

City of Missoula, Montana Item to be Referred to City Council Committee

Committee:	Public Works
Item:	Purchase of one (1) Case Front End Loader for Garden City Compost
Date:	October 1, 2019
Sponsor(s):	Scot Colwell
Prepared by:	Scot Colwell
Ward(s) Affected:	 □ Ward 1 □ Ward 4 □ Ward 2 □ Ward 5 □ Ward 6 ☑ All Wards ☒ N/A

Action Required:

Please approve the purchase of one (1) 2019 Case 921G Backhoe from Titan Machinery of Missoula, Montana for \$284,836.80. This purchase is a cooperative purchase Through Sourcewell formerly known as NJPA (National Joint Powers Alliance). There is \$250,000.00 budgeted for this purchase.

Recommended Motion(s):

I move the City Council: Approve the purchase one (1) 2019 Case 921G Backhoe from Titan Machinery of Missoula, Montana for \$284,836.80. This purchase is a cooperative purchase Through Sourcewell formerly known as NJPA (National Joint Powers Alliance). There is \$250,000.00 budgeted for this purchase

Timeline:

Referral to committee: October 7, 2019 Committee discussion: October 9, 2019

Council action (or sets hearing): n/a
Public Hearing: n/a
Deadline: n/a

Background and Alternatives Explored:

This front end loader will be used by Garden City Compost Department to move compost, leaves, logs, brush, and equipment around the site. This unit will replace a 1994 case 821 loader on site and this loader will be sold at auction. This purchase includes two (2) six yard buckets, a load loop, and a spare tire for this loader.

Financial Implications:

This purchase has been approved in the CIP and is part of the vehicle growth and replacement program. There is \$250,000.00 budgeted for this purchase with the cost of purchasing this unit coming in over budget by \$34,836.80.

Links to external websites: