

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

Accounts may be created during the year as needed.

Fund # Fund Name
Dept # Dept Name
Activity # Activity Name
Object # Sub-Object #
Object Name

1000 GENERAL FUND

210 CITY COUNCIL

1000.	210.	410100	LEGISLATION SERVICES	
1000.	210.	410100.	100	PERSONAL SERVICES
1000.	210.	410100.	110. 000	SALARIES AND WAGES
1000.	210.	410100.	140. 000	EMPLOYER CONTRIBUTIONS
1000.	210.	410100.	141. 000	STATE RETIREMENT CONTRIBUTIONS
1000.	210.	410100.	200	SUPPLIES
1000.	210.	410100.	210. 000	OFFICE SUPPLIES
1000.	210.	410100.	230. 000	REPAIR/MAINTENANCE
1000.	210.	410100.	240. 000	OTHER SUPPLIES
1000.	210.	410100.	300	PURCHASED SERVICES
1000.	210.	410100.	310. 000	COMMUNICATIONS
1000.	210.	410100.	320. 000	PRINTING & DUPLICATING
1000.	210.	410100.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	210.	410100.	350. 000	PROFESSIONAL SERVICES
1000.	210.	410100.	360. 000	REPAIR & MAINTENANCE
1000.	210.	410100.	370. 000	TRAVEL
1000.	210.	410100.	380. 000	TRAINING
1000.	210.	410560	COPIERS/COMPUTER EQUIP	
1000.	210.	410560.	900	CAPITAL OUTLAY

220 MAYOR

1000.	220.	410210	ADMINISTRATION	
1000.	220.	410210.	100	PERSONAL SERVICES
1000.	220.	410210.	110. 000	SALARIES AND WAGES
1000.	220.	410210.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	220.	410210.	120. 000	OVERTIME
1000.	220.	410210.	130. 000	OTHER
1000.	220.	410210.	140. 000	EMPLOYER CONTRIBUTIONS
1000.	220.	410210.	141. 000	STATE RETIREMENT CONTRIBUTIONS
1000.	220.	410210.	200	SUPPLIES
1000.	220.	410210.	210. 000	OFFICE SUPPLIES
1000.	220.	410210.	220. 000	OPERATING SUPPLIES
1000.	220.	410210.	230. 000	REPAIR/MAINTENANCE
1000.	220.	410210.	231. 000	GASOLINE

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	220.	410210.		300		PURCHASED SERVICES
1000.	220.	410210.		310.	000	COMMUNICATIONS
1000.	220.	410210.		320.	000	PRINTING & DUPLICATING
1000.	220.	410210.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.	410210.		344.	000	TELEPHONE SERVICE
1000.	220.	410210.		350.	000	PROFESSIONAL SERVICES
1000.	220.	410210.		360.	000	REPAIR & MAINTENANCE
1000.	220.	410210.		370.	000	TRAVEL
1000.	220.	410210.		380.	000	TRAINING
1000.	220.	410210.		390.	000	OTHER PURCHASED SERVICES
1000.	220.	410225	PUBLIC RELATIONS			
1000.	220.	410225.		100		PERSONAL SERVICES
1000.	220.	410225.		110.	000	SALARIES AND WAGES
1000.	220.	410225.		140.	000	EMPLOYER CONTRIBUTIONS
1000.	220.	410225.		200		SUPPLIES
1000.	220.	410225.		300		PURCHASED SERVICES
1000.	220.	410225.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.	410250	ADMINISTRATION			
1000.	220.	410250.		100		PERSONAL SERVICES
1000.	220.	410250.		110.	000	SALARIES AND WAGES
1000.	220.	410250.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	220.	410250.		120.	000	OVERTIME
1000.	220.	410250.		130.	000	OTHER
1000.	220.	410250.		140.	000	EMPLOYER CONTRIBUTIONS
1000.	220.	410250.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	220.	410250.		200		SUPPLIES
1000.	220.	410250.		240.	000	OTHER SUPPLIES
1000.	220.	410250.		300		PURCHASED SERVICES
1000.	220.	410250.		320.	000	PRINTING & DUPLICATING
1000.	220.	410250.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.	410250.		344.	000	TELEPHONE SERVICE
1000.	220.	410250.		350.	000	PROFESSIONAL SERVICES
1000.	220.	410250.		380.	000	TRAINING
1000.	220.	410250.		390.	000	OTHER PURCHASED SERVICES
1000.	220.	419000	GENERAL GOV'T ONETIME EXPENDITURES			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
1000.	220.	419000.	300		PURCHASED SERVICES
1000.	220.	419000.	350. 000		PROFESSIONAL SERVICES
	221	HUMAN RESOURCES			
1000.	221.	410810	ADMINISTRATION		
1000.	221.	410810.	100		PERSONAL SERVICES
1000.	221.	410810.	110. 000		SALARIES AND WAGES
1000.	221.	410810.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	221.	410810.	140. 000		EMPLOYER CONTRIBUTIONS
1000.	221.	410810.	141. 000		STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410810.	200		SUPPLIES
1000.	221.	410810.	210. 000		OFFICE SUPPLIES
1000.	221.	410810.	220. 000		OPERATING SUPPLIES
1000.	221.	410810.	300		PURCHASED SERVICES
1000.	221.	410810.	310. 000		COMMUNICATIONS
1000.	221.	410810.	320. 000		PRINTING & DUPLICATING
1000.	221.	410810.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	221.	410810.	350. 000		PROFESSIONAL SERVICES
1000.	221.	410810.	360. 000		REPAIR & MAINTENANCE
1000.	221.	410810.	370. 000		TRAVEL
1000.	221.	410810.	380. 000		TRAINING
1000.	221.	410820	TRAINING		
1000.	221.	410820.	100		PERSONAL SERVICES
1000.	221.	410820.	140. 000		EMPLOYER CONTRIBUTIONS
1000.	221.	410820.	200		SUPPLIES
1000.	221.	410820.	300		PURCHASED SERVICES
1000.	221.	410835	RISK MANAGEMENT		
1000.	221.	410835.	100		PERSONAL SERVICES
1000.	221.	410835.	200		SUPPLIES
1000.	221.	410835.	300		PURCHASED SERVICES
1000.	221.	410840	LABOR RELATIONS		
1000.	221.	410840.	100		PERSONAL SERVICES
1000.	221.	410840.	140. 000		EMPLOYER CONTRIBUTIONS
1000.	221.	410840.	200		SUPPLIES
1000.	221.	410840.	300		PURCHASED SERVICES
1000.	221.	410850	EEO COMPLIANCE		

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
1000.	221.	410850.		100	PERSONAL SERVICES
1000.	221.	410850.		200	SUPPLIES
1000.	221.	410850.		300	PURCHASED SERVICES
1000.	221.	410850.		900	CAPITAL OUTLAY
1000.	221.	410860	EMPLOYEE BENEFITS		
1000.	221.	410860.		100	PERSONAL SERVICES
1000.	221.	410860.		110. 000	SALARIES AND WAGES
1000.	221.	410860.		140. 000	EMPLOYER CONTRIBUTIONS
1000.	221.	410860.		200	SUPPLIES
1000.	221.	410860.		300	PURCHASED SERVICES
1000.	221.	419000	GENERAL GOV'T ONETIME EXPENDITURES		
1000.	221.	419000.		200	SUPPLIES
1000.	221.	419000.		220. 000	OPERATING SUPPLIES
	223	CITY CLERK			
1000.	223.	410600	ELECTIONS		
1000.	223.	410600.		300	PURCHASED SERVICES
1000.	223.	410600.		350. 000	PROFESSIONAL SERVICES
1000.	223.	410910	ADMINISTRATION		
1000.	223.	410910.		100	PERSONAL SERVICES
1000.	223.	410910.		110. 000	SALARIES AND WAGES
1000.	223.	410910.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	223.	410910.		140. 000	EMPLOYER CONTRIBUTIONS
1000.	223.	410910.		141. 000	STATE RETIREMENT CONTRIBUTIONS
1000.	223.	410910.		200	SUPPLIES
1000.	223.	410910.		210. 000	OFFICE SUPPLIES
1000.	223.	410910.		220. 000	OPERATING SUPPLIES
1000.	223.	410910.		231. 000	GASOLINE
1000.	223.	410910.		240. 000	OTHER SUPPLIES
1000.	223.	410910.		300	PURCHASED SERVICES
1000.	223.	410910.		310. 000	COMMUNICATIONS
1000.	223.	410910.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	223.	410910.		350. 000	PROFESSIONAL SERVICES
1000.	223.	410910.		360. 000	REPAIR & MAINTENANCE
1000.	223.	410910.		370. 000	TRAVEL
1000.	223.	410910.		380. 000	TRAINING

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
1000.	223.	410910.		390. 000	OTHER PURCHASED SERVICES
1000.	223.	410910.		500	FIXED CHARGES
1000.	223.	411802	VOLUNTEER MISSOULA		
1000.	223.	411802.		700	GRANTS & CONTRIBUTIONS
1000.	223.	411802.		700. 000	GRANTS & CONTRIBUTIONS
1000.	223.	411854	NEIGHBORHOOD AMBASSADOR		
1000.	223.	411854.		700	GRANTS & CONTRIBUTIONS
1000.	223.	411854.		700. 000	GRANTS & CONTRIBUTIONS
1000.	223.	460451	CITY BAND		
1000.	223.	460451.		700	GRANTS & CONTRIBUTIONS
1000.	223.	460451.		700. 000	CITY BAND CONTRIBUTIONS
		224	INFORMATION TECHNOLOGIES		
1000.	224.	410001	SELF HOSTING ACCELA AUTOMATION		
1000.	224.	410001.		900	CAPITAL OUTLAY
1000.	224.	410580	INFORMATION TECHNOLOGIES		
1000.	224.	410580.		100	PERSONAL SERVICES
1000.	224.	410580.		110. 000	SALARIES AND WAGES
1000.	224.	410580.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	224.	410580.		120. 000	OVERTIME
1000.	224.	410580.		130. 000	OTHER
1000.	224.	410580.		140. 000	EMPLOYER CONTRIBUTIONS
1000.	224.	410580.		141. 000	STATE RETIREMENT CONTRIBUTIONS
1000.	224.	410580.		200	SUPPLIES
1000.	224.	410580.		210. 000	OFFICE SUPPLIES
1000.	224.	410580.		220. 000	OPERATING SUPPLIES
1000.	224.	410580.		230. 000	REPAIR/MAINTENANCE
1000.	224.	410580.		231. 000	GASOLINE
1000.	224.	410580.		240. 000	OTHER SUPPLIES
1000.	224.	410580.		300	PURCHASED SERVICES
1000.	224.	410580.		310. 000	COMMUNICATIONS
1000.	224.	410580.		320. 000	PRINTING & DUPLICATING
1000.	224.	410580.		344. 000	TELEPHONE SERVICE
1000.	224.	410580.		350. 000	PROFESSIONAL SERVICES
1000.	224.	410580.		360. 000	REPAIR & MAINTENANCE
1000.	224.	410580.		370. 000	TRAVEL

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1000.	224.	410580.		380. 000		TRAINING
1000.	224.	410580.		390. 000		OTHER PURCHASED SERVICES
1000.	224.	410580.		500		FIXED CHARGES
1000.	224.	410580.		900		CAPITAL OUTLAY
1000.	224.	411060	GIS			
1000.	224.	411060.		100		PERSONAL SERVICES
1000.	224.	411060.		110. 000		SALARIES AND WAGES
1000.	224.	411060.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	224.	411060.		120. 000		OVERTIME
1000.	224.	411060.		140. 000		EMPLOYER CONTRIBUTIONS
1000.	224.	411060.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1000.	224.	411060.		200		SUPPLIES
1000.	224.	411060.		210. 000		OFFICE SUPPLIES
1000.	224.	411060.		220. 000		OPERATING SUPPLIES
1000.	224.	411060.		230. 000		REPAIR/MAINTENANCE
1000.	224.	411060.		231. 000		GASOLINE
1000.	224.	411060.		240. 000		OTHER SUPPLIES
1000.	224.	411060.		300		PURCHASED SERVICES
1000.	224.	411060.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	224.	411060.		344. 000		TELEPHONE SERVICE
1000.	224.	411060.		350. 000		PROFESSIONAL SERVICES
1000.	224.	411060.		360. 000		REPAIR & MAINTENANCE
1000.	224.	411060.		370. 000		TRAVEL
1000.	224.	411060.		380. 000		TRAINING
1000.	224.	411060.		390. 000		OTHER PURCHASED SERVICES
1000.	224.	419000	GENERAL GOV'T ONETIME EXPENDITURES			
1000.	224.	419000.		200		SUPPLIES
1000.	224.	419000.		220. 000		OPERATING SUPPLIES
	230	MUNICIPAL COURT				
1000.	230.	410360	CITY/MUNICIPAL COURT			
1000.	230.	410360.		100		PERSONAL SERVICES
1000.	230.	410360.		110. 000		SALARIES AND WAGES
1000.	230.	410360.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	230.	410360.		120. 000		OVERTIME
1000.	230.	410360.		140. 000		EMPLOYER CONTRIBUTIONS

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	230.	410360.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1000.	230.	410360.		200		SUPPLIES
1000.	230.	410360.		210. 000		OFFICE SUPPLIES
1000.	230.	410360.		220. 000		OPERATING SUPPLIES
1000.	230.	410360.		231. 000		GASOLINE
1000.	230.	410360.		240. 000		OTHER SUPPLIES
1000.	230.	410360.		300		PURCHASED SERVICES
1000.	230.	410360.		310. 000		COMMUNICATIONS
1000.	230.	410360.		320. 000		PRINTING & DUPLICATING
1000.	230.	410360.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	230.	410360.		344. 000		TELEPHONE SERVICE
1000.	230.	410360.		350. 000		PROFESSIONAL SERVICES
1000.	230.	410360.		360. 000		REPAIR & MAINTENANCE
1000.	230.	410360.		370. 000		TRAVEL
1000.	230.	410360.		380. 000		TRAINING
1000.	230.	410360.		390. 000		OTHER PURCHASED SERVICES
1000.	230.	410360.		500		FIXED CHARGES
1000.	230.	410360.		500. 000		FIXED CHARGES
1000.	230.	410360.		600		DEBT SERVICE
1000.	230.	410360.		610. 000		PRINCIPAL
1000.	230.	410360.		700		GRANTS & CONTRIBUTIONS
1000.	230.	410360.		800		OTHER OBJECTS
1000.	230.	410360.		820. 000		TRANSFERS TO OTHER FUNDS
1000.	230.	410360.		900		CAPITAL OUTLAY
1000.	230.	411853	MCS			
1000.	230.	411853.		300		PURCHASED SERVICES
1000.	230.	411853.		390. 000		MCS-OTHER PURCHASED SERVICES
1000.	230.	411853.		700		GRANTS & CONTRIBUTIONS
1000.	230.	411853.		700. 000		GRANTS & CONTRIBUTIONS
1000.	230.	419000	GENERAL GOV'T ONETIME EXPENDITURES			
1000.	230.	419000.		100		PERSONAL SERVICES
1000.	230.	419000.		200		SUPPLIES
1000.	230.	419000.		210. 000		OFFICE SUPPLIES
1000.	230.	419000.		300		PURCHASED SERVICES
1000.	230.	419000.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		240	FINANCE					
1000.	240.	410510	FINANCIAL SERVICES ADMINISTRATION					
1000.	240.	410510.		100	PERSONAL SERVICES			
1000.	240.	410510.		110.	000 SALARIES AND WAGES			
1000.	240.	410510.		115.	000 SALARIES/HEALTH INSURANCE BENEFIT			
1000.	240.	410510.		120.	000 OVERTIME			
1000.	240.	410510.		140.	000 EMPLOYER CONTRIBUTIONS			
1000.	240.	410510.		141.	000 STATE RETIREMENT CONTRIBUTIONS			
1000.	240.	410510.		200	SUPPLIES			
1000.	240.	410510.		210.	000 OFFICE SUPPLIES			
1000.	240.	410510.		220.	000 OPERATING SUPPLIES			
1000.	240.	410510.		230.	000 REPAIR/MAINTENANCE			
1000.	240.	410510.		300	PURCHASED SERVICES			
1000.	240.	410510.		310.	000 COMMUNICATIONS			
1000.	240.	410510.		320.	000 PRINTING & DUPLICATING			
1000.	240.	410510.		330.	000 PUBLICITY SUBSCRIPTIONS & DUES			
1000.	240.	410510.		344.	000 TELEPHONE SERVICE			
1000.	240.	410510.		350.	000 PROFESSIONAL SERVICES			
1000.	240.	410510.		360.	000 REPAIR & MAINTENANCE			
1000.	240.	410510.		370.	000 TRAVEL			
1000.	240.	410510.		380.	000 TRAINING			
1000.	240.	410510.		500	FIXED CHARGES			
		245	CENTRAL SERVICES					
1000.	245.	410810	ADMINISTRATION					
1000.	245.	410810.		100	PERSONAL SERVICES			
1000.	245.	410810.		110.	000 SALARIES AND WAGES			
1000.	245.	410810.		140.	000 EMPLOYER CONTRIBUTIONS			
1000.	245.	410810.		141.	000 STATE RETIREMENT CONTRIBUTIONS			
1000.	245.	410810.		200	SUPPLIES			
1000.	245.	410810.		210.	000 OFFICE SUPPLIES			
1000.	245.	410810.		220.	000 OPERATING SUPPLIES			
1000.	245.	410810.		231.	000 GASOLINE			
1000.	245.	410810.		300	PURCHASED SERVICES			
1000.	245.	410810.		310.	000 COMMUNICATIONS			
1000.	245.	410810.		320.	000 PRINTING & DUPLICATING			

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1000.	245.	410810.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	245.	410810.		350. 000		PROFESSIONAL SERVICES
1000.	245.	410810.		370. 000		TRAVEL
1000.	245.	410810.		380. 000		TRAINING
1000.	245.	410810.		700		GRANTS & CONTRIBUTIONS
1000.	245.	419000	GENERAL GOV'T ONETIME EXPENDITURES			
1000.	245.	419000.		300		PURCHASED SERVICES
	246	FACILITY MAINTENANCE DEPARTMENT				
1000.	246.	411810	ADMINISTRATION			
1000.	246.	411810.		100		PERSONAL SERVICES
1000.	246.	411810.		110. 000		SALARIES AND WAGES
1000.	246.	411810.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	246.	411810.		130. 000		OTHER
1000.	246.	411810.		140. 000		EMPLOYER CONTRIBUTIONS
1000.	246.	411810.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1000.	246.	411810.		200		SUPPLIES
1000.	246.	411810.		210. 000		OFFICE SUPPLIES
1000.	246.	411810.		220. 000		OPERATING SUPPLIES
1000.	246.	411810.		230. 000		REPAIR/MAINTENANCE
1000.	246.	411810.		231. 000		GASOLINE
1000.	246.	411810.		300		PURCHASED SERVICES
1000.	246.	411810.		344. 000		TELEPHONE SERVICE
1000.	246.	411810.		350. 000		PROFESSIONAL SERVICES
1000.	246.	411810.		370. 000		TRAVEL
1000.	246.	411810.		380. 000		TRAINING
1000.	246.	419000	GENERAL GOV'T ONETIME EXPENDITURES			
1000.	246.	419000.		300		PURCHASED SERVICES
1000.	246.	419000.		350. 000		PROFESSIONAL SERVICES
1000.	246.	419000.		900		CAPITAL OUTLAY
1000.	246.	430220	CITY FACILITY UTILITIES			
1000.	246.	430220.		200		SUPPLIES
1000.	246.	430220.		300		PURCHASED SERVICES
1000.	246.	430220.		340. 000		WASTEWATER
1000.	246.	430220.		341. 000		ELECTRICITY & NATURAL GAS
1000.	246.	430220.		342. 000		STORM WATER

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1000.	246.	430220.	343. 000	WATER CHARGES	
1000.	246.	430220.	344. 000	TELEPHONE SERVICE	
1000.	246.	430220.	345. 000	GARBAGE	
1000.	246.	430220.	360. 000	REPAIR & MAINTENANCE	
1000.	246.	431350	CITY FACILITY MAINTENANCE		
1000.	246.	431350.	100	PERSONAL SERVICES	
1000.	246.	431350.	110. 000	SALARIES AND WAGES	
1000.	246.	431350.	130. 000	OTHER	
1000.	246.	431350.	140. 000	EMPLOYER CONTRIBUTIONS	
1000.	246.	431350.	141. 000	STATE RETIREMENT CONTRIBUTIONS	
1000.	246.	431350.	200	SUPPLIES	
1000.	246.	431350.	220. 000	OPERATING SUPPLIES	
1000.	246.	431350.	230. 000	REPAIR/MAINTENANCE	
1000.	246.	431350.	300	PURCHASED SERVICES	
1000.	246.	431350.	360. 000	REPAIR & MAINTENANCE	
1000.	246.	431350.	900	CAPITAL OUTLAY	
1000.	246.	460452	ART MUSEUM		
1000.	246.	460452.	700	GRANTS & CONTRIBUTIONS	
1000.	246.	460452.	700. 000	GRANTS & CONTRIBUTIONS	
		250	DEVELOPMENT SERVICES		
1000.	250.	411000	MRTMA		
1000.	250.	411000.	700	GRANTS & CONTRIBUTIONS	
1000.	250.	411000.	700. 000	MISSOULA RAVALI TMA	
1000.	250.	411010	ADMINISTRATION		
1000.	250.	411010.	100	PERSONAL SERVICES	
1000.	250.	411010.	110. 000	SALARIES AND WAGES	
1000.	250.	411010.	120. 000	OVERTIME/TERMINATION	
1000.	250.	411010.	140. 000	EMPLOYER CONTRIBUTIONS	
1000.	250.	411010.	141. 000	STATE RETIREMENT CONTRIBUTIONS	
1000.	250.	411010.	200	SUPPLIES	
1000.	250.	411010.	210. 000	OFFICE SUPPLIES	
1000.	250.	411010.	220. 000	ADMIN-OPERATING SUPPLIES	
1000.	250.	411010.	230. 000	REPAIR/MAINTENANCE	
1000.	250.	411010.	231. 000	GASOLINE	
1000.	250.	411010.	300	PURCHASED SERVICES	

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.	411010.		310. 000		COMMUNICATIONS
1000.	250.	411010.		320. 000		PRINTING & DUPLICATING
1000.	250.	411010.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	250.	411010.		344. 000		TELEPHONE SERVICE
1000.	250.	411010.		350. 000		PROFESSIONAL SERVICES
1000.	250.	411010.		360. 000		REPAIR & MAINTENANCE
1000.	250.	411010.		370. 000		TRAVEL
1000.	250.	411010.		380. 000		TRAINING
1000.	250.	411030	GRANTS & COMMUNITY PROGRAM CONTRIBUTIONS			
1000.	250.	411030.		300		PURCHASED SERVICES
1000.	250.	411031	PLANNING SUBSIDY			
1000.	250.	411031.		800		OTHER OBJECTS
1000.	250.	411031.		820. 000		PLANNING SUBSIDY
1000.	250.	411050	DEVELOPMENT & PERMIT REVIEWS			
1000.	250.	411050.		100		PERSONAL SERVICES
1000.	250.	411050.		110. 000		SALARIES AND WAGES
1000.	250.	411050.		115. 000		HEALTH INSURANCE BENEFIT
1000.	250.	411050.		130. 000		OTHER
1000.	250.	411050.		140. 000		EMPLOYER CONTRIBUTIONS
1000.	250.	411050.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1000.	250.	411050.		200		SUPPLIES
1000.	250.	411050.		210. 000		DEV & PERMIT REVIEW-OFFICE SUPPLIES
1000.	250.	411050.		220. 000		OPERATING SUPPLIES
1000.	250.	411050.		230. 000		REPAIR/MAINTENANCE
1000.	250.	411050.		231. 000		DEV & PERMIT REVIEW-GASOLINE
1000.	250.	411050.		300		PURCHASED SERVICES
1000.	250.	411050.		310. 000		COMMUNICATIONS
1000.	250.	411050.		320. 000		PRINTING & DUPLICATING
1000.	250.	411050.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	250.	411050.		344. 000		TELEPHONE SERVICE
1000.	250.	411050.		350. 000		PROFESSIONAL SERVICES
1000.	250.	411050.		360. 000		REPAIR & MAINTENANCE
1000.	250.	411050.		370. 000		DEV & PERMIT REVIEW-TRAVEL
1000.	250.	411050.		380. 000		TRAINING
1000.	250.	411050.		500		FIXED CHARGES

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.	411071	MOUNTAIN LINE SUBSIDY			
1000.	250.	411071.	700			GRANTS & CONTRIBUTIONS
1000.	250.	411071.	700. 000			GRANTS & CONTRIBUTIONS
1000.	250.	411080	MIM MDT			
1000.	250.	411080.	100			PERSONAL SERVICES
1000.	250.	411080.	800			OTHER OBJECTS
1000.	250.	411080.	820. 000			MIM & BIKE PED SUBSIDY
1000.	250.	419000	GENERAL GOV'T ONETIME EXPENDITURES			
1000.	250.	419000.	200			SUPPLIES
1000.	250.	419000.	210. 000			OFFICE SUPPLIES
1000.	250.	419000.	220. 000			OPERATING SUPPLIES
1000.	250.	419000.	300			PURCHASED SERVICES
1000.	250.	430255	BIKE-PED PROGRAM & TRAILS			
1000.	250.	430255.	800			OTHER OBJECTS
1000.	250.	430255.	820. 000			TRANSFERS TO BIKE-PED SUBSIDY
1000.	250.	431400	ENGINEERING			
1000.	250.	431400.	100			PERSONAL SERVICES
1000.	250.	431400.	110. 000			SALARIES AND WAGES
1000.	250.	431400.	115. 000			SALARIES/HEALTH INSURANCE BENEFIT
1000.	250.	431400.	140. 000			EMPLOYER CONTRIBUTIONS
1000.	250.	431400.	141. 000			STATE RETIREMENT CONTRIBUTIONS
1000.	250.	431400.	200			SUPPLIES
1000.	250.	431400.	210. 000			ENGINEERING-OFFICE SUPPLIES
1000.	250.	431400.	220. 000			OPERATING SUPPLIES
1000.	250.	431400.	230. 000			REPAIR/MAINTENANCE
1000.	250.	431400.	231. 000			ENGINEERING-GASOLINE
1000.	250.	431400.	240. 000			OTHER SUPPLIES
1000.	250.	431400.	300			PURCHASED SERVICES
1000.	250.	431400.	310. 000			COMMUNICATIONS
1000.	250.	431400.	320. 000			PRINTING & DUPLICATING
1000.	250.	431400.	330. 000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	250.	431400.	344. 000			TELEPHONE SERVICE
1000.	250.	431400.	360. 000			ENGINEERING-REPAIR & MAINTENANCE
1000.	250.	431400.	370. 000			ENGINEERING-TRAVEL
1000.	250.	431400.	380. 000			TRAINING

City of Missoula

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Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.		439000		PUBLIC WORKS ONETIME EXPENSES			
1000.	250.		439000.	200	SUPPLIES			
1000.	250.		439000.	300	PURCHASED SERVICES			
1000.	250.		439000.	900	CAPITAL OUTLAY			
1000.	250.		439000.	930. 000	IMPROVEMENTS			
1000.	250.		460460		HISTORIC PRESERVATION			
1000.	250.		460460.	800	OTHER OBJECTS			
1000.	250.		460460.	820. 000	HISTORIC PRESERVATION SUBSIDY			
1000.	250.		510110		MERCHANT SERVICES			
1000.	250.		510110.	500	FIXED CHARGES			
			255		HOUSING & COMMUNITY DEVELOPMENT			
1000.	255.		410120		COMMUNITY FORUM/NC LIAISON			
1000.	255.		410120.	300	PURCHASED SERVICES			
1000.	255.		410120.	320. 000	PRINTING & DUPLICATING			
1000.	255.		410120.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410120.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		410121		NEIGHBORHOOD PROJECT			
1000.	255.		410121.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410121.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		410124		NEIGHBORHOOD COUNCILS			
1000.	255.		410124.	300	PURCHASED SERVICES			
1000.	255.		410124.	310. 000	COMMUNICATIONS			
1000.	255.		410124.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410124.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		410125		NEIGHBORHOOD OFFICE			
1000.	255.		410125.	100	PERSONAL SERVICES			
1000.	255.		410125.	110. 000	SALARIES AND WAGES			
1000.	255.		410125.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	255.		410125.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	255.		410125.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	255.		410125.	200	SUPPLIES			
1000.	255.		410125.	210. 000	OFFICE SUPPLIES			
1000.	255.		410125.	220. 000	OPERATING SUPPLIES			
1000.	255.		410125.	231. 000	GASOLINE			
1000.	255.		410125.	240. 000	OTHER SUPPLIES			

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	410125.		300		PURCHASED SERVICES
1000.	255.	410125.		310.	000	COMMUNICATIONS
1000.	255.	410125.		320.	000	PRINTING & DUPLICATING
1000.	255.	410125.		350.	000	PROFESSIONAL SERVICES
1000.	255.	410125.		360.	000	REPAIR & MAINTENANCE
1000.	255.	410125.		370.	000	TRAVEL
1000.	255.	410125.		380.	000	TRAINING
1000.	255.	411231	ENERGY CONSERVATION			
1000.	255.	411231.		100		PERSONAL SERVICES
1000.	255.	411231.		110.	000	SALARIES AND WAGES
1000.	255.	411231.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	255.	411231.		140.	000	EMPLOYER CONTRIBUTIONS
1000.	255.	411231.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	255.	411231.		200		SUPPLIES
1000.	255.	411231.		210.	000	OFFICE SUPPLIES
1000.	255.	411231.		220.	000	OPERATING SUPPLIES
1000.	255.	411231.		231.	000	GASOLINE
1000.	255.	411231.		300		PURCHASED SERVICES
1000.	255.	411231.		310.	000	COMMUNICATIONS
1000.	255.	411231.		320.	000	PRINTING & DUPLICATING
1000.	255.	411231.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	255.	411231.		350.	000	PROFESSIONAL SERVICES
1000.	255.	411231.		370.	000	TRAVEL
1000.	255.	411231.		380.	000	TRAINING
1000.	255.	411231.		500		FIXED CHARGES
1000.	255.	411231.		700		GRANTS & CONTRIBUTIONS
1000.	255.	411231.		700.	000	GRANTS & CONTRIBUTIONS
1000.	255.	411850	ECONOMIC DEVELOPMENT			
1000.	255.	411850.		700		GRANTS & CONTRIBUTIONS
1000.	255.	411850.		700.	000	ECONOMIC PARTNERSHIP CONTRIBUTION
1000.	255.	440191	PARTNERSHIP HEALTH			
1000.	255.	440191.		700		GRANTS & CONTRIBUTIONS
1000.	255.	440191.		700.	000	PARTNERSHIP HEALTH CONTRIBUTION
1000.	255.	450000	AGING SERVICES			
1000.	255.	450000.		700		GRANTS & CONTRIBUTIONS

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	450000.		700. 000		GRANTS & CONTRIBUTIONS
1000.	255.	450131	GENERAL ASSISTANCE			
1000.	255.	450131.		100		PERSONAL SERVICES
1000.	255.	450131.		110. 000		SALARIES AND WAGES
1000.	255.	450131.		140. 000		EMPLOYER CONTRIBUTIONS
1000.	255.	450131.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1000.	255.	450131.		200		SUPPLIES
1000.	255.	450131.		210. 000		OFFICE SUPPLIES
1000.	255.	450131.		300		PURCHASED SERVICES
1000.	255.	450131.		320. 000		PRINTING & DUPLICATING
1000.	255.	450131.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	255.	450131.		350. 000		PROFESSIONAL SERVICES
1000.	255.	450131.		370. 000		TRAVEL
1000.	255.	450131.		380. 000		TRAINING
1000.	255.	450131.		700		GRANTS & CONTRIBUTIONS
1000.	255.	450131.		700. 000		REACHING HOME - 10 YR PLAN END HOMLESS
1000.	255.	450500	EMPLOYMENT OPPORTUNITY SVS			
1000.	255.	450500.		300		PURCHASED SERVICES
1000.	255.	450500.		350. 000		PROFESSIONAL SERVICES
1000.	255.	460300	OTHER COMMUNITY EVENTS			
1000.	255.	460300.		700		GRANTS & CONTRIBUTIONS
1000.	255.	460300.		700. 000		CULTURAL COUNCIL/GRANTS & CONTRIBUTIONS
1000.	255.	460453	BANDS			
1000.	255.	460453.		700		GRANTS & CONTRIBUTIONS
1000.	255.	460453.		700. 000		INTL CHORAL FESTIVAL
1000.	255.	470210	ADMINISTRATION			
1000.	255.	470210.		100		PERSONAL SERVICES
1000.	255.	470210.		110. 000		SALARIES AND WAGES
1000.	255.	470210.		120. 000		OVERTIME
1000.	255.	470210.		140. 000		EMPLOYER CONTRIBUTIONS
1000.	255.	470210.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1000.	255.	470210.		200		SUPPLIES
1000.	255.	470210.		210. 000		OFFICE SUPPLIES
1000.	255.	470210.		220. 000		OPERATING SUPPLIES
1000.	255.	470210.		300		PURCHASED SERVICES

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	470210.		310. 000		COMMUNICATIONS
1000.	255.	470210.		320. 000		PRINTING & DUPLICATING
1000.	255.	470210.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	255.	470210.		350. 000		PROFESSIONAL SERVICES
1000.	255.	470210.		360. 000		REPAIR & MAINTENANCE
1000.	255.	470210.		370. 000		TRAVEL
1000.	255.	470210.		380. 000		TRAINING
1000.	255.	470210.		390. 000		OTHER PURCHASED SERVICES
1000.	255.	470210.		500		FIXED CHARGES
1000.	255.	470210.		530. 000		RENT
1000.	255.	470210.		700		GRANTS & CONTRIBUTIONS
1000.	255.	470210.		900		CAPITAL OUTLAY
	270	CITY ATTORNEY				
1000.	270.	410360	ALTERNATIVE DISPUTE RESOLUTION			
1000.	270.	410360.		700		GRANTS & CONTRIBUTIONS
1000.	270.	410360.		700. 000		ALTERNATIVE DISPUTE RESOLUTION
1000.	270.	410371	SEXUAL ASSUALT PREVENTION CAMPAIGN			
1000.	270.	410371.		700		GRANTS & CONTRIBUTIONS
1000.	270.	410371.		700. 000		SEXUAL ASSUAL PREVENTION CAMPAIGN
1000.	270.	411115	VICTIM SERVICES			
1000.	270.	411115.		100		PERSONAL SERVICES
1000.	270.	411115.		110. 000		SALARIES AND WAGES
1000.	270.	411115.		120. 000		OVERTIME
1000.	270.	411115.		140. 000		EMPLOYER CONTRIBUTIONS
1000.	270.	411115.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1000.	270.	411115.		200		SUPPLIES
1000.	270.	411115.		210. 000		OFFICE SUPPLIES
1000.	270.	411115.		220. 000		OPERATING SUPPLIES
1000.	270.	411115.		300		PURCHASED SERVICES
1000.	270.	411115.		310. 000		COMMUNICATIONS
1000.	270.	411115.		320. 000		PRINTING & DUPLICATING
1000.	270.	411115.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	270.	411115.		350. 000		PROFESSIONAL SERVICES
1000.	270.	411115.		360. 000		REPAIR & MAINTENANCE
1000.	270.	411115.		370. 000		TRAVEL

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
1000.	270.	411115.		380. 000	TRAINING
1000.	270.	411115.		900	CAPITAL OUTLAY
1000.	270.	411120	ADMINISTRATION & CIVIL LAW		
1000.	270.	411120.		100	PERSONAL SERVICES
1000.	270.	411120.		110. 000	SALARIES AND WAGES
1000.	270.	411120.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	270.	411120.		120. 000	OVERTIME
1000.	270.	411120.		140. 000	EMPLOYER CONTRIBUTIONS
1000.	270.	411120.		141. 000	STATE RETIREMENT CONTRIBUTIONS
1000.	270.	411120.		200	SUPPLIES
1000.	270.	411120.		210. 000	OFFICE SUPPLIES
1000.	270.	411120.		220. 000	OPERATING SUPPLIES
1000.	270.	411120.		231. 000	GASOLINE
1000.	270.	411120.		300	PURCHASED SERVICES
1000.	270.	411120.		310. 000	COMMUNICATIONS
1000.	270.	411120.		320. 000	PRINTING & DUPLICATING
1000.	270.	411120.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	270.	411120.		350. 000	PROFESSIONAL SERVICES
1000.	270.	411120.		360. 000	REPAIR & MAINTENANCE
1000.	270.	411120.		370. 000	TRAVEL
1000.	270.	411120.		380. 000	TRAINING
1000.	270.	411120.		800	OTHER OBJECTS
1000.	270.	411120.		900	CAPITAL OUTLAY
1000.	270.	411125	CRIMINAL LAW		
1000.	270.	411125.		100	PERSONAL SERVICES
1000.	270.	411125.		110. 000	SALARIES AND WAGES
1000.	270.	411125.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	270.	411125.		120. 000	OVERTIME
1000.	270.	411125.		140. 000	EMPLOYER CONTRIBUTIONS
1000.	270.	411125.		141. 000	STATE RETIREMENT CONTRIBUTIONS
1000.	270.	411125.		200	SUPPLIES
1000.	270.	411125.		210. 000	OFFICE SUPPLIES
1000.	270.	411125.		220. 000	OPERATING SUPPLIES
1000.	270.	411125.		231. 000	GASOLINE
1000.	270.	411125.		300	PURCHASED SERVICES

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	270.	411125.	310. 000	COMMUNICATIONS		
1000.	270.	411125.	320. 000	PRINTING & DUPLICATING		
1000.	270.	411125.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	411125.	350. 000	PROFESSIONAL SERVICES		
1000.	270.	411125.	360. 000	REPAIR & MAINTENANCE		
1000.	270.	411125.	370. 000	TRAVEL		
1000.	270.	411125.	380. 000	TRAINING		
1000.	270.	411125.	500	FIXED CHARGES		
1000.	270.	411125.	900	CAPITAL OUTLAY		
1000.	270.	419000		GENERAL GOV'T ONETIME EXPENDITURES		
1000.	270.	419000.	300	PURCHASED SERVICES		
1000.	270.	419000.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	419000.	390. 000	OTHER PURCHASED SERVICES		
1000.	270.	419000.	900	CAPITAL OUTLAY		
1000.	270.	419000.	940. 000	MACHINERY & EQUIPMENT		
	290	POLICE				
1000.	290.	420001		PUBLIC SAFETY OPERATING/LIGHT VEHICLES		
1000.	290.	420001.	900	CAPITAL OUTLAY		
1000.	290.	420110		ADMINISTRATION		
1000.	290.	420110.	100	PERSONAL SERVICES		
1000.	290.	420110.	110. 000	SALARIES AND WAGES		
1000.	290.	420110.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420110.	120. 000	OVERTIME		
1000.	290.	420110.	121. 000	OUTSIDE HIRE OVERTIME		
1000.	290.	420110.	130. 000	OTHER		
1000.	290.	420110.	133. 000	EDUCATION COMPENSATION		
1000.	290.	420110.	140. 000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420110.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420110.	200	SUPPLIES		
1000.	290.	420110.	220. 000	OPERATING SUPPLIES		
1000.	290.	420110.	230. 000	REPAIR/MAINTENANCE		
1000.	290.	420110.	231. 000	GASOLINE		
1000.	290.	420110.	300	PURCHASED SERVICES		
1000.	290.	420110.	310. 000	COMMUNICATIONS		
1000.	290.	420110.	320. 000	PRINTING & DUPLICATING		

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420110.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	290.	420110.		344. 000		TELEPHONE SERVICE
1000.	290.	420110.		350. 000		PROFESSIONAL SERVICES
1000.	290.	420110.		360. 000		REPAIR & MAINTENANCE
1000.	290.	420110.		392. 000		DONATIONS AND SALES
1000.	290.	420110.		500		FIXED CHARGES
1000.	290.	420110.		500. 000		FIXED CHARGES
1000.	290.	420110.		700		GRANTS & CONTRIBUTIONS
1000.	290.	420110.		700. 000		GRANTS & CONTRIBUTIONS
1000.	290.	420110.		800		OTHER OBJECTS
1000.	290.	420110.		820. 000		TRANSFERS TO LAW ENFORCEMENT BLOCK GRANT
1000.	290.	420110.		900		CAPITAL OUTLAY
1000.	290.	420130	PERSONNEL TRAINING			
1000.	290.	420130.		100		PERSONAL SERVICES
1000.	290.	420130.		110. 000		SALARIES AND WAGES
1000.	290.	420130.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420130.		120. 000		OVERTIME
1000.	290.	420130.		130. 000		OTHER
1000.	290.	420130.		133. 000		EDUCATION COMPENSATION
1000.	290.	420130.		140. 000		EMPLOYER CONTRIBUTIONS
1000.	290.	420130.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420130.		200		SUPPLIES
1000.	290.	420130.		220. 000		OPERATING SUPPLIES
1000.	290.	420130.		300		PURCHASED SERVICES
1000.	290.	420130.		320. 000		PRINTING & DUPLICATING
1000.	290.	420130.		360. 000		REPAIR & MAINTENANCE
1000.	290.	420130.		370. 000		TRAVEL
1000.	290.	420130.		390. 000		OTHER PURCHASED SERVICES
1000.	290.	420141	CRIMINAL INVESTIGATION			
1000.	290.	420141.		100		PERSONAL SERVICES
1000.	290.	420141.		110. 000		SALARIES AND WAGES
1000.	290.	420141.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420141.		120. 000		OVERTIME
1000.	290.	420141.		130. 000		OTHER
1000.	290.	420141.		133. 000		EDUCATION COMPENSATION

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420141.	140. 000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420141.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420141.	200	SUPPLIES		
1000.	290.	420141.	220. 000	OPERATING SUPPLIES		
1000.	290.	420141.	230. 000	REPAIR/MAINTENANCE		
1000.	290.	420141.	231. 000	GASOLINE		
1000.	290.	420141.	300	PURCHASED SERVICES		
1000.	290.	420141.	310. 000	COMMUNICATIONS		
1000.	290.	420141.	320. 000	PRINTING & DUPLICATING		
1000.	290.	420141.	350. 000	PROFESSIONAL SERVICES		
1000.	290.	420141.	360. 000	REPAIR & MAINTENANCE		
1000.	290.	420141.	900	CAPITAL OUTLAY		
1000.	290.	420142		NARCOTICS		
1000.	290.	420142.	100	PERSONAL SERVICES		
1000.	290.	420142.	200	SUPPLIES		
1000.	290.	420142.	220. 000	OPERATING SUPPLIES		
1000.	290.	420142.	300	PURCHASED SERVICES		
1000.	290.	420143		REIMBURSABLE SERVICES/COMPLIANCE CHECKS		
1000.	290.	420143.	100	PERSONAL SERVICES		
1000.	290.	420143.	300	PURCHASED SERVICES		
1000.	290.	420150		TRAFFIC POLICING-UNIFORM		
1000.	290.	420150.	100	PERSONAL SERVICES		
1000.	290.	420150.	110. 000	SALARIES AND WAGES		
1000.	290.	420150.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420150.	120. 000	OVERTIME		
1000.	290.	420150.	122. 000	COURT OVERTIME		
1000.	290.	420150.	130. 000	OTHER		
1000.	290.	420150.	133. 000	EDUCATION COMPENSATION		
1000.	290.	420150.	140. 000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420150.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420150.	200	SUPPLIES		
1000.	290.	420150.	220. 000	OPERATING SUPPLIES		
1000.	290.	420150.	230. 000	REPAIR/MAINTENANCE		
1000.	290.	420150.	231. 000	GASOLINE		
1000.	290.	420150.	300	PURCHASED SERVICES		

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420150.		320. 000		PRINTING & DUPLICATING
1000.	290.	420150.		344. 000		TELEPHONE SERVICE
1000.	290.	420150.		350. 000		PROFESSIONAL SERVICES
1000.	290.	420150.		360. 000		REPAIR & MAINTENANCE
1000.	290.	420150.		900		CAPITAL OUTLAY
1000.	290.	420151	ACCIDENT INVESTIGATION			
1000.	290.	420151.		100		PERSONAL SERVICES
1000.	290.	420151.		200		SUPPLIES
1000.	290.	420151.		300		PURCHASED SERVICES
1000.	290.	420151.		900		CAPITAL OUTLAY
1000.	290.	420152	PLANS UNIT			
1000.	290.	420152.		100		PERSONAL SERVICES
1000.	290.	420152.		200		SUPPLIES
1000.	290.	420152.		300		PURCHASED SERVICES
1000.	290.	420153	COMMUNITY RESOURCE			
1000.	290.	420153.		100		PERSONAL SERVICES
1000.	290.	420153.		110. 000		CRO/SALARIES AND WAGES
1000.	290.	420153.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420153.		120. 000		OVERTIME
1000.	290.	420153.		130. 000		OTHER
1000.	290.	420153.		133. 000		EDUCATION COMPENSATION
1000.	290.	420153.		140. 000		EMPLOYER CONTRIBUTIONS
1000.	290.	420153.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420153.		200		SUPPLIES
1000.	290.	420153.		220. 000		OPERATING SUPPLIES
1000.	290.	420153.		230. 000		REPAIR/MAINTENANCE
1000.	290.	420153.		231. 000		GASOLINE
1000.	290.	420153.		300		PURCHASED SERVICES
1000.	290.	420153.		320. 000		PRINTING & DUPLICATING
1000.	290.	420153.		360. 000		REPAIR & MAINTENANCE
1000.	290.	420153.		900		CAPITAL OUTLAY
1000.	290.	420154	ABANDONED VEHICLE PROGRAM			
1000.	290.	420154.		100		PERSONAL SERVICES
1000.	290.	420154.		110. 000		SALARIES AND WAGES
1000.	290.	420154.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
1000.	290.	420154.	120. 000	OVERTIME	
1000.	290.	420154.	140. 000	EMPLOYER CONTRIBUTIONS	
1000.	290.	420154.	141. 000	STATE RETIREMENT CONTRIBUTIONS	
1000.	290.	420154.	200	SUPPLIES	
1000.	290.	420154.	220. 000	OPERATING SUPPLIES	
1000.	290.	420154.	300	PURCHASED SERVICES	
1000.	290.	420154.	310. 000	COMMUNICATIONS	
1000.	290.	420154.	320. 000	PRINTING & DUPLICATING	
1000.	290.	420154.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES	
1000.	290.	420154.	350. 000	PROFESSIONAL SERVICES	
1000.	290.	420154.	350. 011	PROFESSIONAL SERVICES	
1000.	290.	420154.	350. 012	PROFESSIONAL SERVICES	
1000.	290.	420160	COMMUNICATIONS		
1000.	290.	420160.	100	PERSONAL SERVICES	
1000.	290.	420160.	110. 000	SALARIES AND WAGES	
1000.	290.	420160.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT	
1000.	290.	420160.	120. 000	OVERTIME	
1000.	290.	420160.	130. 000	OTHER	
1000.	290.	420160.	140. 000	EMPLOYER CONTRIBUTIONS	
1000.	290.	420160.	141. 000	STATE RETIREMENT CONTRIBUTIONS	
1000.	290.	420160.	200	SUPPLIES	
1000.	290.	420160.	220. 000	OPERATING SUPPLIES	
1000.	290.	420160.	300	PURCHASED SERVICES	
1000.	290.	420160.	310. 000	COMMUNICATIONS	
1000.	290.	420160.	320. 000	PRINTING & DUPLICATING	
1000.	290.	420170	RECORDS		
1000.	290.	420170.	100	PERSONAL SERVICES	
1000.	290.	420170.	200	SUPPLIES	
1000.	290.	420170.	300	PURCHASED SERVICES	
1000.	290.	420170.	500	FIXED CHARGES	
1000.	290.	420170.	900	CAPITAL OUTLAY	
1000.	290.	420182	EVIDENCE		
1000.	290.	420182.	100	PERSONAL SERVICES	
1000.	290.	420182.	110. 000	SALARIES AND WAGES	
1000.	290.	420182.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT	

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
1000.	290.	420182.		120. 000	OVERTIME
1000.	290.	420182.		140. 000	EMPLOYER CONTRIBUTIONS
1000.	290.	420182.		141. 000	STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420182.		200	SUPPLIES
1000.	290.	420182.		220. 000	OPERATING SUPPLIES
1000.	290.	420182.		230. 000	REPAIR/MAINTENANCE
1000.	290.	420182.		231. 000	GASOLINE
1000.	290.	420182.		300	PURCHASED SERVICES
1000.	290.	420182.		310. 000	COMMUNICATIONS
1000.	290.	420182.		320. 000	PRINTING & DUPLICATING
1000.	290.	420182.		350. 000	PROFESSIONAL SERVICES
1000.	290.	420182.		360. 000	REPAIR & MAINTENANCE
1000.	290.	420182.		500	FIXED CHARGES
1000.	290.	420185	SPECIAL TEAMS		
1000.	290.	420185.		100	PERSONAL SERVICES
1000.	290.	420185.		200	SUPPLIES
1000.	290.	420185.		220. 000	OPERATING SUPPLIES
1000.	290.	420185.		230. 000	REPAIR/MAINTENANCE
1000.	290.	420185.		231. 000	GASOLINE
1000.	290.	420185.		300	PURCHASED SERVICES
1000.	290.	420185.		350. 000	PROFESSIONAL SERVICES
1000.	290.	420185.		360. 000	REPAIR & MAINTENANCE
1000.	290.	420291	POLICE LIGHT CORE EQUIPMENT		
1000.	290.	420291.		900	CAPITAL OUTLAY
1000.	290.	420291.		940. 000	MACHINERY & EQUIPMENT
1000.	290.	420295	POLICE COMMUNICATION & EQUIP REPLACEMENT		
1000.	290.	420295.		900	CAPITAL OUTLAY
1000.	290.	420295.		940. 000	MACHINERY & EQUIPMENT
1000.	290.	429000	PUBLIC SAFETY ONETIME EXPENSES		
1000.	290.	429000.		200	SUPPLIES
1000.	290.	429000.		220. 000	OPERATING SUPPLIES
1000.	290.	429000.		300	PURCHASED SERVICES
1000.	290.	429000.		350. 000	PROFESSIONAL SERVICES
1000.	290.	429000.		370. 000	TRAVEL
1000.	290.	429000.		800	OTHER OBJECTS

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
	300		FIRE					
1000.	300.	420301	FIRE LIGHT CORE EQUIPMENT					
1000.	300.	420301.	900		CAPITAL OUTLAY			
1000.	300.	420410	ADMINISTRATION					
1000.	300.	420410.	100		PERSONAL SERVICES			
1000.	300.	420410.	110.	000	SALARIES AND WAGES			
1000.	300.	420410.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	300.	420410.	130.	000	OTHER			
1000.	300.	420410.	140.	000	EMPLOYER CONTRIBUTIONS			
1000.	300.	420410.	141.	000	STATE RETIREMENT CONTRIBUTIONS			
1000.	300.	420410.	200		SUPPLIES			
1000.	300.	420410.	210.	000	OFFICE SUPPLIES			
1000.	300.	420410.	220.	000	OPERATING SUPPLIES			
1000.	300.	420410.	230.	000	REPAIR/MAINTENANCE			
1000.	300.	420410.	240.	000	OTHER SUPPLIES			
1000.	300.	420410.	300		PURCHASED SERVICES			
1000.	300.	420410.	310.	000	COMMUNICATIONS			
1000.	300.	420410.	320.	000	PRINTING & DUPLICATING			
1000.	300.	420410.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	300.	420410.	350.	000	PROFESSIONAL SERVICES			
1000.	300.	420410.	360.	000	REPAIR & MAINTENANCE			
1000.	300.	420410.	370.	000	TRAVEL			
1000.	300.	420410.	380.	000	TRAINING			
1000.	300.	420410.	700		GRANTS & CONTRIBUTIONS			
1000.	300.	420410.	700.	000	GRANTS & CONTRIBUTIONS			
1000.	300.	420410.	800		OTHER OBJECTS			
1000.	300.	420411	FIRE - OUTSIDE HIRE					
1000.	300.	420411.	100		PERSONAL SERVICES			
1000.	300.	420411.	121.	000	OUTSIDE HIRE OVERTIME			
1000.	300.	420411.	140.	000	EMPLOYER CONTRIBUTIONS			
1000.	300.	420413	FIRE - MISC OUTSIDE HIRE					
1000.	300.	420413.	200		SUPPLIES			
1000.	300.	420413.	220.	000	OPERATING SUPPLIES			
1000.	300.	420415	FIRE - LOCKBOX					
1000.	300.	420415.	200		SUPPLIES			

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
1000.	300.	420415.		220. 000	OPERATING SUPPLIES
1000.	300.	420420	FACILITY		
1000.	300.	420420.		100	PERSONAL SERVICES
1000.	300.	420420.		200	SUPPLIES
1000.	300.	420420.		210. 000	OFFICE SUPPLIES
1000.	300.	420420.		220. 000	OPERATING SUPPLIES
1000.	300.	420420.		230. 000	REPAIR/MAINTENANCE
1000.	300.	420420.		300	PURCHASED SERVICES
1000.	300.	420420.		340. 000	WASTEWATER
1000.	300.	420420.		341. 000	ELECTRICITY & NATURAL GAS
1000.	300.	420420.		342. 000	STORM WATER
1000.	300.	420420.		343. 000	WATER CHARGES
1000.	300.	420420.		344. 000	TELEPHONE SERVICE
1000.	300.	420420.		345. 000	GARBAGE
1000.	300.	420420.		360. 000	REPAIR & MAINTENANCE
1000.	300.	420420.		500	FIXED CHARGES
1000.	300.	420420.		530. 000	PROPANE TANK RENTAL
1000.	300.	420421	FIRE STATIONS IMPROVEMENTS		
1000.	300.	420421.		900	CAPITAL OUTLAY
1000.	300.	420430	PERSONNEL TRAINING		
1000.	300.	420430.		100	PERSONAL SERVICES
1000.	300.	420430.		110. 000	SALARIES AND WAGES
1000.	300.	420430.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	300.	420430.		120. 000	OVERTIME
1000.	300.	420430.		130. 000	OTHER
1000.	300.	420430.		140. 000	EMPLOYER CONTRIBUTIONS
1000.	300.	420430.		141. 000	STATE RETIREMENT CONTRIBUTIONS
1000.	300.	420430.		200	SUPPLIES
1000.	300.	420430.		210. 000	OFFICE SUPPLIES
1000.	300.	420430.		220. 000	OPERATING SUPPLIES
1000.	300.	420430.		230. 000	REPAIR/MAINTENANCE
1000.	300.	420430.		300	PURCHASED SERVICES
1000.	300.	420430.		320. 000	PRINTING & DUPLICATING
1000.	300.	420430.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	300.	420430.		370. 000	TRAVEL

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420430.		380. 000	TRAINING			
1000.	300.	420440			FIRE PREVENTION			
1000.	300.	420440.		100	PERSONAL SERVICES			
1000.	300.	420440.		110. 000	SALARIES AND WAGES			
1000.	300.	420440.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	300.	420440.		120. 000	OVERTIME			
1000.	300.	420440.		130. 000	OTHER			
1000.	300.	420440.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	300.	420440.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	300.	420440.		200	SUPPLIES			
1000.	300.	420440.		210. 000	OFFICE SUPPLIES			
1000.	300.	420440.		220. 000	OPERATING SUPPLIES			
1000.	300.	420440.		230. 000	REPAIR/MAINTENANCE			
1000.	300.	420440.		300	PURCHASED SERVICES			
1000.	300.	420440.		320. 000	PRINTING & DUPLICATING			
1000.	300.	420440.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	300.	420440.		360. 000	REPAIR & MAINTENANCE			
1000.	300.	420440.		370. 000	TRAVEL			
1000.	300.	420440.		380. 000	TRAINING			
1000.	300.	420450			FIRE GRANTS			
1000.	300.	420450.		300	PURCHASED SERVICES			
1000.	300.	420455			EMS			
1000.	300.	420455.		100	PERSONAL SERVICES			
1000.	300.	420455.		110. 000	SALARIES AND WAGES			
1000.	300.	420455.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	300.	420455.		120. 000	OVERTIME			
1000.	300.	420455.		130. 000	OTHER			
1000.	300.	420455.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	300.	420455.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	300.	420455.		200	SUPPLIES			
1000.	300.	420455.		220. 000	OPERATING SUPPLIES			
1000.	300.	420455.		230. 000	REPAIR/MAINTENANCE			
1000.	300.	420455.		300	PURCHASED SERVICES			
1000.	300.	420455.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	300.	420455.		350. 000	PROFESSIONAL SERVICES			

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
1000.	300.	420455.	360. 000	REPAIR & MAINTENANCE	
1000.	300.	420455.	370. 000	TRAVEL	
1000.	300.	420455.	380. 000	TRAINING	
1000.	300.	420455.	390. 000	OTHER PURCHASED SERVICES	
1000.	300.	420460	OPERATIONS		
1000.	300.	420460.	100	PERSONAL SERVICES	
1000.	300.	420460.	110. 000	SALARIES AND WAGES	
1000.	300.	420460.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT	
1000.	300.	420460.	120. 000	OVERTIME	
1000.	300.	420460.	121. 000	OUTSIDE HIRE OVERTIME	
1000.	300.	420460.	130. 000	OTHER	
1000.	300.	420460.	140. 000	EMPLOYER CONTRIBUTIONS	
1000.	300.	420460.	141. 000	STATE RETIREMENT CONTRIBUTIONS	
1000.	300.	420460.	200	SUPPLIES	
1000.	300.	420460.	220. 000	OPERATING SUPPLIES	
1000.	300.	420460.	230. 000	REPAIR/MAINTENANCE	
1000.	300.	420460.	231. 000	GASOLINE	
1000.	300.	420460.	300	PURCHASED SERVICES	
1000.	300.	420460.	320. 000	PRINTING & DUPLICATING	
1000.	300.	420460.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES	
1000.	300.	420460.	350. 000	PROFESSIONAL SERVICES	
1000.	300.	420460.	360. 000	REPAIR & MAINTENANCE	
1000.	300.	420460.	370. 000	TRAVEL	
1000.	300.	420460.	380. 000	TRAINING	
1000.	300.	420460.	390. 000	OTHER PURCHASED SERVICES	
1000.	300.	420460.	900	CAPITAL OUTLAY	
1000.	300.	420490	MAINTENANCE		
1000.	300.	420490.	100	PERSONAL SERVICES	
1000.	300.	420490.	110. 000	SALARIES AND WAGES	
1000.	300.	420490.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT	
1000.	300.	420490.	120. 000	OVERTIME	
1000.	300.	420490.	130. 000	OTHER	
1000.	300.	420490.	140. 000	EMPLOYER CONTRIBUTIONS	
1000.	300.	420490.	141. 000	STATE RETIREMENT CONTRIBUTIONS	
1000.	300.	420490.	200	SUPPLIES	

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420490.		210. 000		OFFICE SUPPLIES
1000.	300.	420490.		230. 000		REPAIR/MAINTENANCE
1000.	300.	420490.		300		PURCHASED SERVICES
1000.	300.	420490.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	300.	420490.		360. 000		REPAIR & MAINTENANCE
1000.	300.	420490.		370. 000		TRAVEL
1000.	300.	420490.		380. 000		TRAINING
1000.	300.	429000	PUBLIC SAFETY ONETIME EXPENSES			
1000.	300.	429000.		200		SUPPLIES
1000.	300.	429000.		220. 000		OPERATING SUPPLIES
1000.	300.	429000.		300		PURCHASED SERVICES
1000.	300.	429000.		900		CAPITAL OUTLAY
	321	FLEET MAINTENANCE				
1000.	321.	411810	ADMINISTRATION			
1000.	321.	411810.		100		PERSONAL SERVICES
1000.	321.	431310	ADMINISTRATION			
1000.	321.	431310.		100		PERSONAL SERVICES
1000.	321.	431310.		110. 000		SALARIES AND WAGES
1000.	321.	431310.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	321.	431310.		140. 000		EMPLOYER CONTRIBUTIONS
1000.	321.	431310.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1000.	321.	431310.		200		SUPPLIES
1000.	321.	431310.		210. 000		OFFICE SUPPLIES
1000.	321.	431310.		220. 000		OPERATING SUPPLIES
1000.	321.	431310.		300		PURCHASED SERVICES
1000.	321.	431310.		310. 000		COMMUNICATIONS
1000.	321.	431310.		320. 000		PRINTING & DUPLICATING
1000.	321.	431310.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	321.	431310.		344. 000		TELEPHONE SERVICE
1000.	321.	431310.		800		OTHER OBJECTS
1000.	321.	431330	EQUIPMENT MAINTENANCE			
1000.	321.	431330.		100		PERSONAL SERVICES
1000.	321.	431330.		110. 000		SALARIES AND WAGES
1000.	321.	431330.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	321.	431330.		120. 000		OVERTIME

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	321.	431330.		130. 000		OTHER
1000.	321.	431330.		140. 000		EMPLOYER CONTRIBUTIONS
1000.	321.	431330.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1000.	321.	431330.		200		SUPPLIES
1000.	321.	431330.		220. 000		OPERATING SUPPLIES
1000.	321.	431330.		230. 000		REPAIR/MAINTENANCE
1000.	321.	431330.		231. 000		GASOLINE
1000.	321.	431330.		240. 000		OTHER SUPPLIES
1000.	321.	431330.		300		PURCHASED SERVICES
1000.	321.	431330.		320. 000		PRINTING & DUPLICATING
1000.	321.	431330.		350. 000		PROFESSIONAL SERVICES
1000.	321.	431330.		360. 000		REPAIR & MAINTENANCE
1000.	321.	431330.		370. 000		TRAVEL
1000.	321.	431330.		380. 000		TRAINING
1000.	321.	431330.		900		CAPITAL OUTLAY
	340	CEMETERY				
1000.	340.	430910	ADMINISTRATION			
1000.	340.	430910.		100		PERSONAL SERVICES
1000.	340.	430910.		110. 000		SALARIES AND WAGES
1000.	340.	430910.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	340.	430910.		120. 000		OVERTIME
1000.	340.	430910.		140. 000		EMPLOYER CONTRIBUTIONS
1000.	340.	430910.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1000.	340.	430910.		200		SUPPLIES
1000.	340.	430910.		210. 000		OFFICE SUPPLIES
1000.	340.	430910.		300		PURCHASED SERVICES
1000.	340.	430910.		310. 000		COMMUNICATIONS
1000.	340.	430910.		320. 000		PRINTING & DUPLICATING
1000.	340.	430910.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	340.	430910.		344. 000		TELEPHONE SERVICE
1000.	340.	430910.		350. 000		PROFESSIONAL SERVICES
1000.	340.	430910.		370. 000		TRAVEL
1000.	340.	430910.		380. 000		TRAINING
1000.	340.	430910.		800		OTHER OBJECTS
1000.	340.	430910.		900		CAPITAL OUTLAY

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
1000.	340.	430920	FACILITIES		
1000.	340.	430920.	100		PERSONAL SERVICES
1000.	340.	430920.	110.	000	SALARIES AND WAGES
1000.	340.	430920.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	340.	430920.	120.	000	OVERTIME
1000.	340.	430920.	140.	000	EMPLOYER CONTRIBUTIONS
1000.	340.	430920.	141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	340.	430920.	200		SUPPLIES
1000.	340.	430920.	220.	000	OPERATING SUPPLIES
1000.	340.	430920.	230.	000	REPAIR/MAINTENANCE
1000.	340.	430920.	300		PURCHASED SERVICES
1000.	340.	430920.	341.	000	ELECTRICITY & NATURAL GAS
1000.	340.	430920.	343.	000	WATER CHARGES
1000.	340.	430920.	345.	000	GARBAGE
1000.	340.	430920.	350.	000	PROFESSIONAL SERVICES
1000.	340.	430920.	360.	000	REPAIR & MAINTENANCE
1000.	340.	430920.	400		BUILDING MATERIALS
1000.	340.	430920.	900		CAPITAL OUTLAY
1000.	340.	430930	GROUNDS MAINTENANCE		
1000.	340.	430930.	100		PERSONAL SERVICES
1000.	340.	430930.	110.	000	SALARIES AND WAGES
1000.	340.	430930.	115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	340.	430930.	120.	000	OVERTIME
1000.	340.	430930.	140.	000	EMPLOYER CONTRIBUTIONS
1000.	340.	430930.	141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	340.	430930.	200		SUPPLIES
1000.	340.	430930.	220.	000	OPERATING SUPPLIES
1000.	340.	430930.	230.	000	REPAIR/MAINTENANCE
1000.	340.	430930.	231.	000	GASOLINE
1000.	340.	430930.	300		PURCHASED SERVICES
1000.	340.	430930.	341.	000	ELECTRICITY & NATURAL GAS
1000.	340.	430930.	345.	000	GARBAGE
1000.	340.	430930.	350.	000	PROFESSIONAL SERVICES
1000.	340.	430930.	360.	000	REPAIR & MAINTENANCE
1000.	340.	430930.	380.	000	TRAINING

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	340.	430930.	400	BUILDING MATERIALS		
1000.	340.	430930.	500	FIXED CHARGES		
1000.	340.	430930.	530. 000	RENT		
1000.	340.	430930.	700	GRANTS & CONTRIBUTIONS		
1000.	340.	430930.	900	CAPITAL OUTLAY		
1000.	340.	430940	BURIALS			
1000.	340.	430940.	100	PERSONAL SERVICES		
1000.	340.	430940.	110. 000	SALARIES AND WAGES		
1000.	340.	430940.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	340.	430940.	120. 000	OVERTIME		
1000.	340.	430940.	140. 000	EMPLOYER CONTRIBUTIONS		
1000.	340.	430940.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
1000.	340.	430940.	200	SUPPLIES		
1000.	340.	430940.	220. 000	OPERATING SUPPLIES		
1000.	340.	430940.	250. 000	SUPPLIES FOR RESALE		
1000.	340.	430940.	300	PURCHASED SERVICES		
1000.	340.	430940.	400	BUILDING MATERIALS		
1000.	340.	430940.	800	OTHER OBJECTS		
1000.	340.	430940.	900	CAPITAL OUTLAY		
1000.	340.	439000	PUBLIC WORKS ONETIME EXPENSES			
1000.	340.	439000.	300	PURCHASED SERVICES		
	390	NON-DEPARTMENTAL				
1000.	390.	410000	GENERAL GOVERNMENT			
1000.	390.	410000.	200	SUPPLIES		
1000.	390.	410550	ACCOUNTING			
1000.	390.	410550.	500	FIXED CHARGES		
1000.	390.	410550.	500. 000	FIXED CHARGES		
1000.	390.	410551	PAYROLL SERVICES			
1000.	390.	410551.	100	PERSONAL SERVICES		
1000.	390.	410553	RESERVE FOR SKILL COMP BASE PAY (SCBP)			
1000.	390.	410553.	100	PERSONAL SERVICES		
1000.	390.	410553.	110. 000	SALARIES AND WAGES		
1000.	390.	410554	RESERVE FOR SALARY INCREASE			
1000.	390.	410554.	100	PERSONAL SERVICES		
1000.	390.	410554.	110. 000	SALARIES AND WAGES		

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	390.	410554.	140. 000	EMPLOYER CONTRIBUTIONS		
1000.	390.	410555	TERMINATION PAY			
1000.	390.	410555.	100	PERSONAL SERVICES		
1000.	390.	410555.	120. 000	TERMINATION PAY		
1000.	390.	411860	SPECIAL IMPROVEMENT ASSESSMENTS			
1000.	390.	411860.	500	FIXED CHARGES		
1000.	390.	411860.	500. 000	SID ASSESSMENTS-FIXED CHARGES		
1000.	390.	419000	GENERAL GOV'T ONETIME EXPENDITURES			
1000.	390.	419000.	300	PURCHASED SERVICES		
1000.	390.	419000.	350. 000	PROFESSIONAL SERVICES		
1000.	390.	419000.	800	OTHER OBJECTS		
1000.	390.	420500	PROTECTIVE INSPECTIONS			
1000.	390.	420500.	500	FIXED CHARGES		
1000.	390.	420500.	500. 000	BLDG DEPT REIMB FOR GENERAL FUND TIME		
1000.	390.	440190	HEALTH DEPT CONTRIBUTIONS			
1000.	390.	440190.	700	GRANTS & CONTRIBUTIONS		
1000.	390.	440190.	700. 000	HEALTH DEPT CONTRIBUTIONS		
1000.	390.	440600	ANIMAL CONTROL SERVICES			
1000.	390.	440600.	700	GRANTS & CONTRIBUTIONS		
1000.	390.	440600.	700. 000	ANIMAL CONTROL TRANSFER		
1000.	390.	490500	DEBT PAYMENTS			
1000.	390.	490500.	600	DEBT SERVICE		
1000.	390.	490504	OPERATING EQUIPMENT DEBT SERVICE			
1000.	390.	490504.	600	DEBT SERVICE		
1000.	390.	490504.	610. 000	OPERATING EQUIP DEBT SVS-PRINCIPAL		
1000.	390.	490504.	620. 000	OPERATING EQUIP DEBT SVS-INTEREST		
1000.	390.	490505	ACCELA LOAN DEBT SERVICE			
1000.	390.	490505.	600	DEBT SERVICE		
1000.	390.	490505.	610. 000	ACCELA/PRINCIPAL		
1000.	390.	490505.	620. 000	INTEREST / SERVICE FEES		
1000.	390.	510110	MERCHANT SERVICES			
1000.	390.	510110.	500	FIXED CHARGES		
1000.	390.	510110.	500. 000	FIXED CHARGES		
1000.	390.	510250	REIMBURSABLE LOSSES			
1000.	390.	510250.	200	SUPPLIES		

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
1000.	390.	510250.	230. 000	REIMBURSEABLE LOSSES-REPAIR/MAINTENANCE	
1000.	390.	510250.	300	PURCHASED SERVICES	
1000.	390.	510300	CONTINGENCY		
1000.	390.	510300.	300	PURCHASED SERVICES	
1000.	390.	510300.	500	FIXED CHARGES	
1000.	390.	510300.	800	OTHER OBJECTS	
1000.	390.	510300.	845. 000	CONTINGENCY	
1000.	390.	510301	EMERGENCY RESPONSE OVERTIME		
1000.	390.	510301.	800	OTHER OBJECTS	
1000.	390.	510301.	845. 000	EMERGENCY RESPONSE	
1000.	390.	510303	VEHICLE TRANSFERS		
1000.	390.	510303.	900	CAPITAL OUTLAY	
1000.	390.	510304	RESERVE-INSURANCE PREMIUM SAVINGS		
1000.	390.	510304.	500	FIXED CHARGES	
1000.	390.	510305	BASELINE CUTS/CONTINGENCY		
1000.	390.	510305.	300	PURCHASED SERVICES	
1000.	390.	510305.	800	OTHER OBJECTS	
1000.	390.	510311	BASELINE CUTS		
1000.	390.	510311.	800	OTHER OBJECTS	
1000.	390.	510330	COMPREHENSIVE LIABILITY INSURANCE		
1000.	390.	510330.	300	PURCHASED SERVICES	
1000.	390.	510330.	500	FIXED CHARGES	
1000.	390.	510330.	500. 000	COMPREHENSIVE INSURANCE-FIXED	
1000.	390.	521000	INTERFUND OPERATING TRANSFERS		
1000.	390.	521000.	800	OTHER OBJECTS	
1000.	390.	521001	TRANSFER TO CIP		
1000.	390.	521001.	500	FIXED CHARGES	
1000.	390.	521001.	500. 000	FIXED CHARGES	
1000.	390.	521001.	800	OTHER OBJECTS	
1000.	390.	521001.	820. 000	TRANSFERS TO CIP	
1000.	390.	521006	HEALTH INSURANCE TRANSFER		
1000.	390.	521006.	800	OTHER OBJECTS	
1000.	390.	521006.	820. 000	HEALTH INSURANCE TRANSFER	
1000.	390.	521008	TRANSFERS TO PARK DISTRICT 1		
1000.	390.	521008.	800	OTHER OBJECTS	

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	390.	521008.		820.	000	TRANSFERS TO OTHER FUNDS		
1211 PARK ACQUISITION & DEVELOPMENT								
370 PARKS & RECREATION								
1211.	370.	460433		PARK AREAS				
1211.	370.	460433.		200	SUPPLIES			
1211.	370.	460433.		300	PURCHASED SERVICES			
1211.	370.	460510		PARK ACQUISITION & DEV				
1211.	370.	460510.		200	SUPPLIES			
1211.	370.	460510.		220.	000	OPERATING SUPPLIES		
1211.	370.	460510.		300	PURCHASED SERVICES			
1211.	370.	460510.		350.	000	PROFESSIONAL SERVICES		
1211.	370.	460510.		390.	000	OTHER PURCHASED SERVICES		
1211.	370.	460510.		800	OTHER OBJECTS			
1211.	370.	460510.		900	CAPITAL OUTLAY			
1211.	370.	460510.		930.	000	IMPROVEMENTS		
1211.	370.	460510.		940.	000	MACHINERY & EQUIPMENT		
1211.	370.	510110		MERCHANT SERVICES				
1211.	370.	510110.		500	FIXED CHARGES			
1212 PARK ENTERPRISE FUND								
370 PARKS & RECREATION								
1212.	370.	460433		PARK AREAS				
1212.	370.	460433.		200	SUPPLIES			
1212.	370.	460433.		300	PURCHASED SERVICES			
1212.	370.	460443		TRAINING				
1212.	370.	460443.		200	SUPPLIES			
1212.	370.	460510		PARK ACQUISITION & DEV				
1212.	370.	460510.		200	SUPPLIES			
1212.	370.	460511		PARK ENTERPRISE				
1212.	370.	460511.		200	SUPPLIES			
1212.	370.	460511.		220.	000	OPERATING SUPPLIES		
1212.	370.	460511.		230.	000	REPAIR/MAINTENANCE		
1212.	370.	460511.		300	PURCHASED SERVICES			
1212.	370.	460511.		350.	000	PROFESSIONAL SERVICES		
1212.	370.	460511.		390.	000	OTHER PURCHASED SERVICES		
1212.	370.	460511.		800	OTHER OBJECTS			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
1212.	370.	460511.	900		CAPITAL OUTLAY
1212.	370.	460511.	930.	000	IMPROVEMENTS
1212.	370.	460511.	940.	000	MACHINERY & EQUIPMENT
1212.	370.	510110	MERCHANT SERVICES		
1212.	370.	510110.	500		FIXED CHARGES
1216 PARKS & REC TRAILS, DEV					
	370	PARKS & RECREATION			
1216.	370.	460411	IMPROVEMENTS & ACQUISITIONS		
1216.	370.	460411.	100		PERSONAL SERVICES
1216.	370.	460411.	200		SUPPLIES
1216.	370.	460411.	300		PURCHASED SERVICES
1216.	370.	460411.	350.	000	PROFESSIONAL SERVICES
1216.	370.	460411.	800		OTHER OBJECTS
1216.	370.	460411.	900		CAPITAL OUTLAY
1216.	370.	460411.	930.	000	IMPROVEMENTS
1216.	370.	460411.	930.	181	SYRINGA PARK
1216.	370.	460439	URBAN FORESTRY \ GREENWAY & HORTICULTURE		
1216.	370.	460439.	200		SUPPLIES
1216.	370.	460439.	220.	000	OPERATING SUPPLIES
1216.	370.	460439.	230.	000	REPAIR/MAINTENANCE
1216.	370.	460439.	300		PURCHASED SERVICES
1216.	370.	460439.	350.	000	PROFESSIONAL SERVICES
1216.	370.	460439.	900		CAPITAL OUTLAY
1216.	370.	460439.	930.	000	IMPROVEMENTS
1216.	370.	460441	PARKS & RECREATION MISCELLANEOUS		
1216.	370.	460441.	100		PERSONAL SERVICES
1216.	370.	460441.	200		SUPPLIES
1216.	370.	460441.	220.	000	OPERATING SUPPLIES
1216.	370.	460441.	230.	000	REPAIR/MAINTENANCE
1216.	370.	460441.	240.	000	OTHER SUPPLIES
1216.	370.	460441.	300		PURCHASED SERVICES
1216.	370.	460441.	350.	000	PROFESSIONAL SERVICES
1216.	370.	460441.	360.	000	REPAIR & MAINTENANCE
1216.	370.	460441.	390.	000	OTHER PURCHASED SERVICES
1216.	370.	460441.	800		OTHER OBJECTS

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1216.	370.	460441.	900			CAPITAL OUTLAY
1216.	370.	460441.	930.	000		IMPROVEMENTS
1216.	370.	460470	RECREATION MORE PROGRAM			
1216.	370.	460470.	100			PERSONAL SERVICES
1216.	370.	460470.	200			SUPPLIES
1216.	370.	460470.	220.	000		MORE/OPERATING SUPPLIES
1216.	370.	460470.	230.	000		MORE/REPAI & MAINTENANCE
1216.	370.	460470.	300			PURCHASED SERVICES
1216.	370.	460470.	350.	000		MORE/PROFESSIONAL SERVICES
1216.	370.	460470.	390.	000		OTHER PURCHASED SERVICES
1216.	370.	460470.	800			OTHER OBJECTS
1216.	370.	460471	SPORTS & WELLNESS			
1216.	370.	460471.	100			PERSONAL SERVICES
1216.	370.	460471.	200			SUPPLIES
1216.	370.	460471.	220.	000		REC ADULT/OPERATING SUPPLIES
1216.	370.	460471.	300			PURCHASED SERVICES
1216.	370.	460471.	800			OTHER OBJECTS
1216.	370.	460471.	900			CAPITAL OUTLAY
1216.	370.	460473	RECREATION SPECIAL EVENTS			
1216.	370.	460473.	100			PERSONAL SERVICES
1216.	370.	460473.	200			SUPPLIES
1216.	370.	460473.	220.	000		OPERATING SUPPLIES
1216.	370.	460473.	230.	000		REPAIR/MAINTENANCE
1216.	370.	460473.	300			PURCHASED SERVICES
1216.	370.	460473.	350.	000		PROFESSIONAL SERVICES
1216.	370.	460473.	390.	000		OTHER PURCHASED SERVICES
1216.	370.	460473.	700			GRANTS & CONTRIBUTIONS
1216.	370.	460473.	800			OTHER OBJECTS
1216.	370.	460473.	900			CAPITAL OUTLAY
1216.	370.	460476	SCHOLARSHIP			
1216.	370.	460476.	100			PERSONAL SERVICES
1216.	370.	460476.	200			SUPPLIES
1216.	370.	460476.	300			PURCHASED SERVICES
1216.	370.	460476.	800			OTHER OBJECTS
1216.	370.	460476.	845.	000		CONTINGENCY

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1216.	370.	460476.	900	CAPITAL OUTLAY		
1216.	370.	460484	CONSERVATION LANDS			
1216.	370.	460484.	100	PERSONAL SERVICES		
1216.	370.	460484.	200	SUPPLIES		
1216.	370.	460484.	220. 000	OPERATING SUPPLIES		
1216.	370.	460484.	230. 000	REPAIR/MAINTENANCE		
1216.	370.	460484.	300	PURCHASED SERVICES		
1216.	370.	460484.	350. 000	PROFESSIONAL SERVICES		
1216.	370.	460484.	370. 000	TRAVEL		
1216.	370.	460484.	380. 000	TRAINING		
1216.	370.	460484.	800	OTHER OBJECTS		
1216.	370.	460484.	900	CAPITAL OUTLAY		
1216.	370.	460484.	930. 000	IMPROVEMENTS		
1216.	370.	460500	PARKS MAINTENANCE CONTRACTS			
1216.	370.	460500.	200	SUPPLIES		
1216.	370.	460500.	220. 000	OPERATING SUPPLIES		
1216.	370.	460500.	300	PURCHASED SERVICES		
1216.	370.	460500.	350. 000	PROFESSIONAL SERVICES		
1216.	370.	460501	DEVELOPED PARKS			
1216.	370.	460501.	100	PERSONAL SERVICES		
1216.	370.	460501.	200	SUPPLIES		
1216.	370.	460501.	220. 000	OPERATING SUPPLIES		
1216.	370.	460501.	300	PURCHASED SERVICES		
1216.	370.	460501.	350. 000	PROFESSIONAL SERVICES		
1216.	370.	460501.	800	OTHER OBJECTS		
1216.	370.	460501.	900	CAPITAL OUTLAY		
1216.	370.	460501.	920. 000	BUILDINGS		
1216.	370.	460501.	930. 000	IMPROVEMENTS		
1217 PARKS CITY LIFE GYM LEASE						
	370	PARKS & RECREATION				
1217.	370.	460440	CITY LIFE GYM LEASE			
1217.	370.	460440.	100	PERSONAL SERVICES		
1217.	370.	460440.	200	SUPPLIES		
1217.	370.	460440.	220. 000	OPERATING SUPPLIES		
1217.	370.	460440.	230. 000	REPAIR/MAINTENANCE		

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1217.	370.	460440.		300		PURCHASED SERVICES
1217.	370.	460440.		320.	000	PRINTING & DUPLICATING
1217.	370.	460440.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1217.	370.	460440.		350.	000	PROFESSIONAL SERVICES
1217.	370.	460440.		500		FIXED CHARGES
1217.	370.	460440.		500.	000	LEASE/FIXED CHARGES
1217.	370.	460440.		530.	000	RENT
1217.	370.	460440.		900		CAPITAL OUTLAY
1217.	370.	510110	MERCHANT SERVICES			
1217.	370.	510110.		500		FIXED CHARGES
1218	ALL ABILITIES PLAYGROUND					
	370	PARKS & RECREATION				
1218.	370.	460444	PLAYGROUNDS			
1218.	370.	460444.		300		PURCHASED SERVICES
1218.	370.	460444.		900		CAPITAL OUTLAY
1218.	370.	510110	MERCHANT SERVICES			
1218.	370.	510110.		500		FIXED CHARGES
1219	FT MISSOULA REGIONAL PARK					
	370	PARKS & RECREATION				
1219.	370.	460401	CONSTRUCTION			
1219.	370.	460401.		100		PERSONAL SERVICES
1219.	370.	460401.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1219.	370.	460401.		900		CAPITAL OUTLAY
1219.	370.	460401.		930.	000	IMPROVEMENTS
1219.	370.	460441	RECREATION			
1219.	370.	460441.		100		PERSONAL SERVICES
1219.	370.	460441.		110.	000	SALARIES AND WAGES
1219.	370.	460441.		120.	000	OVERTIME
1219.	370.	460441.		140.	000	EMPLOYER CONTRIBUTIONS
1219.	370.	460441.		141.	000	STATE RETIREMENT CONTRIBUTIONS
1219.	370.	460441.		200		SUPPLIES
1219.	370.	460441.		210.	000	OFFICE SUPPLIES
1219.	370.	460441.		220.	000	OPERATING SUPPLIES
1219.	370.	460441.		300		PURCHASED SERVICES
1219.	370.	460441.		310.	000	COMMUNICATIONS

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1219.	370.	460441.	320. 000	PRINTING & DUPLICATING		
1219.	370.	460441.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES		
1219.	370.	460441.	340. 000	WASTEWATER		
1219.	370.	460441.	341. 000	ELECTRICITY & NATURAL GAS		
1219.	370.	460441.	343. 000	WATER CHARGES		
1219.	370.	460441.	344. 000	TELEPHONE SERVICE		
1219.	370.	460441.	345. 000	GARBAGE		
1219.	370.	460441.	350. 000	PROFESSIONAL SERVICES		
1219.	370.	460441.	380. 000	TRAINING		
1219.	370.	460441.	500	FIXED CHARGES		
1219.	370.	460441.	500. 000	FIXED CHARGES		
1219.	370.	460441.	900	CAPITAL OUTLAY		
1219.	370.	460441.	930. 000	IMPROVEMENTS		
1219.	370.	460473		RECREATION SPECIAL EVENTS		
1219.	370.	460473.	100	PERSONAL SERVICES		
1219.	370.	460473.	110. 000	SALARIES AND WAGES		
1219.	370.	460473.	140. 000	EMPLOYER CONTRIBUTIONS		
1219.	370.	460473.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
1219.	370.	460473.	200	SUPPLIES		
1219.	370.	460473.	220. 000	OPERATING SUPPLIES		
1219.	370.	460473.	300	PURCHASED SERVICES		
1219.	370.	460473.	350. 000	PROFESSIONAL SERVICES		
1219.	370.	460473.	390. 000	OTHER PURCHASED SERVICES		
1219.	370.	460477		CONCESSIONS		
1219.	370.	460477.	100	PERSONAL SERVICES		
1219.	370.	460477.	110. 000	SALARIES AND WAGES		
1219.	370.	460477.	140. 000	EMPLOYER CONTRIBUTIONS		
1219.	370.	460477.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
1219.	370.	460477.	200	SUPPLIES		
1219.	370.	460477.	220. 000	OPERATING SUPPLIES		
1219.	370.	460477.	300	PURCHASED SERVICES		
1219.	370.	460477.	350. 000	PROFESSIONAL SERVICES		
1219.	370.	460477.	390. 000	OTHER PURCHASED SERVICES		
1219.	370.	460554		CULTURE & RECREATION SALARY RESERVE		
1219.	370.	460554.	100	PERSONAL SERVICES		

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1219.	370.	460554.		110. 000		SALARIES AND WAGES
1219.	370.	460554.		140. 000		EMPLOYER CONTRIBUTIONS
1219.	370.	490504	DEBT SERVICE			
1219.	370.	490504.		600		DEBT SERVICE
1219.	370.	490504.		610. 000		PRINCIPAL
1219.	370.	490504.		620. 000		INTEREST / SERVICE FEES
1219.	370.	510110	MERCHANT SERVICES			
1219.	370.	510110.		500		FIXED CHARGES
1219.	370.	521008	TRANSFERS TO PARK DISTRICT 1			
1219.	370.	521008.		800		OTHER OBJECTS
1221	FMRP - MAINTENANCE					
	370	PARKS & RECREATION				
1221.	370.	460503	SPORTS FACILITIES MAINTENANCE			
1221.	370.	460503.		100		PERSONAL SERVICES
1221.	370.	460503.		110. 000		SALARIES AND WAGES
1221.	370.	460503.		120. 000		OVERTIME
1221.	370.	460503.		140. 000		EMPLOYER CONTRIBUTIONS
1221.	370.	460503.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1221.	370.	460503.		200		SUPPLIES
1221.	370.	460503.		220. 000		OPERATING SUPPLIES
1221.	370.	460503.		230. 000		REPAIR/MAINTENANCE
1221.	370.	460503.		231. 000		GASOLINE
1221.	370.	460503.		235. 000		VEHICLE REPAIR/MAINTENANCE
1221.	370.	460503.		300		PURCHASED SERVICES
1221.	370.	460503.		340. 000		WASTEWATER
1221.	370.	460503.		341. 000		ELECTRICITY & NATURAL GAS
1221.	370.	460503.		342. 000		STORM WATER
1221.	370.	460503.		343. 000		WATER CHARGES
1221.	370.	460503.		344. 000		TELEPHONE SERVICE
1221.	370.	460503.		345. 000		GARBAGE
1221.	370.	460503.		350. 000		PROFESSIONAL SERVICES
1221.	370.	460503.		360. 000		REPAIR & MAINTENANCE
1221.	370.	460503.		900		CAPITAL OUTLAY
1221.	370.	460503.		940. 000		MACHINERY & EQUIPMENT
1221.	370.	460520	CAPITAL MAINTENANCE & IMPROVEMENTS			

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
1221.	370.	460520.	900		CAPITAL OUTLAY
1221.	370.	460554	CULTURE & RECREATION		SALARY RESERVE
1221.	370.	460554.	100		PERSONAL SERVICES
1221.	370.	460554.	110. 000		SALARIES AND WAGES
1221.	370.	460554.	140. 000		EMPLOYER CONTRIBUTIONS
1225 ALL HAZARDS FUND					
	300	FIRE			
1225.	300.	420460	OPERATIONS		
1225.	300.	420460.	100		PERSONAL SERVICES
1225.	300.	420460.	121. 000		OUTSIDE HIRE OVERTIME
1225.	300.	420460.	140. 000		EMPLOYER CONTRIBUTIONS
1225.	300.	420460.	200		SUPPLIES
1225.	300.	420460.	220. 000		OPERATING SUPPLIES
1225.	300.	420460.	300		PURCHASED SERVICES
1225.	300.	420460.	360. 000		REPAIR & MAINTENANCE
1225.	300.	429000	PUBLIC SAFETY		ONETIME EXPENSES
1225.	300.	429000.	200		SUPPLIES
1225.	300.	429000.	220. 000		OPERATING SUPPLIES
1225.	300.	429000.	900		CAPITAL OUTLAY
1225.	300.	429000.	940. 000		MACHINERY & EQUIPMENT
1241 NICHE FUND					
	340	CEMETERY			
1241.	340.	430920	FACILITIES		
1241.	340.	430920.	900		CAPITAL OUTLAY
1241.	340.	430921	CEMETERY MEMORIAL		
1241.	340.	430921.	900		CAPITAL OUTLAY
1241.	340.	430930	GROUNDS MAINTENANCE		
1241.	340.	430930.	500		FIXED CHARGES
1241.	340.	430930.	500. 000		FIXED CHARGES
1241.	340.	430930.	800		OTHER OBJECTS
1241.	340.	430930.	845. 000		CONTINGENCY
1241.	340.	430930.	900		CAPITAL OUTLAY
1241.	340.	439000	PUBLIC WORKS		ONETIME EXPENSES
1241.	340.	439000.	900		CAPITAL OUTLAY
1241.	340.	439000.	930. 000		IMPROVEMENTS

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1241.	340.		510110		MERCHANT SERVICES			
1241.	340.		510110.	500				FIXED CHARGES
1242 CEMETERY CAPITAL RESERVE FUND								
	340	CEMETERY						
1242.	340.		430920		FACILITIES			
1242.	340.		430920.	800				OTHER OBJECTS
1242.	340.		430920.	845. 000				CONTINGENCY
1242.	340.		430920.	900				CAPITAL OUTLAY
1242.	340.		430930		GROUNDS MAINTENANCE			
1242.	340.		430930.	300				PURCHASED SERVICES
1242.	340.		430930.	900				CAPITAL OUTLAY
1242.	340.		430930.	930. 000				IMPROVEMENTS
1242.	340.		430930.	940. 000				MACHINERY & EQUIPMENT
1242.	340.		439000		PUBLIC WORKS ONETIME EXPENSES			
1242.	340.		439000.	200				SUPPLIES
1242.	340.		439000.	220. 000				OPERATING SUPPLIES
1242.	340.		439000.	900				CAPITAL OUTLAY
1242.	340.		439000.	930. 000				IMPROVEMENTS
1242.	340.		510110		MERCHANT SERVICES			
1242.	340.		510110.	500				FIXED CHARGES
1243 CEMETERY MEMORIAL FUND								
	340	CEMETERY						
1243.	340.		430921		CEMETERY MEMORIAL			
1243.	340.		430921.	900				CAPITAL OUTLAY
1243.	340.		430930		GROUNDS MAINTENANCE			
1243.	340.		430930.	800				OTHER OBJECTS
1243.	340.		430930.	845. 000				CONTINGENCY
1243.	340.		430930.	900				CAPITAL OUTLAY
1243.	340.		439000		PUBLIC WORKS ONETIME EXPENSES			
1243.	340.		439000.	900				CAPITAL OUTLAY
1243.	340.		439000.	930. 000				IMPROVEMENTS
1243.	340.		510110		MERCHANT SERVICES			
1243.	340.		510110.	500				FIXED CHARGES
1251 JOHNSON ST PROPERTY RENTAL								
	246	FACILITY MAINTENANCE DEPARTMENT						

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
1251.	246.	430220	CITY FACILITY UTILITIES		
1251.	246.	430220.	200		SUPPLIES
1251.	246.	430220.	300		PURCHASED SERVICES
1251.	246.	430220.	340. 000		WASTEWATER
1251.	246.	430220.	341. 000		ELECTRICITY & NATURAL GAS
1251.	246.	430220.	342. 000		STORM WATER
1251.	246.	430220.	343. 000		WATER CHARGES
1251.	246.	431350	CITY FACILITY MAINTENANCE		
1251.	246.	431350.	200		SUPPLIES
1251.	246.	431350.	300		PURCHASED SERVICES
1251.	246.	431350.	360. 000		REPAIR & MAINTENANCE
1251.	246.	431350.	500		FIXED CHARGES
1265	TITLE 1 PROJECTS FUND				
	240	FINANCE			
1265.	240.	411850	ECONOMIC DEVELOPMENT		
1265.	240.	411850.	500		FIXED CHARGES
1265.	240.	411850.	700		GRANTS & CONTRIBUTIONS
1265.	240.	411850.	700. 000		GRANTS & CONTRIBUTIONS
1265.	240.	411850.	800		OTHER OBJECTS
1265.	240.	470343	MISSOULA HOUSING CORPORATION		
1265.	240.	470343.	700		GRANTS & CONTRIBUTIONS
1265.	240.	510110	MERCHANT SERVICES		
1265.	240.	510110.	500		FIXED CHARGES
1396	PROGRAM INCOME REVOLVING LOAN PROGRAM				
	390	NON-DEPARTMENTAL			
1396.	390.	470200	HOUSING REHAB		
1396.	390.	470200.	700		GRANTS & CONTRIBUTIONS
1396.	390.	470200.	700. 000		RENTAL REHAB GRANTS
1396.	390.	470401	WORD GRANT		
1396.	390.	470401.	300		PURCHASED SERVICES
1396.	390.	470401.	800		OTHER OBJECTS
1396.	390.	470401.	820. 000		TRANSFERS TO OTHER FUNDS
1396.	390.	510110	MERCHANT SERVICES		
1396.	390.	510110.	500		FIXED CHARGES
1397	STATE HOME PROGRAM INCOME				

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		390	NON-DEPARTMENTAL					
1397.	390.	470200	HOUSING REHAB					
1397.	390.	470200.		300	PURCHASED SERVICES			
1397.	390.	470200.		700	GRANTS & CONTRIBUTIONS			
1397.	390.	510110	MERCHANT SERVICES					
1397.	390.	510110.		500	FIXED CHARGES			
2250	PLANNING FUND							
		250	DEVELOPMENT SERVICES					
2250.	250.	410554	RESERVE FOR SALARY INCREASE					
2250.	250.	410554.		100	PERSONAL SERVICES			
2250.	250.	410554.		110. 000	SALARIES AND WAGES			
2250.	250.	410554.		140. 000	EMPLOYER CONTRIBUTIONS			
2250.	250.	411030	PLANNING					
2250.	250.	411030.		100	PERSONAL SERVICES			
2250.	250.	411030.		110. 000	SALARIES AND WAGES			
2250.	250.	411030.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2250.	250.	411030.		120. 000	OVERTIME			
2250.	250.	411030.		130. 000	OTHER			
2250.	250.	411030.		140. 000	EMPLOYER CONTRIBUTIONS			
2250.	250.	411030.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2250.	250.	411030.		200	SUPPLIES			
2250.	250.	411030.		210. 000	OFFICE SUPPLIES			
2250.	250.	411030.		220. 000	OPERATING SUPPLIES			
2250.	250.	411030.		231. 000	GASOLINE			
2250.	250.	411030.		300	PURCHASED SERVICES			
2250.	250.	411030.		310. 000	COMMUNICATIONS			
2250.	250.	411030.		320. 000	PRINTING & DUPLICATING			
2250.	250.	411030.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2250.	250.	411030.		350. 000	PROFESSIONAL SERVICES			
2250.	250.	411030.		370. 000	TRAVEL			
2250.	250.	411030.		380. 000	TRAINING			
2250.	250.	411030.		500	FIXED CHARGES			
2250.	250.	411030.		500. 000	FIXED CHARGES			
2250.	250.	411030.		700	GRANTS & CONTRIBUTIONS			
2250.	250.	411030.		800	OTHER OBJECTS			

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2250.	250.	411050	DEVELOPMENT & PERMIT REVIEWS			
2250.	250.	411050.	200	SUPPLIES		
2250.	250.	419000	GENERAL GOV'T ONETIME EXPENDITURES			
2250.	250.	419000.	200	SUPPLIES		
2250.	250.	419000.	300	PURCHASED SERVICES		
2250.	250.	419000.	350.	000	PROFESSIONAL SERVICES	
2250.	250.	430255	BIKE-PED PROGRAM & TRAILS			
2250.	250.	430255.	300	PURCHASED SERVICES		
2250.	250.	460460	HISTORIC PRESERVATION			
2250.	250.	460460.	100	PERSONAL SERVICES		
2250.	250.	460460.	110.	000	SALARIES AND WAGES	
2250.	250.	460460.	140.	000	EMPLOYER CONTRIBUTIONS	
2250.	250.	460460.	141.	000	STATE RETIREMENT CONTRIBUTIONS	
2250.	250.	460460.	200	SUPPLIES		
2250.	250.	460460.	210.	000	OFFICE SUPPLIES	
2250.	250.	460460.	220.	000	OPERATING SUPPLIES	
2250.	250.	460460.	231.	000	GASOLINE	
2250.	250.	460460.	300	PURCHASED SERVICES		
2250.	250.	460460.	310.	000	COMMUNICATIONS	
2250.	250.	460460.	320.	000	PRINTING & DUPLICATING	
2250.	250.	460460.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES	
2250.	250.	460460.	350.	000	PROFESSIONAL SERVICES	
2250.	250.	460460.	370.	000	TRAVEL	
2250.	250.	460460.	380.	000	TRAINING	
2250.	250.	510110	MERCHANT SERVICES			
2250.	250.	510110.	500	FIXED CHARGES		
2250.	250.	510306	SALARY RESERVE			
2250.	250.	510306.	100	PERSONAL SERVICES		
2250.	250.	521000	INTERFUND OPERATING TRANSFERS			
2250.	250.	521000.	800	OTHER OBJECTS		
2260		DISASTER RECOVERY				
	390	NON-DEPARTMENTAL				
2260.	390.	460432	PARK ADMIN			
2260.	390.	460432.	900	CAPITAL OUTLAY		
2260.	390.	460434	GREENWAYS & HORTICULTURE			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
2260.	390.	460434.	900		CAPITAL OUTLAY
2260.	390.	460434.	930.	202	TOWER STREET TRAIL RESTORATION
2310 PUBLIC SAFETY INFORMATION SYSTEMS					
224 INFORMATION TECHNOLOGIES					
2310. 224. 420510 ADMINISTRATION					
2310.	224.	420510.	200		SUPPLIES
2310.	224.	420510.	300		PURCHASED SERVICES
2310.	224.	420510.	800		OTHER OBJECTS
2310.	224.	420510.	900		CAPITAL OUTLAY
2310. 224. 510110 MERCHANT SERVICES					
2310.	224.	510110.	500		FIXED CHARGES
2321 IMPACT FEE FUND					
390 NON-DEPARTMENTAL					
2321. 390. 410100 COMMUNITY SERVICE IMPACT FEES					
2321.	390.	410100.	800		OTHER OBJECTS
2321.	390.	410100.	900		CAPITAL OUTLAY
2321. 390. 410361 IMPACT FEE STUDY					
2321.	390.	410361.	300		PURCHASED SERVICES
2321. 390. 420100 LAW ENFORCEMENT IMPACT FEES					
2321.	390.	420100.	900		CAPITAL OUTLAY
2321. 390. 420400 FIRE IMPACT FEES					
2321.	390.	420400.	800		OTHER OBJECTS
2321.	390.	420400.	900		CAPITAL OUTLAY
2321. 390. 430230 TRANSPORTATION IMPACT FEE					
2321.	390.	430230.	800		OTHER OBJECTS
2321.	390.	430230.	820.	000	TRANSFERS TO OTHER FUNDS
2321.	390.	430230.	900		CAPITAL OUTLAY
2321. 390. 460400 CULTURE & RECREATION IMPACT FEE					
2321.	390.	460400.	300		PURCHASED SERVICES
2321.	390.	460400.	350.	000	PROFESSIONAL SERVICES
2321.	390.	460400.	900		CAPITAL OUTLAY
2321. 390. 510000 Un-Allocated IFAC Approved Appropriation					
2321.	390.	510000.	800		OTHER OBJECTS
2365 PUBLIC ART FUND					
220 MAYOR					

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2365.	220.		460451 ADMINISTRATION					
2365.	220.	460451.		200	SUPPLIES			
2365.	220.	460451.		300	PURCHASED SERVICES			
2365.	220.	460451.		390. 000	OTHER PURCHASED SERVICES			
2365.	220.		460457 PUBLIC ART					
2365.	220.	460457.		300	PURCHASED SERVICES			
2365.	220.	460457.		350. 000	PROFESSIONAL SERVICES			
2365.	220.	460457.		900	CAPITAL OUTLAY			
2365.	220.		460459 MAINTENANCE					
2365.	220.	460459.		200	SUPPLIES			
2365.	220.	460459.		300	PURCHASED SERVICES			
2365.	220.	460459.		900	CAPITAL OUTLAY			
2365.	220.	460459.		930. 000	IMPROVEMENTS			
2371 EMPLOYEE HEALTH INSURANCE LEVY FUND								
			390 NON-DEPARTMENTAL					
2371.	390.		510110 MERCHANT SERVICES					
2371.	390.	510110.		500	FIXED CHARGES			
2371.	390.		521000 INTERFUND OPERATING TRANSFERS					
2371.	390.	521000.		800	OTHER OBJECTS			
2372 PERMISSIVE MEDICAL LEVY								
			390 NON-DEPARTMENTAL					
2372.	390.		510110 MERCHANT SERVICES					
2372.	390.	510110.		500	FIXED CHARGES			
2372.	390.		521000 INTERFUND OPERATING TRANSFERS					
2372.	390.	521000.		800	OTHER OBJECTS			
2372.	390.	521000.		820. 000	TRANSFERS TO OTHER FUNDS			
2384 OPEN SPACE MILL LEVY								
			370 PARKS & RECREATION					
2384.	370.		460484 CONSERVATION LANDS MGMT					
2384.	370.	460484.		800	OTHER OBJECTS			
2384.	370.	460484.		820. 000	TRANSFERS TO OTHER FUNDS			
			390 NON-DEPARTMENTAL					
2384.	390.		510110 MERCHANT SERVICES					
2384.	390.	510110.		500	FIXED CHARGES			
2384.	390.		521000 INTERFUND OPERATING TRANSFERS					

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2384.	390.	521000.		800				OTHER OBJECTS
2389 CABLE TELEVISION FRANCHISE FUND								
	390	NON-DEPARTMENTAL						
2389.	390.		411810		CABLE TV FRANCHISE			
2389.	390.		411810.	300				PURCHASED SERVICES
2389.	390.		411810.	350. 000				PROFESSIONAL SERVICES
2389.	390.		411810.	370. 000				TRAVEL
2389.	390.		411810.	700				GRANTS & CONTRIBUTIONS
2389.	390.		411810.	700. 000				GRANTS & CONTRIBUTIONS
2389.	390.		411810.	800				OTHER OBJECTS
2389.	390.		411810.	820. 000				TRANSFERS TO OTHER FUNDS
2389.	390.		411810.	900				CAPITAL OUTLAY
2389.	390.		411810.	940. 000				MACHINERY & EQUIPMENT
2389.	390.		510110		MERCHANT SERVICES			
2389.	390.		510110.	500				FIXED CHARGES
2390 DRUG FORFEITURE FUND								
	290	POLICE						
2390.	290.		420142		NARCOTICS			
2390.	290.		420142.	100				PERSONAL SERVICES
2390.	290.		420142.	200				SUPPLIES
2390.	290.		420142.	210. 000				OFFICE SUPPLIES
2390.	290.		420142.	220. 000				OPERATING SUPPLIES
2390.	290.		420142.	230. 000				REPAIR/MAINTENANCE
2390.	290.		420142.	300				PURCHASED SERVICES
2390.	290.		420142.	360. 000				REPAIR & MAINTENANCE
2390.	290.		420142.	370. 000				TRAVEL
2390.	290.		420142.	380. 000				TRAINING
2390.	290.		420142.	500				FIXED CHARGES
2390.	290.		420142.	500. 000				FIXED CHARGES
2390.	290.		420142.	700				GRANTS & CONTRIBUTIONS
2390.	290.		420142.	800				OTHER OBJECTS
2390.	290.		420142.	900				CAPITAL OUTLAY
2390.	290.		420142.	940. 000				MACHINERY & EQUIPMENT
2390.	290.		510110		MERCHANT SERVICES			
2390.	290.		510110.	500				FIXED CHARGES

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2394	BUILDING INSPECTION FUND							
		310	BUILDING INSPECTION					
				420500	PROTECTIVE INSPECTIONS			
2394.	310.	420500.	100		PERSONAL SERVICES			
2394.	310.	420500.	110. 000		SALARIES AND WAGES			
2394.	310.	420500.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
2394.	310.	420500.	140. 000		EMPLOYER CONTRIBUTIONS			
2394.	310.	420500.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
2394.	310.	420500.	200		SUPPLIES			
2394.	310.	420500.	210. 000		OFFICE SUPPLIES			
2394.	310.	420500.	220. 000		OPERATING SUPPLIES			
2394.	310.	420500.	230. 000		REPAIR/MAINTENANCE			
2394.	310.	420500.	231. 000		GASOLINE			
2394.	310.	420500.	300		PURCHASED SERVICES			
2394.	310.	420500.	310. 000		COMMUNICATIONS			
2394.	310.	420500.	320. 000		PRINTING & DUPLICATING			
2394.	310.	420500.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
2394.	310.	420500.	344. 000		TELEPHONE SERVICE			
2394.	310.	420500.	350. 000		PROFESSIONAL SERVICES			
2394.	310.	420500.	360. 000		REPAIR & MAINTENANCE			
2394.	310.	420500.	370. 000		TRAVEL			
2394.	310.	420500.	380. 000		TRAINING			
2394.	310.	420500.	500		FIXED CHARGES			
2394.	310.	420500.	500. 000		FIXED CHARGES			
2394.	310.	420500.	530. 000		RENT			
2394.	310.	420500.	600		DEBT SERVICE			
2394.	310.	420500.	610. 000		PRINCIPAL			
2394.	310.	420500.	620. 000		INTEREST / SERVICE FEES			
2394.	310.	420500.	800		OTHER OBJECTS			
2394.	310.	420500.	900		CAPITAL OUTLAY			
2394.	310.	420500.	940. 000		MACHINERY & EQUIPMENT			
2394.	310.	420554	PUBLIC SAFETY SALARY RESERVE					
2394.	310.	420554.	100		PERSONAL SERVICES			
2394.	310.	420554.	110. 000		SALARIES AND WAGES			
2394.	310.	420554.	140. 000		EMPLOYER CONTRIBUTIONS			

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
2394.	310.	429000	PUBLIC SAFETY ONETIME EXPENSES		
2394.	310.	429000.	200		SUPPLIES
2394.	310.	429000.	220. 000		OPERATING SUPPLIES
2394.	310.	429000.	900		CAPITAL OUTLAY
2394.	310.	429000.	940. 000		MACHINERY & EQUIPMENT
2394.	310.	510110	MERCHANT SERVICES		
2394.	310.	510110.	500		FIXED CHARGES
2394.	310.	510110.	500. 000		FIXED CHARGES
2394.	310.	510306	SALARY RESERVE		
2394.	310.	510306.	100		PERSONAL SERVICES
2395	CITY GRANTS & PROGRAM INCOME FUND				
	390	NON-DEPARTMENTAL			
2395.	390.	470200	HOUSING REHAB		
2395.	390.	470200.	700		GRANTS & CONTRIBUTIONS
2395.	390.	470200.	800		OTHER OBJECTS
2395.	390.	470210	ADMINISTRATION		
2395.	390.	470210.	300		PURCHASED SERVICES
2395.	390.	470210.	700		GRANTS & CONTRIBUTIONS
2395.	390.	470210.	800		OTHER OBJECTS
2395.	390.	470220	PROPERTY ACQUISITION		
2395.	390.	470220.	300		PURCHASED SERVICES
2395.	390.	470300	ECONOMIC DEVELOPMENT		
2395.	390.	470300.	700		GRANTS & CONTRIBUTIONS
2395.	390.	510110	MERCHANT SERVICES		
2395.	390.	510110.	500		FIXED CHARGES
2399	DANGEROUS BUILDING DEMOLITION & REPAIR F				
	310	BUILDING INSPECTION			
2399.	310.	420510	ADMINISTRATION		
2399.	310.	420510.	800		OTHER OBJECTS
2399.	310.	420510.	845. 000		CONTINGENCY
2399.	310.	510110	MERCHANT SERVICES		
2399.	310.	510110.	500		FIXED CHARGES
2400	STREET LIGHTING ASSESSMENTS FUND				
	280	PUBLIC WORKS ADMINISTRATION			
2400.	280.	430263	STREET LIGHTING		

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2400.	280.	430263.	300			PURCHASED SERVICES
2400.	280.	430263.	341. 000			ELECTRICITY & NATURAL GAS
2400.	280.	430263.	350. 000			PROFESSIONAL SERVICES
2400.	280.	510110	MERCHANT SERVICES			
2400.	280.	510110.	500			FIXED CHARGES
2500 STREET MAINTENANCE ASSESSMENT FUND						
390 NON-DEPARTMENTAL						
2500.	390.	510110	MERCHANT SERVICES			
2500.	390.	510110.	500			FIXED CHARGES
2500.	390.	521000	INTERFUND OPERATING TRANSFERS			
2500.	390.	521000.	300			PURCHASED SERVICES
2500.	390.	521000.	345. 000			GARBAGE
2500.	390.	521000.	800			OTHER OBJECTS
2500.	390.	521000.	820. 000			TRANSFERS TO OTHER FUNDS
2512 ROAD DISTRICT #1						
280 PUBLIC WORKS ADMINISTRATION						
2512.	280.	430001	CIP CITY HALL ELEVATOR/CYLINDER			
2512.	280.	430001.	900			CAPITAL OUTLAY
2512.	280.	430100	PUBLIC WORKS ADMINISTRATION			
2512.	280.	430100.	100			PERSONAL SERVICES
2512.	280.	430100.	110. 000			SALARIES AND WAGES
2512.	280.	430100.	115. 000			SALARIES/HEALTH INSURANCE BENEFIT
2512.	280.	430100.	130. 000			OTHER
2512.	280.	430100.	140. 000			EMPLOYER CONTRIBUTIONS
2512.	280.	430100.	141. 000			STATE RETIREMENT CONTRIBUTIONS
2512.	280.	430100.	200			SUPPLIES
2512.	280.	430100.	210. 000			OFFICE SUPPLIES
2512.	280.	430100.	220. 000			OPERATING SUPPLIES
2512.	280.	430100.	230. 000			REPAIR/MAINTENANCE
2512.	280.	430100.	231. 000			GASOLINE
2512.	280.	430100.	300			PURCHASED SERVICES
2512.	280.	430100.	310. 000			COMMUNICATIONS
2512.	280.	430100.	320. 000			PRINTING & DUPLICATING
2512.	280.	430100.	330. 000			PUBLICITY SUBSCRIPTIONS & DUES
2512.	280.	430100.	344. 000			TELEPHONE SERVICE

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
2512.	280.	430100.	360. 000	REPAIR & MAINTENANCE	
2512.	280.	430100.	370. 000	TRAVEL	
2512.	280.	430100.	380. 000	TRAINING	
2512.	280.	430100.	500	FIXED CHARGES	
2512.	280.	430100.	500. 000	FIXED CHARGES	
2512.	280.	430100.	800	OTHER OBJECTS	
2512.	280.	430250		REIMBURSABLE SERVICES	
2512.	280.	430250.	200	SUPPLIES	
2512.	280.	430250.	230. 000	REPAIR/MAINTENANCE	
2512.	280.	430250.	300	PURCHASED SERVICES	
2512.	280.	430250.	360. 000	REPAIR & MAINTENANCE	
2512.	280.	430263		STREET LIGHTING	
2512.	280.	430263.	200	SUPPLIES	
2512.	280.	430263.	220. 000	OPERATING SUPPLIES	
2512.	280.	430263.	230. 000	REPAIR/MAINTENANCE	
2512.	280.	430263.	300	PURCHASED SERVICES	
2512.	280.	430263.	341. 000	ELECTRICITY & NATURAL GAS	
2512.	280.	430264		TRAFFIC SIGNAL MAINTENANCE	
2512.	280.	430264.	100	PERSONAL SERVICES	
2512.	280.	430264.	110. 000	SALARIES AND WAGES	
2512.	280.	430264.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT	
2512.	280.	430264.	120. 000	OVERTIME	
2512.	280.	430264.	130. 000	OTHER	
2512.	280.	430264.	140. 000	EMPLOYER CONTRIBUTIONS	
2512.	280.	430264.	141. 000	STATE RETIREMENT CONTRIBUTIONS	
2512.	280.	430264.	200	SUPPLIES	
2512.	280.	430264.	210. 000	OFFICE SUPPLIES	
2512.	280.	430264.	220. 000	OPERATING SUPPLIES	
2512.	280.	430264.	230. 000	REPAIR/MAINTENANCE	
2512.	280.	430264.	231. 000	GASOLINE	
2512.	280.	430264.	240. 000	OTHER SUPPLIES	
2512.	280.	430264.	300	PURCHASED SERVICES	
2512.	280.	430264.	341. 000	ELECTRICITY & NATURAL GAS	
2512.	280.	430264.	350. 000	PROFESSIONAL SERVICES	
2512.	280.	430264.	360. 000	REPAIR & MAINTENANCE	

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430264.		370. 000		TRAVEL
2512.	280.	430264.		380. 000		TRAINING
2512.	280.	430265	SIGNING & STRIPING			
2512.	280.	430265.		100		PERSONAL SERVICES
2512.	280.	430265.		110. 000		SALARIES AND WAGES
2512.	280.	430265.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
2512.	280.	430265.		120. 000		OVERTIME
2512.	280.	430265.		130. 000		OTHER
2512.	280.	430265.		140. 000		EMPLOYER CONTRIBUTIONS
2512.	280.	430265.		141. 000		STATE RETIREMENT CONTRIBUTIONS
2512.	280.	430265.		200		SUPPLIES
2512.	280.	430265.		210. 000		OFFICE SUPPLIES
2512.	280.	430265.		220. 000		OPERATING SUPPLIES
2512.	280.	430265.		230. 000		REPAIR/MAINTENANCE
2512.	280.	430265.		231. 000		GASOLINE
2512.	280.	430265.		240. 000		OTHER SUPPLIES
2512.	280.	430265.		300		PURCHASED SERVICES
2512.	280.	430265.		344. 000		TELEPHONE SERVICE
2512.	280.	430265.		345. 000		GARBAGE
2512.	280.	430265.		350. 000		PROFESSIONAL SERVICES
2512.	280.	430265.		360. 000		REPAIR & MAINTENANCE
2512.	280.	430265.		370. 000		TRAVEL
2512.	280.	430265.		380. 000		TRAINING
2512.	280.	430270	COMMUNICATIONS MAINTENANCE			
2512.	280.	430270.		100		PERSONAL SERVICES
2512.	280.	430270.		110. 000		SALARIES AND WAGES
2512.	280.	430270.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
2512.	280.	430270.		120. 000		OVERTIME
2512.	280.	430270.		130. 000		OTHER
2512.	280.	430270.		140. 000		EMPLOYER CONTRIBUTIONS
2512.	280.	430270.		141. 000		STATE RETIREMENT CONTRIBUTIONS
2512.	280.	430270.		200		SUPPLIES
2512.	280.	430270.		220. 000		OPERATING SUPPLIES
2512.	280.	430270.		230. 000		REPAIR/MAINTENANCE
2512.	280.	430270.		231. 000		GASOLINE

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430270.	300			PURCHASED SERVICES
2512.	280.	430270.	330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2512.	280.	430270.	341.	000		ELECTRICITY & NATURAL GAS
2512.	280.	430270.	344.	000		TELEPHONE SERVICE
2512.	280.	430270.	350.	000		PROFESSIONAL SERVICES
2512.	280.	430270.	360.	000		REPAIR & MAINTENANCE
2512.	280.	430554	PUBLIC WORKS SALARY RESERVE			
2512.	280.	430554.	100			PERSONAL SERVICES
2512.	280.	430554.	110.	000		SALARIES AND WAGES
2512.	280.	430554.	140.	000		EMPLOYER CONTRIBUTIONS
2512.	280.	439000	PUBLIC WORKS ONETIME EXPENSES			
2512.	280.	439000.	200			SUPPLIES
2512.	280.	439000.	210.	000		OFFICE SUPPLIES
2512.	280.	439000.	300			PURCHASED SERVICES
2512.	280.	439000.	350.	000		PROFESSIONAL SERVICES
2512.	280.	490504	DEBT SERVICE			
2512.	280.	490504.	600			DEBT SERVICE
2512.	280.	490504.	610.	000		PRINCIPAL
2512.	280.	490504.	620.	000		INTEREST / SERVICE FEES
		320	STREET MAINTENANCE			
2512.	320.	430100	PUBLIC WORKS ADMINISTRATION			
2512.	320.	430100.	100			PERSONAL SERVICES
2512.	320.	430100.	141.	000		STATE RETIREMENT CONTRIBUTIONS
2512.	320.	430210	ADMINISTRATION			
2512.	320.	430210.	200			SUPPLIES
2512.	320.	430210.	210.	000		OFFICE SUPPLIES
2512.	320.	430210.	220.	000		OPERATING SUPPLIES
2512.	320.	430210.	300			PURCHASED SERVICES
2512.	320.	430210.	320.	000		PRINTING & DUPLICATING
2512.	320.	430210.	330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2512.	320.	430210.	343.	000		WATER CHARGES
2512.	320.	430210.	344.	000		TELEPHONE SERVICE
2512.	320.	430210.	350.	000		PROFESSIONAL SERVICES
2512.	320.	430210.	370.	000		TRAVEL
2512.	320.	430210.	380.	000		TRAINING

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
2512.	320.	430210.	500	FIXED CHARGES	
2512.	320.	430210.	500. 000	FIXED CHARGES	
2512.	320.	430230	STREET RESTORATION		
2512.	320.	430230.	100	PERSONAL SERVICES	
2512.	320.	430230.	110. 000	SALARIES AND WAGES	
2512.	320.	430230.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT	
2512.	320.	430230.	120. 000	OVERTIME	
2512.	320.	430230.	130. 000	OTHER	
2512.	320.	430230.	140. 000	EMPLOYER CONTRIBUTIONS	
2512.	320.	430230.	141. 000	STATE RETIREMENT CONTRIBUTIONS	
2512.	320.	430230.	200	SUPPLIES	
2512.	320.	430230.	230. 000	STREET RESTORATION/MAINT & REPAIR	
2512.	320.	430230.	231. 000	GASOLINE	
2512.	320.	430230.	300	PURCHASED SERVICES	
2512.	320.	430230.	345. 000	GARBAGE	
2512.	320.	430230.	400	BUILDING MATERIALS	
2512.	320.	430230.	400. 000	BUILDING MATERIALS	
2512.	320.	430230.	500	FIXED CHARGES	
2512.	320.	430230.	500. 000	FIXED CHARGES	
2512.	320.	430230.	800	OTHER OBJECTS	
2512.	320.	430230.	900	CAPITAL OUTLAY	
2512.	320.	430231	ENGINEERING		
2512.	320.	430231.	900	CAPITAL OUTLAY	
2512.	320.	430231.	930. 000	IMPROVEMENTS	
2512.	320.	430239	MDT/ MRA ROW IMPROVEMENTS		
2512.	320.	430239.	900	CAPITAL OUTLAY	
2512.	320.	430239.	930. 000	IMPROVEMENTS	
2512.	320.	430240	STREET MAINTENANCE		
2512.	320.	430240.	200	SUPPLIES	
2512.	320.	430241	BarSSA (Gas Tax)		
2512.	320.	430241.	900	CAPITAL OUTLAY	
2512.	320.	430241.	930. 000	IMPROVEMENTS	
2512.	320.	430251	ICE & SNOW REMOVAL		
2512.	320.	430251.	100	PERSONAL SERVICES	
2512.	320.	430251.	110. 000	SALARIES AND WAGES	

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	320.	430251.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430251.	120. 000	OVERTIME		
2512.	320.	430251.	130. 000	OTHER		
2512.	320.	430251.	140. 000	EMPLOYER CONTRIBUTIONS		
2512.	320.	430251.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430251.	200	SUPPLIES		
2512.	320.	430251.	220. 000	OPERATING SUPPLIES		
2512.	320.	430251.	230. 000	SNOW/ICE CTRL REPAIR & MAINT		
2512.	320.	430251.	231. 000	GASOLINE		
2512.	320.	430251.	300	PURCHASED SERVICES		
2512.	320.	430251.	360. 000	REPAIR & MAINTENANCE		
2512.	320.	430251.	500	FIXED CHARGES		
2512.	320.	430251.	500. 000	FIXED CHARGES		
2512.	320.	430252	STREET CLEANING			
2512.	320.	430252.	100	PERSONAL SERVICES		
2512.	320.	430252.	110. 000	SALARIES AND WAGES		
2512.	320.	430252.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430252.	120. 000	OVERTIME		
2512.	320.	430252.	130. 000	OTHER		
2512.	320.	430252.	140. 000	EMPLOYER CONTRIBUTIONS		
2512.	320.	430252.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430252.	200	SUPPLIES		
2512.	320.	430252.	220. 000	STREET CLEANING/OPERATING SUPPLIES		
2512.	320.	430252.	230. 000	STREET CLEANING/REPAIR & MAINT		
2512.	320.	430252.	231. 000	GASOLINE		
2512.	320.	430252.	300	PURCHASED SERVICES		
2512.	320.	430252.	360. 000	REPAIR & MAINTENANCE		
2512.	320.	430252.	500	FIXED CHARGES		
2512.	320.	430252.	500. 000	FIXED CHARGES		
2512.	320.	430270	COMMUNICATIONS MAINTENANCE			
2512.	320.	430270.	900	CAPITAL OUTLAY		
2512.	320.	431200	FLOOD CONTROL			
2512.	320.	431200.	400	BUILDING MATERIALS		
2512.	320.	431200.	400. 000	BUILDING MATERIALS		
2512.	320.	439000	PUBLIC WORKS ONETIME EXPENSES			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
2512.	320.	439000.	800		OTHER OBJECTS
2512.	320.	490504	DEBT SERVICE		
2512.	320.	490504.	600		DEBT SERVICE
2512.	320.	490504.	610. 000		PRINCIPAL
2512.	320.	490504.	620. 000		INTEREST / SERVICE FEES
		390	NON-DEPARTMENTAL		
2512.	390.	510200	JUDGMENT & LOSSES		
2512.	390.	510200.	500		FIXED CHARGES
2513		PARK DISTRICT #1			
		370	PARKS & RECREATION		
		460400	PARKS ASSET MANAGEMENT		
2513.	370.	460400.	300		PURCHASED SERVICES
2513.	370.	460400.	350. 000		RENOVATE REPLACE IMPROVE
2513.	370.	460400.	900		CAPITAL OUTLAY
2513.	370.	460400.	930. 000		RENOVATE REPLACE IMPROVE
2513.	370.	460400.	940. 000		MACHINERY & EQUIPMENT
2513.	370.	460410	PARKS & RECREATION ADMINISTRATION		
2513.	370.	460410.	100		PERSONAL SERVICES
2513.	370.	460410.	110. 000		SALARIES AND WAGES
2513.	370.	460410.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460410.	120. 000		OVERTIME
2513.	370.	460410.	130. 000		OTHER
2513.	370.	460410.	140. 000		EMPLOYER CONTRIBUTIONS
2513.	370.	460410.	141. 000		STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460410.	200		SUPPLIES
2513.	370.	460410.	210. 000		OFFICE SUPPLIES
2513.	370.	460410.	220. 000		OPERATING SUPPLIES
2513.	370.	460410.	300		PURCHASED SERVICES
2513.	370.	460410.	310. 000		COMMUNICATIONS
2513.	370.	460410.	320. 000		PRINTING & DUPLICATING
2513.	370.	460410.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460410.	341. 000		ELECTRICITY & NATURAL GAS
2513.	370.	460410.	343. 000		WATER CHARGES
2513.	370.	460410.	344. 000		TELEPHONE SERVICE
2513.	370.	460410.	350. 000		PROFESSIONAL SERVICES

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460410.		370. 000		TRAVEL
2513.	370.	460410.		380. 000		TRAINING
2513.	370.	460411	NMT ADMIN			
2513.	370.	460411.		100		PERSONAL SERVICES
2513.	370.	460411.		110. 000		SALARIES AND WAGES
2513.	370.	460411.		140. 000		EMPLOYER CONTRIBUTIONS
2513.	370.	460411.		141. 000		STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460411.		200		SUPPLIES
2513.	370.	460411.		210. 000		OFFICE SUPPLIES
2513.	370.	460411.		220. 000		OPERATING SUPPLIES
2513.	370.	460411.		300		PURCHASED SERVICES
2513.	370.	460411.		310. 000		COMMUNICATIONS
2513.	370.	460411.		320. 000		PRINTING & DUPLICATING
2513.	370.	460411.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460411.		344. 000		TELEPHONE SERVICE
2513.	370.	460411.		350. 000		PROFESSIONAL SERVICES
2513.	370.	460411.		370. 000		TRAVEL
2513.	370.	460411.		380. 000		TRAINING
2513.	370.	460411.		390. 000		OTHER PURCHASED SERVICES
2513.	370.	460411.		900		CAPITAL OUTLAY
2513.	370.	460432	PARK ADMIN			
2513.	370.	460432.		200		SUPPLIES
2513.	370.	460432.		210. 000		OFFICE SUPPLIES
2513.	370.	460432.		220. 000		OPERATING SUPPLIES
2513.	370.	460432.		300		PURCHASED SERVICES
2513.	370.	460432.		310. 000		COMMUNICATIONS
2513.	370.	460432.		320. 000		PRINTING & DUPLICATING
2513.	370.	460432.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460432.		340. 000		WASTEWATER
2513.	370.	460432.		344. 000		TELEPHONE SERVICE
2513.	370.	460432.		350. 000		PROFESSIONAL SERVICES
2513.	370.	460432.		380. 000		TRAINING
2513.	370.	460432.		500		FIXED CHARGES
2513.	370.	460432.		500. 000		FIXED CHARGES
2513.	370.	460432.		600		DEBT SERVICE

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
2513.	370.	460432.	700		GRANTS & CONTRIBUTIONS
2513.	370.	460432.	900		CAPITAL OUTLAY
2513.	370.	460433	PARK AREAS		
2513.	370.	460433.	800		OTHER OBJECTS
2513.	370.	460433.	820. 000		TRANSFERS TO OTHER FUNDS
2513.	370.	460434	GREENWAYS & HORTICULTURE		
2513.	370.	460434.	100		PERSONAL SERVICES
2513.	370.	460434.	110. 000		SALARIES AND WAGES
2513.	370.	460434.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460434.	120. 000		OVERTIME
2513.	370.	460434.	140. 000		EMPLOYER CONTRIBUTIONS
2513.	370.	460434.	141. 000		STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460434.	200		SUPPLIES
2513.	370.	460434.	220. 000		OPERATING SUPPLIES
2513.	370.	460434.	300		PURCHASED SERVICES
2513.	370.	460434.	341. 000		ELECTRICITY & NATURAL GAS
2513.	370.	460434.	343. 000		WATER CHARGES
2513.	370.	460434.	344. 000		TELEPHONE SERVICE
2513.	370.	460434.	345. 000		GARBAGE
2513.	370.	460434.	350. 000		PROFESSIONAL SERVICES
2513.	370.	460434.	380. 000		TRAINING
2513.	370.	460439	URBAN FORESTRY\ GREENWAY & HORTICULTURE		
2513.	370.	460439.	100		PERSONAL SERVICES
2513.	370.	460439.	110. 000		SALARIES AND WAGES
2513.	370.	460439.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460439.	120. 000		OVERTIME
2513.	370.	460439.	130. 000		OTHER
2513.	370.	460439.	140. 000		EMPLOYER CONTRIBUTIONS
2513.	370.	460439.	141. 000		STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460439.	200		SUPPLIES
2513.	370.	460439.	220. 000		OPERATING SUPPLIES
2513.	370.	460439.	300		PURCHASED SERVICES
2513.	370.	460439.	310. 000		COMMUNICATIONS
2513.	370.	460439.	320. 000		PRINTING & DUPLICATING
2513.	370.	460439.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES

City of Missoula

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Departments are not applicable to all funds and accounts

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460439.	344. 000	TELEPHONE SERVICE		
2513.	370.	460439.	350. 000	PROFESSIONAL SERVICES		
2513.	370.	460439.	380. 000	TRAINING		
2513.	370.	460441	RECREATION			
2513.	370.	460441.	100	PERSONAL SERVICES		
2513.	370.	460441.	110. 000	SALARIES AND WAGES		
2513.	370.	460441.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
2513.	370.	460441.	120. 000	OVERTIME		
2513.	370.	460441.	130. 000	OTHER		
2513.	370.	460441.	140. 000	EMPLOYER CONTRIBUTIONS		
2513.	370.	460441.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
2513.	370.	460441.	200	SUPPLIES		
2513.	370.	460441.	210. 000	OFFICE SUPPLIES		
2513.	370.	460441.	220. 000	OPERATING SUPPLIES		
2513.	370.	460441.	300	PURCHASED SERVICES		
2513.	370.	460441.	310. 000	COMMUNICATIONS		
2513.	370.	460441.	320. 000	PRINTING & DUPLICATING		
2513.	370.	460441.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES		
2513.	370.	460441.	344. 000	TELEPHONE SERVICE		
2513.	370.	460441.	345. 000	GARBAGE		
2513.	370.	460441.	350. 000	PROFESSIONAL SERVICES		
2513.	370.	460441.	360. 000	REPAIR & MAINTENANCE		
2513.	370.	460441.	370. 000	TRAVEL		
2513.	370.	460441.	380. 000	TRAINING		
2513.	370.	460441.	500	FIXED CHARGES		
2513.	370.	460441.	500. 000	FIXED CHARGES		
2513.	370.	460441.	800	OTHER OBJECTS		
2513.	370.	460441.	820. 000	TRANSFERS TO OTHER FUNDS		
2513.	370.	460470	RECREATION MORE			
2513.	370.	460470.	100	PERSONAL SERVICES		
2513.	370.	460470.	110. 000	SALARIES AND WAGES		
2513.	370.	460470.	120. 000	OVERTIME		
2513.	370.	460470.	140. 000	EMPLOYER CONTRIBUTIONS		
2513.	370.	460470.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
2513.	370.	460470.	200	SUPPLIES		

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460470.		210. 000		OFFICE SUPPLIES
2513.	370.	460470.		220. 000		OPERATING SUPPLIES
2513.	370.	460470.		300		PURCHASED SERVICES
2513.	370.	460470.		320. 000		PRINTING & DUPLICATING
2513.	370.	460470.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460470.		340. 000		WASTEWATER
2513.	370.	460470.		343. 000		WATER CHARGES
2513.	370.	460470.		344. 000		TELEPHONE SERVICE
2513.	370.	460470.		345. 000		GARBAGE
2513.	370.	460470.		350. 000		PROFESSIONAL SERVICES
2513.	370.	460470.		360. 000		REPAIR & MAINTENANCE
2513.	370.	460470.		370. 000		TRAVEL
2513.	370.	460470.		380. 000		TRAINING
2513.	370.	460470.		390. 000		OTHER PURCHASED SERVICES
2513.	370.	460470.		500		FIXED CHARGES
2513.	370.	460470.		500. 000		FIXED CHARGES
2513.	370.	460470.		530. 000		RENT
2513.	370.	460471	RECREATION ADULTS			
2513.	370.	460471.		100		PERSONAL SERVICES
2513.	370.	460471.		110. 000		SALARIES AND WAGES
2513.	370.	460471.		120. 000		OVERTIME
2513.	370.	460471.		140. 000		EMPLOYER CONTRIBUTIONS
2513.	370.	460471.		141. 000		STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460471.		200		SUPPLIES
2513.	370.	460471.		210. 000		OFFICE SUPPLIES
2513.	370.	460471.		220. 000		OPERATING SUPPLIES
2513.	370.	460471.		300		PURCHASED SERVICES
2513.	370.	460471.		320. 000		PRINTING & DUPLICATING
2513.	370.	460471.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460471.		344. 000		TELEPHONE SERVICE
2513.	370.	460471.		350. 000		PROFESSIONAL SERVICES
2513.	370.	460471.		500		FIXED CHARGES
2513.	370.	460471.		500. 000		FIXED CHARGES
2513.	370.	460471.		530. 000		RENT
2513.	370.	460472	RECREATION YOUTH			

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460472.		100		PERSONAL SERVICES
2513.	370.	460472.		110.	000	SALARIES AND WAGES
2513.	370.	460472.		140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460472.		141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460472.		200		SUPPLIES
2513.	370.	460472.		210.	000	OFFICE SUPPLIES
2513.	370.	460472.		220.	000	OPERATING SUPPLIES
2513.	370.	460472.		300		PURCHASED SERVICES
2513.	370.	460472.		320.	000	PRINTING & DUPLICATING
2513.	370.	460472.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460472.		343.	000	WATER CHARGES
2513.	370.	460472.		344.	000	TELEPHONE SERVICE
2513.	370.	460472.		350.	000	PROFESSIONAL SERVICES
2513.	370.	460472.		500		FIXED CHARGES
2513.	370.	460472.		530.	000	RENT
2513.	370.	460474	SPRAY DECKS			
2513.	370.	460474.		100		PERSONAL SERVICES
2513.	370.	460474.		110.	000	SALARIES AND WAGES
2513.	370.	460474.		140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460474.		141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460474.		200		SUPPLIES
2513.	370.	460474.		220.	000	OPERATING SUPPLIES
2513.	370.	460474.		300		PURCHASED SERVICES
2513.	370.	460474.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460474.		341.	000	ELECTRICITY & NATURAL GAS
2513.	370.	460474.		350.	000	PROFESSIONAL SERVICES
2513.	370.	460476	YOUTH DRUG			
2513.	370.	460476.		100		PERSONAL SERVICES
2513.	370.	460476.		110.	000	SALARIES AND WAGES
2513.	370.	460476.		140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460476.		141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460476.		200		SUPPLIES
2513.	370.	460476.		210.	000	OFFICE SUPPLIES
2513.	370.	460476.		220.	000	OPERATING SUPPLIES
2513.	370.	460476.		300		PURCHASED SERVICES

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460476.		320. 000		PRINTING & DUPLICATING
2513.	370.	460476.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460476.		350. 000		PROFESSIONAL SERVICES
2513.	370.	460476.		500		FIXED CHARGES
2513.	370.	460476.		500. 000		FIXED CHARGES
2513.	370.	460484	CONSERVATION LANDS MGMT			
2513.	370.	460484.		100		PERSONAL SERVICES
2513.	370.	460484.		110. 000		SALARIES & WAGES
2513.	370.	460484.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460484.		120. 000		OVERTIME
2513.	370.	460484.		130. 000		OTHER
2513.	370.	460484.		140. 000		EMPLOYER CONTRIBUTIONS
2513.	370.	460484.		141. 000		STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460484.		200		SUPPLIES
2513.	370.	460484.		220. 000		OPERATING SUPPLIES
2513.	370.	460484.		300		PURCHASED SERVICES
2513.	370.	460484.		350. 000		PROFESSIONAL SERVICES
2513.	370.	460484.		700		GRANTS & CONTRIBUTIONS
2513.	370.	460484.		700. 000		GRANTS & CONTRIBUTIONS
2513.	370.	460485	SAFETY & TRAINING			
2513.	370.	460485.		200		SUPPLIES
2513.	370.	460485.		220. 000		OPERATING SUPPLIES
2513.	370.	460485.		300		PURCHASED SERVICES
2513.	370.	460485.		310. 000		COMMUNICATIONS
2513.	370.	460485.		320. 000		PRINTING & DUPLICATING
2513.	370.	460485.		350. 000		PROFESSIONAL SERVICES
2513.	370.	460485.		370. 000		TRAVEL
2513.	370.	460485.		380. 000		TRAINING
2513.	370.	460501	PARK MAINTENANCE ROUTINE			
2513.	370.	460501.		100		PERSONAL SERVICES
2513.	370.	460501.		110. 000		SALARIES AND WAGES
2513.	370.	460501.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460501.		120. 000		OVERTIME
2513.	370.	460501.		130. 000		OTHER
2513.	370.	460501.		140. 000		EMPLOYER CONTRIBUTIONS

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
2513.	370.	460501.	141. 000	STATE RETIREMENT CONTRIBUTIONS	
2513.	370.	460501.	200	SUPPLIES	
2513.	370.	460501.	220. 000	OPERATING SUPPLIES	
2513.	370.	460501.	231. 000	GASOLINE	
2513.	370.	460501.	235. 000	VEHICLE REPAIR/MAINTENANCE	
2513.	370.	460501.	300	PURCHASED SERVICES	
2513.	370.	460501.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES	
2513.	370.	460501.	341. 000	ELECTRICITY & NATURAL GAS	
2513.	370.	460501.	343. 000	WATER CHARGES	
2513.	370.	460501.	345. 000	GARBAGE	
2513.	370.	460501.	350. 000	PROFESSIONAL SERVICES	
2513.	370.	460501.	370. 000	TRAVEL	
2513.	370.	460501.	380. 000	TRAINING	
2513.	370.	460501.	700	GRANTS & CONTRIBUTIONS	
2513.	370.	460501.	700. 000	GRANTS & CONTRIBUTIONS	
2513.	370.	460503	SPORTS FACILITIES MAINTENANCE		
2513.	370.	460503.	100	PERSONAL SERVICES	
2513.	370.	460503.	110. 000	SALARIES AND WAGES	
2513.	370.	460503.	120. 000	OVERTIME	
2513.	370.	460503.	140. 000	EMPLOYER CONTRIBUTIONS	
2513.	370.	460503.	141. 000	STATE RETIREMENT CONTRIBUTIONS	
2513.	370.	460503.	200	SUPPLIES	
2513.	370.	460503.	220. 000	OPERATING SUPPLIES	
2513.	370.	460503.	300	PURCHASED SERVICES	
2513.	370.	460503.	345. 000	GARBAGE	
2513.	370.	460503.	350. 000	PROFESSIONAL SERVICES	
2513.	370.	460506	CARAS PARK IMPROVEMENTS		
2513.	370.	460506.	900	CAPITAL OUTLAY	
2513.	370.	460554	CULTURE & RECREATION SALARY RESERVE		
2513.	370.	460554.	100	PERSONAL SERVICES	
2513.	370.	460554.	110. 000	SALARIES AND WAGES	
2513.	370.	460554.	140. 000	EMPLOYER CONTRIBUTIONS	
2513.	370.	469000	CULTURE & REC ONETIME EXPENSES		
2513.	370.	469000.	200	SUPPLIES	
2513.	370.	469000.	220. 000	OPERATING SUPPLIES	

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	469000.	300			PURCHASED SERVICES
2513.	370.	469000.	350. 000			PROFESSIONAL SERVICES
2513.	370.	469000.	900			CAPITAL OUTLAY
2513.	370.	469000.	930. 000			IMPROVEMENTS
2513.	370.	469000.	940. 000			MACHINERY & EQUIPMENT
2513.	370.	490504	DEBT SERVICE			
2513.	370.	490504.	600			DEBT SERVICE
2513.	370.	490504.	610. 000			PRINCIPAL
2513.	370.	490504.	620. 000			INTEREST / SERVICE FEES
2513.	370.	510110	MERCHANT SERVICES			
2513.	370.	510110.	500			FIXED CHARGES
2513.	370.	521001	TRANSFER TO CIP			
2513.	370.	521001.	800			OTHER OBJECTS
2513.	370.	521001.	820. 000			TRANSFERS TO OTHER FUNDS
2513.	370.	521003	FORT MISSOULA REGIONAL PARK SUBSIDY			
2513.	370.	521003.	800			OTHER OBJECTS
2513.	370.	521004	TRANSFER TO GENERAL FUND			
2513.	370.	521004.	800			OTHER OBJECTS
2522	DEV SRVS - ROAD DISTRICT #1					
	223	CITY CLERK				
2522.	223.	460434	GREENWAYS & HORTICULTURE			
2522.	223.	460434.	200			SUPPLIES
2522.	223.	460434.	300			PURCHASED SERVICES
	250	DEVELOPMENT SERVICES				
2522.	250.	430100	PUBLIC WORKS ADMINISTRATION			
2522.	250.	430100.	100			PERSONAL SERVICES
2522.	250.	430100.	110. 000			SALARIES AND WAGES
2522.	250.	430100.	140. 000			EMPLOYER CONTRIBUTIONS
2522.	250.	430100.	141. 000			STATE RETIREMENT CONTRIBUTIONS
2522.	250.	430100.	200			SUPPLIES
2522.	250.	430100.	220. 000			OPERATING SUPPLIES
2522.	250.	430100.	230. 000			REPAIR/MAINTENANCE
2522.	250.	430100.	231. 000			GASOLINE
2522.	250.	430100.	300			PURCHASED SERVICES
2522.	250.	430100.	330. 000			PUBLICITY SUBSCRIPTIONS & DUES

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
2522.	250.	430100.	344. 000	TELEPHONE SERVICE	
2522.	250.	430100.	370. 000	TRAVEL	
2522.	250.	430100.	380. 000	TRAINING	
2522.	250.	430234	CURB & GUTTERS		
2522.	250.	430234.	900	CAPITAL OUTLAY	
2522.	250.	430234.	930. 000	IMPROVEMENTS	
2522.	250.	430262	SIDEWALK & CURB		
2522.	250.	430262.	300	PURCHASED SERVICES	
2522.	250.	430262.	350. 000	PROFESSIONAL SERVICES	
2522.	250.	430262.	600	DEBT SERVICE	
2522.	250.	430262.	700	GRANTS & CONTRIBUTIONS	
2522.	250.	430262.	900	CAPITAL OUTLAY	
2522.	250.	430262.	930. 000	IMPROVEMENTS	
2522.	250.	439000	PUBLIC WORKS ONETIME EXPENSES		
2522.	250.	439000.	200	SUPPLIES	
2522.	250.	439000.	210. 000	OFFICE SUPPLIES	
2522.	250.	439000.	300	PURCHASED SERVICES	
2522.	250.	439000.	350. 000	PROFESSIONAL SERVICES	
2522.	250.	439000.	800	OTHER OBJECTS	
2522.	250.	460434	GREENWAYS & HORTICULTURE		
2522.	250.	460434.	300	PURCHASED SERVICES	
2522.	250.	460434.	360. 000	REPAIR & MAINTENANCE	
2522.	250.	510200	JUDGMENT & LOSSES		
2522.	250.	510200.	500	FIXED CHARGES	
2522.	250.	510200.	500. 000	FIXED CHARGES	
		390	NON-DEPARTMENTAL		
2522.	390.	510200	JUDGMENT & LOSSES		
2522.	390.	510200.	500	FIXED CHARGES	
2820			STATE GAS TAX FUND		
		280	PUBLIC WORKS ADMINISTRATION		
2820.	280.	430230	STREET RESTORATION		
2820.	280.	430230.	300	PURCHASED SERVICES	
2820.	280.	430230.	500	FIXED CHARGES	
2820.	280.	430230.	800	OTHER OBJECTS	
2820.	280.	430230.	820. 000	TRANSFERS TO OTHER FUNDS	

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2820.	280.	430230.		900				CAPITAL OUTLAY
2820.	280.	430241			BarSSA (Gas Tax)			
2820.	280.	430241.		700				GRANTS & CONTRIBUTIONS
2820.	280.	430241.		700.		000		GRANTS & CONTRIBUTIONS
2820.	280.	430241.		800				OTHER OBJECTS
2820.	280.	430241.		820.		000		TRANSFERS TO OTHER FUNDS
2820.	280.	430241.		900				CAPITAL OUTLAY
2820.	280.	430241.		930.		000		IMPROVEMENTS
2820.	280.	510110			MERCHANT SERVICES			
2820.	280.	510110.		500				FIXED CHARGES
2917 CRIME VICTIM SURCHARGE								
390 NON-DEPARTMENTAL								
2917.	390.	510110			MERCHANT SERVICES			
2917.	390.	510110.		500				FIXED CHARGES
2918 LAW ENFORCEMENT BLOCK GRANT FUND								
290 POLICE								
2918.	290.	420172			JAG XII			
2918.	290.	420172.		200				SUPPLIES
2918.	290.	420172.		220.		000		OPERATING SUPPLIES
2918.	290.	420172.		700				GRANTS & CONTRIBUTIONS
2918.	290.	420172.		700.		000		GRANTS & CONTRIBUTIONS
2918.	290.	420173			JAG XVI - 2019 GRANT			
2918.	290.	420173.		200				SUPPLIES
2918.	290.	420173.		220.		000		JAG XIV OPERATING SUPPLIES
2918.	290.	420173.		700				GRANTS & CONTRIBUTIONS
2918.	290.	420173.		700.		000		GRANTS & CONTRIBUTIONS
2919 HIDTA FUND								
290 POLICE								
2919.	290.	420142			HIDTA STATE FORFEITURES			
2919.	290.	420142.		100				PERSONAL SERVICES
2919.	290.	420142.		120.		000		OVERTIME
2919.	290.	420142.		140.		000		EMPLOYER CONTRIBUTIONS
2919.	290.	420142.		200				SUPPLIES
2919.	290.	420142.		210.		000		OFFICE SUPPLIES
2919.	290.	420142.		220.		000		OPERATING SUPPLIES

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name Object #	Sub-Object # Object Name
2919.	290.	420142.	300	PURCHASED SERVICES
2919.	290.	420142.	320. 000	PRINTING & DUPLICATING
2919.	290.	420142.	341. 000	ELECTRICITY & NATURAL GAS
2919.	290.	420142.	344. 000	TELEPHONE SERVICE
2919.	290.	420142.	350. 000	PROFESSIONAL SERVICES
2919.	290.	420142.	350. 012	STORAGE PROJECT/PROFESSIONAL SERVICES
2919.	290.	420142.	360. 000	REPAIR & MAINTENANCE
2919.	290.	420142.	370. 000	TRAVEL
2919.	290.	420142.	380. 000	TRAINING
2919.	290.	420142.	390. 000	OTHER PURCHASED SERVICES
2919.	290.	420142.	500	FIXED CHARGES
2919.	290.	420142.	500. 000	FIXED CHARGES
2919.	290.	420142.	700	GRANTS & CONTRIBUTIONS
2919.	290.	420142.	700. 000	HIDTA STATE FORFEITURE
2919.	290.	420142.	900	CAPITAL OUTLAY
2919.	290.	420180		TREASURY FORFEITURES
2919.	290.	420180.	700	GRANTS & CONTRIBUTIONS
2919.	290.	420181		DEPT OF JUSTICE FORFEITURES
2919.	290.	420181.	200	SUPPLIES
2919.	290.	420181.	220. 000	OPERATING SUPPLIES
2919.	290.	420181.	300	PURCHASED SERVICES
2919.	290.	420181.	341. 000	ELECTRICITY & NATURAL GAS
2919.	290.	420181.	700	GRANTS & CONTRIBUTIONS
2919.	290.	510110		MERCHANT SERVICES
2919.	290.	510110.	500	FIXED CHARGES
2939	CDBG PROGRAM INCOME ACCOUNT			
	400	ENTITLEMENT GRANTS		
2939.	400.	470000		HOUSING & COMMUNITY DEVELOPMENT
2939.	400.	470000.	700	GRANTS & CONTRIBUTIONS
2939.	400.	470000.	700. 000	GRANTS & CONTRIBUTIONS
2939.	400.	470290		PUBLIC SERVICE PROJECTS
2939.	400.	470290.	700	GRANTS & CONTRIBUTIONS
2939.	400.	470335		GRANT & COMMUNITY PROGRAMS
2939.	400.	470335.	800	OTHER OBJECTS
2939.	400.	470450		CONSTRUCTION PROJECTS

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
2939.	400.	470450.	700		GRANTS & CONTRIBUTIONS
2939.	400.	470450.	700.	000	CONSTRUCTION/REHAB
2939.	400.	510110	MERCHANT SERVICES		
2939.	400.	510110.	500		FIXED CHARGES
2940 CDBG FUND					
400 ENTITLEMENT GRANTS					
2940.	400.	470000	HOUSING & COMMUNITY DEVELOPMENT		
2940.	400.	470000.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470000.	800		OTHER OBJECTS
2940.	400.	470290	PUBLIC SERVICE PROJECTS		
2940.	400.	470290.	300		PURCHASED SERVICES
2940.	400.	470290.	350.	000	PROFESSIONAL SERVICES
2940.	400.	470290.	370.	000	TRAVEL
2940.	400.	470290.	500		FIXED CHARGES
2940.	400.	470290.	500.	000	FIXED CHARGES
2940.	400.	470290.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470290.	700.	000	GRANTS & CONTRIBUTIONS
2940.	400.	470291	YWCA		
2940.	400.	470291.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470292	FY12 homeWORD		
2940.	400.	470292.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470293	MISSOULA FOOD BANK		
2940.	400.	470293.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470294	FY12 WORD		
2940.	400.	470294.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470296	MISSOULA AGING SERVICES		
2940.	400.	470296.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470298	FY12 RAMP		
2940.	400.	470298.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470315	MISSOULA PARKS & REC		
2940.	400.	470315.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470315.	800		OTHER OBJECTS
2940.	400.	470318	FY12 POVERELLO FACILITY REPAIRS		
2940.	400.	470318.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470335	GRANT & COMMUNITY PROGRAMS		

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2940.	400.	470335.		300		PURCHASED SERVICES
2940.	400.	470335.		700		GRANTS & CONTRIBUTIONS
2940.	400.	470397	FY12 GARDEN CITY HARVEST			
2940.	400.	470397.		700		GRANTS & CONTRIBUTIONS
2940.	400.	470403	FY12 PARKS & RECREATION GRANTS			
2940.	400.	470403.		700		GRANTS & CONTRIBUTIONS
2940.	400.	470439	FY16 HOMEWORD SWEETGRASS			
2940.	400.	470439.		700		GRANTS & CONTRIBUTIONS
2940.	400.	470450	CONSTRUCTION PROJECTS			
2940.	400.	470450.		300		PURCHASED SERVICES
2940.	400.	470450.		700		GRANTS & CONTRIBUTIONS
2940.	400.	470450.		700. 000		GRANTS & CONTRIBUTIONS
2940.	400.	510110	MERCHANT SERVICES			
2940.	400.	510110.		500		FIXED CHARGES
2940.	400.	521000	INTERFUND OPERATING TRANSFERS			
2940.	400.	521000.		800		OTHER OBJECTS
2941 HOME FUND						
	400	ENTITLEMENT GRANTS				
2941.	400.	470290	PUBLIC SERVICE PROJECTS			
2941.	400.	470290.		500		FIXED CHARGES
2941.	400.	470290.		500. 000		FIXED CHARGES
2941.	400.	470290.		700		GRANTS & CONTRIBUTIONS
2941.	400.	470290.		700. 000		GRANTS & CONTRIBUTIONS
2941.	400.	470450	CONSTRUCTION PROJECTS			
2941.	400.	470450.		700		GRANTS & CONTRIBUTIONS
2941.	400.	470450.		700. 000		GRANTS & CONTRIBUTIONS
2941.	400.	510110	MERCHANT SERVICES			
2941.	400.	510110.		500		FIXED CHARGES
2941.	400.	521000	INTERFUND OPERATING TRANSFERS			
2941.	400.	521000.		800		OTHER OBJECTS
2943 CITY HOME PROGRAM INCOME						
	400	ENTITLEMENT GRANTS				
2943.	400.	470290	PUBLIC SERVICE PROJECTS			
2943.	400.	470290.		700		GRANTS & CONTRIBUTIONS
2943.	400.	470290.		700. 000		SERVICES

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2943.	400.		470335		GRANT & COMMUNITY PROGRAMS			
2943.	400.	470335.		800	OTHER OBJECTS			
2943.	400.		470450		CONSTRUCTION PROJECTS			
2943.	400.	470450.		700	GRANTS & CONTRIBUTIONS			
2955					TRANSPORTATION			
			250		DEVELOPMENT SERVICES			
2955.	250.		410554		RESERVE FOR SALARY INCREASE			
2955.	250.	410554.		100	PERSONAL SERVICES			
2955.	250.	410554.		110. 000	SALARIES AND WAGES			
2955.	250.	410554.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.		411070		TRANSPORTATION			
2955.	250.	411070.		100	PERSONAL SERVICES			
2955.	250.	411070.		110. 000	SALARIES AND WAGES			
2955.	250.	411070.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2955.	250.	411070.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	411070.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	411070.		200	SUPPLIES			
2955.	250.	411070.		210. 000	OFFICE SUPPLIES			
2955.	250.	411070.		220. 000	OPERATING SUPPLIES			
2955.	250.	411070.		231. 000	GASOLINE			
2955.	250.	411070.		300	PURCHASED SERVICES			
2955.	250.	411070.		310. 000	COMMUNICATIONS			
2955.	250.	411070.		320. 000	PRINTING & DUPLICATING			
2955.	250.	411070.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	411070.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	411070.		360. 000	REPAIR & MAINTENANCE			
2955.	250.	411070.		370. 000	TRAVEL			
2955.	250.	411070.		380. 000	TRAINING			
2955.	250.	411070.		500	FIXED CHARGES			
2955.	250.	411070.		500. 000	FIXED CHARGES			
2955.	250.	411070.		700	GRANTS & CONTRIBUTIONS			
2955.	250.	411070.		700. 000	GRANTS & CONTRIBUTIONS			
2955.	250.	411070.		800	OTHER OBJECTS			
2955.	250.	411070.		900	CAPITAL OUTLAY			
2955.	250.		411079		BIKE/PED MDT			

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2955.	250.	411079.	100			PERSONAL SERVICES
2955.	250.	411079.	110.	000		SALARIES AND WAGES
2955.	250.	411079.	140.	000		EMPLOYER CONTRIBUTIONS
2955.	250.	411079.	141.	000		STATE RETIREMENT CONTRIBUTIONS
2955.	250.	411079.	200			SUPPLIES
2955.	250.	411079.	220.	000		OPERATING SUPPLIES
2955.	250.	411079.	300			PURCHASED SERVICES
2955.	250.	411079.	320.	000		PRINTING & DUPLICATING
2955.	250.	411079.	330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2955.	250.	411079.	350.	000		PROFESSIONAL SERVICES
2955.	250.	411080	MIM MDT			
2955.	250.	411080.	100			PERSONAL SERVICES
2955.	250.	411080.	110.	000		SALARIES AND WAGES
2955.	250.	411080.	140.	000		EMPLOYER CONTRIBUTIONS
2955.	250.	411080.	141.	000		STATE RETIREMENT CONTRIBUTIONS
2955.	250.	411080.	200			SUPPLIES
2955.	250.	411080.	210.	000		OFFICE SUPPLIES
2955.	250.	411080.	220.	000		OPERATING SUPPLIES
2955.	250.	411080.	300			PURCHASED SERVICES
2955.	250.	411080.	310.	000		COMMUNICATIONS
2955.	250.	411080.	320.	000		PRINTING & DUPLICATING
2955.	250.	411080.	330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2955.	250.	411080.	344.	000		TELEPHONE SERVICE
2955.	250.	411080.	350.	000		PROFESSIONAL SERVICES
2955.	250.	411080.	360.	000		REPAIR & MAINTENANCE
2955.	250.	411080.	370.	000		TRAVEL
2955.	250.	411080.	380.	000		TRAINING
2955.	250.	411080.	500			FIXED CHARGES
2955.	250.	411080.	500.	000		FIXED CHARGES
2955.	250.	411080.	700			GRANTS & CONTRIBUTIONS
2955.	250.	411080.	700.	000		GRANTS & CONTRIBUTIONS
2955.	250.	419000	GENERAL GOV'T ONETIME EXPENDITURES			
2955.	250.	419000.	300			PURCHASED SERVICES
2955.	250.	419000.	350.	000		PROFESSIONAL SERVICES
2955.	250.	430255	BIKE-PED PROGRAM & TRAILS			

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2955.	250.	430255.	100	PERSONAL SERVICES		
2955.	250.	430255.	110. 000	SALARIES AND WAGES		
2955.	250.	430255.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
2955.	250.	430255.	140. 000	EMPLOYER CONTRIBUTIONS		
2955.	250.	430255.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
2955.	250.	430255.	200	SUPPLIES		
2955.	250.	430255.	210. 000	OFFICE SUPPLIES		
2955.	250.	430255.	220. 000	OPERATING SUPPLIES		
2955.	250.	430255.	300	PURCHASED SERVICES		
2955.	250.	430255.	310. 000	COMMUNICATIONS		
2955.	250.	430255.	320. 000	PRINTING & DUPLICATING		
2955.	250.	430255.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES		
2955.	250.	430255.	350. 000	PROFESSIONAL SERVICES		
2955.	250.	430255.	370. 000	TRAVEL		
2955.	250.	430255.	380. 000	TRAINING		
2955.	250.	430255.	390. 000	OTHER PURCHASED SERVICES		
2955.	250.	430255.	500	FIXED CHARGES		
2955.	250.	430255.	500. 000	FIXED CHARGES		
2955.	250.	510110	MERCHANT SERVICES			
2955.	250.	510110.	500	FIXED CHARGES		
2987	FEDERAL TRANSPORTATION FUND					
	390	NON-DEPARTMENTAL				
2987.	390.	430255	Bitterroot Bike Trail Safe Crossings			
2987.	390.	430255.	900	CAPITAL OUTLAY		
2987.	390.	430257	BICYCLE COMMUTER NETWORK			
2987.	390.	430257.	900	CAPITAL OUTLAY		
2987.	390.	460509	KIM WILLIAMS TRAIL			
2987.	390.	460509.	900	CAPITAL OUTLAY		
2987.	390.	510000	MISCELLANEOUS			
2987.	390.	510000.	800	OTHER OBJECTS		
2987.	390.	510110	MERCHANT SERVICES			
2987.	390.	510110.	500	FIXED CHARGES		
2988	GRANTS & DONATIONS FUND					
	300	FIRE				
2988.	300.	420730	EMERGENCY MEDICAL SERVICES			

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2988.	300.	420730.	700			GRANTS & CONTRIBUTIONS
2988.	300.	420730.	700.	000		GRANTS & CONTRIBUTIONS
	390	NON-DEPARTMENTAL				
2988.	390.	411040	RESEARCH			
2988.	390.	411040.	300			PURCHASED SERVICES
2988.	390.	411040.	350.	000		PROFESSIONAL SERVICES
2988.	390.	411040.	370.	000		TRAVEL
2988.	390.	411231	ENERGY CONSERVATION			
2988.	390.	411231.	300			PURCHASED SERVICES
2988.	390.	411231.	350.	000		PROFESSIONAL SERVICES
2988.	390.	420000	MISC GRANTS			
2988.	390.	420000.	700			GRANTS & CONTRIBUTIONS
2988.	390.	420000.	700.	000		GRANTS & CONTRIBUTIONS
2988.	390.	420432	FIRE EXPLORERS			
2988.	390.	420432.	700			GRANTS & CONTRIBUTIONS
2988.	390.	420432.	700.	000		FIRE EXPLORERS/GRANTS & CONTRIBUTIONS
2988.	390.	430230	STREET RESTORATION			
2988.	390.	430230.	900			CAPITAL OUTLAY
2988.	390.	430230.	930.	000		IMPROVEMENTS
2988.	390.	470210	ADMINISTRATION			
2988.	390.	470210.	300			PURCHASED SERVICES
2988.	390.	470210.	350.	000		PROFESSIONAL SERVICES
	2989	POLICE GRANTS & DONATIONS				
	290	POLICE				
2989.	290.	420000	PUBLIC SAFETY			
2989.	290.	420000.	700			GRANTS & CONTRIBUTIONS
2989.	290.	420000.	700.	000		GRANTS & CONTRIBUTIONS
2989.	290.	420143	ANTI-GRAFFITI			
2989.	290.	420143.	200			SUPPLIES
2989.	290.	420143.	210.	000		OFFICE SUPPLIES
2989.	290.	420143.	220.	000		OPERATING SUPPLIES
2989.	290.	420144	BIAS CRIME CAMPAIGN			
2989.	290.	420144.	300			PURCHASED SERVICES
2989.	290.	420145	PROJECT SAFE NEIGHBORHOOD (PSN) OT			
2989.	290.	420145.	100			PERSONAL SERVICES

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2989.	290.	420145.	120. 000	OVERTIME		
2989.	290.	420145.	140. 000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420146	PROJECT SAFE NEIGHBORHOOD (PSN) RESEARCH			
2989.	290.	420146.	100	PERSONAL SERVICES		
2989.	290.	420146.	110. 000	SALARIES AND WAGES		
2989.	290.	420146.	120. 000	OVERTIME		
2989.	290.	420146.	140. 000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420150	STATE EQUIPMENT GRANT			
2989.	290.	420150.	200	SUPPLIES		
2989.	290.	420150.	220. 000	OPERATING SUPPLIES		
2989.	290.	420160	ICAC			
2989.	290.	420160.	100	PERSONAL SERVICES		
2989.	290.	420160.	110. 000	SALARIES AND WAGES		
2989.	290.	420160.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
2989.	290.	420160.	120. 000	OVERTIME		
2989.	290.	420160.	130. 000	OTHER		
2989.	290.	420160.	140. 000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420160.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
2989.	290.	420160.	200	SUPPLIES		
2989.	290.	420160.	220. 000	OPERATING SUPPLIES		
2989.	290.	420160.	300	PURCHASED SERVICES		
2989.	290.	420160.	350. 000	PROFESSIONAL SERVICES		
2989.	290.	420160.	370. 000	TRAVEL		
2989.	290.	420161	ICAC GOOGLE			
2989.	290.	420161.	100	PERSONAL SERVICES		
2989.	290.	420161.	110. 000	SALARIES AND WAGES		
2989.	290.	420161.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
2989.	290.	420161.	130. 000	OTHER		
2989.	290.	420161.	133. 000	EDUCATION COMPENSATION		
2989.	290.	420161.	140. 000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420161.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
2989.	290.	420180	BULLETPROOF VEST PROGRAM			
2989.	290.	420180.	200	SUPPLIES		
2989.	290.	420180.	220. 000	OPERATING SUPPLIES		
2989.	290.	420181	2018 HIDTA			

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name Object #	Sub-Object # Object Name
2989.	290.	420181.	100	PERSONAL SERVICES
2989.	290.	420181.	200	SUPPLIES
2989.	290.	420181.	300	PURCHASED SERVICES
2989.	290.	420181.	500	FIXED CHARGES
2989.	290.	420184		DUI TASK FORCES
2989.	290.	420184.	100	PERSONAL SERVICES
2989.	290.	420184.	200	SUPPLIES
2989.	290.	420186		FY19 HITDA
2989.	290.	420186.	100	PERSONAL SERVICES
2989.	290.	420186.	120. 000	OVERTIME
2989.	290.	420186.	140. 000	EMPLOYER CONTRIBUTIONS
2989.	290.	420186.	200	SUPPLIES
2989.	290.	420186.	210. 000	OFFICE SUPPLIES
2989.	290.	420186.	220. 000	OPERATING SUPPLIES
2989.	290.	420186.	220. 032	OPERATING SUPPLIES
2989.	290.	420186.	300	PURCHASED SERVICES
2989.	290.	420186.	344. 000	TELEPHONE SERVICE
2989.	290.	420186.	350. 000	PROFESSIONAL SERVICES
2989.	290.	420186.	350. 040	PROFESSIONAL SERVICES
2989.	290.	420186.	360. 000	REPAIR & MAINTENANCE
2989.	290.	420186.	370. 000	TRAVEL
2989.	290.	420186.	500	FIXED CHARGES
2989.	290.	420186.	500. 000	FIXED CHARGES
2989.	290.	420190		STATE OT SEAT BELT GRANT
2989.	290.	420190.	100	PERSONAL SERVICES
2989.	290.	420190.	110. 000	SALARIES AND WAGES
2989.	290.	420190.	120. 000	OVERTIME
2989.	290.	420190.	140. 000	EMPLOYER CONTRIBUTIONS
2989.	290.	420190.	300	PURCHASED SERVICES
2989.	290.	420191		SELECTIVE TRAFFIC ENF PROG (STEP) GRANT
2989.	290.	420191.	100	PERSONAL SERVICES
2989.	290.	420191.	110. 000	SALARIES AND WAGES
2989.	290.	420191.	140. 000	EMPLOYER CONTRIBUTIONS
2989.	290.	420191.	300	PURCHASED SERVICES
2989.	290.	420191.	370. 000	TRAVEL

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2989.	290.	420195	2017 HIDTA			
2989.	290.	420195.	100			PERSONAL SERVICES
2989.	290.	420195.	200			SUPPLIES
2989.	290.	420195.	300			PURCHASED SERVICES
2989.	290.	420195.	500			FIXED CHARGES
2989.	290.	420198	FY2020 HIDTA			
2989.	290.	420198.	100			PERSONAL SERVICES
2989.	290.	420198.	200			SUPPLIES
2989.	290.	420198.	300			PURCHASED SERVICES
2989.	290.	420198.	500			FIXED CHARGES
2989.	290.	420198.	500. 000			FIXED CHARGES
2991	BROWNFIELDS					
	400	ENTITLEMENT GRANTS				
2991.	400.	470710	ADMIN			
2991.	400.	470710.	300			PURCHASED SERVICES
2991.	400.	470710.	370. 000			TRAVEL
2991.	400.	470710.	380. 000			TRAINING
2991.	400.	470710.	500			FIXED CHARGES
2991.	400.	470710.	500. 000			FIXED CHARGES
2991.	400.	470710.	700			GRANTS & CONTRIBUTIONS
2991.	400.	470710.	800			OTHER OBJECTS
2991.	400.	470715	PROJECTS			
2991.	400.	470715.	700			GRANTS & CONTRIBUTIONS
2991.	400.	470715.	700. 000			GRANTS & CONTRIBUTIONS
2991.	400.	470720	ADMIN			
2991.	400.	470720.	500			FIXED CHARGES
2991.	400.	470720.	500. 000			FIXED CHARGES
2991.	400.	470720.	700			GRANTS & CONTRIBUTIONS
2991.	400.	470720.	700. 000			GRANTS & CONTRIBUTIONS
2991.	400.	470725	PROJECTS			
2991.	400.	470725.	700			GRANTS & CONTRIBUTIONS
2991.	400.	470725.	700. 000			GRANTS & CONTRIBUTIONS
3000	SID REVOLVING FUND					
	390	NON-DEPARTMENTAL				
3000.	390.	510110	MERCHANT SERVICES			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
3000.	390.	510110.	500	FIXED CHARGES		
3000.	390.	521000	INTERFUND OPERATING TRANSFERS			
3000.	390.	521000.	800	OTHER OBJECTS		
3000.	390.	521000.	820. 000	TRANSFERS TO OTHER FUNDS		
3005	SID REBATES					
	390	NON-DEPARTMENTAL				
3005.	390.	510110	MERCHANT SERVICES			
3005.	390.	510110.	500	FIXED CHARGES		
3065	1998 PUBLIC SAFETY G O BONDS FUND					
	390	NON-DEPARTMENTAL				
3065.	390.	510110	MERCHANT SERVICES			
3065.	390.	510110.	500	FIXED CHARGES		
3070	1996 OPEN SPACE GO BONDS					
	390	NON-DEPARTMENTAL				
3070.	390.	490100	GO BONDS			
3070.	390.	490100.	800	OTHER OBJECTS		
3070.	390.	510110	MERCHANT SERVICES			
3070.	390.	510110.	500	FIXED CHARGES		
3075	1997 OPEN SPACE G O BOND FUND					
	390	NON-DEPARTMENTAL				
3075.	390.	490100	GO BONDS			
3075.	390.	490100.	800	OTHER OBJECTS		
3075.	390.	510110	MERCHANT SERVICES			
3075.	390.	510110.	500	FIXED CHARGES		
3080	1994 FIRE EQUIP/CITY HALLS REFUND BOND F					
	390	NON-DEPARTMENTAL				
3080.	390.	490100	GO BONDS			
3080.	390.	490100.	600	DEBT SERVICE		
3080.	390.	490100.	800	OTHER OBJECTS		
3080.	390.	510110	MERCHANT SERVICES			
3080.	390.	510110.	500	FIXED CHARGES		
3085	1993 FIRE STATION G O BOND FUND					
	390	NON-DEPARTMENTAL				
3085.	390.	490100	GO BONDS			
3085.	390.	490100.	800	OTHER OBJECTS		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3085.	390.		510110		MERCHANT SERVICES			
3085.	390.		510110.	500				FIXED CHARGES
3090	2004 AQUATICS BOND							
			390		NON-DEPARTMENTAL			
3090.	390.		490100		GO BONDS			
3090.	390.		490100.	600				DEBT SERVICE
3090.	390.		490100.	800				OTHER OBJECTS
3090.	390.		510110		MERCHANT SERVICES			
3090.	390.		510110.	500				FIXED CHARGES
3091	SERIES 2012A AQUATICS REFUNDING BOND							
			390		NON-DEPARTMENTAL			
3091.	390.		490100		GO BONDS			
3091.	390.		490100.	600				DEBT SERVICE
3091.	390.		490100.	610. 000				PRINCIPAL
3091.	390.		490100.	620. 000				INTEREST / SERVICE FEES
3091.	390.		490100.	800				OTHER OBJECTS
3091.	390.		510110		MERCHANT SERVICES			
3091.	390.		510110.	500				FIXED CHARGES
3092	Series 2013A GO REFUNDING BONDS							
			390		NON-DEPARTMENTAL			
3092.	390.		490100		GO BONDS			
3092.	390.		490100.	600				DEBT SERVICE
3092.	390.		490100.	610. 000				PRINCIPAL
3092.	390.		490100.	620. 000				INTEREST / SERVICE FEES
3092.	390.		510110		MERCHANT SERVICES			
3092.	390.		510110.	500				FIXED CHARGES
3092.	390.		521000		INTERFUND OPERATING TRANSFERS			
3092.	390.		521000.	800				OTHER OBJECTS
3095	2004 REFUNDING BONDS DEBT SERVICE							
			390		NON-DEPARTMENTAL			
3095.	390.		490100		GO BONDS			
3095.	390.		490100.	600				DEBT SERVICE
3095.	390.		510110		MERCHANT SERVICES			
3095.	390.		510110.	500				FIXED CHARGES
3096	NEW FIRE STATION GO BOND							

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
390 NON-DEPARTMENTAL								
3096.	390.			490100	GO BONDS			
3096.	390.			490100.	600			DEBT SERVICE
3096.	390.			490100.	800			OTHER OBJECTS
3096.	390.			510110	MERCHANT SERVICES			
3096.	390.			510110.	500			FIXED CHARGES
3097 2007 REFUNDING BONDS								
390 NON-DEPARTMENTAL								
3097.	390.			490100	GO BONDS			
3097.	390.			490100.	600			DEBT SERVICE
3097.	390.			490500	DEBT PAYMENTS			
3097.	390.			490500.	500			FIXED CHARGES
3097.	390.			510110	MERCHANT SERVICES			
3097.	390.			510110.	500			FIXED CHARGES
3100 SIDEWALK & CURB WARRANTS FUND								
390 NON-DEPARTMENTAL								
3100.	390.			490300	SPECIAL IMPROVEMENTS BONDS			
3100.	390.			490300.	600			DEBT SERVICE
3100.	390.			510110	MERCHANT SERVICES			
3100.	390.			510110.	500			FIXED CHARGES
3100.	390.			521000	INTERFUND OPERATING TRANSFERS			
3100.	390.			521000.	800			OTHER OBJECTS
3200 FY99 SIDEWALK & CURB DEBT SERVICE FUND								
390 NON-DEPARTMENTAL								
3200.	390.			490300	SPECIAL IMPROVEMENTS BONDS			
3200.	390.			490300.	600			DEBT SERVICE
3200.	390.			510100	SPECIAL ASSESSMENTS			
3200.	390.			510100.	600			DEBT SERVICE
3200.	390.			510100.	800			OTHER OBJECTS
3200.	390.			510110	MERCHANT SERVICES			
3200.	390.			510110.	500			FIXED CHARGES
3300 FY00 SIDEWALK & CURB DEBT SERVICE FUND								
390 NON-DEPARTMENTAL								
3300.	390.			510100	SPECIAL ASSESSMENTS			
3300.	390.			510100.	600			DEBT SERVICE

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3300.	390.		510110		MERCHANT SERVICES			
3300.	390.		510110.	500				FIXED CHARGES
3305 JUDGMENT LEVIES								
			390		NON-DEPARTMENTAL			
3305.	390.		490550		JUDGMENT LEVY DEBT			
3305.	390.		490550.	600				DEBT SERVICE
3305.	390.		490550.	800				OTHER OBJECTS
3400 FY01 SIDEWALK & CURB DEBT SERVICE FUND								
			390		NON-DEPARTMENTAL			
3400.	390.		510100		SPECIAL ASSESSMENTS			
3400.	390.		510100.	600				DEBT SERVICE
3400.	390.		510100.	800				OTHER OBJECTS
3400.	390.		510110		MERCHANT SERVICES			
3400.	390.		510110.	500				FIXED CHARGES
3410 FY02 SIDEWALK & CURB DEBT SERVICE FUND								
			390		NON-DEPARTMENTAL			
3410.	390.		510100		SPECIAL ASSESSMENTS			
3410.	390.		510100.	600				DEBT SERVICE
3410.	390.		510110		MERCHANT SERVICES			
3410.	390.		510110.	500				FIXED CHARGES
3420 FY03 SIDEWALK & CURB DEBT SERVICE								
			390		NON-DEPARTMENTAL			
3420.	390.		510100		SPECIAL ASSESSMENTS			
3420.	390.		510100.	600				DEBT SERVICE
3420.	390.		510110		MERCHANT SERVICES			
3420.	390.		510110.	500				FIXED CHARGES
3430 FY04 SIDEWALK CURB DEBT SERVICE								
			390		NON-DEPARTMENTAL			
3430.	390.		510100		SPECIAL ASSESSMENTS			
3430.	390.		510100.	600				DEBT SERVICE
3430.	390.		510110		MERCHANT SERVICES			
3430.	390.		510110.	500				FIXED CHARGES
3440 FY05 SIDEWALK AND CURB								
			390		NON-DEPARTMENTAL			
3440.	390.		510100		SPECIAL ASSESSMENTS			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
3440.	390.	510100.	600	DEBT SERVICE	
3440.	390.	510110	MERCHANT SERVICES		
3440.	390.	510110.	500	FIXED CHARGES	
3450	FY06 SIDEWALK AND CURB				
	390	NON-DEPARTMENTAL			
3450.	390.	510100	SPECIAL ASSESSMENTS		
3450.	390.	510100.	600	DEBT SERVICE	
3450.	390.	510110	MERCHANT SERVICES		
3450.	390.	510110.	500	FIXED CHARGES	
3460	FY07 SIDEWALK AND CURB DEBT				
	390	NON-DEPARTMENTAL			
3460.	390.	510100	SPECIAL ASSESSMENTS		
3460.	390.	510100.	600	DEBT SERVICE	
3460.	390.	510100.	610. 000	PRINCIPAL	
3460.	390.	510100.	620. 000	INTEREST / SERVICE FEES	
3460.	390.	510110	MERCHANT SERVICES		
3460.	390.	510110.	500	FIXED CHARGES	
3461	SERIES 2008A SIDEWALK AND CURB				
	280	PUBLIC WORKS ADMINISTRATION			
3461.	280.	510110	MERCHANT SERVICES		
3461.	280.	510110.	500	FIXED CHARGES	
3461.	280.	521000	INTERFUND OPERATING TRANSFERS		
3461.	280.	521000.	800	OTHER OBJECTS	
	390	NON-DEPARTMENTAL			
3461.	390.	510100	SPECIAL ASSESSMENTS		
3461.	390.	510100.	600	DEBT SERVICE	
3461.	390.	510100.	610. 000	PRINCIPAL	
3461.	390.	510100.	620. 000	INTEREST / SERVICE FEES	
3461.	390.	510110	MERCHANT SERVICES		
3461.	390.	510110.	500	FIXED CHARGES	
3461.	390.	521000	INTERFUND OPERATING TRANSFERS		
3461.	390.	521000.	800	OTHER OBJECTS	
3462	SERIES 2009 SIDEWALK AND CURB				
	390	NON-DEPARTMENTAL			
3462.	390.	510100	SPECIAL ASSESSMENTS		

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
3462.	390.	510100.	600	DEBT SERVICE		
3462.	390.	510100.	610. 000	PRINCIPAL		
3462.	390.	510100.	620. 000	INTEREST / SERVICE FEES		
3462.	390.	510110	MERCHANT SERVICES			
3462.	390.	510110.	500	FIXED CHARGES		
3462.	390.	521000	INTERFUND OPERATING TRANSFERS			
3462.	390.	521000.	800	OTHER OBJECTS		
3463 SERIES 2010 SIDEWALK AND CURB						
	390	NON-DEPARTMENTAL				
3463.	390.	510100	SPECIAL ASSESSMENTS			
3463.	390.	510100.	600	DEBT SERVICE		
3463.	390.	510100.	610. 000	PRINCIPAL		
3463.	390.	510100.	620. 000	INTEREST / SERVICE FEES		
3463.	390.	510110	MERCHANT SERVICES			
3463.	390.	510110.	500	FIXED CHARGES		
3464 FY12 S/C DEBT SERVICE						
	390	NON-DEPARTMENTAL				
3464.	390.	510100	SPECIAL ASSESSMENTS			
3464.	390.	510100.	600	DEBT SERVICE		
3464.	390.	510100.	610. 000	PRINCIPAL		
3464.	390.	510100.	620. 000	INTEREST / SERVICE FEES		
3464.	390.	510110	MERCHANT SERVICES			
3464.	390.	510110.	500	FIXED CHARGES		
3465 FY13 SIDEWALK/CURB DEBT SERVICE						
	390	NON-DEPARTMENTAL				
3465.	390.	510100	SPECIAL ASSESSMENTS			
3465.	390.	510100.	600	DEBT SERVICE		
3465.	390.	510100.	610. 000	PRINCIPAL		
3465.	390.	510100.	620. 000	INTEREST / SERVICE FEES		
3465.	390.	510110	MERCHANT SERVICES			
3465.	390.	510110.	500	FIXED CHARGES		
3466 FY15 SIDEWALK/CURB DEBT SERVICE						
	390	NON-DEPARTMENTAL				
3466.	390.	510100	SPECIAL ASSESSMENTS			
3466.	390.	510100.	300	PURCHASED SERVICES		

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
3466.	390.	510100.	600	DEBT SERVICE	
3466.	390.	510100.	610. 000	PRINCIPAL	
3466.	390.	510100.	620. 000	INTEREST / SERVICE FEES	
3466.	390.	510110	MERCHANT SERVICES		
3466.	390.	510110.	500	FIXED CHARGES	
3467	FY16 SIDEWALK/CURB DEBT SERVICE				
	390	NON-DEPARTMENTAL			
3467.	390.	510000	MISCELLANEOUS		
3467.	390.	510000.	600	DEBT SERVICE	
3467.	390.	510100	SPECIAL ASSESSMENTS		
3467.	390.	510100.	300	PURCHASED SERVICES	
3467.	390.	510100.	600	DEBT SERVICE	
3467.	390.	510100.	610. 000	PRINCIPAL	
3467.	390.	510100.	620. 000	INTEREST / SERVICE FEES	
3467.	390.	510110	MERCHANT SERVICES		
3467.	390.	510110.	500	FIXED CHARGES	
3468	FY17 SIDEWALK/CURB DEBT SERVICE				
	390	NON-DEPARTMENTAL			
3468.	390.	510000	MISCELLANEOUS		
3468.	390.	510000.	600	DEBT SERVICE	
3468.	390.	510100	SPECIAL ASSESSMENTS		
3468.	390.	510100.	300	PURCHASED SERVICES	
3468.	390.	510100.	600	DEBT SERVICE	
3468.	390.	510100.	610. 000	PRINCIPAL	
3468.	390.	510100.	620. 000	INTEREST / SERVICE FEES	
3468.	390.	510110	MERCHANT SERVICES		
3468.	390.	510110.	500	FIXED CHARGES	
3469	FY18 S/C DEBT SERVICE				
	390	NON-DEPARTMENTAL			
3469.	390.	510100	SPECIAL ASSESSMENTS		
3469.	390.	510100.	600	DEBT SERVICE	
3469.	390.	510100.	610. 000	PRINCIPAL	
3469.	390.	510100.	620. 000	INTEREST / SERVICE FEES	
3491	SID 491 DEBT SERVICE FUND				
	390	NON-DEPARTMENTAL			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
3491.	390.	510100	SPECIAL ASSESSMENTS		
3491.	390.	510100.	600		DEBT SERVICE
3495 SID 495 DEBT SERVICE FUND					
	390	NON-DEPARTMENTAL			
3495.	390.	510100	SPECIAL ASSESSMENTS		
3495.	390.	510100.	800		OTHER OBJECTS
3495.	390.	510110	MERCHANT SERVICES		
3495.	390.	510110.	500		FIXED CHARGES
3497 SID 497 DEBT SERVICE FUND					
	390	NON-DEPARTMENTAL			
3497.	390.	510000	MISCELLANEOUS		
3497.	390.	510000.	800		OTHER OBJECTS
3497.	390.	510100	SPECIAL ASSESSMENTS		
3497.	390.	510100.	600		DEBT SERVICE
3497.	390.	510100.	800		OTHER OBJECTS
3497.	390.	510110	MERCHANT SERVICES		
3497.	390.	510110.	500		FIXED CHARGES
3498 SID 498 DEBT SERVICE FUND					
	390	NON-DEPARTMENTAL			
3498.	390.	510100	SPECIAL ASSESSMENTS		
3498.	390.	510100.	600		DEBT SERVICE
3498.	390.	510110	MERCHANT SERVICES		
3498.	390.	510110.	500		FIXED CHARGES
3500 SID 500 DEBT SERVICE FUND					
	390	NON-DEPARTMENTAL			
3500.	390.	510100	SPECIAL ASSESSMENTS		
3500.	390.	510100.	600		DEBT SERVICE
3500.	390.	510100.	800		OTHER OBJECTS
3501 SID 501 DEBT SERVICE FUND					
	390	NON-DEPARTMENTAL			
3501.	390.	510100	SPECIAL ASSESSMENTS		
3501.	390.	510100.	600		DEBT SERVICE
3501.	390.	510110	MERCHANT SERVICES		
3501.	390.	510110.	500		FIXED CHARGES
3503 SID 503 DEBT SERVICE FUND					

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		390	NON-DEPARTMENTAL					
3503.		390.		510100	SPECIAL ASSESSMENTS			
3503.		390.		510100.		600		DEBT SERVICE
3503.		390.		510110	MERCHANT SERVICES			
3503.		390.		510110.		500		FIXED CHARGES
3505	SID 505		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3505.		390.		510100	SPECIAL ASSESSMENTS			
3505.		390.		510100.		600		DEBT SERVICE
3505.		390.		510110	MERCHANT SERVICES			
3505.		390.		510110.		500		FIXED CHARGES
3506	SID 506		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3506.		390.		510100	SPECIAL ASSESSMENTS			
3506.		390.		510100.		600		DEBT SERVICE
3506.		390.		510110	MERCHANT SERVICES			
3506.		390.		510110.		500		FIXED CHARGES
3507	SID 507		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3507.		390.		510110	MERCHANT SERVICES			
3507.		390.		510110.		500		FIXED CHARGES
3508	SID 508		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3508.		390.		510110	MERCHANT SERVICES			
3508.		390.		510110.		500		FIXED CHARGES
3510	SID 510		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3510.		390.		510100	SPECIAL ASSESSMENTS			
3510.		390.		510100.		600		DEBT SERVICE
3510.		390.		510110	MERCHANT SERVICES			
3510.		390.		510110.		500		FIXED CHARGES
3511	SID 511		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3511.		390.		510100	SPECIAL ASSESSMENTS			
3511.		390.		510100.		600		DEBT SERVICE

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
3511.	390.	510110	MERCHANT SERVICES		
3511.	390.	510110.	500		FIXED CHARGES
3512 SID 512 DEBT SERVICE FUND					
	390	NON-DEPARTMENTAL			
3512.	390.	510100	SPECIAL ASSESSMENTS		
3512.	390.	510100.	600		DEBT SERVICE
3512.	390.	510110	MERCHANT SERVICES		
3512.	390.	510110.	500		FIXED CHARGES
3513 SID 513 DEBT SERVICE FUND					
	280	PUBLIC WORKS ADMINISTRATION			
3513.	280.	510110	MERCHANT SERVICES		
3513.	280.	510110.	500		FIXED CHARGES
3513.	280.	521000	INTERFUND OPERATING TRANSFERS		
3513.	280.	521000.	800		OTHER OBJECTS
	390	NON-DEPARTMENTAL			
3513.	390.	510100	SPECIAL ASSESSMENTS		
3513.	390.	510100.	600		DEBT SERVICE
3513.	390.	510100.	800		OTHER OBJECTS
3513.	390.	510110	MERCHANT SERVICES		
3513.	390.	510110.	500		FIXED CHARGES
3513.	390.	521000	INTERFUND OPERATING TRANSFERS		
3513.	390.	521000.	800		OTHER OBJECTS
3514 SID 514 DEBT SERVICE FUND					
	390	NON-DEPARTMENTAL			
3514.	390.	510100	SPECIAL ASSESSMENTS		
3514.	390.	510100.	600		DEBT SERVICE
3514.	390.	510110	MERCHANT SERVICES		
3514.	390.	510110.	500		FIXED CHARGES
3515 SID 515 DEBT SERVICE FUND					
	390	NON-DEPARTMENTAL			
3515.	390.	510100	SPECIAL ASSESSMENTS		
3515.	390.	510100.	600		DEBT SERVICE
3515.	390.	510100.	800		OTHER OBJECTS
3515.	390.	510110	MERCHANT SERVICES		
3515.	390.	510110.	500		FIXED CHARGES

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3517 SID 517 DEBT SERVICE FUND								
		390	NON-DEPARTMENTAL					
3517.	390.			510100	SPECIAL ASSESSMENTS			
3517.	390.			510100.	600			DEBT SERVICE
3517.	390.			510110	MERCHANT SERVICES			
3517.	390.			510110.	500			FIXED CHARGES
3518 SID 518 DEBT SERVICE FUND								
		390	NON-DEPARTMENTAL					
3518.	390.			510100	SPECIAL ASSESSMENTS			
3518.	390.			510100.	600			DEBT SERVICE
3518.	390.			510110	MERCHANT SERVICES			
3518.	390.			510110.	500			FIXED CHARGES
3518.	390.			521000	INTERFUND OPERATING TRANSFERS			
3518.	390.			521000.	800			OTHER OBJECTS
3519 SID 519 DEBT SERVICE FUND								
		390	NON-DEPARTMENTAL					
3519.	390.			510100	SPECIAL ASSESSMENTS			
3519.	390.			510100.	600			DEBT SERVICE
3519.	390.			510110	MERCHANT SERVICES			
3519.	390.			510110.	500			FIXED CHARGES
3519.	390.			521000	INTERFUND OPERATING TRANSFERS			
3519.	390.			521000.	800			OTHER OBJECTS
3520 SID 520 DEBT SERVICE FUND								
		390	NON-DEPARTMENTAL					
3520.	390.			510100	SPECIAL ASSESSMENTS			
3520.	390.			510100.	600			DEBT SERVICE
3520.	390.			510110	MERCHANT SERVICES			
3520.	390.			510110.	500			FIXED CHARGES
3521 SID 521 DEBT SERVICE FUND								
		390	NON-DEPARTMENTAL					
3521.	390.			510100	SPECIAL ASSESSMENTS			
3521.	390.			510100.	600			DEBT SERVICE
3521.	390.			510110	MERCHANT SERVICES			
3521.	390.			510110.	500			FIXED CHARGES
3522 SID 522 DEBT SERVICE FUND								

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		390	NON-DEPARTMENTAL					
3522.		390.		510100	SPECIAL ASSESSMENTS			
3522.		390.		510100.		600		DEBT SERVICE
3522.		390.		510110	MERCHANT SERVICES			
3522.		390.		510110.		500		FIXED CHARGES
3524	SID 524		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3524.		390.		510100	SPECIAL ASSESSMENTS			
3524.		390.		510100.		600		DEBT SERVICE
3524.		390.		510100.		610. 000		PRINCIPAL
3524.		390.		510100.		620. 000		INTEREST / SERVICE FEES
3524.		390.		510110	MERCHANT SERVICES			
3524.		390.		510110.		500		FIXED CHARGES
3525	SID 525		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3525.		390.		510100	SPECIAL ASSESSMENTS			
3525.		390.		510100.		600		DEBT SERVICE
3525.		390.		510100.		610. 000		PRINCIPAL
3525.		390.		510100.		620. 000		INTEREST / SERVICE FEES
3525.		390.		510110	MERCHANT SERVICES			
3525.		390.		510110.		500		FIXED CHARGES
3526	SID 526		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3526.		390.		510100	SPECIAL ASSESSMENTS			
3526.		390.		510100.		600		DEBT SERVICE
3526.		390.		510100.		610. 000		PRINCIPAL
3526.		390.		510100.		620. 000		INTEREST / SERVICE FEES
3526.		390.		510110	MERCHANT SERVICES			
3526.		390.		510110.		500		FIXED CHARGES
3527	SID 527		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3527.		390.		510100	SPECIAL ASSESSMENTS			
3527.		390.		510100.		600		DEBT SERVICE
3527.		390.		510110	MERCHANT SERVICES			
3527.		390.		510110.		500		FIXED CHARGES

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3530	SID 530		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3530.	390.		510100		SPECIAL ASSESSMENTS			
3530.	390.		510100.	600	DEBT SERVICE			
3530.	390.		510110		MERCHANT SERVICES			
3530.	390.		510110.	500	FIXED CHARGES			
3530.	390.		521000		INTERFUND OPERATING TRANSFERS			
3530.	390.		521000.	800	OTHER OBJECTS			
3531	SID 531		HICKORY ST CALMING					
		390	NON-DEPARTMENTAL					
3531.	390.		510110		MERCHANT SERVICES			
3531.	390.		510110.	500	FIXED CHARGES			
3531.	390.		521000		INTERFUND OPERATING TRANSFERS			
3531.	390.		521000.	800	OTHER OBJECTS			
3532	SID 532		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3532.	390.		510100		SPECIAL ASSESSMENTS			
3532.	390.		510100.	600	DEBT SERVICE			
3532.	390.		510100.	610. 000	PRINCIPAL			
3532.	390.		510100.	620. 000	INTEREST / SERVICE FEES			
3532.	390.		510110		MERCHANT SERVICES			
3532.	390.		510110.	500	FIXED CHARGES			
3533	GILBERT ST SEWER SID		DEBT FUND					
		330	WASTEWATER\ COMPOST UTILITY					
3533.	330.		510110		MERCHANT SERVICES			
3533.	330.		510110.	500	FIXED CHARGES			
		390	NON-DEPARTMENTAL					
3533.	390.		510100		SPECIAL ASSESSMENTS			
3533.	390.		510100.	500	FIXED CHARGES			
3533.	390.		510100.	600	DEBT SERVICE			
3533.	390.		510100.	610. 000	PRINCIPAL			
3533.	390.		510100.	620. 000	INTEREST / SERVICE FEES			
3533.	390.		510110		MERCHANT SERVICES			
3533.	390.		510110.	500	FIXED CHARGES			
3533.	390.		521000		INTERFUND OPERATING TRANSFERS			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
3533.	390.	521000.	800		OTHER OBJECTS
3534	LINCOLNWOOD SEWER PHASE I				
	390	NON-DEPARTMENTAL			
3534.	390.	510100	SPECIAL ASSESSMENTS		
3534.	390.	510100.	600		DEBT SERVICE
3534.	390.	510100.	610. 000		PRINCIPAL
3534.	390.	510100.	620. 000		INTEREST / SERVICE FEES
3534.	390.	510110	MERCHANT SERVICES		
3534.	390.	510110.	500		FIXED CHARGES
3535	SLANT STREET TRAFFIC CALMING				
	390	NON-DEPARTMENTAL			
3535.	390.	510110	MERCHANT SERVICES		
3535.	390.	510110.	500		FIXED CHARGES
3535.	390.	521000	INTERFUND OPERATING TRANSFERS		
3535.	390.	521000.	800		OTHER OBJECTS
3536	LINCOLNWOOD SEWER PHASE II				
	390	NON-DEPARTMENTAL			
3536.	390.	510100	SPECIAL ASSESSMENTS		
3536.	390.	510100.	600		DEBT SERVICE
3536.	390.	510100.	610. 000		PRINCIPAL
3536.	390.	510100.	620. 000		INTEREST / SERVICE FEES
3536.	390.	510110	MERCHANT SERVICES		
3536.	390.	510110.	500		FIXED CHARGES
3539	SOUTH 4TH STREET W TRAFFIC				
	390	NON-DEPARTMENTAL			
3539.	390.	510110	MERCHANT SERVICES		
3539.	390.	510110.	500		FIXED CHARGES
3539.	390.	521000	INTERFUND OPERATING TRANSFERS		
3539.	390.	521000.	800		OTHER OBJECTS
3540	SID 540 DEBT SERVICE FUND				
	390	NON-DEPARTMENTAL			
3540.	390.	510100	SPECIAL ASSESSMENTS		
3540.	390.	510100.	300		PURCHASED SERVICES
3540.	390.	510100.	600		DEBT SERVICE
3540.	390.	510100.	610. 000		PRINCIPAL

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3540.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3540.	390.	510110	MERCHANT SERVICES					
3540.	390.	510110.		500	FIXED CHARGES			
3541	SID 541	DEBT SERVICE						
	390	NON-DEPARTMENTAL						
3541.	390.	510100	SPECIAL ASSESSMENTS					
3541.	390.	510100.		600	DEBT SERVICE			
3541.	390.	510100.		610. 000	PRINCIPAL			
3541.	390.	510100.		620. 000	PINEVIEW PARK/INT			
3541.	390.	510110	MERCHANT SERVICES					
3541.	390.	510110.		500	FIXED CHARGES			
3543	SID 543	DEBT SERVICE						
	390	NON-DEPARTMENTAL						
3543.	390.	510000	MISCELLANEOUS					
3543.	390.	510000.		800	OTHER OBJECTS			
3543.	390.	510100	SPECIAL ASSESSMENTS					
3543.	390.	510100.		600	DEBT SERVICE			
3543.	390.	510110	MERCHANT SERVICES					
3543.	390.	510110.		500	FIXED CHARGES			
3543.	390.	521000	INTERFUND OPERATING TRANSFERS					
3543.	390.	521000.		800	OTHER OBJECTS			
3544	SID 544	RATTLESNAKE DEBT SERVICE						
	390	NON-DEPARTMENTAL						
3544.	390.	510100	SPECIAL ASSESSMENTS					
3544.	390.	510100.		600	DEBT SERVICE			
3544.	390.	510100.		610. 000	SID 544C/PRINCIPAL			
3544.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
	550	*** Title Not Found ***						
3544.	550.	510100	SPECIAL ASSESSMENTS					
3544.	550.	510100.		600	DEBT SERVICE			
3544.	550.	510100.		610. 000	SID 544B ARRA/PRINCIPAL			
3544.	550.	510100.		620. 000	INTEREST / SERVICE FEES			
	555	*** Title Not Found ***						
3544.	555.	510100	SPECIAL ASSESSMENTS					
3544.	555.	510100.		600	DEBT SERVICE			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
3544.	555.	510100.	610. 000	SID 544D LOLOD/PRINCIPAL	
3544.	555.	510100.	620. 000	SID 544 D INTEREST / SERVICE FEES	
3544.	555.	510110	MERCHANT SERVICES		
3544.	555.	510110.	500	FIXED CHARGES	
3545	SID 545	DEBT SERVICE			
	390	NON-DEPARTMENTAL			
3545.	390.	510100	SPECIAL ASSESSMENTS		
3545.	390.	510100.	600	DEBT SERVICE	
3545.	390.	510110	MERCHANT SERVICES		
3545.	390.	510110.	500	FIXED CHARGES	
3545.	390.	521000	INTERFUND OPERATING TRANSFERS		
3545.	390.	521000.	800	OTHER OBJECTS	
3546	SID 546	DEBT SERVICE			
	390	NON-DEPARTMENTAL			
3546.	390.	510100	SPECIAL ASSESSMENTS		
3546.	390.	510100.	600	DEBT SERVICE	
3546.	390.	510110	MERCHANT SERVICES		
3546.	390.	510110.	500	FIXED CHARGES	
3546.	390.	521000	INTERFUND OPERATING TRANSFERS		
3546.	390.	521000.	800	OTHER OBJECTS	
3548	SID 548-5TH, 6TH & ARTHUR				
	390	NON-DEPARTMENTAL			
3548.	390.	510100	SPECIAL ASSESSMENTS		
3548.	390.	510100.	600	DEBT SERVICE	
3548.	390.	510100.	610. 000	SID 544C/PRINCIPAL	
3548.	390.	510100.	620. 000	INTEREST / SERVICE FEES	
3548.	390.	510110	MERCHANT SERVICES		
3548.	390.	510110.	500	FIXED CHARGES	
3549	SID 549	HILLVIEW WAY			
	390	NON-DEPARTMENTAL			
3549.	390.	510100	SPECIAL ASSESSMENTS		
3549.	390.	510100.	600	DEBT SERVICE	
3549.	390.	510100.	610. 000	SID 544C/PRINCIPAL	
3549.	390.	510100.	620. 000	INTEREST / SERVICE FEES	
3549.	390.	510110	MERCHANT SERVICES		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3549.	390.	510110.		500				FIXED CHARGES
4010	GENERAL GOV'T VEHICLE & EQUIPMENT							
	390	NON-DEPARTMENTAL						
4010.	390.			410001	SELF HOSTING ACCELA AUTOMATION			
4010.	390.			410001.		900		CAPITAL OUTLAY
4010.	390.			410001.		940.	000	GENERAL GOV'T LIGHT CORE EQUIP
4010.	390.			410002	*** Title Not Found ***			
4010.	390.			410002.		900		CAPITAL OUTLAY
4010.	390.			410002.		940.	000	GENERAL GOV'T HEAVY CORE EQUIPMENT
4011	INFORMATION TECHNOLOGY PROJECTS							
	390	NON-DEPARTMENTAL						
4011.	390.			410560	COPIERS/COMPUTER EQUIP			
4011.	390.			410560.		900		CAPITAL OUTLAY
4011.	390.			410560.		940.	000	MACHINERY & EQUIPMENT
4011.	390.			410560.		940.	201	GPS INSTALLATION PROJECT
4011.	390.			411302	VOIP/DATA/GIS/STORAGE UPGRADE			
4011.	390.			411302.		900		CAPITAL OUTLAY
4011.	390.			411302.		940.	000	MACHINERY & EQUIPMENT
4011.	390.			521001	TRANSFER TO CIP			
4011.	390.			521001.		800		OTHER OBJECTS
4013	ADMINISTRATIVE PROJECTS							
	390	NON-DEPARTMENTAL						
4013.	390.			410360	CITY/MUNICIPAL COURT			
4013.	390.			410360.		900		CAPITAL OUTLAY
4013.	390.			410560	COPIERS/COMPUTER EQUIP			
4013.	390.			410560.		900		CAPITAL OUTLAY
4013.	390.			410560.		940.	000	MAM HVAC UPGRADE
4013.	390.			411240	FACILITIES IMPROVEMENTS			
4013.	390.			411240.		900		CAPITAL OUTLAY
4013.	390.			411240.		930.	000	IMPROVEMENTS
4013.	390.			411240.		930.	201	CITY HALL REMODEL
4013.	390.			411810	TERMINATION PAY			
4013.	390.			411810.		900		CAPITAL OUTLAY
4013.	390.			411810.		930.	000	IMPROVEMENTS
4013.	390.			521001	TRANSFER TO CIP			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
4013.	390.	521001.		800				OTHER OBJECTS
4020	PUBLIC SAFETY VEHICLE & EQUIPMENT							
	390	NON-DEPARTMENTAL						
4020.	390.	420001			PUBLIC SAFETY OPERATING/LIGHT VEHICLES			
4020.	390.	420001.		900				CAPITAL OUTLAY
4020.	390.	420001.		940.	000			PS CORE OPERATING LIGHT VEHICLES
4020.	390.	420002			PUBLIC SAFETY CORE HEAVY EQUIP			
4020.	390.	420002.		900				CAPITAL OUTLAY
4020.	390.	420291			POLICE LIGHT CORE EQUIPMENT			
4020.	390.	420291.		900				CAPITAL OUTLAY
4020.	390.	420291.		940.	000			POLICE LIGHT CORE EQUIPMENT
4020.	390.	420292			POLICE HEAVY CORE EQUIPMENT			
4020.	390.	420292.		900				CAPITAL OUTLAY
4020.	390.	420295			POLICE COMMUNICATION & EQUIP REPLACEMENT			
4020.	390.	420295.		900				CAPITAL OUTLAY
4020.	390.	420295.		940.	000			PD COMMUNICATION & EQUIP REPLACEMENT
4020.	390.	420301			FIRE LIGHT CORE EQUIPMENT			
4020.	390.	420301.		900				CAPITAL OUTLAY
4020.	390.	420301.		940.	000			FIRE LIGHT CORE EQUIPMENT
4020.	390.	420302			FIRE HEAVY CORE EQUIPMENT			
4020.	390.	420302.		900				CAPITAL OUTLAY
4020.	390.	420302.		940.	000			FIRE HEAVY CORE EQUIPMENT
4020.	390.	420305			FIRE COMMUNICATION & EQUIP REPLACEMENT			
4020.	390.	420305.		900				CAPITAL OUTLAY
4020.	390.	420305.		940.	000			FIRE COMMUNICATION & EQUIP REPLACEMENT
4020.	390.	521001			TRANSFER TO CIP			
4020.	390.	521001.		800				OTHER OBJECTS
4023	FIRE PROJECTS							
	390	NON-DEPARTMENTAL						
4023.	390.	420421			FIRE STATIONS IMPROVEMENTS			
4023.	390.	420421.		900				CAPITAL OUTLAY
4023.	390.	420421.		910.	000			LAND
4023.	390.	420421.		930.	000			IMPROVEMENTS
4030	PUBLIC WORKS VEHICLE & EQUIPMENT							
	390	NON-DEPARTMENTAL						

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
4030.	390.	430001	CIP CITY HALL ELEVATOR/CYLINDER			
4030.	390.	430001.	900			CAPITAL OUTLAY
4030.	390.	430001.	940. 000			PW CORE LIGHT EQUIPMENT
4030.	390.	430002	CIP STREET SWEEPER			
4030.	390.	430002.	900			CAPITAL OUTLAY
4030.	390.	430002.	940. 000			PW CORE HEAVY EQUIP
4030.	390.	521001	TRANSFER TO CIP			
4030.	390.	521001.	800			OTHER OBJECTS
4033 SIDEWALK/CURB PROJECTS						
280 PUBLIC WORKS ADMINISTRATION						
4033.	280.	430232	RIGHT OF WAY ROAD CONSTRUCTION			
4033.	280.	430232.	900			CAPITAL OUTLAY
4033.	280.	430232.	930. 000			IMPROVEMENTS
4035 PUBLIC WORKS ROAD IMPROVEMENTS						
280 PUBLIC WORKS ADMINISTRATION						
4035.	280.	430232	RIGHT OF WAY ROAD CONSTRUCTION			
4035.	280.	430232.	300			PURCHASED SERVICES
4035.	280.	430232.	900			CAPITAL OUTLAY
4035.	280.	430232.	930. 000			IMPROVEMENTS
4035.	280.	430232.	930. 191			CREGG LN ROADWAY IMPROVEMENTS
4035.	280.	430232.	930. 192			MULLAN & GEORGE ELMAR DR SIGNAL
4035.	280.	430232.	930. 193			WYOMING STREET IMPROVEMENTS
4035.	280.	430232.	930. 194			SOUTH AVE IMPROVEMENTS
4035.	280.	430232.	930. 195			LOWER MILLER CR RD IMPROVEMENTS
4035.	280.	430232.	930. 196			MULLAN ROAD IMPROVEMENTS
4035.	280.	430232.	930. 197			HIGGINS AVE BRIDGE IMPROVEMENTS
4035.	280.	430232.	930. 198			ORANGE/STEPHENS BIKE/PED SAFETY
4060 CAPITAL IMPROVEMENT PROGRAM FUND						
390 NON-DEPARTMENTAL						
4060.	390.	411300	INTERNAL FINANCED EQUIPMENT			
4060.	390.	411300.	600			DEBT SERVICE
4060.	390.	411300.	610. 000			INTERNALLY FINANCED EQUIP/PRINCIPAL
4060.	390.	411300.	620. 000			INTEREST / SERVICE FEES
4060.	390.	490102	2010C ENERGY BONDS DEBT SERVICE			
4060.	390.	490102.	600			DEBT SERVICE

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
4060.	390.	490102.	610. 000	2010C ENERGY BOND PRINCIPAL		
4060.	390.	490102.	620. 000	2010C ENERGY BONDS INTEREST/SERVICE FEE		
4060.	390.	490103		2010A REFUNDING DEBT SERVICE		
4060.	390.	490103.	600	DEBT SERVICE		
4060.	390.	490103.	610. 000	2010A REFUNDING PRINCIPAL		
4060.	390.	490103.	620. 000	2010A REFUNDING INTEREST/SERVICE FEE		
4060.	390.	490104		FY16A REFUNDING BOND DEBT SERVICE		
4060.	390.	490104.	600	DEBT SERVICE		
4060.	390.	490104.	610. 000	FY16A LIMITED OBLG PRINCIPAL		
4060.	390.	490104.	620. 000	FY16A LIMITED OBLG INTEREST/SERVICE FEE		
4060.	390.	490504		FY09 FINANCED CORE EQUIPMENT		
4060.	390.	490504.	600	DEBT SERVICE		
4060.	390.	490504.	610. 000	CORE FINANCED EQUIP-PRINCIPAL		
4060.	390.	490504.	620. 000	CORE FINANCED EQUIP-INTEREST		
4060.	390.	510110		MERCHANT SERVICES		
4060.	390.	510110.	500	FIXED CHARGES		
4060.	390.	521001		TRANSFER TO CIP		
4060.	390.	521001.	800	OTHER OBJECTS		
4080		PARKS VEHICLE & EQUIPMENT				
	370	PARKS & RECREATION				
4080.	370.	460000		CULTURE & RECREATION		
4080.	370.	460000.	900	CAPITAL OUTLAY		
	390	NON-DEPARTMENTAL				
4080.	390.	460001		PARKS CORE EQUIPMENT		
4080.	390.	460001.	900	CAPITAL OUTLAY		
4080.	390.	460001.	940. 000	PARKS LIGHT CORE EQUIPMENT		
4080.	390.	460002		PARKS CORE HEAVY EQUIPMENT		
4080.	390.	460002.	900	CAPITAL OUTLAY		
4080.	390.	460400		CIP PARK MAINT & IMPROVEMENTS		
4080.	390.	460400.	900	CAPITAL OUTLAY		
4080.	390.	521001		TRANSFER TO CIP		
4080.	390.	521001.	800	OTHER OBJECTS		
4081		PARKS CAPITAL PROJECTS				
	370	PARKS & RECREATION				
4081.	370.	460000		CULTURE & RECREATION		

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
4081.	370.	460000.	900			CAPITAL OUTLAY
4081.	370.	460432	PARK ADMIN			
4081.	370.	460432.	900			CAPITAL OUTLAY
4081.	370.	460432.	930. 191			COMMUNITY CENTER
4081.	370.	460433	PARK AREAS			
4081.	370.	460433.	900			CAPITAL OUTLAY
4081.	370.	460433.	930. 000			IMPROVEMENTS
4081.	370.	460433.	930. 191			HELLGATE PARK
4081.	370.	460433.	930. 201			DRAGON'S HOLLOW
4081.	370.	460433.	930. 202			44 RANCH PLAYGROUND
4081.	370.	460434	GREENWAYS & HORTICULTURE			
4081.	370.	460434.	900			CAPITAL OUTLAY
4081.	370.	460434.	930. 000			IMPROVEMENTS
4081.	370.	460439	URBAN FORESTRY\ GREENWAY & HORTICULTURE			
4081.	370.	460439.	900			CAPITAL OUTLAY
4081.	370.	460439.	930. 000			IMPROVEMENTS
4081.	370.	460444	PLAYGROUNDS			
4081.	370.	460444.	900			CAPITAL OUTLAY
4081.	370.	460444.	930. 000			IMPROVEMENTS
4081.	370.	460444.	930. 191			ROSE MEMORAIL PARK PLAYGROUND
4081.	370.	460444.	940. 000			MACHINERY & EQUIPMENT
		390	NON-DEPARTMENTAL			
4081.	390.	460001	PARKS CORE EQUIPMENT			
4081.	390.	460001.	900			CAPITAL OUTLAY
4081.	390.	460002	PARKS CORE HEAVY EQUIPMENT			
4081.	390.	460002.	900			CAPITAL OUTLAY
4081.	390.	460400	CIP PARK MAINT & IMPROVEMENTS			
4081.	390.	460400.	900			CAPITAL OUTLAY
4081.	390.	521001	TRANSFER TO CIP			
4081.	390.	521001.	800			OTHER OBJECTS
4083			CONSERVATION LAND MGMT PROJECTS			
	370		PARKS & RECREATION			
4083.	370.	460433	PARK AREAS			
4083.	370.	460433.	900			CAPITAL OUTLAY
4083.	370.	460433.	930. 000			IMPROVEMENTS

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4083.	370.	460434	GREENWAYS & HORTICULTURE			
4083.	370.	460434.	900	CAPITAL OUTLAY		
4083.	370.	460434.	930. 000	IMPROVEMENTS		
4083.	370.	460439	URBAN FORESTRY\ GREENWAY & HORTICULTURE			
4083.	370.	460439.	900	CAPITAL OUTLAY		
4083.	370.	460439.	930. 000	IMPROVEMENTS		
4083.	370.	460523	CLM TRAIL IMPROVEMENTS/ UPGRADES			
4083.	370.	460523.	900	CAPITAL OUTLAY		
4083.	370.	460523.	930. 201	WATER WORKS HILL		
4083.	370.	480100	*** Title Not Found ***			
4083.	370.	480100.	900	CAPITAL OUTLAY		
4083.	370.	480100.	910. 000	LAND		
4083.	370.	480100.	930. 000	IMPROVEMENTS		
4083.	370.	480200	*** Title Not Found ***			
4083.	370.	480200.	900	CAPITAL OUTLAY		
4083.	370.	480200.	930. 000	IMPROVEMENTS		
4085		ART MUSEUM IMPROVEMENTS				
	370	PARKS & RECREATION				
4085.	370.	460434	GREENWAYS & HORTICULTURE			
4085.	370.	460434.	900	CAPITAL OUTLAY		
4085.	370.	460434.	930. 000	IMPROVEMENTS		
4085.	370.	460437	DNRC/MT FOREST HEALTH			
4085.	370.	460437.	900	CAPITAL OUTLAY		
4085.	370.	460437.	930. 000	IMPROVEMENTS		
	390	NON-DEPARTMENTAL				
4085.	390.	521001	TRANSFER TO CIP			
4085.	390.	521001.	800	OTHER OBJECTS		
4130		1997 G O BOND OPEN SPACE PURCHASE FUND				
	390	NON-DEPARTMENTAL				
4130.	390.	460480	VANDALISM			
4130.	390.	460480.	800	OTHER OBJECTS		
4130.	390.	460480.	900	CAPITAL OUTLAY		
4130.	390.	510110	MERCHANT SERVICES			
4130.	390.	510110.	500	FIXED CHARGES		
4463		FY2019 CURB/SIDEWALK				

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		250	DEVELOPMENT SERVICES					
4463.		250.		430262	SIDEWALK & CURB			
4463.		250.		430262.		900		CAPITAL OUTLAY
4463.		250.		510110	MERCHANT SERVICES			
4463.		250.		510110.		500		FIXED CHARGES
4464	FY20 SIDEWALK/CURB							
		250	DEVELOPMENT SERVICES					
4464.		250.		430262	SIDEWALK & CURB			
4464.		250.		430262.		900		CAPITAL OUTLAY
4464.		250.		430262.		930. 000		IMPROVEMENTS
4464.		250.		510110	MERCHANT SERVICES			
4464.		250.		510110.		500		FIXED CHARGES
4945	PHILLIPS ST TRAFFIC CALMING							
		390	NON-DEPARTMENTAL					
4945.		390.		510110	MERCHANT SERVICES			
4945.		390.		510110.		600		DEBT SERVICE
4946	PATTEE CREEK DR. TRAFFIC CALMING							
		390	NON-DEPARTMENTAL					
4946.		390.		510110	MERCHANT SERVICES			
4946.		390.		510110.		600		DEBT SERVICE
5020	CIVIC STADIUM							
		395	PARKING COMMISSION					
5020.		395.		460000	CULTURE & RECREATION			
5020.		395.		460000.		500		FIXED CHARGES
5020.		395.		460451	SPECTATOR RECREATION - ADMINISTRATION			
5020.		395.		460451.		500		FIXED CHARGES
5020.		395.		460451.		800		OTHER OBJECTS
5020.		395.		460451.		845. 000		CONTINGENCY
5020.		395.		490200	REVENUE BOND DEBT SERVICE			
5020.		395.		490200.		600		DEBT SERVICE
5020.		395.		490200.		610. 000		PRINCIPAL
5020.		395.		490200.		620. 000		INTEREST / SERVICE FEES
5020.		395.		510000	MISCELLANEOUS			
5020.		395.		510000.		800		OTHER OBJECTS
5020.		395.		510110	MERCHANT SERVICES			

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5020.	395.	510110.		500		FIXED CHARGES
5210	WATER					
	335	WATER UTILITY				
5210.	335.	430210	ADMINISTRATION			
5210.	335.	430210.		100		PERSONAL SERVICES
5210.	335.	430510	WATER ADMINISTRATION			
5210.	335.	430510.		100		PERSONAL SERVICES
5210.	335.	430510.		110.	000	SALARIES AND WAGES
5210.	335.	430510.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.	430510.		120.	000	OVERTIME
5210.	335.	430510.		130.	000	OTHER
5210.	335.	430510.		140.	000	EMPLOYER CONTRIBUTIONS
5210.	335.	430510.		141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.	335.	430510.		200		SUPPLIES
5210.	335.	430510.		210.	000	OFFICE SUPPLIES
5210.	335.	430510.		220.	000	OPERATING SUPPLIES
5210.	335.	430510.		230.	000	REPAIR/MAINTENANCE
5210.	335.	430510.		300		PURCHASED SERVICES
5210.	335.	430510.		310.	000	COMMUNICATIONS
5210.	335.	430510.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5210.	335.	430510.		341.	000	ELECTRICITY & NATURAL GAS
5210.	335.	430510.		344.	000	TELEPHONE SERVICE
5210.	335.	430510.		345.	000	GARBAGE
5210.	335.	430510.		350.	000	PROFESSIONAL SERVICES
5210.	335.	430510.		360.	000	REPAIR & MAINTENANCE
5210.	335.	430510.		370.	000	TRAVEL
5210.	335.	430510.		380.	000	TRAINING
5210.	335.	430510.		500		FIXED CHARGES
5210.	335.	430510.		500.	000	FIXED CHARGES
5210.	335.	430510.		510.	000	INSURANCE
5210.	335.	430510.		530.	000	RENT
5210.	335.	430510.		590.	000	PAYMENT IN LIEU OF TAXES
5210.	335.	430510.		700		GRANTS & CONTRIBUTIONS
5210.	335.	430510.		700.	000	GRANTS & CONTRIBUTIONS
5210.	335.	430510.		800		OTHER OBJECTS

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430510.	900	CAPITAL OUTLAY		
5210.	335.	430510.	940. 000	MACHINERY & EQUIPMENT		
5210.	335.	430511	UTILITY RATE STUDY/CONSULTATION			
5210.	335.	430511.	900	CAPITAL OUTLAY		
5210.	335.	430511.	930. 182	UTILITY RATE STUDY - WATER		
5210.	335.	430520	WATER FACILITIES			
5210.	335.	430520.	100	PERSONAL SERVICES		
5210.	335.	430520.	110. 000	SALARIES AND WAGES		
5210.	335.	430520.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
5210.	335.	430520.	120. 000	OVERTIME		
5210.	335.	430520.	130. 000	OTHER		
5210.	335.	430520.	140. 000	EMPLOYER CONTRIBUTIONS		
5210.	335.	430520.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
5210.	335.	430520.	200	SUPPLIES		
5210.	335.	430520.	220. 000	OPERATING SUPPLIES		
5210.	335.	430520.	230. 000	REPAIR/MAINTENANCE		
5210.	335.	430520.	231. 000	GASOLINE		
5210.	335.	430520.	300	PURCHASED SERVICES		
5210.	335.	430520.	340. 000	WASTEWATER		
5210.	335.	430520.	342. 000	STORM WATER		
5210.	335.	430520.	360. 000	REPAIR & MAINTENANCE		
5210.	335.	430520.	380. 000	TRAINING		
5210.	335.	430520.	800	OTHER OBJECTS		
5210.	335.	430520.	900	CAPITAL OUTLAY		
5210.	335.	430520.	930. 000	IMPROVEMENTS		
5210.	335.	430520.	940. 000	MACHINERY & EQUIPMENT		
5210.	335.	430521	NEW FACILITY			
5210.	335.	430521.	900	CAPITAL OUTLAY		
5210.	335.	430521.	930. 000	IMPROVEMENTS		
5210.	335.	430521.	930. 181	WATER FACILITY PLAN		
5210.	335.	430521.	930. 191	FARVIEW PRV		
5210.	335.	430523	UPDATE/ IMPROVE EXISTING FACILITY			
5210.	335.	430523.	900	CAPITAL OUTLAY		
5210.	335.	430523.	940. 000	MACHINERY & EQUIPMENT		
5210.	335.	430530	SOURCE OF SUPPLY & PUMPING			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430530.		100		PERSONAL SERVICES
5210.	335.	430530.		110.	000	SALARIES AND WAGES
5210.	335.	430530.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.	430530.		120.	000	OVERTIME
5210.	335.	430530.		130.	000	OTHER
5210.	335.	430530.		140.	000	EMPLOYER CONTRIBUTIONS
5210.	335.	430530.		141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.	335.	430530.		200		SUPPLIES
5210.	335.	430530.		220.	000	OPERATING SUPPLIES
5210.	335.	430530.		230.	000	REPAIR/MAINTENANCE
5210.	335.	430530.		300		PURCHASED SERVICES
5210.	335.	430530.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5210.	335.	430530.		341.	000	ELECTRICITY & NATURAL GAS
5210.	335.	430530.		350.	000	PROFESSIONAL SERVICES
5210.	335.	430530.		360.	000	REPAIR & MAINTENANCE
5210.	335.	430530.		370.	000	TRAVEL
5210.	335.	430530.		380.	000	TRAINING
5210.	335.	430530.		500		FIXED CHARGES
5210.	335.	430530.		530.	000	RENT
5210.	335.	430531	DAM REPLACE/ IMPROVEMENTS			
5210.	335.	430531.		900		CAPITAL OUTLAY
5210.	335.	430531.		930.	000	IMPROVEMENTS
5210.	335.	430531.		930.	181	RATTLESNAKE DAM
5210.	335.	430533	WATER TANK REPLACE/ IMPROVEMENTS			
5210.	335.	430533.		900		CAPITAL OUTLAY
5210.	335.	430533.		930.	000	IMPROVEMENTS
5210.	335.	430533.		930.	201	UPPER PROSPECT RESERVOIR
5210.	335.	430535	WATER PUMP REPLACE/ IMPROVEMENT			
5210.	335.	430535.		900		CAPITAL OUTLAY
5210.	335.	430535.		930.	000	IMPROVEMENTS
5210.	335.	430535.		930.	181	SOUTH AVE WELL
5210.	335.	430538	SCADA UPGRADE/ IMPROVEMENTS			
5210.	335.	430538.		900		CAPITAL OUTLAY
5210.	335.	430538.		930.	000	SCADA
5210.	335.	430538.		940.	000	MACHINERY & EQUIPMENT

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
5210.	335.	430539	MISCELLANEOUS PROJECTS		
5210.	335.	430539.	900		CAPITAL OUTLAY
5210.	335.	430539.	930. 000		IMPROVEMENTS
5210.	335.	430540	WATER PURFICATION & TREATMENT		
5210.	335.	430540.	900		CAPITAL OUTLAY
5210.	335.	430540.	930. 000		IMPROVEMENTS
5210.	335.	430550	TRANSMISSION & DISTRIBUTION		
5210.	335.	430550.	100		PERSONAL SERVICES
5210.	335.	430550.	110. 000		SALARIES AND WAGES
5210.	335.	430550.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.	430550.	120. 000		OVERTIME
5210.	335.	430550.	130. 000		OTHER
5210.	335.	430550.	140. 000		EMPLOYER CONTRIBUTIONS
5210.	335.	430550.	141. 000		STATE RETIREMENT CONTRIBUTIONS
5210.	335.	430550.	200		SUPPLIES
5210.	335.	430550.	220. 000		OPERATING SUPPLIES
5210.	335.	430550.	230. 000		REPAIR/MAINTENANCE
5210.	335.	430550.	300		PURCHASED SERVICES
5210.	335.	430550.	350. 000		PROFESSIONAL SERVICES
5210.	335.	430550.	360. 000		REPAIR & MAINTENANCE
5210.	335.	430550.	370. 000		TRAVEL
5210.	335.	430550.	380. 000		TRAINING
5210.	335.	430550.	500		FIXED CHARGES
5210.	335.	430550.	500. 000		FIXED CHARGES
5210.	335.	430550.	800		OTHER OBJECTS
5210.	335.	430550.	900		CAPITAL OUTLAY
5210.	335.	430551	WATER MAIN REPLACEMENT		
5210.	335.	430551.	900		CAPITAL OUTLAY
5210.	335.	430551.	930. 000		IMPROVEMENTS
5210.	335.	430551.	930. 180		RAILROAD MAIN REPLACEMENT
5210.	335.	430551.	930. 189		GRANT & HARVE MAIN REPLACEMENT
5210.	335.	430551.	930. 191		SPRUCE-NORA TO MAY
5210.	335.	430551.	930. 192		SOUTH AVE E OF RONALD TO MAURICE
5210.	335.	430551.	930. 193		S 3rd WATER MAIN REPLACEMENT
5210.	335.	430551.	930. 201		WORDEN AVE MAIN REPLACEMENT

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430551.	930. 202	E PINE ST MAIN REPLACEMENT		
5210.	335.	430551.	930. 203	W PINE ST MAIN REPLACEMENT		
5210.	335.	430552		WATER MAIN REPLACEMENT/ UPGRADE		
5210.	335.	430552.	900	CAPITAL OUTLAY		
5210.	335.	430553		FIRE HYDRANT REPLACE/ NEW		
5210.	335.	430553.	900	CAPITAL OUTLAY		
5210.	335.	430553.	930. 000	IMPROVEMENTS		
5210.	335.	430554		FIRE HYDRANTS REPLACE/ NEW		
5210.	335.	430554.	100	PERSONAL SERVICES		
5210.	335.	430554.	110. 000	SALARIES AND WAGES		
5210.	335.	430554.	140. 000	EMPLOYER CONTRIBUTIONS		
5210.	335.	430555		FIRE HYDRANTS REPLACE/ NEW		
5210.	335.	430555.	900	CAPITAL OUTLAY		
5210.	335.	430557		VALVE/ BO/ SERVICE SADDLES		
5210.	335.	430557.	900	CAPITAL OUTLAY		
5210.	335.	430557.	930. 000	IMPROVEMENTS		
5210.	335.	430557.	930. 191	ALDER/ COOPER SERVICE SWAP		
5210.	335.	430558		VALVE/ BO/ SERVICE SADDLES		
5210.	335.	430558.	900	CAPITAL OUTLAY		
5210.	335.	430558.	930. 000	IMPROVEMENTS		
5210.	335.	430559		WATER MAIN EXTENSION/ UPSIZE		
5210.	335.	430559.	900	CAPITAL OUTLAY		
5210.	335.	430559.	930. 000	IMPROVEMENTS		
5210.	335.	430559.	930. 201	HAZARD MATERIAL MAIN EXTENSION		
5210.	335.	430573		EQUPMENT REPLACEMENT/ UPDATE		
5210.	335.	430573.	900	CAPITAL OUTLAY		
5210.	335.	430590		OTHER ACTIVITIES		
5210.	335.	430590.	200	SUPPLIES		
5210.	335.	430590.	300	PURCHASED SERVICES		
5210.	335.	430590.	350. 000	ACQUISITION/PROFESSIONAL SERVICES		
5210.	335.	430590.	800	OTHER OBJECTS		
5210.	335.	430590.	900	CAPITAL OUTLAY		
5210.	335.	430597		METERS		
5210.	335.	430597.	900	CAPITAL OUTLAY		
5210.	335.	430597.	930. 000	IMPROVEMENTS		

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430597.	940. 000	MACHINERY & EQUIPMENT		
5210.	335.	430610	ADMINISTRATION			
5210.	335.	430610.	300	PURCHASED SERVICES		
5210.	335.	490200	REVENUE BOND DEBT SERVICE			
5210.	335.	490200.	600	DEBT SERVICE		
5210.	335.	490200.	620. 000	INTEREST / SERVICE FEES		
5210.	335.	510110	MERCHANT SERVICES			
5210.	335.	510110.	500	FIXED CHARGES		
5210.	335.	510110.	550. 000	MERCHANT SERVICE FEES		
5210.	335.	510400	DEPRECIATION			
5210.	335.	510400.	800	OTHER OBJECTS		
5215 WATER LOAN FUND						
	335	WATER UTILITY				
5215.	335.	430530	*** Title Not Found ***			
5215.	335.	430530.	300	PURCHASED SERVICES		
5215.	335.	430530.	390. 000	OTHER PURCHASED SERVICES		
5215.	335.	430550	*** Title Not Found ***			
5215.	335.	430550.	300	PURCHASED SERVICES		
5215.	335.	521000	INTERFUND OPERATING TRANSFERS			
5215.	335.	521000.	800	OTHER OBJECTS		
5220 WATER R&D FUND						
	335	WATER UTILITY				
5220.	335.	430510	*** Title Not Found ***			
5220.	335.	430510.	200	SUPPLIES		
5220.	335.	490220	*** Title Not Found ***			
5220.	335.	490220.	600	DEBT SERVICE		
5220.	335.	490506	CORE FINANCED EQUIPMENT			
5220.	335.	490506.	600	DEBT SERVICE		
5220.	335.	510110	MERCHANT SERVICES			
5220.	335.	510110.	500	FIXED CHARGES		
5220.	335.	521000	INTERFUND OPERATING TRANSFERS			
5220.	335.	521000.	800	OTHER OBJECTS		
5240 WATER CONSTRUCTION FUND						
	335	WATER UTILITY				
5240.	335.	510110	MERCHANT SERVICES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5240.		335.		510110.		500		FIXED CHARGES
5250 WATER PURCHASE LOAN								
		330	WASTEWATER\ COMPOST UTILITY					
5250.		330.		490200	REVENUE BOND DEBT SERVICE			
5250.		330.		490200.		600		DEBT SERVICE
5250.		330.		510110	MERCHANT SERVICES			
5250.		330.		510110.		500		FIXED CHARGES
5310 SEWER OPERATING BUDGET FUND								
		330	WASTEWATER\ COMPOST UTILITY					
5310.		330.		430630	COLLECTIONS & TRANSMISSIONS			
5310.		330.		430630.		100		PERSONAL SERVICES
5311 WASTEWATER UTILITY FUND								
		330	WASTEWATER\ COMPOST UTILITY					
5311.		330.		430554	PUBLIC WORKS SALARY RESERVE			
5311.		330.		430554.		100		PERSONAL SERVICES
5311.		330.		430554.		110. 000		SALARIES AND WAGES
5311.		330.		430554.		140. 000		EMPLOYER CONTRIBUTIONS
5311.		330.		430610	ADMINISTRATION			
5311.		330.		430610.		100		PERSONAL SERVICES
5311.		330.		430610.		110. 000		SALARIES AND WAGES
5311.		330.		430610.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
5311.		330.		430610.		120. 000		OVERTIME
5311.		330.		430610.		130. 000		OTHER
5311.		330.		430610.		140. 000		EMPLOYER CONTRIBUTIONS
5311.		330.		430610.		141. 000		STATE RETIREMENT CONTRIBUTIONS
5311.		330.		430610.		200		SUPPLIES
5311.		330.		430610.		210. 000		OFFICE SUPPLIES
5311.		330.		430610.		220. 000		OPERATING SUPPLIES
5311.		330.		430610.		231. 000		GASOLINE
5311.		330.		430610.		300		PURCHASED SERVICES
5311.		330.		430610.		310. 000		COMMUNICATIONS
5311.		330.		430610.		320. 000		PRINTING & DUPLICATING
5311.		330.		430610.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.		430610.		344. 000		TELEPHONE SERVICE
5311.		330.		430610.		360. 000		REPAIR & MAINTENANCE

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430610.		370. 000		TRAVEL
5311.	330.	430610.		380. 000		TRAINING
5311.	330.	430610.		500		FIXED CHARGES
5311.	330.	430610.		500. 000		FIXED CHARGES
5311.	330.	430610.		700		GRANTS & CONTRIBUTIONS
5311.	330.	430610.		700. 000		GRANTS & CONTRIBUTIONS
5311.	330.	430610.		800		OTHER OBJECTS
5311.	330.	430611	UTILITY RATE STUDY/CONSULTATION			
5311.	330.	430611.		900		CAPITAL OUTLAY
5311.	330.	430611.		930. 182		UTILITY RATE STUDY - SEWER
5311.	330.	430619	ADMINISTRATION MISCELLANEOUS PROJECTS			
5311.	330.	430619.		900		CAPITAL OUTLAY
5311.	330.	430619.		930. 201		MT SENTINEL COMMUNICATION SITE
5311.	330.	430623	UPDATE/IMPROVE EXISTING FACILITY			
5311.	330.	430623.		900		CAPITAL OUTLAY
5311.	330.	430623.		930. 191		WASTEWATER LAB EXPANSION
5311.	330.	430623.		930. 192		WASTEWATER FACILITY RE-ROOF
5311.	330.	430630	COLLECTIONS & TRANSMISSIONS			
5311.	330.	430630.		100		PERSONAL SERVICES
5311.	330.	430630.		110. 000		SALARIES AND WAGES
5311.	330.	430630.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
5311.	330.	430630.		120. 000		OVERTIME
5311.	330.	430630.		130. 000		OTHER
5311.	330.	430630.		140. 000		EMPLOYER CONTRIBUTIONS
5311.	330.	430630.		141. 000		STATE RETIREMENT CONTRIBUTIONS
5311.	330.	430630.		200		SUPPLIES
5311.	330.	430630.		220. 000		OPERATING SUPPLIES
5311.	330.	430630.		230. 000		REPAIR/MAINTENANCE
5311.	330.	430630.		231. 000		GASOLINE
5311.	330.	430630.		235. 000		VEHICLE REPAIR/MAINTENANCE
5311.	330.	430630.		240. 000		OTHER SUPPLIES
5311.	330.	430630.		300		PURCHASED SERVICES
5311.	330.	430630.		310. 000		COMMUNICATIONS
5311.	330.	430630.		320. 000		PRINTING & DUPLICATING
5311.	330.	430630.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430630.	341. 000	ELECTRICITY & NATURAL GAS		
5311.	330.	430630.	343. 000	WATER CHARGES		
5311.	330.	430630.	344. 000	TELEPHONE SERVICE		
5311.	330.	430630.	350. 000	PROFESSIONAL SERVICES		
5311.	330.	430630.	360. 000	REPAIR & MAINTENANCE		
5311.	330.	430630.	370. 000	TRAVEL		
5311.	330.	430630.	380. 000	TRAINING		
5311.	330.	430630.	500	FIXED CHARGES		
5311.	330.	430630.	500. 000	FIXED CHARGES		
5311.	330.	430630.	530. 000	RENT		
5311.	330.	430631	SEWER MAIN REPLACE/UPGRADE			
5311.	330.	430631.	900	CAPITAL OUTLAY		
5311.	330.	430631.	930. 000	IMPROVEMENTS		
5311.	330.	430631.	930. 191	UNIVERSITY FORCE MAIN		
5311.	330.	430631.	930. 201	OWEN ST MAIN REPLACE/UPGRADE		
5311.	330.	430631.	930. 202	N RUSSELL MAIN REPLACEMENT		
5311.	330.	430633	SEWER MAIN EXTENSIONS			
5311.	330.	430633.	300	PURCHASED SERVICES		
5311.	330.	430633.	360. 000	REPAIR & MAINTENANCE		
5311.	330.	430633.	900	CAPITAL OUTLAY		
5311.	330.	430633.	930. 191	W BROADWAY & MAPLE EXTENSION		
5311.	330.	430637	SEWAGE LIFT STATION UPGRADE/REHAB			
5311.	330.	430637.	900	CAPITAL OUTLAY		
5311.	330.	430637.	930. 000	IMPROVEMENTS		
5311.	330.	430637.	930. 191	RESERVE ST LIFT STATION		
5311.	330.	430637.	930. 202	GRANT CREEK LIFT STATION		
5311.	330.	430639	COLLECTION & TREATMENT MISC PROJECTS			
5311.	330.	430639.	300	PURCHASED SERVICES		
5311.	330.	430639.	900	CAPITAL OUTLAY		
5311.	330.	430639.	930. 000	IMPROVEMENTS		
5311.	330.	430640	TREATMENT AND DISPOSAL			
5311.	330.	430640.	100	PERSONAL SERVICES		
5311.	330.	430640.	110. 000	SALARIES AND WAGES		
5311.	330.	430640.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
5311.	330.	430640.	120. 000	OVERTIME		

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430640.		130. 000		OTHER
5311.	330.	430640.		140. 000		EMPLOYER CONTRIBUTIONS
5311.	330.	430640.		141. 000		STATE RETIREMENT CONTRIBUTIONS
5311.	330.	430640.		200		SUPPLIES
5311.	330.	430640.		220. 000		OPERATING SUPPLIES
5311.	330.	430640.		230. 000		REPAIR/MAINTENANCE
5311.	330.	430640.		231. 000		GASOLINE
5311.	330.	430640.		240. 000		OTHER SUPPLIES
5311.	330.	430640.		300		PURCHASED SERVICES
5311.	330.	430640.		310. 000		COMMUNICATIONS
5311.	330.	430640.		320. 000		PRINTING & DUPLICATING
5311.	330.	430640.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
5311.	330.	430640.		341. 000		ELECTRICITY & NATURAL GAS
5311.	330.	430640.		343. 000		WATER CHARGES
5311.	330.	430640.		344. 000		TELEPHONE SERVICE
5311.	330.	430640.		345. 000		GARBAGE
5311.	330.	430640.		350. 000		PROFESSIONAL SERVICES
5311.	330.	430640.		360. 000		REPAIR & MAINTENANCE
5311.	330.	430640.		370. 000		TRAVEL
5311.	330.	430640.		380. 000		TRAINING
5311.	330.	430640.		500		FIXED CHARGES
5311.	330.	430640.		500. 000		FIXED CHARGES
5311.	330.	430640.		530. 000		RENT
5311.	330.	430641	PLANT IMPROVEMENTS/ UPGRADES			
5311.	330.	430641.		900		CAPITAL OUTLAY
5311.	330.	430641.		930. 201		PELS ETHERNET UPGRADE
5311.	330.	430641.		930. 202		LIGHTING LED
5311.	330.	430643	EQUIPMENT IMPROVEMENTS/REPLACEMENT			
5311.	330.	430643.		900		CAPITAL OUTLAY
5311.	330.	430643.		930. 000		IMPROVEMENTS
5311.	330.	430643.		930. 191		TROMMEL SCREEN
5311.	330.	430643.		930. 201		CENTERFUGE REBUILD
5311.	330.	430643.		930. 202		INFLUENT PUMP UPGRADE
5311.	330.	430649	MISCELLANEUOS PROJECTS			
5311.	330.	430649.		900		CAPITAL OUTLAY

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430649.		930. 000		IMPROVEMENTS
5311.	330.	430650	LAB & TESTING			
5311.	330.	430650.		100		PERSONAL SERVICES
5311.	330.	430650.		110. 000		SALARIES AND WAGES
5311.	330.	430650.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
5311.	330.	430650.		120. 000		OVERTIME
5311.	330.	430650.		140. 000		EMPLOYER CONTRIBUTIONS
5311.	330.	430650.		141. 000		STATE RETIREMENT CONTRIBUTIONS
5311.	330.	430650.		200		SUPPLIES
5311.	330.	430650.		220. 000		OPERATING SUPPLIES
5311.	330.	430650.		230. 000		REPAIR/MAINTENANCE
5311.	330.	430650.		235. 000		VEHICLE REPAIR/MAINTENANCE
5311.	330.	430650.		300		PURCHASED SERVICES
5311.	330.	430650.		310. 000		COMMUNICATIONS
5311.	330.	430650.		320. 000		PRINTING & DUPLICATING
5311.	330.	430650.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
5311.	330.	430650.		350. 000		PROFESSIONAL SERVICES
5311.	330.	430650.		360. 000		REPAIR & MAINTENANCE
5311.	330.	430650.		370. 000		TRAVEL
5311.	330.	430650.		380. 000		TRAINING
5311.	330.	430650.		700		GRANTS & CONTRIBUTIONS
5311.	330.	430650.		700. 000		GRANTS & CONTRIBUTIONS
5311.	330.	430660	COMPOST			
5311.	330.	430660.		100		PERSONAL SERVICES
5311.	330.	430660.		110. 000		SALARIES AND WAGES
5311.	330.	430660.		120. 000		OVERTIME
5311.	330.	430660.		130. 000		OTHER
5311.	330.	430660.		140. 000		EMPLOYER CONTRIBUTIONS
5311.	330.	430660.		141. 000		STATE RETIREMENT CONTRIBUTIONS
5311.	330.	430660.		200		SUPPLIES
5311.	330.	430660.		210. 000		OFFICE SUPPLIES
5311.	330.	430660.		220. 000		OPERATING SUPPLIES
5311.	330.	430660.		230. 000		REPAIR/MAINTENANCE
5311.	330.	430660.		231. 000		GASOLINE
5311.	330.	430660.		235. 000		VEHICLE REPAIR/MAINTENANCE

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
5311.	330.	430660.		240. 000	OTHER SUPPLIES
5311.	330.	430660.		300	PURCHASED SERVICES
5311.	330.	430660.		310. 000	COMMUNICATIONS
5311.	330.	430660.		320. 000	PRINTING & DUPLICATING
5311.	330.	430660.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES
5311.	330.	430660.		341. 000	ELECTRICITY & NATURAL GAS
5311.	330.	430660.		344. 000	TELEPHONE SERVICE
5311.	330.	430660.		345. 000	GARBAGE
5311.	330.	430660.		350. 000	PROFESSIONAL SERVICES
5311.	330.	430660.		360. 000	REPAIR & MAINTENANCE
5311.	330.	430660.		370. 000	TRAVEL
5311.	330.	430660.		380. 000	TRAINING
5311.	330.	430660.		500	FIXED CHARGES
5311.	330.	430660.		500. 000	FIXED CHARGES
5311.	330.	430660.		530. 000	RENT
5311.	330.	430660.		600	DEBT SERVICE
5311.	330.	430660.		900	CAPITAL OUTLAY
5311.	330.	430660.		930. 000	IMPROVEMENTS
5311.	330.	430660.		940. 000	MACHINERY & EQUIPMENT
5311.	330.	430669	COMPOST MISC IMPROVEMENTS		
5311.	330.	430669.		900	CAPITAL OUTLAY
5311.	330.	430669.		930. 000	COMPOST MISC. IMPROVEMENTS
5311.	330.	430691	R&D MISC. SEWER REPAIRS		
5311.	330.	430691.		300	PURCHASED SERVICES
5311.	330.	430691.		360. 000	REPAIR & MAINTENANCE
5311.	330.	430691.		900	CAPITAL OUTLAY
5311.	330.	430691.		930. 000	MISC. SEWER REPAIRS R&D
5311.	330.	430693	MISC. PLANT REPAIRS - R&D		
5311.	330.	430693.		300	PURCHASED SERVICES
5311.	330.	430693.		360. 000	REPAIR & MAINTENANCE
5311.	330.	430693.		900	CAPITAL OUTLAY
5311.	330.	430693.		930. 000	IMPROVEMENTS
5311.	330.	439000	PUBLIC WORKS ONETIME EXPENSES		
5311.	330.	439000.		300	PURCHASED SERVICES
5311.	330.	439000.		900	CAPITAL OUTLAY

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	439000.		940. 000		MACHINERY & EQUIPMENT
5311.	330.	490200	REVENUE BOND DEBT SERVICE			
5311.	330.	490200.		600		DEBT SERVICE
5311.	330.	490200.		610. 000		PRINCIPAL
5311.	330.	490200.		620. 000		INTEREST / SERVICE FEES
5311.	330.	490502	CAPITAL LEASE DEBT SERVICE			
5311.	330.	490502.		600		DEBT SERVICE
5311.	330.	490502.		610. 000		PRINCIPAL
5311.	330.	490502.		620. 000		INTEREST / SERVICE FEES
5311.	330.	490506	CORE FINANCED EQUIPMENT			
5311.	330.	490506.		600		DEBT SERVICE
5311.	330.	490506.		610. 000		PRINCIPAL
5311.	330.	490506.		620. 000		INTEREST / SERVICE FEES
5311.	330.	490508	EKO COMPOST PURCHASE			
5311.	330.	490508.		600		DEBT SERVICE
5311.	330.	490508.		610. 000		PRINCIPAL
5311.	330.	490508.		620. 000		INTEREST / SERVICE FEES
5311.	330.	510110	MERCHANT SERVICES			
5311.	330.	510110.		500		FIXED CHARGES
5311.	330.	510110.		500. 000		FIXED CHARGES
5315 SEWER LOAN FUND						
	330	WASTEWATER\ COMPOST UTILITY				
5315.	330.	430670	CUSTOMER ACCOUNTING & COLLECTION			
5315.	330.	430670.		300		PURCHASED SERVICES
5315.	330.	430670.		800		OTHER OBJECTS
5325 SEWER DEVELOPMENT FEE FUND						
	330	WASTEWATER\ COMPOST UTILITY				
5325.	330.	430623	UPDATE/IMPROVE EXISTING FACILITY			
5325.	330.	430623.		800		OTHER OBJECTS
5325.	330.	430623.		820. 000		TRANSFERS TO OTHER FUNDS
5325.	330.	430631	SEWER MAIN REPLACE/UPGRADE			
5325.	330.	430631.		700		GRANTS & CONTRIBUTIONS
5325.	330.	430631.		800		OTHER OBJECTS
5325.	330.	430631.		820. 000		MAIN REPLACEMENT
5325.	330.	430633	SEWER MAIN EXTENSIONS			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5325.	330.	430633.	700			GRANTS & CONTRIBUTIONS
5325.	330.	430633.	800			OTHER OBJECTS
5325.	330.	430633.	820. 000			TRANSFERS TO OTHER FUNDS
5325.	330.	430635	SEWER INTERCEPTOR UPGRADES/REHAB			
5325.	330.	430635.	700			GRANTS & CONTRIBUTIONS
5325.	330.	430637	SEWAGE LIFT STATION UPGRADE/REHAB			
5325.	330.	430637.	800			OTHER OBJECTS
5325.	330.	430637.	820. 000			TRANSFERS TO OTHER FUNDS
5450 STORMWATER UTILITIY						
	334	STORM WATER				
5450.	334.	430210	ADMINISTRATION			
5450.	334.	430210.	100			PERSONAL SERVICES
5450.	334.	430210.	110. 000			SALARIES AND WAGES
5450.	334.	430210.	115. 000			SALARIES/HEALTH INSURANCE BENEFIT
5450.	334.	430210.	120. 000			OVERTIME
5450.	334.	430210.	130. 000			OTHER
5450.	334.	430210.	140. 000			EMPLOYER CONTRIBUTIONS
5450.	334.	430210.	141. 000			STATE RETIREMENT CONTRIBUTIONS
5450.	334.	430210.	200			SUPPLIES
5450.	334.	430210.	210. 000			OFFICE SUPPLIES
5450.	334.	430210.	220. 000			OPERATING SUPPLIES
5450.	334.	430210.	231. 000			GASOLINE
5450.	334.	430210.	240. 000			OTHER SUPPLIES
5450.	334.	430210.	300			PURCHASED SERVICES
5450.	334.	430210.	310. 000			COMMUNICATIONS
5450.	334.	430210.	320. 000			PRINTING & DUPLICATING
5450.	334.	430210.	330. 000			PUBLICITY SUBSCRIPTIONS & DUES
5450.	334.	430210.	344. 000			TELEPHONE SERVICE
5450.	334.	430210.	350. 000			PROFESSIONAL SERVICES
5450.	334.	430210.	360. 000			REPAIR & MAINTENANCE
5450.	334.	430210.	370. 000			TRAVEL
5450.	334.	430210.	380. 000			TRAINING
5450.	334.	430210.	500			FIXED CHARGES
5450.	334.	430210.	500. 000			FIXED CHARGES
5450.	334.	430210.	550. 000			MERCHANT SERVICE FEES

