



City of Missoula, Montana
Item to be Referred to City Council Committee

Committee: Public Works

Item: Purchase of one (1) Case Front End Loader for Garden City Compost

Date: October 1, 2019

Sponsor(s): Scot Colwell

Prepared by: Scot Colwell

Ward(s) Affected:

| | |
|---|---|
| <input type="checkbox"/> Ward 1 | <input type="checkbox"/> Ward 4 |
| <input type="checkbox"/> Ward 2 | <input type="checkbox"/> Ward 5 |
| <input type="checkbox"/> Ward 3 | <input type="checkbox"/> Ward 6 |
| <input checked="" type="checkbox"/> All Wards | <input checked="" type="checkbox"/> N/A |

Action Required:

Please approve the purchase of one (1) 2019 Case 921G Backhoe from Titan Machinery of Missoula, Montana for \$284,836.80. This purchase is a cooperative purchase Through Sourcwell formerly known as NJPA (National Joint Powers Alliance). There is \$250,000.00 budgeted for this purchase.

Recommended Motion(s):

I move the City Council: Approve the purchase one (1) 2019 Case 921G Backhoe from Titan Machinery of Missoula, Montana for \$284,836.80. This purchase is a cooperative purchase Through Sourcwell formerly known as NJPA (National Joint Powers Alliance). There is \$250,000.00 budgeted for this purchase

Timeline:

| | |
|-----------------------------------|-----------------|
| Referral to committee: | October 7, 2019 |
| Committee discussion: | October 9, 2019 |
| Council action (or sets hearing): | n/a |
| Public Hearing: | n/a |
| Deadline: | n/a |

Background and Alternatives Explored:

This front end loader will be used by Garden City Compost Department to move compost, leaves, logs, brush, and equipment around the site. This unit will replace a 1994 case 821 loader on site and this loader will be sold at auction. This purchase includes two (2) six yard buckets, a load loop, and a spare tire for this loader.

Financial Implications:

This purchase has been approved in the CIP and is part of the vehicle growth and replacement program. There is \$250,000.00 budgeted for this purchase with the cost of purchasing this unit coming in over budget by \$34,836.80.

Links to external websites: