



City of Missoula, Montana
Item to be Referred to City Council Committee

Committee: Administration and Finance

Item: Contract – Municipal Court 3-year Maintenance Support contract renewal

Date: July 12, 2021

Sponsor(s): Tina Reinicke

Prepared by: Tina Reinicke

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

Action Required:

Approve and authorize Mayor to sign a contract

Recommended Motion(s):

I move the City Council: Approve and authorize the Mayor to sign a 3 year maintenance support contract with AVI Systems in the amount of \$41,521.00.

Timeline:

Referral to committee:	July 12, 2021
Committee discussion:	July 14, 2021
Council action (or sets hearing):	July 19, 2021
Public Hearing:	n/a
Deadline:	n/a

Background and Alternatives Explored:

Court Administration has negotiated a 3-year maintenance agreement renewal. This 3-year maintenance agreement was first approved for FY19 (prorated at the time), FY20 & FY21. Staff recommend the Council approve and authorize Mayor to sign a contract to extend the current 3-year maintenance agreement for courtroom display systems and Polycom devices used for video/audio arraignments with the detention facility. The portion of the contract related to the Polycom devices must be paid in full in FY22 in the amount of \$8,134. The portion of the new contract related to courtroom display systems in the amount of \$33,387 will be paid each fiscal year at a cost of \$11,129.00.

Financial Implications:

This expense is funded as a line item in the court's baseline budget.

Links to external websites: