411.	385.	490201.		600	DEBT SERVICE			
7411.	385.	490201.		610. 000	PRINCIPAL			
7411.	385.	490201.		620. 000	INTEREST / SERVICE FEES			
<b>7447 COURT COLLECTED PARKING FINES</b>								
	<b>230</b>	<b>MUNICIPAL COURT</b>						
7447.	230.			<b>410360</b>	<b>CITY/MUNICIPAL COURT</b>			
7447.	230.	410360.		500	FIXED CHARGES			
<b>7458 COURT SURCHARGE</b>								
	<b>230</b>	<b>MUNICIPAL COURT</b>						
7458.	230.			<b>410360</b>	<b>CITY/MUNICIPAL COURT</b>			
7458.	230.	410360.		500	FIXED CHARGES			
<b>7469 PUBLIC DEFENDER FEES</b>								
	<b>230</b>	<b>MUNICIPAL COURT</b>						
7469.	230.			<b>410360</b>	<b>CITY/MUNICIPAL COURT</b>			
7469.	230.	410360.		500	FIXED CHARGES			
<b>7903 COUNTY CLEARING</b>								
	<b>390</b>	<b>NON-DEPARTMENTAL</b>						
7903.	390.			<b>440600</b>	<b>ANIMAL CONTROL SERVICES</b>			
7903.	390.	440600.		800	OTHER OBJECTS			
7903.	390.	440600.		845. 000	CONTINGENCY - DOG LICENSES			
<b>7904 SEWER REBATE</b>								
	<b>280</b>	<b>PUBLIC WORKS ADMINISTRATION</b>						
7904.	280.			<b>430600</b>	<b>SEWER UTILITIES</b>			
7904.	280.	430600.		500	FIXED CHARGES			
7904.	280.	430600.		800	OTHER OBJECTS			



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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7904.	280.		510110		MERCHANT SERVICES			
7904.	280.		510110.	500	FIXED CHARGES			
<b>7905 WYE SEWER RSID 8489</b>								
	280		PUBLIC WORKS ADMINISTRATION					
7905.	280.		430600		SEWER UTILITIES			
7905.	280.		430600.	500	FIXED CHARGES			
7905.	280.		510110		MERCHANT SERVICES			
7905.	280.		510110.	500	FIXED CHARGES			
<b>7911 RESIDENTIAL INSPECTION FUND</b>								
	310		BUILDING INSPECTION					
7911.	310.		420501		CONTRACTUAL SERVICE AGRMNTS - BUILDING			
7911.	310.		420501.	200	SUPPLIES			
7911.	310.		420501.	300	PURCHASED SERVICES			
7911.	310.		420502		*** Title Not Found ***			
7911.	310.		420502.	200	SUPPLIES			
7911.	310.		510110		MERCHANT SERVICES			
7911.	310.		510110.	500	FIXED CHARGES			
<b>9000 GENERAL FIXED ASSETS ACCOUNT GROUP</b>								
	900		DEPRECIATION					
9000.	900.		510000		MISCELLANEOUS			
9000.	900.		510000.	800	OTHER OBJECTS			
9000.	900.		510000.	900	CAPITAL OUTLAY			

## Chart of Account Structure City of Missoula

PARTS OF AN ACCOUNT CODE				
1. FUND	2. DEPARTMENT	3. ACTIVITY	4. OBJECT	5. SUB-OBJECT
1234	123	123456	123 xx	123 xx
4 digits	3 digits	6 digits first 2 digits = activity grouping	Expenditures - 3 digits Revenues - 2 digits	
Primarily related to how something is funded	(not always part of an account)	Further breaks down account into functional groupings	Mostly for expenditures and describes type of exp/rev	<i>Used internally only and not for external reporting or budgeting</i>

EXAMPLE ACCOUNT CODES	
<p style="text-align: center;"><u>EXPENDITURE</u></p> <p style="text-align: center;">1000.290.420182.350.000</p> <p>Gen Funds.Police.Pub Safety/Evidence &amp; ID.Professional Svcs.no Sub-Obj</p>	<p style="text-align: center;"><u>REVENUE</u></p> <p style="text-align: center;">1000.000.311030.00</p> <p>General Funds.No Dept.Motor Vehicle Taxes.Revenue</p>

1. FUNDS			
1xxx	GENERAL FUNDS	5xxx	ENTERPRISE
2xxx	SPECIAL REVENUE	6xxx	INTERNAL SERVICE
3xxx	DEBT SERVICE	7xxx	COMPONENT UNIT & AGENCY FUNDS
4xxx	CAPITAL PROJECT		

## 2. DEPARTMENTS

210	CITY COUNCIL	340	CEMETERY
220	MAYOR	370	PARKS & RECREATION
221	HUMAN RESOURCES	371	AQUATICS SALARIES
222	COMMUNICATIONS	375	BUSINESS IMPROVEMENT DISTRICT
223	CITY CLERK	385	MRA
224	INFORMATION SERVICES	390	NON-DEPARTMENTAL
230	MUNICIPAL COURT	391	ENERGY PERFORMANCE PROJ.
240	FINANCE	395	PARKING COMMISSION
245	CENTRAL SERVICES	400	ENTITLEMENT GRANTS
246	FACILITY MAINTENANCE	401	MHA/SILVERTIP
250	DEVELOPMENT SERVICES	402	HUD/SILVERTIP
255	HOUSING & COMMUNITY DEVELOPMENT	500	N HIGGINS STREETScape
260	GIS SERVICES	510	CURB RAMPS
270	CITY ATTORNEY	515	RSNAKE GATEWAY GREENOUGH DRIVE
280	PUBLIC WORKS ADMIN/ENGINEERING	520	N HIGGINS PAVING
290	POLICE	525	BROOKS ST CURB & SW IMPROVEMENTS
300	FIRE	530	CURB RAMPS
310	BUILDING INSPECTION	535	PARKS PLAYGROUND INSTALLS
320	STREET MAINTENANCE	540	GREENOUGH PARK BRIDGE
321	FACILITY & VEHICLE MAINTENANCE	550	SID 544 PROJECT
330	WASTEWATER	555	LOLO STREET PROJECT
335	WATER	900	DEPRECIATION

*210 - 390 are the primary Departments used by the City. Others are ancillary and used infrequently.*

3. ACTIVITIES			
Expenses		Revenues	
41	GENERAL GOVERNMENT	31	TAXES/ASSESSMENTS
42	PUBLIC SAFETY	32	LICENSES & PERMITS
43	PUBLIC WORKS	33	INTERGOVERNMENTAL REVENUES
44	PUBLIC HEALTH	34	CHARGES FOR SERVICES
45	SOCIAL & ECONOMIC SERVICES	35	FINES & FORFEITURES
46	CULTURE & RECREATION	36	MISCELLANEOUS REVENUES
47	HOUSING & COMMUNITY DEVELOPMENT	37	INVESTMENTS & ROYALTY EARNINGS
48	CONSERVATION OF NATURAL RESOURCES	38	OTHER FINANCING SOURCES
49	DEBT SERVICE	39	INTERNAL SERVICES
50	INTERNAL SERVICES		
51	MISCELLANEOUS		
52	OTHER FINANCING USES		

## 4. OBJECTS

100	PERSONAL SERVICES	400	BUILDING MATERIALS
110	SALARIES AND WAGES	500	FIXED CHARGES
115	SALARIES/HEALTH INSURANCE BENEFIT	530	EQUIPMENT RENTAL
120	OVERTIME/TERMINATION	550	MERCHANT SERVICE FEES
121	OUTSIDE HIRE OVERTIME	600	DEBT SERVICE
122	COURT OVERTIME	610	PRINCIPAL
130	OTHER	615	PRINCIPAL & INTEREST
135	OPEB EXPENSE	620	INTEREST / SERVICE FEES
140	EMPLOYER CONTRIBUTIONS	700	GRANTS & CONTRIBUTIONS
141	STATE RETIREMENT CONTRIBUTIONS	751	RECREATION SCHOLARSHIPS
145	OPEB CONTRIBUTION	780	INTERGOVERNMENTAL TRANSFER
200	SUPPLIES	800	OTHER OBJECTS
210	OFFICE SUPPLIES	820	TRANSFERS TO OTHER FUNDS
220	OPERATING SUPPLIES	830	DEPRECIATION
230	REPAIR/MAINTENANCE	845	CONTINGENCY
231	GASOLINE	900	CAPITAL OUTLAY
240	OTHER SUPPLIES	910	LAND
250	SUPPLIES FOR RESALE	915	EASEMENTS
300	PURCHASED SERVICES	920	BUILDINGS
310	COMMUNICATIONS	930	IMPROVEMENTS
320	PRINTING & DUPLICATING	940	MACHINERY & EQUIPMENT
330	PUBLICITY, SUBSCRIPTIONS & DUES	941	DUI DIGITAL EQUIPMENT
340	SEWER	960	CAPITAL CONTINGENCY
341	ELECTRICITY & NATURAL GAS	00	REVENUES
343	WATER CHARGES		
344	TELEPHONE SERVICE		
345	GARBAGE		
350	PROFESSIONAL SERVICES		
351	INSURANCE CLAIMS		
352	HEALTH PROGRAMS		
353	ADMINISTRATION EXPENDITURES		
360	REPAIR & MAINTENANCE		
370	TRAVEL		
380	TRAINING		
390	OTHER PURCHASED SERVICES		



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Parks and Conservation

**Item:** Reappointment to the Cemetery Board

**Date:** March 22, 2021

**Sponsor(s):** John Engen

**Prepared by:** Heidi Bakula

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
	<input checked="" type="checkbox"/> N/A

---

**Action Required:**  
Confirm Mayor's Reappointment.

**Recommended Motion(s):**  
I move the City Council:

Confirm the Mayor's reappointment of Pat McHugh to the Cemetery Board for a term beginning May 1, 2021 and expiring on April 30, 2024.

**Timeline:**

Referral to committee:	March 22, 2021
Committee discussion:	March 24, 2021
Council acts to set hearing:	NA
Public Hearing:	NA
Deadline:	NA

**Background and Alternatives Explored:** None.

**Financial Implications:** None.

**Links to external websites:** None.

# APPLICATION FOR MISSOULA BOARDS AND COMMISSIONS

PLEASE NOTE: ALL APPLICATIONS ARE INCLUDED IN COUNCIL PACKETS AND ARE PUBLISHED ON THE CITY WEBSITE.

DATE: 3/30/15		*APPLICATION DEADLINE: March 30, 2015	
BOARD, COMMISSION OR COMMITTEE APPLYING FOR: Cemetery Board			
NAME: Pat McHugh		HOME PHONE:	
STREET ADDRESS:		BUSINESS PHONE:	
ZIP CODE:		EMAIL ADDRESS:	
MAILING ADDRESS:		IN WHICH WARD DO YOU RESIDE? _____ (1-6)	
ZIP CODE:			
Are you a citizen of the U.S.A.? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are you a registered voter? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
How long immediately prior to this date have you been continuously a legal resident of the City of Missoula? 25 yrs			
How long immediately prior to this date have you been continuously a legal resident of the State of Montana? 48 yrs			
PLEASE PROVIDE THE FOLLOWING INFORMATION (You may attach a separate sheet to this form.)			
Brief resume of your educational background. BS in Business Admin (Emphasis in Accounting) U of M - 1989. J.D. U of M 1994			
Current Occupation: Dir. of Bus. Op		Current Employer: MCPD	
Previous Community Service: Little League board member; Current YMCA board member and Treasurer; current Missoula Mavericks board member and secretary.			
PLEASE LIST TWO PERSONAL REFERENCES:			
Name: Alex Apostle		Daytime Phone:	
Address:			
Name: Sharice Fraser		Daytime Phone:	
Address:			
What is your interest in serving on this board, commission or committee? I am a long standing board member of this cemetery, and am willing to continue to serve with the leadership transition at the Cemetery.			
Do you have special knowledge, interest or experience that would qualify you for a position on this board, commission or committee? - I practiced as a CPA and as an attorney, and I have been on the board for some time.			

\*Please return your completed application and attachments to the Mayor's Office, 435 Ryman St, Missoula, 59802



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Parks and Conservation

**Item:** Referral

**Date:** March 22, 2021

**Sponsor(s):** David Selvage

**Prepared by:** David Selvage

**Ward(s) Affected:**

- |                                    |  |
|------------------------------------|--|
| <input type="checkbox"/> Ward 1    | <input type="checkbox"/> Ward 4            |
| <input type="checkbox"/> Ward 2    | <input checked="" type="checkbox"/> Ward 5 |
| <input type="checkbox"/> Ward 3    | <input type="checkbox"/> Ward 6            |
| <input type="checkbox"/> All Wards | <input type="checkbox"/> N/A               |

---

**Action Required:**

Approve maintenance agreement for Invermere Subdivision's public parklands with Missoula County and the Home Owner's Association and authorize the Mayor to sign.

**Recommended Motion(s):**

I move the City Council: Approve the maintenance agreement with Missoula County and the Home Owner's Association for Invermere Subdivision's public parklands and authorize the Mayor to sign.

**Timeline:**

Referral to committee:	March 22, 2021
Committee discussion:	March 24, 2021
Council action (or sets hearing):	March 29, 2021
Public Hearing:	<a href="#">Click or tap here to enter text.</a>
Deadline:	<a href="#">Click or tap here to enter text.</a>

**Background and Alternatives Explored:**

Invermere Subdivision is located in the Upper Linda Vista Neighborhood. This subdivision is a 20 year old project that, subsequent to the final phase being approved, will result in dedication of just over 8 acres of public parklands. Approximately 3.5 acres of parkland, comprising 3 parcels of land will be designated as a pocket park. The pocket park will have about 1 acre of improved irrigated turf intended for open play. The developer will also construct gravel trails and a gravel plaza in order to provide for walking access through the park and a picnic area. The plan includes a couple of picnic tables and two mutt mitt/garbage can stations. Sidewalks bound the pocket park property on three sides. The other deeded park parcels will be managed as open space.

The subdivision's parklands are expected to primarily serve the residents of the development and as such will have limited benefit to the larger surrounding neighborhood. The area already meets Level of Service Standards per the 2004 Master Parks and Recreation Plan for the Greater Missoula Area. The Invermere Subdivision's public parklands were not identified in the adopted 2004 Master Parks and Recreation Plan for the Greater Missoula Area. Accordingly, it is recommended the parklands be maintained by the HOA vs City and County respectively. Long-



term maintenance of the parklands by the Homeowner's Association was contemplated as an option per the subdivision's approval conditions.

**Financial Implications:**

No cost to the City as proposed. If the agreement is not approved, the probable cost to maintain the parklands is just under \$14K/year.

**Links to external websites:**

**AGREEMENT BETWEEN INVERMERE HOMEOWNERS ASSOCIATION (HOA),  
MISSOULA COUNTY (COUNTY) AND CITY OF MISSOULA (CITY)  
FOR OPERATION AND MAINTENANCE OF DEDICATED PUBLIC PARKLANDS WITHIN INVERMERE  
SUBDIVISION.**

**Whereas** Invermere Subdivision was approved in 1999 by Missoula COUNTY with conditions that provided for dedication and development of parklands, and

**Whereas** in 2004 both the CITY and COUNTY adopted the Master Parks and Recreation Plan for the Greater Missoula Area, and

**Whereas**, the Invermere Subdivision parklands are not identified or recommended per the Level of Service study and guidelines for public funding of maintenance by the Master Parks and Recreation Plan for the Greater Missoula Area, and

**Whereas**, the CITY and COUNTY have respectively approved a park master plan for the pocket park that will guide use of the parklands and any proposed new improvements, and

**Whereas**, the Invermere Subdivision's conditions of approval provide for the dedicated parkland's maintenance to be by an entity other than the CITY or COUNTY, and

**Whereas** the Invermere Subdivision conditions of approval provide for formation of a Homeowners Association and mechanisms to assess its property owners for maintenance of the dedicated public parklands therein, and

**Now therefore**

**A. PARTIES TO THIS OWNERSHIP, OPERATION AND MAINTENANCE AGREEMENT**

As authorized by this document on this \_\_\_\_ day of \_\_\_\_\_, 2021, this Operations and Maintenance Agreement, hereinafter referred to as "AGREEMENT," is entered into by and between the "Invermere Homeowners Association", hereinafter referred to as the "ASSOCIATION", whose mailing address is P.O. Box 56, Lolo, Montana 59847 and the CITY of Missoula, through its Parks & Recreation Department, hereinafter referred to as the "CITY" and Missoula COUNTY through its Parks, Trails and Open Lands Program, hereinafter referred to as the "COUNTY".

**B. PROPERTY SUBJECT TO AGREEMENT**

Deeded park parcels located in the Invermere Subdivision, PHASES 1, 1A, 2A and 3A, as identified in Exhibit A herein and referred to as "Invermere Park".

**C. PROVISIONS AND CONDITIONS**

C.1 The purpose of this AGREEMENT is to clarify the role of the ownership, operation and maintenance of the dedicated public parklands in the Invermere Subdivision.

C.2 The parcels that comprise the Invermere public park properties are owned by the CITY and COUNTY respectively. Only the owner of the respective public parklands may grant rights for new uses, change in uses, termination of approved uses, development of new features or trails or physical changes to the parklands consistent with the adopted park master plan (Exhibit B). The

Association shall not authorize, approve, permit or otherwise allow improvements, new uses, changes in use, or grant of easements on or across the parklands, except as permitted herein.

C.3 In accordance with Exhibit A, the approximately 3.9 acre developed portion of Invermere Park shall be designated as a pocket park and shall be used consistent with that designation per the adopted Master Park Plan for the Greater Missoula Area, as may be amended from time to time. The deeded public park parcel identified as Landscape buffer shall be managed for those purposes and for weeds, fire. The subdivision's remaining deeded public parklands (approx. 7.6 acres) shall be managed for open space values – specifically habitat, limited passive recreation activities, weeds, water quality, and fire.

C.4 Reservation of the developed pocket park shall be managed by and through the CITY's Park system. In recognition of the HOA's obligations for parkland maintenance, the HOA shall have the right to reserve the developed pocket park up to four (4) times annually at no cost for HOA sponsored activities and events. These must be scheduled by the HOA through the CITY Parks & Recreation Reservation System prior to February 1 each year to receive priority over any other reservation request.

C.5 The CITY shall be the lead agency for all questions, concerns, and complaints in regards to the Invermere public parklands when such are not within the HOA's purview to manage or address. The CITY shall communicate with the appropriate COUNTY staff on matters specific to the COUNTY's parklands. The COUNTY and CITY may choose to convey some or all of their respective interests in the Invermere parklands to the other, subject to the receiving party's concurrence and formal acceptance.

C.6 Parkland maintenance, including repair and replacement, shall be provided for and funded by the HOA as substantially outlined in the annual maintenance calendar and supporting Maintenance Impact Statement (Exhibits C and D respectively). The noted documents provide for maintenance activities by the HOA to ensure the public parklands and adjoining public walkways (sidewalks) are safe, clean, and suitable for allowed public park uses, and will serve as an asset to the neighborhood and community well into the future.

C.7 The ASSOCIATION shall provide for all maintenance, repair and/or replacement of the dedicated Storm Water Drainage System components, pieces, and parts, wholly and collectively, in accordance with the terms of the approved *Storm Water Facility Maintenance Covenant and Access Easement*.

C.8 The CITY or COUNTY may, as it deems necessary or prudent, periodically inspect the Parklands or Private Storm Water Drainage System or both. The CITY or COUNTY may direct and order the ASSOCIATION to perform required maintenance or repair work. If maintenance or repair work is required, but not performed by the ASSOCIATION, then the CITY or COUNTY may perform said maintenance or repair work and invoice the ASSOCIATION for any / all work performed.

C.9 The HOA shall ensure any contractor(s) it employs to provide park maintenance services, shall have a valid general liability insurance policy in the minimum amount of \$1.5 million total and \$750,000 per occurrence and shall have a valid CITY Business license.

C.10 Each party hereto shall protect, defend, indemnify, and hold harmless each of the other parties, its elected and appointed, agents, employees, and representatives from and against any and

all claims, liabilities, demands, causes of action, judgments, and losses (including costs and reasonable attorneys' fees incurred in the defense thereof) arising in favor of or asserted by any person or entity on account of alleged damage to property, bodily or personal injury, or death arising out of any party's act or failure to act associated with performance or nonperformance of this agreement.

**D. AGREEMENT BY ASSOCIATION**

E.1 ASSOCIATION hereby certifies that the Real Property subject to this AGREEMENT is within the boundaries of the ASSOCIATION and that they agree to abide by the provisions and conditions outlined within this AGREEMENT.

E.2 The signature on behalf of the ASSOCIATION is set forth within this document signifying their concurrence with this AGREEMENT and the provisions and conditions set forth within.

E.3 ASSOCIATION agrees to accept maintenance, as described above in Section C

**E. FINANCIAL ASSURANCES**

F.1 ASSOCIATION is responsible for all costs associated with the operation and maintenance of the Private Storm Water Drainage System as described above herein and shown on Exhibit "A" and Exhibit B. Furthermore, ASSOCIATION hereby holds the CITY harmless for any/all financial obligations related to the Private Storm Water Drainage System. Said ownership, operation and maintenance costs and responsibilities shall be the responsibility of the ASSOCIATION.

IN WITNESS WHEREOF, the parties have hereunto caused this Agreement to be executed, effective on the day and year first above written.

**SIGNATURES**

**For the CITY of Missoula:**

**For the Invermere Homeowners Association:**

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Mayor

---

Drake Lemm, Invermere HOA President

**Attest**

**Notary**

---

Marty L. Rehbein, CMC CITY Clerk

**For Missoula COUNTY**

**Attest**

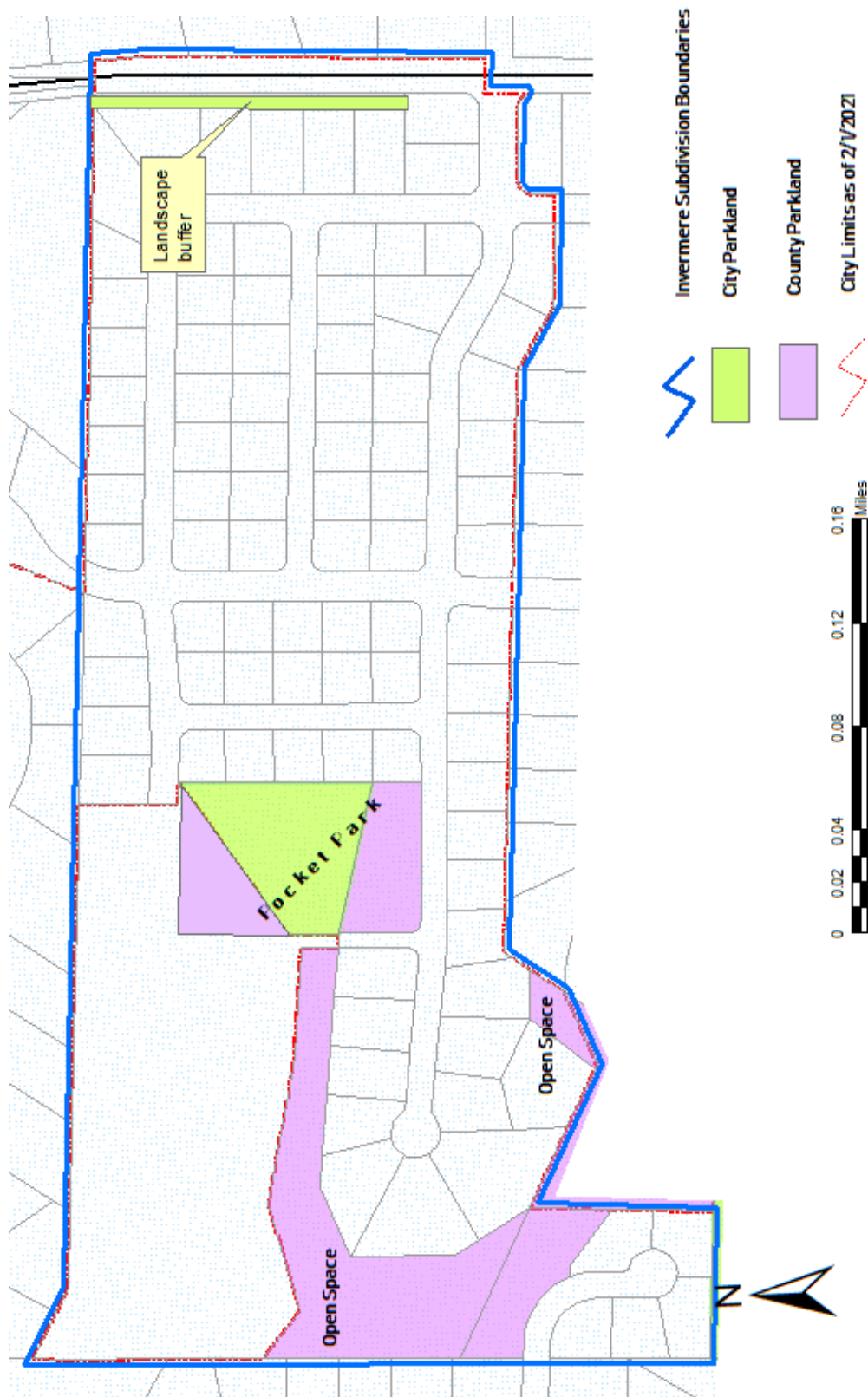
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Dave Strohmaier, Chair  
Missoula County Board of Commissioners

---

Tyler Gernant, Clerk and Treasurer  
Missoula County

**Exhibit A:**  
**Map of Invermere Subdivision and related dedicated public parklands**



# Invermere Park - Proposed Master Plan

June 19, 2020



**Exhibit C:**

**Annual Maintenance Calendar for Invermere Pocket Park and related dedicated public parklands**

Invermere Park: Annual Maintenance Calendar										January	February	March	April	May	June	July	August	September	October	November	December
Type		Occurrence	Activity	Area	Standard for City Maintained Parks																
Horiculture	Seasonal		Aerating	General Use Turf	2 per season																
Horiculture	Seasonal		Fertilizing	General Use Turf	2x per season																
Horiculture	Seasonal		Herbicide Spraying - Broadleaf	General Use Turf	1x per season																
Horiculture	Seasonal		Rough (weed) Mowing	Undeveloped Parks/ROWs	2 x year (April & September)																
Hardscape	Seasonal		Concrete sidewalks & paths	sidewalks, paths	Snow & ice removal/treatment																
Hardscape	Routine		Pathway Sweeping/Blowing	Class I & all paved paths	2x month																
Health/Safety	Routine		Empty Garbage Bins and Cans	Full Site	1x daily																
Health/Safety	Routine		Inspect/replace general lighting (parking lots, restrooms, paths, etc.)	Pathways, bridges, underpasses	1x month																
Health/Safety	Routine		Litter pick up	General Use turf	1x daily																
Health/Safety	Routine		Vandalism	City Maint. Properties	Within 48 hours of report																
Horiculture	Routine		Irrigation Systems Maint	Per Individual system	2x month																
Horiculture	Routine		Mowing	General Use Turf @ 3"	10 day rotation																
Asphalt	Cyclical		Asphalt (Roads, Paths, Sport Courts)	Seal Coat	1x/6 yrs																
Horiculture	Cyclical		Topdressing & overseeding	General Use Turf	As required																
Horiculture	Cyclical		Tree Pruning	Parks	1x/7 years																
	Key:				Subject activity should occur during this time period - dependant on conditions and weather																

**Exhibit C:**

Maintenance Impact Statement for Invermere Park and related dedicated public parklands

**Attached behind this page**



# Invermere Park: Preliminary Maintenance Impact Statement - June, 2020

Invermere Park: Preliminary Maintenance Impact Statement - June, 2020																		
Approx Square Feet/Feature Count (Complete this section using plan take-offs)																		
Owner	Park Name	Maint. Responsibility	Maintainable Features	Roads	Paved Parking lot	Walking Jogging path - asphalt paved	Path and sidewalks - concrete	Multi-Sport Court	Tennis Court - NA	Garbage Cans	Fence Lines (LF)	Picnic Shelter	Picnic Tables	Playground	Permanent Restrooms	Plazas	Sports field lighting	Walking Jogging Trail - natural surface
City & County	Invermere	HOA	Sq. Feet	-	-	-	3,345.0	-	-	2.0	-	-	2.0	-	-	3,271.0	-	4,220.0
Feature Count																		
Type	Occurrence	Activity	Area	Standard for City-Maintained Parks	Proposed Standard (if applicable)	Unit Cost	Base	Yearly Foot*	Annual Total	Task Standard	Sq/Hour	Time per Staffing Level	Staff Pay Rate/Hr	Staff Cost applied per Sq or feature	Typ. Material Cost/SF	Equipment Rate/Hr	Equipment cost per sf	Annual Prep Time
Horticulture	Seasonal	Aerating	General Use Turf	2 per season	\$ 0.0006 SF	2	\$ 24.26	1.5 acre/hr	65340	1 MTA	\$ 27.46	\$ 0.00042 NA	\$ -	\$ 14.50	\$ 0.00	\$ 20	2.0	
Horticulture	Seasonal	Fertilizing	General Use Turf	2x per season	\$ 0.0028 SF	2	\$ 104.15	2 acres/hr	87,120	1 MW	\$ 23.57	\$ 0.00027 200 LBS	\$ 0.0022	\$ 24.59	\$ 0.00	\$ 2.0	2.0	
Horticulture	Seasonal	Herbicide Spraying - Broadcast	General Use Turf	1x per season	\$ 0.0061 SF	1	\$ 114.71	1/2 acre/hr	43560	Contracted			\$ 0.0061				0.0	
Horticulture	Seasonal	Rough (weed) Mowing	Undeveloped Parks/ROWs	2x year (April & September)	\$ 0.0018 SF	2	\$ 447.34	1 acre/hr	43560	1 MTA	\$ 27.46	\$ 0.00063 NA	\$ -	\$ 50.10	\$ 0.0012	\$ 2.0	2.0	
Handscape	Seasonal	Concrete sidewalks & paths	Sidewalks, paths	Snow & ice removal/treatment	\$ 0.0100 SF	16	\$ 537.82	79,000 sf/hr	79000	0 MT	\$ 33.89	\$ 0.00043 0.25 ac/SQ Yd	\$ 0.0094	\$ 14.50	\$ 0.0002	\$ 0.0	0.0	
Handscape	Routine	Pathway Sweeping/Blowing	Class I & all paved paths	2x month	\$ 0.0053 SF	16	\$ 285.08	6000 sf/hour	6000	0 PA	\$ 27.46	\$ 0.00458 0	\$ -	\$ 4.50	\$ 0.0008	\$ 0.0	0.0	
Health/Safety	Routine	Empty Garbage Bins and Cans	Full Site	1x daily	\$ 2.3633 EA	52	\$ 245.79	5 min per can	12	0 PA	\$ 27.46	\$ 2.28833 1 per can	\$ 0.0750	\$ -	\$ -	\$ 0.0	0.0	
Health/Safety	Routine	Inspect/replace general lighting (parking lots, restrooms, paths, etc.)	Pathways, bridges underpasses	1x month	\$ 47.4600 EA	1	\$ 47.46	1hr/site	1	0.5 MTA	\$ 27.46	\$ 27.46 bulbs/driver	replace \$	\$ 20.00	\$ -	\$ -	0.5	
Health/Safety	Routine	Litter pick up	General use turf	1x daily	\$ 0.0001 SF	38	\$ 49.36	15 min/1,000sf	174240	0 PA	\$ 11.98	\$ 0.00007 NA	\$ -				0.0	
Health/Safety	Routine	Litter pick up	Shelters, plazas, playgrounds, sport courts	1x daily	\$ 0.0001 SF	38	\$ 8.55	15 min/1,000sf	174240	0 PA	\$ 11.98	\$ 0.00007 NA	\$ -					
Health/Safety	Routine	Vandalism	City Maint. Properties	Within 48 hours of report	\$ - LS	0	\$ 79.42	2% Operating				VAR					0.0	
Horticulture	Routine	Irrigation Systems Maint	Per individual system	2x month	\$ 267.7800 EA	3	\$ 803.34	2hrs per system/month		0.5 MT	\$ 33.89	\$ 67.78 NA	\$ 200.00	\$ -	\$ -	\$ -	1.5	
Horticulture	Routine	Mowing	General Use Turf @ 3"	10-day rotation	\$ 0.0003 SF	32	\$ 159.13	4.2 acres per hour	182952	0.166667 MW	\$ 23.57	\$ 0.00013 NA	\$ -	\$ 24.59	\$ 0.000	\$ 5.3	5.3	
Asphalt	Optical	Asphalt (Roads, Paths, Sport Courts)	Seal Coat	1x/6 yrs	\$ 1.5000 SF	0.15	\$ 735.98	Contracted		3 Contracted every 7 years			per SF	\$ 1.50			0.5	
Horticulture	Optical	Topdressing & overseeding	General Use Turf	As required	\$ 0.0482 SF	0.5	\$ 408.12	2 acres/hr	136680	1 MW	\$ 757.38	\$ 0.00580 67.22 CY	\$ 0.0370	\$ 49.12	\$ 0.0004	\$ 0.5	0.5	
Subtotal Annual Direct Maintenance Cost Est. for identified services					\$	4,050.50												
Subtotal Annual Indirect Staff Costs (planning, purchasing, load, equip/activity prep, etc.)					\$	3,113.72												
Subtotal Annual Estimated Utility Costs					\$	5,011.45												
TOTAL ESTIMATED ANNUAL COSTS					\$	12,175.67												
Estimated Maintenance Cost Per Acre					\$	3,414.13												
Estimated Maintenance Cost Per Square Foot					\$	0.078												



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Land Use and Planning

**Item:** Promotion of Shane Morrissey from an alternate to regular member of the Planning Board.

**Date:** March 22, 2021

**Sponsor(s):** City Clerk Office

**Prepared by:** City Clerk Office

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

---

**Action Required:**

Promote Shane Morrissey from an alternate member to a regular member of the Planning Board.

**Recommended Motion(s):**

I move the City Council: Promote Shane Morrissey from an alternate member to a regular member position of the Planning Board with a term beginning immediately through December 31, 2021, to fill a vacancy.

**Timeline:**

Referral to committee:	March 22, 2021
Committee discussion:	March 24, 2021
Council action (or sets hearing):	April 5, 2021
Public Hearing:	n/a
Deadline:	n/a

**Background and Alternatives Explored:**

Caroline Lauer, one of the City Council's regular appointees to the Missoula Planning Board submitted a resignation letter on March 12, 2021 effective April 7, 2021. Shane Morrissey is currently serving as the City Council's alternate on the Planning Board. Staff and LUP chair Jordan Hess think Mr. Morrissey' would be a great regular board member based on his enthusiastic participation with the board to date including his service as the board's representative on the Transportation Policy Coordinating Committee. Mr. Morrissey has indicated he is interested in serving in a regular voting role.

**Financial Implications:**

N/A

**Links to external websites:**

N/A

March 12, 2021

Dear City Council members, Bailey Minnich, and Megan Stayton,

I am sad to announce that I am resigning from the Missoula City-County Consolidated Planning Board, effective April 7, 2021, as I will be starting a new job as the Climate Resilience Coordinator with Missoula County. My last meeting will be April 6<sup>th</sup>, 2021.

While I know there is no formal rule that prohibits a County employee from serving on the City-County Planning Board, I believe it is best to resign and avoid any potential conflicts of interest.

It has been a great pleasure to serve as a City Council appointed member over the past year and a half, and I am grateful to have had the opportunity.

Thank you for all the work that you all do.

Best,

*Caroline Lauer*

Caroline Lauer

# PROCLAMATION

## MISSOULA COUNTY AND THE CITY OF MISSOULA

**WHEREAS**, Sexual Assault Awareness Month (SAAM) calls attention to the fact that sexual violence is widespread and has public health and safety implications for the city and county of Missoula and beyond; and,

**WHEREAS**, rape, sexual assault and sexual harassment harm our community, our friends and our families. Studies show one in five women and one in 67 men will be raped at some point in their lives; one in six boys and one in four girls will experience sexual assault before age 18; and on campus, one in five women and one in sixteen men are sexually assaulted during their time in college; and,

**WHEREAS**, statistics can tell us how many people are harmed, but talking to a survivor reveals the true impact of this violence: loss of safety and trust, and sometimes even the loss of hope; and,

**WHEREAS**, the goal of SAAM is more than awareness. The ultimate goal is prevention of sexual harassment, abuse and assault, prevention meaning stopping sexual violence before it happens by changing norms that allow it to exist in the first place, from attitudes, values and behaviors to laws, institutions and social norms; and,

**WHEREAS**, we ask our community to join us in the “Strong Alone, Fearless Together” campaign and champion the power of asking and receiving consent. Prevention is everyone’s job; all of us can help create safe environments. We can intervene to stop behavior, promote healthy attitudes and relationships, believe survivors and connect them to resources; and,

**WHEREAS**, we strongly support the efforts of national, state and local sexual assault prevention and response programs in their efforts to create safe and healthy communities.

**NOW THEREFORE**, we, John Engen, mayor of the City of Missoula, and Josh Slotnick, Juanita Vero and Dave Strohmaier, Missoula County commissioners, do hereby join the Student Advocacy Resource Center of the University of Montana, the YWCA Missoula, Project Beacon of All Nations Health Center, First Step at Providence St. Patrick Hospital, the Make Your Move! Project of the Missoula County Community Justice Department and communities across the country in playing an active role to prevent sexual violence. Along with the United States government and the state of Montana, we do hereby proclaim April 2021 as

## SEXUAL ASSAULT AWARENESS MONTH

in the City of Missoula and Missoula County.

### CITY OF MISSOULA

  
\_\_\_\_\_  
John Engen, Mayor

### COUNTY OF MISSOULA

  
\_\_\_\_\_  
David Strohmaier, Chair

  
\_\_\_\_\_  
Josh Slotnick, Commissioner

  
\_\_\_\_\_  
Juanita Vero, Commissioner



## STAFF REPORT & REFERRAL

<b>Agenda item:</b>	Rezone 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street (Lots 1 – 10 in Block 61 of the School Addition) from RT2.7 (two-unit / townhouse) to B1-1 (Neighborhood Business).
<b>Report Date(s):</b>	3/1/2021
<b>Case Planner:</b>	Alex Eidam, Associate Planner
<b>Report Reviewed &amp; Approved By:</b>	Dave DeGrandpre, Land Use Supervisor
<b>Public Meetings &amp; Hearings:</b>	<b>Planning Board (PB) hearing:</b> 3/16/2021 <b>City Council (CC) 1st reading:</b> 3/22/2021 <b>Land Use &amp; Planning (LUP) pre-hearing:</b> 3/31/2021 <b>City Council hearing:</b> 4/5/2021
<b>Applicant &amp; Fee Owner:</b>	Westside Village, LLC 7680 Zaugg Drive Missoula, MT 59802
<b>Location of request:</b>	The subject properties are located at 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street in the Northside/Westside Neighborhood Council and City Council Ward 2.
<b>Legal description:</b>	Lots 1 – 10 in Block 61 of the School Addition, located in Section 16, Township 13 North, and Range 19 West, P.M.M.
<b>Legal ad:</b>	The legal ad was published in the <i>Missoulian</i> on February 28 <sup>th</sup> , 2021 and March 7 <sup>th</sup> , 2021. The site was posted on February 26 <sup>th</sup> , 2021. Adjacent property owners and the physical addresses within 150 feet of the site were notified by first class mail on February 12 <sup>th</sup> , 2021.
<b>Zoning:</b>	RT2.7 (Two-unit / Townhouse)
<b>Growth Policy:</b>	The applicable regional plan is <i>Our Missoula: City Growth Policy 2035</i> which recommends a land use designation of Neighborhood Mixed-Use, which is intended to distinguish, create, maintain, and enhance areas that already provide primarily local service within a neighborhood. This land use designation promotes uses such as retail, offices, eating and drinking, entertainment, and medium-high residential density development.



Surrounding Land Uses		Surrounding Zoning
North:	Detached Dwellings and Warehousing, Wholesaling and Freight Movement	M1R-2 Limited Industrial / Residential
South:	Detached Residential Dwelling Units	RT2.7 Two-unit / Townhouse
East:	Mobile Dwelling Units	M1R-2 Limited Industrial / Residential
West:	Detached Residential Dwellings	RT2.7 Two-unit / Townhouse

### STAFF RECOMMENDATION

Approve the adoption of an ordinance to rezone the subject properties located at 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street and legally described as Lots 1 – 10 in Block 61 of the School Addition, located in Section 16, Township 13 North, and Range 19 West, P.M.M. from RT2.7 (Two-unit / Townhouse) to B1-1 (Neighborhood Business).

## RECOMMENDED MOTIONS

<b>PB p/h: 3/16/2021</b>	<b>Approve</b> the adoption of an ordinance to rezone the subject properties located at 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street and legally described as Lots 1 – 10 in Block 61 of the School Addition, located in Section 16, Township 13 North, and Range 19 West, P.M.M. from RT2.7 (Two-unit / Townhouse) to B1-1 (Neighborhood Business) based on the findings of fact in this staff report.
<b>CC first reading: 3/22/2021</b>	[First reading and preliminary adoption] <b>Set a public hearing</b> on April 5 <sup>th</sup> , 2021 and <b>preliminarily adopt</b> an ordinance rezoning the subject properties located at 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street and legally described as Lots 1 – 10 in Block 61 of the School Addition, located in Section 16, Township 13 North, and Range 19 West, P.M.M. from RT2.7 (Two-unit / Townhouse) to B1-1 (Neighborhood Business) and <b>refer this item</b> to the Land Use and Planning Committee for presentation on March 31 <sup>st</sup> , 2021.
<b>LUP: 3/31/2021</b>	Discussion only – pre-public hearing
<b>CC p/h: 4/5/2021</b>	[Second and final reading] <b>(Adopt/Deny)</b> an ordinance rezoning the subject properties located at 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street and legally described as Lots 1 – 10 in Block 61 of the School Addition, located in Section 16, Township 13 North, and Range 19 West, P.M.M. from RT2.7 (Two-unit / Townhouse) to B1-1 (Neighborhood Business)

## I. INTRODUCTION

Development Services has received a request from Paul Forsting of IMEG Corp. representing Westside Village, LLC, to rezone the subject properties at 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street and legally described as Lots 1 – 10 in Block 61 of the School Addition, located in Section 16, Township 13 North, and Range 19 West, P.M.M. from RT2.7 (Two-unit / Townhouse) to B1-1 (Neighborhood Business). This rezoning will result in a standard zoning district under Title 20 which can't be conditioned.

Staff has reviewed the applicant's rezoning submittal packet and bases the recommendation of approval on the following findings of fact:

## II. REZONING REVIEW CRITERIA

### Findings of fact:

#### General

1. The subject properties have frontage on Defoe Street, Burton Street and Shakespeare Street and an alley. The functional classification of Defoe Street, Burton Street, and Shakespeare Street is Urban Local Street.
2. The subject properties are approximately 38,985 square feet and contain eight existing manufactured homes and two detached dwelling units.
3. The majority of these manufactured homes and detached dwelling units are vacant. The application states the remaining occupied manufactured homes and detached dwelling units will be vacant by the end of February, 2021.
4. The subject properties are inside the Urban Growth Area, the Wastewater Facilities Service Area, the Air Stagnation Zone, and are served by City water and sewer.
5. These properties are part of City Council Ward 2, and the Westside Neighborhood Council.

6. The subject properties are located within an established service area for Missoula hospitals and the City Fire and Police Departments.
7. Missoula Mountain Line routes 2 and 3 are available within a quarter mile from the subject properties.
8. The subject properties are less than one mile from Missoula Fresh Market on Broadway grocery store.
9. Lowell Grade School is roughly one-quarter of a mile away.
10. Westside Park is roughly one-quarter of a mile away, adjacent to Lowell Grade School and accessible from the subject properties.

**Growth Policy:**

11. The applicable regional plan is the *Our Missoula: City Growth Policy 2035*, which recommends a land use designation of Neighborhood Mixed-Use. This land use designation is intended to distinguish, create, maintain and enhance areas that already provide primarily local services within a neighborhood. These areas support and help give identity to individual or small groupings of neighborhoods by providing a visible distinctive focal point.
12. Areas designated Neighborhood Mixed-Use promote uses such as retail, offices, eating and drinking, entertainment, and medium-high residential density. The City Growth Policy indicates that the following districts are most closely aligned with this residential density: B1-1 Neighborhood Business, B2-1 and B2-2 Community Business, and M1R-2 Limited Industrial and Residential. These four zoning districts permit a variety of commercial uses and a residential density up to 43 dwelling units per acres.
13. The applicant is requesting to rezone the subject properties to B1-1 Neighborhood Business District, which is consistent with the Growth Policy land use recommendation for the Neighborhood Mixed-Use land use designation.
14. Given the approximate 38,985 square foot size of the subject properties, the requested B1-1 zoning would allow up to 38 dwelling units. The B1-1 district permits detached house, lot line house, two-unit townhouse, three-unit townhouse, two-unit house, multi-dwelling building, multi-dwelling house, mixed-use buildings and vertical mixed-use buildings. A site plan submitted with the application materials shows possible development of 24 residential units, although this plan is not binding.
15. The requested zoning of B1-1 more closely aligns with the Growth Policy's recommended density than the current RT2.7 zoning district.
16. The City Growth Policy calls for a focus inward approach to encourage infill development in the urban core where infrastructure already exists and promotes mixed-use, increased density, and enhanced connectivity while limiting sprawl and promoting efficient use of existing infrastructure.
17. The *Community Design* section of the City Growth Policy encourages building where there is existing infrastructure, as is the case here.
18. The *Housing* section of the City Growth Policy describes the Focus Inward approach to development as one that provides opportunities by designating appropriate areas for higher density and housing near existing infrastructure and services. The Growth Policy states such development has added benefits, including decreasing household expenses like transportation.
19. The *Safety and Wellness* section of the City Growth Policy encourages healthy lifestyles by promoting a complete active transportation network to increase safety for all transportation systems including vehicular and active transportation.

**Zoning**

20. The current zoning on the subject properties is RT2.7 Residential (Two-unit / Townhouse), which requires a minimum lot size of 3,000 square feet, and a minimum parcel area per unit of 2,700 square feet. Under the current zoning, the subject properties could accommodate detached houses or two-unit townhouse building types.

21. The setbacks in the RT2.7 zoning district are: 20-foot front and rear setback, 10-foot street-side setback, and 5-foot interior side setback. The maximum building height permitted in this district is 30 feet, or up to 35 feet with a roof pitch steeper than 8 in 12.
22. The RT2.7 Residential zoning district corresponds to a land use of Residential Medium High, allowing between 12 and 23 dwelling units per acre. This is lower than the up to 43 dwelling units per acre density that the Growth Policy recommends.
23. The RT2.7 Residential zoning district permits up to 16 dwelling units per acre. The combined area of the subject properties is 38,985 square feet, which permits up to 14 dwelling units.
24. The requested zoning of B1-1 Neighborhood Business permits single purpose residential development on a minimum parcel area of 3,000 square feet, and a minimum parcel area per unit of 1,000 square feet. The B1-1 zoning district permits all residential building types including detached house, two-unit house, and multi-dwelling, along with some commercial uses.
25. There are no required setbacks in a B1-1 zoning district unless the site abuts a residential zoned district on the same street. The subject properties, if rezoned, will not abut a residential district and are therefore not subject to the required setbacks.
26. The maximum building height limit permitted by the B1-1 zoning district is 40 feet. For parcels zoned B1-1 abutting residential districts that have a maximum allowed building height of 35 feet or less, the maximum building height at the point of the minimum setback line is 35 feet. The subject properties, if rezoned, will not abut a residential district and therefore have a maximum height of 40 feet.
27. The residential density permitted by the B1-1 zoning district is up to 43 dwelling units per acre. The subject properties combined area is 38,985 square feet, and under B1-1 zoning would allow up to 38 dwelling units.
28. Any new development on the subject properties will be required to meet all applicable portions of Title 12 & Title 20, as required by the Missoula Municipal Code.

### **Transportation**

29. The subject properties have frontage on four public rights-of-way: Defoe Street, Burton Street, Shakespeare Street, and the alley. The three streets are functionally classified as Urban Local Streets.
30. The subject properties are within a quarter mile from Mountain Line's Route 2 and within half a mile from Mountain Line's Route 14.
31. There are existing boulevard sidewalks on Burton Street and Defoe Street along the frontage of the subject properties. There is also existing mature boulevard landscaping along the frontage of Burton Street and Defoe Street, which will need to be maintained or replaced with future development.
32. There is an existing sidewalk along the frontage of Shakespeare Street with no boulevard landscaping.
33. New development on the subject properties will be required to meet all applicable portions of Title 12 & Title 20, as required by the Missoula Municipal Code, including installation of sidewalks and bicycle lanes.

### **Conclusions of Law:**

#### ***1a. Whether the zoning is made in accordance with a growth policy;***

1. The rezoning complies with the Growth Policy because the B1-1 district is a 'current relatable district' of the Neighborhood Mixed-Use future land use map designation.
2. The rezoning complies with many of the focus inward goals and objectives of the growth policy.

#### ***2a. Whether the zoning is designed to facilitate the adequate provision of transportation, water, sewerage, schools, parks, and other public requirements; 2b. Whether the zoning considers the effect on motorized and non-motorized transportation systems;***

1. The rezoning facilitates the adequate provision of public services, including transportation, water, schools, parks, and other public requirements, because the area is inside the Urban Growth Area and the Sewer Service Area, and is served by water, sewer, motorized and nonmotorized and park infrastructure.



2. The rezoning gives reasonable consideration to the effect on motorized and non-motorized transportation systems because the property is within the Missoula Urban Transportation District and is served by public transit, it has boulevard sidewalks along the public streets, and the property is served by bicycle facilities.

**3. Whether the zoning considers the promotion of compatible urban growth;**

1. The rezoning reflects compatible urban growth because it permits residential and neighborhood commercial development in an area that includes both residential and commercial uses. The site could be developed with limited commercial activity, such as has been built across the street, allowing residents to access services without the need to rely on automobile travel.
2. The rezoning promotes compatible urban growth because it implements the focus inward goal of the City Growth Policy and provides for increased density while promoting efficient use of existing infrastructure.

**4a. Whether the zoning is designed to promote public health, public safety, and the general welfare; 4b. Whether the zoning is designed to secure safety from fire and other dangers; 4c. Whether the zoning considers the reasonable provision of adequate light and air; 4d. Whether the zoning conserves the value of buildings and encourages the most appropriate use of land throughout the jurisdictional area;**

1. The rezoning will promote public health, public safety, and the general welfare by providing for residential and / or smaller scale commercial uses in an area with access to sewer, public water, emergency services, streets, bicycle lanes, schools, and other urban services.
2. Emergency services are available to the site. Law enforcement personnel and facilities are available to address potential problems of noise, property damage, or personal injury. Fire protection is also available to the site.
3. This rezoning should not adversely impact the provision of adequate light and air as all future development will meet required internal and external building code and zoning requirements for activity area, landscaping, and building heights.
4. This rezoning encourages an appropriate use of the land because it applies the B1-1 Neighborhood Business zoning designation with a density matching that of the Growth Policy Neighborhood Mixed-Use land use designation.

**5. Whether the zoning considers the character of the district and its peculiar suitability for particular uses;**

1. The rezoning to B1-1 is suitable for the subject property and gives reasonable consideration to the character of the district because B1-1 zoning district permits the same residential building types as that on all parcels surrounding the subject property.
2. The rezoning considers the location and character of the property, which has easy access to urban infrastructure and services in Missoula.

**6a. Whether the proposed zoning amendment corrects an error or inconsistency in the zoning ordinance or meets the challenge of a changing condition; 6b. Whether the proposed zoning amendment is in the best interests of the city as a whole.**

1. The zoning amendment is a map amendment and not a text amendment, therefore there is no change to the Title 20 zoning ordinance with the map amendment to rezone the subject property from RT2.7 (Two-unit / Townhouse) to B1-1 (Neighborhood Business).
2. The rezoning is in the best interest of the city as a whole because the rezoning implements the recommendations of the 2035 Our Missoula City Growth Policy for areas designated Neighborhood Mixed-Use. The B1-1 zoning designation is listed in the Growth Policy as currently relatable to lands with the Neighborhood Mixed-Use land use designation.
3. The rezoning promotes compatible urban growth because it is inside the Waste Water Service Area and served by public infrastructure and services, including motorized and non-motorized transportation, water, sewer, schools, parks, and public utilities and services.

### III. AGENCY COMMENT

<b>Missoula Valley Water Quality District:</b>	Agency comment has not been received.
<b>City – County Health Department:</b>	Agency comment has not been received.
<b>Missoula Valley Water Quality District:</b>	Agency comment has not been received.
<b>Missoula Urban Transportation District:</b>	Agency comment has not been received.
<b>City Parks &amp; Recreation Department:</b>	Agency comment has not been received.
<b>City Attorney:</b>	Agency comment has not been received.
<b>Missoula Redevelopment Agency:</b>	Agency comment has not been received.
<b>City Police:</b>	Agency comment has not been received.
<b>City Fire:</b>	Agency comment has not been received.
<b>Montana Department of Transportation:</b>	Agency comment has not been received.
<b>Community Planning, Development and Innovation:</b>	Agency comment has not been received.
<b>City Public Works and Mobility:</b>	<ol style="list-style-type: none"><li>1) The sidewalk approach along the alley that connects to Burton on the west and to Shakespeare on the east will limit on street parking as 20 feet is needed for a 'no parking' area (see attachment).</li><li>2) The developer may have the opportunity to coordinate with the Street Department on timing of street maintenance on Shakespeare Street.</li></ol>
<b>Neighborhood Council:</b>	Agency comment has not been received.

### V. EXHIBITS:

# Rezone

1315, 1319, 1321, 1321 ½, 1323,  
1325 and 1327 Defoe St., 1127  
and 1131 Shakespeare St., and  
1120 Burton St.  
RT2.7 Two Unit/Townhouse to  
B1-1 Neighborhood Business

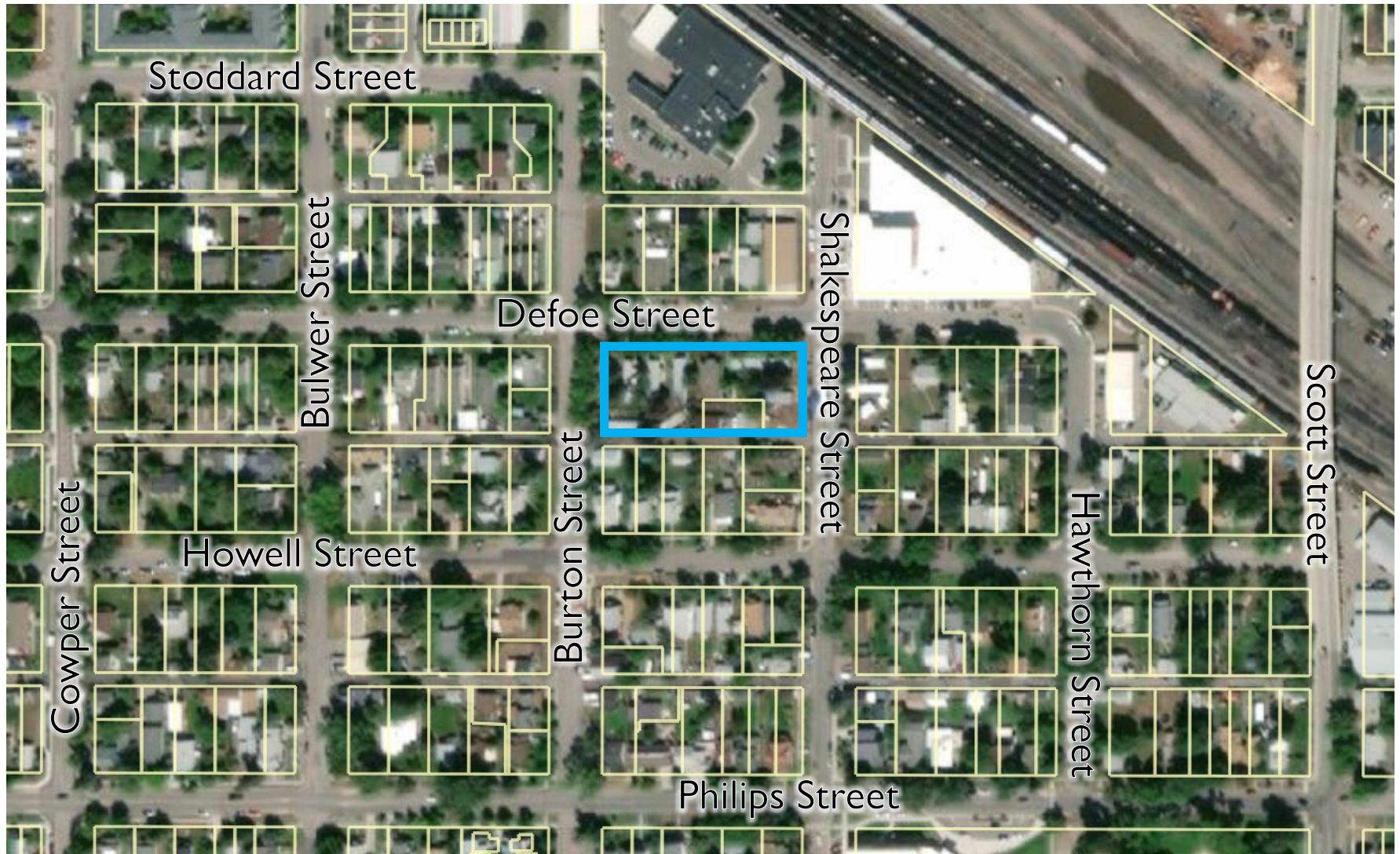
Land Use and Planning

Alex Eidam, Associate Planner  
Development Services  
March 31<sup>st</sup>, 2021

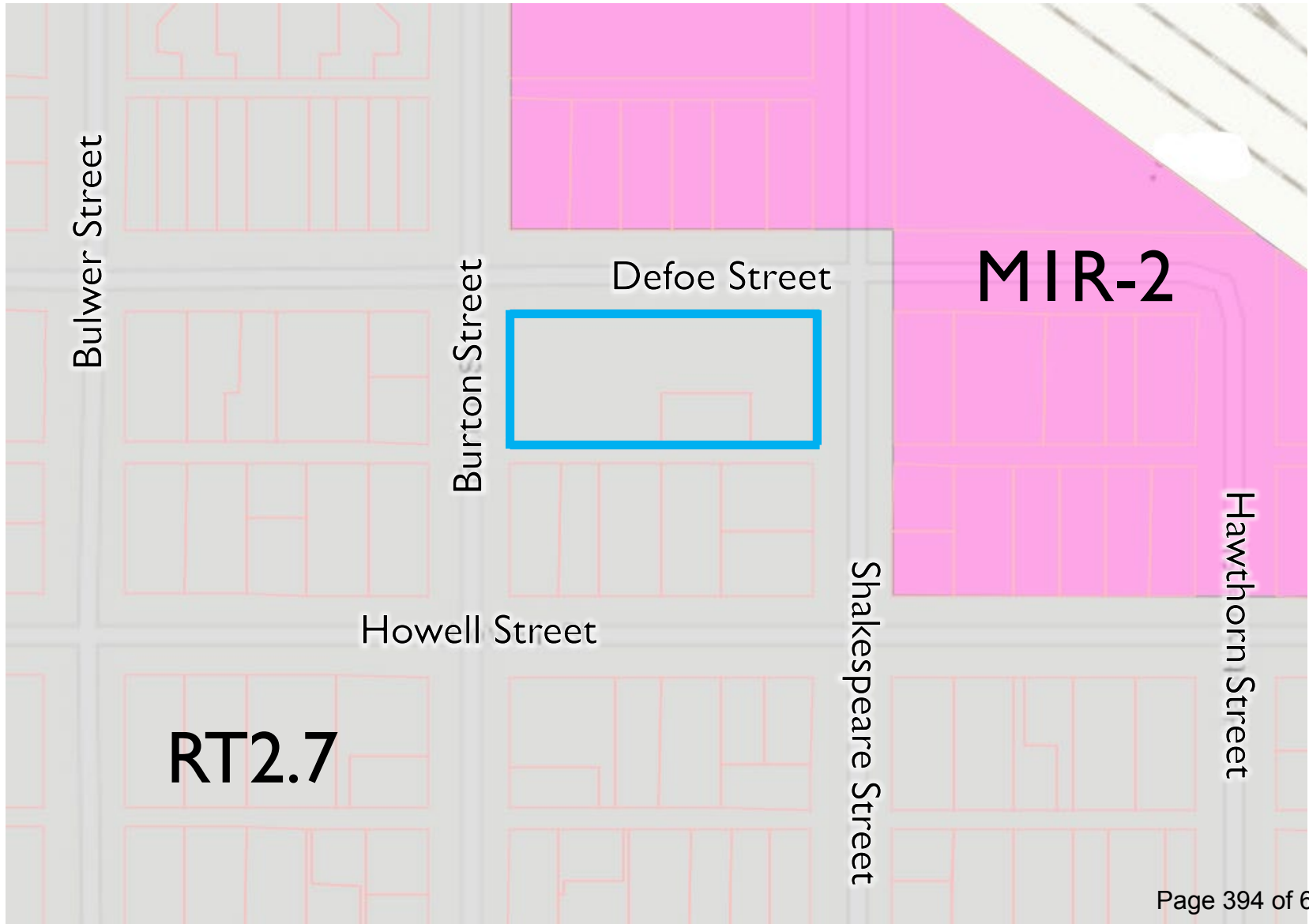




# Vicinity Map



# Current Zoning Map

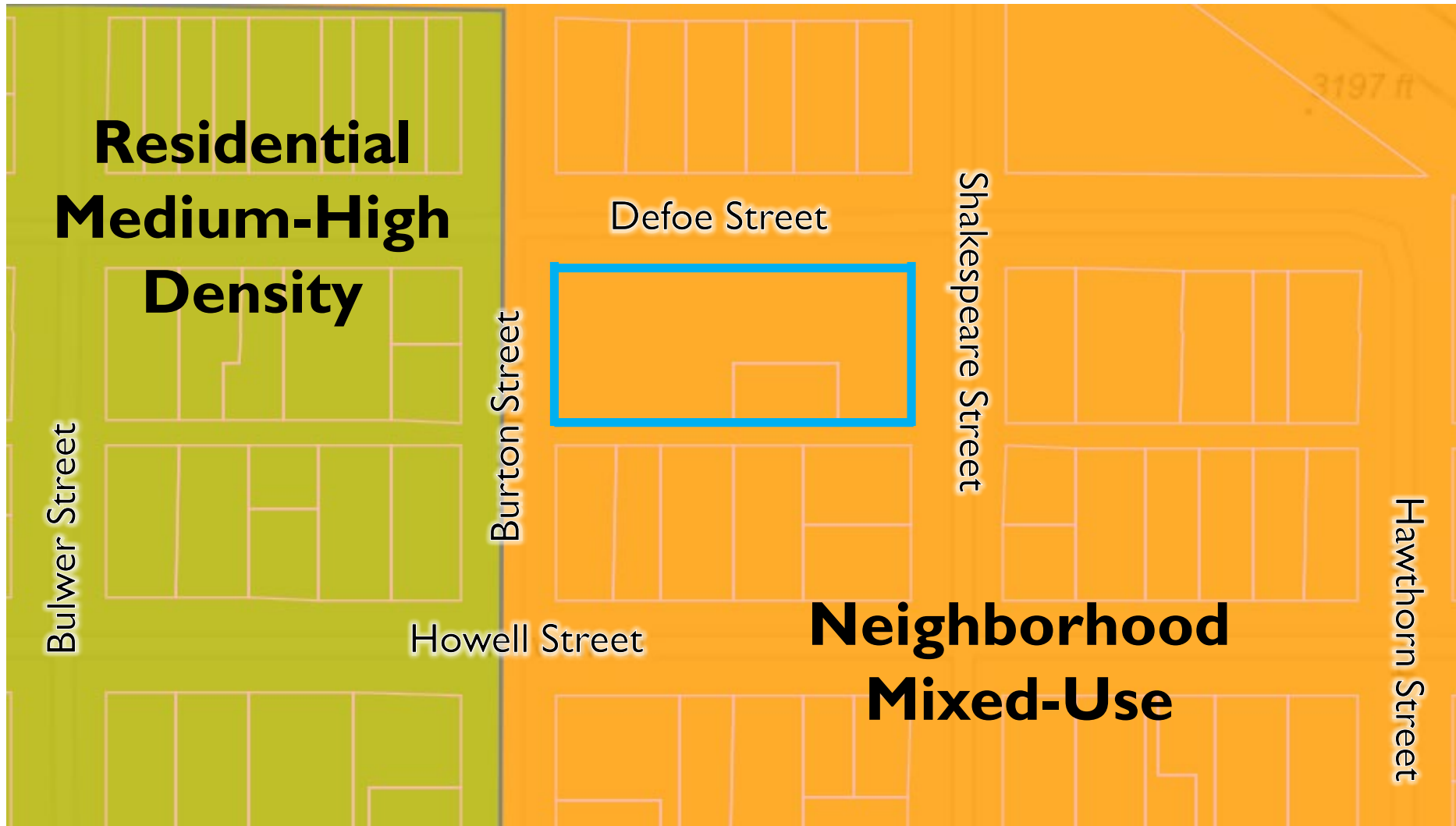


# Zoning Comparison



	RT2.7	BI-1
Building types	Detached house, Two-unit townhouse & Two-unit house	All
Min. parcel area	3,000	3,000
Area per unit	2,700	1,000
Setbacks	Front/Rear: 20 feet Interior side: 5 feet Street side: 10 feet	N/A
Height	30/35 feet	40 feet
Units per acre	Up to 16	Up to 43
Subject properties (~38,985)	14 dwelling units	38 dwelling units

# Growth Policy Map

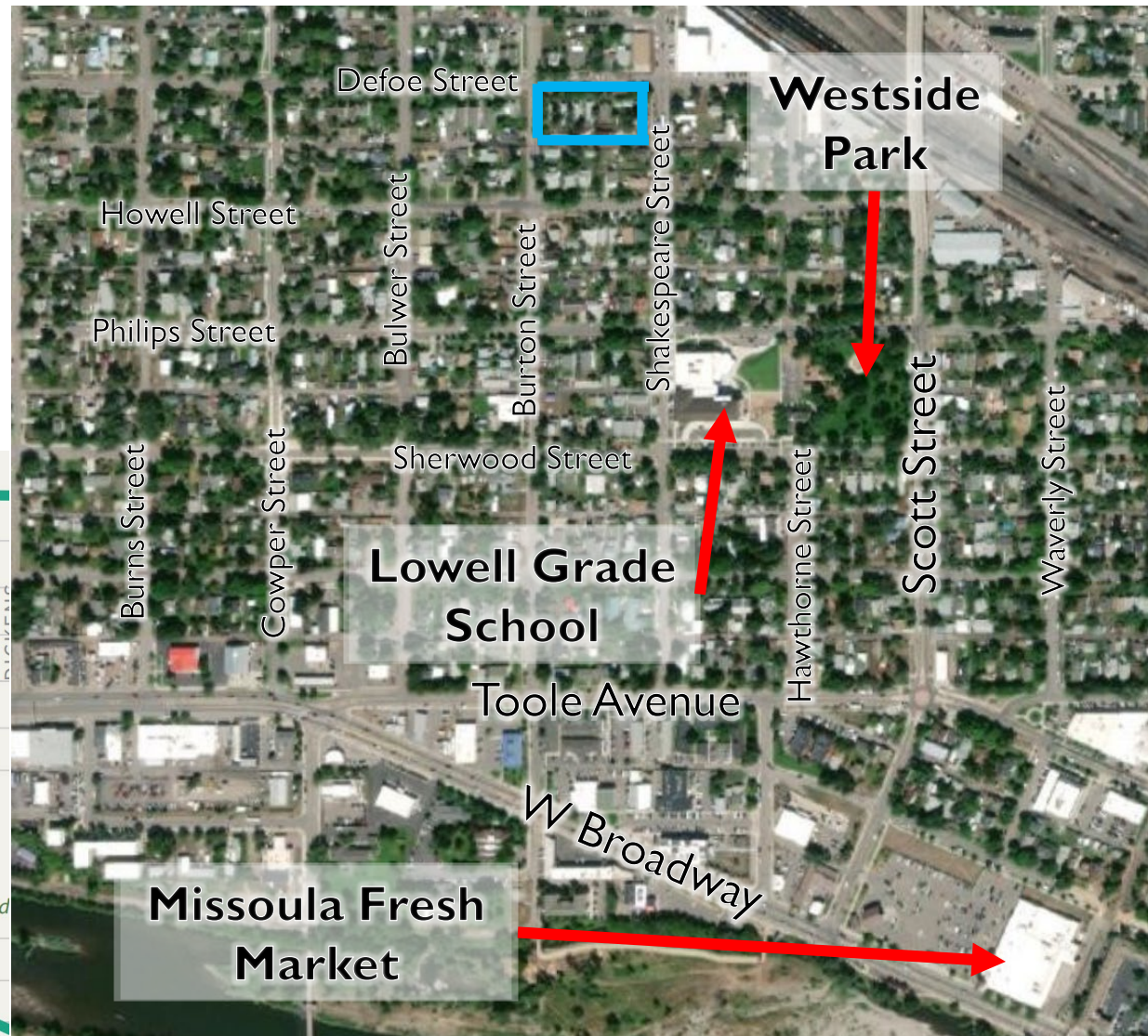
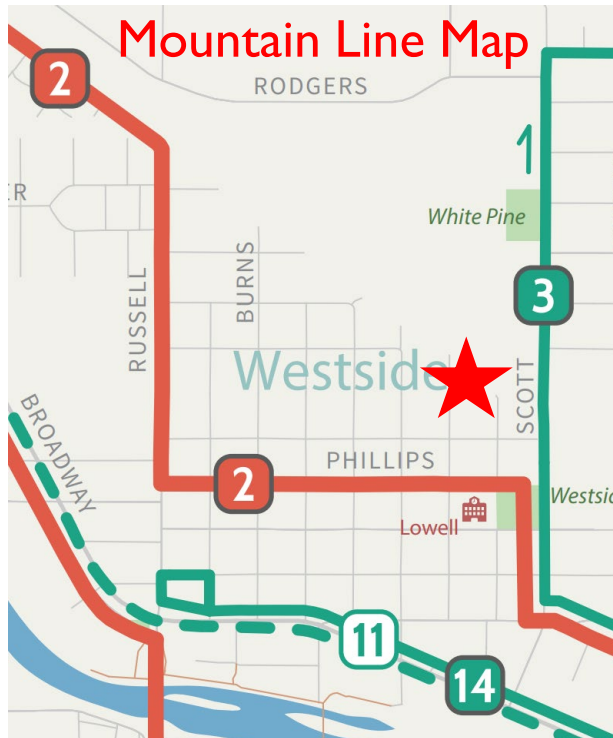




## Supports

### “focus inward”

- Proximity to services
- Compact development
- Existing infrastructure
- Central location: close to “urban core”







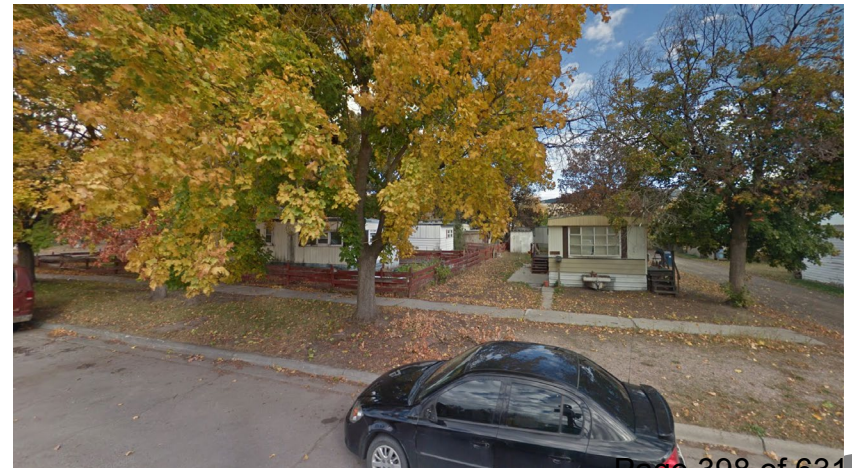
Southeast view from Defoe Street



South view from Defoe Street



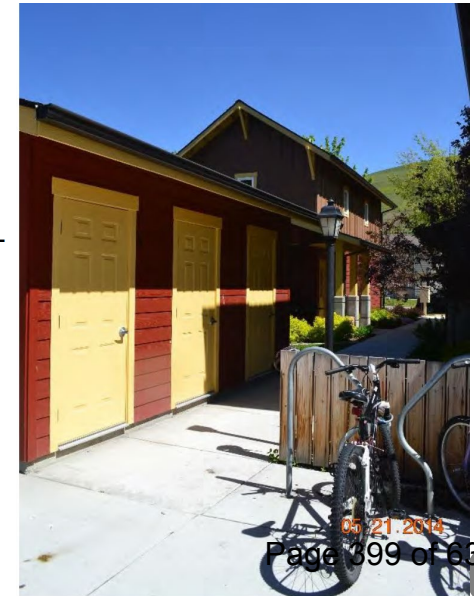
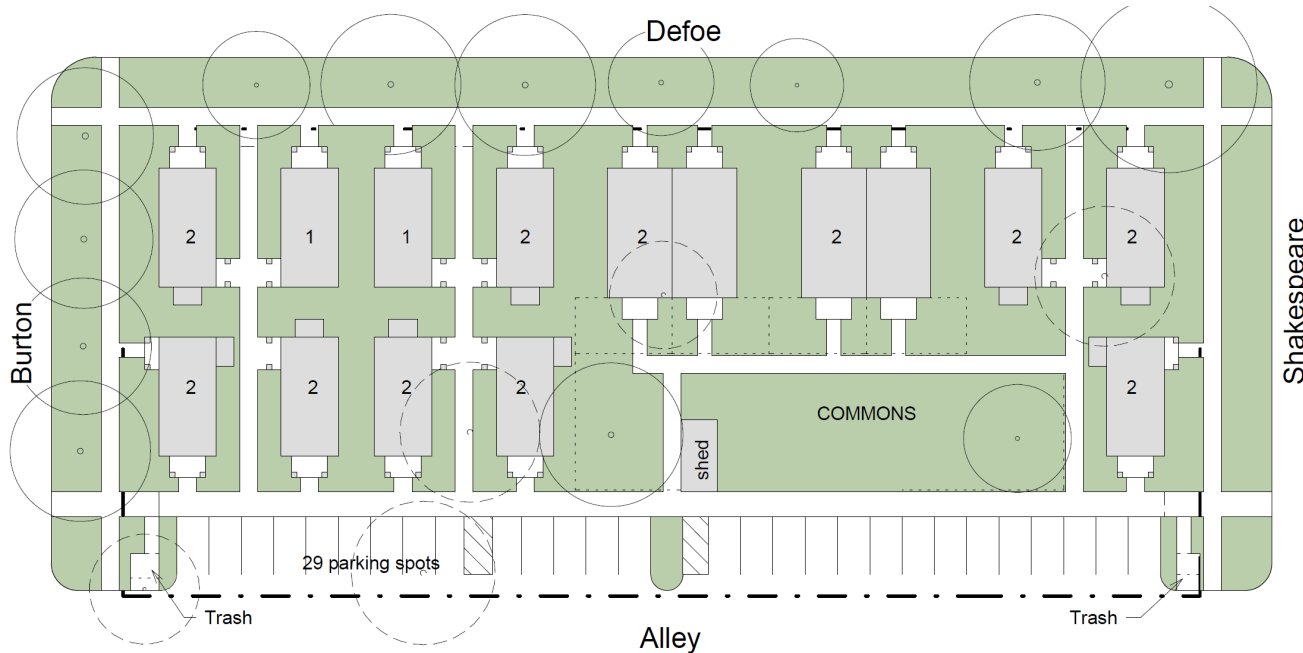
West view from Shakespeare Street



East view from Burton Street



# Preliminary Design



- I. Complies with the Growth Policy**
- II. Facilitates Public Services/Transportation**
- III. Promotes Compatible Urban Growth**
- IV. Promotes Public Health and Safety**
- V. Considers District Character & Sustainability of Use**

- Planning Board recommended approval of the rezone with a vote of 8 ayes and 0 nays.
- Planning Board discussion was focused on neighbors' concerns with the increase in density, while also reminding attendees that the basis for the vote they were taking was primarily to determine if the proposed density allowed by the zoning change was in line with the adopted Growth Policy recommendations.
- Planning Board recommends approval because the request is in line with the Growth Policy's land use designations, goals and objectives.

**Approve** the adoption of an ordinance to rezone the subject properties located at 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street and legally described as Lots 1 – 10 in Block 61 of the School Addition, located in Section 16, Township 13 North, and Range 19 West, P.M.M. from RT2.7 (Two-unit / Townhouse) to B1-1 (Neighborhood Business).

### **Planning Board Recommendations**

**Rezone 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street (Lots 1 – 10 in Block 61 of the School Addition) from RT2.7 (two-unit / townhouse) to B1-1 (Neighborhood Business).**

#### **Planning Board Recommendation:**

On Tuesday, March 16<sup>th</sup>, 2021, with 8 members present, the Missoula Consolidated Planning Board voted unanimously to recommend approval of rezoning 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street (Lots 1 – 10 in Block 61 of the School Addition) from RT2.7 two-unit/townhouse to B1-1 Neighborhood Business based on the findings of fact in the staff report.

#### **Planning Board's Recommended Motion:**

**Approve** the adoption of an ordinance to rezone the subject properties located at 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street and legally described as Lots 1 – 10 in Block 61 of the School Addition, located in Section 16, Township 13 North, and Range 19 West, P.M.M. from RT2.7 two-unit/townhouse to B1-1 Neighborhood Business based on the findings of fact in this staff report.

#### **Planning Board's Recommended Conditions of Approval:**

None, conditioning of a standard Title 20 zoning district is not permitted by state law. MCA 76-2-302(2) requires that a class of zoning standards, such as the B1-1 Neighborhood Business zoning district standards, be uniform in all locations where the standards apply.

#### **Planning Board Discussion:**

Planning Board agreed with the staff recommendation and voted (8-0) to recommend approval of the rezone. Planning Board discussion was focused on addressing concerns expressed by neighbors. These included:

- Density: Neighbors expressed concern for the increase in density from the 14 maximum dwelling units allowed within the RT2.7 zoning district to 38 maximum dwelling units allowed in the B1-1 zoning district. Planning Board members observed that the requested change in density permitted by B1-1 did not appear to them to be either excessive, or out of character with surrounding development.
- Development Plan: Planning Board members acknowledged neighbors' concerns, while also reminding attendees that the basis for the vote they were taking was primarily to determine if the proposed density allowed by the zoning change was in line with the adopted Growth Policy recommendations. Because the request is in line with the Growth Policy's recommended density, Board members voted unanimously to recommend approval.

See the Planning Board Minutes for further Planning Board discussion.

January 5, 2021

Development Services  
Dave DeGrandpre, Senior Planner  
435 Ryman Street  
Missoula, MT 59802

RE: Defoe St. & Burton St. Rezone Application Submittal  
1319 Defoe St, Missoula, Montana 59801

Dear Dave:

Please find the attached updated rezone application and associated documents for the rezone of 1319 Defoe St. As discussed, the property owner would like to rezone the site from RT2.7 to the B1-1 designation. The applicable Growth Policy land use recommendation is neighborhood mixed used which aligns with the requested zoning.

The applicant is very sensitive to the displacement of their renters. Written notices were sent out to all the applicable tenants in June of 2020 alerting them of the plans to redevelop the site. Most of the lease agreements ended in October of 2020. All the remaining leases end in February of 2021.

The applicant was successfully able to relocate one tenant to another of their rental properties. Unfortunately, this is not possible for all the tenants. The applicant has evaluated the units they are displacing for the possibility of renting them from a different location. They have found that many of the units are no longer in a condition to be rented. The applicant plans to construct new high quality renter units on the property. These units will be available for rent as soon as they can be occupied.

A neighborhood meeting regarding the project was held virtually on July 7<sup>th</sup>, 2020. Invites for this meeting were sent out to all of the adjacent landowners within 300' of the property. An exhibit showing the invited landowners has been provided for your reference. Note that the invite was also sent out to Development Services, the Missoula Office of Neighborhoods, and the applicable city council members for this ward. A copy of the PowerPoint presentation that was shown and discussed at the neighborhood meeting is enclosed for your reference.

The meeting went well as several neighbors and members of the public attended. The proposed rezone request was explained. The neighbors were interested in the number of units, the type of units, expected rental costs of units and they wanted to know the project schedule. These areas of interest were discussed. The neighbors were informed that they are encouraged to provide comments regarding the project to the city staff, Planning Board, and City Council. The review process and public involvement was discussed.

As mentioned above, attached is our updated rezone application. Let me know if there is anything I can do to help move the project forward. Thanks, and have a great day!

Sincerely,  
**Territorial-Landworks, Inc.**

A handwritten signature in blue ink, appearing to read "Paul", enclosed in a thin black rectangular border.

Paul Forsting, AICP

Enclosures:     Intake Form w/Attachments

C.        File & Scan (with attachments)

*O:\Missoula\TLI\Projects\1\_ACTIVE FILES\2020 Projects\5640 - MMW Architects Defoe & Burton Development\4\_PLANNING\ltr.CDS.2021-01-04.Rezone Application Submittal.docx*







## DEVELOPMENT SERVICES

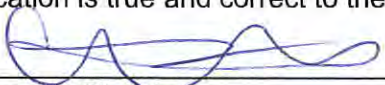
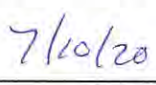

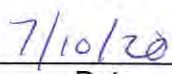
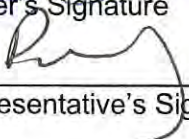
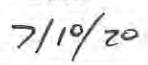
435 RYMAN • MISSOULA, MT 59802 - 4297 • (406) 552-6630 • FAX: (406) 552-6053

### CITY REZONE APPLICATION

#### A. GENERAL INFORMATION

1. One submittal packet is required for Completeness/Sufficiency Review.
2. Once the application is deemed complete by Development Services (DS), the application fee and 27 submittal packets shall be submitted or 15 submittal packets for Planning Board and staff if an electronic submittal packet is also submitted meeting the electronic packet submittal guidelines. The packets submitted for governing body review must be exactly the same as the packet that was deemed complete.
3. Name of proposed Rezone: **Defoe Rezone**
4. Name(s) of Applicant: **Westside Village, LLC**  
Mailing Address: **7680 Zaugg Dr., Missoula, MT**  
Telephone Number: **Not Applicable**  
Email Address: **landperson@gmail.com**
5. Name(s) of Owner of Record: **Westside Village, LLC**  
Mailing Address: **7680 Zaugg Dr., Missoula, MT**  
Telephone Number: **Not Applicable**  
Email Address: **landperson@gmail.com**
6. Name and Company of Representative: **IMEG Corp, Inc. c/o Paul Forsting**  
Mailing Address: **1817 South Ave West, Suite A, Missoula, MT 59801**  
Telephone Number: **(406) 721-0142**  
Email Address: **paul.t.forsting@imegcorp.com**
7. Does the applicant(s) whose signature(s) are included below own at least 35% of the area or number of the parcels included within the area proposed to be rezoned? (Requirement of Title 20, 85.050(A)) **Yes, the applicant owns the property proposed to be rezoned.**
8. If the applicant is someone other than the property owner, the owner must also sign the application in the space provided below.

Certification: I hereby certify that the foregoing information contained or accompanied in this application is true and correct to the best of my knowledge.

	
Applicant's Signature	Date
	
Owner's Signature	Date
	
Representative's Signature	Date

## B. SUBJECT PROPERTY INFORMATION

General location of subject property and address (if address has been assigned): **Generally located adjacent to Defoe Street between Burton St. and Shakespeare with physical addresses of 1120 Burton St., and 1315, 1319, 1321, 1321 ½, 1323, 1325, and 1327 Defoe St. and 1127 & 1131 Shakespeare St.**

Legal Description - complete and unabbreviated: **LOTS 1 – 10 OF BLOCK 61 OF SCHOOL ADDITION, A SUBDIVISION OF THE CITY OF MISSOULA, LOCATED IN THE NORTHEAST ONE-QUARTER (SE1/4) OF SECTION 16, TOWNSHIP 13 NORTH, RANGE 19 WEST, PRINCIPAL MERIDIAN MONTANA, MISSOULA COUNTY, MONTANA**

Township, Range, Section(s): **Township 13 North, Range 19 West, Section 16**

Subdivision, Lot(s), Block(s): **Smith Addition , Lots1-10, Block 61**

Tract(s), COS#: **Not Applicable**

Bearings & Distances Descriptions (if boundaries of proposed rezone are not exactly the same as the boundaries of the property legally described above): **Not applicable, the legal description provided above is the same as the boundary of the property proposed to be rezoned.**

Geocode: **04-2200-16-3-33-06-0000 & 04-2200-16-3-33-07-0000**

## C. ZONING AND GROWTH POLICY INFORMATION

1. Complete the following table (where applicable, indicate Unzoned):

	Zoning	Current Land Use
Adjacent (North)	<b>M1R-2</b>	<b>Residential &amp; Storage Unit Warehouse</b>
Adjacent (South)	<b>RT2.7</b>	<b>Residential</b>
Adjacent (East)	<b>M1R-2</b>	<b>Residential</b>
Adjacent (West)	<b>RT2.7</b>	<b>Residential</b>

2. What is the current zoning of the property (including intensity designator)? **The property is currently zoned with RT2.7 (Residential 2.7 / Two-unit / Townhouse) zoning.**

3. What is the requested zoning for the property (including intensity designator)? **The applicant is requesting to rezone the property with B1-1 (Neighborhood Business) zoning.**

4. What is the applicable comprehensive plan and land use designation for the property? **The applicable comprehensive plan is the 'Our Missoula' City Growth Policy. This area is shown on the Missoula urban area future land use designation map amended February 13, 2017 as Neighborhood Mixed-Use (NMU).**

5. What is the intended use for the property? **The intended use for the property is medium to high density residential.**

## D. RESPONSES TO REVIEW CRITERIA REQUIRED BY STATE LAW & THE CITY OF MISSOULA TITLE 20 ZONING ORDINANCE

**Review Criteria.** Provide a response to the following review criteria for rezone requests.

1. Whether the zoning is made in accordance with a growth policy;  
**The proposed B1-1 zoning is made in accordance with the 'Our Missoula' City Growth Policy for this area. The policy notes to identify appropriate areas in the community to develop high density housing to make housing affordable and accessible. In accordance with this, the**

proposed rezone is located in an area that has already been identified within the Missoula urban area future land use designation map amended February 13, 2017 as an area for medium high density residential uses. This proposed zoning would incorporate medium high density residential development and fits well within the existing growth policy. The growth policy also supports protecting open space with infill projects and compactly-developed community. The growth policy further notes to guide development to focus inward. The rezone of this property in the core of Missoula will provide an inward location and compactly-developed community in accordance with the growth policy.

The property is in a well-established existing residential neighborhood. The residents in this area benefit from a very attractive mature tree cover. The rezoning of this site will promote development which will bring road, sidewalk, boulevard, and landscaping improvements to complement the existing built environment.

This property is conveniently located within a comfortable walking distance of Lowell Elementary School which is a short ~700' (two city blocks) south of the site. The Freestone Climbing Gym, The Clay Studio, and The Missoula Fine Art Studio are located directly adjacent to the northeast of the site. The rezone of this property to permit medium high density residential development adjacent to these existing services will align with the surrounding land uses.

In accordance with the growth policy for this area, the property is close to existing adjacent and surrounding infrastructure that has already been constructed. Existing water and sewer trunk lines are available for use of this site. In addition, there are existing Mountain Line stops located on Philips St. and Scott St., which are both less than 0.25 miles from the property. This adjacent infrastructure is in accordance with the growth policy for the area as the multiple transportation options will be a benefit to future residents and will reduce automobile dependence.

2a. Whether the zoning is designed to facilitate the adequate provision of transportation, water, sewerage, schools, parks, and other public requirements

The zoning is designed to facilitate the adequate provision of transportation, water, sewerage, schools, parks, and other public requirements. There are main transportation corridors surrounding this property that facilitate efficient and adequate travel opportunities for future residents. This property is adjacent to Defoe St., Burton St., Shakespeare St. and is flanked to the south by the alley. These access points provide adequate motorized transportation to and from the property. Public transit opportunities for this area have already been designed and are offered by Mountain Line.

The zoning is designed to facilitate the adequate provision of water and sewer as public water and sewer mains already exist for this property. The zoning is designed to facilitate the adequate provision of school as properties in this area are in the Lowell Elementary, C.S. Porter Middle School, and Hellgate High School district. These schools provide adequate facilities for school-aged children. The zoning is designed to facilitate the adequate provision of parks as there are multiple parks located in the area. Westside Park is two blocks away just south of the site. To facilitate the adequate provision of other public requirements, the property is also near commercial services that will serve this property. The close proximity to these commercial services will be a benefit to the development. No adverse impacts are anticipated as a result of the proposed rezone and all other public requirements will be improved by developing this area.

2b. Whether the zoning considers the effect on motorized and non-motorized transportation systems; The proposed zoning for this property considers the effect on both motorized and non-motorized transportation systems. The site's three road frontage all have existing sidewalks. Many of the adjacent streets surrounding this property have sidewalks that provide adequate pedestrian facilities for transportation. These sidewalks will be utilized for non-motorized

transportation to and from the property. While designated bicycle paths are not located immediately adjacent this property, there are bike lanes and pedestrian facilities within the surrounding area to provide non-motorized transportation to and from the property.

The property is also located in the core of Missoula, which places it in close proximity to major streets and intersections that provide efficient access to motorized transportation systems.

3. Whether the zoning considers the promotion of compatible urban growth;

**The proposed rezone request will continue the promotion of compatible urban growth and will provide a compactly-developed community. The subject property is located directly adjacent to multiple residential properties and commercial businesses. The proposed rezone of the property is compatible with this character of the area. The rezone would encourage development in order to expand the existing residential area and would allow for multi-dwelling buildings in an inward location of Missoula. This rezone will provide an example for neighboring property owners who also want to explore their options for redeveloping their own properties.**

**The land use designation for this area allows for medium high density development and this zoning falls within this category. The close proximity of the existing adjacent commercial services makes this property an ideal location for development. Future residents will be able to take advantage of being near multiple commercial conveniences as well as being close to several of Missoula's parks. The proximity to major roadways, yet also being located adjacent to a residential street will provide a convenient motorized transportation option for future residents. The proposed rezone of this property will also provide new residential construction to conserve the value of buildings in this area.**

4a. Whether the zoning is designed to promote public health, public safety, and the general welfare;

**The proposed rezone is designed to promote public health, safety and the general welfare on the property to be rezoned. The property is located in an urban area at the center of Missoula which provides many commercial services and conveniences that promote the general welfare of members of this community. The property is also located near emergency services that provide quick emergency response times as well as quick access and transportation to the hospitals in Missoula. This convenient access promotes public health and public safety for future members of the community.**

4b. Whether the zoning is designed to secure safety from fire and other dangers;

**The proposed rezone is designed to secure safety from fire and other dangers. The existing Missoula water mains in the area will be connected to and utilized for future development on this property. The City of Missoula Police Department and the City of Missoula Fire Department serve the area. To secure safety from fire, there is an existing fire hydrant located adjacent to the property proposed to be rezoned. The property is also located within an urban area of Missoula so quick response time for emergency personnel to arrive at the property will also secure safety from fire and other dangers. Future development on the property will be designed in a way to secure safety from fire and other dangers.**

4c. Whether the zoning considers the reasonable provision of adequate light and air;

**The proposed zoning considers the reasonable provision of adequate light and air. The rezone is proposed in the core of Missoula to protect open spaces further outside of town. The required building setbacks for the proposed zoning will be similar to the existing setbacks for the homes in the area. These setbacks provide adequate light and air for this area. In addition to setbacks, there are roads on three sides of the property and an alley way on another side of the property. This will allow additional light to be available within the proposed rezone.**

4d. Whether the zoning conserves the value of buildings and encourages the most appropriate use of land throughout the jurisdictional area;

The proposed zoning conserves the value of buildings and encourages the most appropriate use of land throughout the jurisdictional area. The rezone of this area will encourage development and will promote community growth while utilizing the multiple existing services already provided in the area. The surrounding streets and sidewalk network will be utilized and the proposed use will provide nice, new residential construction to conserve the value of buildings in this area. This residential construction will fit in with the existing residential use in the area, accommodating the most appropriate use of the land. The close proximity of the existing adjacent commercial services to this proposed rezone also encourages residential use as the most appropriate use of this land. This rezone will provide an example for neighboring properties who also want to explore their options for redeveloping their own properties.

5. Whether the zoning considers the character of the district and its peculiar suitability for particular uses;

**Yes, the proposed zoning is suitable for residential uses and the rezone is in accordance with the character of the district. As discussed in detail in this application, there are multiple existing residential properties and businesses surrounding this property. The proposed residential use of the property is not peculiar. The project is in close proximity to similar uses and the character is consistent with the district.**

#### **E. ATTACHMENTS**

As separate attachments (8.5" x 11" or 11" x 17"), provide the following materials with the site clearly identified. Where appropriate, required information may be combined as long as the information is clearly presented. Please check the box if the material is included in the packet. If the material is not included in the submittal packet, please note "N/A".

- ☒ **A vicinity map** showing the subject property and the area within 300 feet of the subject property. **A vicinity map is attached.**
- ☒ **A Zoning map** of the subject property and vicinity (showing the existing zoning district), extending at least 300 feet from the property boundaries. **A zoning map is attached.**
- ☒ **An aerial photo** of the subject property and vicinity extending at least 300 feet from the property boundaries. **An aerial photo is attached.**
- ☒ **A Growth Policy/Comprehensive Plan map** of the subject property and vicinity extending at least 300 feet from the property boundaries for the applicable comprehensive plan, clearly showing the land use designation of the subject property and surrounding properties. **A growth policy / comprehensive plan map is attached.**
- ☒ **The current plat** of the subject property. **A copy of the Plat for this subdivision has been attached.**

## Neighborhood Meeting Notification Mailing List

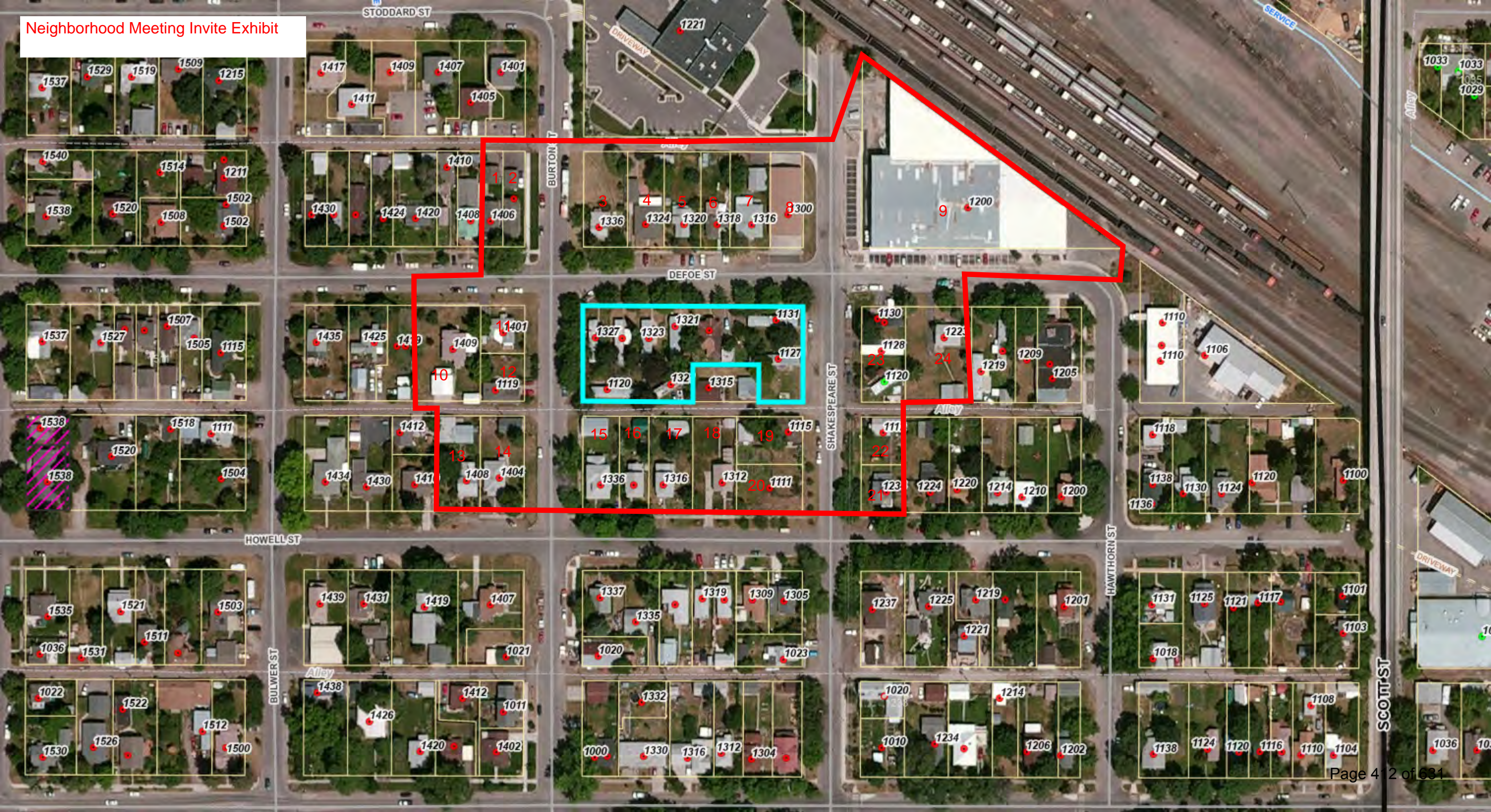
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1	LEVON BRIAN MILT HEATHER MILT GORDON W 1402 DEFOE ST MISSOULA, MT 59802
2	ROBERTS CHRISTOPHER 1534 TAMARACK ST MISSOULA, MT 59802
3	MACE KYLE MACE KRISTINA 1324 DEFOE ST MISSOULA, MT 59802
4	METCALF JOHN M METCALF MICHAEL D 1320 DEFOE ST MISSOULA, MT 59802
5	WILSON JEFFREY N 1318 DEFOE ST MISSOULA, MT 59802
6	DUNLAP TRISTAN JOEL 1316 DEFOE ST MISSOULA, MT 59802
7	CAVANAUGH GREGORY E CAVANAUGH INVESTMENTS LLC - BENF 3528 NATURAL VIEW ST LAS VEGAS, NV 89129
8	LEVEL UP LLC 1200 SHAKESPEARE ST STE C MISSOULA, MT 59802
9	RICHEY THOMAS W TRUSTEE THOMAS W RICHEY REVOCABLE TRUST 418 TYBURN RD FAIRLESS HILLS, PA 19030
10	KEHOE JARED PATRICK 1401 DEFOE ST MISSOULA, MT 59802
11	OLIVARES ENRIQUE JOHNSON JOANNA 1119 BURTON ST MISSOULA, MT 59802
12	MOSS JOHN C 1408 HOWELL ST MISSOULA, MT 59802
13	BADGER LYNETTE A 1404 HOWELL ST MISSOULA, MT 59802
14	CASE AUDRY ARNDT MICHAEL C 1336 HOWELL ST MISSOULA, MT 59802
15	SEARS LAUREL JASMINE SEARS ROBERT DAVID 1330 HOWELL ST MISSOULA, MT 59802
16	FLEISCHMANN JAMES R HALLIDAY DEBORAH 409 SKYLINE DR MISSOULA, MT 59802
17	SCHOENDORF HILARY FAHRNEY MARTIN 1312 HOWELL ST MISSOULA, MT 59802
18	MICHAEL & HELEN ABRAHAMSON LIVING TRUST 675 MOUNTAIN SHADOWS DR SEDONA, AZ 86336
19	Same as #19
20	BRINK JOLENE SMITH JOHN M 1234 HOWELL ST MISSOULA, MT 59802
21	GAGNON ANTHONY OWENS MELISSA 1112 SHAKESPEARE ST MISSOULA, MT 59802
22	
CDS	Development Services Dave DeGrandpre, Senior Planner 435 Ryman Street Missoula, MT 59802
CDS	Development Services Mary McCrea, Planner 435 Ryman Street Missoula, MT 59802

### Emails

City Council Ward 2 Representative  
City Council Ward 2 Representative  
Missoula Neighborhood Liaison

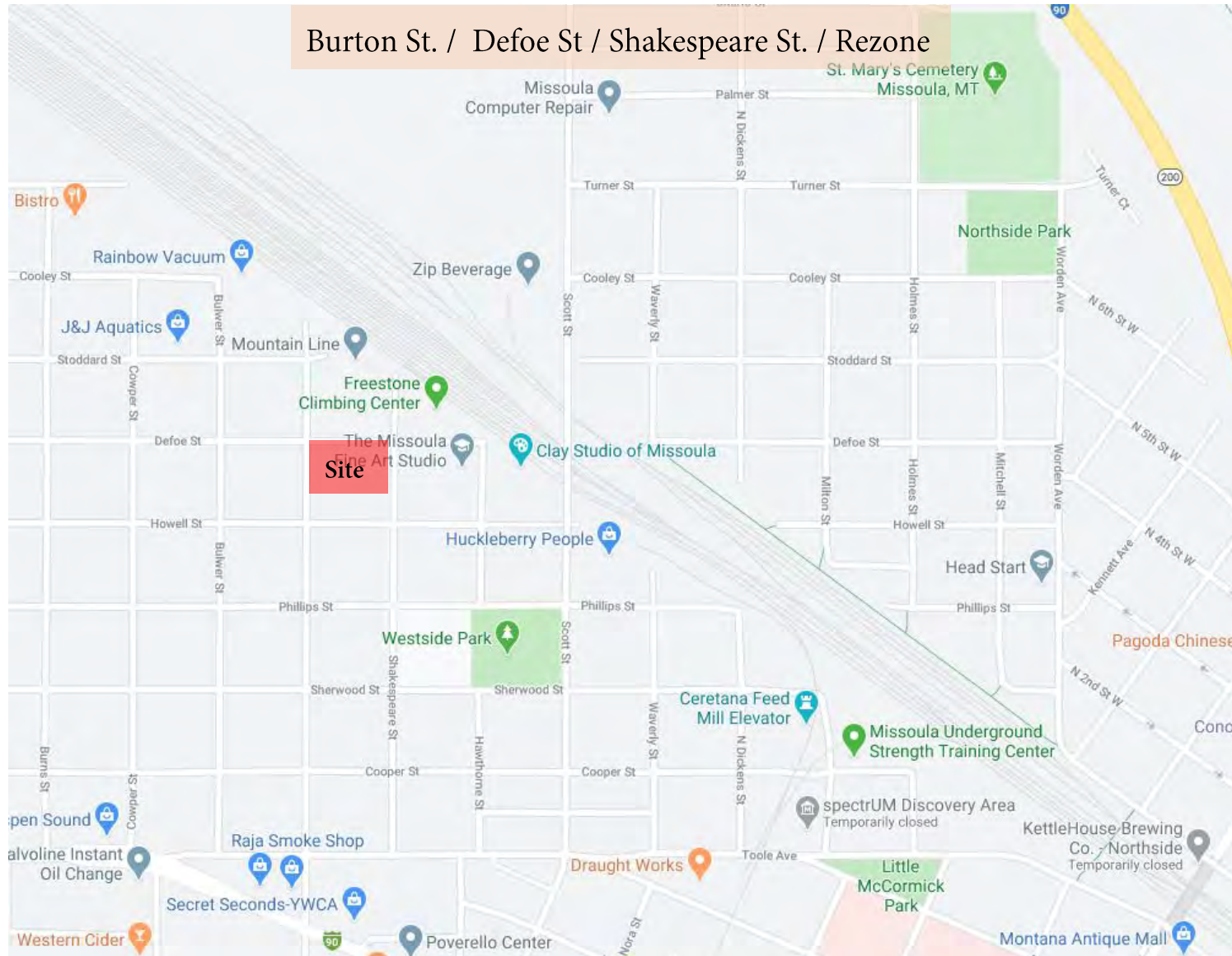
mbecerra@ci.missoula.mt.us  
jhess@ci.missoula.mt.us  
[kellyj@ci.missoula.mt.us](mailto:kellyj@ci.missoula.mt.us)








## Burton St. / Defoe St / Shakespeare St. / Rezone





Burton St. / Defoe St / Shakespeare St. / Rezone



Site 38,986 sq. ft.  
Existing Zoning: RT2.7  
Proposed Zoning: M1R-2



Burton St. / Defoe St / Shakespeare St. / Rezone

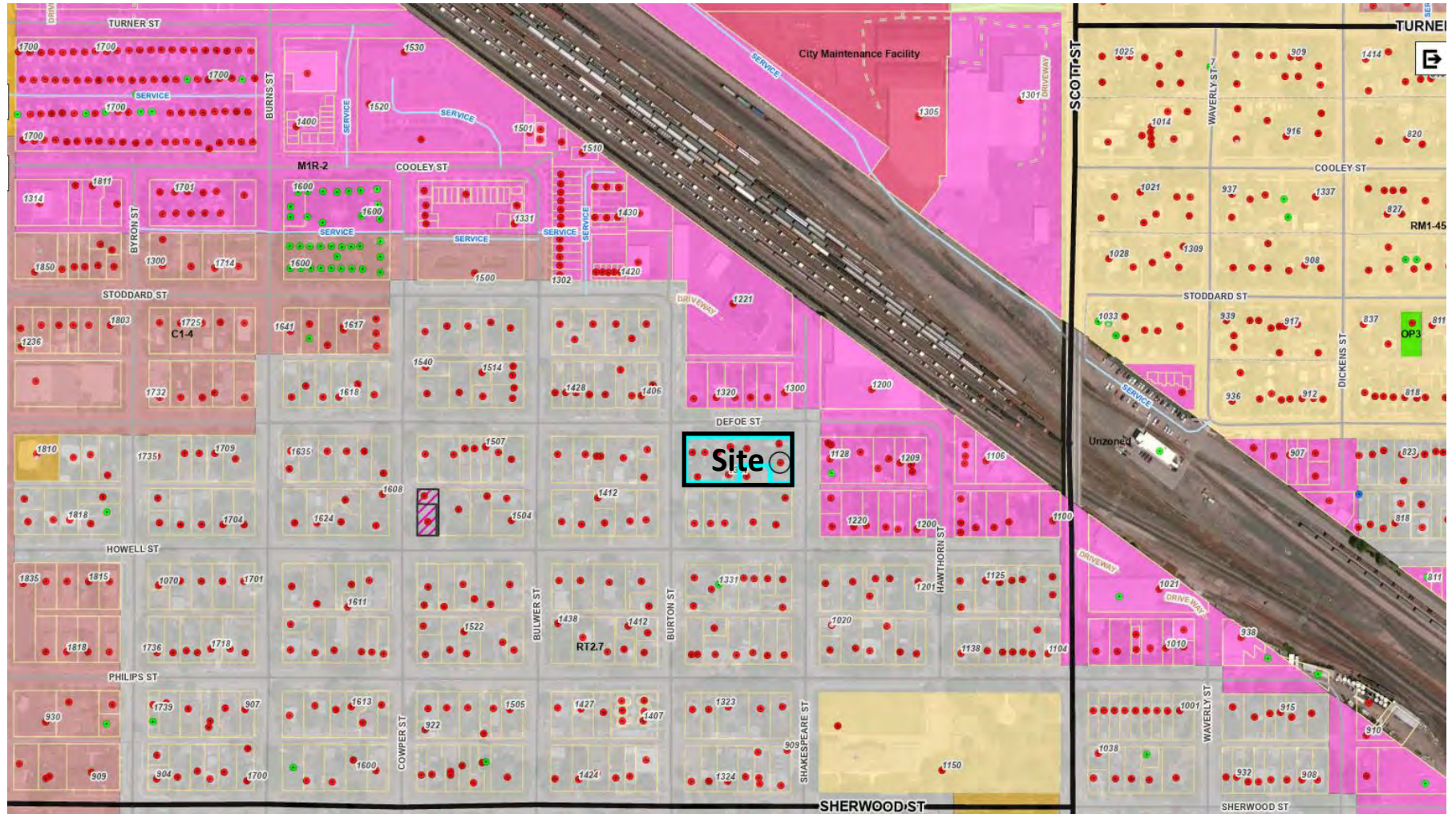


Burton St. / Defoe St / Shakespeare St. / Rezone

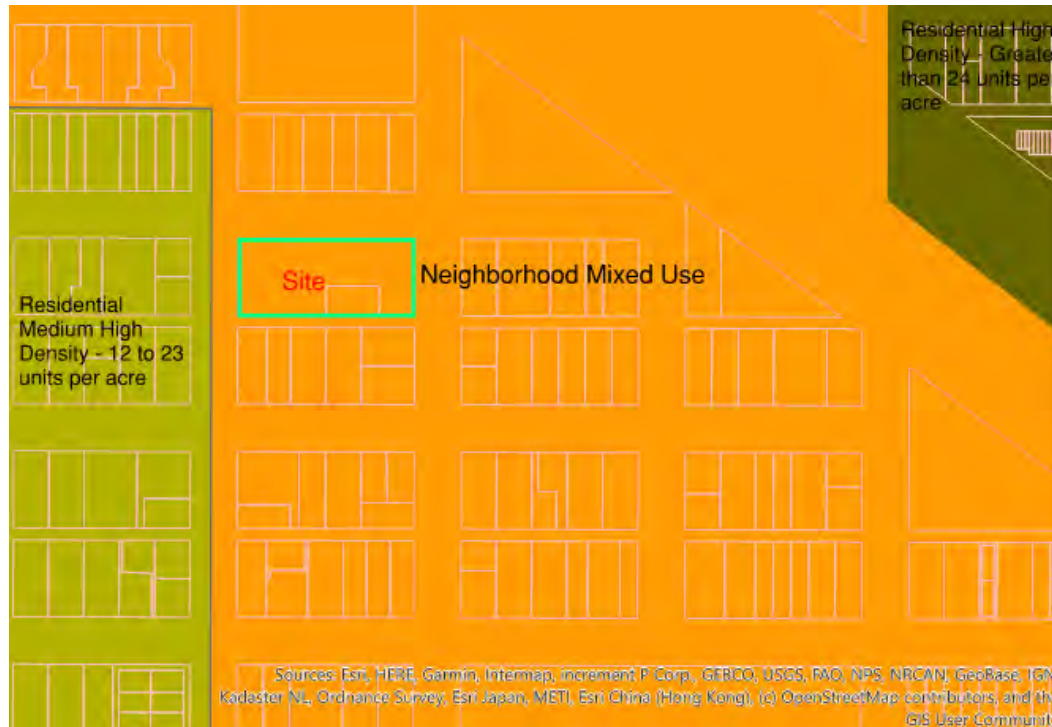




# Existing Zoning



## Existing Growth Policy



Primarily Mixed-Use Land Uses	Basic Description	Current Relatable Zoning
Urban Center	Concentration of high intensity commercial, retail, arts and entertainment, and high density residential	CI-4, C2-4, CBD, Pedestrian Overlay
Community Mixed-Use	High intensity commercial serving general community needs and high density residential intermixed	CI-4, C2-4, MIR-2 Pedestrian Overlay
Neighborhood Mixed-Use	Mix of neighborhood-serving commercial uses and medium-high residential density	BI-1, B2-1, B2-2, MIR-2

### Neighborhood Mixed-Use:

This area is intended to distinguish, create, maintain and enhance areas that already provide primarily local service within a neighborhood. These areas support and help give identity to individual or small groupings of neighborhoods by providing a visible and distinctive focal point. Commercial uses that may be a part of the neighborhood mixed-use include retail, offices, entertainment, professional services, eating and drinking, and shopfront retail that serve a market at a small neighborhood scale. Medium-high density residential development is also encouraged in this area.

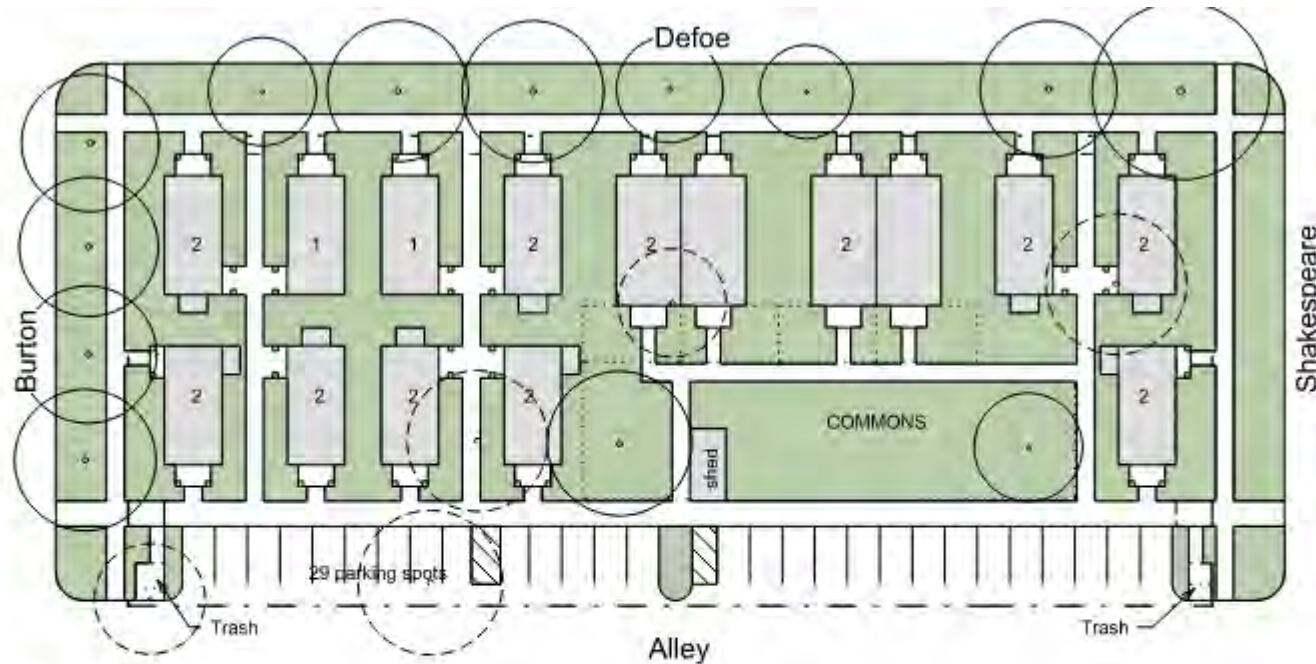


Summary of Mixed-Use Land Uses with associated typical zoning:

Source: City of Missoula Our Missoula Growth Policy



## Proposed Site Plan



1 Site Plan -SD  
1" = 30'-0"



Velde - Defoe and Shakespeare

Missoula, Montana

## Building Examples

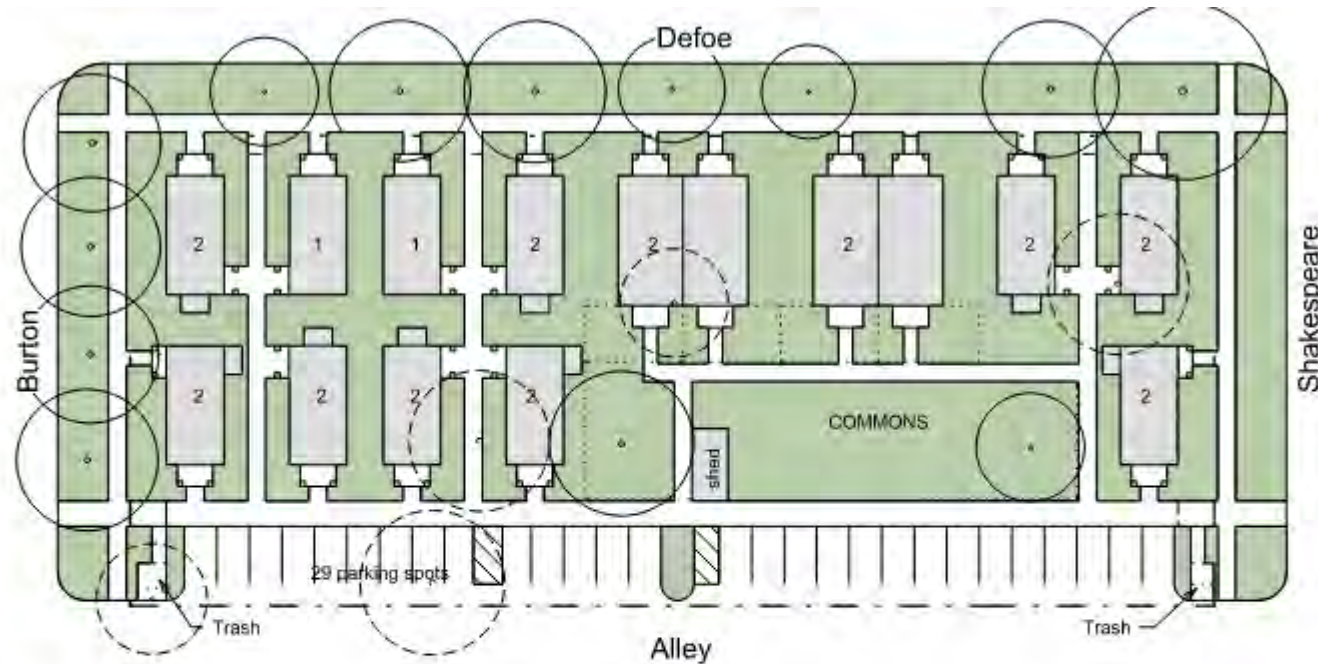


## Review Process

1. ~~Preliminary Coordination~~
- 2. Neighborhood Meeting**
3. Rezone Application Review (City Development Services)
4. Land Use & Planning Committee Public Meeting
5. City Council Hearing Public Meeting



Thank You



1 Site Plan -SD  
1" = 30'-0"



Velde - Defoe and Shakespeare

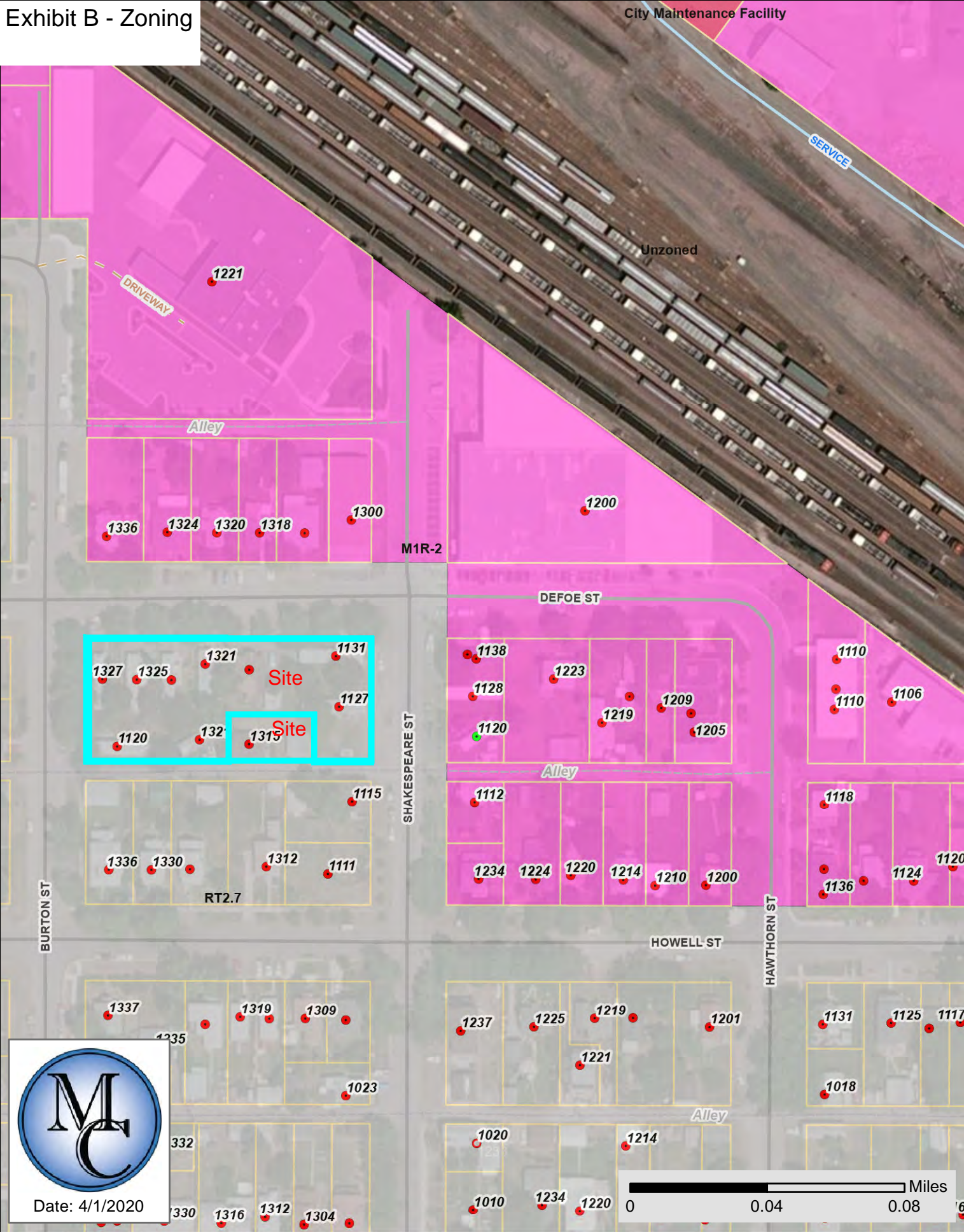
Missoula, Montana

Exhibit A - Properties to be Rezoned





Exhibit B - Zoning



# Exhibit C - Growth Policy



Residential  
Medium High  
Density - 12 to 23  
units per acre

Site

Neighborhood Mixed Use

Residential High  
Density - Greater  
than 24 units per  
acre



Exhibit D - Vicinity





Exhibit E - Legal Description

Legal Description - complete and unabbreviated: LOTS 1 – 10 OF BLOCK 61 OF SCHOOL ADDITION, A SUBDIVISION OF THE CITY OF MISSOULA, LOCATED IN THE NORTHEAST ONE-QUARTER (SE1/4) OF SECTION 16, TOWNSHIP 13 NORTH, RANGE 19 WEST, PRINCIPAL MERIDIAN MONTANA, MISSOULA COUNTY, MONTANA;



Map Center: X: -114.01001 - Y: 46.88259





Rezone  
Site

State of Montana  
Dept. of Health  
& Envir. Sciences  
Certificate of Subdiv.  
Subdivision Plat No. 1732  
Approval  
File No. 1732

*Certificate of Dedication of the School Addition*  
To the City of Missoula, Montana, by the State Board of Land Commissioners

This is to certify that we, the State Board of Land Commissioners, have received from the City of Missoula, Montana, a plat of land for a school addition, and we have approved the same, and we hereby certify that the same is a valid and legal addition to the City of Missoula, Montana, and that the same is subject to the same laws and regulations as other land in the City of Missoula, Montana.

Witness my hand and seal this 16th day of June A.D. 1911.

John S. Doolittle, Governor  
Louis B. Smith, Secretary  
D. J. Haskell, Attorney General  
John S. Doolittle, Secretary of the Board of Land Commissioners

*Subscribed and sworn to before me this 16th day of June A.D. 1911*

Notary Public

*Subscribed and sworn to before me this 16th day of June A.D. 1911*

Notary Public

*I certify that I received and filed this instrument for record on the 21st day of July 1911 at 12:00 o'clock P.M.*

D. D. Probst  
County Recorder

*I certify that the map of the school addition was approved by the City Council July 18th A.D. 1911*

H. A. Probst  
City Clerk

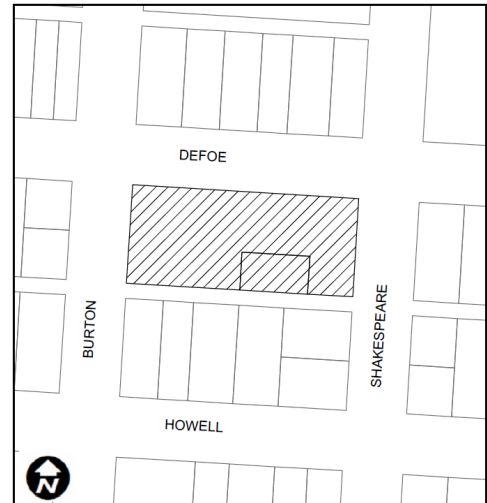






**ORDINANCE NUMBER \_\_\_\_\_**

AN ORDINANCE TO REZONE LOTS 1, 2, 3, 4, 5, 6, 7, 8, 9 AND 10 IN BLOCK 61 OF THE SCHOOL ADDITION, LOCATED IN SECTION 16, TOWNSHIP 13 NORTH, RANGE 19 WEST, P.M.M, A PLATTED SUBDIVISION IN MISSOULA COUNTY, MONTANA, ACCORDING TO THE OFFICIAL RECORDED PLAT THEREOF, LOCATED AT 1315, 1319, 1321, 1321 ½, 1323, 1325 AND 1327 DEFOE STREET, 1127 AND 1131 SHAKESPEARE STREET, AND 1120 BURTON STREET FROM RT2.7 RESIDENTIAL TO B1-1 NEIGHBORHOOD BUSINESS.



BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSOULA:

**THAT** THE ABOVE DESCRIBED PROPERTY IS HEREBY WITHDRAWN FROM THE RT 2.7 RESIDENTIAL AND REPLACED WITH THE CLASSIFICATION OF B1-1 NEIGHBORHOOD BUSINESS.

Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, phrase and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or words have been declared invalid or unconstitutional, and if for any reason this ordinance should be declared invalid or unconstitutional, then the remaining ordinance provisions will be in full force and effect.

PASSED by a \_\_\_\_\_ vote and

APPROVED by the Mayor this \_\_\_\_\_ of \_\_\_\_\_, 2021.

ATTEST:

APPROVED:

\_\_\_\_\_  
Martha Rehbein  
City Clerk

\_\_\_\_\_  
John Engen  
Mayor

(SEAL)

**From:** [Kyle](#)  
**To:** [Alex Eidam](#)  
**Subject:** Defoe Street Rezone questions  
**Date:** Wednesday, February 24, 2021 8:38:51 PM

---

Hi Alex.

I live across the street from this proposed rezone site with my wife and three kids. I'm generally relaying some collective questions and concerns that we share with many of the neighbors.

1. My kids walk to Lowell School and there are about 14 young kids in total that live in the houses that are within the 300' contact area for this project, so increased traffic is a major concern.
2. There is currently no continuous sidewalk or curb along Shakespeare Street to the school. A safe route to Lowell Elementary School and Westside Park will be more important with this proposed project.
3. Shakespeare Street has relatively high traffic due to the Freestone Climbing Gym and the Mountain Line facility. The City and/or Mountain Line needs to address Shakespeare Street drainage, road surface and sidewalks. Mountain Line should probably consider their long-term plan and possibly move to a facility that is not in a residential neighborhood and near a school.
4. There are some old sidewalks now, but no curb and gutter on two sides. Drainage has been a problem in the past.
5. Do you know where the nearest fire hydrant is located? One of the existing mobile homes went up in flames this summer and I think the nearest hydrants are on Howell Street, so this is a concern for us.
6. Is the developer committed to the proposed 24 units that they presented in the application and at the neighborhood meeting? If rezone is approved, could they just change the design later to be a high-density monolith? The building and design examples they presented are ok, but we would oppose a departure from the design and # of units.
7. What is the total number of bedrooms or expected number of residents? Is 29 parking spaces sufficient for that number?
8. What is the alternative if we oppose this rezone? I see that it's 10 city lots in the original plat, so it seems like they could build something like 10 duplexes, right? We would prefer owner-occupied housing, which facilitates a longer-term community but realize there could be worse alternatives and want to understand what they could be.
9. This apartment complex would essentially be an island surrounded by single family residences (except for the NE corner).

I'm not sure what's worthy of being a valid comment or question in this stage of the process, so apologies for inundating you right now. Thanks for any insight you can provide.

Kyle Mace

[1324 Defoe St](#)

406-431-1750

**From:** [Hilary Schoendorf](#)  
**To:** [Alex Eidam](#)  
**Subject:** Defoe Street Rezone  
**Date:** Tuesday, March 2, 2021 9:52:24 PM

---

Hi Alex,

I have a few questions/comments regarding the Defoe Street rezone request. I live across the alley from the proposed development at 1312 Howell Street.

From a little bit of research it looks like the proposed site is 39,000 square feet. Under the current zoning, RT2.7, they would be allowed to have 13 dwelling units, which is probably in keeping with what has currently been there with the existing mobile homes.

With the proposed rezone request under B1-1, they would be allowed to increase the density of the proposed site to 39 dwelling units. Is that correct? Because if so, that is 3 times the density of the existing zoning. That's a huge increase.

I believe the proposed design shows approximately 26 dwelling units - 13 duplexes and 2 single family units, all rentals. No ability for homeownership. It would be great if there were some proposed owner occupied units in the proposal - 1) creating more affordable units in this City, and; 2) homeowners seem to be more invested in a neighborhood than renters.

Since a rezone cannot be conditioned there is no guarantee that this proposed design will come to fruition, correct? Therefore, if the economy changes or the property owner decides that due to increased building costs they no longer want to pursue the proposed design, then they could build a monolithic apartment complex with up to 39 units, assuming they can meet all other zoning standards. Correct?

Is there anyway that we can create a development agreement or something that would bind the developer to what they are proposing? Otherwise it feels like a blind act of faith.

Clearly this is an investment property for the owners, and the best way for them to maximize their investment is to build at a higher density than what the current zoning allows. I cannot fault them for that, but it seems to be completely at the neighborhood's expense. What do we gain from them rezoning the property and building at double or triple the density than what is currently allowed? We gain more renters and traffic. The sidewalks and other improvements would be triggered if it was redeveloped under the current zoning.

This property needs to be developed or managed better - there was a fire in one of the mobile homes this fall, mobile homes have been left abandoned, there has been suspicious activity in some of them, and frankly it does not feel safe to have my children walk around the block. I welcome redevelopment of this property; however, I am concerned that if the current property owner struggles to manage the property with 13 units how am I supposed to trust them to manage a property with double or triple the density?

Thank you for all your help and time on this project.  
Hilary Schoendorf  
1312 Howell Street



**From:** [Sasha Abrahamson](#)  
**To:** [Alex Eidam](#)  
**Subject:** Defoe Street Rezone  
**Date:** Tuesday, March 9, 2021 10:06:23 PM

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I am writing in regards to the rezoning request for Defoe Street between Shakespeare and Burton Streets.

I honestly feel like the best use of this land would be to build modest single family or duplex homes which would increase the amount of more affordable homes for home buyers, something which is severely lacking in Missoula. This also would be the perfect fit in this neighborhood.

I recognize that rentals are also in short supply in Missoula, and why this rezoning request could increase that number. IMEG Corp presented a plan which would increase the current rentals to 24. While we do have concerns about the increase in traffic (there are many young children in our neighborhood who enjoying playing, biking, walking to the park in our neighborhood), if managed properly, this plan could work in our neighborhood. Is there any way the city can make sure that the presented plan comes to fruition if the rezone request is approved? We would *not* want this to turn into a large apartment complex tripling the current capacity with all of the added traffic and noise that would bring. That also would not fit in with the current character of the neighborhood.

Another concern that I have is the management of this property. Many of the current trailers have been left abandoned which has attracted worrisome behavior, including a resulting fire. I worry that if this rezone request is granted and not properly managed, we could see an increase in problems in our neighborhood, making it less safe for our children. Are larger rental properties (24 units) required to have onsite management or a management company overseeing the property?

Thank you for taking the time to read my thoughts and questions regarding this rezone request.

Sasha Abrahamson  
1111 Shakespeare Street



Rezoning: Defoe and Burton  
Engage Missoula Public Comment

As neighborhood property owners, we are writing in regard to the requested DeFoe Rezone. While we realize the need for affordable housing in Missoula, owner-occupied housing would be more fitting to this neighborhood and is clearly in short supply. Additionally, we are concerned about the increased traffic the current proposal would bring, to a neighborhood with increasing numbers of children playing, riding bikes, and walking to school. Finally, we are VERY CONCERNED that this rezone would not guarantee adherence to the proposed plan by Westside Village, LLC to a 24 dwelling project and that once rezoned the property could be developed to accommodate even greater density. Helen and Mike Abrahamson.

Helen and Mike Abrahamson  
March 8, 2021

# Rezone

1315, 1319, 1321, 1321 ½, 1323,  
1325 and 1327 Defoe St., 1127  
and 1131 Shakespeare St., and  
1120 Burton St.  
RT2.7 Two Unit/Townhouse to  
B1-1 Neighborhood Business

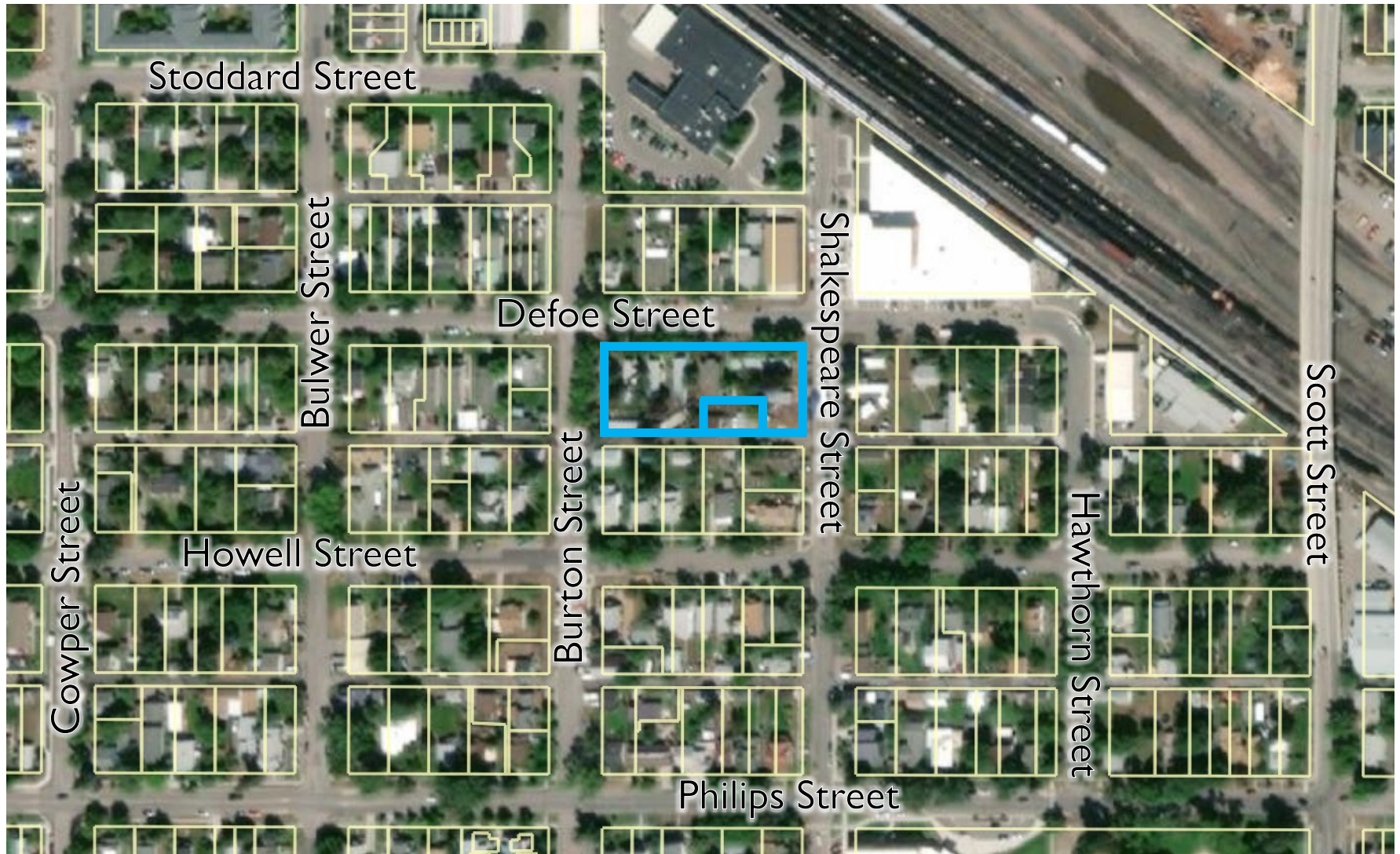
Planning Board

Alex Eidam, Associate Planner  
Development Services  
March 16<sup>th</sup>, 2021

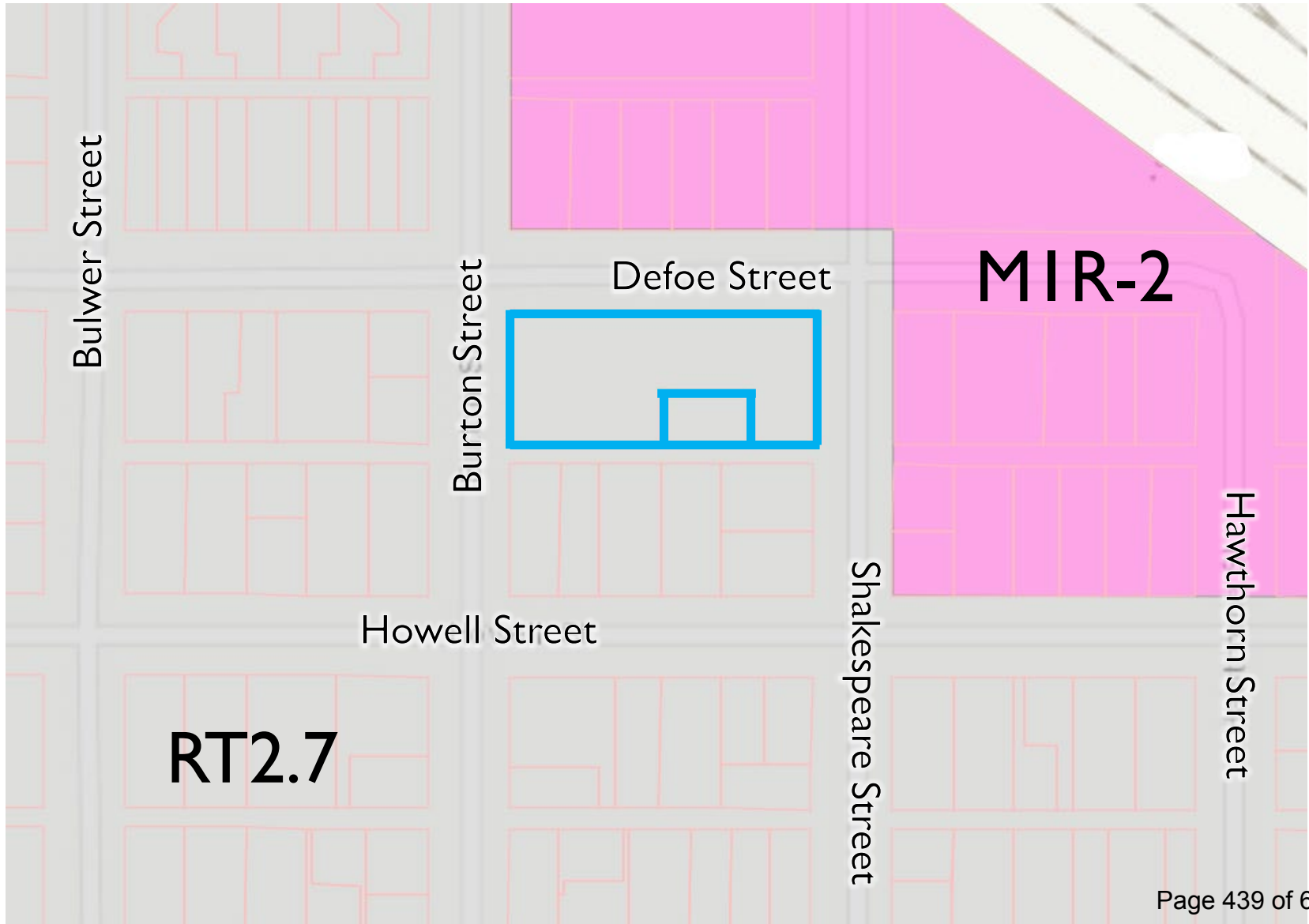




# Vicinity Map



# Current Zoning Map

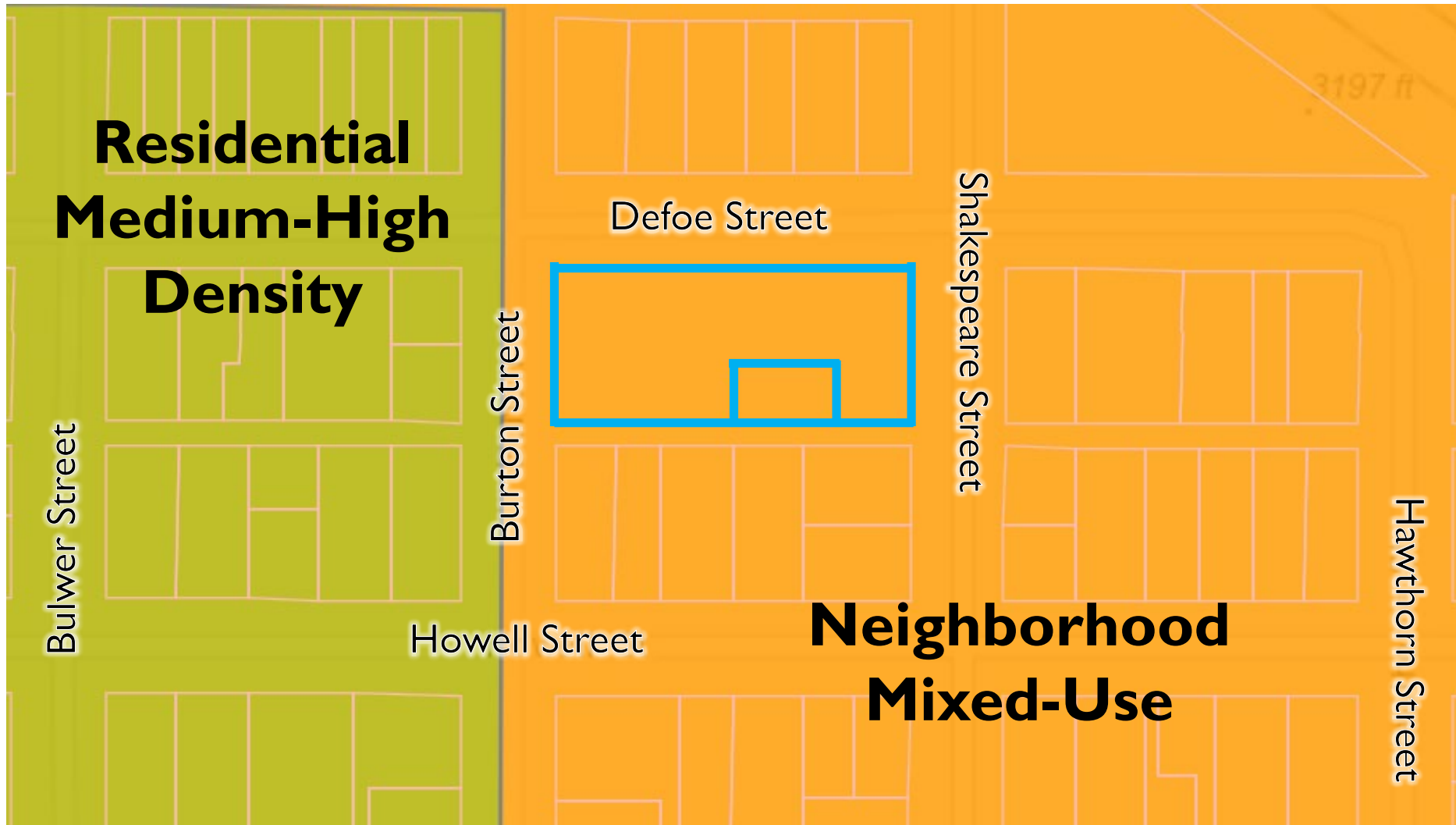


# Zoning Comparison



	RT2.7	BI-1
Building types	Detached house, Two-unit townhouse & Two-unit house	All
Min. parcel area	3,000	3,000
Area per unit	2,700	1,000
Setbacks	Front/Rear: 20 feet Interior side: 5 feet Street side: 10 feet	N/A
Height	30/35 feet	40 feet
Units per acre	Up to 16	Up to 43
Subject properties (~38,985)	14 dwelling units	38 dwelling units

# Growth Policy Map

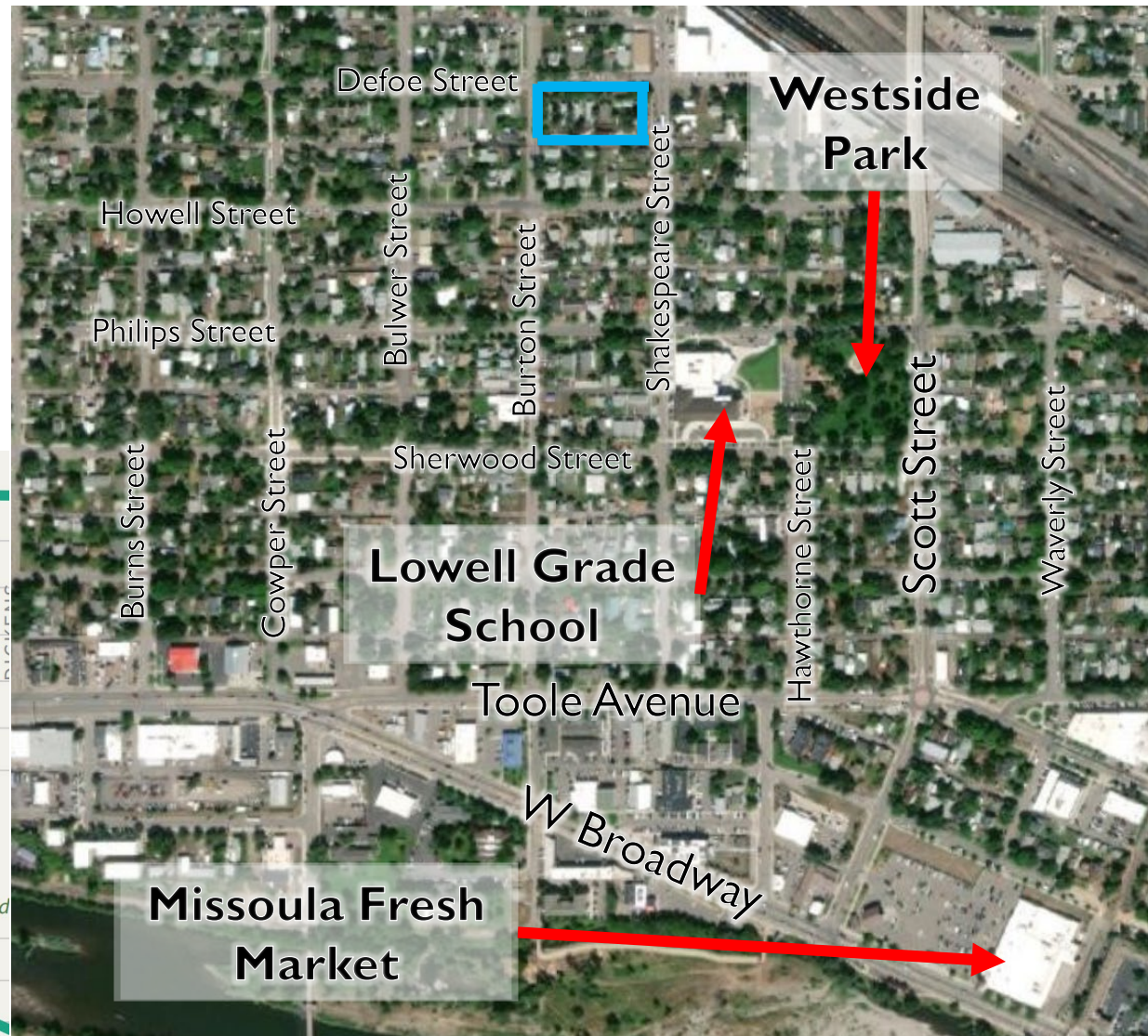
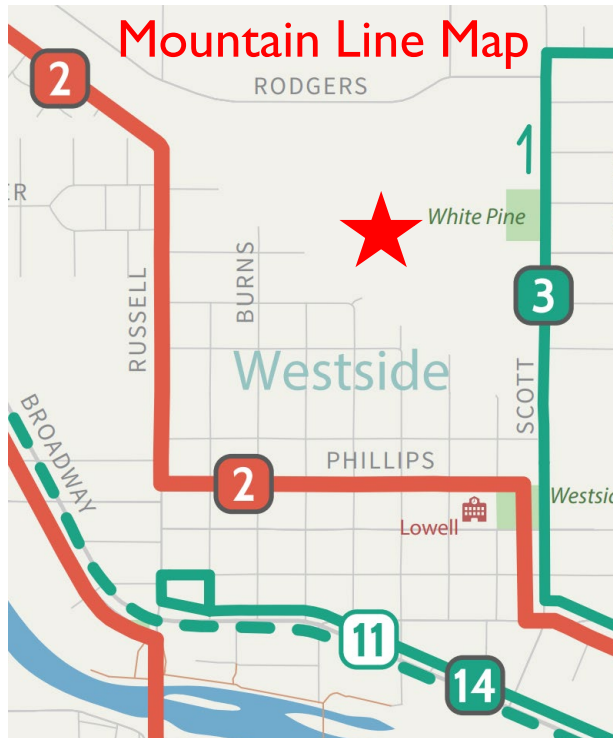




## Supports

### “focus inward”

- Proximity to services
- Compact development
- Existing infrastructure
- Central location: close to “urban core”





# Photos



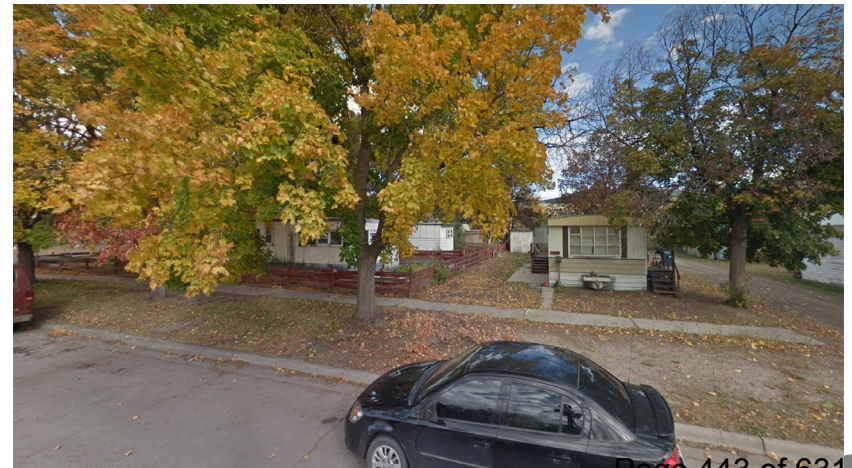
Southeast view from Defoe Street



South view from Defoe Street



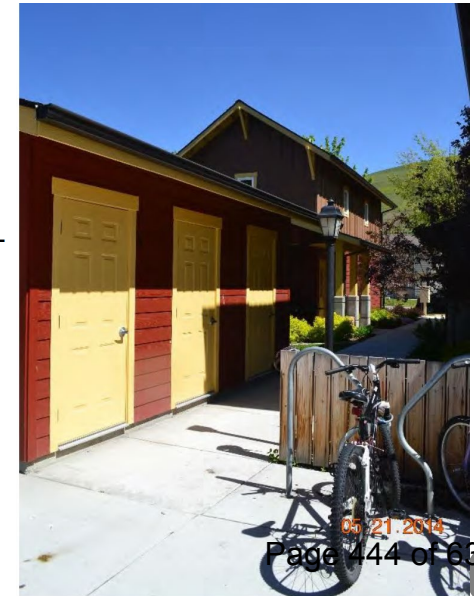
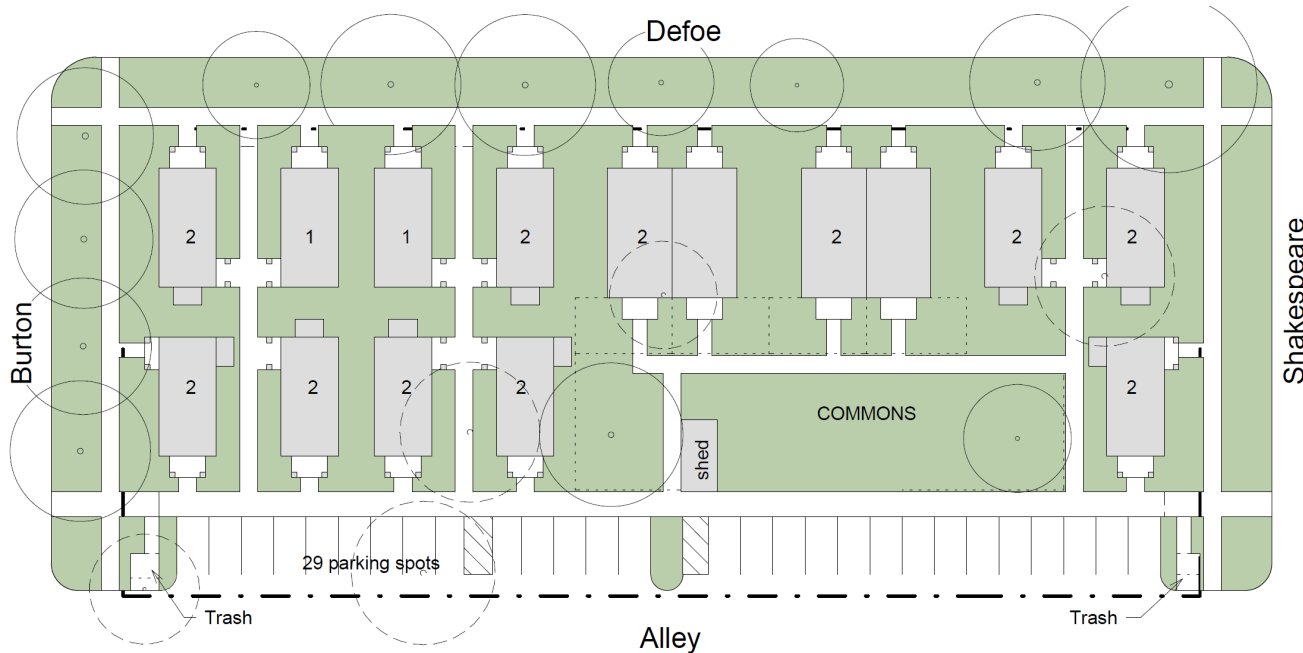
West view from Shakespeare Street



East view from Burton Street



# Preliminary Design



- I. Complies with the Growth Policy**
- II. Facilitates Public Services/Transportation**
- III. Promotes Compatible Urban Growth**
- IV. Promotes Public Health and Safety**
- V. Considers District Character & Sustainability of Use**

**Approve** the adoption of an ordinance to rezone the subject properties located at 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street and legally described as Lots 1 – 10 in Block 61 of the School Addition, located in Section 16, Township 13 North, and Range 19 West, P.M.M. from RT2.7 (Two-unit / Townhouse) to B1-1 (Neighborhood Business).

**From:** [Mike Abrahamson](#)  
**To:** [Alex Eidam](#)  
**Cc:** [Sasha Abrahamson](#)  
**Subject:** Defoe /Shakespeare /Burton Street Rezone  
**Date:** Thursday, March 25, 2021 5:52:39 PM

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Hello Alex,

We are writing in regards to the proposed above-mentioned Westside rezone from RT2.7 Residential to B1-1 Neighborhood Commercial. Until recently we were the owners of the property at 1115 Shakespeare Street directly across the alley from one of the lots affected, and are still the owners of the home at the corner of Shakespeare and Howell.

Having attended (virtually) both the initial neighborhood meeting and the March 16th, 2021 Planning Board meeting, our question/comment has more to do with the rezoning and project approval process than the actual process itself. While seeking community input is both necessary and appreciated, it seems contradictory to ask for comments on a proposed rezone based on a proposed development plan, but then not guarantee that the plan would be adhered to. Can you comment on the justification for this process as it is? While we do not necessarily object to the plan presented by IMEG Corp, we are leery of any possible "bait and switch" to a higher density proposal should the rezoning go through.

Along the same lines, will there be a point later in the City's approval process for the community to comment on the plan itself, apart from the rezoning? We have some concerns that we believe fall outside of the rezoning issue.

Thank you. "See you at the April 5, 2021 meeting.

Helen and Mike Abrahamson



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Parks and Conservation

**Item:** Set Public Hearing Regards Amending MMC Title 12, Section 12.40.065

**Date:** March 4, 2021

**Sponsor(s):** Shirley Kinsey

**Prepared by:** Shirley Kinsey

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

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**Action Required:**

Set a Public Hearing to amend MMC Section 12.40.065 to create Subsection 12.40.065 (A)(29).

**Timeline and Recommended Motions:**

Referral to committee: March 8, 2021

Committee discussion: March 10, 2021

Council sets public hearing: March 15, 2021

Recommended motion: Recommend the City Council set a public hearing for April 5, 2021 for consideration of adopting an ordinance amending Chapter 12.40, Sections 12.40.065 of the Missoula Municipal Code to create Subsection 12.40.065 (A)(29) for the purpose of requiring the public obtain an amplification permit for the use of public address systems or stereo systems in community parks.

Public Hearing: April 5, 2021

Recommended motion: Recommends the City Council adopt the ordinance amending Chapter 12.40, Sections 12.30.065 of the Missoula Municipal code to create Subsection 12.40.065 (A)(29) requiring the public to obtain a amplification permit for use of a public address systems or stereo systems in community parks.

Deadline: [Click or tap here to enter text.](#)

**Background and Alternatives Explored:**

The Parks and Recreation Department has long had policy requiring the public to obtain a permit to amplify sound in community parks. This policy passes each year by Resolution as part of the Master Fee Schedule for Facility Use, Reservations, Contracts, Permits & Programs.

In June 2019 Ordinance 3641 was passed amending Missoula Municipal Code Title 12, Chapter 12.40 entitled "City Parks" revising the ordinance to include provisions for electric vehicles and provisions prohibiting certain behavior at all Missoula City Parks, updating and revising the alcohol in parks provisions, and clarifying enforcement and penalties for violations of Missoula Municipal Code. Adding provisions to require the public to obtain a permit to amplify sound in community parks was missed as part of the revisions.

**Financial Implications:**

**Links to external websites:**



ORDINANCE NUMBER \_\_\_\_\_

**An ordinance amending Title 12 the Missoula Municipal Code amending Section 12.40.065 MMC to create Subsection 12.40.065 (A)(29) MMC, to establish that amplified sound is not allowed in or on most Missoula Parks, Trails or Conservation Lands and to establish that a permit is required for sound amplification in or on Missoula Parks, Trails or Conservation Lands that allow amplified sound.**

**BE IT ORDAINED THAT Chapter 12.40, Sections 12.40.065, of the Missoula Municipal Code be amended to create Subsection 12.40.065 (A)(29) MMC as follows.**

A. Unless used by Authorized Persons with the authorization of the Director of the City Parks and Recreation Department, the following activities are prohibited in any Missoula city park, trail, or conservation lands, without express written permission of Parks and Recreation Director or his or her designee. The City Parks and Recreation Board or City Parks and Recreation Director may establish administrative operating rules and policies in addition to the prohibitions set forth herein.

29. Amplified sound is not permitted with the exception of some Missoula Parks. An Amplified Sound Permit may be obtained, and is required, for the use of public address (PA) systems or stereo systems in listed Community Parks: Bonner Park Bandshell, Fort Missoula Regional Park, Playfair Park, McCormick Park, Silver Park, Caras, Bess Reed, BN Plaza and Rose Memorial Park and any other park designated by the Parks and Recreation Director or his or her designee as a park in which sound amplification could be allowed.

**PASSED AND ADOPTED** by the City Council of the City of Missoula, Montana, this \_\_\_\_\_ day of \_\_\_\_\_, 202\_\_.

ATTEST:

APPROVED:

\_\_\_\_\_  
Martha L. Rehbein, City Clerk

\_\_\_\_\_  
John Engen, Mayor



## Ordinance 3641

An ordinance of the Missoula City Council amending Missoula Municipal Code Title 12, Chapter 12.40 entitled "City Parks" revising the ordinance to include provisions for electric vehicles and provisions prohibiting certain behavior at all Missoula City Parks, updating and revising the alcohol in parks provisions, and clarifying enforcement and penalties for violations of Missoula Municipal Code.

Be it ordained that Chapter 12.40 Missoula Municipal Code is hereby amended to read:

### Section 1

#### Chapter 12.40

#### CITY PARKS

Sections:

[12.40.005 Purpose.](#)

[12.40.007 Definitions](#)

[12.40.010 Parks, Trails, Conservation Lands -- Closed hours.](#)

[12.40.020 Parks, Trails, Conservation Lands – operation and parking of electric or internal combustion motorized vehicles.](#)

[12.40.030 \(Repealed\).](#)

[12.40.035 Parks, Trails, Conservation Lands – Public Safety.](#)

[12.40.040 Alcoholic Beverages in City Parks.](#)

[12.40.050 \(Repealed\).](#)

[12.40.055 \(Repealed\).](#)

[12.40.057 Alcohol Beverage Permit](#)

[12.40.060 \(Repealed\).](#)

[12.40.065 Prohibited Conduct at City of Missoula parks, trails, and conservation lands.](#)

[12.40.070 \(Repealed\).](#)

[12.40.080 Enforcement and Penalties.](#)

**12.40.005 Purpose.** It is the purpose of this chapter to encourage and enhance the public's recreational experience and use of City owned public parks, trails, and conservation lands within the City; while at the same time establishing reasonable restrictions and limitations intended to preserve and protect these lands and the people using these lands as well as the native vegetation on some of these lands and the wildlife that live in or use these lands and to allow the public's shared multi-purpose use of these lands to be a more satisfying and pleasurable recreational experience. Many of these lands will also be administered and managed pursuant to City adopted land management plans. (Ord. 2999, 1996)

**12.40.007 Definitions.** The following definitions shall be applicable to the provisions of this chapter:

Authorized Persons shall mean City employees acting within the course and scope of their employment as well as individuals authorized by the Mayor, City Police or Fire Chief or Parks and Recreation Department Director or their designee and employees of the County Sheriff, Montana Fish, Wildlife and Parks and State Department of Natural Resources and Conservation and United States Department of Agriculture and of public utilities responding to an emergency.

Conservation Lands are public lands that exist in a primarily natural state. They support wildlife and native plants and may also serve to store flood water and recharge our aquifer. Conservation Lands also may support secondary uses such as developed recreation and education areas and related facilities, where such activities are compatible.

Motorized Vehicle means a vehicle propelled by internal combustion or electric motor, including but not limited to: automobiles, motorized bicycles, scooters and skateboards; motorcycles; utility terrain or utility task vehicles (UTVs); and all-terrain vehicles (ATV).

Park Lands are public lands dedicated for park and recreation use. These lands are often, but not always developed with recreational facilities and landscaping. They also may have natural values and functions.

Primary Commuter Trails are trails with the primary management goal being to move commuters through the City, along with the benefits of supporting recreation activities. They include the Northside Greenway, the Bitterroot Trail, Ron's River Trail, the Milwaukee Trail, Grant Creek Trail, Rattlesnake-University Connection (RUX), and other trails and connectors as shown in Exhibit A, and any trail officially designated and posted as a Primary Commuter Trail.

Trails are paved or unpaved paths that serve as connectors, recreation areas, and fitness loops for walking, hiking, biking, horseback riding and other activities which allow one to move from one point to another for purposes of travel, fitness, recreation, and access. Trails may be multi-use or single-use.

#### **12.40.010 Parks, Trails, Conservation Lands -- Closed hours.**

A. Unless otherwise posted or authorized, all city owned or city managed public parks, trails, and conservation lands shall be closed to all but city authorized persons between the hours of eleven p.m. and six a.m. each day, with the exception of designated Primary Commuter Trails, which shall be open to use 24 hours per day.

B. It is unlawful to camp or sleep overnight in any public park, trail, conservation land, public parking lot, boulevard, or any public rights of way including beneath or upon any public bridges or along any river, stream or creek. However, this provision shall not apply to attendance at public events, recreational activities or shows lasting in excess of one day if the camping occurs at a location where working public toilet facilities, including port-a-potties, are available for the use of the campers and the camping occurs at a site approved in advance by the City Parks and Recreation Director and the Chief of Police or their designee. Examples of these types of public events, recreational activities or shows include but are not limited to fairs, antique shows, dog shows, sports tournaments, athletic events, or festivals.

This provision shall also not apply to camping or sleeping overnight in any public place designated by the city for the temporary and safe sleeping and camping of homeless individuals as long as the camping occurs at a location where working public toilet facilities are available for the campers use and the camping occurs at a site previously approved by the City Parks and Recreation Director and the Chief of Police.

C. It is unlawful for anyone other than authorized persons to be in any city owned public park, trail, or conservation land if the area has been temporarily closed for fire danger, seasonal closure on behalf of wildlife, erosion control, seeding or other land rehabilitations activity, tree trimming or cutting, public safety, or any other reason deemed necessary for temporary closure purposes by the city pursuant to land management plans or otherwise.

#### **12.40.020 Parks, Trails, Conservation Lands – operation and parking of motorized vehicles.**

A. It is unlawful for any person or persons to operate or park any motorized vehicle as defined in Section 12.40.007 within any city owned public park, trail or conservation land under the supervision and management of the city unless otherwise specifically provided for in this section; with the following exceptions:

1. Motorized vehicles may only be operated or parked in designated parking lanes, parking areas, and parking lots within City parks and open space trailheads for the purpose of park and trail use, and shall comply with posted time limits, and

2. Class 1 and class 2 electrically assisted bicycles, as defined in Section 10.02.094 MMC, may be operated upon Primary Commuter Trails.

B. This section shall not be construed to prohibit vehicles operated by Authorized Persons from use of any park, trail, or conservation land; nor shall it be construed to limit the right of individuals with disabilities from using other mechanical or electrical powered mobility devices (also known as other power-driven mobility devices, or OPDMs, as further defined by federal law) as allowed by the Americans with Disabilities Act. Employees of public utilities acting in the scope and course of their employment may operate vehicles in parks, trails and conservations lands pursuant to applicable easement terms; where the easement is silent regarding notice, such public utilities must give at least 72 hours advance notice to the City Parks and Recreation Department Director or their designee.

#### **12.40.030 (Repealed).**

#### **12.40.035 Parks, Trails, Conservation Lands – Public Safety.**

**A. Trail Safety.** The Parks and Recreation Board or the Parks and Recreation Director may establish administrative operating rules and policies applicable to any City trail. The Missoula City Council hereby declares that it is unlawful for any person to engage in any of the following conduct on a City trail:

1. Travelling on trails in excess of any posted speed limit, or failing to travel in a careful and prudent manner and at a reduced rate of speed no greater than is reasonable and prudent under the conditions existing, taking into account the amount and character of traffic, other trail users' safety, visibility, weather, and trail conditions.
2. Operating a bicycle or scooter and failing to yield the right-of-way to any pedestrian, horseback rider, or failing to give an audible warning before overtaking and passing such a pedestrian, horseback rider, or another cyclist. The audible warning may be given by the voice or by a bell or other lawful device capable of giving an audible signal to the person or persons being overtaken and passed.

**B. City of Missoula Skatepark Safety.** The City Parks and Recreation Board or the City Parks and Recreation Director may establish administrative operating rules and policies applicable to any City skatepark. The Missoula City Council hereby declares that it is unlawful for any person to engage in any of the following conduct within any City skatepark:

1. If under the age of 18, skateboarding, inline skating, or scooter riding on skateable surfaces without wearing a properly fastened helmet that is specifically sold as a helmet for skateboarding or inline skating. Helmets are strongly recommended for all users.
2. Skateboarding, inline skating, and use of non-motorized scooters or otherwise being present on the skateable surfaces during any hours when posted signs indicate that such skatepark is closed and usage is not allowed.
3. Using bicycles or motorized vehicles on the skateable surfaces within the skatepark area.
4. Placing or using ramps, tables, benches or other objects not constructed as an integral part of the skatepark within the skateable surface areas.
5. Skating, scootering, or attempting to skate on the skateable surface areas during rain, sleet, or snowy conditions or when the surface of the skatepark is wet, snowy, or icy.

6. Using alcohol, tobacco, including vaping and e-cigarettes, or unlawful drugs within any part of the skatepark area.
7. Allowing or possessing any animals within the skatepark skate area.
8. Littering or defacing features, including placing stickers or graffiti, within the skatepark complex.
9. Possessing any glass or ceramic container while on the skatepark skateable surface areas.

**C. Bike Park Safety.** The Parks and Recreation Board or the Parks and Recreation Director may establish administrative operating rules and policies applicable to any City bike park. The Missoula City Council hereby declares that it is unlawful for any person to engage in any of the following conduct within any City bike park:

1. Being present in the bike park after dusk or after 10p.m., whichever is earlier.
2. If under the age of 18, riding without wearing a properly fastened helmet that is specifically sold as a helmet for bicycling. Helmets are strongly recommended for all users.
3. Riding on park features, turf, or trails when they are wet, icy, or slippery.
4. Altering the course or adding features or other obstacles.
5. Using alcohol, tobacco, including vaping and e-cigarettes, or unlawful drugs within any part of the bike park area.
6. Allowing or possessing any animals within the bike course skills area.
7. Littering within the bike park complex.
8. Possessing any glass or ceramic container.

**D. Hunting Pursuant to Block Management.**

1. Hunting is not permitted in any city park, trail, or conservation land except when specifically designated in partnership with MT Fish, Wildlife and Parks as a Block Management area for limited archery access.
2. Trapping is not permitted in any city park, trail, or conservation land, except for management as authorized by the Parks and Recreation Director, or their designee.

**12.40.040 Alcoholic beverages in parks.**

A. Consumption of alcoholic beverages is permitted, with restrictions and requirements, in some City Parks.

1. Unless otherwise authorized by the Parks and Recreation Director or designee, consumption of alcoholic beverages is permitted only during the hours from eleven a.m. to eleven p.m. It shall be unlawful to possess alcoholic beverages in any city park, open space or trail area between the hours of eleven p.m. and eleven a.m. with the exception of Primary Commuter Trails, which allows for transportation of alcoholic beverages only.
2. Glass containers are not allowed; except as authorized by Section 12.40.057, Missoula Municipal Code.

3. Alcoholic beverage means a compound produced and sold for human consumption as a drink that contains more than 0.5% of alcohol by volume. The terms beer, wine, and hard cider are used as defined in § 16-1-106, Montana Code Annotated.

B. It is unlawful for any individual or group of individuals to possess alcoholic beverages of any kind in the follow parks, open space, or trail areas: (1) Greenough including adjoining Alvina Park; (2) Jacobs Island Park; (3) Clark Fork Natural Area; (4) Downtown Lions Park (5) Hellgate Park (6) Kim Williams Natural Area; (7) Ben Hughes Park; (8) West Broadway Island Park; (9) City skate parks and bike parks; (10) any Primary Commuter Trail, including over/under or at grade crossings, pedestrian bridges and tunnels, except that possession of unopened alcoholic beverages for the purposes of transport is authorized; (11) any park, open space, or trail area that serves primarily as a wetlands, or does not have public restrooms available within the specific park, open space, or trail area; (12) school-partnership parks lands, including Toole Park, Westside Park, Rattlesnake (PEAS) Farm and Playing Field; (13) at, in, upon, or within any children's playground or spray deck, or within any playing field or dugout during a game or practice, (13) any parking lot within or serving a trailhead for conservation lands or trails, or a park, unless expressly authorized by the Parks and Recreation Director or designee, and (14) any park, trail, or open space posted as alcohol free or alcohol-prohibited or officially designated as being alcohol-free in the attached Exhibit B.

C. For persons who pursuant to Montana law are legally old enough to consume and possess alcoholic beverages, such beverages are allowed to be possessed and consumed in certain parks and conservations lands as authorized and provided below. See Missoula Municipal Code sections 12.40.040 A and B and 12.40.057 for requirements and limitations. See Exhibit B for a listing of locations, allowances, permit types.

- 1) In McCormick Park, McCormick Park Recreation Building/aquatics facility, Caras and East Parks, Bess Reed, BN/Circle Square, Kiwanis Park, Memorial Rose Garden Park, Playfair Park, Silver Park, and Fort Missoula Regional Park the possession or consumption of beer, wine, and hard cider by an individual or group is allowed only pursuant to a permit obtained from the City Parks and Recreation Department pursuant to section 12.40.057, Missoula Municipal Code. Possession of alcoholic beverages in any of the parks listed in this subsection without a permit is unlawful, except that unopened alcoholic beverages may be transported through these parks lawfully and without a permit.
- 2) Possession and consumption of beer, wine and hard cider is allowed for individuals or small groups of six or less without permit, or for groups of seven or more with a permit, in parks not listed in subsection B or C.1 above where a restroom or portable toilet is provided and is available, see Exhibit B for a list of parks where possession and consumption of beer, wine, and hard cider is allowed pursuant to this section.
- 3) It is unlawful for any individual or group of individuals to possess an alcoholic beverage for the purpose of consumption upon City Conservation Lands; with the exception that the possession and consumption of beer, wine, and hard cider is allowed for individuals or groups of four or less on City Conservation Trails and Overlooks if they are at least 100 yards away from any parking area, street right-of-way, trailhead, private property, wetland, stream or creek.
- 4) With the exception of beer, wine, and hard cider, possession or consumption of an alcoholic beverage is not allowed at any City Park or Conservation Land; however, the City may authorize the possession and consumption of all alcoholic beverages within the Caras Park Pavilion and the Fort Missoula Bella Vista Pavilion pursuant to a permit issued under 12.40.057, Missoula Municipal Code.
- 5) Alcoholic beverages are allowed at Public Markets where authorized by City Council by Resolution, subject to the hours and rules listed in the applicable Resolution.



**12.40.050 (Repealed)**

**12.40.055 (Repealed)**

**12.40.057 Alcohol Beverage Permit.**

- A. The permits required by the provisions of 12.40.040, Missoula Municipal Code, shall comply with the conditions and requirements of this Section. A permit issued by the Parks and Recreation Director or designee pursuant to this Section may extend the hours where possession of alcoholic beverages in City parks is authorized.
- B. All permits pertaining to possession of alcohol in any City park shall be subject to the following conditions:
  - 1. Permit fees and deposits shall be established by the City Council pursuant to resolution establishing City park and recreation fees.
  - 2. Any permit fee and/or deposit must be paid prior to alcohol being consumed in any City park.
  - 3. No glass alcohol beverage containers shall be allowed within any Parks, Trails or Conservation Lands, except that state licensed caterers and distributors may possess glass beverage containers for the purpose of pouring into a non-glass consumer container.
  - 4. City park users must clean up the park or area to a state at least as clean as when they arrived and any permit holder shall be solely responsible for the immediate and timely picking up and removal or proper disposal of garbage at the location where the permittee is present within any city park, open space or trail area.
  - 5. The individual or group of individuals in whose name the permit is issued shall be responsible for having the permit present at the site, informing and supervising others with respect to the compliance with state and local law, the safety, sobriety, conduct and behavior of each member of the group as well as cleaning up the park area prior to, during or immediately at the conclusion of the permit's authorized time period for possessing alcohol in the park, open space or trail area. (Ord. 3136, 2000; Ord. 2955, 1995; Ord. 2461 §1, 1985; Ord. 1825, 1977).

**12.40.060 (Repealed)**

**12.40.065 Prohibited Conduct at City of Missoula parks, trails, and conservation lands.**

- A. Unless used by Authorized Persons with the authorization of the Director of the City Parks and Recreation Department, the following activities are prohibited in any Missoula city park, trail, or conservation lands, without express written permission of Parks and Recreation Director or his or her designee. The City Parks and Recreation Board or City Parks and Recreation Director may establish administrative operating rules and policies in addition to the prohibitions set forth herein.
  - 1. With the exception of vehicles, leaving personal property unattended (outside of visual sight) Unattended items will be removed from play areas, doorways, pathways, spray decks, pools and placed in Parks and Recreation lost and found for 5 days. Unattended vehicles are subject to removal after 5 days pursuant to Section 61-12-401 MCA;
  - 2. Discharging any bow, crossbow or other similar device which is calculated to propel or project an arrow or dart, unless the City designates an area as a public archery range or within a designated hunting area managed through FWP's block management program;

3. Flying or launching powered model airplanes, rockets, drones, or other unmanned aerial systems except as authorized by permit;
4. Launching or driving golf balls;
5. Cutting or sawing any live or dead trees or woody vegetation or their parts with any type of equipment, power or otherwise or remove any live or dead trees except by written permission of the Parks and Recreation Director or his or her designee in accordance with Chapter 12.32;
6. No signs, notices, decorations or objects of any kind shall be attached to, located on or painted on any part of park property; except as authorized by Parks and Recreation through an approved permit;
7. Installing inflatable structures; except as authorized by Parks and Recreation through an approved permit and only from a vendor who holds an Inflatable Structures Vendor Agreement with the Parks and Recreation Department;
8. Conducting or soliciting of any business, trade or occupation, private or nonprofit, including yard or garage sales, except as authorized by Parks and Recreation through an approved permit;
9. Enclosing any area, erecting any structure, or encroaching in any way onto any Park Lands;
10. Planting of vegetation or causing vegetation to be planted except by written permission of the Parks and Recreation Director or his or her designee in accordance with Chapter 12.32;
11. Digging into the surface of park property;
12. Defacing, destroying, damaging, misusing or removing any park property;
13. Interfering with or purposefully tampering, hindering or impeding with any City employee acting in the course of his or her official duties;
14. Possessing and discharging any fireworks or explosives on park property;
15. Depositing, leaving or spilling refuse or other substances other than in receptacles provided for this purpose;
16. Depositing refuse from private premises in park property trash receptacles;
17. Possessing a glass beverage container at any sports field, aquatic facility, natural pond, dog park, or playground facility;
18. Purposely throwing, tossing or otherwise propelling or breaking any glass object on park property, parking area or access road leading to park property, except that unintentional breaking of glass shall not be a violation if the broken glass is subsequently cleaned up by the party responsible for breaking the glass;
19. Urinating or defecating other than in the designated facilities provided;
20. Violating any of the regulations that are posted at individual recreation centers or Parks facilities;
21. Utilizing a playing field or trail which has been posted as closed for weather, repairs, or safety,;
22. Camping or overnight parking subject to other Missoula Municipal Code provisions authorizing

overnight parking or camping in certain circumstances;

23. Unauthorized changes to trails, signage, structures, or vegetation, including unauthorized picking, trimming, or extraction of material from any tree, bush or other vegetation;
  24. Open burning; and
  25. Discharge of any firearm or projectile weapon or explosive of any kind, including but not limited to BB guns, pellet guns, air guns, paint ball guns, slingshots or other devices capable of causing injury to person or animals or damage or destruction to property.
  26. Impeding travel or blocking any trail, unless specifically authorized by the Parks and Recreation Director or designee.
  27. Travelling off, or leaving the trail on any conservation lands, unless specifically authorized by the Parks and Recreation Director or designee.
  28. Moving, removing, purposefully blocking, tampering with, or altering in any way any surveillance camera or safety equipment.
- B. A person engaging in any prohibited activity may be asked to leave City Parks and Recreation property by any enforcement personnel identified in Section 12.40.080 A. and will be subject to the penalties set forth in 12.40.080 B.

**12.40.070 (Repealed).**

**12.40.080 Enforcement and Penalties.**

- A. Enforcement shall be the responsibility of the Parks and Recreation Director or his or her designee, and shall include Parks and Recreation staff and other City employees acting within their official duties, including the Missoula Police Department or the City-County Health Department.
- B. A person convicted of any violation of a provision of this chapter may be punished by a fine of not less than \$25 and not more than five hundred (\$500.00) dollars. Where the activity causes damage, the cost to repair, restore, or mitigate the damage shall be included in the sentencing order in addition to any fine imposed. Incarceration in a detention center shall not be a penalty for a violation of this chapter. City police officers are expressly authorized to cite and release violators of this Chapter. All enforcement personnel referenced in Subsection 12.40.080A shall be authorized to confiscate and dispose of alcohol found on persons in violation of these provisions. (Ord. 3136, 2000)

**Section 2. Severability**

Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, phrase and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, for any reason this ordinance should be declared invalid or unconstitutional, then the remaining ordinance provisions will be in full force and effect.

**Effective Date:**

This ordinance will be effective 30 days after passage.

First reading and preliminary adoption on the 3<sup>rd</sup> day of June, 2019, by a vote of 10 ayes, Julie Armstrong, Mirtha Becerra, John DiBari, Heather Harp, Jordan Hess, Gwen Jones, Julie Merritt, Jesse L. Ramos, Bryan von Lossberg, Heidi West; 0 nays; 0 abstaining; and 2 absent, Stacie M. Anderson, Michelle Cares.

Second and final reading and adoption on the 17<sup>th</sup> day of June, 2019 by a vote of 11 ayes, Stacie M. Anderson, Mirtha Becerra, John DiBari, Michelle Cares, Julie Merritt, Julie Armstrong, Jordan Hess, Gwen Jones, Bryan von Lossberg, Heidi West, Jesse Ramos; 0 nays; 0 abstentions; and 1 absent, Heather Harp.

ATTEST:

APPROVED:

/s/ Martha L. Rehbein

/s/ John Engen

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Martha L. Rehbein, CMC  
City Clerk

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John Engen  
Mayor

(S E A L)

**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Administration and Finance Committee

**Item:** Resolution for 2nd Quarter FY 2021 budget amendments. This resolution amends the fiscal year 2021 budget to recognize revenues, and appropriate expenditures and budget transfers not identified in the original budget

**Date:** February 25, 2021

**Sponsor:** Leigh Griffing, Finance Director;

**Prepared by:** Leigh Griffing, Finance Director;

**Wards:** All Wards

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**Action Required:**

Conduct a public hearing and amend the fiscal year 2021 budget.

**Recommended Motion(s):**

Motion for March 8, 2021

Set a public hearing for March 22 & April 5, 2021 for a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2021 budget and capital improvement program.

Motion for March 22, 2021 & April 5, 2021

Adopt/deny a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2021 budget and capital improvement program.

**Timeline:**

Referral to committee:	February 25, 2021
Committee discussion:	March 3, 2021
Council acts to set hearing:	March 8, 2021
Public Hearing:	March 22, 2021
Public Hearing concludes:	April 5, 2021

**Background and Alternatives Explored:** During the fiscal year, the City receives grants and new and otherwise identifies expenditures and revenues that were not included in the original budget as well as identifies budget items presented to and approved by City Council that need to be formally added to the fiscal year 2021 budget via resolution.

**Financial Implications:**

Increasing the annual appropriations for the City budget.

## City of Missoula

## FY 2021 Budget Amendments

#	Dept	Description	Revenue Account/Descr	Revenue Amount	Expenditure Account/Descr	Expenditure Amt
1	Housing	<b>Affordable Housing Trust Fund</b>			2700.255.470210.820.000	\$ 60,000.00
		<i>The affordable housing trust was fund funded with the FY21 budget. This amendment creates the accounting fund and transfers the budget to this fund.</i>			2700.255.470265.700.000	\$ 200,000.00
					2700.255.470225.700.000	\$ 165,000.00
					2700.255.470245.700.000	\$ 150,000.00
					2700.255.470255.700.000	\$ 75,000.00
			2700.000.383000.00	\$ 750,000.00	2700.255.470256.700.000	\$ 100,000.00
				<b>\$ 750,000.00</b>		<b>\$ 750,000.00</b>
2	SW	<b>Storm Drainage Improvements - Correct FY21 appropriations</b>			5450.334.430235.930.000	\$ (718,392.00)
		<b>FY20 CIP Carryforwards:</b>				
		Upper Gharrett / South Hills Dr Drainage Improvements, Pattee Creek (Takima Retention Area) Storm Water Drainage				
		Improvements, Mansion Heights Dr Storm Water Drainage Improvements, Hillview Way to 55th (Alliance Way) Storm Water			5450.334.430235.930.000	\$ 638,447.76
		Drainage Improvements & Storm Water Sample/Test Equipment				
		Missoula Geotechnical Inspection and Recertification			5450.334.431209.930.000	\$ 150,000.00
		Caras Park Outfall Pretreatment Retrofit Project - Phase 2			5450.334.431210.930.000	\$ 80,337.60
			Debt Service/Future Financing			<b>\$ 150,393.36</b>
3	Police	<b>Catlin Facility</b>	4023.000.365026.00	\$ 261,347.00	4023.390.420120.930.000	\$ 261,347.00
		Funding secured after budget/CIP adopted - MRA Contribution				
4	Parks	<b>CLM mini track loader</b>			2384.370.460484.940.000	\$ 36,500.00
		CLM levy/fund balance				
			<b>Total Revenues</b>	<b>\$ 1,761,347.00</b>	<b>Total Expenditures</b>	<b>\$ 2,098,633.72</b>

## FY 2021 Budget Carry Forwards

Carry forwards consist of items budgeted in the prior fiscal year yet not fully expended by the end of the year.

1	Planning	<b>Development Regulation Review</b>	Fund Balance		2250.250.411030.350.000	\$ 34,880.00
2	Planning	<b>Mullan Area Master Plan</b>	Fund Balance		2250.250.419000.350.000	\$ 18,796.76
3	Engineering	<b>Updating Construction Assessment Software (CPAP)</b>	Fund Balance		2522.250.439000.350.000	\$ 23,943.04
4	Engineering	<b>Engineering Standards &amp; Specification Manual (Dev Services FY19 NR#2)</b>	2522.000.383000.00	\$ 30,000.00	5210.335.430510.820.000	\$ 10,000.00
		Utilities are absorbing this expense in their FY21 operating budgets			5311.330.430610.820.000	\$ 10,000.00
					5450.334.430210.820.000	\$ 10,000.00
6	Engineering	<b>Engineering Contract</b>	Fund Balance		2522.250.430100.350.000	\$ 45,600.50
		Administrative approval to use vacancy savings to enter contract with WGM				
7	Cemetery	<b>FY20 NR#2 Street repair &amp; chip seal funded but not complete in FY20</b>	Fund Balance		1242.340.439000.930.000	\$ 37,939.60
8	Cemetery	<b>FY20 NR#1 Pet Memorial &amp; Ossuary funded but not complete in FY20</b>	Fund Balance		1243.340.439000.930.000	\$ 10,000.00
				<b>\$ 30,000.00</b>		<b>\$ 201,159.90</b>
				<b>\$ 1,791,347.00</b>		<b>\$ 2,299,793.62</b>

## City of Missoula

## City of Missoula

## FY 2021 Budget Transfers

Transfers show the movement of expenditures among account codes. These do not increase or decrease budgeted appropriations and revenues. This is an informational item. No action is necessary.

			FROM		TO			
1	<b>Housing</b>	Correct Energy Program Coordinator budget from Admin to Energy Conservation	1000.255.470210.110	\$ 40,192.00	1000.255.411231.110	\$ 40,192.00		
			1000.255.470210.140	\$ 18,877.00	1000.255.411231.140	\$ 18,877.00		
			1000.255.470210.141	\$ 40.00	1000.255.411231.141	\$ 40.00		
2	<b>Housing</b>	Affordable Housing Trust Fund Transfer (Housing NR#1 2021)	1000.390.510300.845	\$ 750,000.00	1000.390.521000.820	\$ 750,000.00		
3	<b>Engineering</b>	Updating Construction Assessment Software (Dev Services FY20 NR#2)	1000.250.431400.350	\$ 1,328.47	1000.250.431400.820	\$ 1,328.47		
4	<b>Engineering</b>	Engineering Statndards & Specification Manual (Dev Services FY19 NR#2)	1000.250.431400.350	\$ 9,908.00	1000.250.431400.820	\$ 9,908.00		
5	<b>WW</b>	Vehicle Maintenance	5311.330.430691.360	\$ 13,259.00	5311.330.430610.235	\$ 26,518.00		
			5311.330.430693.360	\$ 13,259.00				
6	<b>Non-Dept.</b>	AHTF was originally appropriated as contingency	1000.390.510300.845	\$ 750,000.00	1000.390.510300.820	\$ 750,000.00		



Resolution Number \_\_\_\_\_

**A resolution for 2nd Quarter Fiscal Year 2021 amendments to the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2021 budget that increases the total city revenues by \$1,791,347 and budgeted appropriations by \$2,299,793.62 in order to recognize additional grant revenues, activities and expenses for fiscal year 2021 and incorporate expenditures and projects approved in the FY21 budget process which were not captured in the final appropriations resolution.**

**Whereas**, the Missoula City Council passed and adopted resolution 8451 setting forth the annual appropriations for the City of Missoula, Montana for fiscal year 2021 and resolution 8452 levying taxes for municipal and administrative purposes for fiscal year 2021; and

**Whereas**, MCA 7-6-4031 and 7-6-4006 MCA provide for a budget amendment procedure to amend the City's budget; and,

**Whereas**, this budget amendment is necessary to recognize additional revenues, activities and expenses for fiscal year 2021 and incorporate expenditures and projects approved in the FY21 budget process not added to the appropriations resolution.

**Whereas**, after due public notice published in accordance with 7-6-4021, the Missoula City Council conducted a public hearing at a regular meeting held on November 2 and November 9, 2020, in order to receive public comment about increasing the overall appropriation authority in the fiscal year 2021 budget.

**Now therefore be it resolved** that the City of Missoula hereby appropriates expenditures that were not identified in the original budget increasing the total city revenues by \$1,791,347 and budgeted appropriations by \$2,299,793.62 in order to recognize additional activities and expenses for fiscal year 2021 and incorporate expenditures and projects approved in the FY21 budget process not added to the appropriations resolution.

**Be it further resolved** by the City Council of the City of Missoula, Montana that: Annual appropriations and transfers out for various departments and funds of the City of Missoula, Montana for fiscal year 2021 will be controlled and monitored for budgetary compliance at the fund level.

Generally accepted accounting principles (GAAP) require expenditures to be recognized in the fiscal year in which the goods or services are received. Previous fiscal year appropriations for incomplete improvements in progress of construction, or segments thereof entered into under contract or purchase order by the City, are hereby declared authorized appropriations provided they meet the following criteria:

- a. related financing was provided in the prior fiscal year;
  - b. the appropriations were not obligated by year end;
  - c. the purpose was not included, or rejected, in current budget financing or appropriations;
- and,

**BE IT FURTHER RESOLVED** that this resolution hereby amends City Council resolution #8451 as directed herein.

**PASSED AND ADOPTED** this \_ day of \_ , 2021

ATTEST:

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Martha L. Rehbein, CMC  
City Clerk

(SEAL)

APPROVED:

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John Engen  
Mayor

**DRAFT - Missoula City Council Budget Committee of the Whole Minutes**

**March 24, 2021**

**11:45 AM**

**ZOOM Webinar**

**Members present:** Stacie Anderson, Mirtha Becerra, Heather Harp, Jordan Hess, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill, Heidi West

**Members absent:** John P. Contos, Sandra Vasecka, Bryan von Lossberg

**1. ADMINISTRATIVE BUSINESS**

**1.1 Roll Call**

**1.2 Approval of the Minutes**

None

**2. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA**

Called for and none.

**3. COMMITTEE BUSINESS**

FY 2021 Budget Webpage:

<https://www.ci.missoula.mt.us/2699/FY2021-Adopted-Budget>

**3.1 Mid-Year budget presentations**

Eran Pehan with CPDI presented this department's information first. This is a newly formed department within the City. It brings two divisions under one umbrella - DS and Housing and Community Development, to help with efficiency and better use of resources. She presented a slide show to illustrate the departmental achievements, revenues and expenditures, and future goals. (See attached presentation.)

Jeremy Keene - Director of Public Works & Mobility presented this department's information. Public Works was also part of the re-alignment process, which now includes Mobility, so the department is now Public Works & Mobility. He presented a slide show to illustrate the departmental achievements, revenues and expenditures, and future goals. (See attached presentation.)

Ms. Jones - Thank you! Regarding meeting attendance - Mr. Ramos left at 12:00 and Ms. Anderson joined at 12:20.

Ms. Harp - Very helpful mid-year review information; combining the narrative with the numbers. Could you both summarize what the overall savings due to personnel being short?

Jeremy Keene - For PW the overall is probably a net break-even in terms of personnel and operating costs. We were reasonably close to our budget and because of the Cares Act, we were able to recoup some of the COVID costs. We had a challenge with capital delivery. We just were not able to deliver as much as might have been able to because of the pandemic.

Eran Pehan - It is largely payroll vacancy saving, probably 80% of the savings are related to payroll.

Ms. Becerra - I want to thank all the departments and appreciate everything done to keep things running during a difficult year. What key positions are still hoping to hire for in CPDI?

Eran Pehan - There are quite a few that we are in process for hiring right now, a new Business Manager for our department, Energy and Conservation Specialist, a New Housing Programs Manager, a Department Director for Community Development, Planning positions, Permits Coordinator, and Department Director of Development Services.

Ms. Jones - To follow up, you had mentioned retention. Could you speak to that? Development Services has had some flux the last few years.

Eran Pehan - We are working hard on a recruitment and retention plan for our department with our new HR Director. We primarily are struggling in certain positions and problem is development is a very tough field right now and private industry is scooping up the talent, as much as we are trying. We are working to attract and retain talent. This is not a local problem for us, there really is a planner shortage throughout the US. Planning is moving at a rapid pace across the nation, but we are working on this challenge.

**PUBLIC COMMENT** - Jane Van Fossen requested that documents be posted and made available to all. She was assured this will happen right after the meeting.

Donna Gaukler and Ryan Applegate presented the information/report from Parks & Recreation. They presented a slide show to illustrate the departmental achievements, revenues and expenditures, and future goals. (See attached presentation.)

Ms. Jones - Thank you for all the information and what a great job in adjusting to the circumstances of the last year.

Ms. Harp - Could you display the summary page of your presentation? I want to compliment the team on their hard work. On the programming side, compared to what we have done before, how many kids per day have we typically served compared to other years?

Donna Gaukler - It is not so many children, as the length of time we have served them. Summers are always busy, but this year it went past summer.

Ms. Harp - Do you think these numbers will continue?

Donna Gaukler - We try to be nimble. I think we will continue to see quite a bit of a demand for after school programs, holiday programs and summer will continue to be good. Boys and Girls Club and YMCA really stepped up to help with those groups.

Ms. Anderson - What is the impediment for capacity? Is it staff or space? I think as people have found their way into the program, I think they will want to stay.

Donna Gaukler - It is multiple things; staffing capacity, which we are trying to address immediately by partnering with other groups in town. We have always grown incrementally, as safety is ultimately the most important thing. You can't just add a bunch of staff without the leadership, need of vans and buses to move people around, office space to hold these activities, budget, etc. A lot of our growth is with families who do not have the resources to pay the full cost for services. We offer scholarships, but there is a high demand. We are seeing a lot more families who need a lot lower ratio with the kids due to behavioral issues, ADA compliance, etc.

Ms. Anderson - For the scholarship fund, how can the community help with that?

Dona Gaukler - The CARES grant was helpful. We are continuing to work with United Way and the Chamber. I think that as we move ahead, we will be presenting Council with some potential solutions/assistance. I am hoping with recent federal recovery monies, we can use this to help families to help us find a longer term solution.

Ms. West - Thank you and your staff for the amazing job weathering this last year. I have a question regarding the vandalism at Fort Missoula. Where do the funds come from for repairs?

Donna Gaukler - We experienced ongoing vandalism this year more so than usual. Despite the barricades, people came into the sports fields and did donuts and cookies. The Police have been very helpful in keeping eyes open for offenders. If we can find these people, we will seek restitution. If not, it is predominantly on the tax payer for repairs.

Ms. Jones - Thank you for all of the information. We will be hearing Police and Fire next week. Is there any more public comment?

None. We will adjourn.

No motion at this time. Informational Presentation Only.

#### **4. ADJOURNMENT**

Adjourned at 1:45

**DRAFT - Missoula City Council Budget Committee of the Whole Minutes**

**March 31, 2021  
12:15 PM  
ZOOM Webinar**

**Members present:** Mirtha Becerra, John P. Contos, Heather Harp, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill, Bryan von Lossberg, Heidi West

**Members absent:** Stacie Anderson, Jordan Hess, Sandra Vasecka

**1. ADMINISTRATIVE BUSINESS**

**1.1 Roll Call**

**1.2 Approval of the Minutes**

**1.2.1 Minutes from March 24, 2021 meeting**

Due to technical issues, unable to open minutes. Will review at next meeting.

**2. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA**

Public comment called for and no public comment.

**3. COMMITTEE BUSINESS**

FY 2021 Preliminary Budget Webpage:

<https://www.ci.missoula.mt.us/2699/FY2021-Adopted-Budget>

**3.1 Mid-Year budget presentations**

Dale Bickell - We are continuing our mid-year budget reviews.

Bryan von Lossberg - Let the record show Heather is present.

Chief Jaeson White - See presentation (attached to the minutes). We are operating with a projected savings due to personnel cost savings, senior personnel retiring/leaving and bringing on new officers. Implementation of the staffing study will be covered. The new 10-40 schedule has had very good results, both from the citizens' perspectives and the officers' perspectives. This has increased our officers on the street from 7 to 12. This also allowed us to consolidate our training for our department and provide more training for officers in less number of days. We also now have body-worn cameras for all officers on patrol and have changed out the cameras in our interview rooms, which makes it easier to transfer video evidence to the prosecuting authorities. This has increased our efficiencies. Will be having a review, in conjunction with the County, of our radio communications system. Annual report and strategic plan will be coming out.

Bryan von Lossberg - You touched on the annual report will probably be out around end of April, tentatively.

Amber Sherrill - Thank you for that great report. The amount of training is really pretty amazing. Where do you expect to be at year end? How do you feel things are working with the Mobile Crisis Unit?

Jaeson White - Each officer gets a minimum of 10 hours of training a month. Much of this training will be annual and ongoing. Globally pushing about 1,000 hours a month. The Mobile Crisis team is working well with the officers.

Bryan von Lossberg - Let the record show that Julie Merritt has arrived.

Gwen Jones - Thank you for your hard work. What will be included in the public report?

Jaeson White - It will be a 360 degree snapshot of what we did in 2020. See presentation for specific details.

Julie Merritt - Thank you. Apologize for being late. We are making a major investment in training. What kind of metrics do you have in place to measure how effective the training is?

Jaeson White - We are doing extensive evaluations, having the officers provide evaluations of each course they go through. We will start looking at a citizen's complaints and we will start looking at the patterns our officers are involved with in the field. We will also be evaluating our use of force to make sure they are appropriate.

Heather Harp - Thank you for being here. Can you briefly share what the CJCC group is trying to do for safety? Will that be recorded inside that report; how we can create better outcomes?

Jaeson White - It will not be part of the annual report. That is a much more global systematic look at the justice system and each individual partner within that. We have the global goal is to have a more coordinated effort around drivers such as mental health and substance abuse and crime. We have various programs that are not necessarily a part of the CJCC, but help in these areas such as substance abuse, particularly amphetamine, etc. The CJCC is a much broader look at all agencies involved come together and work towards addressing issues.

Bryan von Lossberg - The report hopefully will include information on how the police are involved in the CJCC. Also Council wants to make sure you have the resources you need for your training programs.

With that, we will move to Fire.

Jeff Brandt - Chief Hughes, Chief Davis and Cheryl Schatz are in attendance with us. See attached presentation for financial information, current goals and status of goals completed. We are showing a vacancy savings, much like the Police Department has experienced. COVID had significant effects on the department. We have been a very large player in the vaccination team for Missoula. We had a huge interest in the 5 open positions and had a great applicant pool.

Bryan von Lossberg - Those were very stunning recruitment numbers.

Julie Merritt - Dale will discuss the budget deficit and specific with us.



Bryan von Lossberg - Yes, thinking this deficit will be covered with COVID monies (CARES) etc.

Julie Merritt - Were the applicants diverse?

Jeff Brandt - Yes, we broadened our look and had a lot of applicants.

Julie Merritt - Thank you for making that effort.

Amber Sherrill - The sorting out of all the COVID expenses is in process right now. Thank you for the excellent presentation and all your hard work and help with the vaccinations, getting Mobile Crisis Unit up and running.

Heather Harp - I am really encouraged by the number of applicants that came forward. I think it speaks to the nature of folks who want to do something for their community, no matter how hard and difficult the position may be. That is a comment to your leadership.

Bryan von Lossberg - Well-said, Heather. Thank you to all.

Dale Bickell - Leigh will share the screen and I am going to close the loop on a couple of things. (See attached presentation.) We have a great management team and are very innovative. We are moving the entire City to Microsoft 365 and getting everything up and running. We are looking at the Federal Building and possibilities with it as we move from a town to a small city. Also looking at workplace safety, public facility access, public meeting needs, etc.

Bryan von Lossberg - Please reach out with thoughts and concerns regarding public safety. This is something we are taking very seriously. We want everyone to feel safe in participating with public meetings.

Leigh - General Fund discussion. Because of everyone tightening their belts and more CARES money coming in, we are hoping to end the year in a much better place than originally thought. Leigh shared a presentation with the financial information and information on the American Rescue Plan Act of 2021.

Bryan von Lossberg - Those budget numbers are fantastic.

Heidi West - The \$10 billion going to the state. Will any of that be allocated to parks, etc?

Leigh Griffing - We do not have specifics yet.

Dale Bickell - The state is also getting allocations for broadband, education, childcare. We will probably be eligible to apply for additional funding.

Julie Merritt - We should know the criteria for spending by May 1st and we will get half of the money in this fiscal year. Does any of that money need to be spent in this fiscal year?

Leigh Griffing - It does not. May 1st is also just a target date. We are watching for guidance as soon as it comes.

Bryan von Lossberg - Dale do you have any bullet points with us having our fund balance at that level?

Dale Bickell - Our ongoing revenues match our ongoing expenses is a description of a balanced budget. This essentially gives us another bucket for one time items.

There was public comment from one citizen during the presentations, just asking that the presentations be posted following the meeting, as they contained very helpful information. She was assured this would occur.

No motion at this time. Informational Presentation Only.

**4. ADJOURNMENT**

Adjourned at 1:45

## Missoula City Council Committee of the Whole Appointments Subcommittee Minutes

March 24, 2021  
2:00 pm  
ZOOM Webinar

City Council Members     Gwen Jones, Mirtha Becerra, Julie Merritt  
present:

Missoula County Member Josh Slotnick  
present:

### 1.     ADMINISTRATIVE BUSINESS

#### 1.1     Roll Call

#### 1.2     Approval of the Minutes

### 2.     PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA

### 3.     COMMITTEE BUSINESS

Amy Katz

Q 1.

#### 3.1     Appointments to the Affordable Housing Citizen Oversight Committee

2:00pm - 2:15pm   Amy Katz

2:20pm - 2:35pm   Nick Chaussee

2:40pm - 2:55pm   Bob Oaks

3:00pm - 3:15pm   Will Sebern

3:20pm - 3:35pm   Jason Shreder

3:40pm - 3:55pm   Bobbie Weston

4:00pm - 4:15pm   Melissa Richards

\*Note: Renata Birkenbuel withdrew her application for the Affordable Housing Citizen Oversight Committee on 3/23/21.

\*Note: Daniel Carlino withdrew his application for the Affordable Housing Citizen Oversight Committee on 3/24/21 prior to the interview.

#### Amy Katz

1. Tell us about what inspired you to apply for this position.

I am a first year Masters student at UM in Environmental Studies. I've been in Missoula for a while and a lot of my extra curriculars and community work have been focused on conservation because that's what I hope to have a career in. That being said, I care a lot about this community in other ways and something that's been missing has been I feel like I haven't been actively involved in is housing insecurity is one issue I care a lot about that I'm not actively doing anything in. It's something I have experienced first hand and have done work with Forward Montana on and I feel like especially in the last year in the last year over pandemic has amplified this problem it more feels like something I need to be doing more with this community.

**2. Can you expand on how some people in our community (Black, Indigenous, People of Color, those with lower income, young people, elderly people, etc.) are being disproportionately affected by the affordable housing crisis in Missoula?**

The demographic I see most often struggling with this is younger people. It's a huge problem in the university community. I have a classmate who sold her house in CA who sold her house to move here and it was so hard for her to find a place to rent that she ended up buying an RV and parking it somewhere, you hear those stories a lot. My grandparents own rental units here and they've been struggling to fill them with minorities and younger people and having a hard time because the rental market is putting pressure on them to increase prices and I see that a lot.

**3. Describe a time when you worked effectively with a person or group with a perspective that was different from your own. How did you find common ground?**

I am on the Chapter Board for the Montana Wilderness Association something I encounter there a lot is difference in values based on age and working with a lot of older people who have been there a long time and are a little bit resistant to change. Particularly we had a conflict with a board member when we were trying to plan events for the year. I wanted to host a trail running event because I thought it would bring in a new demographic for Missoula to support future forest planning efforts for the organization. We got a lot of push back and it just came down to being able to separate values and interest. I ended up sitting down with that member and it worked out for him to share his particular concerns, make sure he felt heard and reach a solutions that everyone felt good about.

**4. Missoulians face a wide range of affordable housing needs. What are your priorities for the Trust Fund? How do you plan to balance competing needs with limited resources?**

There's a lot that's laid out in the housing policy which is a good step. One of the largest barriers is the problem of sheer space versus the influx of people so I think reducing barriers to creating new affordable housing is key and needs to be prioritized. I also think one of the goals of the policy that's key is community awareness, the circles I run in rely on finding out about housing opportunities by word of mouth and that's problematic because there are so many communities that don't have access to those same resources so there need to be better awareness and resources to connect people to affordable housing opportunities that exist as well. I also think there's opportunities for state level advocacy that can be addressed on a local level as well, whether that's getting in touch with law makers and writing opinion pieces and advocacy work.

**5. In 2019 the City of Missoula adopted the housing policy, A Place to Call Home which outlines our plans to address a wide range of housing needs for Missoulians. Please describe your familiarity with a Place to Call Home and how you expect it will inform your role on the committee.**

I've been watching this housing crisis unfold since I moved here especially over the last few years and I'm familiar with this policy since the beginning of it. I have high hopes it can leverage our position as a committee, as far as helping us gain traction with funders and local supporters and inform our process with what we prioritize because so much is laid out and it serves as a good road map.

Councilmember Jones thanked Amy and asked if she had any questions for the subcommittee. Amy asked what the subcommittee's priorities are for the Affordable Housing Oversight Committee for the first year?

Councilmember Jones: This committee needs to have a good working knowledge of the housing policy, have conversation about priorities and how to get bang for their buck. It sounds simple but it's quick complicated. What would others add?

Councilmember Merritt: I would add that a lot of groundwork has to be laid this first year. By-laws and policies established. It's important to have an engaged group committed to setting the foundation for this committee.

Commissioner Slotnick: I would add that the city and county are going to receive some money we weren't expecting [American Rescue Plan Act Funds] that will have broad parameters and speaking for the county, it would be great to send some wishes, acknowledging as Julie said they're also going to need to do the work of figuring out who they are and they will need to do that simultaneously. Find the balance of figuring out who they are and making recommendations with the new context.

Councilmember Jones: Great points, it's all a great problem to have with the guidance coming from the Feds there will be some sideboards but a lot of discretion.

Councilmember Becerra: I would add that in order for that committee to be effective regardless of whether we have extra funding we weren't expecting to receive to have the finger on the pulse of the community so we can quickly deploy resources, knowing where the needs are and how to best fulfill those needs will be really important. Getting really familiar with neighborhoods, different needs demographics that need housing will be really important.

Councilmember Jones thanked Amy and explained the interview process and that we would be back in touch with applicants in late April.

**Nick Chaussee**

The subcommittee members introduced themselves and began the interview.

**1. Tell us about what inspired you to apply for this position.**

In addition to applying for this I am a member of the Habitat Land Acquisition Committee. My whole reasoning for joining that and hopefully joining this committee, is growing up my mother was a single parent and we were able to afford a house through a similar sweat equity program. I didn't realize that growing up but realized it later on down the

line what that opportunity afforded us and so I have a special place for me to try and continue to help down the line.

**2. Can you expand on how some people in our community (Black, Indigenous, People of Color, those with lower income, young people, elderly people, etc.) are being disproportionately affected by the affordable housing crisis in Missoula?**

I can't speak to Black, Indigenous and People of Color but I can speak to lower incomes and younger individuals since it's where I've been or where I fit. It seems like starting out, whatever career path a younger person might choose whether it's a corporate ladder or a trade you're starting out on lower on the totem pole and trying to work up through that. I've worked minimum wage jobs before and how challenging it is to afford housing, trying to buy a house I can see how disproportionate it is. Especially when you consider the housing problem we have and looking at the residential market, it's becoming unobtainable for a lot of the workforce here.

**3. Describe a time when you worked effectively with a person or group with a perspective that was different from your own. How did you find common ground?**

On the Habitat Committee, they're seriously looking at a Community Land Trust (CLT) as an avenue for affordability. In my day job I work in commercial real estate so I kind of have a different perspective from a lot of them. From the onset I didn't think a CLT was the right answer. I was looking at it as building equity in the home the biggest lever they have to get out of that situation and by not owning the land in the home, you're knee-capping these people and what I didn't quite consider at the time and talking to Heather and Hermina, what I wasn't considering was the two factors you've got affordability and the mental and physical security that housing provides. It doesn't align with my day to day or my ideals about building equity in this case but valuing the physical and mental security that housing provides, I don't know how you put a value on that. We're still working on that but it was a big one recently.

**4. Missoulians face a wide range of affordable housing needs. What are your priorities for the Trust Fund? How do you plan to balance competing needs with limited resources?**

This is one of the most intriguing questions on here. You have a responsibility to distribute the funds equitably and that should be the biggest priority. How you do that, I think is through a quantifiable metric. From that we could say this many people are veterans, this many people single parents that need housing, and what have you their needs are going to be a little different. And being able to quantify how big that need is for that part of the community is how you would balance the competing aspect of it. Obviously we wouldn't want it to be front loaded on one side or the other, that's how I would see it happen. We could dive further into the demographics of the City's population and the community and develop how big those bases are.

**5. In 2019 the City of Missoula adopted the housing policy, A Place to Call Home which outlines our plans to address a wide range of housing needs for Missoulians. Please describe your familiarity with a Place to Call Home and how you expect it will inform your role on the committee.**

I am relatively familiar with it. I've gone through the document. In terms of how I think it will inform the committee, the city did a good job drafting it and it takes a lot of people to solve it. It's a guiding principle on moving forward for Trust Fund and how it's managed.

Councilmember Jones thanked Nick for his time and shared a summary of the process including that interviews will conclude in late April. Nick thanked the subcommittee for their time.

### **Bob Oaks**

The subcommittee members introduced themselves and began the interview.

#### **1. Tell us about what inspired you to apply for this position.**

I've been following housing in Missoula for forever and a day. I was very happy to see that A Place to Call Home included the Affordable Housing Trust Fund. I tracked it during the ordinance development. I think this is an exciting possibility that's come through Missoula in the last 20 years, with federal housing diminishing and the State Housing Trust Fund with no money in it, this is our shot and to get it right if we're going to address the problems we have and we've got them big.

#### **2. Can you expand on how some people in our community (Black, Indigenous, People of Color, those with lower income, young people, elderly people, etc.) are being disproportionately affected by the affordable housing crisis in Missoula?**

I bought a house for \$36,000 in 1988 on the Northside, and I bought a house three years before on the Westside for \$25,000. I was working for Mayflower movers and my ex-wife was working as a medical transcriptionist, there's no way someone in those occupations could afford to buy a house now. I was able to raise two kids on the northside in the house that I'm in now. I started working on housing issues in the 90's when I saw those opportunities going a way for people like me. And now it's extended so far beyond what it was back then. We were less than median income back then for sure. Now people up to 120% AMI can't afford to buy a house. And now with the rental situation we have people who are displaced from rising rents or condo conversions are displaced from having a place to live in Missoula. It's a crisis situation. At the beginning of A Place to Call Home, in the Mayor's message he said we have a slow emergency and we have to act before it's a full emergency and I don't think we understood how rapidly the crisis would emerge.

#### **3. Describe a time when you worked effectively with a person or group with a perspective that was different from your own. How did you find common ground?**

I'm 73 years old and constantly having to understand perspectives of people who are a lot younger than me now. In the last few years I've been understanding gender identification. A few years ago I was introduced to meetings where everyone shares pronouns at the beginning and that was kind of hard at first, I never objected but it was a perspective that was new to me and brought it to a conscious level and it works out just fine. The issues that are resolved end up having mostly nothing to do with that.

#### **4. Missoulians face a wide range of affordable housing needs. What are your priorities for the Trust Fund? How do you plan to balance competing needs with limited resources?**



All my career I've been focused mostly on homeownership and entry to homeownership. When I started focusing on it we had just 26 percent homeownership and we were also getting the neighborhood getting a lot of investment from the Missoula Housing Authority, for rental development, which we were never opposed to as a neighborhood but we wanted to see more entry level homeownership as well. After that we were able to get people come directly from MHA into homeownership so my heart is always there to see that happen. I know that's not going to be the main focus because of the rental problems we're having and the need to address homelessness. I'd like to see a range of options from living off the street, to affordable rentals to entry level homeownership. I think what I fear most greatly is an economic apartheid situation where people are quite wealthy and can afford to own homes and people at the other end of workforce housing with multifamily barrack style housing. I also fear the loss of Missoula's economic character, that struggling artists not just successful ones can afford to live here and I hope the Trust Fund will help address that. I think the Oversight Committee should have a role in recommending ways to fund the Trust Fund that have been discussed yet. I've looked at Center for Community Change which seems to be one of the best resources to look at other municipal Trust Funds.

**5. In 2019 the City of Missoula adopted the housing policy, A Place to Call Home which outlines our plans to address a wide range of housing needs for Missoulians. Please describe your familiarity with a Place to Call Home and how you expect it will inform your role on the committee.**

There are so many great ideas in a Place to Call Home, I'd like to see as many of them realized as possible. In Missoula we're great at making plans but not always as strong at implementing them. That's something I'd like to see, including investment in Community Land Trusts. We started our first CLT in 2000 and I'd like to see that come to scale. There's mention of regular, assessment of where we are and that's really important. There was a lot of optimism and faith put into Accessory Dwelling Units (ADU). I was a little bit skeptical and I still am, I think they are a great idea but I don't think the scale and capacity of what we need will be influenced very much by them. The incentives that were to go to ADUs, a number of places they talk about them being affordable but there are no affordable restrictions. For incentives to build affordable housing, I'd really like to see those become a quid pro quo that you get the incentive that was designed to bring you and not just assume it will happen automatically through supply side development.

Councilmember Jones thanked Bob and explained the interview process and that we would be back in touch with applicants in late April.

**Will Sebern**

**1. Tell us about what inspired you to apply for this position.**

When I first moved to Missoula I worked for the City in Housing and Community Development. I was a Grants Administrator, involved in the early planning for the housing policy and the grant application process revamp for HOME and CDBG. I work at ClassPass now but I joke that it's the first for-profit job I've had since I was a sandwich artist at Subway in Highschool. My entire career has been in public service, politics and non-profits. I ran a Community Development organization on the Southside of Milwaukee for the immigrant community, helping people fix up their homes so they could stay in

them, to Low Income Housing Tax Credit (LIHTC) development and rehabbing foreclosed homes to sell for occupancy. Housing has been a passion of mine for several years. I think I have a lot of unique experience and perspective to share around affordable housing development and how you measure for impact. I would like to offer those skills to the community, I would get a lot of fulfillment by participating in a committee like this.

**2. Can you expand on how some people in our community (Black, Indigenous, People of Color, those with lower income, young people, elderly people, etc.) are being disproportionately affected by the affordable housing crisis in Missoula?**

Thinking about low income folks, it's the affordability gap right now. Both for the rental market and homeownership. Even when I was at the city prices were going up but in the last year with interest rates being so low and people wanting to move to Missoula it's even tighter now. We bought a house last year and can't imagine how hard it would be at 80 or 100% AMI and being priced out of housing that's affordable. People with diverse racial and ethnic backgrounds, I view that as a larger issue than just in Missoula with systemic racism and housing specifically has a checkered past with how loans have been issued. And that we don't take the same financial approach to rentals even though more people of racial and ethnic backgrounds are renters. From a solutions focused perspective, something that was introduced under Obama, Affirmatively Furthering Fair Housing. Thinking about Seniors, this came up in the community needs assessment meeting, especially for seniors with disabilities, there's a lack of housing stock that meets people's mobility needs and full spectrum of needs. I know that it's outlined in the housing plan to address a diversity of housing needs.

**3. Describe a time when you worked effectively with a person or group with a perspective that was different from your own. How did you find common ground?**

When I worked in Milwaukee I was in a largely immigrant neighborhood, luckily I speak Spanish so it was easier to engage with people. That was a great example of working to understand perspectives that were different than mine. It all started with listening. I'd go around door to door and ask how things were going in the neighborhood and ask what people's vision was for the neighborhood and go from there. In my current role I'm the sales director at Class Pass. We are often rolling out changes that impact our sales team, that have potential to impact to earn commission and to be successful. Sometimes there's pushback to changes. I use the same lessons as before, and listen and explain the why. I think about this in housing policy too, we have this vision of what we want housing to look like in Missoula and even if we disagree on how to get there, we've explained the why.

**4. Missoulians face a wide range of affordable housing needs. What are your priorities for the Trust Fund? How do you plan to balance competing needs with limited resources?**

When we took on CDBG and HOME from the County, we assessed what the needs were. We will do the same through the needs assessment and allocation plan, consider what the community needs are. I think there are some creative ways to support homeownership like short-term bridge loans but I would focus on multi-family development, based on the number of people it could help and it supports the overall growth policy, that includes home ownership as well. I understand the importance of

homeownership in a neighborhood but if I had to prioritize right now I would focus on rentals and multi-family housing.

**5. In 2019 the City of Missoula adopted the housing policy, A Place to Call Home which outlines our plans to address a wide range of housing needs for Missoulians. Please describe your familiarity with a Place to Call Home and how you expect it will inform your role on the committee.**

I was not still at the city during the launch of the housing policy but a part of the early planning and steering committee work. The housing policy is the launch pad is for the Affordable Housing Trust Fund. I really appreciate the quote "no neighborhood should be asked to experience radical change and consequently no neighborhood should be exempt from change either". To me this is a core principle of equity in housing policy. I saw how the poor policies of the 1940's impacted segregation in Milwaukee and I care deeply that Missoula grows in an equitable fashion. I view the housing policy as the bedrock and will review and assess whether new data should be considered.

**Jason Shreder**

**1. Tell us about what inspired you to apply for this position.**

I've been in Missoula for 25 years and it's growing rapidly. It is greatly underserved by an affordable workforce and market rate housing. Being a realtor and business owner will hopefully allow me to be a part of the change and increase impact. I think everyone deserves good housing and food.

**2. Can you expand on how some people in our community (Black, Indigenous, People of Color, those with lower income, young people, elderly people, etc.) are being disproportionately affected by the affordable housing crisis in Missoula?**

Being a realtor, and in affordable housing acquisitions and a business owner I see the ripple effect of how members of our community are being impacted by the housing shortage. Both for lower income individuals and the working middle class. Right now most Missoulians making 80-100% of AMI are being impacted. I was just looking yesterday, the median sales price on the North/Westside was \$275,000 in February it was \$465,000 my friends, employees, most average Missoulians are getting priced out of Missoula. A former guide of mine just move back for a job with the DMV and can't find a place to live so she's living in my basement, I think that really sums up the situation right now.

**3. Describe a time when you worked effectively with a person or group with a perspective that was different from your own. How did you find common ground?**

I've been working on a river enhancement project for over 11 years. There are lot of different perspectives involved, scientists, outdoor enthusiasts, etc. I think we could have done a better job engaging the community from the start. I'm amazed by what you can learn by focusing on what you have in common rather than your differences. If you listen, you can learn more. A good friend taught me about finding friends in unlikely places.

**4. Missoulians face a wide range of affordable housing needs. What are your priorities for the Trust Fund? How do you plan to balance competing needs with limited resources?**

Three things that stuck out were goals, strategy and allocation. My priority is focusing on projects that provide the most type of desirable housing per dollar of trust fund investment. I'm certainly not a housing finance person but I'm interested in structure of loans of disposition where the loan comes back.

**5. In 2019 the City of Missoula adopted the housing policy, A Place to Call Home which outlines our plans to address a wide range of housing needs for Missoulians. Please describe your familiarity with a Place to Call Home and how you expect it will inform your role on the committee.**

I haven't studied the plan extensively but I am familiar with it. I'm also familiar with the Mullan Area Master Plan and I want to apologize, I know the Mullan Area Master Plan [Sawtoyen Neighborhoods Master Plan] recently changed names and if someone could say it correctly, I'd appreciate it. I'm also familiar with form based code and the growth policy and they all kind of intersect.

Councilmember Jones thanked Jason for applying and explained the next steps of the process.

**Bobbie Weston**

**1. Tell us about what inspired you to apply for this position.**

I have been passionate about housing for a long time. I have experienced housing insecurity, stayed at the Poverello center, lived in subsidized housing, worked out of homelessness. A few years ago I worked as a Mountain Line bus driver. I am now a renter without a subsidy. I feel that I have a great understanding of the various struggles of every level of low-income housing.

**2. Can you expand on how some people in our community (Black, Indigenous, People of Color, those with lower income, young people, elderly people, etc.) are being disproportionately affected by the affordable housing crisis in Missoula?**

That is a huge problem that we have. As we are trying to fix the affordable housing problem we are creating more problems that do impact people of color, people with low incomes and people with medical needs. There's a huge gap for people who live in poverty, the cost of poverty is huge and you pay more to rent. Deposits are challenging and if you have any kind of rental background that's negative you pay a higher deposit that can be hard to come up with. There's bias in housing selection. I once experienced bias in applying because I had once slept on someone's couch so a future landlord didn't want to rent to me because they assumed I would let others stay on my couch. It's hard to get out of a cycle, how do you build yourself up without the safety of a place to live?

**3. Describe a time when you worked effectively with a person or group with a perspective that was different from your own. How did you find common ground?**

I like to try and understand people's motivations. I try to go in with an open mind but it's not always possible. Have a friend with different political viewpoint. We talk about our views and try to keep our communication out there and try to focus that we want the same thing and not use polarizing phrasing.

**4. Missoulians face a wide range of affordable housing needs. What are your priorities for the Trust Fund? How do you plan to balance competing needs with limited resources?**

I stayed at the Poverello a couple of times, I've stayed in shelters before. The hierarchy of needs informs that having a safe place to live is one of the top things. So having a big system that says you need have the rest of your life in order or you're kicked out is really detrimental. And adding a bunch of subsidized housing is actually making it worse because it's at a Government level of what the Feds determine the average to be. The other rentals in the area have to raise their prices to be competitive. We need to stop rent hikes. We need a shelter system that includes tiny houses, that allows people to have their own space. It would elevate Missoula as a whole. Less homelessness, people on the streets, being threatening. Housing people are going to lose if their mental health drops one day. Things like that that are a huge deal.

**5. In 2019 the City of Missoula adopted the housing policy, A Place to Call Home which outlines our plans to address a wide range of housing needs for Missoulians. Please describe your familiarity with a Place to Call Home and how you expect it will inform your role on the committee.**

A Place to Call Home is an overview and affects a lot of housing problems that we have. Would love to see it geared less toward shelters and housing that can be pulled out from under you and more toward long term housing. Need to work toward solving problems. As much as a safe place to live is a great idea, it needs to be a solution because it's getting to a point of no return.

Councilmember Jones thanked Bobbie for her time and explained next steps for the process.

**Melissa Richards**

**1. Tell us about what inspired you to apply for this position.**

Until about a year ago I worked at the YWCA of Missoula for about 12 years in housing programs. With people who were experiencing housing crises. Having stepped away from doing crisis work I realized I still want to be involved and a part of the solution and this really interested me. I want to see people thrive and not just survive.

**2. Can you expand on how some people in our community (Black, Indigenous, People of Color, those with lower income, young people, elderly people, etc.) are being disproportionately affected by the affordable housing crisis in Missoula?**

What I've seen in my work at the YWCA and living here for a long time, we see that Native American's have disproportionate rates of criminal histories so that impacts housing access. I know people don't like to say that racism exists in our community but I believe it does and I think when People of Color are applying for housing they are experiencing stereotypes from landlords. When you have young people it's hard with lack of rental history and credit that makes it hard. Also, my white priv. I don't have to think about my race when I'm looking for housing.

**3. Describe a time when you worked effectively with a person or group with a perspective that was different from your own. How did you find common ground?**

In my professional history I haven't always agreed with supervisors or people making decisions within the company but what's helped me is listening to understand. If I can understand where someone is coming from really helps with building common ground. Coming from a place of compassion and understanding. It helps me understand someone else's perspective and background that make be very different than my own.

**4. Missoulians face a wide range of affordable housing needs. What are your priorities for the Trust Fund? How do you plan to balance competing needs with limited resources?**

Look at Missoula's growth policy. Incentivize developers, partner with the county on their initiatives. Prioritizing development that's sustainable and equitable. Using those funds to make sure we're not siloed and working collaboratively with partners, even with the County on their housing initiatives. Ensuring that projects are equitable and sustainable.

**5. In 2019 the City of Missoula adopted the housing policy, A Place to Call Home which outlines our plans to address a wide range of housing needs for Missoulians. Please describe your familiarity with a Place to Call Home and how you expect it will inform your role on the committee.**

I've read through the plan, I'm familiar with the initiatives. How I think it would help me on this committee, it's a guide. We're making sure that we're aligned with the mission and vision outlined in A Place to Call Home and we should reference it often.

Councilmember Jones thanked Melissa for her time and explained the process and next steps.

**4. ADJOURNMENT**

**\*Draft Minutes – to be approved at the 03/31/2021 meeting**

**Missoula City Council Committee of the Whole Appointments Subcommittee Minutes**

**March 25, 2021  
6:00 pm  
ZOOM Webinar**

**City Council Members      Gwen Jones, Mirtha Becerra, Julie Merritt  
present:**

**Missoula County Member Josh Slotnick  
present:**

**1.      ADMINISTRATIVE BUSINESS**

**1.1      Roll Call**

**1.2      Approval of the Minutes**

Subcommittee approved minutes from 3/10/21.

**2.      PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA**

**3.      COMMITTEE BUSINESS**

**3.1      Appointments to the Affordable Housing Citizen Oversight Committee**

6:00pm - 6:15pm- Tawnya Cazier

6:20pm - 6:35pm-Emily Shankle

6:40pm - 6:55pm-Stephan Cardella

7:00pm - 7:15pm-Katie Carlson

7:20pm - 7:35pm-Barbara Ludeman

7:40pm - 7:55pm- Representative Tom France

Tawnya Cazier-

Councilmember Jones welcomed Tawnya and the subcommittee members introduced themselves and began the interview.

**1.Tell us about what inspired you to apply for this position.**

Three of my friends told me I should apply so I took that as a sign to look into it. I've been interested in the housing disparities in Missoula since I moved here seven years ago. I used to work with people at the Poverello Center and saw how challenging it was to get into housing.



**2. Can you expand on how some people in our community (Black, Indigenous, People of Color, those with lower income, young people, elderly people, etc.) are being disproportionately affected by the affordable housing crisis in Missoula?**

People of color often don't have access to loans and can't build access to wealth in the same way. People also live on fixed incomes and it's harder to get ahead to build wealth or keep up with the cost of rent. 25% of Americans don't have bank accounts which is another barrier to housing.

**3. Describe a time when you worked effectively with a person or group with a perspective that was different from your own. How did you find common ground?**

I do this daily with friends or family and sometimes on the topic of race. I had a conversation with my sister, she feels that white people are discriminated against. It's important for me to remember that people want the same thing, to be understood, to find common ground, and it's about what we do to get there. Another example is when I worked in the Mental Health Center, if I was working with a problematic client, I might think the person should continue in treatment where another person felt they should stop services, we'd work through that by listening and understanding where the other person was coming from and what was the best interest of the client. I really want to believe that people are good. Batman and Joker are enemies because they want the same thing, they want Gotham City.

**4. Missoulians face a wide range of affordable housing needs. What are your priorities for the Trust Fund? How do you plan to balance competing needs with limited resources?**

I worked for vocational rehab, with a focus on helping people get jobs. We have to weigh the needs of a client as well as the financial constraints of the program. I see that being similar in this role. My priority is always affordable housing. Right now there's not enough affordable housing.

**5. In 2019 the City of Missoula adopted the housing policy, A Place to Call Home which outlines our plans to address a wide range of housing needs for Missoulians. Please describe your familiarity with a Place to Call Home and how you expect it will inform your role on the committee.**

I saw the A Place to Call Home as a guiding principles of what needs to be done. I like that it recognizes the challenges and successes. I wonder about whether with the influx of people moving to Montana whether the priorities have changed and whether the housing policy will change as a result.

Councilmember Jones thanked Tawnya for applying for the committee and explained the next steps of the process. Tawnya thanked the committee for their time and the opportunity.

Emily Shankle-

Councilmember Jones welcomed Emily and the subcommittee members introduced themselves and began the interview.

**1. Tell us about what inspired you to apply for this position.**

The short answer is my dad. We both grew up in the same small town in rural Montana. He grew up relying the support of people and community to get where did and my parents paid that forward by being landlords to people on our property but not charging rent, only charging people utilities. That's why I've always been interested in poverty alleviation and got my master's in Public Affairs. So when I saw that the committee was being formed, I jumped in with both feet. And I live on the Westside where two medical buildings are being build and a high rise apartment building and my rent was raised this year in a pandemic. I want to be a part of solutions to ensure that I'm also not priced out of my own neighborhood.

**2. Can you expand on how some people in our community (Black, Indigenous, People of Color, those with lower income, young people, elderly people, etc.) are being disproportionately affected by the affordable housing crisis in Missoula?**

I'll share my own experience, I moved away to Anchorage for a better paying job because it was difficult to find similar opportunities in Missoula after undergrad and was eventually able to afford to move back to Missoula and was able to split rent and utilities with my partner rather than having to live with a number of roommates, I've been able to find opportunities in education and employment to make these experiences possible. I think about people who don't have the privilege that I've had and how much harder it makes getting ahead.

**3. Describe a time when you worked effectively with a person or group with a perspective that was different from your own. How did you find common ground?**

In my current role at the UM, I work with another team and we originally had challenges. By the function of our roles and in how we're set up there's inherent differences, our work has opposite schedules, their slow season is my busy season and vice versa, we use different software, etc. We have begun to find common ground and work well together by meeting regularly and staying focused that we want the same goals.

**4. Missoulians face a wide range of affordable housing needs. What are your priorities for the Trust Fund? How do you plan to balance competing needs with limited resources?**

A long term goal for me is preservation of affordable housing. I remember going to a Transitional Housing program and someone leaned their hand against a door and it went straight through. I was shocked at how poor the materials were. So quality materials and preserving affordable housing is important. That's something I'm focused on. In the short term, helping people staying in their housing is a priority. Whether it's through Rapid Rehousing or other programs. In terms of balancing priorities I would rely on data and matrices outlined in the housing policy.

**5. In 2019 the City of Missoula adopted the housing policy, A Place to Call Home which outlines our plans to address a wide range of housing needs for Missoulians. Please describe your familiarity with a Place to Call Home and how you expect it will inform your role on the committee.**

Truthfully I hadn't heard of the policy until yesterday while I was preparing for the interview. I think it's well laid out. To understand the data you understand the people it

represents which is why I think it's so important the City is putting the committee together.

Councilmember Jones thanked Emily for applying for the committee and explained the next steps of the process. Emily thanked the committee for their time and the opportunity.

Stephan Cardella-

Councilmember Jones welcomed Stephan and the subcommittee members introduced themselves and began the interview.

**1. Tell us about what inspired you to apply for this position.**

In 2018 I was potentially homeless in Missoula County and had family assistance during this time. I had undergone a medical crisis and a spinal surgery. It was difficult to pay bills. I recognized how fortunate I was to have support for housing and I'd like to be a part of the solutions now.

**2. Can you expand on how some people in our community (Black, Indigenous, People of Color, those with lower income, young people, elderly people, etc.) are being disproportionately affected by the affordable housing crisis in Missoula?**

Right now, in our state, the tech boom is pricing people out of the market. Montana has a Mental Health issue and that is affecting how people access housing as well. I don't want to see the same crisis happening in Bozeman happen in Missoula with people standing on the street corner with signs "please let me buy your house".

**3. Describe a time when you worked effectively with a person or group with a perspective that was different from your own. How did you find common ground?**

In 2016 I volunteered for Ben Carson's presidential campaign. I am diametrically opposed to Ben Carson's views but that experience taught me a lot about listening to understand rather than trying to convince people of my point. While I was volunteering I had to actively remember to keep my viewpoints behind in my mind to focus on what I there to do.

**4. Missoulians face a wide range of affordable housing needs. What are your priorities for the Trust Fund? How do you plan to balance competing needs with limited resources?**

My goal would be to find sustainable solutions for Montanan's. I study economics at UM. I have some goals to see the Trust Fund work with the plans to end homelessness. I understand that affordable housing solutions are complex.

**5. In 2019 the City of Missoula adopted the housing policy, A Place to Call Home which outlines our plans to address a wide range of housing needs for Missoulians. Please describe your familiarity with A Place to Call Home and how you expect it will inform your role on the committee.**

Not super familiar with the housing policy but would learn if a part of the committee.

Councilmember Jones thanked Stephan for applying for the committee and explained the next steps of the process. Stephan thanked the committee for the opportunity.

Katie Carlson-

Councilmember Jones welcomed Katie and the subcommittee members introduced themselves and began the interview.

**1.Tell us about what inspired you to apply for this position.**

I'm interested in supporting people getting into permanent housing and having opportunities to build wealth and create financial stability. It feels like a good way to be involved.

**2. Can you expand on how some people in our community (Black, Indigenous, People of Color, those with lower income, young people, elderly people, etc.) are being disproportionately affected by the affordable housing crisis in Missoula?**

I think people have historically had less access to financial security. It makes me think of redlining and covenants and policies that kept people away from housing. Because of systemic racism, People of Color are being kept away from opportunities including generating wealth.

**3. Describe a time when you worked effectively with a person or group with a perspective that was different from your own. How did you find common ground?**

Being a realtor and an attorney, I feel like I negotiate a lot. I used to be a family attorney and work with people who were making custody plans and I found that people want to be heard and find the best interest of people involved.

**4.Missoulians face a wide range of affordable housing needs. What are your priorities for the Trust Fund? How do you plan to balance competing needs with limited resources?**

I'm interested in TEDs and infill. I know townhomes are generally easier to finance than condos because you own the land underneath. Community Land Trusts are gaining ground. The Hell Gate Village lottery system is interesting to me, where the developers are still making their money and people are able to buy at affordable prices. I'd like to see people get into housing without a really competitive buying process.

**5.In 2019 the City of Missoula adopted the housing policy, A Place to Call Home which outlines our plans to address a wide range of housing needs for Missoulians. Please describe your familiarity with A Place to Call Home and how you expect it will inform your role on the committee.**

I've been reading through it yesterday and today and I wasn't that familiar but it seems like a good framework for the committee.

Councilmember Jones thanked Katie for applying for the committee and explained the next steps of the process. Katie thanked the committee for the opportunity.

Barbara Ludeman-

Councilmember Jones welcomed Barbara and the subcommittee members introduced themselves and began the interview.

**1.Tell us about what inspired you to apply for this position.**

I saw the article on the internet and it reminded me of the experience we had last summer when the owner of our apartment sold the building and our rent was raised from \$800 to \$1500. I've been working with people who have low incomes for me whole career and I had a similar experience with that. I thought this would be a good way to help out.

**2. Can you expand on how some people in our community (Black, Indigenous, People of Color, those with lower income, young people, elderly people, etc.) are being disproportionately affected by the affordable housing crisis in Missoula?**

Experienced this in housing search. I've faced discrimination in the housing search, landlords have asked me about my race and about my husbands age. One landlord questioned whether my husband would be able to do the stairs in an apartment because of his age. When I told him the stairs in our current place weren't a problem, he was skeptical and we were ultimately denied. I reported the property. I imagine other people face these issues in searching for housing too.

**3. Describe a time when you worked effectively with a person or group with a perspective that was different from your own. How did you find common ground?**

I've worked 1:1 with people throughout my career. I haven't always seen eye to eye with my clients but I've tried to understand where they're coming from and give more information that I have. My family asked me why I went back to work after retiring from the County Extension Office and it's because I like working with people.

**4. Missoulians face a wide range of affordable housing needs. What are your priorities for the Trust Fund? How do you plan to balance competing needs with limited resources?**

I've done a lot of grant work and brought in thousands of dollars for the community in my previous roles. I would be happy to support this work regardless of whether I'm selected. I just want to help people in whatever way I can.

**5. In 2019 the City of Missoula adopted the housing policy, A Place to Call Home which outlines our plans to address a wide range of housing needs for Missoulians. Please describe your familiarity with a Place to Call Home and how you expect it will inform your role on the committee.**

I've read it over and I'm quite impressed.

Councilmember Jones thanked Barb for applying for the committee and explained the next steps of the process. Barb thanked the committee for the opportunity.

Tom France-

Councilmember Jones welcomed Tom and the subcommittee members introduced themselves and began the interview.

**1. Tell us about what inspired you to apply for this position.**

Partly it's being a Missoulian and feels like a civic duty. I've gotten involved with Homeward and affordable housing development through their organization and I'd like to be more involved.

**2. Can you expand on how some people in our community (Black, Indigenous, People of Color, those with lower income, young people, elderly people, etc.) are being disproportionately affected by the affordable housing crisis in Missoula?**

It's more of a class analysis than a race analysis. I do know that Native Americans have disproportionately low incomes but I think that speaks to lack of economic opportunity. I believe strongly in the model that homeownership that should be available to everyone who wants to do it. I also think that affordable rental options should be available to everyone who wants that. I think it is very close to a human right to have housing that meets everyone's standards available.

**3. Describe a time when you worked effectively with a person or group with a perspective that was different from your own. How did you find common ground?**

In my career at National Wildlife, I started off as a litigator. I found that litigation is a great tool but not a way to solve things. It's a good way to stop things. Even before coming to the Legislature I've done a lot of work with people with perspectives that were different that were different than mine and work to find common ground. It's about listening to understand and working toward a solution that meets everyone's needs.

**4. Missoulians face a wide range of affordable housing needs. What are your priorities for the Trust Fund? How do you plan to balance competing needs with limited resources?**

That's why I want to be on the committee. I don't know enough now to give you a hard answer. I want to know more to learn about solutions, whether it's building more affordable housing or making loans for people. That's the work as I see it, as I read the job description.

**5. In 2019 the City of Missoula adopted the housing policy, A Place to Call Home which outlines our plans to address a wide range of housing needs for Missoulians. Please describe your familiarity with a Place to Call Home and how you expect it will inform your role on the committee.**

I reviewed it, I haven't read it in detail. I think in a lot of things Missoula does, it's an amazing document to have foresight and skill to put it together. I think it's wise to keep checking back on the metrics.

Councilmember Jones thanked Tom for applying for the committee and explained the next steps of the process. Tom thanked the committee for the opportunity.

**4. ADJOURNMENT**

## **Missoula City Council Land Use and Planning Committee Minutes**

**March 31, 2021**

**2:45 pm**

**ZOOM Webinar**

**Members present:** Stacie Anderson, Mirtha Becerra, John P. Contos, Heather Harp, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill, Bryan von Lossberg, Heidi West

**Members absent:** Jordan Hess, Sandra Vasecka

### **1. ADMINISTRATIVE BUSINESS**

#### **1.1 Roll Call**

The meeting was called to order at 2:45 p.m.

#### **1.2 Approval of the Minutes from March 3, 2021**

The minutes were approved as submitted.

### **2. PUBLIC COMMENT**

No public comment.

### **3. COMMITTEE BUSINESS**

#### **3.1 Rezone 1315, 1319, 1321, 1321 ½, 1323, 1325 and 1327 Defoe Street, 1127 and 1131 Shakespeare Street, and 1120 Burton Street (Lots 1 – 10 in Block 61 of the School Addition) from RT2.7 (two-unit / townhouse) to B1-1 (Neighborhood Business)**

Alex Eidam, Planner with Community Planning, Development and Innovation gave a presentation on the request to rezone Defoe Street. For details please find the attached documents online.

The subject property has frontage on Defoe Street, Burton Street, and Shakespeare Street. The applicant is requesting to rezone from RT2.7 (two-unit townhouse) to B1-1 (Neighborhood Business). The rezone complies with Our Missoula Growth Policy.

Ms. Eidam also discussed details from the Planning Board meeting that was held earlier in March. The Planning Board recommended approval of the rezone with a vote of 8 ayes, and zero nays. The item is brought to Land Use and Planning (LUP) for information purpose only.

Paul Forsting with IMEG on behalf of the applicant, gave some additional information on the proposed rezone request. Mr. Forsting stated although it was not required, they did hold a neighborhood meeting to discuss the project and future plans for the site. The property is mostly vacant but there are still some tenants in the building.

A committee member stated that staff share beforehand when projects like this come up to ensure the Land Use and Planning (LUP) members are up to speed especially when it displaces residence.



Ms. Eidam stated that in the neighborhood no other parcels are zoned B1-1. She also clarified that in B1-1 there are setbacks if the parcel is next to a residential. In this case, there is no setback. Paul Forsting added that IMEG had submitted photos along with the application. They have a layout of 24 units for the project which was shared with the planning board. The property owner has built a similar project with the architect previously. They are replicating the previous model, photos of which were shared with the board. IMEG had initially requested M1R2 zoning district but the city planning office felt the neighborhood business district was more appropriate. The neighborhood characteristics were taken into consideration when current zoning was requested. Mr. Forsting provided clarification that the residential building will have a modest design and it would be around \$1200 per month for 2 bedrooms. It will be for rental and not homeownership. The property still has some tenants. The developer has worked with the current rentals and were only successful in relocating one.

Kent Means, MMW Architects, added that they are planning to start the construction this year in early summer and it is planned to be built all at once, not in different phases.

Ms. Eidam provided clarification that this rezone is not a spot zoning. She stated that all three criteria must be met to constitute spot zoning. One, the proposed use is significantly different from the prevailing use in the area. Two, the area in which the requested use is to apply is rather small from the proposed change. Three, the change is special legislation designed to benefit only one or a few landowners at the expense of the surrounding landowners or the general public. All three criteria did not apply.

Jim Nugent, City attorney, added that all zoning is a spot zoning. The phrase "spot zoning" itself is not illegal. He gave an example of a building that was denser than the surrounding properties but it was not found to be illegal because it did not de-value the surrounding properties. He mentioned there is no statutory definition to guide people, it has to be done on case by case basis. It is important to keep in mind that it is not giving someone a special benefit over others. Also, it should be taken into consideration that spot zoning does not have significant adverse effect on others.

Chryssa Velde, daughter of the property owner, commented on the remaining tenants that are still living on the subject property. She stated that one of the tenants was offered housing and relocated. They have offered housing to the other tenant and have not heard back. She added that the tenants were given notice since June. She also addressed the density concern and stated that they do not intent to have more than 24 units.

Pre-public hearing - Informational only

### **3.2 Promotion of Shane Morrissey from an alternate to regular member of the Planning Board.**

Heidi West introduced the request to promote Shane Morrissey from an alternate member to a regular member of the Planning Board due to a recent vacancy. There were no public comments.

**Moved by:** Mirtha Becerra

Promote Shane Morrissey from an alternate member to a regular member position of the Planning Board with a term beginning immediately through December 31, 2021, to fill a vacancy.

AYES: (10): Stacie Anderson, Mirtha Becerra, John Contos, Heather Harp, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill, Bryan von Lossberg, and Heidi West

ABSENT: (2): Jordan Hess, and Sandra Vasecka

**Vote results: Approved (10 to 0)**

**4. ADJOURNMENT**

The meeting was adjourned at 3:28 p.m.

## Missoula City Council Parks and Conservation Committee Minutes

March 31, 2021  
2:00 PM  
ZOOM Webinar

**Members present:** Stacie Anderson, Mirtha Becerra, John P. Contos, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill (chair), Bryan von Lossberg, Heidi West

**Members absent:** Heather Harp, Jordan Hess, Sandra Vasecka

**Others present:** Staff Present: Corena Maurer, David Selvage, Jim Nugent

### 1. ADMINISTRATIVE BUSINESS

#### 1.1 Roll Call

#### 1.2 Approval of the Minutes from March 10, 2021

The minutes were approved as submitted.

### 2. PUBLIC COMMENT

None

### 3. COMMITTEE BUSINESS

#### 3.1 Reappointment to the Cemetery Board

Ms. Becerra joined the meeting.

**Moved by:** Julie Merritt

Confirm the Mayor's reappointment of Pat McHugh to the Cemetery Board for a term beginning May 1, 2021 and expiring on April 30, 2024.

AYES: (9): Stacie Anderson, Mirtha Becerra, John Contos, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill, Bryan von Lossberg, and Heidi West

ABSENT: (3): Heather Harp, Jordan Hess, and Sandra Vasecka

**Vote results: Approved (9 to 0)**

#### 3.2 Referral - Invermere Parklands Agreement

Mr. Selvage gave an overview of the request.

Mr. Selvage reviewed snow removal and maintenance.

Ms. Anderson asked for clarification that the request is for when the park is complete. She also asked about the timeline for completion of the park.

Mr. Selvage discussed the timeline for the development of the park.

Ms. Anderson asked if the several large ponderosa pine will be retained in the master plan.

Mr. Selvage states several of the large cottonwoods will be retained.

Ms. Anderson asked for clarification on how trees are designated to be saved.

Ms. Anderson asked what the cost will be to the homeowners in the Home Owners Association.

Mr. Selvage stated it will be under \$130 per homeowner.

Ms. Becerra asked if there was a plan for planting new trees. She also asked if we knew what the park will actually look like.

Ms. Merritt asked for clarification on the shape of the park.

**Moved by:** Julie Merritt

Approve the maintenance agreement with Missoula County and the Home Owner's Association for Invermere Subdivision's public parklands and authorize the Mayor to sign.

AYES: (9): Stacie Anderson, Mirtha Becerra, John Contos, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill, Bryan von Lossberg, and Heidi West

ABSENT: (3): Heather Harp, Jordan Hess, and Sandra Vasecka

**Vote results: Approved (9 to 0)**

#### **4. ADJOURNMENT**

The meeting was adjourned at 2:23 pm.

Submitted by:

Corena Maurer

City of Missoula Parks & Recreation

## **Missoula City Council Public Works Committee Minutes**

**March 24, 2021, 10:30 am**

**ZOOM Webinar**

**Members present:** Stacie Anderson, Mirtha Becerra (chair), Heather Harp, Jordan Hess, Gwen Jones, Julie Merritt, Jesse Ramos, Amber Sherrill, Heidi West

**Members absent:** John P. Contos, Sandra Vasecka, Bryan von Lossberg

### **1. ADMINISTRATIVE BUSINESS**

#### **1.1 Roll Call**

#### **1.2 Approval of the Minutes**

##### **1.2.1 3/10/21 PW Committee Minutes**

The minutes were approved as submitted.

### **2. PUBLIC COMMENT**

### **3. COMMITTEE BUSINESS**

#### **3.1 Update to the Long Range Transportation Plan**

Jennifer Wieland- Project Manager from Nelson\Nygaard and Aaron Wilson  
Transportation Planning Manager presenting

The Long Range Transportation Plan looks at different transportation scenarios. The first step was collecting information on projects that people would like to see done, then screening and scoring them with how well they work with the Missoula Connect Goals. The Missoula Connect goals are improving safety and promoting health, advancing sustainability and community resilience, expanding mobility choices, connecting communities to create a more equitable region, and investing strategically to boost economic vitality. The information was then ranked and developed into three scenarios.

Mr. Wilson explained there are two ways to look at growth outcomes and how they affect transportation. Business as Usual, where growth occurs where there is the capacity to absorb it, and Strategic Growth, where development is targeted in specific areas. The three transportation scenarios are New Connections, Enhanced Connections, and Regional Equality. They all have projects for all transportation modes and the same budget. These projects are in more detail on our project website [www.missoulampo.com](http://www.missoulampo.com). They are all multi-modal improvements and address the growth needs but do it in slightly different ways.

New connections focus on larger infrastructure projects that create new connections and expand the roadway network with complete streets, including new trails and bridges.

Enhanced Connections Scenarios focuses on improving existing facilities such as neighborhood greenways, closing trail gaps, and completing streets.

Regional Equality focuses on high-ranking projects in equity weighting and projects to Invest Health neighborhoods, connecting people to affordable transportation options and enhancing the urban to rural connections.

The community input showed a preference for the Enhanced Connections and Regional Equity scenarios. The public also showed strong support for completing streets and active transportation projects. The consultants and the Metropolitan Planning Organization (MPO) used this input to develop a recommended scenario.

The Recommended Scenario started by looking at all projects in both the Enhanced and Regional Scenarios, then looked at projects flagged as critically important from all three groups. An interactive map of the Recommended Scenario projects can be found at [www.missoulampo.com](http://www.missoulampo.com).

This project is estimated to cost about \$1.35 billion over the next thirty years, and that is for all the different transportation funding sources available. Federal funding will cover approximately 50%; some are programmed by the MPO to be locally controlled. This also includes funding that the State Department of Transportation manages. The other 50% would come from local sources such as mill levies, gas taxes, and other road maintenance funds. Capital Improvements would cover about 41%, transit funds 32%, and other programs funds 1%. Most of the discretionary funding will be local funds such as city gas tax, Congestion Mitigation and Air Quality (CMAQ), and Surface Transportation Program (STP).

Ms. Harp commented that the State legislature is looking at discontinuing the city-level gas tax, impacting these projects that our community needs. Ms. Wieland added that gas tax revenues have been declining nationally, as vehicles become more energy-efficient and as people move toward different modes of transportation. Mr. Hess said it's important to generate funds locally and that we can't entirely rely on Federal Funds to meet the city's needs.

The programs and policies are also essential pieces of this plan. They help improve the transportation system, enhance access and safety, and encourage people to travel differently. Transportation Demand Management (TDM) program updates, street typology, and design standards, safe routes to transit are some program examples.

Grand Rapids, Michigan, has a good example of street typology and design standards. They have identified different modes of transportation for all arterials and collectors. An example is that certain routes would be used by freight. This approach is something Missoula could consider in the Long Range Transportation Plan.

Eugene, Oregon, has a great Transportation Demand Management Plan. They have created an action plan that builds on transportation, safety, and mode share goals. They offer a menu of options of what the city would like to see for developers.

The MPO will host two more virtual open houses and has online surveys on the website for community involvement. The next step would be to move towards City Council adoption in June or early July. Committee members commented on the importance of

having a good transportation plan and communication with community members and businesses.

No Recommended Motion – Information Only

**4. ADJOURNMENT**

11:33





**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Administration and Finance

**Item:** Reappointment to the Business Improvement District Board

**Date:** April 5, 2021

**Sponsor(s):** John Engen

**Prepared by:** Heidi Bakula

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
	<input checked="" type="checkbox"/> N/A

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**Action Required:**  
Confirm Mayor's Appointment.

**Recommended Motion(s):**  
I move the City Council:

Confirm the Mayor's reappointment of Dan Cederberg to the Business Improvement District Board as a member at-large for a term beginning June 1, 2021 and expiring on May 31, 2025.

**Timeline:**

Referral to committee:	April 5, 2021
Committee discussion:	April 7, 2021
Council acts to set hearing:	NA
Public Hearing:	NA
Deadline:	NA

**Background and Alternatives Explored:** None.

**Financial Implications:** None.

**Links to external websites:** None.

# APPLICATION FOR MISSOULA BOARDS AND COMMISSIONS



PLEASE NOTE: ALL APPLICATIONS ARE INCLUDED IN COUNCIL PACKETS AND ARE PUBLISHED ON THE CITY WEBSITE.

DATE:	*APPLICATION DEADLINE:
<b>BOARD, COMMISSION OR COMMITTEE APPLYING FOR:</b> <b>Business Improvement District Board of Trustees</b> (Please indicate which zone(s) you are applying for)	
<input type="checkbox"/> Zone 1 Representative <input type="checkbox"/> Zone 2 Representative <input type="checkbox"/> Small Property <input checked="" type="checkbox"/> At-Large Representative <input type="checkbox"/> Property south of Clark Fork River <input type="checkbox"/> Large Property Representative	
NAME: <u>Dan Cederberg</u>	HOME PHONE:
STREET ADDRESS:	BUSINESS PHONE: <u>721-2100</u>
ZIP CODE:	EMAIL ADDRESS:
MAILING ADDRESS:	IN WHICH WARD DO YOU RESIDE? <u>N/A</u> (1-6)
ZIP CODE:	
Are you a citizen of the U.S.A.? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are you a registered voter? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
How long immediately prior to this date have you been continuously a legal resident of the City of Missoula? <u>37 years at cur residence</u>	
How long immediately prior to this date have you been continuously a legal resident of the State of Montana? <u>63 years</u>	
PLEASE PROVIDE THE FOLLOWING INFORMATION (You may attach a separate sheet to this form.)	
Brief resume of your educational background.	
<u>BA University of Montana - 1975    JD University of Montana 1979</u>	
Current Occupation: <u>attorney</u>	Current Employer: <u>Cederberg Law Offices, PC</u>
Previous Community Service:	
<u>Missoula Downtown Assn Board, MDAC and Master Plan Implementation Committee</u>	
PLEASE LIST TWO PERSONAL REFERENCES:	
Name: <u>Walt Kero</u>	Daytime Phone: <u>549-2288</u>
Address:	
Name: <u>Linda McArthur</u>	Daytime Phone: <u>543-4238</u>
Address:	
What is your interest in serving on this board, commission or committee?	
<u>I have been involved with the BID since its beginning and want to continue</u>	
Do you have special knowledge, interest or experience that would qualify you for a position on this board, commission or committee? <span style="float: right;">included as renewal</span>	
<u>Legal training and 30 years experience working on downtown</u>	



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Administration and Finance

**Item:** Approval of Bond Resolution for AC Hotel TIF Reimbursement

**Date:** April 1, 2021

**Sponsor(s):** Ellen Buchanan

**Prepared by:** Ellen Buchanan

**Ward(s) Affected:**

<input checked="" type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input type="checkbox"/> N/A

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**Action Required:**

Adopt the Bond Resolution

**Recommended Motion(s):**

I move the City Council: Adopt a resolution authorizing the issuance and sale of \$1,886,105 Subordinate Lien Tax Increment Urban Renewal Revenue Bond (Front Street Urban Renewal District), Series 2021, to pay or reimburse the costs of certain improvements undertaken in connection with an Urban Renewal Project; prescribing the form and terms thereof and the security therefor.

**Timeline:**

Referral to committee:	April 5, 2021
Committee discussion:	April 7, 2021
Council action (or sets hearing):	April 12, 2021
Public Hearing:	NA
Deadline:	April 12, 2021

**Background and Alternatives Explored:**

**Financial Implications:**

There is no impact to the City's General Fund as all eligible improvements are being reimbursed through the issuance of this bond with the debt being serviced the use of tax increment revenues in the Front Street Urban Renewal District

**Links to external websites:**

## City Council Referral Cover Sheet

**Urban Renewal District:** Front Street Urban Renewal District

**Name of the Project:** AC by Marriot Hotel

**Project Location:** 175 Pattee Street

**TIF Investment:** \$1,886,105

**Private Investment:** \$23,506,105

**Ratio of Public to Private Investment:** 1:12.6

**Project Description:** Six story hotel consisting of 105 guest rooms, a ground floor consisting of lobby, bar and limited restaurant space, a rooftop bar and a tenant space in the basement for a full bar and restaurant.

**Cost Breakdown of TIF Assistance:**

Remediation & Deconstruction	\$1,262,980
Right of Way Improvements	\$ 245,482
Utility Relocations	\$ 377,643

**Estimated New Property Taxes from Development:** Property taxes prior to the new construction were \$15,081, projected property taxes, based on a construction cost formula, are \$208,000.

**Estimated Increment with and without Project:** Based on the estimated new property taxes, the project is anticipated to add \$192,919 in new increment to the District. FY21 increment is estimated at \$1,483,280 without this project.

**Financial Instrument and Hierarchy of Bonds (senior, par, subordinate):**

Subordinate Lien Bonds

**District Sunset Date with and without Project Bonds:** The current sunset year is 2043 and will be extended to 2046 as a result of the issuance of these bonds.

**Percent of District Capacity Represented by the Funding:** Based on FY21 Certified Incremental Taxable Values, the annual debt service is 6.6% of the URD capacity.

**Annual Debt Service:** \$98,132, leaving a surplus of \$94,787 for investment in the District after debt service

**Bond Term:** 25 years

CERTIFICATE AS TO RESOLUTION AND ADOPTING VOTE

I, the undersigned, being the duly qualified and acting recording officer of the City of Missoula, Montana (the "City"), hereby certify that the attached resolution is a true copy of Resolution No. \_\_\_\_\_ entitled: **"Resolution Authorizing the Issuance and Sale of \$1,886,105 Subordinate Lien Tax Increment Urban Renewal Revenue Bond (Front Street Urban Renewal District), Series 2021, to Pay or Reimburse the Costs of Certain Improvements Undertaken in Connection with an Urban Renewal Project; Prescribing the Form and Terms Thereof and the Security Therefor"** (the "Resolution"), on file in the original records of the City in my legal custody; that the Resolution was duly adopted by the City Council of the City on April 12, 2021, and that the meeting was duly held by the City Council and was attended throughout by a quorum, pursuant to call and notice of such meeting given as required by law; and that the Resolution has not as of the date hereof been amended or repealed.

I further certify that, upon vote being taken on the Resolution at said meeting, the following Council members voted in favor thereof: \_\_\_\_\_; voted against the same: \_\_\_\_\_; abstained from voting thereon: \_\_\_\_\_; or were absent: \_\_\_\_\_.

WITNESS my hand and seal officially this 12th day of April, 2021.

(SEAL)

\_\_\_\_\_  
City Clerk

RESOLUTION NO. \_\_\_\_\_

**Resolution Authorizing the Issuance and Sale of \$1,886,105  
Subordinate Lien Tax Increment Urban Renewal Revenue Bond  
(Front Street Urban Renewal District), Series 2021, to Pay or  
Reimburse the Costs of Certain Improvements Undertaken in  
Connection with an Urban Renewal Project; Prescribing the Form  
and Terms Thereof and the Security Therefor**

BE IT RESOLVED by the City Council (the “Council”) of the City of Missoula, Montana (the “City”), as follows:

**Section 1. Recitals; Authorization; Previous Approvals.**

1.01. Authorization. Under Montana Code Annotated, Title 7, Chapter 15, Parts 42 and 43, as amended (the “Act”), the City is authorized to create urban renewal areas, prepare and adopt an urban renewal plan therefor and amendments thereto, undertake urban renewal projects therein, provide for the segregation and collection of tax increment with respect to property taxes collected in such areas, issue its bonds to pay the costs of such projects and to refund bonds previously issued under the Act and pledge to the repayment of the bonds the tax increment and other revenues derived from projects undertaken within the urban renewal area.

1.02. Prior City Actions. Pursuant to the Act and Ordinance No. 3359, adopted by the Council on October 15, 2007, as amended by Ordinance No. 3627, adopted by the Council on January 7, 2019 (as amended, the “Ordinance”), the City has created the City of Missoula Front Street Urban Renewal District as an urban renewal area (the “District”) and has approved the City of Missoula Front Street Urban Renewal District Urban Renewal Plan (as amended, the “Plan”) as an urban renewal plan. The Plan provides for the segregation and collection of tax increment revenues with respect to the District in accordance with the provisions of the Act.

Pursuant to the Act and Resolution No. 7587, adopted by the Council on December 20, 2010 (the “Original Resolution”), as amended and supplemented by Resolution Nos. 7864, 8126 and 8321, adopted by the Council on April 7, 2014, December 19, 2016 and February 11, 2019, respectively, the City pledged Tax Increment for the payment of a portion of the Parking Facilities Revenue Refunding Bonds, Series 2014, issued by the Missoula Parking Commission (the “2014 Bonds”) and issued its Subordinate Lien Tax Increment Urban Renewal Refunding and Revenue Bonds (Front Street Urban Renewal District), consisting of Series 2017A (Taxable), Series 2017B and Series 2017C Bonds (collectively, the “Series 2017 Bonds”) and Subordinate Lien Tax Increment Urban Renewal Revenue Bonds (Front Street Urban Renewal District), Series 2019 (the “Series 2019 Bond”).

The portion of the 2014 Bonds payable from Tax Increment constitutes a “Bond” and the Series 2017 Bonds and Series 2019 Bond are “Subordinate Obligations” (each, as defined in the Original Resolution). The Original Resolution, as previously amended and supplemented and as further amended and supplemented by this Supplemental Resolution, is referred to herein as the “Resolution.” Capitalized terms used herein but not otherwise defined shall have the meanings set forth in the Resolution.

1.03. The AC Hotel Project and the Improvements. Missoula Investors, LLC (“Missoula Investors”) is nearing completion of construction of a six-story hotel, known as the AC Hotel by Marriott, with approximately 105 rooms, to include meeting space and a rooftop bar, on the corner of Pattee Street and Main Street (the “AC Hotel Project”). Missoula Investors has requested that the City pay or reimburse it for certain costs related to the AC Hotel Project, including environmental remediation, deconstruction and demolition of the existing building; relocation of overhead power lines within the public right-of-way; and construction of new curb, gutter, sidewalks, lighting and landscaping within the public right-of-way (collectively, the “Improvements”).

In accordance with Resolution No. 8339, adopted by the Council on May 20, 2019 (the “Resolution of Intention”), the Council approved the AC Hotel Project as an urban renewal project within the meaning of the Act and the Plan and authorized the Missoula Redevelopment Agency (the “MRA”) to negotiate a reimbursement agreement with the Missoula Investors with respect to the AC Hotel Project and the Improvements (the “Reimbursement Agreement”). The Reimbursement Agreement was subsequently approved by Council on July 15, 2019.

Pursuant to Resolution No. 8339 and the Reimbursement Agreement, the City now proposes to issue its Subordinate Lien Tax Increment Urban Renewal Revenue Bond (Front Street Urban Renewal District), Series 2021 (the “Series 2021 Bond”), the proceeds of which will be used to pay or reimburse Missoula Investors for costs of the Improvements in the amount of \$1,886,105.

1.04. Subordinate Obligation. The City reserved the right under Section 4.05 of the Original Resolution, as amended, to issue Subordinate Obligations upon compliance with the provisions of Section 4.05 of the Original Resolution, as amended. The City proposes to issue the Series 2021 Bond as a Subordinate Obligation, the pledge and appropriation of Tax Increment to the repayment of which is expressly subordinated to the pledge and appropriation made for the benefit and security of the 2014 Bonds and any Additional Bonds issued under Sections 4.01, 4.02 and 4.03 of the Original Resolution.

1.05. Estimate of Tax Increment; Compliance with Section 4.05 of Original Resolution, as Amended.

(a) Estimate of Tax Increment. The City received Tax Increment of \$1,483,280.43 in Fiscal Year 2020 (which includes \$53,974.58 in State entitlement share and reimbursement amounts). The maximum annual Pledged Tax Increment (as defined in the Resolution) payable on the 2014 Bonds from Tax Increment is \$266,850. Based on information from Missoula Investors and consultation with the Montana Department of Revenue, the MRA estimates that upon completion, the AC Hotel Project is likely to generate additional aggregate Tax Increment revenues of at least \$192,919 in Fiscal Year 2022 and thereafter.

Based on Tax Increment received by the City of \$1,483,280.43 in Fiscal Year 2020 and the estimated additional Tax Increment to be generated by the AC Hotel Project, as described above, the City estimates that the Tax Increment received in Fiscal Year 2020 and thereafter will be at least \$1,676,199.43 per year. The estimated maximum annual principal and interest payable on the 2014 Bonds (i.e., the amount allocated to Tax Increment), the Series 2017 Bonds,



the Series 2019 Bond and the Series 2021 Bond, assuming the Series 2021 Bond is issued on April 21, 2021, is \$881,834.84, which will occur in Fiscal Year 2025, as reflected in Exhibit A hereto. Accordingly, the City estimates that the Tax Increment will be sufficient to pay the portion of the debt service payable from Tax Increment on the 2014 Bonds, with sufficient Tax Increment remaining to pay the debt service on the Series 2017 Bonds, the Series 2019 Bond and the Series 2021 Bond from the City's Subordinate Lien Note Account.

(b) Compliance with Section 2.06 of the Resolution No. 8126, as amended. In addition, in Section 2.06 of Resolution No. 8126, as amended, the City covenanted with First Security Bank of Missoula, Division of Glacier Bank, as the purchaser of the Series 2017 Bonds ("First Security"), that while the Series 2017 Bonds are Outstanding, the City will not issue Subordinate Obligations payable from the Subordinate Lien Note Account unless the Tax Increment received by the City in the last completed Fiscal Year was, and the Tax Increment expected to be received by the City in the next succeeding three Fiscal Years is expected to be, equal to at least 125% of the maximum Principal and Interest Requirements for any future calendar year with respect to (i) all Outstanding Bonds, (ii) the Series 2017 Bonds, (iii) the Series 2019 Bond, and (iv) the Subordinate Obligations proposed to be issued.

For this purpose, the Tax Increment received by the City in the last completed Fiscal Year may be adjusted by adding any increase in Tax Increment which would have resulted from applying the aggregate tax rates of the Taxing Bodies effective for the current Fiscal Year, if known, or the last completed Fiscal Year to the estimated value, when constructed to completion, of any projects that pertain to Subordinate Obligations then outstanding or proposed to be issued but which projects will not be completed prior to the issuance of the Subordinate Obligations proposed to be issued. Based on Tax Increment received by the City of \$1,483,280.43 in Fiscal Year 2020, and adding the increase in Tax Increment which would have resulted from applying the aggregate tax rates of the Taxing Bodies for Fiscal Year 2021 to the estimated value of the AC Hotel Project as completed (\$192,919.00), the City finds that the Tax Increment, adjusted as described in this paragraph, will be at least \$1,676,199.43 per year, which is not less than 125% of the maximum Principal and Interest Requirements for any future calendar year with respect to (i) all Outstanding Bonds, (ii) the Series 2017 Bonds, (iii) the Series 2019 Bond, and (iv) the Series 2021 Bond proposed to be issued ( $\$881,834.84 \times 125\% = \$1,102,293.50$ ).

1.06. Findings. It is hereby found, determined and declared by this Council as follows:

(a) no persons will be displaced from their housing by the AC Hotel Project, including the Improvements;

(b) the Plan and the AC Hotel Project, including the Improvements, conform to the City's growth policy;

(c) the Plan and the AC Hotel Project, including the Improvements, will afford maximum opportunity, consistent with the needs of the City as a whole, for the rehabilitation or redevelopment in the District by private enterprise;

(d) a sound and adequate financial program exists for the AC Hotel Project, including the Improvements, taking into account the Tax Increment expected to be received by the City as a result of the AC Hotel Project;

(e) the AC Hotel Project, including the Improvements, is authorized as an urban renewal project pursuant to the Act and the Plan; and

(f) the issuance and sale by the City of its Series 2021 Bond to finance costs of the Improvements is in the best interests of the City.

1.07. Authorization and Sale of Series 2021 Bond. This Council hereby determines that it is in the best interests of the City to sell the Series 2021 Bonds in a negotiated sale to Stockman Bank of Montana (the “Original Purchaser”), as authorized by Sections 7-15-4301 and 7-15-4322 of the Act. The Series 2021 Bond is a Subordinate Obligation and is not an Additional Bond pursuant to the Original Resolution. Proceeds of the Series 2021 Bond shall be used to pay costs of the Improvements or to reimburse Missoula Investors for such costs. The Original Purchaser has agreed to purchase the Series 2021 Bond and to disburse the proceeds of the Series 2021 Bond in full at closing. The Mayor, City Finance Director and City Clerk are hereby authorized and directed to issue and deliver, on behalf of the City, the Series 2021 Bond.

1.08. Determinations. All acts, conditions and things required by the Constitution and laws of the State, including the Act, in order to pledge the Tax Increment to the payment of the Series 2021 Bond on a subordinate lien basis, to make the Series 2021 Bond a valid and binding special, limited obligation of the City in accordance with its terms and in accordance with the terms of this Resolution have been done, do exist, have happened and have been performed in regular and due form, time and manner as so required.

## Section 2. The Series 2021 Bond.

2.01. Title, Principal Amount, Interest Rates and Stated Maturity. The Series 2021 Bond to be issued hereunder shall be denominated “Subordinate Lien Tax Increment Urban Renewal Revenue Bond (Front Street Urban Renewal District), Series 2021” and shall be issued in the principal amount of \$1,886,105. Principal of the Series 2021 Bond, together with interest thereon at the rate of 2.00% per annum, will be payable as to principal and interest on each January 1 and July 1, commencing January 1, 2022, in the amounts and on the respective dates as set forth in Schedule A to the form of the Series 2021 Bond. Interest shall be calculated on the basis of a 360-day year composed of twelve 30-day months.

Principal of and interest on the Series 2021 Bond shall be payable by check or draft of the Registrar mailed to the Owner or Owners of such Series 2021 Bond as such appears in the Bond Register as of the close of business on the 15th day (whether or not a Business Day) of the month immediately preceding each payment date; *provided* that the final installment of principal (whether at maturity or earlier redemption) shall be drawn on the Registrar only upon presentation and surrender of the Series 2021 Bond at the office of the Registrar.

The Series 2021 Bond shall be issuable only in fully registered form and the ownership of the Series 2021 Bond shall be transferred (in whole and not in part) only upon the Bond Register. The Series 2021 Bond shall be dated the date of issuance. Upon delivery of the Series 2021

Bond to the Original Purchaser thereof or upon the delivery of the Series 2021 Bond upon a transfer or exchange, the Registrar shall date the Series 2021 Bond so delivered as of the date of its authentication.

2.02. Registration. The City hereby appoints the City Finance Director to act as bond registrar, transfer agent and paying agent for the Series 2021 Bond (the “Registrar”). The City reserves the right to appoint a bank, trust company or fiscal company as successor bond registrar, transfer agent or paying agent, as authorized by the Model Public Obligations Registration Act of Montana (the “Registration Act”), but the City agrees to pay the reasonable and customary charges of the Registrar for the services performed. This Section 2.02 shall establish a system of registration for the Series 2021 Bond as defined in the Registration Act. The effect of registration and the rights and duties of the City and the Registrar with respect thereto shall be as follows:

(a) Bond Register. The Registrar shall keep at its principal office a Bond Register in which the Registrar shall provide for the registration of ownership of Series 2021 Bond and the registration of transfers and exchanges thereof. The Bond Register will show that the original Owner of the Series 2021 Bond is Stockman Bank of Montana, as the Original Purchaser thereof.

(b) Transfer. The Series 2021 Bond may be transferred in whole and not in part. Upon surrender for transfer of the Series 2021 Bond duly endorsed by the Owner or accompanied by a written instrument of transfer, in form satisfactory to the Registrar, duly executed by the Owner thereof or by an attorney duly authorized by the Owner in writing, the Registrar shall authenticate and deliver, in the name of the designated transferee or transferees, a new Series 2021 Bond of a like aggregate principal amount, interest rate and maturity. The Registrar may, however, close the books for registration of transfer of the Series 2021 Bond or portion thereof selected or called for redemption.

(c) Exchange. Whenever the Series 2021 Bond is surrendered by the Owner for exchange, the Registrar shall authenticate and deliver a new Series 2021 Bond of a like aggregate principal amount, interest rate and maturity.

(d) Cancellation. The Series 2021 Bond surrendered upon any transfer or exchange shall be promptly cancelled by the Registrar and thereafter disposed of as directed by the City.

(e) Improper or Unauthorized Transfer. When the Series 2021 Bond is presented to the Registrar for transfer, the Registrar may refuse to transfer the same until it is satisfied that the endorsement on such Series 2021 Bond or separate instrument of transfer is legally authorized. The Registrar shall incur no liability for the refusal, in good faith, to make transfers which it, in its judgment, deems improper or unauthorized.

(f) Persons Deemed Owner. The City and the Registrar may treat the Person in whose name the Series 2021 Bond is at any time registered in the Bond Register as the absolute owner of such Series 2021 Bond, whether the Series 2021 Bond shall be overdue or not, for the purpose of receiving payment of, or on account of, the principal of,

premium, if any, and interest on the Series 2021 Bond and for all other purposes, and all such payments so made to any such Owner or upon the Owner's order shall be valid and effectual to satisfy and discharge the liability of the City upon the Series 2021 Bond to the extent of the sum or sums so paid.

(g) Taxes, Fees and Charges. For every transfer or exchange of the Series 2021 Bond (except upon a partial redemption of the Series 2021 Bond pursuant to Section 2.03), the Registrar may impose a charge upon the Owner sufficient to reimburse the Registrar for any tax, fee or other governmental charge required to be paid with respect to such transfer or exchange.

(h) Mutilated, Lost, Stolen or Destroyed Series 2021 Bond. In case the Series 2021 Bond shall become mutilated or be lost, stolen or destroyed, the Registrar shall deliver a new Series 2021 Bond of a like principal amount, number, interest rate and maturity in exchange and substitution for and upon cancellation of any such mutilated Series 2021 Bond or in lieu of and in substitution for any Series 2021 Bond lost, stolen or destroyed, upon the payment of the reasonable expenses and charges of the Registrar in connection therewith; and, in the case of a Series 2021 Bond lost, stolen or destroyed, upon filing with the Registrar of evidence satisfactory to it that the Series 2021 Bond was lost, stolen or destroyed, and of the ownership thereof, and upon furnishing to the Registrar of an appropriate bond or indemnity in form, substance and amount satisfactory to it, in which both the City and the Registrar shall be named as obligees. A Series 2021 Bond so surrendered to the Registrar shall be cancelled by it and evidence of such cancellation shall be given to the City. If the mutilated, lost, stolen or destroyed Series 2021 Bond has already matured or such Series 2021 Bond has been called for redemption in accordance with its terms, it shall not be necessary to issue a new Series 2021 Bond prior to payment.

#### 2.03. Redemption.

(a) Optional Redemption. The Series 2021 Bond is subject to redemption at any time, at the option of the City, in whole or in part, at a redemption price equal to the principal amount thereof to be redeemed plus interest accrued to the redemption date, without premium. If the Series 2021 Bond is prepaid in part, the Owner of the Series 2021 Bond will reamortize the principal remaining upon redemption and prepayment at the interest rate over the then-remaining term. Upon partial redemption and prepayment there shall be no need to exchange a new Series 2021 Bond for the unredeemed portion of the existing Series 2021 Bond; provided that the amortization schedule attached as Schedule A to the form of the Series 2021 Bond shall be replaced by an amortization schedule reflecting the reamortization of the principal then outstanding in the manner described above.

(b) Notice of Redemption. The date of redemption and the principal amount of the Series 2021 Bond to be redeemed pursuant to Section 2.03(a) shall be fixed by the City Finance Director, who, if the Registrar is other than the City Finance Director, shall give notice thereof to the Registrar 45 days prior to the date set for redemption. The Registrar shall give notice, by email if acceptable to the Owner of the Series 2021 Bond, or by first class mail, postage prepaid, to the Owner of the Series 2021 Bond at its address appearing on the Bond Register, of the

principal amount of the Series 2021 Bond to be redeemed and the date on which payment will be made, which date shall be not less than 30 days after the date the notice was mailed or emailed. On the date so fixed, interest on the principal amount of the Series 2021 Bond so redeemed shall cease to accrue.

2.04. Payment from Subordinate Lien Note Account. The principal of and interest on the Series 2021 Bond is payable from the Subordinate Lien Note Account ratably and equally and on a parity with the Series 2017 Bonds, the Series 2019 Bond and any Subordinate Obligations hereafter issued pursuant to the Resolution.

2.05. Execution and Delivery of Series 2021 Bond. The Series 2021 Bond shall be forthwith prepared for execution under the direction of the City Clerk and shall be executed on behalf of the City by the signatures of the Mayor, the City Finance Director and the City Clerk, provided that said signatures may be printed, engraved or lithographed facsimiles thereof. The seal of the City need not be imprinted on or affixed to the Series 2021 Bond. In case any officer whose signature or a facsimile of whose signature shall appear on the Series 2021 Bond shall cease to be such officer before the delivery thereof, such signature or facsimile shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery. Notwithstanding such execution, no Series 2021 Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit under this Resolution unless and until a certificate of authentication on such Series 2021 Bond has been duly executed by the manual signature of an authorized representative of the Registrar. Certificates of authentication on different Series 2021 Bonds need not be signed by the same representative. The executed certificate of authentication for the Series 2021 Bond shall be conclusive evidence that it has been authenticated and delivered under this Resolution. When the Series 2021 Bond has been fully executed and authenticated, it shall be delivered by the Registrar to the Original Purchaser upon payment of the purchase price, and the Original Purchaser shall not be obligated to see to the application of the purchase price.

2.06. Form of Series 2021 Bond. The Series 2021 Bond shall be in substantially the form set forth in Exhibit B hereto (which is hereby incorporated herein and made a part hereof), with such appropriate variations, omissions and insertions as are permitted or required by the Resolution.

2.07. Transcript Certification. The officers of the City are directed to furnish to the Original Purchaser of the Series 2021 Bond and to Bond Counsel certified copies of all proceedings and information in their official records relevant to the authorization, sale and issuance of the Series 2021 Bond, and such certificates and affidavits as to other matters appearing in their official records or otherwise known to them as may be reasonably required to evidence the validity and security of the Series 2021 Bond, and all such certified copies, certificates and affidavits, including any heretofore furnished, shall constitute representations and recitals of the City as to the correctness of all facts stated therein and the completion of all proceedings stated therein to have been taken.

### Section 3. Tax Covenants and Certifications.

3.01. Security for the Series 2021 Bond. The City shall not enter into any lease, use or other agreement or arrangement, including, without limitation, an “impermissible agreement,” with any non-governmental Person relating to the use of the Improvements or security for the payment of the Series 2021 Bond which might cause the Series 2021 Bond to be considered a “private activity bond” or “private loan bond” within the meaning of Section 141 of the Code.

3.02. General Covenant. The City covenants and agrees with the Owner from time to time of the Series 2021 Bond that it will not take or permit to be taken by any of its officers, employees or agents any action which would cause the interest on the Series 2021 Bond to become includable in gross income for federal income tax purposes under the Code and applicable Regulations, and covenants to take any and all actions within its powers to ensure that the interest on the Series 2021 Bond will not become includable in gross income for federal income tax purposes under the Code and the Regulations.

3.03. Arbitrage Certification. The City Finance Director, being among the officers of the City charged with the responsibility for issuing the Series 2021 Bond pursuant to this Resolution, is authorized and directed to execute and deliver to the Original Purchaser a certificate in accordance with the provisions of Section 148 of the Code, and Section 1.148-2(b) of the Regulations, stating that on the basis of facts, estimates and circumstances in existence on the date of issue and delivery of the Series 2021 Bond, it is reasonably expected that the proceeds of the Series 2021 Bond will not be used in a manner that would cause the Series 2021 Bond to be an “arbitrage bond” within the meaning of Section 148 of the Code and the Regulations.

3.04. Arbitrage Rebate. The City acknowledges that the Series 2021 Bond is subject to the rebate requirements of Section 148(f) of the Code. The City covenants and agrees to retain such records, make such determinations, file such reports and documents and pay such amounts at such times as are required under said Section 148(f) and applicable Regulations to preserve the exclusion of interest on the Series 2021 Bond from gross income for federal income tax purposes. In furtherance of the foregoing, the City Finance Director is hereby authorized and directed to execute a Rebate Certificate, substantially in the form to be prepared by Bond Counsel, and the City hereby covenants and agrees to observe and perform the covenants and agreements contained therein, unless amended or terminated in accordance with the provisions thereof.

3.05. Information Reporting. The City shall file with the Secretary of the Treasury, not later than the applicable deadline, a statement concerning the Series 2021 Bond containing the information required by Section 149(e) of the Code.

Section 4. Effective Date. This Resolution shall take effect immediately upon its passage and adoption by this Council.

PASSED AND APPROVED by the City Council of the City of Missoula, Montana, this  
12th day of April, 2021.

\_\_\_\_\_  
Mayor

Attest: \_\_\_\_\_  
City Clerk



# EXHIBIT A

## City of Missoula, Montana Subordinate Lien Tax Increment Urban Renewal Revenue Bond Front Street Urban Renewal District

Debt Service Coverage															
			Senior Bonds						Subordinate Bonds						
Fiscal Year	TIF Revenues	State Entitlement & Reimbursements	2014 Ref <sup>B</sup> 2010B D/S	Pledged TIF Revenue	Senior Lien Coverage	Pledged TIF Surplus	Remaining TIF Revenue	2017A Bonds	2017B Bonds	2017C Bonds	2019 Bond	2021 Bond	Subordinate Lien Coverage	District Debt Coverage	
2021	1,429,305.00	53,975.00	205,150.00	266,850.00	1.300756x	61,700.00	1,278,130.00	90,531.26	19,065.00	229,599.71	240,554.13	-	2.204622x	1.889769x	
2022	1,622,224.00	53,975.00	203,190.00	266,850.00	1.313303x	63,660.00	1,473,009.00	90,421.26	19,227.50	229,599.71	240,554.13	98,132.24	2.172788x	1.902344x	
2023	1,622,224.00	53,975.00	203,140.00	266,850.00	1.313626x	63,710.00	1,473,059.00	90,725.00	19,367.50	229,599.71	240,554.13	98,132.24	2.171441x	1.901490x	
2024	1,622,224.00	53,975.00	202,930.00	266,850.00	1.314985x	63,920.00	1,473,269.00	90,413.76	19,985.00	229,599.71	240,554.13	98,132.24	2.173974x	1.903442x	
2025	1,622,224.00	53,975.00	203,930.00	266,850.00	1.309537x	62,920.00	1,472,269.00	90,516.26	19,102.50	229,599.71	240,554.13	98,132.24	2.171793x	1.900808x	
2026	1,622,224.00	53,975.00	200,770.00	266,850.00	1.329133x	66,080.00	1,475,429.00	90,503.76	19,197.50	229,599.71	240,554.13	98,132.24	2.176191x	1.907465x	
2027	1,622,224.00	53,975.00	201,460.00	266,850.00	1.324646x	65,400.00	1,474,749.00	90,376.26	19,270.00	229,599.71	240,554.13	98,132.24	2.175363x	1.906109x	
2028	1,622,224.00	53,975.00	201,801.25	266,850.00	1.322341x	65,048.75	1,474,367.75	90,633.76	19,320.00	229,599.71	240,554.13	98,132.24	2.173859x	1.904683x	
2029	1,622,224.00	53,975.00	199,861.25	266,850.00	1.335176x	66,988.75	1,476,337.75	90,747.50	19,347.50	229,599.71	240,554.13	98,132.24	2.176266x	1.908584x	
2030	1,622,224.00	53,975.00	199,810.00	266,850.00	1.335519x	67,040.00	1,476,389.00	90,717.50	19,852.50	229,599.71	240,554.13	98,132.24	2.178027x	1.909837x	
2031	1,622,224.00	53,975.00	201,460.00	266,850.00	1.324646x	65,400.00	1,474,749.00	90,543.76	19,357.50	229,599.71	240,554.13	98,132.24	2.174546x	1.905557x	
2032	1,622,224.00	53,975.00	198,727.00	266,850.00	1.342797x	68,123.00	1,477,472.00	90,226.26	19,317.50	229,599.71	240,554.13	98,132.24	2.179709x	1.912254x	
2033	1,622,224.00	53,975.00	199,755.00	266,850.00	1.339886x	67,095.00	1,476,444.00	90,255.00	19,255.00	229,599.71	240,554.13	98,132.24	2.178266x	1.910065x	
2034	1,622,224.00	53,975.00	198,314.50	266,850.00	1.34559x	68,535.50	1,477,894.50	90,631.26	19,170.00	229,599.71	240,554.13	98,132.24	2.17949x	1.912592x	
2035	1,622,224.00	53,975.00	198,397.50	266,850.00	1.345027x	68,462.50	1,477,801.50	90,296.26	19,062.50	229,599.71	240,554.13	98,132.24	2.180791x	1.913377x	
2036	1,622,224.00	53,975.00	196,176.00	266,850.00	1.360258x	70,674.00	1,480,023.00	90,288.76	19,932.50	229,599.71	240,554.13	98,132.24	2.194512x	1.918543x	
2037	1,622,224.00	53,975.00	-	-	N/A	-	1,676,199.00	90,580.00	19,280.00	229,599.71	240,554.13	98,132.24	2.471737x	2.471737x	
2038	1,622,224.00	53,975.00	-	-	N/A	-	1,676,199.00	90,641.26	19,062.50	229,599.71	240,554.13	98,132.24	2.472234x	2.472234x	
2039	1,622,224.00	53,975.00	-	-	N/A	-	1,676,199.00	90,472.50	19,862.50	229,599.71	240,554.13	98,132.24	2.473652x	2.473652x	
2040	1,622,224.00	53,975.00	-	-	N/A	-	1,676,199.00	90,573.76	19,120.00	229,599.71	240,554.13	98,132.24	2.472343x	2.472343x	
2041	1,622,224.00	53,975.00	-	-	N/A	-	1,676,199.00	90,416.26	19,332.50	229,599.95	240,554.13	98,132.24	2.472142x	2.472142x	
2042	1,622,224.00	53,975.00	-	-	N/A	-	1,676,199.00	-	-	-	240,554.13	98,132.24	4.949119x	4.949119x	
2043	1,622,224.00	53,975.00	-	-	N/A	-	1,676,199.00	-	-	-	240,554.47	98,132.24	4.949114x	4.949114x	
2044	1,622,224.00	53,975.00	-	-	N/A	-	1,676,199.00	-	-	-	-	98,132.24	17.081023x	17.081023x	
2045	1,622,224.00	53,975.00	-	-	N/A	-	1,676,199.00	-	-	-	-	98,132.24	17.081023x	17.081023x	
2046	1,622,224.00	53,975.00	-	-	N/A	-	1,676,199.00	-	-	-	-	49,065.96	34.162156x	34.162156x	
Total	\$46,974,347.00	\$1,619,250.00	\$3,835,822.50	\$5,070,150.00		\$1,234,327.50	\$43,757,774.50	\$2,171,912.66	\$459,570.00	\$5,228,638.10	\$5,773,299.46	\$2,404,239.72			

<sup>A</sup>Includes State Property Tax Reimbursement

<sup>B</sup>Debt Service on the MRA portion of the 2014 Bonds

Italics Represents Estimated Values Based on Tax Value Increase of District Projects as provided by MRA staff

Max FY Debt Service	\$881,834.84
TIF Revenues & State Entitlements	\$1,676,199.00
Coverage	1.90081x

2019 MRA TIF URB Front St / New Vision / 4/29/2019 / 1:16 PM



EXHIBIT B

UNITED STATES OF AMERICA  
STATE OF MONTANA  
COUNTY OF MISSOULA

**CITY OF MISSOULA**

TAX INCREMENT URBAN RENEWAL  
SUBORDINATE LIEN REVENUE BOND  
(FRONT STREET URBAN RENEWAL DISTRICT), SERIES 2021

No. R-1

\$1,886,105

<u>Interest Rate</u>	<u>Final Payment Date</u>	<u>Date of Original Issue</u>
2.00%	January 1, 2046	April 21, 2021

REGISTERED HOLDER: Stockman Bank of Montana  
P.O. Box 250  
Miles City, Montana 59301

PRINCIPAL AMOUNT: ONE MILLION EIGHT HUNDRED EIGHTY SIX THOUSAND  
ONE HUNDRED FIVE DOLLARS

FOR VALUE RECEIVED, CITY OF MISSOULA, MONTANA (the "City"), a duly organized municipal corporation, acknowledges itself to be specially indebted and hereby promises to pay to the registered holder specified above or registered assigns, solely from the Tax Increment in the Subordinate Lien Note Account which has been pledged and appropriated on a second or junior lien basis for the payment hereof as stated below, on each payment date specified on the attached Schedule A, the dollar amount corresponding to that payment date as set forth on such Schedule A, all subject to the provisions referred to herein with respect to the prepayment and redemption of the principal of this Bond before installment payment dates. This Bond bears interest from the date of original issue specified above, or from such later date to which interest has been paid or duly provided for, until paid or discharged at the rate per annum specified above. Interest on this Bond shall be calculated on the basis of a year of 360 days composed of twelve 30-day months. Principal of and interest on this Bond shall be payable by check or draft of the Registrar mailed to the registered owner hereof as such appears in the Bond Register as of the close of business on the 15th day (whether or not a Business Day) of the month immediately preceding each payment date; *provided* that the final installment of principal (whether at maturity or earlier redemption) shall be paid by the Registrar only upon presentation and surrender of this Bond at the principal office of the Registrar. Principal and interest on this Bond are payable in lawful money of the United States of America.

This Series 2021 Bond is a duly authorized issue of the City designated as “Subordinate Lien Tax Increment Urban Renewal Revenue Bond (Front Street Urban Renewal District), Series 2021” (the “Series 2021 Bond”), issued under Resolution No. 7587, adopted by the City Council on December 20, 2010, as amended and supplemented by Resolution Nos. 7864, 8126, 8321 and [\_\_\_\_], adopted by the City Council on April 7, 2014, December 19, 2016, February 11, 2019 and April 12, 2021, respectively (as amended or supplemented in accordance with the provisions thereof, the “Resolution”), to which Resolution (copies of which are on file with the City) reference is hereby made for a description of the nature and extent of the security, the respective rights thereunder of the registered owner of this Series 2021 Bond and the City and the terms upon which this Series 2021 Bond is issued and delivered. Capitalized terms used herein but not otherwise defined shall have the respective meanings given such terms in the Resolution. This Series 2021 Bond is issued by the City for the purpose of paying or reimbursing the costs of certain eligible improvements in connection with an urban renewal project. **This Series 2021 Bond is a Subordinate Obligation and is payable from and secured by the Subordinate Lien Note Account equally and ratably and on a parity with the Series 2017 Bonds, the Series 2019 Bond and any other Subordinate Obligations hereafter issued pursuant to the Resolution, subordinate to the City’s 2014 Bonds and all Additional Bonds hereafter issued pursuant to the Resolution, in the manner and to the extent provided in the Resolution.**

This Series 2021 Bond is issued pursuant to and in full compliance with the Constitution and laws of the State of Montana, particularly Montana Code Annotated, Title 7, Chapter 15, Parts 42 and 43, as amended (the “Act”), and pursuant to the Resolution. This Series 2021 Bond is payable solely from Tax Increment in the Subordinate Lien Note Account, resulting from the extension of ad valorem taxes levied by certain Taxing Bodies against the incremental taxable value of Taxable Property within the District pursuant to the Act, except that under certain conditions as described in the Resolution, this Series 2021 Bond may be payable from replacement revenues, if any, provided in the event of the abolition or substantial elimination of property taxation in Montana.

This Series 2021 Bond is not a general obligation of the City and the City’s general credit and taxing powers are not pledged to the payment of this Series 2021 Bond or the interest hereon. This Series 2021 Bond shall not constitute an indebtedness of the City within the meaning of any constitutional or statutory limitations.

The City may prepay and redeem on any date, in whole or part, any unpaid principal of this Series 2021 Bond at a price equal to the principal amount to be redeemed plus interest accrued to the date of redemption, without premium. The Registrar shall give notice, by email if acceptable to the Owner of the Series 2021 Bond, or by first class mail, postage prepaid, to the Owner of the Series 2021 Bond at its address appearing on the Bond Register, of the principal amount of the Series 2021 Bond to be redeemed and the date on which payment will be made, which date shall be not less than 30 days after the date the notice was mailed or emailed. If the Series 2021 Bond is prepaid in part, the registered owner of the Series 2021 Bond will reamortize the principal remaining upon redemption and prepayment at the interest rate over the then-remaining term. Upon partial redemption and prepayment there shall be no need to exchange a new Series 2021 Bond for the unredeemed portion of the existing Series 2021 Bond; provided that the amortization schedule attached as Schedule A to the form of the Series 2021 Bond shall be replaced by an amortization schedule reflecting the reamortization of the principal then outstanding in the manner described above.

The registered owner of this Series 2021 Bond shall have no right to enforce the provisions of the Resolution, or to institute action to enforce the covenants therein or take any action with respect to a default under the Resolution or to institute, appear in or defend any suit or other procedure with respect thereto except as provided in the Resolution.

This Series 2021 Bond is transferable in whole and not in part upon the books of the City at the principal corporate trust office of the Registrar, by the registered owner hereof in person or by its attorney duly authorized in writing, upon surrender hereof together with a written instrument of transfer satisfactory to the Registrar, duly executed by the registered owner or its attorney; and may also be surrendered in exchange for another Series 2021 Bond of a like aggregate principal amount, interest rate and maturity. Upon such transfer or exchange, the City will cause a new Series 2021 Bond to be issued in the name of the transferee or registered owner, of the same aggregate principal amount, bearing interest at the same rate and maturing on the same date, subject to reimbursement for any tax, fee or governmental charge required to be paid with respect to such transfer or exchange.

The City and the Registrar may deem and treat the Person in whose name this Series 2021 Bond is registered as the absolute owner hereof, whether this Series 2021 Bond is overdue or not, for the purpose of receiving payment and for all other purposes, and neither the City nor the Registrar shall be affected by any notice to the contrary.

IT IS HEREBY CERTIFIED AND RECITED that all acts, conditions and things required by the Constitution and laws of the State of Montana and ordinances and resolutions of the City to be done, to exist, to happen and to be performed in order to make this Series 2021 Bond a valid and binding special, limited obligation of the City in accordance with its terms have been done, do exist, have happened and have been performed as so required; that this Series 2021 Bond has been issued by the City in connection with an urban renewal project (as defined in the Act); that the City, in and by the Resolution, has validly made and entered into covenants and agreements with and for the benefit of the registered owners from time to time of all Bonds issued thereunder, including covenants that it will pledge, appropriate and credit Tax Increment to the Tax Increment Bond Fund of the City; that Additional Bonds may be issued and made payable from the Bond Account and Subordinate Obligations may be issued and made payable from the Subordinate Lien Note Account upon certain conditions set forth in the Resolution; that all provisions for the security of the registered owners of the Bonds as set forth in the Resolution will be punctually and faithfully performed as therein stipulated; and that the issuance of this Series 2021 Bond does not cause the obligations of the City to exceed any constitutional or statutory limitation of indebtedness.

This Series 2021 Bond shall not be valid or become obligatory for any purpose or be entitled to any security or benefit under the Resolution until the Certificate of Authentication hereon shall have been executed by the Registrar by the manual signature of an authorized representative.

IN WITNESS WHEREOF, the City of Missoula, Montana, by its City Council, has caused this Series 2021 Bond to be executed by the facsimile signatures of the Mayor and the City Clerk.

CITY OF MISSOULA, MONTANA

(Facsimile Signature)  
Mayor

(SEAL)

(Facsimile Signature)  
City Clerk

Dated: \_\_\_\_\_

CERTIFICATE OF AUTHENTICATION

This Bond is the Subordinate Lien Tax Increment Urban Renewal Revenue Bond (Front Street Urban Renewal District), Series 2021 delivered pursuant to the Resolution mentioned within.

CITY FINANCE DIRECTOR, CITY OF  
MISSOULA, MONTANA  
as Registrar, Transfer Agent,  
and Paying Agent

By \_\_\_\_\_  
City Finance Director

The following abbreviations, when used in the inscription on the face of this Bond, shall be construed as though they were written out in full according to applicable laws or regulations:

TEN COM -- as tenants  
in common

UTMA.....Custodian.....  
(Cust) (Minor)

TEN ENT -- as tenants  
by the entireties

JT TEN -- as joint tenants  
with right of  
survivorship and  
not as tenants in  
common

under Uniform Gifts to  
Minor Act.....  
(State)

\_\_\_\_\_  
Additional abbreviations may also be used.

#### ASSIGNMENT

FOR VALUE RECEIVED the undersigned hereby sells, assigns and transfers unto \_\_\_\_\_  
\_\_\_\_\_ the within Bond and all rights thereunder, and hereby  
irrevocably constitutes and appoints \_\_\_\_\_ attorney to transfer the within  
Bond on the books kept for registration thereof, with full power of substitution in the premises.

Dated: \_\_\_\_\_

PLEASE INSERT SOCIAL SECURITY  
OR OTHER IDENTIFYING NUMBER  
OF ASSIGNEE:

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
NOTICE: The signature to this assignment  
must correspond with the name as it appears  
upon the face of the within Bond in every  
particular, without alteration, enlargement  
or any change whatsoever.

#### SIGNATURE GUARANTEED

\_\_\_\_\_

—  
Signature(s) must be guaranteed by an “eligible  
guarantor institution” meeting the requirements of the  
Registrar, which requirements include membership or  
participation in STAMP or such other “signature  
guaranty program” as may be determined by the  
Registrar in addition to or in substitution for STAMP,  
all in accordance with the Securities Exchange Act of  
1934, as amended.

# SCHEDULE A

## DEBT SERVICE SCHEDULE

### BOND DEBT SERVICE

Front Street Urban Renewal District  
Series 2021 Subordinate Lien Tax Increment Revenue Bonds  
City of Missoula, Montana

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
01/01/2022	22,870.22	2.000%	26,195.90	49,066.12	
07/01/2022	30,433.77	2.000%	18,632.35	49,066.12	98,132.24
01/01/2023	30,738.11	2.000%	18,328.01	49,066.12	
07/01/2023	31,045.49	2.000%	18,020.63	49,066.12	98,132.24
01/01/2024	31,355.95	2.000%	17,710.17	49,066.12	
07/01/2024	31,669.51	2.000%	17,396.61	49,066.12	98,132.24
01/01/2025	31,986.20	2.000%	17,079.92	49,066.12	
07/01/2025	32,306.06	2.000%	16,760.06	49,066.12	98,132.24
01/01/2026	32,629.12	2.000%	16,437.00	49,066.12	
07/01/2026	32,955.41	2.000%	16,110.71	49,066.12	98,132.24
01/01/2027	33,284.97	2.000%	15,781.15	49,066.12	
07/01/2027	33,617.82	2.000%	15,448.30	49,066.12	98,132.24
01/01/2028	33,954.00	2.000%	15,112.12	49,066.12	
07/01/2028	34,293.54	2.000%	14,772.58	49,066.12	98,132.24
01/01/2029	34,636.47	2.000%	14,429.65	49,066.12	
07/01/2029	34,982.84	2.000%	14,083.28	49,066.12	98,132.24
01/01/2030	35,332.66	2.000%	13,733.46	49,066.12	
07/01/2030	35,685.99	2.000%	13,380.13	49,066.12	98,132.24
01/01/2031	36,042.85	2.000%	13,023.27	49,066.12	
07/01/2031	36,403.28	2.000%	12,662.84	49,066.12	98,132.24
01/01/2032	36,767.31	2.000%	12,298.81	49,066.12	
07/01/2032	37,134.99	2.000%	11,931.13	49,066.12	98,132.24
01/01/2033	37,506.34	2.000%	11,559.78	49,066.12	
07/01/2033	37,881.40	2.000%	11,184.72	49,066.12	98,132.24
01/01/2034	38,260.21	2.000%	10,805.91	49,066.12	
07/01/2034	38,642.82	2.000%	10,423.30	49,066.12	98,132.24
01/01/2035	39,029.24	2.000%	10,036.88	49,066.12	
07/01/2035	39,419.54	2.000%	9,646.58	49,066.12	98,132.24
01/01/2036	39,813.73	2.000%	9,252.39	49,066.12	
07/01/2036	40,211.87	2.000%	8,854.25	49,066.12	98,132.24
01/01/2037	40,613.99	2.000%	8,452.13	49,066.12	
07/01/2037	41,020.13	2.000%	8,045.99	49,066.12	98,132.24
01/01/2038	41,430.33	2.000%	7,635.79	49,066.12	
07/01/2038	41,844.63	2.000%	7,221.49	49,066.12	98,132.24
01/01/2039	42,263.08	2.000%	6,803.04	49,066.12	
07/01/2039	42,685.71	2.000%	6,380.41	49,066.12	98,132.24
01/01/2040	43,112.57	2.000%	5,953.55	49,066.12	
07/01/2040	43,543.69	2.000%	5,522.43	49,066.12	98,132.24
01/01/2041	43,979.13	2.000%	5,086.99	49,066.12	
07/01/2041	44,418.92	2.000%	4,647.20	49,066.12	98,132.24
01/01/2042	44,863.11	2.000%	4,203.01	49,066.12	
07/01/2042	45,311.74	2.000%	3,754.38	49,066.12	98,132.24
01/01/2043	45,764.86	2.000%	3,301.26	49,066.12	
07/01/2043	46,222.51	2.000%	2,843.61	49,066.12	98,132.24
01/01/2044	46,684.73	2.000%	2,381.39	49,066.12	
07/01/2044	47,151.58	2.000%	1,914.54	49,066.12	98,132.24
01/01/2045	47,623.09	2.000%	1,443.03	49,066.12	
07/01/2045	48,099.33	2.000%	966.79	49,066.12	98,132.24
01/01/2046	48,580.16	2.000%	485.80	49,065.96	
07/01/2046					49,065.96
	1,886,105.00		518,134.72	2,404,239.72	2,404,239.72



**MISSOULA CITY COUNCIL ACTION SUMMARY**  
**City Council Chambers**  
**140 West Pine Street**  
**Missoula, Montana**  
**May 20, 2019, 7:00 PM**

**I. CALL TO ORDER AND ROLL CALL**

Present: Mayor John Engen, Stacie M. Anderson, Ward 5, Julie Armstrong, Ward 5, Mirtha Becerra, Ward 2, Michelle Cares, Ward 6, John DiBari, Ward 4, Heather Harp, Ward 3, Gwen Jones, Ward 3, Julie Merritt, Ward 6, Jesse L. Ramos, Ward 4, Bryan von Lossberg, Ward 1, Heidi West, Ward 1.

Absent: Jordan Hess, Ward 2.

**II. APPROVAL OF THE MINUTES**

1. Minutes for May 6, 2019 -- [History](#)

The minutes were approved as submitted.

2. Minutes for May 13, 2019 -- [History](#)

The minutes were approved as submitted.

**III. SCHEDULE OF COMMITTEE MEETINGS**

1. Committee schedule for the weeks of May 20, 2019 and May 27, 2019 -- [History](#)

**IV. PUBLIC COMMENT****V. CONSENT AGENDA**

1. Claims -- [History](#)

**Recommended motion:**

Approve claims in the amount of \$1,171,496.89 for checks dated May 21, 2019.

**Motion:**

Approve claims in the amount of \$1,171,496.89 for checks dated May 21, 2019.

Vote on the motion to approve:

AYES: Stacie M. Anderson, Julie Armstrong, Mirtha Becerra, Michelle Cares, John DiBari, Heather Harp, Gwen Jones, Julie Merritt, Bryan von Lossberg, Heidi West

NAYS: Jesse L. Ramos

ABSENT: Jordan Hess

The motion passed.

2. Ordinance Modifying the Missoula Municipal Code to Establish Latecomer's Agreements for Sewer and Water Main Extensions --Logan McInnis, Utility Engineer History

**Recommended motion:**

[First reading and preliminary adoption] Set a public hearing on June 3, 2019, and preliminarily adopt an ordinance amending Missoula Municipal Code Title 13, Chapter 13.04 entitled "Sewer Regulations" Section 13.04.130 by replacing the current sewer main extension rebate system with a latecomer's agreement process; amending Chapter 13.30 entitled "Municipal Water Utility" Section 13.30.1010 by making relevant administrative rules applicable; and creating a new Section 13.30.1020 in Chapter 13.30 to create a latecomer's agreement process to reimburse developers and individuals who install privately funded public water or sewer main extensions.

**Motion:**

[First reading and preliminary adoption] Set a public hearing on June 3, 2019, and preliminarily adopt an ordinance amending Missoula Municipal Code Title 13, Chapter 13.04 entitled "Sewer Regulations" Section 13.04.130 by replacing the current sewer main extension rebate system with a latecomer's agreement process; amending Chapter 13.30 entitled "Municipal Water Utility" Section 13.30.1010 by making relevant administrative rules applicable; and creating a new Section 13.30.1020 in Chapter 13.30 to create a latecomer's agreement process to reimburse developers and individuals who install privately funded public water or sewer main extensions.

**Vote on the motion to approve:**

AYES: Stacie M. Anderson, Julie Armstrong, Mirtha Becerra, Michelle Cares, John DiBari, Heather Harp, Gwen Jones, Julie Merritt, Jesse L. Ramos, Bryan von Lossberg, Heidi West

ABSENT: Jordan Hess

The motion passed.

3. Resolution Creating Three New Public Works Department Administrative Rules --Logan McInnis, Utility Engineer History

**Recommended motion:**

Adopt a resolution of the Missoula City Council amending the administrative rules and regulations of the municipal water utility in order to revise the process applicable to extensions of water distribution mains intended to serve new customers.

**Motion:**

Adopt a resolution of the Missoula City Council amending the administrative rules and regulations of the municipal water utility in order to revise the process applicable to extensions of water distribution mains intended to serve new customers.

**Vote on the motion to approve:**

AYES: Stacie M. Anderson, Julie Armstrong, Mirtha Becerra, Michelle Cares, John DiBari, Heather Harp, Gwen Jones, Julie Merritt, Jesse L. Ramos, Bryan von Lossberg, Heidi West

ABSENT: Jordan Hess

The motion passed.

4. A Place to Call Home: Meeting Missoula's Housing Needs -- History  
Bryan von Lossberg

**Recommended motion:**

Set a public hearing on June 24, 2019 on a resolution to adopt a housing policy for the City of Missoula entitled "A Place to Call Home: Meeting Missoula's Housing Needs", and to direct staff to implement the recommendations contained within, and return the item to Committee of Whole on May 22, 2019 for further discussion.

**Motion:**

Set a public hearing on June 24, 2019 on a resolution to adopt a housing policy for the City of Missoula entitled "A Place to Call Home: Meeting Missoula's Housing Needs", and to direct staff to implement the recommendations contained within, and return the item to Committee of Whole on May 22, 2019 for further discussion.

Vote on the motion to approve:

AYES: Stacie M. Anderson, Julie Armstrong, Mirtha Becerra, Michelle Cares, John DiBari, Heather Harp, Gwen Jones, Julie Merritt, Jesse L. Ramos, Bryan von Lossberg, Heidi West

ABSENT: Jordan Hess

The motion passed.

5. Purchase Agreement with Northwest Pipe Fittings, Inc. for History  
Neptune Water Meters, Software, and the Advanced Metering  
Infrastructure (AMI) --Jerry Ellis, Water Operations  
Superintendent

**Recommended motion:**

Approve and authorize the Mayor to sign an agreement with Northwest Pipe Fittings, Inc. for the purchase of Neptune water meters, software, and the Advanced Metering Infrastructure (AMI) at a cost not to exceed \$4,250,000.00

**Motion:**

Approve and authorize the Mayor to sign an agreement with Northwest Pipe Fittings, Inc. for the purchase of Neptune water meters, software, and the Advanced Metering Infrastructure (AMI) at a cost not to exceed \$4,250,000.00

Vote on the motion to approve:

AYES: Stacie M. Anderson, Julie Armstrong, Mirtha Becerra, Michelle Cares, John DiBari, Heather Harp, Gwen Jones, Julie Merritt, Jesse L. Ramos, Bryan von Lossberg, Heidi West

ABSENT: Jordan Hess

The motion passed.

6. Reappointment to the Public Art Committee --Mayor Engen History

**Recommended motion:**

Confirm the Mayor's reappointment of Kathi Olson to the Public Art Committee for a term to commence July 1, 2019 and expire on June 30, 2023.

**Motion:**

Confirm the Mayor's reappointment of Kathi Olson to the Public Art Committee for a term to commence July 1, 2019 and expire on June 30, 2023.

**Vote on the motion to approve:**

AYES: Stacie M. Anderson, Julie Armstrong, Mirtha Becerra, Michelle Cares, John DiBari, Heather Harp, Gwen Jones, Julie Merritt, Jesse L. Ramos, Bryan von Lossberg, Heidi West

ABSENT: Jordan Hess

The motion passed.

7. Riverfront Triangle Partners, LLC, Brownfields Loan --John Adams

History

**Recommended motion:**

Approve and authorize the Mayor to sign a loan agreement providing \$610,053 to Riverfront Triangle Partners, LLC, to be used for abatement of asbestos-containing materials and other hazardous materials in the Riverfront Triangle area in the City of Missoula bounded by Orange Street, West Broadway Street, and the Clark Fork River..

**Motion:**

Approve and authorize the Mayor to sign a loan agreement providing \$610,053 to Riverfront Triangle Partners, LLC, to be used for abatement of asbestos-containing materials and other hazardous materials in the Riverfront Triangle area in the City of Missoula bounded by Orange Street, West Broadway Street, and the Clark Fork River..

**Vote on the motion to approve:**

AYES: Stacie M. Anderson, Julie Armstrong, Mirtha Becerra, Michelle Cares, John DiBari, Heather Harp, Gwen Jones, Julie Merritt, Bryan von Lossberg, Heidi West

NAYS: Jesse L. Ramos

ABSENT: Jordan Hess

The motion passed.

8. Confirmation of Police Officers Canyon McKinstry & Jay Gillhouse.

History

**Recommended motion:**

Confirm officers Canyon McKinstry and Jay Gillhouse as police officers for the City of Missoula.

**Motion:**

Confirm officers Canyon McKinstry and Jay Gillhouse as police officers for the City of Missoula.

**Vote on the motion to approve:**

AYES: Stacie M. Anderson, Julie Armstrong, Mirtha Becerra, Michelle Cares, John DiBari, Heather Harp, Gwen Jones, Julie Merritt, Jesse L. Ramos, Bryan von Lossberg, Heidi West

ABSENT: Jordan Hess

The motion passed.

9. Resolution of intention to approve an Urban Renewal Project at the southwest corner of Main and Pattee Streets in the Front Street Urban Renewal District.. History

**Recommended motion:**

Adopt a resolution approving a proposed project as an Urban Renewal Project in the Front Street Urban Renewal District (southwest corner of Main and Pattee Streets;) making findings with respect thereto; approving the use of tax increment revenue or tax increment revenue bonds to pay, reimburse or finance eligible costs thereof; and making a reimbursement declaration.

This item was discussed later in the meeting under Item IX 1. a. "Committee reports."

**VI. COMMENTS FROM CITY STAFF, AGENCIES, BOARDS, COMMISSIONS, AUTHORITIES AND THE COMMUNITY FORUM**

1. Riverfront Neighborhood Council report - Jon Van Dyke -- History

**VII. COMMUNICATIONS FROM THE MAYOR**

**VIII. GENERAL COMMENTS OF CITY COUNCIL**

**IX. COMMITTEE REPORTS**

1. Administration and Finance Committee Report -- History

- a. May 15, 2019 Administration and Finance report-- History

Consent agenda item #9-- History

**Motion:**

Adopt a resolution approving a proposed project as an Urban Renewal Project in the Front Street Urban Renewal District (southwest corner of Main and Pattee Streets;) making findings with respect thereto; approving the use of tax increment revenue or tax increment revenue bonds to pay, reimburse or finance eligible costs thereof; and making a reimbursement declaration.

**Motion:**

call the question (cut off debate)

Vote on the motion to call the question (cut off debate):

AYES: Stacie M. Anderson, Julie Armstrong, Mirtha Becerra, Michelle Cares, John DiBari, Heather Harp, Gwen Jones, Julie Merritt, Jesse L. Ramos, Bryan von Lossberg, Heidi West

ABSENT: Jordan Hess

The motion passed.

Vote on the motion to approve:

AYES: Stacie M. Anderson, Julie Armstrong, Mirtha Becerra, Michelle Cares, John DiBari, Heather Harp, Gwen Jones, Julie Merritt, Bryan von Lossberg, Heidi West

NAYS: Jesse L. Ramos

ABSENT: Jordan Hess

The motion passed.

- |    |   |                                |
|----|---|--------------------------------|
| 2. | Committee of the Whole Report --  | <a href="#"><u>History</u></a> |
| a. | <a href="#"><u>May 15, 2019 Committee of the Whole report will be available at a later date--</u></a> | <a href="#"><u>History</u></a> |
| 3. | Land Use and Planning Committee Report --   | <a href="#"><u>History</u></a> |
| a. | <a href="#"><u>May 15, 2019 Land Use and Planning report will be available at a later date--</u></a>  | <a href="#"><u>History</u></a> |
| 4. | Public Safety and Health Committee Report --  | <a href="#"><u>History</u></a> |
| a. | <a href="#"><u>May 15, 2019 Public Safety and Health report--</u></a>                                 | <a href="#"><u>History</u></a> |
| 5. | Public Works Committee Report --  | <a href="#"><u>History</u></a> |
| a. | <a href="#"><u>May 8, 2019 Public Works report--</u></a>  | <a href="#"><u>History</u></a> |
| b. | <a href="#"><u>May 15, 2019 Public Works report--</u></a>   | <a href="#"><u>History</u></a> |

**X. NEW BUSINESS**

**XI. ITEMS TO BE REFERRED**

- |    |  |                                |
|----|--|--------------------------------|
| 1. | Administration and Finance Committee --  | <a href="#"><u>History</u></a> |
| a. | <a href="#"><u>Reappointment to the Library Board</u></a>  | <a href="#"><u>History</u></a> |
| b. | <a href="#"><u>Resolution amending the fiscal year 2019 budget to request an additional Housing and Community Development employee</u></a> | <a href="#"><u>History</u></a> |
| c. | <a href="#"><u>Consolidated Plan for HUD-Funded Programs 2019-2023</u></a>   | <a href="#"><u>History</u></a> |
| d. | <a href="#"><u>Registered Apprenticeship Utilization--Heather Harp and Gwen Jones</u></a>  | <a href="#"><u>History</u></a> |
| 2. | Committee of the Whole --  | <a href="#"><u>History</u></a> |
| a. | <a href="#"><u>Missoula Downtown Master Plan Update--Bryan von Lossberg</u></a>  | <a href="#"><u>History</u></a> |
| 3. | Parks and Conservation Committee --  | <a href="#"><u>History</u></a> |
| a. | <a href="#"><u>Urban Forest Management Plan Update--Chris Boza</u></a>   | <a href="#"><u>History</u></a> |
| b. | <a href="#"><u>Ordinance updating chapter 2.28 Park Board--</u></a>  | <a href="#"><u>History</u></a> |
| c. | <a href="#"><u>Ordinance updating chapter 12.4 City Parks--</u></a>  | <a href="#"><u>History</u></a> |
| d. | <a href="#"><u>Clark Fork River north shore trail connections: 1505 East Broadway--</u></a>  | <a href="#"><u>History</u></a> |
| 4. | Public Safety and Health Committee --  | <a href="#"><u>History</u></a> |

- a. Master Fire Plan update--Jeff Brandt

History

**XII. MISCELLANEOUS COMMUNICATIONS, PETITIONS, REPORTS AND ANNOUNCEMENTS**

1. Administratively approved agreement report --

History

**XIII. ADJOURNMENT**

The meeting adjourned at 8:18 p.m.





**Council Action Summary**  
**Missoula City Council Meeting**

**July 15, 2019, 7:00 pm**  
**City Council Chambers**  
**140 W. Pine Street, Missoula , MT**

Member Present: Stacie Anderson, Julie Armstrong, Mirtha Becerra, Michelle Cares, John DiBari, Heather Harp, Jordan Hess, Gwen Jones, Julie Merritt, Jesse Ramos, Bryan von Lossberg, Heidi West

Administration Present: Mayor John Engen, , Ginny Merriam, Communications Director, Jim Nugent, City Attorney, Marty Rehbein, Legislative Services Director/City Clerk

Administration Absent: Dale Bickell, Chief Administrative Officer

**1. CALL TO ORDER AND ROLL CALL**

The meeting of the Missoula City Council was called to order by Mayor John Engen at 7:00 PM in the City Council Chambers at 140 West Pine Street.

**2. APPROVAL OF THE MINUTES**

**2.1 Minutes from the July 8, 2019 meeting**

The minutes were approved as submitted.

**2.2 Minutes from the July 10, 2019 special meeting**

The minutes were approved as submitted.

**3. SCHEDULE OF COMMITTEE MEETINGS**

**4. PUBLIC COMMENT**

**5. CONSENT AGENDA**

Consent Agenda items 1, 2, 4-6, 8, 9, 11, 12 were approved.

AYES: (12): Alderperson Anderson, Alderperson Armstrong, Alderperson Becerra, Alderperson Cares, Alderperson DiBari, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Ramos, Bryan von Lossberg, and Alderperson West

**Vote result: Approved (12 to 0)**

**5.1 Claims - July 16, 2019**

Approve claims totaling \$999,978.95 for checks dated July 16, 2019

**Vote result: Approved**

**5.2 Bid Award for the Wastewater Treatment Plant Reroofing Project**

Award the bid for construction services for the Wastewater Treatment Plant Reroofing Project to Metalworks of Montana for an amount not to exceed \$89,852.00 and authorizes the return of bid bonds.

**Vote result: Approved**

**5.4 Appointments to the City Board of Adjustment**

Confirm the Mayor's reappointments of Lance Koch, from Alternate #1 to Regular Member, and Katelyn Hepburn, from Alternate #2 to Alternate #1, to the City Board of Adjustment for terms commencing immediately and expiring on June 30, 2020.

**Vote result: Approved**

Confirm the Mayor's appointment of Don Briggs as Alternate #2, to fill a vacated term on the City Board of Adjustment, for a term commencing immediately and ending on June 30, 2020.

**Vote result: Approved**

**5.5 Proposed Annexation Policy**

Set a public hearing on July 22, 2019, on a resolution establishing an annexation policy for the City of Missoula.

**Vote result: Approved**

**5.6 Adaptive Reuse Overlay (/AR), Amendment to Missoula City Zoning Ordinance, Title 20**

[First reading and preliminary adoption] Set a public hearing on August 12, 2019, and preliminarily adopt an ordinance amending Missoula Municipal Code, the City Zoning Ordinance, to incorporate new section 20.25.035 /AR Adaptive Reuse Overlay.

**Vote result: Approved**

**5.7 Maggie Jax Subdivision**

Approve the variance request for the Maggie Jax Subdivision to allow narrower right-of-way, with public access easements each side and boulevard or curbside sidewalk on only one side of Alloy North, subject to conditions of approval as amended by Council.

**Vote result: Approved**

Approve the request for the Maggie Jax Subdivision to vary from the regulation prohibiting cul-de-sacs.

**Vote result: Approved**

Approve the Maggie Jax Subdivision, based on the findings of fact and subject to the recommended conditions of approval in the staff report.

**Vote result: Approved**

**5.8 Appointment to the Bicycle and Pedestrian Advisory Board**

Confirm the Mayor's appointment of Chris Siller to fill a vacated term on the Bicycle and Pedestrian Advisory Board beginning immediately and expiring on September 30, 2020.

**Vote result: Approved**

**5.9 Utility Easement for NorthWestern Energy at Osprey Stadium**

Grant a 20-foot wide utility easement to NorthWestern Corporation D/B/A NorthWestern Energy behind the outfield fence at Osprey Stadium for the relocation of underground power lines.

**Vote result: Approved**

**5.11 Bid Award for the Wastewater Treatment Plant Lab Expansion Project**

Award the bid for construction services for the Wastewater Treatment Plant Lab Expansion Project to D. Lower Construction, Inc. of Missoula, Montana, for an amount not to exceed \$552,267.00 and authorizes the return of bid bonds.

**Vote result: Approved**

**5.12 Council Appointments to the Public Art Committee**

Appoint Courtney LeBlanc and Dennis Lippert to the Public Art Committee for the term beginning July 1, 2019, and ending on June 30, 2023.

**Vote result: Approved**

**5.3 Memorandum of Agreement between the Missoula Business Improvement District and City of Missoula for Design Development of certain Downtown north riverside Parks.**

Approve and Authorize the Mayor to sign an Agreement with the Missoula Downtown Business Improvement District for the purposes of advancing the master planning for the north side riverfront downtown parks and trails.

AYES: (11): Alderperson Anderson, Alderperson Armstrong, Alderperson Cares, Alderperson DiBari, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Ramos, Bryan von Lossberg, and Alderperson West

ABSTAIN: (1): Alderperson Becerra

**Vote result: Approved (11 to 0)**

**5.10 Amendment No. 2 with Hybrid Energy Group (HEG) Montana, LLC for the Hybrid Poplar Wastewater Reuse Land Application Service Agreement**

Approve and authorize the Mayor to sign Amendment No. 2 with HEG Montana, LLC for the Hybrid Poplar Wastewater Reuse Land Application Service Agreement for FY 19-20 at a cost not to exceed \$179,290.73

AYES: (11): Alderperson Anderson, Alderperson Armstrong, Alderperson Becerra, Alderperson Cares, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Alderperson Ramos, Bryan von Lossberg, and Alderperson West

ABSTAIN: (1): Alderperson DiBari

**Vote result: Approved (11 to 0)**

**5.13 Approval of Reimbursement Agreement for the AC by Marriott Hotel**

Approve the reimbursement agreement between Missoula Investors, LLC, the City of Missoula and the Missoula Redevelopment Agency for eligible improvements associated with the construction of the AC by Marriott hotel at 175 Pattee Street including: (i) environmental remediation and deconstruction of a vacant building on the property, (ii) relocation of overhead power lines within the public right-of-way, and (iii) construction of new curb, gutter, sidewalks, lighting and landscaping within the City's right of way (collectively, the "Improvements").

AYES: (11): Alderperson Anderson, Alderperson Armstrong, Alderperson Becerra, Alderperson Cares, Alderperson DiBari, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Merritt, Bryan von Lossberg, and Alderperson West

NAYS: (1): Alderperson Ramos

**Vote result: Approved (11 to 1)**

**6. COMMENTS FROM CITY STAFF, AGENCIES, BOARDS, COMMISSIONS, AUTHORITIES AND THE COMMUNITY FORUM**

**7. SPECIAL PRESENTATIONS**

**8. PUBLIC HEARINGS**

**8.1 Petition Number 9962 - Request to Annex and Zoning upon Annexation (C2-4 Community Commercial)**

Adopt a resolution to annex and incorporate within the boundaries of the City of Missoula a certain parcel of land described as Lot 1 of Missoula West Industrial Subdivision and Lots 2 and 4 of Amended Missoula West Industrial Subdivision, Lots 2, 4, 7, and 9 and zone the property C2-4 Community Commercial, subject to the recommended condition.

AYES: (11): Alderperson Anderson, Alderperson Armstrong, Alderperson Becerra, Alderperson Cares, Alderperson DiBari, Alderperson Harp, Alderperson Hess, Alderperson Jones, Alderperson Ramos, Bryan von Lossberg, and Alderperson West

ABSTAIN: (1): Alderperson Merritt

**Vote result: Approved (11 to 0)**

**8.2 Skyview Affordable Senior Housing Project - 2400 9th Street W.**

No action was required on this agenda item.

**9. COMMUNICATIONS FROM THE MAYOR**

**10. GENERAL COMMENTS OF CITY COUNCIL**

**11. COMMITTEE REPORTS**

**11.1 Administration and Finance committee (AF) report**

**11.1.1 July 10, 2019 Administration and Finance report**

**11.2 Budget Committee of the Whole (BCOW) committee report**

**11.2.1 July 10, 2019 Budget Committee of the Whole report**

**11.3 Committee of the Whole (COW) committee report**

**11.4 Land Use and Planning (LUP) committee report**

**11.4.1 July 10, 2019 Land Use and Planning report**

**11.5 Parks and Conservation (PC) committee report**

**11.5.1 July 10, 2019 Parks and Conservation report**

**11.6 Public Safety and Health (PSH) committee report**

**11.7 Public Works (PW) committee report**

**11.7.1 July 10, 2019 Public Works report**

**12. NEW BUSINESS**

**13. ITEMS TO BE REFERRED**

**13.1 Administration and Finance committee referrals**

**13.1.1 Appointment to the Public Art Committee**

**13.1.2 Appointment to the Tourism Business Improvement District**

**13.1.3 Annual Assessments for Street Maintenance District #1--Downtown**

**13.1.4 Resolution amending fiscal year 2019 budget for Crosby/Cleveland Traffic Calming Circle and KAboom Rose Park Memorial**

**13.2 Budget Committee of the Whole referrals**

- 13.3 Committee of the Whole referrals**
  - 13.3.1 Training on the use of eScribe—new legislative management system for Council agenda, minutes and webcasts**
- 13.4 Parks and Conservation committee referrals**
  - 13.4.1 Bluebird-North Hills Open Space Acquisition**
  - 13.4.2 Tower Street Parking Lot Repair – FEMA Grant**
- 13.5 Public Safety and Health committee referrals**
  - 13.5.1 Wildfire smoke mitigation measures; smoke-ready community**
- 13.6 Public Works committee referrals**
  - 13.6.1 2019 Missoula Urban Pavement Condition Assessment**
  - 13.6.2 Surplus property disposal and sale at 701 East Beckwith**
  - 13.6.3 Ordinances amending Chapter 10.42 and 12.40 Missoula Municipal Code to permit electrically assisted bicycles on commuter trails and public right-of-way**
  - 13.6.4 Waiver of Missoula Municipal Code Chapter 9.30 Noise Control for JAG Grading & Paving for the Pine Street Trail**
  - 13.6.5 Surplus property disposal and sale at 1526 Arthur**
- 13.7 Land Use and Planning committee referrals**
  - 13.7.1 2019 Pleasant View Homes No.5 Phasing Plan Amendment**
- 14. MISCELLANEOUS COMMUNICATIONS, PETITIONS, REPORTS AND ANNOUNCEMENTS**
  - 14.1 Administratively approved agreement report**
    - 14.1.1 July 12, 2019 Report**
- 15. ADJOURNMENT**

The meeting adjourned at 9:02 p.m.





## MEMORANDUM

**TO:** Missoula City Council

**FROM:** Ellen Buchanan, Director

**DATE:** April 1, 2021

**SUBJECT:** AC by Marriot Hotel – Adoption of Bond Resolution

The AC by Marriot, Missoula's newest hotel is complete and open for business. Both the City Council and the MRA Board approved reimbursement of eligible costs associated with the construction of the hotel Through several actions in 2019. The final action required to satisfy this commitment is approval by the City Council of the attached bond resolution for the sale of TIF bonds in the amount of \$1,886,105. The bonds are a private placement with Stockman Bank, are tax-exempt, are for a term of 25 years and the interest rate is 2%. The bond terms have been reviewed by the City's financial advisor, Baker Tilly, who rendered an opinion that these are good rates and terms based on their knowledge and research of the Municipal Market Data.

This project required several actions by the MRA Board and the City Council prior to final approval for funding. At the regular MRA Board meeting held on April 18, 2019, the Board approved and forwarded a recommendation to the City Council that they declare the hotel as an Urban Renewal Project, approve funding for the eligible project costs and approve the issuance of TIF revenue bonds to provide that funding. That funding was for project elements that provided public benefit through the recycling and reuse of the deconstruction materials, relocation of utilities in the public right of way which permitted the replacement of a vacant one-story building with a multi-story commercial building and new sidewalks including landscaping and a curb extension on Main and Pattee Streets which provided significant improvement to the pedestrian experience. The recommended funding is itemized below.

- Remediation & Deconstruction	\$1,262,980
- Right of Way Improvements	\$ 245,482
- Utility Relocations	<u>\$ 377,643</u>
	\$1,886,105

On May 20, 2019, the City Council approved a Resolution of Intention approving the project as an Urban Renewal Project and approving the use of Tax Increment Revenue Bonds to reimburse Missoula Investors LLC (the AC developers) for eligible costs. At a subsequent City Council meeting on July 15, 2019, the Council approved a Reimbursement Agreement

between Missoula Investors LLC, the City of Missoula and the Missoula Redevelopment Agency outlining the terms of the reimbursement and responsibilities of the parties to the agreement. Copies of the City Council Action Summary for both meetings are attached to this referral.

As was mentioned above, construction of the AC by Marriot Hotel is complete and it is open for occupancy. It is a great addition to downtown Missoula and reinforces the downtown as a business and hospitality hub. The transformation of Main and Front Streets has been truly remarkable and demonstrates the benefits of having Tax Increment Financing available as a tool to facilitate private investment in our community.



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Committee of the Whole

**Item:** Rattlesnake Wilderness Presentation

**Date:** March 30, 2021

**Sponsor(s):** Logan McInnis

**Prepared by:** Katie Emery

**Ward(s) Affected:**

<input checked="" type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input type="checkbox"/> N/A

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**Action Required:**

No Action Required – Informational Only

**Recommended Motion(s):**

I move the City Council: No Recommended Motion – Informational Only

**Timeline:**

Referral to committee:	April 5, 2021
Committee discussion:	April 7, 2021
Council action (or sets hearing):	N/A
Public Hearing:	N/A
Deadline:	N/A

**Background and Alternatives Explored:**

The City of Missoula invites the public to attend an informational public forum on the future of City-owned dams on lakes in the Rattlesnake Wilderness and National Recreation Area. The City's Public Works & Mobility and Parks & Recreation departments, Trout Unlimited, the U.S. Forest Service, and Montana Fish, Wildlife & Parks will host the public forum presentation on April 7, 2021, from 6 to 7 p.m. via Zoom webinar.

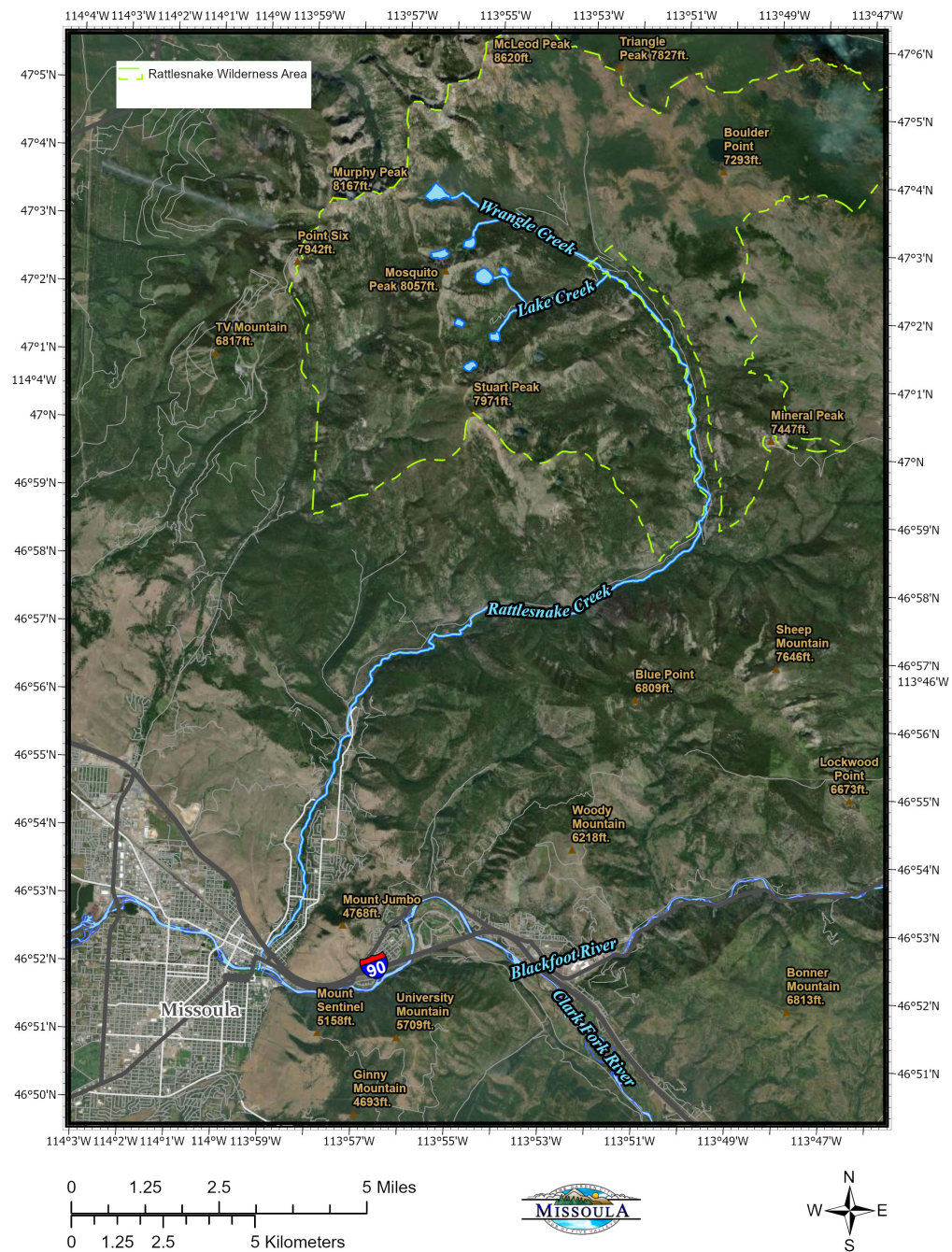
This public forum is the first of many opportunities for the public to engage in this decision-making process. The presentation will include a brief history of the wilderness lakes and dams; an explanation of the City's maintenance challenges; proposed project details and plans; a brief description of fish, wildlife, reptile/amphibian, and vegetation data; and a project timeline.

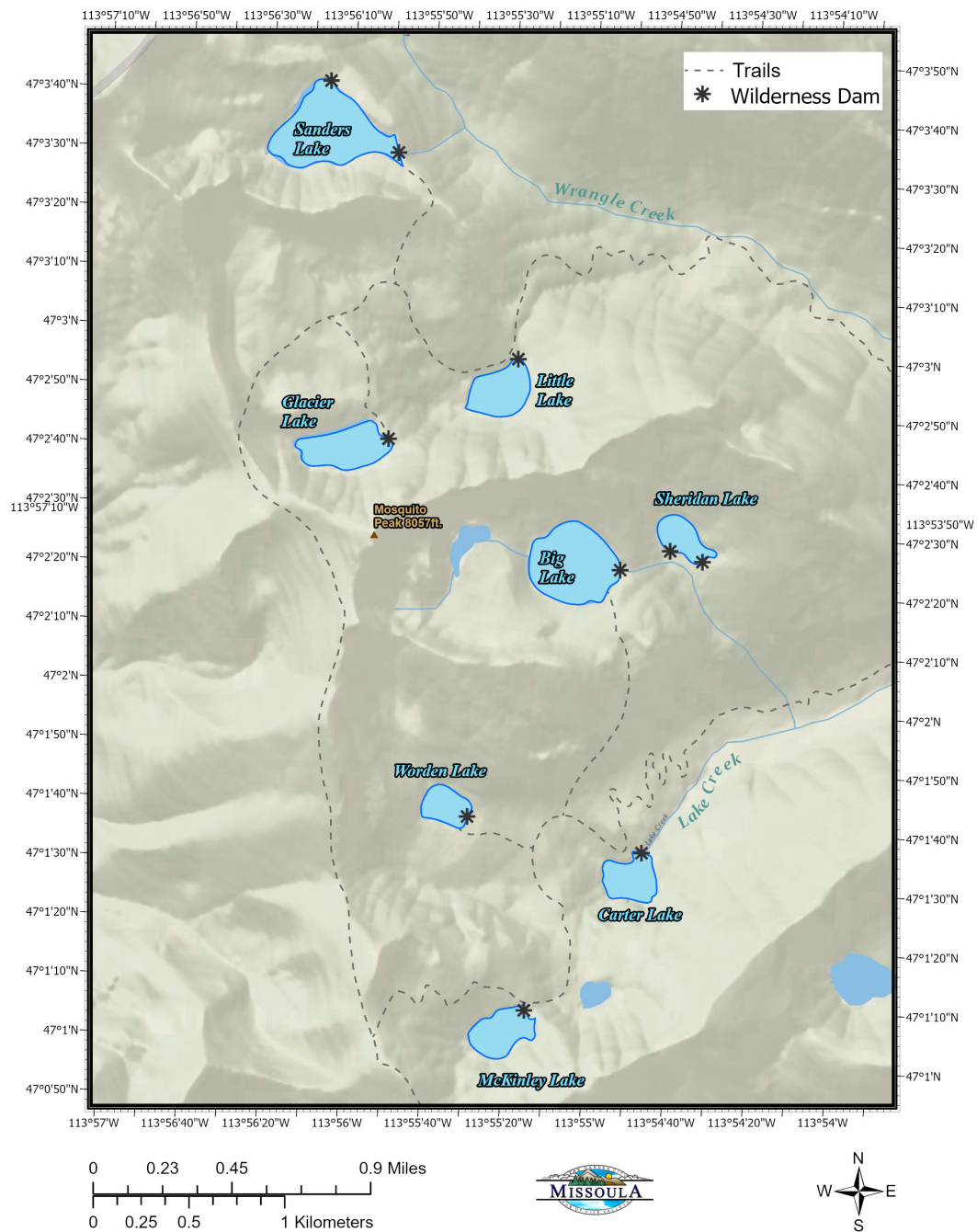
**Financial Implications:**

None at this time. This is only to gather public input.

**Links to external websites:**

<https://www.engagemissoula.com/rattlesnake-wilderness-dams>









**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Parks and Conservation

**Item:** An Ordinance Amending MMC Chapter 12.44 Article III Title Change

**Date:** March 30, 2021

**Sponsor(s):** Katie Emery

**Prepared by:** Ashley Strayer

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

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**Action Required:**

Adopt an Ordinance of the Missoula City Council Title 12, Chapter 12.44, Article III Cemetery Director and set a public hearing.

**Recommended Motion(s):**

I move the City Council: **April 12, 2021 [First reading and preliminary adoption]** Set a public hearing on April 26, 2021 and preliminarily adopt an ordinance of the Missoula City Council amending Missoula Municipal Code Title 12, Chapter 12.44, Article III entitled "Cemetery Director", to state "Cemetery Superintendent" and amend Section 12.44.340 entitled "Duties" to allow for the Cemetery Director to now be known as the Cemetery Superintendent to follow the position structure within the Department of Public Works & Mobility. **April 26, 2021 [Final reading and adoption]** Adopt an ordinance of the Missoula City Council amending Missoula Municipal Code Title 12, Chapter 12.44. Article III entitled "Cemetery Director" to state "Cemetery Superintendent" and amend Section 12.44.340 entitled "Duties" to allow for the Cemetery Director to now be known as the Cemetery Superintendent to follow the position structure within the Department of Public Works & Mobility.

**Timeline:**

Referral to committee:	April 5, 2021
Committee discussion:	April 7, 2021
Council action (or sets hearing):	April 12, 2021
Public Hearing:	April 26, 2021
Deadline:	N/A

**Background and Alternatives Explored:**

Amending the title from Cemetery Director to Cemetery Superintendent would follow the position structure within the Department of Public Works and Mobility.

**Financial Implications:**

N/A

**Links to external websites:**

Ordinance \_\_\_\_\_

An ordinance of the Missoula City Council amending Missoula Municipal Code Title 12, Chapter 12.44, Article III entitled "Cemetery Director," to state "Cemetery Superintendent" and amend Section 12.44.340 entitled "Duties" to allow for the Cemetery Director to now be known as the Cemetery Superintendent to follow the position structure within the Department of Public Works & Mobility.

Be it ordained that Chapter 12.44.340 Missoula Municipal Code is hereby amended to read:

**ARTICLE III. CEMETERY ~~DIRECTOR~~SUPERINTENDENT**

**12.44.340 Duties** It is the duty of the Missoula City Cemetery ~~Director~~Superintendent, under general direction of the Missoula City Cemetery Board of Trustees to:

- A. Keep a record of all official action of the Missoula City Cemetery Board of Trustees.
- B. Advise the Missoula City Cemetery Board of Trustees of new rules and regulations and Federal and State mandates pertaining to local government and Missoula City Cemetery operation.
- C. Hire such staff as is necessary to operate the Missoula City Cemetery.
- D. Prepare a budget for the Missoula City Cemetery Board of Trustees, Missoula City Administration, and the Missoula City Council.
- E. Perform those duties, as described in the current job description, necessary to ensure efficient and orderly operation of the Missoula City Cemetery.
- F. Keep accurate records of all financial transactions from and into all Missoula City Cemetery funds.

(Ord. 3594, 2017; Ord. 3532, 2014; Ord. 3292, 2005; Ord. 3179, 2001; Ord. 2910 §34, 1994; Ord. 2866 §34, 1993)

**Section 2. Severability**

Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, phrase and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, for any reason this ordinance should be declared invalid or unconstitutional, then the remaining ordinance provisions will be in full force and effect.



**Effective Date:**

This ordinance will be effective 30 days after passage.

First reading and preliminary adoption on the \_\_\_\_ day of \_\_\_\_\_, 2021, by a vote of \_\_\_\_ ayes; \_\_\_\_ nays; \_\_\_\_ abstaining; and \_\_\_\_ absent.

Second and final reading and adoption on the \_\_\_\_ day of \_\_\_\_\_, 2021 by a vote of \_\_\_\_ ayes; \_\_\_\_ nays; \_\_\_\_ abstentions; and \_\_\_\_ absent.

ATTEST:

APPROVED:

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Martha L. Rehbein, CMC  
City Clerk

---

John Engen  
Mayor



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Parks and Conservation

**Item:** An Ordinance Amending MMC Chapter 12.44 to Change Cemetery Language

**Date:** March 30, 2021

**Sponsor(s):** Katie Emery

**Prepared by:** Ashley Strayer

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

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**Action Required:**

Set a public hearing and adopt an ordinance of the Missoula City Council amending Missoula Municipal Code Title 12, Chapter 12.44 Missoula City Cemetery, Ordinance 3594

**Recommended Motion(s):**

I move the City Council: **April 12, 2021 [First reading and preliminary adoption]** Set a public hearing on April 26, 2021 and preliminarily adopt an ordinance of the Missoula City Council amending Missoula Municipal Code Title 12, Chapter 12.44 Missoula City Cemetery, Ordinance 3594 as follows: Section 12.44.010 entitled "Established" to allow for additional operation activities of the cemetery as approved by Missoula City Council; Section 12.44.030 entitled "Records" to remove the requirement that the cemetery retain obituaries; Section 12.44.070 entitled "Reserve Funds" to allow revenue generated from niche sales to be merged into the Cemetery Capital Fund Reserve; Section 12.44.050 entitled "Conveyance of Assignment" to clarify how a grave, niche mausoleum, memorial or cremation location can be assigned; Section 12.44.110 B. entitled Grounds Regulations removing "and for no other purpose" and adding "and for other purposes or acts intrinsic to the operation of a cemetery or as approved by Missoula City Council"; Section 12.44.120 entitled Interment Arrangements to comply with the proposed changes in conveyance and to remove fees for reinternment; Section 12.44.170 entitled "Monument Placement" to reduce restrictions on monument placement; and Section 12.44.245 entitled "Sections" by amending Subsection I to include a Pet Ossuary and moving the current Subsection I to a new Subsection J. **April 26, 2021 [Final reading and adoption]** Adopt an ordinance of the Missoula City Council amending Missoula Municipal Code Title 12, Chapter 12.44 Missoula City Cemetery, Ordinance 3594 as follows: Section 12.44.010 entitled "Established" to allow for additional operation activities of the cemetery as approved by Missoula City Council; Section 12.44.030 entitled "Records" to remove the requirement that the cemetery retain obituaries; Section 12.44.070 entitled "Reserve Funds" to allow revenue generated from niche sales to be merged into the Cemetery Capital Fund Reserve; Section 12.44.050 entitled "Conveyance of Assignment" to clarify how a grave, niche mausoleum, memorial or cremation location can be assigned; Section 12.44.110 B. entitled Grounds Regulations removing "and for no other purpose" and adding "and for other purposes or acts intrinsic to the operation of a cemetery or as approved by Missoula City Council"; Section 12.44.120 entitled Interment Arrangements to comply with the proposed changes in conveyance and to remove fees for reinternment; Section 12.44.170 entitled "Monument Placement" to reduce restrictions on

monument placement; and Section 12.44.245 entitled “Sections” by amending Subsection I to include a Pet Ossuary and moving the current Subsection I to a new Subsection J.

**Timeline:**

Referral to committee:	April 5, 2021
Committee discussion:	April 7, 2021
Council action (or sets hearing):	April 12, 2021
Public Hearing:	April 26, 2021
Deadline:	N/A

**Background and Alternatives Explored:**

Amending MMC Title 12, Chapter 12.44 will allow the Cemetery to make changes suggested by the consultants in the Strategic Plan. The changes will also allow the Cemetery to add a Pet Ossuary.

**Financial Implications:**

N/A

**Links to external websites:**

Ordinance \_\_\_\_\_

An ordinance of the Missoula City Council amending Missoula Municipal Code Title 12, Chapter 12.44 Missoula City Cemetery, Ordinance #3594 as follows: Section 12.44.010 entitled “Established” to allow for additional operation activities of the cemetery as approved by Missoula City Council; Section 12.44.030 entitled “Records” to remove the requirement that the cemetery retain obituaries; Section 12.44.070 entitled “Reserve Funds” to allow revenue generated from niche sales to be merged into the Cemetery Capital Fund Reserve; Section 12.44.050 entitled “Conveyance of Assignment” to clarify how a grave, niche mausoleum, memorial or cremation location can be assigned; Section 12.44.110 B. entitled Grounds Regulations removing “and for no other purpose” and adding “and for other purposes or acts intrinsic to the operation of a cemetery or as approved by Missoula City Council”; Section 12.44.120 entitled Interment Arrangements to comply with the proposed changes in conveyance and to remove fees for reinterment; Section 12.44.170 entitled “Monument Placement” to reduce restrictions on monument placement; and Section 12.44.245 entitled “Sections” by amending Subsection I to include a Pet Ossuary and moving the current Subsection I to a new Subsection J.

Be it ordained that Chapter 12.44 Missoula Municipal Code is hereby amended to read:

**Section 1.**

Sections:

12.44.010 Established

12.44.030 Records

12.44.050 Conveyance of Assignment

12.44.070 Reserve Funds

12.44.110 Grounds Regulation

12.44.120 Interment Arrangements

12.44.170 Monument Placement

12.44.245 Sections

**12.44.010 Established.** There is established the Missoula City Cemetery, to be operated as a cemetery for the interment of the human dead and for other purposes or acts intrinsic to the operation of a cemetery or as approved by Missoula City Council. Ownership and control thereof is assumed by the City of Missoula, and the same shall be governed, managed and controlled as provided by this chapter.

## 12.44.030 Records

**A. Register.** It is the duty of the Missoula City Cemetery Director or designated representative to maintain a register of all interments, disinterments, or memorials conducted in the Missoula City Cemetery; including name, age, birthplace, date of death, date of interment, ~~obituaries,~~ and location. This register must be kept at the Missoula City Cemetery and is open to public inspection

## 12.44.50 Conveyance of Assignment.

### B. Ownership Conveyance Assignment Change.

1. **Death of Legal Owner.** Upon the death of the legal owner of a Missoula City Cemetery grave, niche, mausoleum, memorial or cremation location ~~the location,~~ if not used by the legal owner, may be assigned only as provided in this chapter or to any legal heirs at law.

2. **Conveyance of Assignment.** Any legal owner, personal representative, or authorized heir(s) of a Missoula City Cemetery grave, mausoleum, or cremation location may in writing assign the location to another person or persons for their use. The legal owner, personal representative, or authorized heir(s) must present a copy of the original conveyance of title and assignment to the Missoula City Cemetery. An assignment does not change the original conveyance of title. ~~The written assignment is required to be on file at the Missoula City Cemetery office.~~ The following legal documentation is required to use a Missoula City Cemetery interment location:

a. Written assignment(s) ~~which are required to be on file at the Missoula City Cemetery office.~~

b. Original "right to inter" document from the original purchaser of the interment location noting the location.

c. Heirs must have legal assignment documentations that demonstrates they were showing that heirs have assigned the legal right to the "right to inter" in use the grave, mausoleum, or cremation ~~the specific interment~~ location.

3. **Will / estate:** Heirs must be identified recipient(s) in a written legal document that provides for the interment location assignments. If there are no written legal documents that provide for assignment(s), the interment location may remain unused. Written legal documents acceptable to the Missoula City Cemetery include:

a. Written assignment(s) ~~which are required to be on file at the Missoula City Cemetery office.~~

b. Original "right to inter" document and/or a conveyance of assignment .

c. Interment location.

d. Legal documents such as a will, a legal trust, or an order from a court of competent jurisdiction; or -

d.e. Any other documentation deemed legally acceptable to the Missoula City Cemetery.

## **12.44.070 Reserve Funds**

**B. Niche Fund Reserve.** All revenue generated from niche sales and services must be deposited into the Cemetery Capital Fund Reserve~~Missoula City Cemetery Niche Fund Reserve. The Missoula City Cemetery Niche Fund Reserve is intended to be used for the funding of inscription and nameplates, the purchase of future niche walls, and the development of future wall sites.~~

## **12.44.110 Grounds Regulations.**

~~B. The grounds of the Missoula City Cemetery are sacredly devoted to the interment of the human dead. Strict observance of the decorum which should characterize such a place is required.~~ All Missoula City Cemetery graves, veterans grave(s), niches, mausoleum, memorial, cremation locations, or other named Missoula City Cemetery sections are held as interment places for the human dead and for no other purpose and for other purposes or acts intrinsic to the operation of a cemetery or as approved by Missoula City Council. Strict observance of the decorum which should characterize such a place is required. Reserved land may be used for other short term uses by the permission of the Missoula City Cemetery Board of Trustees for as long as the Missoula City Cemetery Board of Trustees authorizes. The Missoula City Cemetery Director or designated representative is authorized to refuse admission onto the grounds of any person and to expel those who may violate any provision of this Municipal Code or the cemetery ground rules established by the Missoula City Cemetery Board of Trustees

## **12.44.120 Interment Arrangements.**

### **A. Information.**

1. The Missoula City Cemetery is not responsible for any mistake or error in any communication transmission, wireless, or reception of messages by telephone, email or fax received from funeral homes, families, or other businesses.

2. **Interment requirements.** The Missoula City Cemetery requires the following legal documents to be completed before any interment can be arranged and interment time scheduled:

a. All related interment fees are required to be paid in full before any interment service is scheduled according to this Municipal Code.

b. Written assignment(s) ~~which are required to be on file at the Missoula City Cemetery office.~~

c. Original "right to inter" document from the original purchaser of the interment location noting the location.

d. Heirs must have ~~legal assignment~~ sation that demonstrates they have been assigned the -showing that heir(s) have a legal right to ~~the "right to inter"~~ use the grave, mausoleum, or cremation -in the specific interment location.

e. Any other documentation deemed legally acceptable to the Missoula City Cemetery

3. **Will / estate.** Heirs must be identified recipient(s) in a written legal document that provides for the interment location assignment(s.) If there are no written legal documents that provide for assignment(s), the interment location must remain unused indefinitely. Written legal documents acceptable to the Missoula City Cemetery include:

a. Written assignment(s) which are required to be on file at the Missoula City Cemetery office.

b. Original "right to inter" document and/or a conveyance of assignment.

c. Interment location.

d. Legal documents such as a will, a legal trust, or an order from a court of competent jurisdiction.

4. All required decedent information, legal right to inter documents, and directions relative to interment services must be on record in the Missoula City Cemetery office prior to the Missoula City Cemetery preparing an interment. (See Section 12.44.030).

## H. Placement

1. All interments, disinterments, and re-interments must only be performed by Missoula City Cemetery.

2. Double casket interments are not allowed.

3. Two decedents may be placed in the same grave under the following conditions:

a. A parent and infant child together in one casket or vault.

b. Two persons, with the required grave assignment documents, when one body has been cremated. (Example: One casket and one cremation OR two cremations may be placed in one location.)



c. The Missoula City Cemetery reserves the right to limit, alter, designate sections for, or eliminate multiple interments in the same location.

4. Opening and closing, liner, vault, and possible interment, disinterment and re-interment fees are required for each individual interment, disinterment, and re-interment. In the event a disinterment will be immediately followed with an interment, only the disinterment fee will be charged for reinterment. All fees will still apply for the second interment. For graves: A casket must be placed first and deepest in a grave. If a cremation is interred first, the cremation must be disinterred then re-interred after the casket has been interred. All fees associated with disinterment, interment, and re-interment of both individuals will-must apply.

5. All cremations must be placed in a polyvault and buried not less than 2' deep in a grave or placed in an urn and interred into a niche, or cremation location unless otherwise required. Polyvaults must be purchased from the Missoula City Cemetery at fees set forth in the fee listing approved by the Missoula City Council.

6. All caskets must be placed in a liner and buried not less than 5' deep in a grave. Liners must be purchased from the Missoula City Cemetery at fees set forth in the fee listing approved by the Missoula City Council.

~~7. Cremations interred in monuments are not allowed at Missoula City Cemetery.~~

8.7. Caskets encased in a vault must not require an additional cement liner but must be assessed an access fee to the gravesite. Any organization that presents a vault for interment must be fully responsible for any damage to turf, monuments, foundations, irrigations, and vegetation as outlined in Section 12.44.190.

#### **12.44.170 Monument Placement.**

##### **12.44.170 H. Restrictions**

7. Memorial monuments are allowed on the grave(s); however,

~~a. A memorial monument constitutes the usage of the grave(s) following interment limitations as reflected in Section 12.44.120.~~

~~b.a.~~ A memorial monument or inscription must include the words 'In Memory Of'.

~~b.e.~~ A memorial inscribed on an ~~existing~~ monument ~~may~~must be placed on the front or back of the monument ~~and must include the words 'In Memory Of'.~~ If placed on the front of a monument, the memorial inscription must clearly state who the interred is and who the memorial is for. All inscriptions must be approved by the Missoula City Cemetery Board of Trustees, Missoula City Cemetery Director or a designated representative. All administrative fees will apply.

~~cd.~~ All memorials must be registered with the Missoula City Cemetery office.

#### **12.44.245 Sections.**

~~**I. Future Sections.** The Missoula City Cemetery Board of Trustees and Missoula City Cemetery Director or designated representative may authorize the addition of new sections as funding becomes available and public interest directs.~~

##### **I. Pet Memorial Wall & Ossuary**

A Section separate from the other sections for human burial, that provides for a wall for inscription of pet names with an option of placing pet cremations into an underground ossuary.

##### **J. Future Sections**

The Missoula City Cemetery Board of Trustees and Missoula City Cemetery Director or designated representative may authorize the addition of new sections as funding becomes available and public interest directs.

#### **Section 2. Severability**

Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, phrase and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, for any reason this ordinance should be declared invalid or unconstitutional, then the remaining ordinance provisions will be in full force and effect.

#### **Effective Date:**

This ordinance will be effective 30 days after passage.

First reading and preliminary adoption on the \_\_\_\_ day of \_\_\_\_\_, 2019, by a vote of \_\_\_\_ ayes ; \_\_\_\_ nays; \_\_\_\_ abstaining; and \_\_\_\_ absent.

Second and final reading and adoption on the \_\_\_\_ day of \_\_\_\_\_, 2021 by a vote of \_\_\_\_ ayes; \_\_\_\_ nays; \_\_\_\_ abstentions; and \_\_\_\_ absent.

ATTEST:

APPROVED:

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Martha L. Rehbein, CMC  
City Clerk

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John Engen  
Mayor



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Safety and Health

**Item:** Confirmation of Police Officers Ben Graupmann, Michael Hoffman, Kooper Guay, Brandon LaRocque

**Date:** March 31, 2021

**Sponsor(s):** Jaeson White

**Prepared by:** Laurie Clark

**Ward(s) Affected:**

- |   |                                 |
|---|---------------------------------|
| <input type="checkbox"/> Ward 1               | <input type="checkbox"/> Ward 4 |
| <input type="checkbox"/> Ward 2               | <input type="checkbox"/> Ward 5 |
| <input type="checkbox"/> Ward 3               | <input type="checkbox"/> Ward 6 |
| <input checked="" type="checkbox"/> All Wards | <input type="checkbox"/> N/A    |

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**Action Required:**

Confirm Officers Ben Graupmann, Michael Hoffman, Kooper Guay, Brandon LaRocque

**Recommended Motion(s):**

I move the City Council: I move the City Council confirm Officers Ben Graupmann, Michael Hoffman, Kooper Guay, Brandon LaRocque

**Timeline:**

Referral to committee:	April 5, 2021
Committee discussion:	April 7, 2021
Council action (or sets hearing):	April 12, 2021
Public Hearing:	<a href="#">Click or tap here to enter text.</a>
Deadline:	<a href="#">Click or tap here to enter text.</a>

**Background and Alternatives Explored:**

Police Officers are hired as probationary officers and are on probation for a period of one year. Their training includes 12 weeks at the Montana Law Enforcement Academy (unless previously academy-certified) and they are then in our department's Field Training Officer program for up to 14 weeks. After this six-month training period, officers are "on their own" responding to calls, etc. and are supervised by Corporals and Sergeants in their day-to-day activities.

Once they have satisfactorily completed the academy, FTO program and six additional months of probationary status, they are referred to City Council for confirmation.

**Financial Implications:**

**Links to external websites:**



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Works

**Item:** Bid Award with Knife River for the Grant Creek Sewer Collection Improvement Project

**Date:** March 24, 2021

**Sponsor(s):** Ross Mollenhauer

**Prepared by:** Ashley Strayer

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input checked="" type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input type="checkbox"/> N/A

---

**Action Required:**

Award the bid for construction services on the Grant Creek Sewer Collection Improvement Project to Knife River for an amount not to exceed \$932,025.00 and authorize the return of bid bonds.

**Recommended Motion(s):**

I move the City Council: Award the bid for construction services to the Grant Creek Sewer Collection Improvement Project to Knife River for an amount not to exceed \$932,025.00 and authorize the return of bid bonds.

**Timeline:**

Referral to committee:	April 5, 2021
Committee discussion:	April 7, 2021
Council action (or sets hearing):	April 12, 2021
Public Hearing:	N/A
Deadline:	N/A

**Background and Alternatives Explored:**

The City of Missoula owns and operates a series of wastewater lift stations along Expressway that collect and convey wastewater north of Broadway and west of Grant Creek to the Wye Area. The Grant Creek lift station is the final lift station in the series of lift stations. It was originally installed in 1980 as part of the Grant Creek Center Subdivision. This lift station is in need of deferred maintenance and provides hydraulic limitations to future growth within the tributary area. This project will install a 15" gravity sewer main from Expressway to the existing 15" sewer main south of West Broadway. The extension includes crossing Grant Creek, Montana Rail Link right-of-way, and West Broadway. This will allow for the lift station to be decommissioned.

Four alternatives were considered in the preliminary design phases of this project. Alternative 1 is the option that was chosen. Alternative 2 was rerouting the force main from Momont No. 2 lift station to an existing manhole near West Broadway. This alternative would require installing 4,200 linear feet of force main, jack and bore crossing of Montana Rail Link and West Broadway, rehabilitating of Momont No. 2. Alternative 3 included decommissioning Momont No. 2 Lift Station

and installing approximately 4,200 linear feet of 24-inch PVC from the existing wet well from Momont No. 2 Lift Station to the existing manhole near West Broadway. Alternative 4 was to rehabilitate both Momont No. 2 Lift Station and Grant Creek Lift Station.

Alternative 1 that is discussed in the report was selected after net present value analysis was prepared for each of the alternatives. Alternative 1 was determined to be the most feasible option to resolve the aging lift station and hydraulic limitations.

A bid opening for this project was conducted on March 9, 2021, by the City's consultant engineer Morrison-Maierle, Inc. Three bids were received, all of which were considered responsive by the City Clerk. Following the bid opening, Morrison-Maierle, Inc. recommended that the City award the project to Knife River as the lowest bidder.

**Financial Implications:**

\$932,025.00 from the Water Enterprise Fund

**Links to external websites:**





Approximate  
sewer main routing



**BID SUMMARY  
MARCH 18, 2021**

**CITY OF MISSOULA – GRANT CREEK SEWER COLLECTION IMPROVEMENTS  
PROJECT  
CITY OF MISSOULA PROJECT NO. 2018-050**

Bids were received by the City of Missoula for the Grant Creek Sewer Collection Project until 3:00 PM March 9, 2021. This memorandum summarizes information pertaining to bidding, the bids received, and makes a recommendation on a course of action.

**ADVERTISEMENT / BIDDING PERIOD**

The project was advertised on two separate occasions in the Missoulian. Also the project was advertised via the QuestCDN online construction data network and plans exchange, and was uploaded to [montanabid.com](http://montanabid.com), which posts the advertisement in all Montana plan exchanges.

The bidding period allowed 2 1/2 weeks for Contractors to prepare their bids. A mandatory pre-bid meeting was held virtually via a Microsoft Teams meeting approximately 1 1/2 weeks prior to bid opening. This meeting was used to discuss the project plans, specifications, and requirements; new electronic bidding process; and answer questions from Contractors. Five prime bidders attended the meeting Knife River, Dick Anderson Construction, FirstMark Construction, Razz Construction, Inc and J & J Excavating; as well as numerous trade subcontractors.

Two project addenda were issued during the bidding period. Addendum No. 1 was issued on March 4, 2021. This addendum included updates to project bid items, revisions of plans and provided meeting minutes for the Pre-Bid Conference. Addendum No. 2 was issued on March 5, 2021. This addendum extended the work duration and clarified required extents of sewer pressure testing.

**BIDS RECEIVED**

Three bids were received electronically through the QuestCDN system. All bids were received on the Bid Date and prior to the closing deadline. There was one error found within the received bids from FirstMark Construction. The error that was found was with Bid Item No. 106, Miscellaneous Work Allowance. This work allowance was intended to be a fixed amount by the owner that can be used at the owner's direction to complete additional work for the project. This work item is listed as a non-guarantee item and states, "*that the Contractor shall make no claim for any unused portion of this item.*" Due to an error within the electronic files and/or QuestCDN, the amount of this item was not fixed and could be modified or filled in by the bidders. Bidders were directed within the Pre-Bid Meeting that the amount of \$20,000 shall be used for Bid Item No. 106. All

bidders attended the Pre-Bid Meeting and acknowledged Bid Addendum No. 1 that included written documentation of the required bid allowance amount. Bid Item No. 106 was listed as \$10,000 in the FirstMark bid and \$20,000 in all other bidders bid form. In the bid tabulation, this bid item was corrected for FirstMark.

The following table summarizes total bid prices received as corrected. Attached to this memorandum is a certified bid tabulation that provides an item-by-item comparison between the bids received and the engineer's estimate of probable costs. The project is subject to the City of Missoula's Apprenticeship Bidders Preference Program which will be a 5% bidders' preference on projects exceeding \$500,000. One bidder, Dick Anderson Construction submitted a request to be considered with a listing of 10% of labor hours budgeted for the project.

<b>Bidder</b>	<b>Total Base Bid Price</b>
Knife River - Missoula	\$932,025.00 (No Bidders Apprenticeship Program)
FirstMark Construction - Missoula	\$937,660.00** (No Bidders Apprenticeship Program)
Dick Anderson Construction	\$990,033.00 (5% Bidders Apprenticeship Program Request)
Dick Anderson Construction Bid <i>Preference for Apprenticeship Program Evaluation Value</i>	\$940,531.35***
<i>Engineer Estimate</i>	<i>\$695,660.00</i>

**\*\* Denotes the bid amount when Bid Item No. 106 adjusted to meet the value noted in Bid Addendum No. 1 as \$20,000.**

**\*\*\* For bid evaluation a 5% deduction of the Dick Anderson Construction Bid is listed, actual contract value would remain as bid.**

The apparent low bidder is Knife River. Their bid of \$932,025.00 was approximately 25% above the engineer's estimate. Primary discrepancies between the engineer's estimate and the bid prices is within the casing bid items, which appears to be related to material requirements and increasing material costs. Coatings are required for the metal casing as located below the Montana Rail Link railroad tracks in addition to cathodic protection to ensure integrity of the pipeline.

Based on this, it is our opinion that the cost is reasonable for the work being performed.

## **EVALUATION OF LOW BIDDER**

Knife River is an established company within the Missoula and Montana municipal sector. They have adequate crews and equipment to complete the work. Their proposed superintendent has sufficient experience in completing projects similar to Grant Creek Sewer Collection Project. Morrison-Maierle has successfully completed several past projects with Knife River in Missoula and other Montana communities. Based on our past experience with Knife River, we have no concerns regarding their capabilities and capacity to complete the Grant Creek Sewer Collection Project.

The apparent low bidder lists North American Construction, Inc of Greenleaf, ID as a subcontractor to complete trenchless casing installation below Montana Rail Link railroad and West Broadway. This subcontractor has completed similar in Montana and Idaho with listed casing sizes ranging from 24-48 inches.

## **CONCLUSION**

Per Article 19 of the Instruction to Bidders, the City may elect to correct Bid Item No. 106 on the FirstMark Construction bid to match that as directed in Bid Addendum No. 1. This correction has been reviewed and accepted by the City of Missoula. Based on the bids received it is our recommendation to award the project to Knife River. The bid remains subject to acceptance for a period of sixty (60) calendar days after the Bid opening.

**Prepared by Morrison-Maierle, Inc.**



Assistant Project Manager


Enclosures: Bid Tabulation

Section			Tit Line		Item Description		UoM	Quantity	Engineer Estimate		FirstMark Construction - Missoula		Knife River - Missoula		Dick Anderson Construction	
									Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
General																
101	G-1	MOBILIZATION AND DEMOBILIZATION (3%)	LS	1	\$17,700.00			\$144,200.00		\$20,000.00		\$115,450.00		\$23,000.00		\$152,700.00
102	G-1	TAXES, BONDS, AND INSURANCE (5% MAX)	LS	1	\$29,400.00					\$22,000.00		\$20,000.00		\$9,000.00		\$23,000.00
103	G-3	GENERAL CONDITIONS (8% MAX)	LS	1	\$47,100.00					\$43,000.00		\$43,000.00		\$73,000.00		\$9,000.00
104	G-5	TRAFFIC CONTROL	LS	1	\$15,000.00					\$6,200.00		\$6,200.00		\$7,700.00		\$7,700.00
105	G-6	EROSION CONTROL	LS	1	\$15,000.00					\$14,250.00		\$14,250.00		\$20,000.00		\$4,200.00
106	G-4	MISCELLANEOUS WORK ALLOWANCE	LS	1	\$20,000.00					\$20,000.00		\$20,000.00		\$20,000.00		\$4,000.00
REMOVALS AND RELOCATION																
201		201 REMOVE ALL DISPOSE OF EXISTING MANHOLE - STD DETAIL 02750	EA	1	\$2,000.00			\$17,450.00		\$6,250.00		\$33,995.00		\$1,700.00		\$18,980.00
202		202 REMOVE EXISTING FENCE	LS	1	\$1,250.00					\$1,750.00		\$1,750.00		\$590.00		\$1,500.00
203		203 REMOVE AND SALVAGE GENERATOR TO OWNER SEE D-1	LS	1	\$1,500.00					\$7,700.00		\$7,700.00		\$6,200.00		\$800.00
204		204 REMOVE LIFT STATION ACCESS TOWER SEE SHEET D-1	LS	1	\$5,000.00					\$3,495.00		\$3,495.00		\$590.00		\$4,300.00
205		205 FILL LIFT STATION WITH FLOWABLE FILL SEE SHEET D-1	LS	1	\$6,700.00					\$11,500.00		\$11,500.00		\$7,300.00		\$4,300.00
206		206 CUT AND CAP PIPE	EA	2	\$500.00					\$1,650.00		\$3,300.00		\$1,300.00		\$10,000.00
SEWER MAIN																
301	SS1-15PVC 15" SDR 35 PVC SEWER MAIN - STD DETAIL 02221		LF	1024	\$110.00			\$22,800.00		\$99.00		\$705,100.00		\$112,640.00		\$737,530.00
302	SS1-15C 16" Dr 25 C900 PVC Internally Restrained Sewer Main Carrier Pipe		LF	352	\$80.00			\$28,160.00		\$122.00		\$42,944.00		\$190.00		\$112,640.00
303	SS1-15HPCL 16" DR 25 C900 PVC Internally Restrained Sewer Main		LF	320	\$150.00			\$48,000.00		\$150.00		\$48,000.00		\$150.00		\$66,880.00
304	SS2-48 STANDARD SANITARY SEWER MANHOLE SEE CITY STD 300A AND 301		EA	10	\$7,500.00			\$75,000.00		\$5,900.00		\$59,000.00		\$7,800.00		\$48,000.00
305	SS12-15.1 CONNECTION TO EXISTING WET WELL		EA	1	\$2,000.00			\$2,000.00		\$9,675.00		\$9,675.00		\$8,900.00		\$64,000.00
306	SS12-15.2 CONNECTION TO EXISTING SEWER MAIN		EA	1	\$1,000.00			\$1,000.00		\$8,075.00		\$8,075.00		\$2,700.00		\$54,000.00
307	CUI0-30IB 30" JACK AND BORE CASING PIPE - STD DETAIL 02227		LF	206	\$900.00			\$185,400.00		\$1,070.00		\$220,420.00		\$1,300.00		\$267,800.00
308	CUI0-30IB OPEN TRENCH EXCAVATION WITH 30" CASING PIPE		LF	142	\$300.00			\$42,600.00		\$915.00		\$129,930.00		\$830.00		\$1,449.00
309	CUI3 TRENCH PLUG		EA	2	\$3,500.00			\$7,000.00		\$3,465.00		\$6,930.00		\$4,700.00		\$298,494.00
310	CUI2 BURIED UTILITY CROSSING		EA	15	\$500.00			\$7,500.00		\$3,930.00		\$58,950.00		\$9,400.00		\$90,880.00
311	SS3-1506 15"x6" SERVICE WYE WITH 6" SERVICE STUB AND MARKER		EA	9	\$1,500.00			\$13,500.00		\$2,200.00		\$19,800.00		\$16,200.00		\$7,600.00
SURFACE RESTORATION																
312	S16 GRAVEL SURFACE RESTORATION - STD DETAIL 02741		FL	23	\$25.00			\$575.00		\$100.00		\$2,300.00		\$60.00		\$21,600.00
313	S13 GENERAL SURFACE RESTORATION - STD DETAIL 02472		LF	1427	\$5.00			\$7,135.00		\$37.00		\$52,799.00		\$5.00		\$28,091.00
314	S17 GRANT CREEK RESTORATION		LF	40	\$25.00			\$1,000.00		\$170.00						

\*\*\*Denotes the bid amount when Bid Item No. 106 adjusted to meet the value noted in Bid Addendum No. 1 as \$20,000.

Morrison-Maierle Project No.:	1657.052
City of Missoula Project No.:	2018-050



  
Aaron McConkey, P.E.  
Morrison-Maierle



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Works

**Item:** A Resolution Adopting the Storm Water, Water, and Wastewater Facility Plans

**Date:** March 30, 2021

**Sponsor(s):** Logan McInnis

**Prepared by:** Katie Emery

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

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**Action Required:**

Adopt the Storm Water, Water, and Wastewater Facility Plans.

**Recommended Motion(s):**

I move the City Council: Adopt a resolution of the Missoula City Council to adopt the 2018 Water System Master Plan, the 2019 Wastewater Facility Plan, and the 2018 Storm Water Facility and Operations Plan Project to secure State Revolving Fund (SRF) loans from the State of Montana for City of Missoula Utility Capital Improvement Projects.

**Timeline:**

Referral to committee:	April 5, 2021
Committee discussion:	April 7, 2021
Council action (or sets hearing):	April 12, 2021
Public Hearing:	N/A
Deadline:	N/A

**Background and Alternatives Explored:**

The Public Works & Mobility Department recently applied for State Revolving Fund (SRF) loans to provide financial support for multiple City of Missoula Utility Capital Improvement Projects. To complete the application, the facility plans need to be adopted by resolution with specific language in regards to the fund.

The 2018 Storm Water Facility and Operations Plan Project was presented to City Council several years ago but was not adopted. The 2018 Water System Master Plan and 2019 Wastewater Facility Plan were adopted by City Council in November 2020 but did not include the specific language required for the loans.

**Financial Implications:**

None

**Links to external websites:**

<https://www.ci.missoula.mt.us/1256/Utilities>

Draft dated March 31, 2021

**RESOLUTION NUMBER \_\_\_\_\_**

**A resolution of the Missoula City Council to adopt the 2018 Water System Master Plan, the 2019 Wastewater Facility Plan, and the 2018 Storm Water Facility and Operations Plan Project to secure State Revolving Fund (SRF) loans from the State of Montana for City of Missoula Utility Capital Improvement Projects.**

**WHEREAS**, the City Council approved the Public Works Department to hire Morrison-Maierle, Inc., September 18, 2017, and HDR, November 28, 2017, to create facility plans for the Water, Wastewater, and Storm Water Divisions; and

**WHEREAS**, the initial 2018 Storm Water Facility and Operations Plan Project was presented to City Council on June 27, 2018, for the purpose of determining and prioritizing system improvements; and

**WHEREAS**, the 2018 Water System Master Plan and 2019 Wastewater Facility Plan were adopted by City Council on November 9, 2020, for the purpose of determining and prioritizing system improvements; and

**WHEREAS**, the City of Missoula commits to providing the necessary legal, financial, and managerial resources to construct, operate, and maintain said facilities; and

**WHEREAS**, the City of Missoula 2018 Water System Master Plan, the 2019 Wastewater Facility Plan, and the 2018 Storm Water Facility and Operations Plan Project may be adopted by formal resolution.

**NOW THEREFORE, BE IT RESOLVED** that the Missoula City Council directs the Public Works & Mobility Department to apply for State Revolving Fund loans to secure financial support for City of Missoula Utility Capital Improvement Projects and hereby approves and adopts the 2018 Water System Master Plan, the 2019 Wastewater Facility Plan, and the 2018 Storm Water Facility and Operations Plan Project as designated official documents used to assess the City of Missoula's facility needs, which are located at <https://www.ci.missoula.mt.us/1256/Utilities> and the City Clerk's Office and by this reference incorporated herein as part of this Resolution.

**PASSED AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2021.

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
Martha L. Rehbein, CMC  
City Clerk

\_\_\_\_\_  
John Engen  
Mayor

(SEAL)





**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Works

**Item:** An Ordinance Amending MMC Chapter 12.24 to Change Excavation Permit Language

**Date:** March 25, 2021

**Sponsor(s):** Troy Monroe

**Prepared by:** Katie Emery

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

---

**Action Required:**

Adopt an ordinance of the Missoula City Council amending Chapter 12.24 Missoula Municipal Code entitled "Excavations" and set a public hearing.

**Recommended Motion(s):**

I move the City Council: **April 12, 2021 [First reading and preliminary adoption]** Set a public hearing on April 26, 2021 and preliminarily adopt an ordinance of the Missoula City Council amending Chapter 12.24 Missoula Municipal Code entitled "Excavations" amending Sections 12.24.020, 12.24.030, 12.24.040, 12.24.090, and 12.24.100 increasing the time for work to commence on a permit from 15 to 180 days, provide for remedies when permitted work does not meet standards, modify the requirements for resurfacing, and add storm sewer permits to the list of required excavation permits. **April 26, 2021 [Second and final reading]** Adopt an ordinance of the Missoula City Council amending Chapter 12.24 Missoula Municipal Code entitled "Excavations" amending Sections 12.24.020, 12.24.030, 12.24.040, 12.24.090, and 12.24.100 increasing the time for work to commence on a permit from 15 to 180 days, provide for remedies when permitted work does not meet standards, modify the requirements for resurfacing, and add storm sewer permits to the list of required excavation permits.

**Timeline:**

Referral to committee:	April 5, 2021
Committee discussion:	April 7, 2021
Council action (or sets hearing):	April 12, 2021
Public Hearing:	April 26, 2021
Deadline:	May 3, 2021

**Background and Alternatives Explored:**

Amending MMC Chapter 12.24 will increase the time for work to commence on a permit from 15 to 180 days, provide for remedies when permitted work does not meet standards, modify the requirements for resurfacing, and add storm sewer permits to the list of required excavation permits.

**Financial Implications:**

N/A



**Links to external websites:**  
N/A

Draft Dated 3/25/2021

Ordinance \_\_\_\_\_

An ordinance amending Chapter 12.24 Missoula Municipal Code entitled "Excavations" amending Sections 12.24.020, 12.24.030, 12.24.040, 12.24.090, and 12.24.100 increasing the time for work to commence on a permit from 15 to 180 days, provide for remedies when permitted work does not meet standards, modify the requirements for resurfacing, and add storm sewer permits to the list of required excavation permits.

Be it ordained that Sections 12.24.020, 12.24.030, 12.24.040, 12.24.090, and 12.24.100 are hereby amended:

## Chapter 12.24

### EXCAVATIONS

Sections:

[12.24.005 Definitions.](#)  
[12.24.010 Permit--Required.](#)  
[12.24.020 Permit--Application.](#)  
[12.24.030 Permit--Application--Fee.](#)  
[12.24.035 Permit fee exceptions.](#)  
[12.24.036 Investigation Fees; Work without a Permit.](#)  
[12.24.037 Permit Fee Refunds.](#)  
[12.24.040 Construction Specifications.](#)  
[12.24.045 Specifications for cutting of Portland cement concrete or asphalt.](#)  
[12.24.050 Digging of surface and base materials.](#)  
[12.24.060 Contractor Responsibility and Public Safety.](#)  
[12.24.070 Backfilling--Sewer pipe bedding and subgrade requirements.](#)  
[12.24.080 Backfilling--Specifications of materials for top six inches of finish subgrade.](#)  
[12.24.090 Resurfacing specifications for Public Roadways.](#)  
[12.24.100 Applicant-Failure to complete excavation and repair surface within fifteen days--Inspection and completion of repair by city.](#)  
[12.24.110 Business license and liability insurance requirement.](#)  
[12.24.120 Surety bond requirements.](#)  
[12.24.130 Liability of city.](#)  
[12.24.140 Assessments for damaging or opening pavement.](#)  
[12.24.150 Permit requirements for public utility and cable television companies.](#)  
[12.24.160 Public utility companies--Regulations as to backfilling and resurfacing.](#)  
[12.24.170 Cleaning up of excavation site.](#)  
[12.24.180 Requirements for special projects.](#)  
[12.24.190 Violation--Penalty.](#)

#### 12.24.020 Permit--Application.

A. Application shall be made to Development Services by the excavator stating the purpose for which the excavation is to be made, including locations, depth, width, length and amount of time such excavation is to remain open or unfilled.

B. Applicant shall file, upon request, with Development Services for approval, one drawing of all proposed improvements before permit is issued.

C. Before issuance of a permit the excavator shall contact all underground facilities for their

locations as stated in M.C.A. 69-4-502. The excavator shall have a location number from the Underground Location Center before a permit is issued. In addition to public utility lines, the excavator shall locate and protect private utility lines such as water and sewer services and private irrigation lines.

D. Before issuance of an excavation permit all fees, except the fees specified in Section 12.24.140 shall be paid. The fees to be paid may include but not limited to a: General Obligation Bond, contract for sewer, sewer development, Special Improvement District, and rebate fees.

E. Permits shall expire by limitation and become null and void if work authorized is not commenced within ~~fifteen (15)~~ one hundred and eighty (180) calendar days after date of issuance. Also, permits shall expire by limitation and become null and void if work authorized by the permit is suspended or abandoned by the excavator for more than ~~fifteen-180~~ calendar days. ~~Before work is recommenced, a new permit shall be issued and a full permit fee paid.~~ Extension of time on permits may be granted by the Development Services Director, or a designated agent.

F. Excavations shall be inspected and perform to the approval of the Director. Development Services staff may at any time, when excavations are not performed in accordance with this chapter, have authority to order the excavation contractor to suspend work until excavation conforms with the specifications set forth in this chapter. Inspections shall be required to meet all federal, state, and local requirements. Excavators shall give Development Services staff two hours notice of beginning excavation and two hours notice of commencing backfill.

G. No excavation shall extend over half the width of any traveled portion of the street right-of-way section at any time, except under written authorization of the Development Services Director, or a designated agent.

H. All excavators installing Septic Tank Effluent Pump (STEP) systems shall be required to be certified by the Development Services Director a designated agent to do work on STEP systems.

I. Issuance of a permit will require that the excavator shall have a competent person, as defined by the Federal Occupational Safety and Health Administration (OSHA), on site during all work associated with this permit. (Ord. 3244, 2004; Ord. 3014, 1997; Ord. 2043 §12, 1979; prior code §28-33).

#### **12.24.030 Permit--Application--Fee.**

Permit fees are based on the average direct and indirect costs to provide plan checking, permit administration, field inspection, record management, warranty inspection, and Development Services for excavations. The fees for the following excavation permits shall be established and amended by City Council resolution after conducting a public hearing.

A. Excavation permits for sanitary sewer

~~B.~~ Excavation permits for water

~~B-C.~~ Excavation permits for storm water

~~C-D.~~ Excavation permits for miscellaneous excavations including sewer, water, storm drain, gas, electric, phone, and cable television.

Revenue from these fees shall be credited to the general fund.

(Ord. 3526, 2014; Ord. 3501 §4, 2013; Ord. 3492, 2013; Ord. 3476 §6, 2012; Ord. 3462 §6, 2011; Ord. 3433 §4, 2010; Ord. 3384 §4, 2008; Ord. 3350 §4 2007; Ord. 3323 §4, 2006; Ord. 3298, 2005; Ord. 3259 §3, 2004; Ord. 3244, 2004; Ord. 3227, 2003; 3014, 1997; Ord. 2380 (part), 1984; Ord. 1846, 1977; prior code §28-34).

**12.24.040 Construction Specifications.** All work shall conform to the applicable sections of the Montana Public Works Standard Specifications (MPWSS), latest edition; City of Missoula Public Works Manual, City of Missoula policies, regulations, requirements, addendums, or contract specification approved by the City Engineer; or as specified in this ordinance. Whenever there is a conflict between

MPWSS and the city ordinance, the stricter specification shall govern. Whenever there is a conflict between MPWSS and approved contract specifications, the approved contract specifications shall govern. (Ord. 3244, 2004; Ord. 3014, 1997; Ord. 2055, 1979; prior code §28-35).

**12.24.090 Resurfacing specifications for Public Roadways.** Finished surfaces shall be free of ruts, defects and depressions exceeding 3/8-inch measured with a ten-foot straightedge paralleling the center of the roadway, and must have a smooth riding quality. After bringing the compacted backfill to finished subgrade, the excavator shall employ the following methods where applicable:

A. Concrete Base or Surface. Where the base or surface is concrete, the permittee shall immediately after completion of backfill pour concrete meeting the current city requirements for concrete replacement. All concrete replacement depth shall be a minimum of eight inches, or as directed the Development Services staff. The new concrete shall be properly cured out before opening the patch to traffic loads.

B. Bituminous Surface on Improved Base. -After bringing the compacted backfill to top of subgrade in a manner specified in this chapter, the excavator shall cause bituminous material, of a type and grade equal to the original, to be placed on the subgrade and rolled or otherwise compacted in such a way as to smoothly join the original material without noticeable rise or fall above or beneath the original grade of the adjoining material. Tack coat shall be applied to square cut edges to insure proper bonding to original surface material. The new bituminous surface shall be properly cured before opening the patch to traffic loads. Asphalt patch seams shall be sealed with a mineral-filled or fiberized asphalt sealant. -The thickness of the replaced surfacing shall be as follows:

1. Residential streets shall be ~~two-three (3)~~ inches (CBR 10+); four (4) inches (CBR 5-9).
- ~~2. Commercial streets shall be three inches.~~
- ~~23.~~ 23. Arterial and collector streets shall be four (4) inches (CBR 10+) with two lifts required; six (6) inches (CBR 5-9); with two lifts required.
- ~~34.~~ 34. State primary routes shall be six (6) inches with two lifts required, or per Montana Department of Transportation.

C. Unimproved Surface. -Where the excavation is on unimproved surfaces, the backfill shall be brought to finish grade by using the material, compaction methods and surface acceptance, as provided in Sections 12.24.070 and 12.24.080. When the trench is in natural soil, the top six inches shall be filled with a topsoil equal to the natural topsoil of the surrounding area. -This shall then be graded and shaped to conform to the natural contours of the area.

D. Resurfacing Materials. -Materials used in resurfacing shall be as follows:

1. Prime Coat. All square cut edges shall be primed with MC cutback oils before making a patch.
2. Plant Mix Asphaltic Types. Asphaltic mix shall be the type and grade specified by the Development Services staff.
3. Asphaltic Hot Mix and Cold Mix. Asphaltic plant hot mix shall be used from April 1st to October 31st of any year. Asphaltic plant cold mix shall be used from November 1st to March 31st of any year and shall thereafter be removed and replaced with hot mix. Adjustments may be made, as to dates and types of mix, upon written approval of Development Services staff-.

E. Pavement Marking. All pavement marking removed or damaged by excavation work shall be replaced with the same type of material used in the original markings, or those approved by Development Services staff. The work must meet the installation and material specifications commensurate with the type of marking used. Thermoplastic pavement marking may be replaced with plastic inlay tape or an approved equal.

F. Warranty. The holder of the permit shall warrant the work in the public right-of-way to be free from

backfill settlement and surface condition for two years following the completed, accepted work. Warranty starts on date project is accepted by Development Services staff. (Ord. 3492, 2013; Ord. 3244, 2004; Ord. 3014, 1997; Prior code §28-40).

**12.24.100 ~~Applicant Failure~~ to complete excavation and repair surface ~~within fifteen days--~~  
Inspection and completion of repair by city.**

~~A. An applicant for a permit to excavate any surface within public right-of-way of the city shall, within fifteen calendar days of completion of excavation operations, repair and complete the surface of the excavation. Extension of time may be granted by the Development Services Director upon showing of justifiable cause by the excavator; such extension when granted must be in writing.~~

~~AB.~~ If inspection of ~~project excavation, while under construction once commenced,~~ finds ~~construction~~ methods being practiced not conforming to this chapter, a correction notice will be issued by Development Services staff listing items or procedures not meeting requirements of this chapter. If corrections listed on notice are not brought to conformity with this chapter, a stop work order for the project will be issued. Work on the project shall only resume after a meeting with the excavator, Development Services Director or designee, and the Development Services staff member who issued the stop work order. If the project is not brought into conformity with this chapter, the Development Services Director shall cause the excavation to be placed in a condition that does meet the requirements of this chapter. Costs shall be assessed to the excavator's bond under Section 12.24.120, with action against the excavator's city business license, under Section 5.08.120. (Ord. 3492, 2013; Ord. 3244, 2004; Ord. 3014, 1997; Prior code §28-41).

Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, phrase and words thereof, irrespective of the fact that any one or more sections, subsections, sentences, for any reason this ordinance should be declared invalid or unconstitutional, then the remaining ordinance provisions will be in full force and effect.

First reading and preliminary adoption on the \_\_\_ day of \_\_\_\_, 2021 by a vote of \_\_\_ ayes; \_\_\_ nays; \_\_\_ abstentions; and \_\_\_ absent.

Second and final reading and adoption on the \_\_\_ day of \_\_\_\_, 2021 by a vote of \_\_\_ ayes; \_\_\_ nays; \_\_\_ abstentions; and \_\_\_ absent.

ATTEST:

APPROVED:

\_\_\_\_\_  
Martha L. Rehbein  
City Clerk

\_\_\_\_\_  
John Engen  
Mayor

(SEAL)



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Works

**Item:** NorthWestern Energy Meter Replacement Project

**Date:** March 31, 2021

**Sponsor(s):** Jeremy Keene

**Prepared by:** Ashley Strayer

**Ward(s) Affected:**

- |   |                                 |
|---|---------------------------------|
| <input type="checkbox"/> Ward 1               | <input type="checkbox"/> Ward 4 |
| <input type="checkbox"/> Ward 2               | <input type="checkbox"/> Ward 5 |
| <input type="checkbox"/> Ward 3               | <input type="checkbox"/> Ward 6 |
| <input checked="" type="checkbox"/> All Wards | <input type="checkbox"/> N/A    |

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**Action Required:**

Informational item only—no action required

**Recommended Motion(s):**

I move the City Council: Informational item only—no motion required

**Timeline:**

Referral to committee:	April 5, 2021
Committee discussion:	April 7, 2021
Council action (or sets hearing):	N/A
Public Hearing:	N/A
Deadline:	N/A

**Background and Alternatives Explored:**

NorthWestern Energy will soon begin a project to replace electric meters with an upgraded version. NWE representatives want to provide City Council with information about the project and answer questions.

**Financial Implications:**

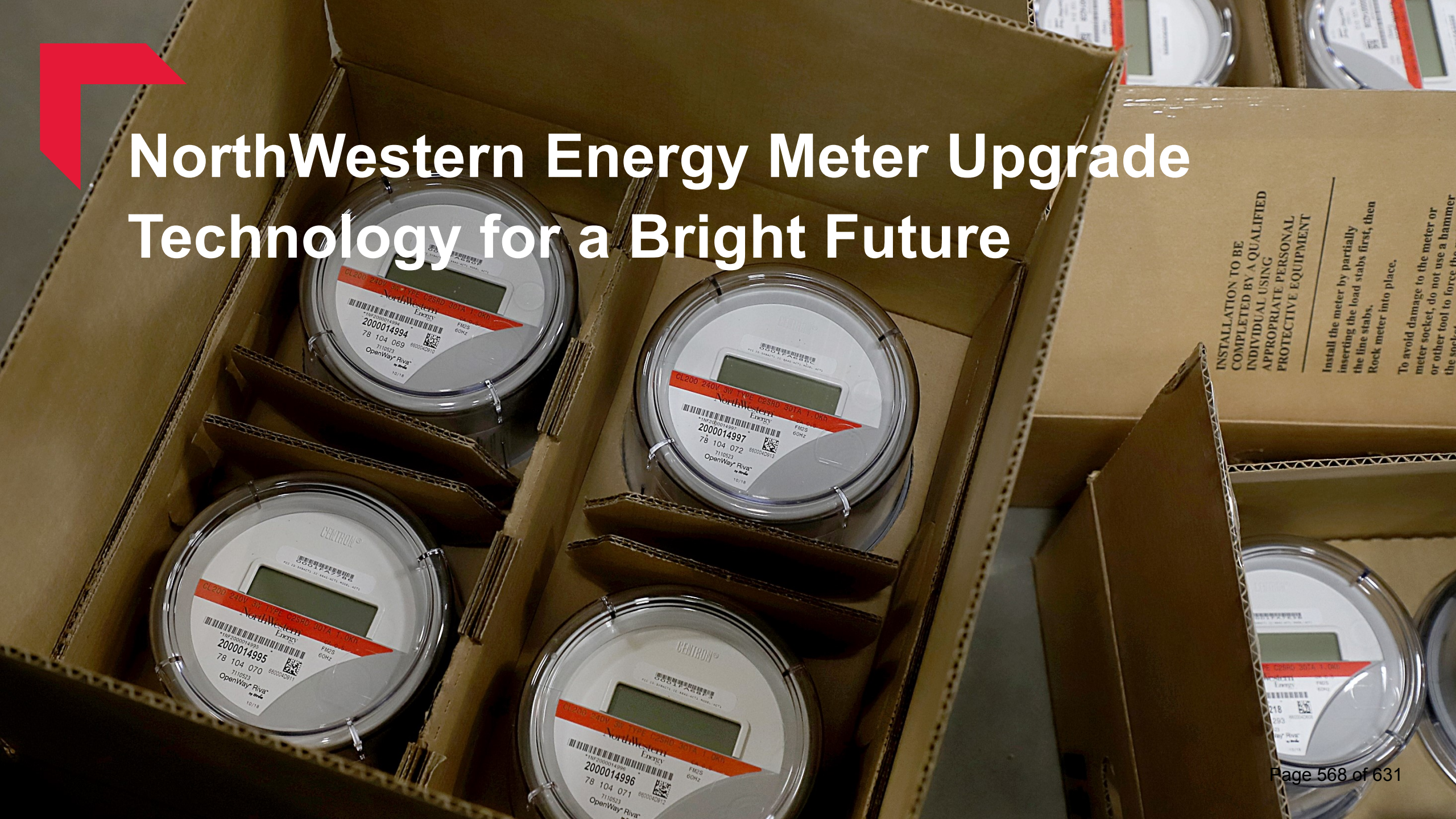
None

**Links to external websites:**





# NorthWestern Energy Meter Upgrade Technology for a Bright Future



INSTALLATION TO BE  
COMPLETED BY A QUALIFIED  
INDIVIDUAL USING  
APPROPRIATE PERSONAL  
PROTECTIVE EQUIPMENT

Install the meter by partially  
inserting the load stabs first, then  
Rock meter into place.

To avoid damage to the meter or  
meter socket, do not use a hammer  
or other tool to force the  
the socket.



# What is the Montana Meter Upgrade project?

**590,000**  
meters/modules  
replaced in  
Montana over  
3 years





# Montana Meter Upgrade Project in Missoula



## March 2021

NorthWestern Energy's contractor, Tru-Check, will install collectors on power poles in the city of Missoula.

## April 2021

NorthWestern Energy's contractor, Tru-Check, will begin installing new electric meters then return in a few weeks to install new gas modules



## How is COVID-19 impacting this project?



- We are following CDC guidelines, **including wearing a mask** while interacting with our customers.
- **Safety** of our employees, our partner employees and our customers is the top priority.
- Just like all projects for all businesses, **COVID-19** could affect our deployment timeline.

## Customer Benefits

- Current energy use **information available for customer questions** about bills, energy use and opportunities for energy savings
- System voltage information **identifies problems** before those problems cause outages
- Crews can **return service faster**



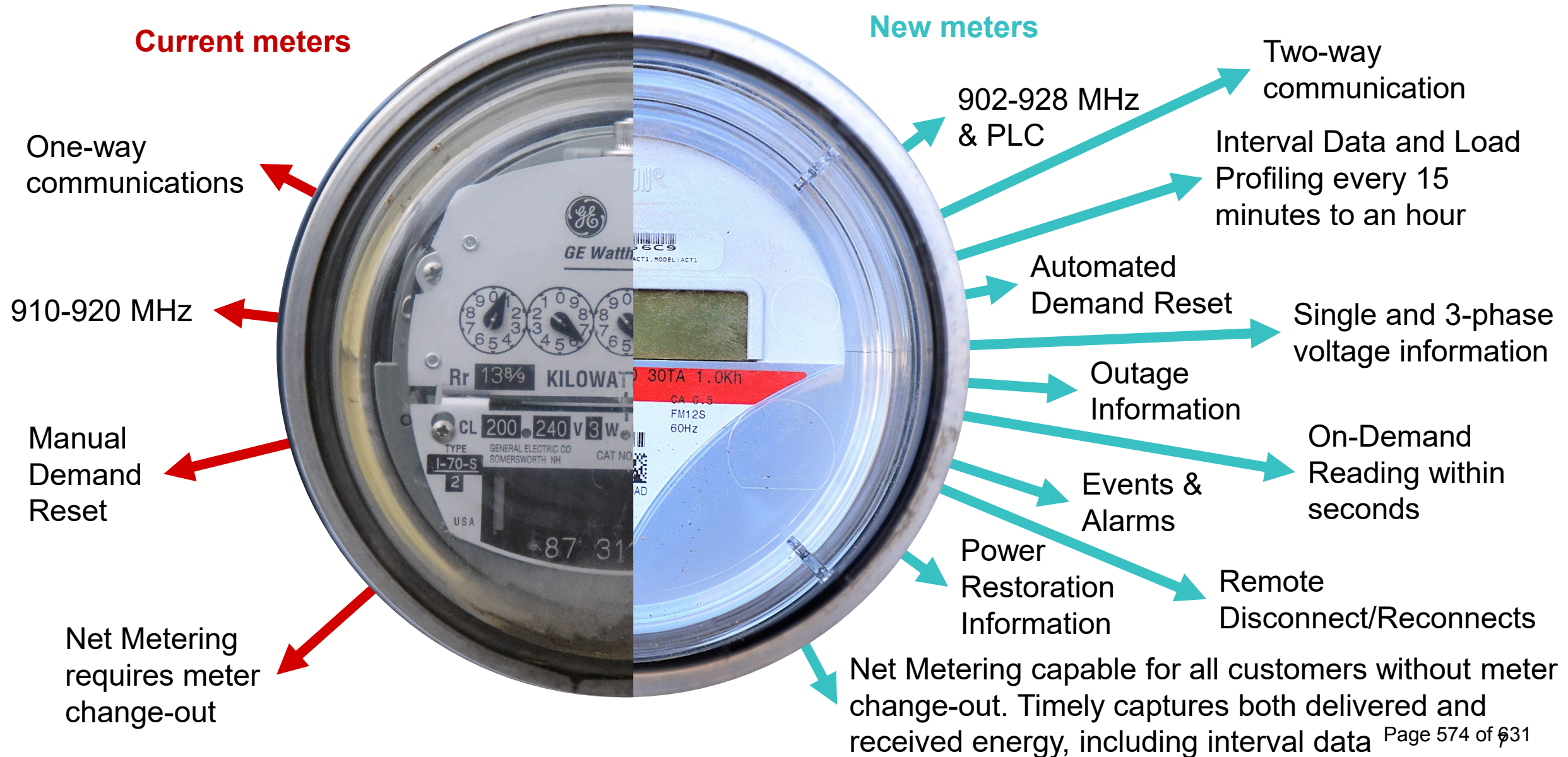
## Community Benefits



- **Eliminate need for vehicle** with collector to drive past homes and businesses
- New meters will be the **backbone of future customer services**



# What is possible with the new meters and upgraded technology?



## Future possibilities

Capabilities that new meters have over the current meters:



**Time of use  
metering**



**Prepaid  
metering**



**Home area  
network**



**Demand  
response**

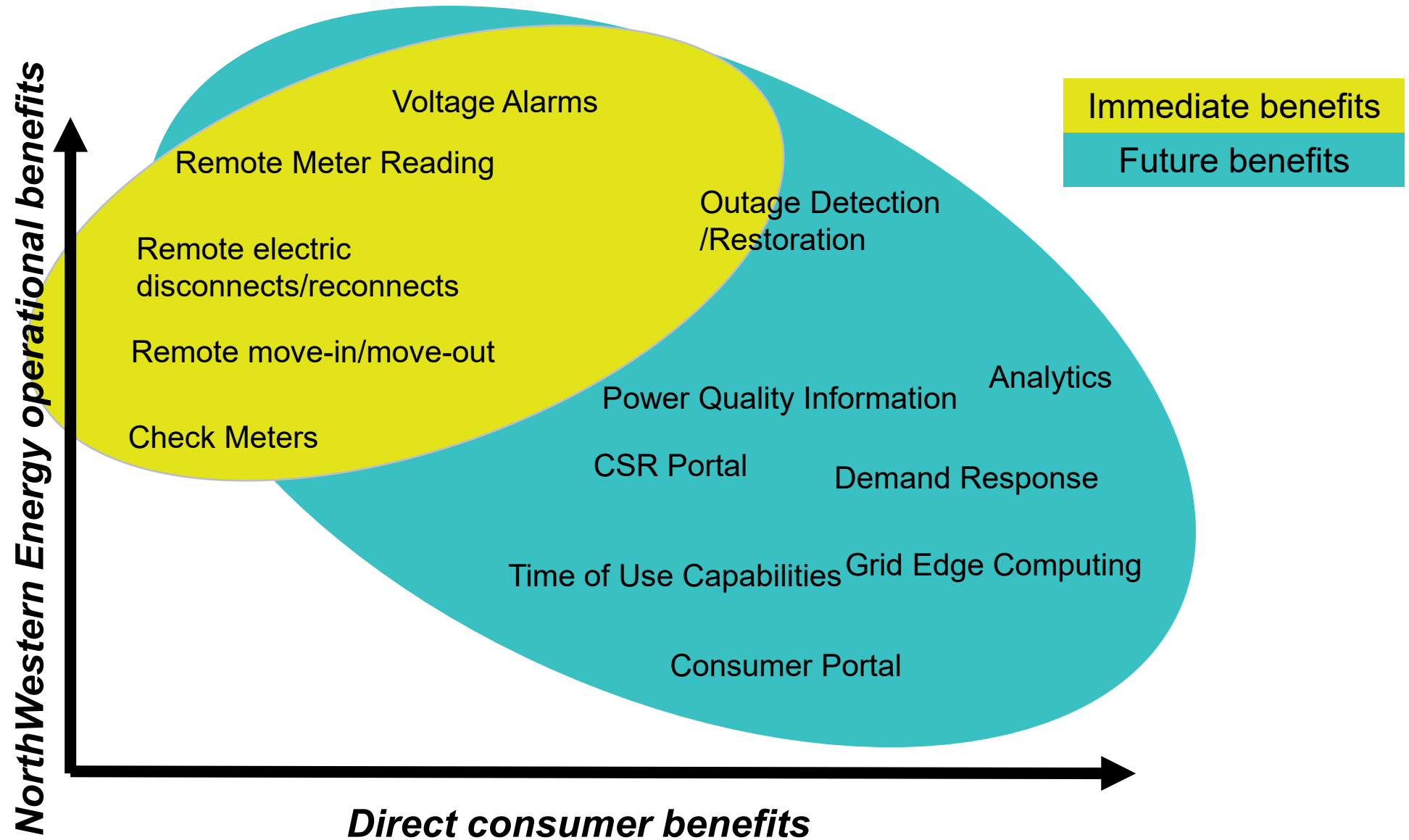


**Streetlight  
controls**

Montana Public Service Commission action required to implement future possibilities



# Immediate and future benefits



## Working with Missoula on community goals



### Two-way communication with meters opens door for new energy products

- Demand response
- Time of use rates
- Analytics



## Good for the environment

- NorthWestern Energy will **recycle the electric meters and gas modules** in use now when new meters and modules are installed
- NorthWestern Energy vehicles will **drive less miles**





## Good for customers



- These meters and the data produced are the foundations for a **new world of energy possibilities**.
- In the future, NorthWestern Energy customers may be able to **CHOOSE** to participate in new programs, rates and services to save money on energy bill while also conserving energy.



# Thank you





**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Works

**Item:** Pattee Street Right-of-Way Vacation Request

**Date:** March 30, 2021

**Sponsor(s):** Brandt Dahlen

**Prepared by:** Katie Emery

**Ward(s) Affected:**

<input checked="" type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input type="checkbox"/> N/A

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**Action Required:**

Petition to vacate a portion of Pattee Street right-of-way.

**Recommended Motion(s):**

I move the City Council: Adopt a resolution declaring it to be the intention of the City Council of the City of Missoula, Montana, to close and vacate the south approximately thirty (30) feet of Pattee Street lying north of Bess Reed Park and at the southern end of the Pattee Street cul-de-sac, as described in Exhibit A, and set a public hearing on May 3, 2021.

**Timeline:**

Referral to committee:	April 5, 2021
Committee discussion:	April 7, 2021
Council action (or sets hearing):	April 12, 2021
Public Hearing:	May 3, 2021
Deadline:	May 10, 2021

**Background and Alternatives Explored:**

This is a petition request from the Mayor of the City of Missoula on behalf of the City Parks Department to vacate the public right-of-way being approximately the south thirty (30) feet of Pattee Street, including a fifty-three (53) foot non-tangent curve, lying north of Bess Reed Park and at the southern end of the Pattee Street cul-de-sac. The request is made in order to provide additional dedicated parkland area as required by federal grant regulations.

**Financial Implications:**

The vacated land is added to the adjacent Bess Reed Park parcel it will add \$27.79 annually to the Business Improvement District and \$3.21 annually to City SID 24.

**Links to external websites:**

<https://www.ci.missoula.mt.us/2760/Right-of-Way-Vacations>

Return to: City Clerk  
City of Missoula  
435 Ryman Street  
Missoula MT 59802-4297

Resolution Number \_\_\_\_\_

**A resolution declaring it to be the intention of the City Council of the City of Missoula, Montana, to close and vacate the south approximately thirty (30) feet of Pattee Street lying north of Bess Reed Park and at the southern end of the Pattee Street cul-de-sac, as described in Exhibit A, and set a public hearing on May 3, 2021.**

**WHEREAS**, the City of Missoula desires to vacate that portion of right-of-way described below and shown on attached Exhibit A in order to add additional lands to Bess Reed Park:

A PORTION OF PATTEE STREET LOCATED IN SOUTHWEST ONE-QUARTER OF SECTION 22, T13N, R19W, PMM, CITY OF MISSOULA, MISSOULA COUNTY, MONTANA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF PARCEL A OF CERTIFICATE OF SURVEY NO, 3320; THENCE ALONG THE WEST RIGHT-OF-WAY OF PATTEE STREET, N25°27'58"E 33.73 FEET TO A NON-TANGENT POINT OF CURVATURE, SAID POINT HAVING A RADIAL BEARING OF N59°10'07"E; THENCE AN ARC DISTANCE OF 45.83 FEET ALONG SAID NON-TANGENT CURVE, BEING CONCAVE TO THE NORTH, OF RADIUS 45.83 FEET AND DELTA 64°04'05" TO A POINT ON A NON-TANGENT LINE; THENCE ALONG SAID NON-TANGENT LINE, S64°21'20"E 31.15 FEET TO A POINT ON THE EAST RIGHT-OF-WAY OF PATTEE STREET; THENCE ALONG SAID EAST RIGHT-OF-WAY, S25°27'58"W 25.93 FEET TO A POINT ON THE NORTH BOUNDARY OF SAID PARCEL A; THENCE ALONG SAID NORTH BOUNDARY, N69°02'32"W 80.00 FEET TO THE POINT OF BEGINNING, CONTAINING 2,129 SQUARE FEET;

**WHEREAS**, the City of Missoula and El Dorado Hospitality LLC, a Nevada Limited Liability Company, are the owners of the property adjacent to the right-of-way and are presumed to own to the center of the road pursuant to Section 70-16-202, MCA; and

**WHEREAS**, El Dorado Hospitality LLC, has waived any and all claims to ownership of the right-of-way to be vacated, and desires that any land they would otherwise be entitled to, pursuant to the state law applicable to such vacation resolution, be granted and conveyed to the City of Missoula, as demonstrated in the attached Exhibit B.

**NOW THEREFORE, BE IT RESOLVED** that it is the intention of the Missoula City Council to close and vacate all that portion of right-of-way described above and shown on the attached Exhibit A, and that such vacated right-of-way will revert to and combine with other City owned property adjacent to such right-of-way, and become part of the property identified on Certificate of Survey 3320, in the property records of Missoula County, Montana.



**BE IT FURTHER RESOLVED** that the property intended to be vacated is subject to an easement reserved for any and all utilities over, across, and under said property in accordance with Section 7-14-4115, Montana Code Annotated, to allow the continued operation of such utilities, as well as the installation, maintenance, and repair of any and all public utilities.

**BE IT FURTHER RESOLVED** that the City Council will conduct a public hearing at its regular meeting to be held on May 3, 2021, at 6:00 P.M. The meeting will be conducted virtually via ZOOM webinar. During the public hearing City Council will hear all matters pertaining to the proposed vacation as set out in this Resolution. Instructions for joining the webinar via phone or computer are available from the City Clerk 552-6079 or on the May 3, 2021 agenda which will be posted on city's website the Friday prior to the public hearing: [www.ci.missoula.mt.us/webcasts](http://www.ci.missoula.mt.us/webcasts).

**BE IT FURTHER RESOLVED** that the City Clerk is directed to give notice of the public hearing as provided by law.

**PASSED** by the City Council of Missoula, Montana, and approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2021.

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
Martha L. Rehbein, CMC  
City Clerk

\_\_\_\_\_  
John Engen  
Mayor

(SEAL)

# EXHIBIT A

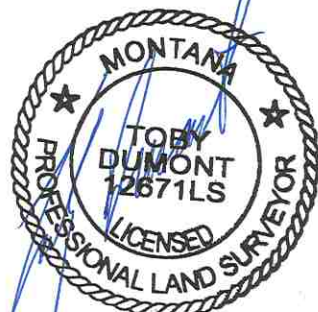


SCALE IN FEET

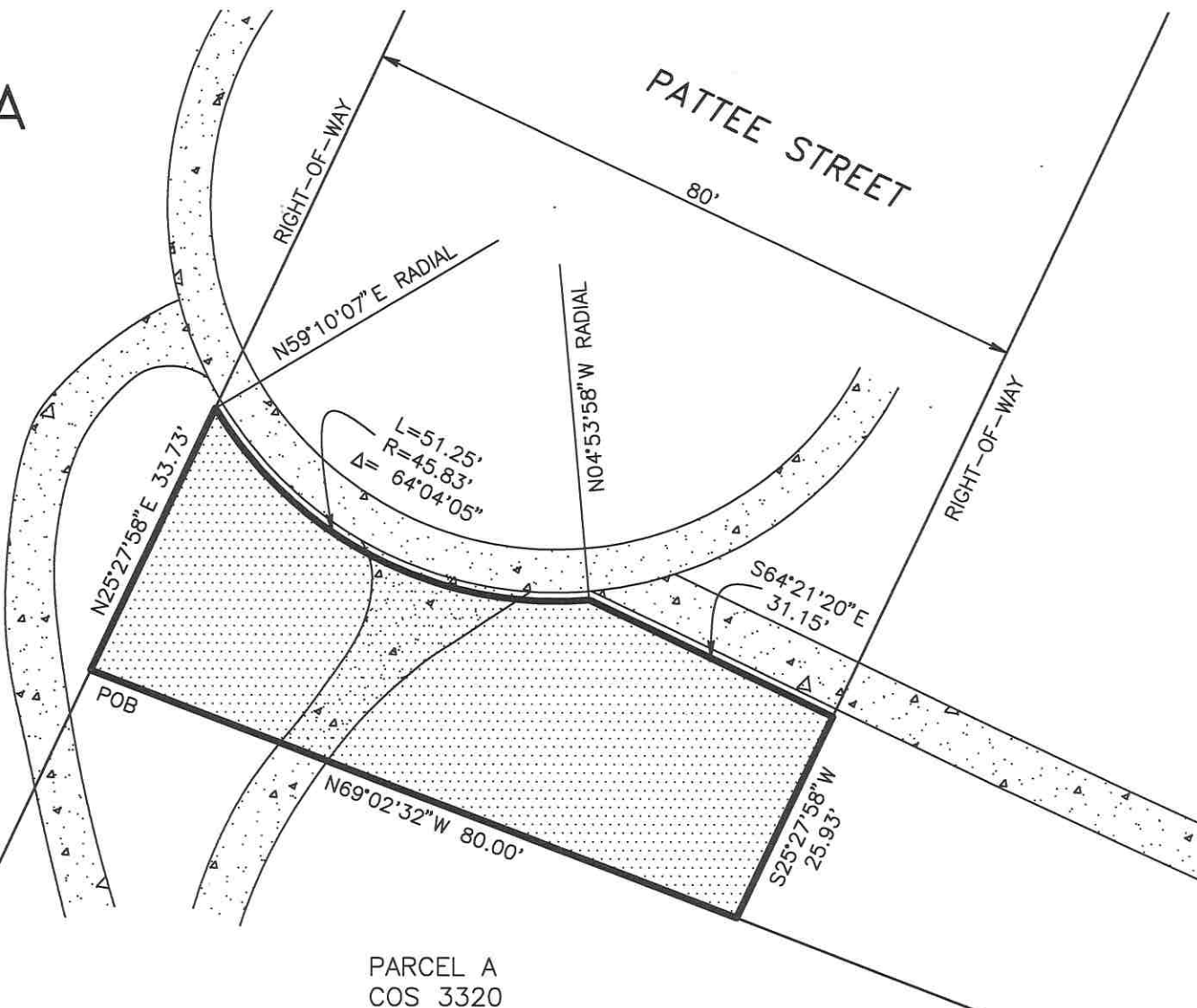


0 20

MARCH 3, 2021



TRACT 1  
COS 3505



PARCEL A  
COS 3320

## VACATION LEGAL DESCRIPTION

A PORTION OF PATTEE STREET LOCATED IN SOUTHWEST ONE-QUARTER OF SECTION 22, T13N, R19W, PMM, CITY OF MISSOULA, MISSOULA COUNTY, MONTANA, BEING MORE ARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF PARCEL A OF CERTIFICATE OF SURVEY NO, 3320; THENCE ALONG THE WEST RIGHT-OF-WAY OF PATTEE STREET,  $N25^{\circ}27'58''E$  33.73 FEET TO A NON-TANGENT POINT OF CURVATURE, SAID POINT HAVING A RADIAL BEARING OF  $N59^{\circ}10'07''E$ ; THENCE AN ARC DISTANCE OF 45.83 FEET ALONG SAID NON-TANGENT CURVE, BEING CONCAVE TO THE NORTH, OF RADIUS 45.83 FEET AND DELTA  $64^{\circ}04'05''$  TO A POINT ON A NON-TANGENT LINE; THENCE ALONG SAID NON-TANGENT LINE,  $S64^{\circ}21'20''E$  31.15 FEET TO A POINT ON THE EAST RIGHT-OF-WAY OF PATTEE STREET; THENCE ALONG SAID EAST RIGHT-OF-WAY,  $S25^{\circ}27'58''W$  25.93 FEET TO A POINT ON THE NORTH BOUNDARY OF SAID PARCEL A; THENCE ALONG SAID NORTH BOUNDARY,  $N69^{\circ}02'32''W$  80.00 FEET TO THE POINT OF BEGINNING, CONTAINING 2,129 SQUARE FEET.

**RIGHT-OF-WAY VACATION APPLICATION****A. GENERAL INFORMATION**

1. One submittal packet is required for Completeness/Sufficiency Review.
2. Once the application is deemed complete by Development Services (DS), the applicant shall submit a final hard copy of the application and appropriate review fee.
3. Proposed Right-of-Way Vacation: Approximately Thirty (30 ft) feet of Pattee Street ROW
4. Name(s) of Applicant(s): City of Missoula  
Mailing Address 435 Ryman Street, Msla MT 59802  
Telephone Number 406-552-6091  
Email Address
5. Name(s) of all Owners of Record Adjacent to Right-of-Way: El Dorado Hospitality LLC c/o Charles McDermid  
Mailing Address 200 S Pattee Street, Msla MT 59802  
Telephone Number 406-532-2057  
Email Address
6. Name and Company & Representative: City of Missoula Department of Parks & Recreation  
Mailing Address 600 Cregg Lane, Msla, MT 59801  
Telephone Number c/o Donna Gaukler, Director.  
Email Address
7. If the applicant is someone other than the adjacent property owner, the titled owner(s) must also sign the application in the space provided below.

Certification: I hereby certify that the foregoing information contained or accompanied in this application is true and correct to the best of my knowledge.

3/22/21

Applicant's Signature - Donna Gaukler

Date

As owner(s) of property adjacent to a plat dedicated public right-of-way entitled to certain adjacent vacated public right-of-way pursuant to sections 70-16-202 and 70-20-307 MCA, we/I hereby knowingly voluntarily waive any and all ownership claim to the vacated adjacent public right of way. Our/my signature signifies our/my voluntary, knowingly, understanding intent and approval that any and all vacated dedicated public right-of-way that we/I might have any ownership entitlement to is hereby to be granted, gifted, given or transferred to the City of Missoula for use as parkland. We/I waive and make no ownership or compensation claim to any such lands as legally described elsewhere in this document.

03/10/2021

Owner's Signature - Charles McDermid

Date



## RIGHT-OF-WAY VACATION APPLICATION

### A. GENERAL INFORMATION

1. One submittal packet is required for Completeness/Sufficiency Review.
2. Once the application is deemed complete by Development Services (DS), the applicant shall submit a final hard copy of the application and appropriate review fee.
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4. Name(s) of Applicant(s): City of Missoula  
Mailing Address 435 Ryman Street, Msla MT 59802  
Telephone Number 406-552-6091  
Email Address
5. Name(s) of all Owners of Record Adjacent to Right-of-Way: El Dorado Hospitality LLC c/o Charles McDermid  
Mailing Address 200 S Pattee Street, Msla MT 59802  
Telephone Number 406-532-2057  
Email Address
6. Name and Company & Representative: City of Missoula Department of Parks & Recreation  
Mailing Address 600 Cregg Lane, Msla, MT 59801  
Telephone Number c/o Donna Gaukler, Director.  
Email Address
7. If the applicant is someone other than the adjacent property owner, the titled owner(s) must also sign the application in the space provided below.

Certification: I hereby certify that the foregoing information contained or accompanied in this application is true and correct to the best of my knowledge.



3/22/21

Applicant's Signature - Donna Gaukler

Date

As owner(s) of property adjacent to a plat dedicated public right-of-way entitled to certain adjacent vacated public right-of-way pursuant to sections 70-16-202 and 70-20-307 MCA, we/I hereby knowingly voluntarily waive any and all ownership claim to the vacated adjacent public right of way. Our/my signature signifies our/my voluntary, knowingly, understanding intent and approval that any and all vacated dedicated public right-of-way that we/I might have any ownership entitlement to is hereby to be granted, gifted, given or transferred to the City of Missoula for use as parkland. We/I waive and make no ownership or compensation claim to any such lands as legally described elsewhere in this document.



03/10/2021

Owner's Signature - Charles McDermid

Date

---

Representative's Signature

Date

## B. SUBJECT PROPERTY INFORMATION

1. General location of proposed right(s)-of-way vacation: Approximately the last thirty (30 ft) feet of Pattee Street including a 53-ft non-tangent curve, just above portion vacated in 1985 and adjacent to Bess Reed Park
2. Complete Legal Description(s) of adjacent property: Missoula Original Townsite, S22, T13 N, R19 W, Block 6, Lot 17-22 & Block 9 Lots 1-22.
3. Geocode(s) of adjacent property: 04-2200-22-2-07-01-0000

## C. RESPONSES TO TITLE 12, SECTION 12.04 STREET VACATION

1. When any request to vacate or close any public right-of-way is made, the initiator of the request to vacate or close any right-of-way is responsible for contacting all property owners adjacent to the right-of-way proposed vacation or closure to solicit their signatures upon the petition. If signatures of any of the adjacent property owners are not provided the initiator of the request must provide the reasons for the lack of any property owner's signature on the petition for the vacation or closure.
2. Provide the following information and exhibits:
  - a. A site-specific evaluation explaining the reasons of the proposed public right-of-way vacation; This vacation is being requested to replace approximately eight hundred forty (840 sqft) square feet of Caras Park that was converted to a parking lane to allow emergency traffic through Carousel Drive. The area removed from Caras Park is federally funded and must be replaced with similar land.
  - b. A description of the intended usage and goals of the public right-of-way if the vacation is approved, including a site plan; The vacated land will be used as an extension of Bess Reed Park and will provide pedestrian access and green space.
  - c. A review of the existing utilities occupying any portion of the proposed public right-of-way vacation area, including a utility exhibit; The City of Missoula has water, sanitary sewer and storm sewer located in this area. They will not be affected by the use of land after vacation. Northwestern Energy has underground gas and electric lines as well as overhead electric lines in this area. Per MCA 7-14-4115 The vacation shall not affect the right of any public utility to continue to maintain its plant and equipment in any such streets or alleys.
  - d. An evaluation of other alternatives explored other than vacating right-of-way, including, but not limited to, zoning variances, adjacent land use, design modifications, and/or a partial right-

of-way vacation or closure; A vacation and the adjacent land owner giving full ROW vacation to the City is the only feasible means of replacing the Caras Park land.

- e. Provide an analysis of potential tax impacts to the affected properties adjacent to the right-of-way proposed for vacation; and If the vacated land is added to the adjacent Bess Reed Park parcel it will add \$27.79 annually to the Business Improvement District and \$3.21 annually to City SID 24.
- f. A description of public benefits the property owner(s) adjacent to the proposed right-of-way vacation are willing to consider in exchange for the approval of the vacation, e.g. any public improvements, easements, walkways, bicycle paths, etc. The vacated land will continue to provide pedestrian access via sidewalks and paths and green scape as part of Bess Reed Park.

#### D. ATTACHMENTS

As separate attachments (8.5" x 11" or 11" x 17"), provide the following materials with the site clearly identified. Required information may be combined on one attachment as long as the information is clearly presented. Please check the box if the material is included in the packet. If the material is not included in the submittal packet, please note "N/A"

- ☒ **Petition to Vacate** the subject right(s)-of-way.
- ☒ **A utility map** showing all utilities within and surrounding the proposed right(s)-of-way vacation.
- ☒ **A cover letter** describing the purpose of the proposed right(s)-of-way vacation, existing site conditions, and a brief description of the proposed project.
- ☒ **A vicinity map** showing the proposed right(s)-of-way vacation and the area within 300.
- ☒ **An aerial photo** showing the subject right(s)-of-way.
- ☒ **The current plat(s)** containing the subject right(s)-of-way and any easements.
- ☒ **Site plans and building elevation drawings** of the proposed project associated with the right(s)-of-way vacation.
- ☒ **A Zoning map** of the surrounding property extending at least 300 feet from the subject right(s)-of-way.
- ☒ **A land use map** of the applicable vicinity and regional plans.

Return to: City Clerk  
City of Missoula  
435 Ryman Street  
Missoula MT 59802-4297

PETITION NO. \_\_\_\_\_  
BEFORE THE CITY COUNCIL  
OF THE  
CITY OF MISSOULA

**PETITION TO VACATE PUBLIC RIGHT-OF-WAY**

**COME NOW the undersigned and respectfully petition** the City Council of the City of Missoula to consider VACATING the herein described public right-of-way.

The petitioner(s) hereby:

1. Agrees to comply with any conditions described in the resolution that VACATES the herein described public right-of-way; and
2. Recognizes the fact that non-compliance will result in the VACATION becoming null and void and reverting to public right-of-way.

Petitioner(s) has prepared a submittal package describing the particulars of the request according to Missoula Municipal Code 12.04 and have attached the same to this petition for City Council review.

Dated this 5<sup>th</sup> day of March, 2021.

**DESCRIPTION OF RIGHT-OF-WAY SUBJECT TO THIS PETITION:** A PORTION OF PATTEE STREET LOCATED IN SOUTHWEST ONE-QUARTER OF SECTION 22, T13N, R19W, PMM, CITY OF MISSOULA, MISSOULA COUNTY, MONTANA, BEING MORE ARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF PARCEL A OF CERTIFICATE OF SURVEY NO, 3320; THENCE ALONG THE WEST RIGHT-OF-WAY OF PATTEE STREET, N25°27'58" E 33.73 FEET TO A NON-TANGENT POINT OF CURVATURE, SAID POINT HAVING A RADIAL BEARING OF N59°10'07" E; THENCE AN ARC DISTANCE OF 45.83 FEET ALONG SAID NON-TANGENT CURVE, BEING CONCAVE TO THE NORTH, OF RADIUS 45.83 FEET AND DELTA 64°04'05" TO A POINT ON A NON-TANGENT LINE; THENCE ALONG SAID NON-TANGENT LINE, S64°21'20"E 31.15 FEET TO A POINT ON THE EAST RIGHT-OF-WAY OF PATTEE STREET; THENCE ALONG SAID EAST RIGHT-OF-WAY, S25°27'55"W 25.93 FEET TO A POINT ON THE NORTH BOUNDARY OF SAID PARCEL A; THENCE ALONG SAID NORTH BOUNDARY, N69°02'32"W 80.00 FEET TO THE POINT OF BEGINNING, CONTAINING 2, 129 SQUARE FEET.



---

Donna Gaukler

STATE OF MONTANA )  
 ) ss.  
County of Missoula )

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my Official Seal on the day, month, and year in this certificate first above written.

(SEAL)

Notary Public for the State of Montana.  
 Printed Notary Name \_\_\_\_\_  
 Residing at \_\_\_\_\_, Montana.  
 My Commission expires: \_\_\_\_\_.  
 MM/DD/YYYY

# EXHIBIT A

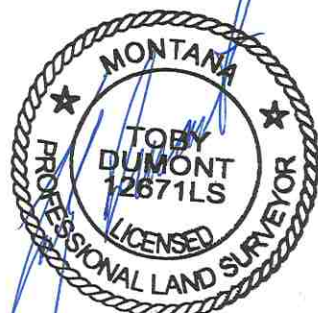


SCALE IN FEET



0 20

MARCH 3, 2021



TRACT 1  
COS 3505

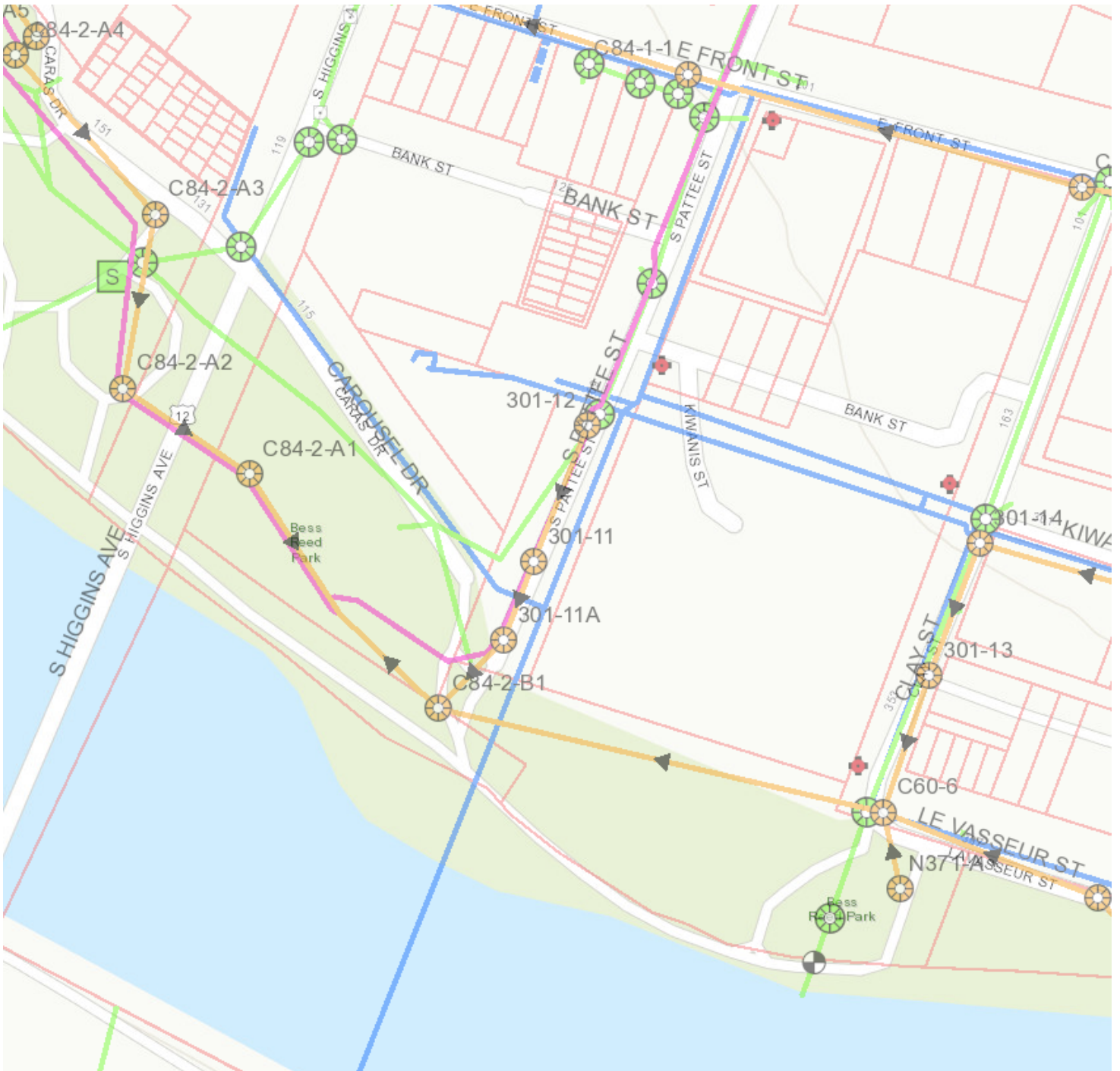


PARCEL A  
COS 3320

## VACATION LEGAL DESCRIPTION

A PORTION OF PATTEE STREET LOCATED IN SOUTHWEST ONE-QUARTER OF SECTION 22, T13N, R19W, PMM, CITY OF MISSOULA, MISSOULA COUNTY, MONTANA, BEING MORE ARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF PARCEL A OF CERTIFICATE OF SURVEY NO, 3320; THENCE ALONG THE WEST RIGHT-OF-WAY OF PATTEE STREET,  $N25^{\circ}27'58''E$  33.73 FEET TO A NON-TANGENT POINT OF CURVATURE, SAID POINT HAVING A RADIAL BEARING OF  $N59^{\circ}10'07''E$ ; THENCE AN ARC DISTANCE OF 45.83 FEET ALONG SAID NON-TANGENT CURVE, BEING CONCAVE TO THE NORTH, OF RADIUS 45.83 FEET AND DELTA  $64^{\circ}04'05''$  TO A POINT ON A NON-TANGENT LINE; THENCE ALONG SAID NON-TANGENT LINE,  $S64^{\circ}21'20''E$  31.15 FEET TO A POINT ON THE EAST RIGHT-OF-WAY OF PATTEE STREET; THENCE ALONG SAID EAST RIGHT-OF-WAY,  $S25^{\circ}27'58''W$  25.93 FEET TO A POINT ON THE NORTH BOUNDARY OF SAID PARCEL A; THENCE ALONG SAID NORTH BOUNDARY,  $N69^{\circ}02'32''W$  80.00 FEET TO THE POINT OF BEGINNING, CONTAINING 2,129 SQUARE FEET.



# UTILITY MAP

## Pattee Street ROW Vacation

### Legend

Water - blue  
 Stormwater - green  
 Sewer - yellow & red





This map was created by the  
City of Missoula  
Development Services

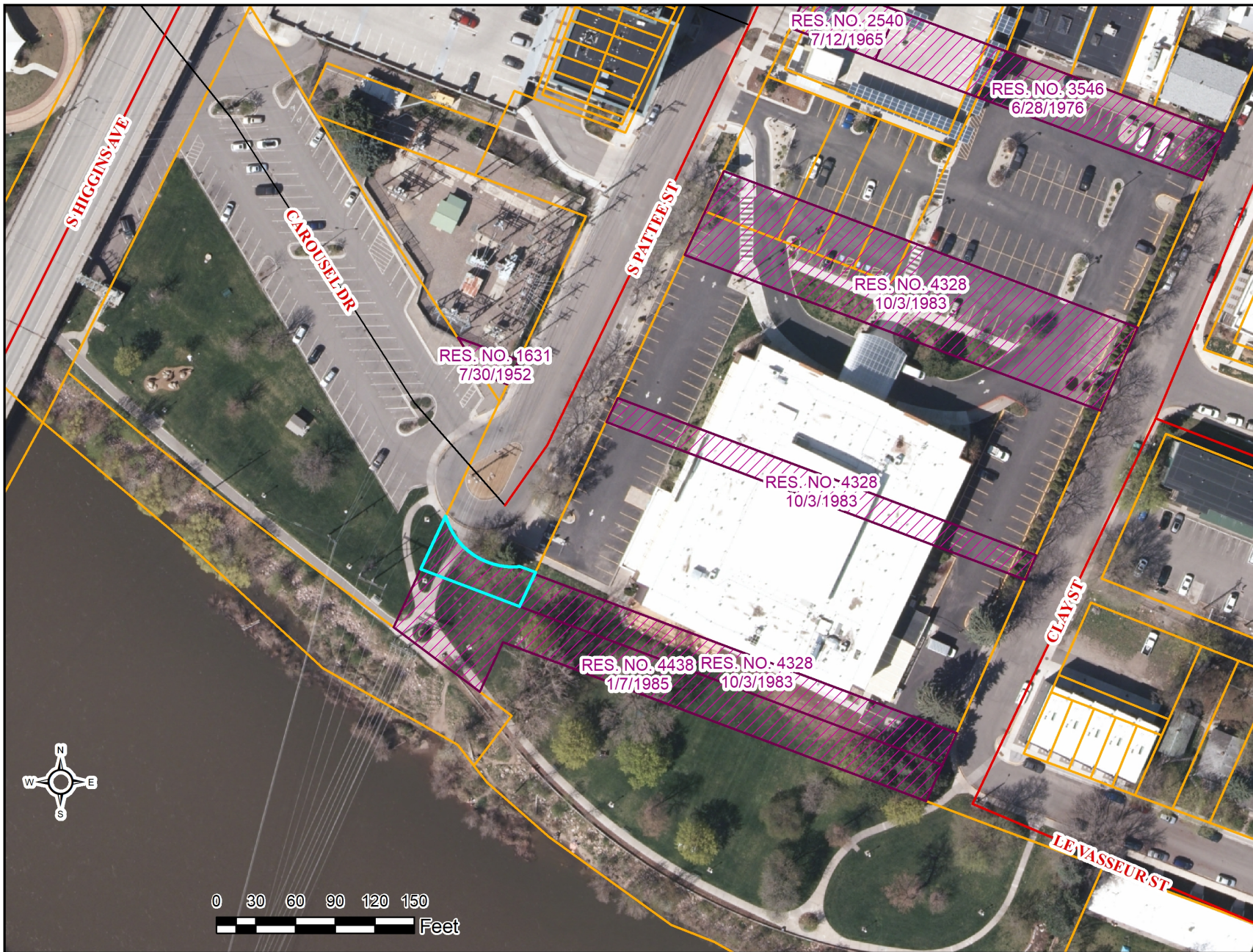
1 in = 249 ft



## Vicinity Map

### Pattee St ROW Vacation





This map was created by the  
City of Missoula  
Development Services

1 in = 75 ft



## Aerial Map Pattee St ROW Vacation



[illegible]

Filed in the Recorder's Office of Mesquela County, Montana Territory  
on the 5<sup>th</sup> day of April A.D. 1891.  
(Signed) Frank H. Woody  
County Recorder  
Mesquela Co.  
M.T.

MISSOULA

Parish of Louisiana  
County of Orleans

I, J. D. Dugan, County Clerk  
aforesaid, do hereby certify that the  
above is a true and correct copy of the original plat of  
the within and that I have caused  
said plat to be recorded in the  
book of records of this County this 6<sup>th</sup> day

[illegible]

-BLOCK 2-  
OLD TOWN SITE  
MISSOULA  
SCALE 50' = 1"

G. F. BROOKS  
COUNTY SURVEYOR  
3/1/88

STATE OF MONTANA, }  
County of Missoula. } SS. **SURVEYOR'S CERTIFICATE**

I, R. J. Hale on day 10th month January 1935 depose and say That I am an engineer under whose supervision the above person was employed and find this a full true and correct copy of the original.

Compared this 10th day of January 1935

ATTEST:

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_.

WASH DC

34-66

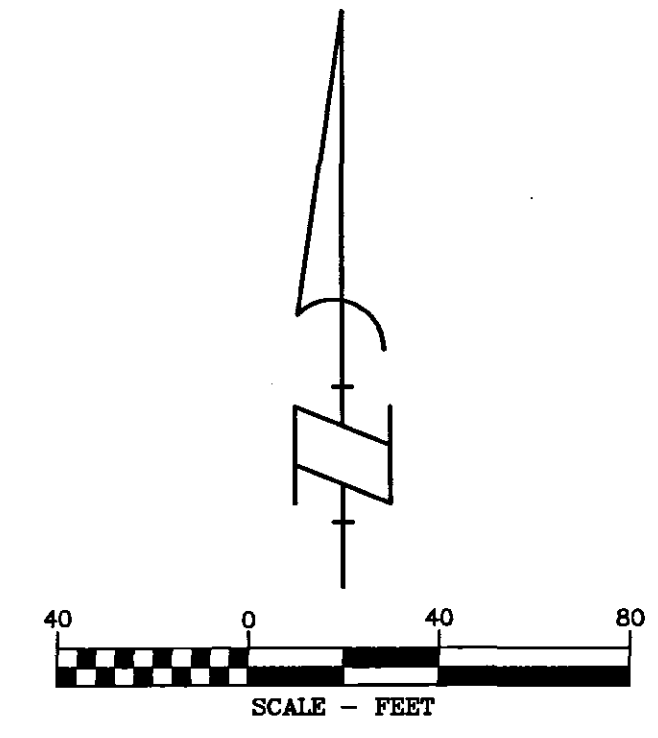
34-66

34-66

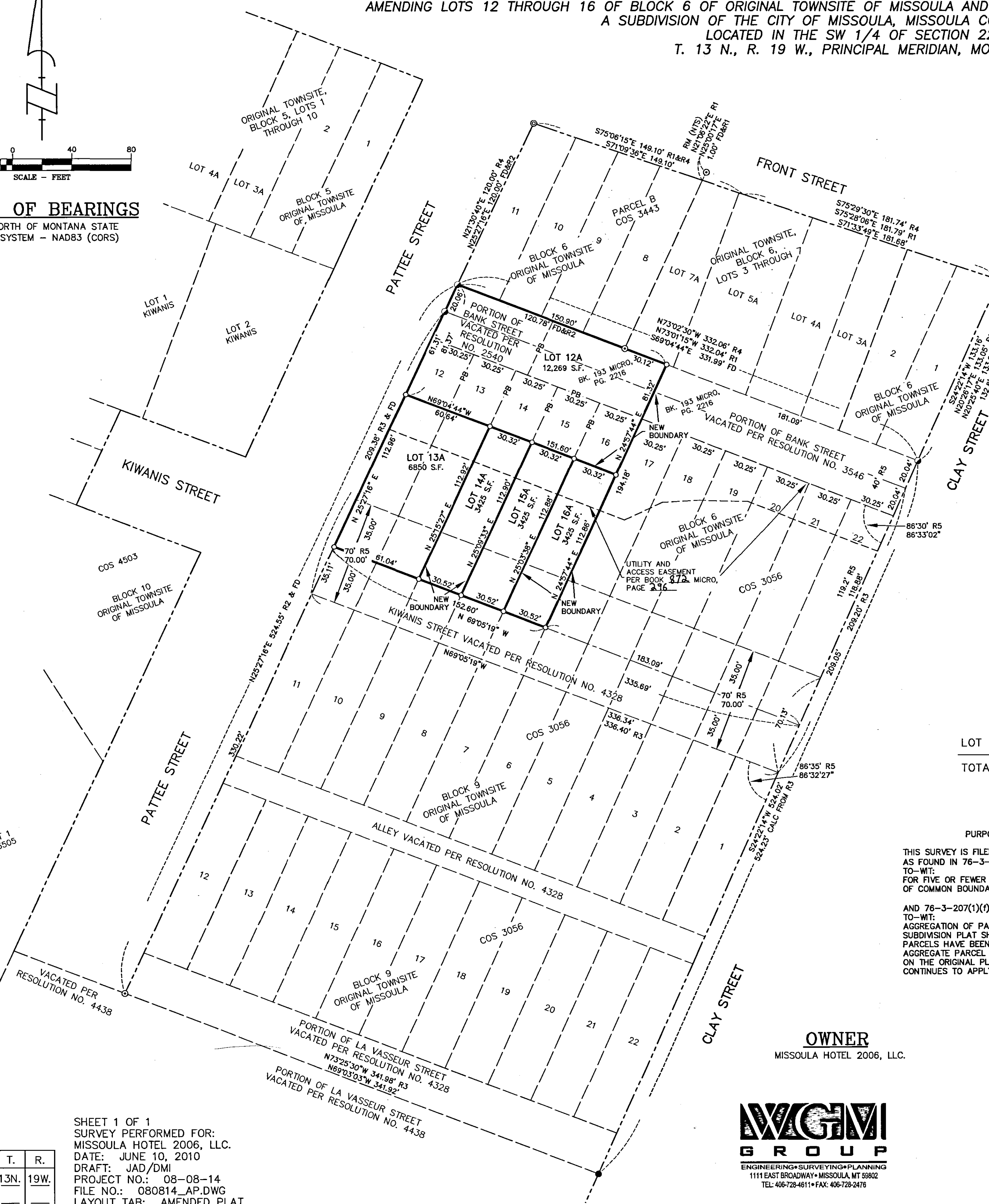
34-66

# AMENDED PLAT OF ORIGINAL TOWNSITE, BLOCK 6, LOTS 12 THROUGH 16

AMENDING LOTS 12 THROUGH 16 OF BLOCK 6 OF ORIGINAL TOWNSITE OF MISSOULA AND PORTIONS OF VACATED KIWANIS & BANK STREETS  
A SUBDIVISION OF THE CITY OF MISSOULA, MISSOULA COUNTY, MONTANA  
LOCATED IN THE SW 1/4 OF SECTION 22,  
T. 13 N., R. 19 W., PRINCIPAL MERIDIAN, MONTANA



**BASIS OF BEARINGS**  
GRID NORTH OF MONTANA STATE  
PLANE SYSTEM - NAD83 (CORS)



## LEGEND

- SET 5/8 in. x 24 in. REBAR WITH 1 1/4 in. YELLOW PLASTIC CAP (WGM GROUP DMI 17477LS)
  - ⊙ FOUND 5/8 in. REBAR WITH 1 1/4 in. YELLOW PLASTIC CAP (WGM GROUP LJS 14519LS)
  - ⊙ FOUND 5/8 in. REBAR WITH 1 1/4 in. YELLOW PLASTIC CAP (WGM GROUP MCCARTHY 4468S)
  - ⊙ FOUND 5/8 in. REBAR WITH 1 1/4 in. YELLOW PLASTIC CAP (SORENSEN & CO. MCCARTHY 4468S)
  - FOUND 5/8 in. REBAR WITH 1 1/4 in. YELLOW PLASTIC CAP (FLEMING 9747LS)
  - RM REFERENCE MONUMENT
  - COS CERTIFICATE OF SURVEY
  - R1 RECORD DATA PER ORIGINAL TOWNSITE, BLOCK 6, LOTS 3 THROUGH 7
  - R2 RECORD DATA PER ORIGINAL TOWNSITE, BLOCK 5, LOTS 1 THROUGH 10
  - R3 RECORD DATA PER CERTIFICATE OF SURVEY NO. 3056
  - R4 RECORD DATA PER CERTIFICATE OF SURVEY NO. 3443
  - R5 RECORD DATA PER CITY RESOLUTION 672-A, DATED 10/20/1925
  - PB PRIOR BOUNDARY
  - FD FOUND DATA
  - (NTS) NOT TO SCALE
  - CALC CALCULATED
- NOTE:  
ALL BEARINGS AND DISTANCES SHOWN ARE FOUND OR SET UNLESS OTHERWISE NOTED.

## AREAS

LOT AREA = 29,394 S.F. (0.67 ACRES)  
TOTAL AREA = 29,394 S.F. (0.67 ACRES)

## PURPOSE OF SURVEY

THIS SURVEY IS FILED WITH THE INTENT TO QUALIFY FOR THE EXEMPTION AS FOUND IN 76-3-207(1)(d) M.C.A.  
TO-WIT:  
FOR FIVE OR FEWER LOTS WITHIN A PLATTED SUBDIVISION, THE RELOCATION OF COMMON BOUNDARIES.  
AND 76-3-207(1)(f) M.C.A.  
TO-WIT:  
AGGREGATION OF PARCELS OR LOTS WHEN A CERTIFICATE OF SURVEY OR SUBDIVISION PLAT SHOWS THAT THE BOUNDARIES OF THE ORIGINAL PARCELS HAVE BEEN ELIMINATED AND THE BOUNDARIES OF A LARGER AGGREGATE PARCEL ARE ESTABLISHED. A RESTRICTION OR REQUIREMENT ON THE ORIGINAL PLATTED LOT OR ORIGINAL UNPLATTED PARCEL CONTINUES TO APPLY TO THOSE AREAS.

**OWNER**  
MISSOULA HOTEL 2006, LLC.



STREET ADDRESS BLOCK		
LOT	STREET	ADDRESS
12A	PATTEE STREET	
13A		
14A		
15A		
16A		

## LEGAL DESCRIPTION: PERIMETER

A TRACT OF LAND BEING LOTS 12 THROUGH 16 OF BLOCK 6 OF ORIGINAL TOWNSITE OF MISSOULA, A RECORDED SUBDIVISION OF MISSOULA COUNTY, MONTANA AND PORTIONS OF THE VACATED RIGHTS-OF-WAY OF BANK AND KIWANIS STREETS, LOCATED IN THE SOUTHWEST QUARTER OF SECTION 22, TOWNSHIP 13 NORTH, RANGE 19 WEST, PRINCIPAL MERIDIAN, MONTANA; WHICH CAN BE MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE MOST WESTERLY CORNER OF LOT 11 OF SAID BLOCK 6; THENCE S69°04'44"E ALONG THE NORTHEASTERLY RIGHT-OF-WAY LINE OF SAID VACATED BANK STREET, 150.90 FEET TO THE INTERSECTION WITH THE NORTHEASTERLY PROLONGATION OF THE SOUTHEASTERLY LINE OF SAID LOT 16; THENCE S24°57'44"W ALONG SAID SOUTHEASTERLY LINE AND ITS NORTHEASTERLY AND SOUTHWESTERLY PROLONGATION, 194.18 FEET TO THE CENTERLINE OF VACATED KIWANIS STREET; THENCE N69°05'19"W ALONG SAID CENTERLINE, 152.60 FEET TO A POINT ON THE SOUTHEASTERLY RIGHT-OF-WAY LINE OF PATTEE STREET; THENCE N25°27'18"E ALONG SAID SOUTHEASTERLY RIGHT-OF-WAY LINE, 194.33 FEET TO THE POINT OF BEGINNING; CONTAINING 29,394 SQUARE FEET, MORE OR LESS; BEING SURVEYED AND MONUMENTED ACCORDING TO THIS PLAT.

## LEGAL DESCRIPTION: LOT 12A

LOT 12A OF ORIGINAL TOWNSITE, BLOCK 6, LOTS 12 THROUGH 16, A RECORDED SUBDIVISION OF MISSOULA COUNTY, MONTANA, LOCATED IN THE SOUTHWEST QUARTER OF SECTION 22, TOWNSHIP 13 NORTH, RANGE 19 WEST, PRINCIPAL MERIDIAN, MONTANA; CONTAINING 12,269 SQUARE FEET, MORE OR LESS; BEING SURVEYED AND MONUMENTED ACCORDING TO THIS PLAT.

## LEGAL DESCRIPTION: LOT 13A

LOT 13A OF ORIGINAL TOWNSITE, BLOCK 6, LOTS 12 THROUGH 16, A RECORDED SUBDIVISION OF MISSOULA COUNTY, MONTANA, LOCATED IN THE SOUTHWEST QUARTER OF SECTION 22, TOWNSHIP 13 NORTH, RANGE 19 WEST, PRINCIPAL MERIDIAN, MONTANA; CONTAINING 6,850 SQUARE FEET, MORE OR LESS; BEING SURVEYED AND MONUMENTED ACCORDING TO THIS PLAT.

## LEGAL DESCRIPTION: LOT 14A

LOT 14A OF ORIGINAL TOWNSITE, BLOCK 6, LOTS 12 THROUGH 16, A RECORDED SUBDIVISION OF MISSOULA COUNTY, MONTANA, LOCATED IN THE SOUTHWEST QUARTER OF SECTION 22, TOWNSHIP 13 NORTH, RANGE 19 WEST, PRINCIPAL MERIDIAN, MONTANA; CONTAINING 3,425 SQUARE FEET, MORE OR LESS; BEING SURVEYED AND MONUMENTED ACCORDING TO THIS PLAT.

## LEGAL DESCRIPTION: LOT 15A

LOT 15A OF ORIGINAL TOWNSITE, BLOCK 6, LOTS 12 THROUGH 16, A RECORDED SUBDIVISION OF MISSOULA COUNTY, MONTANA, LOCATED IN THE SOUTHWEST QUARTER OF SECTION 22, TOWNSHIP 13 NORTH, RANGE 19 WEST, PRINCIPAL MERIDIAN, MONTANA; CONTAINING 3,425 SQUARE FEET, MORE OR LESS; BEING SURVEYED AND MONUMENTED ACCORDING TO THIS PLAT.

## LEGAL DESCRIPTION: LOT 16A

LOT 16A OF ORIGINAL TOWNSITE, BLOCK 6, LOTS 12 THROUGH 16, A RECORDED SUBDIVISION OF MISSOULA COUNTY, MONTANA, LOCATED IN THE SOUTHWEST QUARTER OF SECTION 22, TOWNSHIP 13 NORTH, RANGE 19 WEST, PRINCIPAL MERIDIAN, MONTANA; CONTAINING 3,425 SQUARE FEET, MORE OR LESS; BEING SURVEYED AND MONUMENTED ACCORDING TO THIS PLAT.

## CERTIFICATE OF OWNER\*\*\*\*\*

THE UNDERSIGNED HEREBY CERTIFIES THAT THE PURPOSE OF THIS SURVEY IS TO RELOCATE COMMON BOUNDARIES BETWEEN ADJOINING PROPERTIES AND TO AGGREGATE LOTS, AND THAT NO ADDITIONAL PARCELS ARE CREATED; THEREFORE, THIS SURVEY IS EXEMPT FROM REVIEW AS A SUBDIVISION PURSUANT TO 76-3-207(1)(d) M.C.A. TO-WIT: FOR FIVE OR FEWER LOTS WITHIN A PLATTED SUBDIVISION, THE RELOCATION OF COMMON BOUNDARIES, AND 76-3-207(1)(f) M.C.A. TO-WIT: AGGREGATION OF PARCELS OR LOTS WHEN A CERTIFICATE OF SURVEY OR SUBDIVISION PLAT SHOWS THAT THE BOUNDARIES OF THE ORIGINAL PARCELS HAVE BEEN ELIMINATED AND THE BOUNDARIES OF A LARGER AGGREGATE PARCEL ARE ESTABLISHED. A RESTRICTION OR REQUIREMENT ON THE ORIGINAL PLATTED LOT OR ORIGINAL UNPLATTED PARCEL CONTINUES TO APPLY TO THOSE AREAS.

FURTHERMORE, THIS AMENDED PLAT IS INTENDED TO MERGE AND AGGREGATE LOTS 12 THROUGH 16 INCLUSIVE, BLOCK 6, ORIGINAL TOWNSITE OF MISSOULA AND VACATED BANK STREET PER CITY RESOLUTION NO. 2540 AND A PORTION OF VACATED BANK STREET PER CITY RESOLUTION NO. 3546 TO FORM LOT 12A, LOT 13A, LOT 14A, LOT 15A AND LOT 16A AS SHOWN HEREON PURSUANT TO 76-3-103(16)(b)(i) AND 76-3-207(1)(d) M.C.A. AS WELL AS THE SUBDIVISION EXEMPTION AFFIDAVIT APPROVAL LETTER ISSUED BY THE OFFICE OF THE CITY ATTORNEY, MISSOULA, MONTANA, DATED OCTOBER 20, 2009.

FURTHERMORE, THIS AMENDED PLAT IS EXEMPT FROM REVIEW BY THE DEPARTMENT OF ENVIRONMENTAL QUALITY PURSUANT TO A.R.M. 17.36.605 (2)(d) TO-WIT: A PARCEL THAT HAS NO EXISTING FACILITIES FOR WATER SUPPLY, WASTEWATER DISPOSAL, AND SOLID WASTE DISPOSAL, IF NO NEW FACILITIES WILL BE CONSTRUCTED ON THE PARCEL.

*F. Patrick Litt*  
AUTHORIZED OFFICIAL  
MISSOULA HOTEL 2006, LLC.

## ACKNOWLEDGEMENT\*\*\*\*\*

STATE OF Colorado  
COUNTY OF Denver  
THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME ON THIS 9<sup>TH</sup> DAY  
OF November, 2010, BY F. Patrick Litt, as Agent for  
Martin H. Herson, manager of Zinnia 2006,  
AS MISSOULA HOTEL 2006, LLC, a Colorado limited liability  
company,  
manager  
*Lynn M. Rice*  
NOTARY PUBLIC FOR THE STATE OF Colorado  
RESIDING AT 1320 S. Delaware St., Denver, CO  
MY COMMISSION EXPIRES: 05-03-2011  
PRINTED NAME OF NOTARY PUBLIC: Lynn M. Rice  
My Commission Expires May 3, 2011

## CERTIFICATE OF SURVEYOR\*\*\*\*\*

I, DANIEL M. IGNOTOV, PROFESSIONAL LAND SURVEYOR, MONTANA LICENSE NO. 17477LS, HEREBY CERTIFY THAT THIS PLAT IS A TRUE REPRESENTATION OF A SURVEY PERFORMED UNDER MY SUPERVISION AND WAS COMPLETED ON THE DATE SHOWN HEREON.

*Daniel M. Ignotov*  
DANIEL M. IGNOTOV, P.L.S.  
MONTANA LICENSE NO. 17477LS  
FOR WGM GROUP, INC.

UNLESS SIGNED, SEALED, AND DATED, THIS IS A PRELIMINARY OR UNOFFICIAL DOCUMENT AND CANNOT BE RELIED UPON IN WHOLE OR PART.

## EXAMINED AND APPROVED\*\*\*\*\*

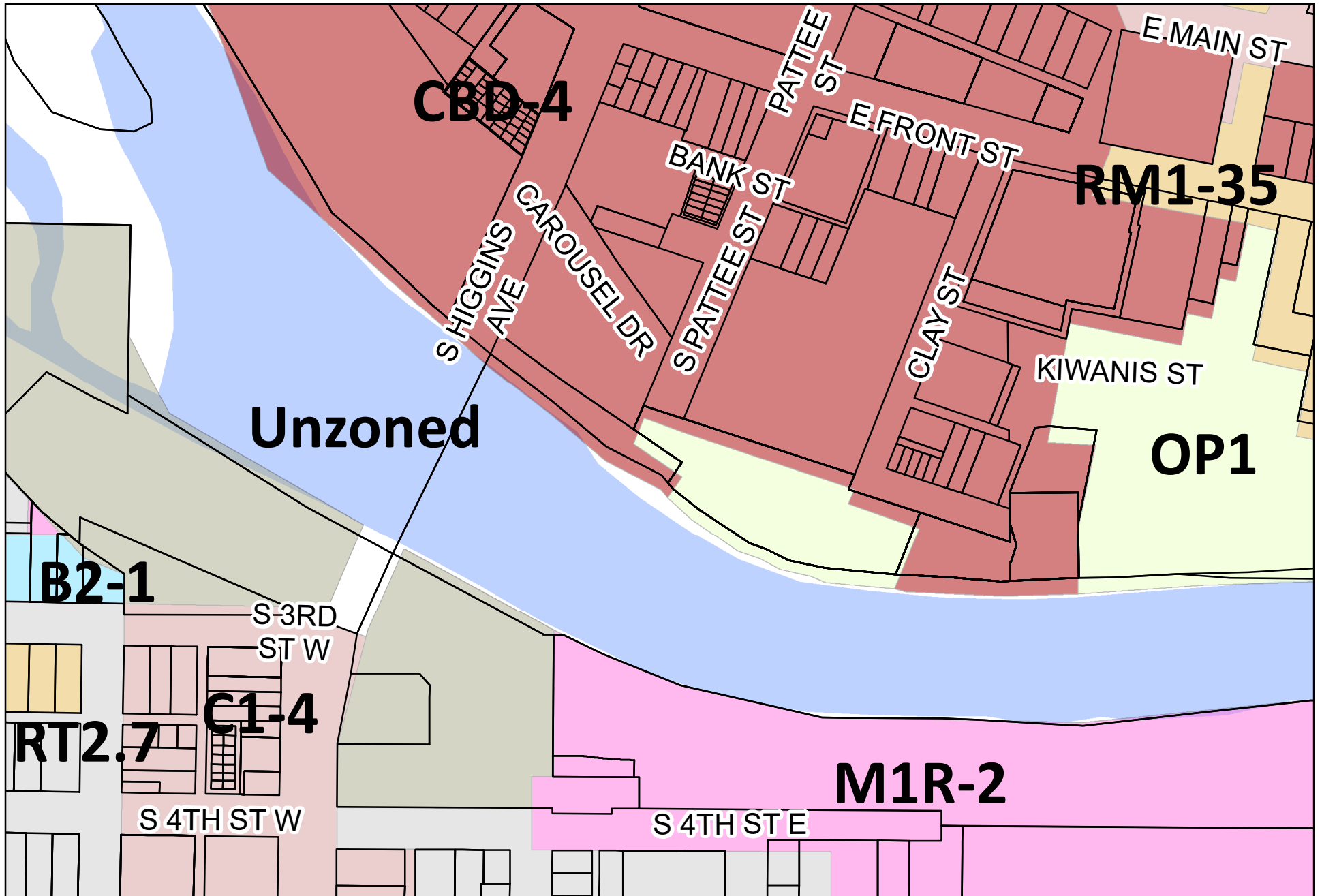
STATE OF MONTANA  
COUNTY OF MISSOULA  
DATED THIS 19<sup>TH</sup> DAY OF November, 2010  
DATED THIS 18<sup>TH</sup> DAY OF JUNE, 2010  
MISSOULA CITY ENGINEER  
MISSOULA CITY/COUNTY HEALTH DEPT.

SHEET 1 OF 1  
SURVEY PERFORMED FOR:  
MISSOULA HOTEL 2006, LLC.  
DATE: JUNE 10, 2010  
DRAFT: JAD/DMI  
PROJECT NO.: 08-08-14  
FILE NO.: 080814\_AP.DWG  
LAYOUT TAB: AMENDED PLAT

1/4	SEC.	T.	R.
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<input type="checkbox"/>			
<input type="checkbox"/>			

SAC BK 872 Pg 291  
SPA BK 872 Pg 292  
OR BK 872 Pg 293  
CTP BK 872 Pg 294  
WD BK 872 Pg 295  
E BK 872 Pg 296  
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WB BK 872 Pg 300  
CA BK 872 Pg 301





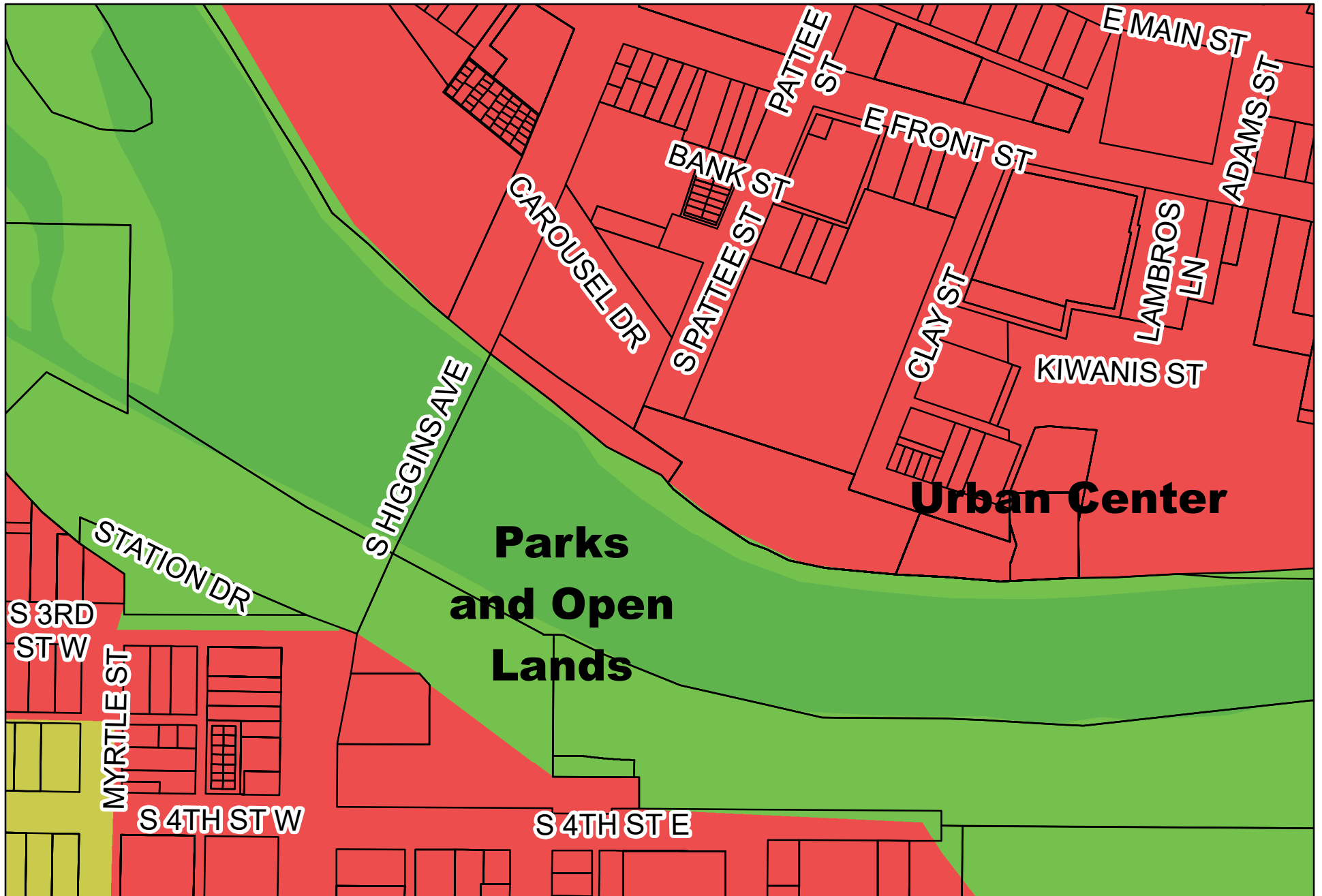
This map was created by the  
City of Missoula  
Development Services

1 in = 249 ft



## Zoning Map

### Pattee St ROW Vacation



This map was created by the  
City of Missoula  
Development Services

1 in = 249 ft



## Land Use Map Pattee St ROW Vacation

# EXHIBIT A

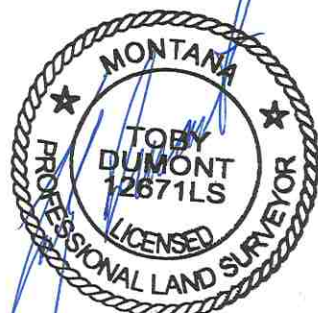


SCALE IN FEET



0 20

MARCH 3, 2021



TRACT 1  
COS 3505



PARCEL A  
COS 3320

## VACATION LEGAL DESCRIPTION

A PORTION OF PATTEE STREET LOCATED IN SOUTHWEST ONE-QUARTER OF SECTION 22, T13N, R19W, PMM, CITY OF MISSOULA, MISSOULA COUNTY, MONTANA, BEING MORE ARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF PARCEL A OF CERTIFICATE OF SURVEY NO, 3320; THENCE ALONG THE WEST RIGHT-OF-WAY OF PATTEE STREET,  $N25^{\circ}27'58''E$  33.73 FEET TO A NON-TANGENT POINT OF CURVATURE, SAID POINT HAVING A RADIAL BEARING OF  $N59^{\circ}10'07''E$ ; THENCE AN ARC DISTANCE OF 45.83 FEET ALONG SAID NON-TANGENT CURVE, BEING CONCAVE TO THE NORTH, OF RADIUS 45.83 FEET AND DELTA  $64^{\circ}04'05''$  TO A POINT ON A NON-TANGENT LINE; THENCE ALONG SAID NON-TANGENT LINE,  $S64^{\circ}21'20''E$  31.15 FEET TO A POINT ON THE EAST RIGHT-OF-WAY OF PATTEE STREET; THENCE ALONG SAID EAST RIGHT-OF-WAY,  $S25^{\circ}27'58''W$  25.93 FEET TO A POINT ON THE NORTH BOUNDARY OF SAID PARCEL A; THENCE ALONG SAID NORTH BOUNDARY,  $N69^{\circ}02'32''W$  80.00 FEET TO THE POINT OF BEGINNING, CONTAINING 2,129 SQUARE FEET.

Return to: City Clerk  
City of Missoula  
435 Ryman Street  
Missoula MT 59802-4297

**PETITION NO. 10065  
BEFORE THE CITY  
COUNCIL OF THE  
CITY OF MISSOULA**

**PETITION TO VACATE PUBLIC RIGHT-OF-WAY**

**COME NOW the undersigned and respectfully petition** the City Council of the City of Missoula to consider VACATING the herein described public right-of-way.

The petitioner(s) hereby:

1. Agrees to comply with any conditions described in the resolution that VACATES the herein described public right-of-way; and
2. Recognizes the fact that non-compliance will result in the VACATION becoming null and void and reverting to public right-of-way.

Petitioner(s) has prepared a submittal package describing the particulars of the request according to Missoula Municipal Code 12.04 and have attached the same to this petition for City Council review.

Dated this 5<sup>th</sup> day of March, 2021.

**DESCRIPTION OF RIGHT-OF-WAY SUBJECT TO THIS PETITION:** A PORTION OF PATTEE STREET LOCATED IN SOUTHWEST ONE-QUARTER OF SECTION 22, T13N, R19W, PMM, CITY OF MISSOULA, MISSOULA COUNTY, MONTANA, BEING MORE ARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF PARCEL A OF CERTIFICATE OF SURVEY NO, 3320; THENCE ALONG THE WEST RIGHT-OF-WAY OF PATTEE STREET, N25°27'58" E 33.73 FEET TO A NON-TANGENT POINT OF CURVATURE, SAID POINT HAVING A RADIAL BEARING OF N59°10'07" E; THENCE AN ARC DISTANCE OF 45.83 FEET ALONG SAID NON-TANGENT CURVE, BEING CONCAVE TO THE NORTH, OF RADIUS 45.83 FEET AND DELTA 64°04'05" TO A POINT ON A NON-TANGENT LINE; THENCE ALONG SAID NON-TANGENT LINE, S64°21'20"E 31.15 FEET TO A POINT ON THE EAST RIGHT-OF-WAY OF PATTEE STREET; THENCE ALONG SAID EAST RIGHT-OF-WAY, S25°27'55"W 25.93 FEET TO A POINT ON THE NORTH BOUNDARY OF SAID PARCEL A; THENCE ALONG SAID NORTH BOUNDARY, N69°02'32"W 80.00 FEET TO THE POINT OF BEGINNING, CONTAINING 2, 129 SQUARE FEET.

City of Missoula

Attest

(Seal)

  
John Engen (Mar 31, 2021 17:38 MDT)

John Engen, Mayor

  
Martha Rehbein (Apr 1, 2021 00:13 MDT)

Martha Rehbein, CMC, City Clerk











# Petition 10065

Final Audit Report

2021-04-01

Created:	2021-03-31
By:	KATIE EMERY (EMERYK@CI.MISSOULA.MT.US)
Status:	Signed
Transaction ID:	CBJCHBCAABAAwtOQvysrhIAwxTS0Z7AR5EQTJ9Vkxz30

## "Petition 10065" History

-  Document created by KATIE EMERY (EMERYK@CI.MISSOULA.MT.US)  
2021-03-31 - 9:32:22 PM GMT- IP address: 209.137.251.46
-  Document emailed to John Engen (jengen@ci.missoula.mt.us) for signature  
2021-03-31 - 10:09:21 PM GMT
-  Email viewed by John Engen (jengen@ci.missoula.mt.us)  
2021-03-31 - 11:37:24 PM GMT- IP address: 174.248.157.42
-  Document e-signed by John Engen (jengen@ci.missoula.mt.us)  
Signature Date: 2021-03-31 - 11:38:34 PM GMT - Time Source: server- IP address: 174.248.157.42
-  Document emailed to Martha L Rehbein (mrehbein@ci.missoula.mt.us) for signature  
2021-03-31 - 11:38:35 PM GMT
-  Email viewed by Martha L Rehbein (mrehbein@ci.missoula.mt.us)  
2021-04-01 - 6:12:31 AM GMT- IP address: 209.137.225.134
-  Document e-signed by Martha L Rehbein (mrehbein@ci.missoula.mt.us)  
Signature Date: 2021-04-01 - 6:13:37 AM GMT - Time Source: server- IP address: 209.137.225.134
-  Agreement completed.  
2021-04-01 - 6:13:37 AM GMT





# Pattee Street Right-of-Way Vacation

Public Works Committee

Brandt Dahlen  
Public Works – Infrastructure & Mobility  
*April 1<sup>st</sup>, 2021*





# Vicinity Map



This map was created by the  
City of Missoula  
Development Services

1 in = 249 ft

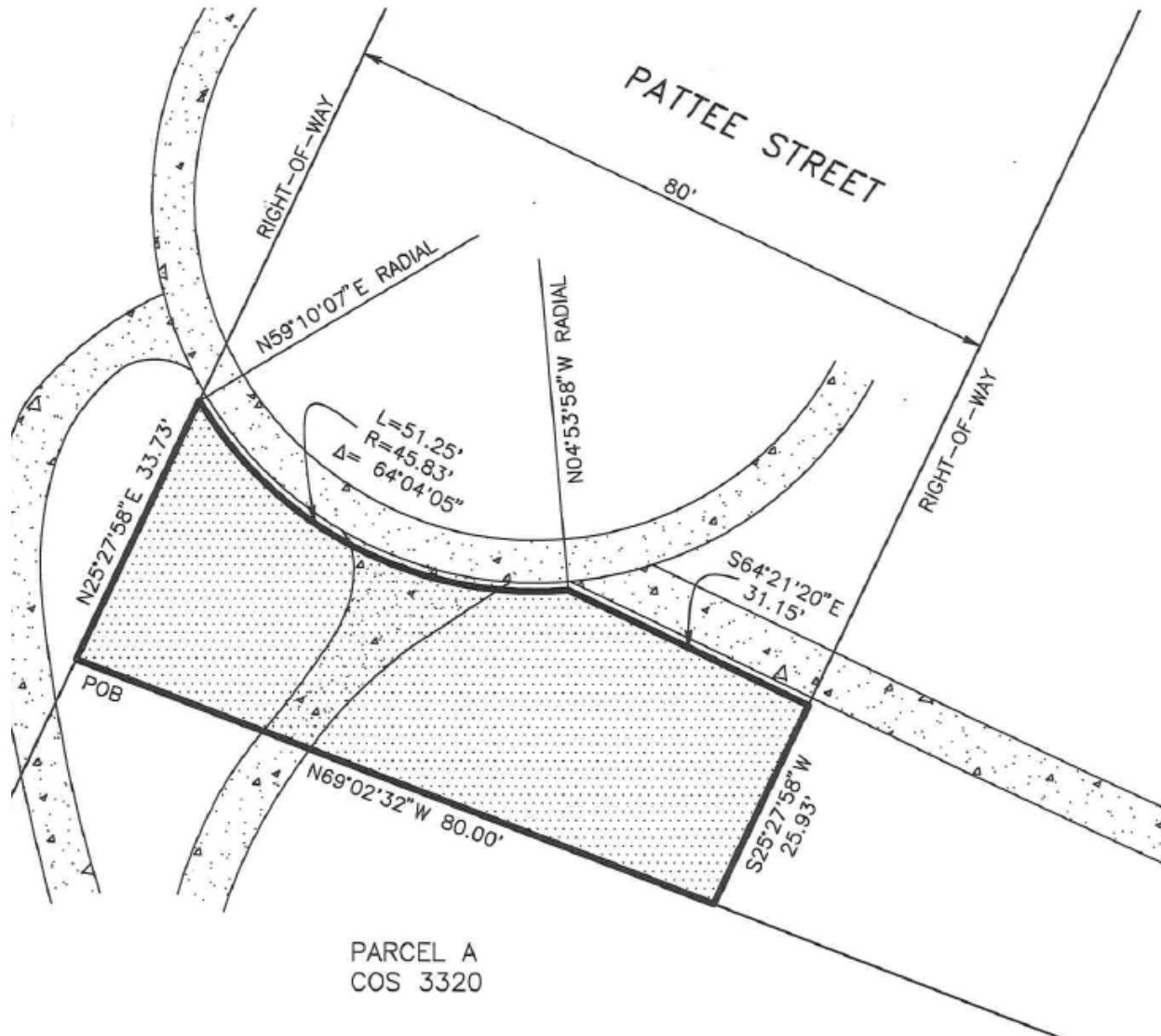


Vicinity Map  
Pattee St ROW Vacation



- Previous work conducted on Carousel Drive to facilitate loading zone parking and emergency service access.
- Project removed area from Caras Park that was designated as a “Land and Water Conservation Fund Property” and is deed restricted as such.
- This vacation will provide replacement area for what parkland was removed as required by federal grant regulations.

# Requested Vacation



# Site Layout









# Area Previously Vacated



Previously vacated  
areas adjacent to  
Pattee St  
(1983 & 1985)



# Adjacent Property Owner



Adjacent property owner of the Holiday Inn, Charles McDermid, graciously waived his rights to half of the vacation in order to make this happen.

As owner(s) of property adjacent to a plat dedicated public right-of-way entitled to certain adjacent vacated public right-of-way pursuant to sections 70-16-202 and 70-20-307 MCA, we/I hereby knowingly voluntarily waive any and all ownership claim to the vacated adjacent public right of way. Our/my signature signifies our/my voluntary, knowingly, understanding intent and approval that any and all vacated dedicated public right-of-way that we/I might have any ownership entitlement to is hereby to be granted, gifted, given or transferred to the City of Missoula for use as parkland. We/I waive and make no ownership or compensation claim to any such lands as legally described elsewhere in this document.

Charles D. McDermid

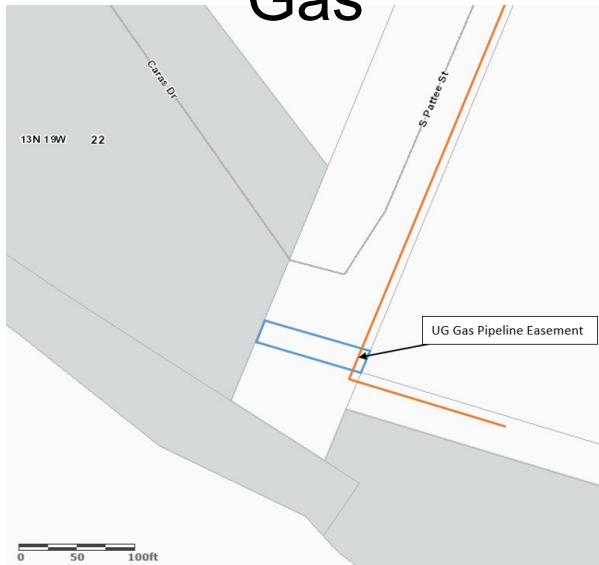
Owner's Signature - Charles McDermid

03/10/2021

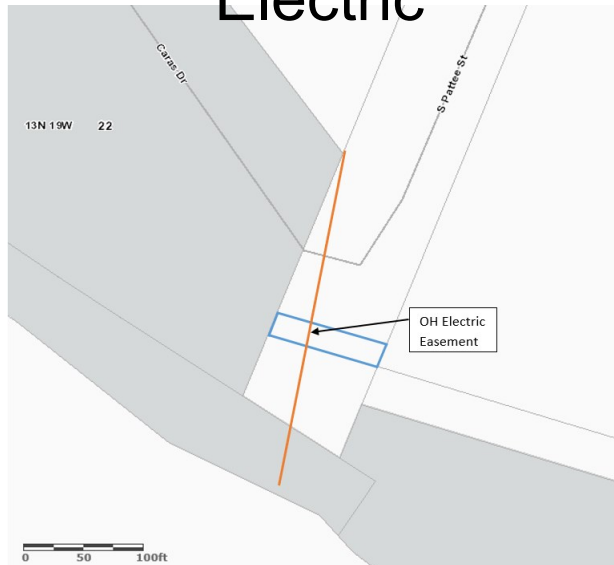
Date

NWE requests to preserve their right to access/maintain these facilities in the vacated portion of the right of way.

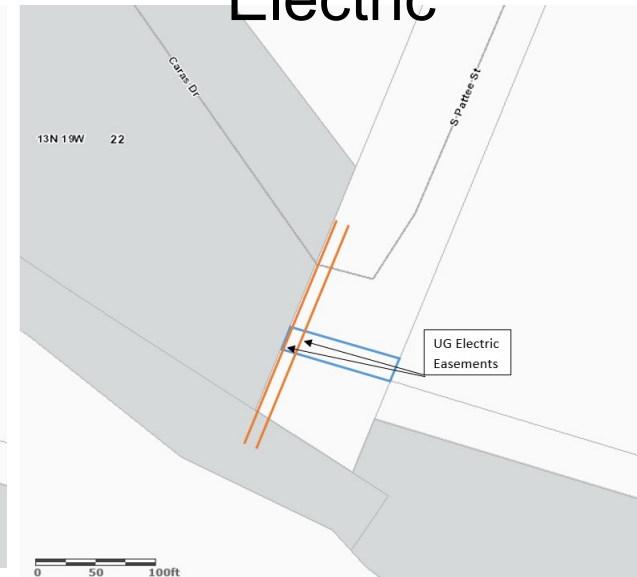
Underground  
Gas



Overhead  
Electric



Underground  
Electric





### **Montana Code Annotated Section 7-14-4115:**

The vacation shall not affect the right of any public utility to continue to maintain its plant and equipment in any such streets or alleys.

The Resolution will include language such as this below.

**WHEREAS**, the property intended to be vacated is subject to any and all utility easements over and across said property in accordance with Section 7-14-4115 of the Montana Code Annotated to continue the installation, maintenance, and repair of any and all public utilities. The property owners benefiting from the vacated right-of-way assume all risk for the installation, placement or construction of any improvement over any easement in which a municipal utility is located and the City shall in no way be liable for any damage to those improvements occasioned by the repair and maintenance of any utilities.

Adopt a resolution of intention to vacate public right-of-way being approximately 30 feet of Pattee Street as further described in Exhibit A that will become public park land, and set a public hearing on May 3, 2021.



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Works

**Item:** Northwestern Energy LED Streetlight Conversion Update

**Date:** April 1, 2021

**Sponsor(s):** Kevin Slovarp

**Prepared by:** Katie Emery

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

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**Action Required:**

No Action Required – Informational Only

**Recommended Motion(s):**

I move the City Council: No Recommended Motion – Informational Only

**Timeline:**

Referral to committee:	April 5, 2021
Committee discussion:	April 7, 2021
Council action (or sets hearing):	N/A
Public Hearing:	N/A
Deadline:	N/A

**Background and Alternatives Explored:**

NorthWestern Energy (NWE) began a project to replace the high-pressure sodium bulbs in their streetlights with LEDs in 2020. The Public Works & Mobility Department requested that NWE return to the Public Works Committee to update City Council on their project.

PWM staff will also update the committee on the status of our streetlight LED bulb replacement work. We will also briefly explain how we plan to address the requirement for each new development to create a new Street Lighting Improvement District (SLID) to cover capital, operating, and maintenance costs for those streetlights; brief explanation of the process developments will need to follow to create new SLIDs; and options for handling streetlights not currently in an SLID.

**Financial Implications:**

None

**Links to external websites:**

None



## NorthWestern Energy LED Street Lighting Project for City of Missoula and Missoula County – Project Update



- Statewide Project Overview
- Missoula Specific Update



- Four-year program to replace 43,000 existing NWE owned street lights in SILDs across Montana with LED lights.
  - Not NWE owned area lighting billed to customers
    - (another project address these)
  - Not City owned and MDOT owned street lighting
  - Not privately owned area lighting
- Existing High Pressure Sodium (HPS) fixtures replaced on a like for like basis with equivalent LEDs. Generally, poles will not be replaced nor styles changed.
- Why now & what are advantages?
  - LED lights use about 50 percent less electricity than traditional High-Pressure Sodium (HPS) and last 2 to 3 times longer.
  - LED lighting technology is very mature now and the industry is transitioning away from HPS lighting.

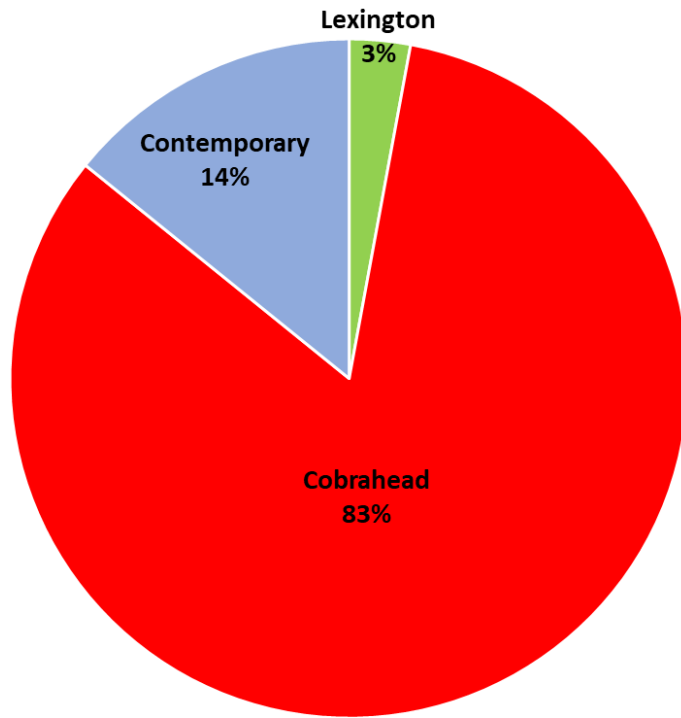




# NorthWestern Energy - Missoula Area SILD Lights

- 2411 Northwestern Owned (SILD) Street Light Fixtures
  - 1,808 light fixtures in 34 City of Missoula SILDs.
  - 603 light fixtures in 35 Missoula County SILDs.
- 1862 (mostly cobrahead style) are completed to date

NorthWestern Energy Street Lights for City of Missoula and Missoula County  
Combined by Fixture Type



FIXTURE TYPE	CITY	COUNTY	COMBINED	%
Cobrahead	1693	306	1999	83%
Contemporary	115	227	342	14%
Lexington		70	70	3%
TOTALS	1808	603	2411	100%



- NorthWestern owned Intersection Lights
  - (approx.) 415 total
  - Generally Cobrahead Style
  - 382 are completed to date



# Example: Cobra Head Style

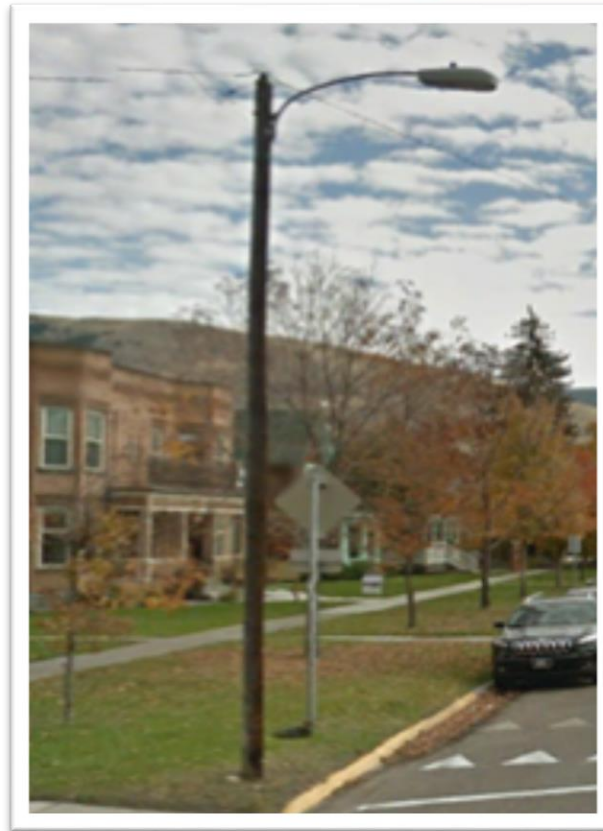
## HPS



HPS Cobra head medium semi-cutoff



HPS Cobra head medium cutoff



## LED



LED GE Flat Glass/Discrete LED



LED Eaton Discrete LED

- Existing poles depending on SILD: wood, steel, fiberglass
- New LED fixtures: Dark Sky Compliant



## Contemporary

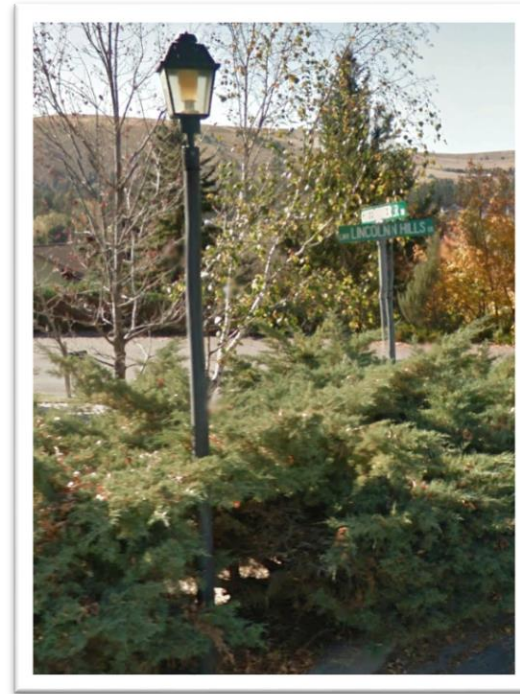


Existing HPS



Dark Sky  
LED Lexington  
on Contemporary

## Lexington



Existing HPS



Dark Sky  
LED Lexington



Delivering a  
**bright future**

**Questions**



# PUBLIC WORKS & MOBILITY DEPARTMENT

---

**City Streetlights Update**  
**April 7, 2021**



# City-Owned Streetlights

## **Progress on LED replacements within City Right-of-Way:**

- Have replaced 90 high pressure sodium and metal halide light bulbs and fixtures with new LED fixtures.
- Plan to replace 60 fixtures by end of Summer 2021, completing all City-owned replacements.



# Street Lighting Improvement Districts (SLIDs)

## Requirements:

- Adopted in Chapter 7 of *Missoula City Public Works Standards and Specifications Manual*.
- Streetlights are desired for public safety.
- Requires all new streetlights to be in an SLID.
- SLID would pay for capital, operating, and maintenance costs.
- Developers create new SLIDs or are added to current, adjacent SLID.

# Street Lighting Improvement Districts (SLIDs)

## **Process for developments to create a new SLID:**

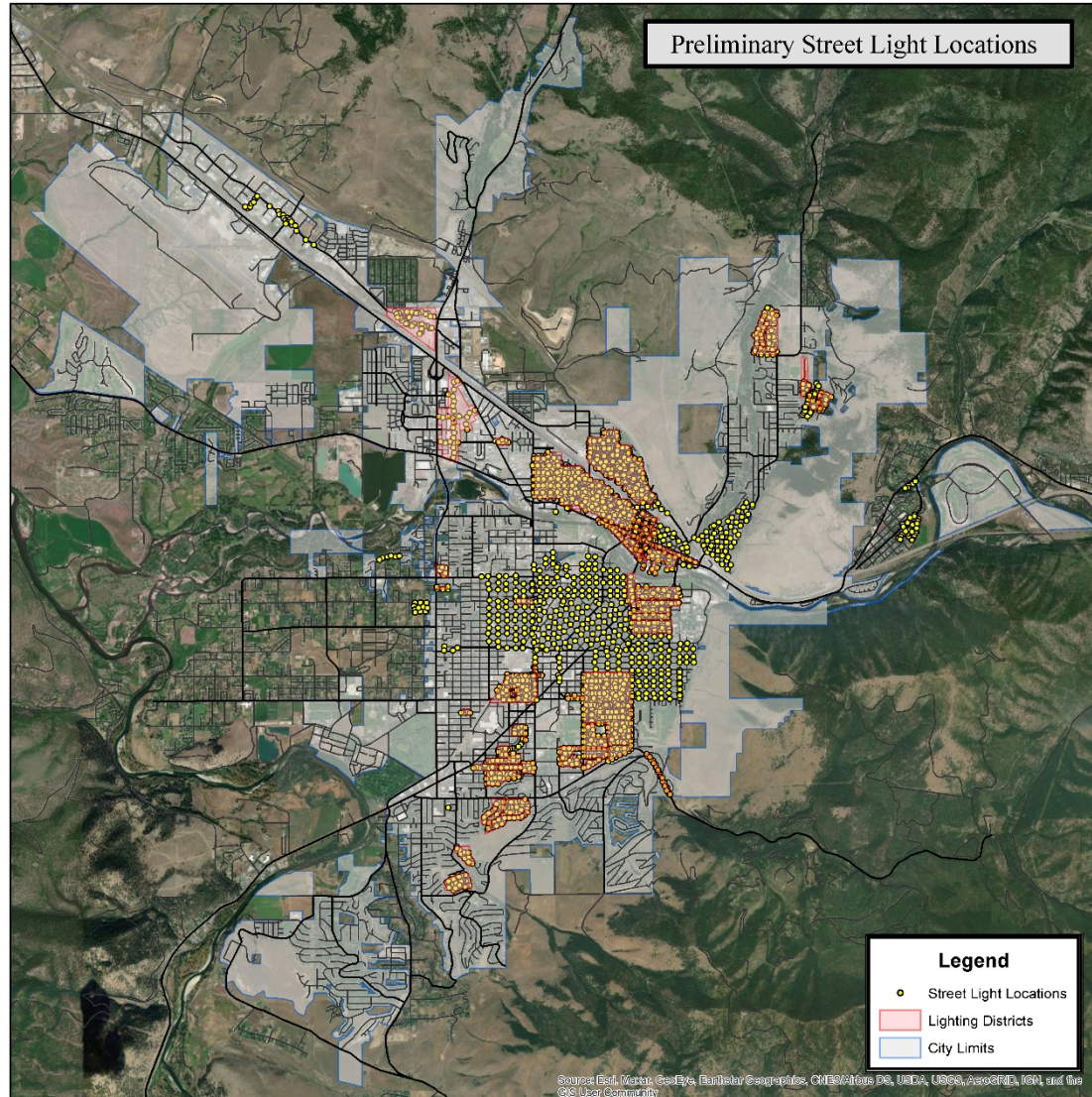
- Many ways to set up districts allowed by state law, the City prefers to use an area method for these new districts.
  - As new lots are platted, the property owner, will pay for costs of the district based on their individual lot area.
  - Developer would continue to pay for costs of the district based on the area of un-platted land within the district.
- City would update the district assessments each year as lots are platted and costs incurred within that district.

# Street Lighting Improvement Districts (SLIDs)

## **How will we address streetlights not currently in a lighting district?**

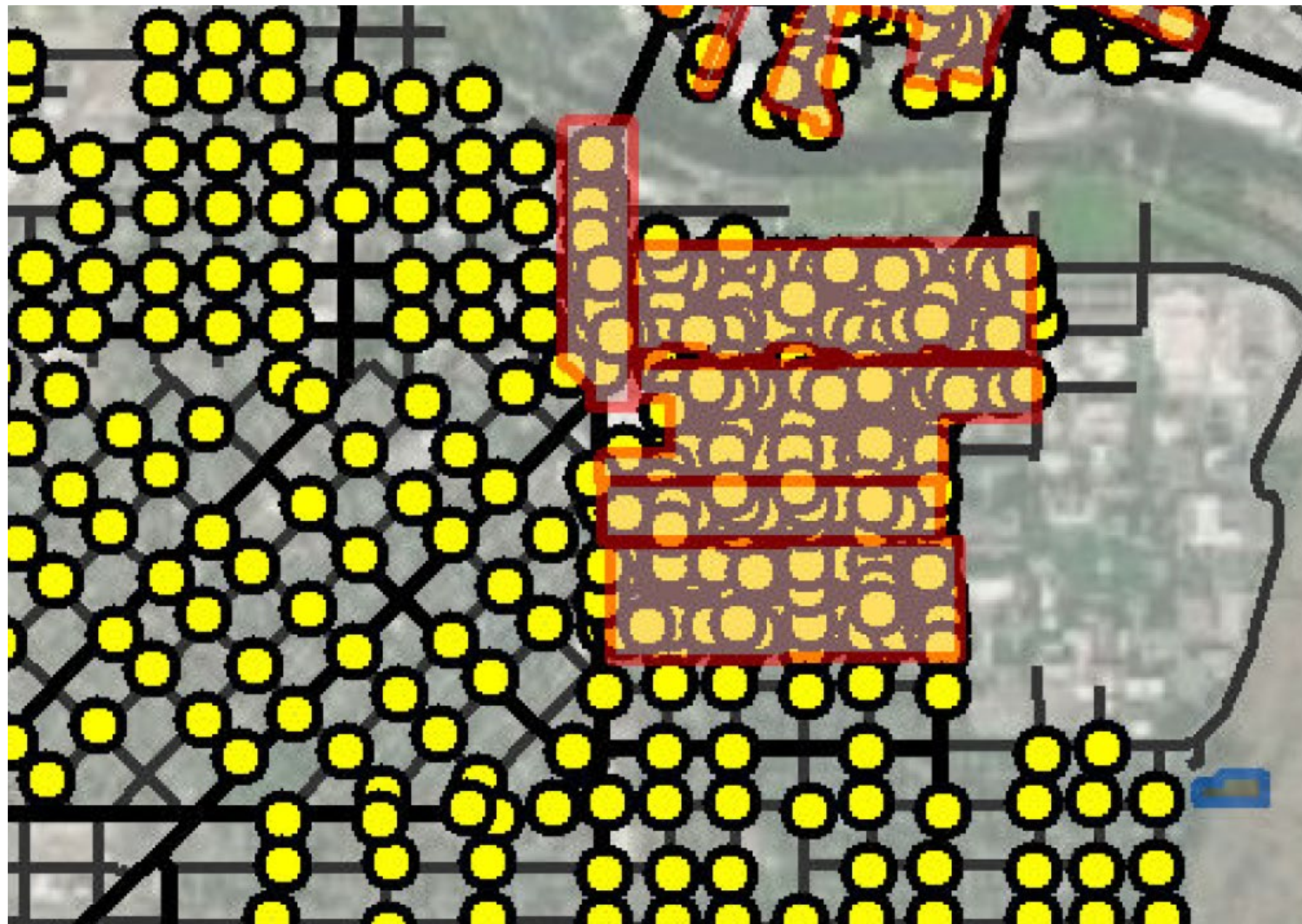
- Can add new lights within an existing SLID.
- Would need to change SLID boundary lines to add streetlights near an existing SLID.
- Would need to create new SLID for other new streetlights to pay for costs.
- SLIDs will come before Council to be approved.

# Street Lighting Improvement Districts (SLIDs)





# Street Lighting Improvement Districts (SLIDs)



# Street Lighting Improvement Districts (SLIDs)

## **Challenges to creating new or altering existing SLID boundaries for existing streetlights:**

- Determination of district boundary
- Methodology used for assessment (e.g., property area, property frontage)
- Desired level of service
- Public engagement/notification process
  - Compliance with State Law
- Obtain informed consent from property owners
- Staff time

# Questions?



CONTRACTS							
Number	Description	Approved	Amount	Account	Staff Contact	Department	Dept. Comments
<a href="#">8217</a>	Garden City Monument Services LLC -- Professional Services Agreement -- Rose Park Memorials Cleaning	3/22/2021	\$5,075.00	1216.370.460501.350 \$2,000 - \$3,065 -	David Salvage	Parks & Rec	
<a href="#">8221</a>	Trout Unlimited -- Memorandum of Agreement -- Rattlesnake Dam Site 2021 Restoration Maintenance Activities	3/22/2021	\$10,000.00	P&R memorial account for Rattlesnake Dam Restoration 1216.370.460484.350	David Salvage	Parks & Rec	
<a href="#">8228</a>	Sweet Pea Sewer & Septic -- Professional Services Agreement -- Portajohn Contract	3/23/2021	\$23,000.00	2513.370.406501.350	T.J. Machado	Parks & Rec	
<a href="#">8229</a>	Emy Scherer -- Professional Services Agreement -- Historic Preservation Program	3/24/2021	\$5,000.00	2250.250.460460.110	Laval Means	CDPI	
<a href="#">8225</a>	Jackson Contractor Group -- Change Order #004 -- Westside Phase 1 Infrastructure Improvements	3/23/2021	\$883.00	4081.370.460433.930.203	Nathan McLeod	Parks & Rec	
<a href="#">8236</a>	LCT Software LLC (DigEplan) -- Master Services Agreement -- Software Subscription	3/31/2021	\$8,820.00	2394.310.420500.350	Aaron Bowman	CPDI	