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5450.	334.	430210.	600	DEBT SERVICE		
5450.	334.	430210.	610. 000	PRINCIPAL		
5450.	334.	430210.	620. 000	INTEREST / SERVICE FEES		
5450.	334.	430210.	700	GRANTS & CONTRIBUTIONS		
5450.	334.	430210.	700. 000	GRANTS & CONTRIBUTIONS		
5450.	334.	430210.	800	OTHER OBJECTS		
5450.	334.	430210.	820. 000	TRANSFERS TO OTHER FUNDS		
5450.	334.	430210.	900	CAPITAL OUTLAY		
5450.	334.	430235	STORM DRAINAGE			
5450.	334.	430235.	100	PERSONAL SERVICES		
5450.	334.	430235.	110. 000	SALARIES AND WAGES		
5450.	334.	430235.	130. 000	OTHER		
5450.	334.	430235.	140. 000	EMPLOYER CONTRIBUTIONS		
5450.	334.	430235.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
5450.	334.	430235.	200	SUPPLIES		
5450.	334.	430235.	300	PURCHASED SERVICES		
5450.	334.	430235.	900	CAPITAL OUTLAY		
5450.	334.	430235.	930. 000	IMPROVEMENTS		
5450.	334.	430235.	930. 182	FACILITY RATE STUDY		
5450.	334.	430235.	930. 191	UPPER GHARRETT DRAIN IMPROVEMENTS		
5450.	334.	430246	STORM WATER MAINTENANCE			
5450.	334.	430246.	100	PERSONAL SERVICES		
5450.	334.	430246.	200	SUPPLIES		
5450.	334.	430246.	220. 000	OPERATING SUPPLIES		
5450.	334.	430246.	231. 000	GASOLINE		
5450.	334.	430246.	235. 000	VEHICLE REPAIR/MAINTENANCE		
5450.	334.	430246.	300	PURCHASED SERVICES		
5450.	334.	430246.	345. 000	GARBAGE		
5450.	334.	430246.	350. 000	PROFESSIONAL SERVICES		
5450.	334.	430246.	360. 000	REPAIR & MAINTENANCE		
5450.	334.	430554	PUBLIC WORKS SALARY RESERVE			
5450.	334.	430554.	100	PERSONAL SERVICES		
5450.	334.	430554.	110. 000	SALARIES AND WAGES		
5450.	334.	430554.	140. 000	EMPLOYER CONTRIBUTIONS		
5450.	334.	431209	*** Title Not Found ***			

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5450.	334.	431209.	900			CAPITAL OUTLAY
5450.	334.	431209.	930.	000	IMPROVEMENTS	
5450.	334.	431210	CARAS PARK STORM WATER RETROFITS			
5450.	334.	431210.	300			PURCHASED SERVICES
5450.	334.	431210.	800			OTHER OBJECTS
5450.	334.	431210.	900			CAPITAL OUTLAY
5450.	334.	431210.	930.	000	CARAS PARK OUTFALL	
5450.	334.	439000	PUBLIC WORKS ONETIME EXPENSES			
5450.	334.	439000.	300			PURCHASED SERVICES
5450.	334.	439000.	350.	000	PROFESSIONAL SERVICES	
5450.	334.	510400	DEPRECIATION			
5450.	334.	510400.	800			OTHER OBJECTS
5711	AQUATICS					
	370	PARKS & RECREATION				
5711.	370.	460445	*** Title Not Found ***			
5711.	370.	460445.	900			CAPITAL OUTLAY
5711.	370.	460445.	930.	000	IMPROVEMENTS	
5711.	370.	460449	GRILL VAN			
5711.	370.	460449.	100			PERSONAL SERVICES
5711.	370.	460449.	200			SUPPLIES
5711.	370.	460449.	300			PURCHASED SERVICES
5711.	370.	460477	CONCESSIONS			
5711.	370.	460477.	100			PERSONAL SERVICES
5711.	370.	460477.	110.	000	SALARIES AND WAGES	
5711.	370.	460477.	120.	000	OVERTIME	
5711.	370.	460477.	140.	000	EMPLOYER CONTRIBUTIONS	
5711.	370.	460477.	141.	000	STATE RETIREMENT CONTRIBUTIONS	
5711.	370.	460477.	200			SUPPLIES
5711.	370.	460477.	220.	000	OPERATING SUPPLIES	
5711.	370.	460477.	300			PURCHASED SERVICES
5711.	370.	460477.	341.	000	GRILL VAN/ELECTRICITY & NATURAL GAS	
5711.	370.	460477.	360.	000	GRILL VAN/REPAIR & MAINTENANCE	
5711.	370.	460477.	900			CAPITAL OUTLAY
5711.	370.	460490	CURRENTS POOL EXPENSES			
5711.	370.	460490.	100			PERSONAL SERVICES

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5711.	370.	460490.		110. 000		SALARIES AND WAGES
5711.	370.	460490.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
5711.	370.	460490.		120. 000		OVERTIME
5711.	370.	460490.		130. 000		OTHER
5711.	370.	460490.		140. 000		EMPLOYER CONTRIBUTIONS
5711.	370.	460490.		141. 000		STATE RETIREMENT CONTRIBUTIONS
5711.	370.	460490.		200		SUPPLIES
5711.	370.	460490.		210. 000		OFFICE SUPPLIES
5711.	370.	460490.		220. 000		OPERATING SUPPLIES
5711.	370.	460490.		230. 000		REPAIR/MAINTENANCE
5711.	370.	460490.		232. 000		JANITORIAL SUPPLIES
5711.	370.	460490.		240. 000		OTHER SUPPLIES
5711.	370.	460490.		300		PURCHASED SERVICES
5711.	370.	460490.		310. 000		COMMUNICATIONS
5711.	370.	460490.		320. 000		PRINTING & DUPLICATING
5711.	370.	460490.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
5711.	370.	460490.		340. 000		WASTEWATER
5711.	370.	460490.		341. 000		ELECTRICITY & NATURAL GAS
5711.	370.	460490.		343. 000		WATER CHARGES
5711.	370.	460490.		344. 000		TELEPHONE SERVICE
5711.	370.	460490.		345. 000		GARBAGE
5711.	370.	460490.		350. 000		PROFESSIONAL SERVICES
5711.	370.	460490.		360. 000		REPAIR & MAINTENANCE
5711.	370.	460490.		370. 000		TRAVEL
5711.	370.	460490.		380. 000		TRAINING
5711.	370.	460490.		390. 000		OTHER PURCHASED SERVICES
5711.	370.	460490.		500		FIXED CHARGES
5711.	370.	460490.		500. 000		FIXED CHARGES
5711.	370.	460490.		800		OTHER OBJECTS
5711.	370.	460490.		900		CAPITAL OUTLAY
5711.	370.	460490.		930. 000		IMPROVEMENTS
5711.	370.	460491	SPLASH POOLS EXPENSES			
5711.	370.	460491.		100		PERSONAL SERVICES
5711.	370.	460491.		110. 000		SALARIES AND WAGES
5711.	370.	460491.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5711.	370.	460491.	120. 000	OVERTIME		
5711.	370.	460491.	130. 000	OTHER		
5711.	370.	460491.	140. 000	EMPLOYER CONTRIBUTIONS		
5711.	370.	460491.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
5711.	370.	460491.	200	SUPPLIES		
5711.	370.	460491.	210. 000	OFFICE SUPPLIES		
5711.	370.	460491.	220. 000	OPERATING SUPPLIES		
5711.	370.	460491.	230. 000	REPAIR/MAINTENANCE		
5711.	370.	460491.	232. 000	JANITORIAL SUPPLIES		
5711.	370.	460491.	300	PURCHASED SERVICES		
5711.	370.	460491.	310. 000	COMMUNICATIONS		
5711.	370.	460491.	320. 000	PRINTING & DUPLICATING		
5711.	370.	460491.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES		
5711.	370.	460491.	340. 000	WASTEWATER		
5711.	370.	460491.	341. 000	ELECTRICITY & NATURAL GAS		
5711.	370.	460491.	343. 000	WATER CHARGES		
5711.	370.	460491.	344. 000	TELEPHONE SERVICE		
5711.	370.	460491.	345. 000	GARBAGE		
5711.	370.	460491.	350. 000	PROFESSIONAL SERVICES		
5711.	370.	460491.	360. 000	REPAIR & MAINTENANCE		
5711.	370.	460491.	380. 000	TRAINING		
5711.	370.	460491.	390. 000	OTHER PURCHASED SERVICES		
5711.	370.	460491.	500	FIXED CHARGES		
5711.	370.	460491.	500. 000	FIXED CHARGES		
5711.	370.	460491.	800	OTHER OBJECTS		
5711.	370.	460491.	900	CAPITAL OUTLAY		
5711.	370.	460491.	940. 000	MACHINERY & EQUIPMENT		
5711.	370.	460493	AQUATICS MAINTENANCE			
5711.	370.	460493.	300	PURCHASED SERVICES		
5711.	370.	460493.	500	FIXED CHARGES		
5711.	370.	460493.	900	CAPITAL OUTLAY		
5711.	370.	460493.	920. 000	BUILDINGS		
5711.	370.	460493.	930. 000	IMPROVEMENTS		
5711.	370.	460512	PARK MEMORIALS			
5711.	370.	460512.	200	SUPPLIES		

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
5711.	370.	460512.	300		PURCHASED SERVICES
5711.	370.	460512.	900		CAPITAL OUTLAY
5711.	370.	460519	AQUATICS CAPITAL		
5711.	370.	460519.	900		CAPITAL OUTLAY
5711.	370.	460554	CULTURE & RECREATION SALARY RESERVE		
5711.	370.	460554.	100		PERSONAL SERVICES
5711.	370.	460554.	110. 000		SALARIES AND WAGES
5711.	370.	460554.	140. 000		EMPLOYER CONTRIBUTIONS
5711.	370.	490506	CORE FINANCED EQUIPMENT		
5711.	370.	490506.	600		DEBT SERVICE
5711.	370.	510110	MERCHANT SERVICES		
5711.	370.	510110.	500		FIXED CHARGES
5711.	370.	510110.	550. 000		MERCHANT SERVICE FEES
5711.	370.	510306	SALARY RESERVE		
5711.	370.	510306.	100		PERSONAL SERVICES
		390	NON-DEPARTMENTAL		
5711.	390.	510000	MISCELLANEOUS		
5711.	390.	510000.	800		OTHER OBJECTS
5711.	390.	510000.	900		CAPITAL OUTLAY
6050		EMPLOYEE BENEFIT PLAN FUND			
		390	NON-DEPARTMENTAL		
6050.	390.	510110	MERCHANT SERVICES		
6050.	390.	510110.	500		FIXED CHARGES
6050.	390.	520800	EMPLOYEE BENEFITS		
6050.	390.	520800.	300		PURCHASED SERVICES
6050.	390.	520800.	350. 000		PROFESSIONAL SERVICES
6050.	390.	520800.	351. 000		INSURANCE CLAIMS
6050.	390.	520800.	352. 000		HEALTH PROGRAMS
6050.	390.	520800.	353. 000		ADMINISTRATION EXPENDITURES
6050.	390.	520800.	354. 000		TRANSITIONAL REINSURANCE PROGRAM
6050.	390.	520800.	800		OTHER OBJECTS
7370		PARKING COMMISSION FUND			
		395	PARKING COMMISSION		
7370.	395.	430266	PARKING DIVISION		
7370.	395.	430266.	100		PERSONAL SERVICES

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
7370.	395.	430266.	110. 000	SALARIES AND WAGES		
7370.	395.	430266.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
7370.	395.	430266.	120. 000	OVERTIME		
7370.	395.	430266.	140. 000	EMPLOYER CONTRIBUTIONS		
7370.	395.	430266.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
7370.	395.	430266.	200	SUPPLIES		
7370.	395.	430266.	210. 000	OFFICE SUPPLIES		
7370.	395.	430266.	220. 000	OPERATING SUPPLIES		
7370.	395.	430266.	220. 311	CLOTHING SUPPLIES		
7370.	395.	430266.	230. 000	REPAIR/MAINTENANCE		
7370.	395.	430266.	231. 000	GASOLINE		
7370.	395.	430266.	300	PURCHASED SERVICES		
7370.	395.	430266.	310. 000	COMMUNICATIONS		
7370.	395.	430266.	320. 000	PRINTING & DUPLICATING		
7370.	395.	430266.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES		
7370.	395.	430266.	340. 000	WASTEWATER		
7370.	395.	430266.	341. 000	ELECTRICITY & NATURAL GAS		
7370.	395.	430266.	343. 000	WATER CHARGES		
7370.	395.	430266.	343. 717	MARKET ON FRONT WATER CHARGES		
7370.	395.	430266.	344. 000	TELEPHONE SERVICE		
7370.	395.	430266.	345. 000	GARBAGE		
7370.	395.	430266.	345. 717	GARBAGE		
7370.	395.	430266.	350. 000	PROFESSIONAL SERVICES		
7370.	395.	430266.	350. 303	PROFESSIONAL SERVICES		
7370.	395.	430266.	350. 700	ACCOUNTING		
7370.	395.	430266.	350. 701	PROFESSIONAL SERVICES		
7370.	395.	430266.	350. 702	SECURITY FOR GARAGES		
7370.	395.	430266.	350. 703	STATE LICENSE INQUIRY		
7370.	395.	430266.	360. 000	REPAIR & MAINTENANCE		
7370.	395.	430266.	360. 712	REPAIR & MAINTENANCE		
7370.	395.	430266.	360. 713	REPAIR & MAINTENANCE		
7370.	395.	430266.	360. 714	BANK ST/REPAIR & MAINTENANCE		
7370.	395.	430266.	360. 716	REPAIR & MAINTENANCE		
7370.	395.	430266.	370. 000	TRAVEL		
7370.	395.	430266.	380. 000	TRAINING		

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
7370.	395.	430266.		390. 000		OTHER PURCHASED SERVICES
7370.	395.	430266.		390. 044		JANITORIAL
7370.	395.	430266.		390. 720		OTHER PURCHASED SERVICES
7370.	395.	430266.		500		FIXED CHARGES
7370.	395.	430266.		500. 000		FIXED CHARGES
7370.	395.	430266.		500. 733		FIXED CHARGES
7370.	395.	430266.		500. 734		FIXED CHARGES
7370.	395.	430266.		510. 000		INSURANCE
7370.	395.	430266.		600		DEBT SERVICE
7370.	395.	430266.		610. 000		LEASE/PRINCIPAL
7370.	395.	430266.		620. 000		LEASE INTEREST
7370.	395.	430266.		700		GRANTS & CONTRIBUTIONS
7370.	395.	430266.		700. 000		GRANTS & CONTRIBUTIONS
7370.	395.	430266.		800		OTHER OBJECTS
7370.	395.	430266.		820. 000		TRANSFERS TO OTHER FUNDS
7370.	395.	430266.		845. 000		CONTINGENCY
7370.	395.	430266.		900		CAPITAL OUTLAY
7370.	395.	430266.		940. 000		MACHINERY & EQUIPMENT
7370.	395.	430268	PARKING EQUIPMENT REPLACE/ UPGRADE			
7370.	395.	430268.		300		PURCHASED SERVICES
7370.	395.	430554	PUBLIC WORKS SALARY RESERVE			
7370.	395.	430554.		100		PERSONAL SERVICES
7370.	395.	430554.		110. 000		SALARIES AND WAGES
7370.	395.	430554.		140. 000		EMPLOYER CONTRIBUTIONS
7370.	395.	510110	MERCHANT SERVICES			
7370.	395.	510110.		500		FIXED CHARGES
7370.	395.	510110.		550. 000		MERCHANT SERVICE FEES
		900	DEPRECIATION			
7370.	900.	510000	MISCELLANEOUS			
7370.	900.	510000.		800		OTHER OBJECTS
7370.	900.	510000.		900		CAPITAL OUTLAY
7370.	900.	510000.		940. 000		MACHINERY & EQUIPMENT-FIXED ASSETS
7371			FRONT STREET PARKING BONDS			
	395		PARKING COMMISSION			
7371.	395.	490200	REVENUE BOND DEBT SERVICE			

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
7371.	395.	490200.	600	DEBT SERVICE	
7371.	395.	490200.	620. 000	INTEREST / SERVICE FEES	
7371.	395.	490201	SERIES 2014 MPC DEBT		
7371.	395.	490201.	500	FIXED CHARGES	
7371.	395.	490201.	600	DEBT SERVICE	
7371.	395.	490201.	620. 000	INTEREST / SERVICE FEES	
7372 SINKING FUND/FRONT ST PARKING BONDS					
395 PARKING COMMISSION					
7372.	395.	490201	SERIES 2014 MPC DEBT		
7372.	395.	490201.	600	DEBT SERVICE	
7372.	395.	490201.	610. 000	SERIES 2014 BOND-PRINCIPAL	
7373 MPC SERIES 2010B CONSTRUCTION					
395 PARKING COMMISSION					
7373.	395.	430266	PARKING DIVISION		
7373.	395.	430266.	600	DEBT SERVICE	
7375 PLEDGED TAX INCREMENT-2010B BOND					
395 PARKING COMMISSION					
7375.	395.	430266	PARKING DIVISION		
7375.	395.	430266.	800	OTHER OBJECTS	
7375.	395.	430266.	845. 000	CONTINGENCY	
7380 BUSINESS IMPROVEMENT DISTRICT					
375 BUSINESS IMPROVEMENT DISTRICT					
7380.	375.	471210	BUSINESS IMPROVEMENT DISTRICT		
7380.	375.	471210.	300	PURCHASED SERVICES	
7380.	375.	471210.	345. 000	GARBAGE	
7380.	375.	471210.	700	GRANTS & CONTRIBUTIONS	
7380.	375.	471210.	700. 000	GRANTS & CONTRIBUTIONS	
7380.	375.	471220	BID MARKETING		
7380.	375.	471220.	300	PURCHASED SERVICES	
7380.	375.	471230	STREETScape MAINTENANCE-BID		
7380.	375.	471230.	300	PURCHASED SERVICES	
7380.	375.	471240	SAFETY-BID		
7380.	375.	471240.	300	PURCHASED SERVICES	
7380.	375.	471240.	350. 000	PROFESSIONAL SERVICES - BID SAFETY	
7381 TOURISM BUSINESS IMPROVEMENT DISTRICT					

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
375 BUSINESS IMPROVEMENT DISTRICT								
7381.	375.			471210	BUSINESS IMPROVEMENT DISTRICT			
7381.	375.			471210.		300		PURCHASED SERVICES
7381.	375.			471210.		390.	000	OTHER PURCHASED SERVICES
7383 RIVERFRONT TRIANGLE URD								
385 MRA								
470210 ADMINISTRATION								
7383.	385.			470210.		800		OTHER OBJECTS
7383.	385.			470210.		820.	000	TRANSFERS TO OTHER FUNDS
470230 PW FACILITY								
7383.	385.			470230.		800		OTHER OBJECTS
7383.	385.			470230.		845.	000	CONTINGENCY
7383.	385.			470230.		900		CAPITAL OUTLAY
470260 PLANNING & MGMT								
7383.	385.			470260.		300		PURCHASED SERVICES
7383.	385.			470260.		700		GRANTS & CONTRIBUTIONS
7383.	385.			470260.		800		OTHER OBJECTS
470270 CLEARING & DEMO								
7383.	385.			470270.		800		OTHER OBJECTS
470320 ECONOMIC DEVELOPMENT LOANS								
7383.	385.			470320.		700		GRANTS & CONTRIBUTIONS
7384 NRSS DEBT SERVICE CLEARING								
385 MRA								
521009 TRANFERS TO DEBT SERVICE								
7384.	385.			521009.		800		OTHER OBJECTS
7384.	385.			521009.		820.	000	TRANSFERS TO DEBT SERVICE
521010 TRANSFERS TO MRA								
7384.	385.			521010.		800		OTHER OBJECTS
7384.	385.			521010.		820.	000	TRANSFERS TO MRA (NRSS)
7385 FRONT STREET URD								
385 MRA								
470210 ADMINISTRATION								
7385.	385.			470210.		800		OTHER OBJECTS
470213 FRONT ST HOUSING - 2017C STUDENT HOUSE								
7385.	385.			470213.		300		PURCHASED SERVICES

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
7385.	385.	470213.	900	CAPITAL OUTLAY		
7385.	385.	470214	2018 MERC HOTEL			
7385.	385.	470214.	300	PURCHASED SERVICES		
7385.	385.	470214.	700	GRANTS & CONTRIBUTIONS		
7385.	385.	470230	PW FACILITY			
7385.	385.	470230.	300	PURCHASED SERVICES		
7385.	385.	470230.	700	GRANTS & CONTRIBUTIONS		
7385.	385.	470230.	700.	000	PROJECT EXPENSE-PUBLIC WORKS	
7385.	385.	470230.	800	OTHER OBJECTS		
7385.	385.	470230.	845.	000	CONTINGENCY	
7385.	385.	470230.	900	CAPITAL OUTLAY		
7385.	385.	470260	PLANNING & MGMT			
7385.	385.	470260.	300	PURCHASED SERVICES		
7385.	385.	470260.	700	GRANTS & CONTRIBUTIONS		
7385.	385.	470260.	700.	000	PLANNING & MGMT/GRANTS & CONTRIBUTIONS	
7385.	385.	470260.	800	OTHER OBJECTS		
7385.	385.	470270	CLEARING & DEMO			
7385.	385.	470270.	700	GRANTS & CONTRIBUTIONS		
7385.	385.	470270.	700.	000	CLEARING & DEMO/GRANTS & CONTRIBUTIONS	
7385.	385.	470270.	800	OTHER OBJECTS		
7386 DEBT SERVICE-SAFEWAY/ST PAT 1.5M						
	385	MRA				
7386.	385.	490200	REVENUE BOND DEBT SERVICE			
7386.	385.	490200.	600	DEBT SERVICE		
7386.	385.	490200.	610.	000	PRINCIPAL	
7386.	385.	490200.	620.	000	INTEREST / SERVICE FEES	
	390	NON-DEPARTMENTAL				
7386.	390.	490200	DEBT SERVICE-SAFEWAY/ST PAT 1.5M			
7386.	390.	490200.	600	DEBT SERVICE		
7386.	390.	490200.	610.	000	PRINCIPAL	
7386.	390.	490200.	620.	000	INTEREST / SERVICE FEES	
7386.	390.	490510	DS PAYMENTS TO GUARANTOR			
7386.	390.	490510.	600	DEBT SERVICE		
7386.	390.	490510.	610.	000	PRINCIPAL	
7387 DEBT SERVICE-BROWNFIELD RLF 1.125M						

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		385	MRA					
7387.		385.		490200	REVENUE BOND DEBT SERVICE			
7387.		385.		490200.		600		DEBT SERVICE
7387.		385.		490200.		610.	000	PRINCIPAL
7387.		385.		490200.		620.	000	INTEREST / SERVICE FEES
				7389	DEBT SERVICE - 3.6M/5.75M			
		385	MRA					
7389.		385.		490200	REVENUE BOND DEBT SERVICE			
7389.		385.		490200.		600		DEBT SERVICE
7389.		385.		490200.		610.	000	PRINCIPAL
7389.		385.		490200.		620.	000	INTEREST / SERVICE FEES
7389.		385.		490210	FY13 \$5.75M DEBT SERVICE			
7389.		385.		490210.		600		DEBT SERVICE
7389.		385.		490210.		610.	000	PRINCIPAL
7389.		385.		490210.		620.	000	INTEREST / SERVICE FEES
				7390	URDII CLEARING - 3.6M TIF			
		385	MRA					
7390.		385.		490604	TI BOND RESERVE			
7390.		385.		490604.		800		OTHER OBJECTS
7390.		385.		490604.		820.	000	TRANSFERS TO OTHER FUNDS
7390.		385.		490605	*** Title Not Found ***			
7390.		385.		490605.		800		OTHER OBJECTS
7390.		385.		490605.		820.	000	TRANSFERS TO OTHER FUNDS
7390.		385.		490606	*** Title Not Found ***			
7390.		385.		490606.		800		OTHER OBJECTS
7390.		385.		490606.		820.	000	TRANSFERS TO OTHER FUNDS
7390.		385.		490607	TRANSFERS TO BROWNFIELD			
7390.		385.		490607.		800		OTHER OBJECTS
7390.		385.		490607.		820.	000	TRANSFERS TO OTHER FUNDS
7390.		385.		490608	TRANSFERS TO SAFEWA/ST PAT			
7390.		385.		490608.		800		OTHER OBJECTS
7390.		385.		490608.		820.	000	TRANSFERS TO OTHER FUNDS
		390	NON-DEPARTMENTAL					
7390.		390.		490606	DEVELOPMENT TRANSFERS			
7390.		390.		490606.		800		OTHER OBJECTS

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
7390.	390.	490606.		820. 000	TRANSFERS TO OTHER FUNDS
7392	MRA - URD II FUND				
	385	MRA			
7392.	385.	470210	ADMINISTRATION		
7392.	385.	470210.	300		PURCHASED SERVICES
7392.	385.	470210.	700		GRANTS & CONTRIBUTIONS
7392.	385.	470210.	800		OTHER OBJECTS
7392.	385.	470210.	820. 000		TRANSFERS TO OTHER FUNDS
7392.	385.	470220	PROPERTY ACQUISITION		
7392.	385.	470220.	800		OTHER OBJECTS
7392.	385.	470220.	845. 000		CONTINGENCY
7392.	385.	470230	PW FACILITY		
7392.	385.	470230.	300		PURCHASED SERVICES
7392.	385.	470230.	350. 000		PROFESSIONAL SERVICES
7392.	385.	470230.	700		GRANTS & CONTRIBUTIONS
7392.	385.	470230.	700. 000		GRANTS & CONTRIBUTIONS
7392.	385.	470230.	800		OTHER OBJECTS
7392.	385.	470230.	845. 000		CONTINGENCY
7392.	385.	470230.	900		CAPITAL OUTLAY
7392.	385.	470230.	930. 000		IMPROVEMENTS
7392.	385.	470240	REHAB LOANS		
7392.	385.	470240.	700		GRANTS & CONTRIBUTIONS
7392.	385.	470240.	700. 000		GRANTS & CONTRIBUTIONS
7392.	385.	470260	PLANNING & MGMT		
7392.	385.	470260.	300		PURCHASED SERVICES
7392.	385.	470260.	350. 000		PROFESSIONAL SERVICES
7392.	385.	470260.	700		GRANTS & CONTRIBUTIONS
7392.	385.	470260.	700. 000		GRANTS & CONTRIBUTIONS
7392.	385.	470260.	800		OTHER OBJECTS
7392.	385.	470260.	845. 000		CONTINGENCY
7392.	385.	470270	CLEARING & DEMO		
7392.	385.	470270.	700		GRANTS & CONTRIBUTIONS
7392.	385.	470270.	700. 000		GRANTS & CONTRIBUTIONS
7392.	385.	470270.	800		OTHER OBJECTS
7392.	385.	470270.	845. 000		CONTINGENCY

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7393	MRA - URD III FUND							
		385	MRA					
7393.	385.	470210	ADMINISTRATION					
7393.	385.	470210.	100		PERSONAL SERVICES			
7393.	385.	470210.	110. 000		SALARIES AND WAGES			
7393.	385.	470210.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
7393.	385.	470210.	120. 000		OVERTIME			
7393.	385.	470210.	140. 000		EMPLOYER CONTRIBUTIONS			
7393.	385.	470210.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
7393.	385.	470210.	200		SUPPLIES			
7393.	385.	470210.	210. 000		OFFICE SUPPLIES			
7393.	385.	470210.	220. 000		OPERATING SUPPLIES			
7393.	385.	470210.	230. 000		REPAIR/MAINTENANCE			
7393.	385.	470210.	231. 000		GASOLINE			
7393.	385.	470210.	240. 000		OTHER SUPPLIES			
7393.	385.	470210.	300		PURCHASED SERVICES			
7393.	385.	470210.	310. 000		COMMUNICATIONS			
7393.	385.	470210.	320. 000		PRINTING & DUPLICATING			
7393.	385.	470210.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
7393.	385.	470210.	341. 000		ELECTRICITY & NATURAL GAS			
7393.	385.	470210.	344. 000		TELEPHONE SERVICE			
7393.	385.	470210.	345. 000		GARBAGE			
7393.	385.	470210.	350. 000		PROFESSIONAL SERVICES			
7393.	385.	470210.	360. 000		REPAIR & MAINTENANCE			
7393.	385.	470210.	370. 000		TRAVEL			
7393.	385.	470210.	380. 000		TRAINING			
7393.	385.	470210.	390. 000		OTHER PURCHASED SERVICES			
7393.	385.	470210.	700		GRANTS & CONTRIBUTIONS			
7393.	385.	470210.	700. 000		GRANTS & CONTRIBUTIONS			
7393.	385.	470220	PROPERTY ACQUISITION					
7393.	385.	470220.	800		OTHER OBJECTS			
7393.	385.	470220.	845. 000		CONTINGENCY			
7393.	385.	470220.	900		CAPITAL OUTLAY			
7393.	385.	470230	PW FACILITY					
7393.	385.	470230.	300		PURCHASED SERVICES			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
7393.	385.	470230.	350. 000	PROFESSIONAL SERVICES		
7393.	385.	470230.	700	GRANTS & CONTRIBUTIONS		
7393.	385.	470230.	700. 000	GRANTS & CONTRIBUTIONS		
7393.	385.	470230.	800	OTHER OBJECTS		
7393.	385.	470230.	845. 000	CONTINGENCY		
7393.	385.	470230.	900	CAPITAL OUTLAY		
7393.	385.	470230.	930. 000	IMPROVEMENTS		
7393.	385.	470240	REHAB LOANS			
7393.	385.	470240.	700	GRANTS & CONTRIBUTIONS		
7393.	385.	470240.	700. 000	GRANTS & CONTRIBUTIONS		
7393.	385.	470260	PLANNING & MGMT			
7393.	385.	470260.	300	PURCHASED SERVICES		
7393.	385.	470260.	350. 000	PROFESSIONAL SERVICES		
7393.	385.	470260.	700	GRANTS & CONTRIBUTIONS		
7393.	385.	470260.	800	OTHER OBJECTS		
7393.	385.	470260.	845. 000	CONTINGENCY		
7393.	385.	470270	CLEARING & DEMO			
7393.	385.	470270.	700	GRANTS & CONTRIBUTIONS		
7393.	385.	470270.	700. 000	GRANTS & CONTRIBUTIONS		
7393.	385.	470270.	800	OTHER OBJECTS		
7393.	385.	470270.	845. 000	CONTINGENCY		
7393.	385.	470275	MARY AVE PROJECT			
7393.	385.	470275.	300	PURCHASED SERVICES		
7393.	385.	470275.	700	GRANTS & CONTRIBUTIONS		
7393.	385.	470275.	800	OTHER OBJECTS		
7393.	385.	470276	1.6M MARY AVE WEST			
7393.	385.	470276.	900	CAPITAL OUTLAY		
7393.	385.	470276.	930. 000	IMPROVEMENTS		
7393.	385.	470280	5M SOUTH RESERVE CROSSING			
7393.	385.	470280.	300	PURCHASED SERVICES		
7393.	385.	470280.	700	GRANTS & CONTRIBUTIONS		
7393.	385.	470280.	900	CAPITAL OUTLAY		
7393.	385.	470330	MRL PROPERTY ACQUISITION			
7393.	385.	470330.	300	PURCHASED SERVICES		
7393.	385.	470330.	350. 000	1.128M MRL PRIVATE LAND PURCHASE		

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
7393.	385.	470330.	700		GRANTS & CONTRIBUTIONS
7393.	385.	470330.	800		OTHER OBJECTS
7393.	385.	470330.	820.	000	TRANSFERS TO OTHER FUNDS
7393.	385.	470330.	900		CAPITAL OUTLAY
7393.	385.	470330.	930.	000	IMPROVEMENTS
7393.	385.	470551	*** Title Not Found ***		
7393.	385.	470551.	100		PERSONAL SERVICES
7393.	385.	470554	*** Title Not Found ***		
7393.	385.	470554.	100		PERSONAL SERVICES
7393.	385.	470554.	110.	000	SALARIES AND WAGES
7393.	385.	470554.	140.	000	EMPLOYER CONTRIBUTIONS
7394 MRA URD III TI DEBT CLEARING FUND					
	385	MRA			
7394.	385.	521009	TRANFERS TO DEBT SERVICE		
7394.	385.	521009.	800		OTHER OBJECTS
7394.	385.	521009.	820.	000	TRANSFERS TO OTHER FUNDS
7394.	385.	521010	TRANFERS TO MRA		
7394.	385.	521010.	800		OTHER OBJECTS
7394.	385.	521010.	820.	000	TRANSFERS TO MRA
7395 MRA TAX INCREMENT DEBT SERVICE					
	385	MRA			
7395.	385.	490200	REVENUE BOND DEBT SERVICE		
7395.	385.	490200.	600		DEBT SERVICE
7395.	385.	490200.	610.	000	5M SO RESERVE TRAIL CROSSING-PRINCIPAL
7395.	385.	490200.	620.	000	5M SO RESERVE TRAIL CROSSING-INT/FEES
7395.	385.	490202	MARY AVENUE DEBT SERVICE		
7395.	385.	490202.	600		DEBT SERVICE
7395.	385.	490202.	610.	000	PRINCIPAL
7395.	385.	490202.	620.	000	INTEREST / SERVICE FEES
7395.	385.	490204	MRA URD III TAX INCREMENT DEBT SRVS		
7395.	385.	490204.	600		DEBT SERVICE
7395.	385.	490204.	610.	000	1.6m Mary Ave W
7395.	385.	490204.	620.	000	1.6m Mary Ave W
7395.	385.	490207	2.6M MRL TAX EXEMPT 2018B		
7395.	385.	490207.	600		DEBT SERVICE

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
7395.	385.	490207.		610. 000	2.6M MRL TAX EXEMPT 2018B
7395.	385.	490207.		620. 000	2.6M MRL TAX EXEMPT 2018B
7395.	385.	490208	1.2M MRL TAXABLE 2018A		
7395.	385.	490208.	600		DEBT SERVICE
7395.	385.	490208.	610. 000		1.2M MRL TAXABLE 2018A
7395.	385.	490208.	620. 000		1.2M MRL TAXABLE 2018A
7396 NRSS DEBT SERVICE SINKING FUND					
	385	MRA			
7396.	385.	490602	TI BOND INTEREST		
7396.	385.	490602.	600		DEBT SERVICE
7396.	385.	490602.	610. 000		SCOTT STREET VILLAGE PHASE 2 & 3
7396.	385.	490602.	620. 000		SCOTT STREET VILLAGE PHASE 2 & 3
7396.	385.	490603	TI BOND SINKING		
7396.	385.	490603.	600		DEBT SERVICE
7396.	385.	490603.	610. 000		PRINCIPAL
7396.	385.	490603.	620. 000		INTEREST / SERVICE FEES
7397 NORTH RESERVE/SCOTT ST URD					
	385	MRA			
7397.	385.	470210	ADMINISTRATION		
7397.	385.	470210.	300		PURCHASED SERVICES
7397.	385.	470210.	700		GRANTS & CONTRIBUTIONS
7397.	385.	470210.	800		OTHER OBJECTS
7397.	385.	470210.	820. 000		TRANSFERS TO OTHER FUNDS
7397.	385.	470220	PROPERTY ACQUISITION		
7397.	385.	470220.	300		PURCHASED SERVICES
7397.	385.	470220.	700		GRANTS & CONTRIBUTIONS
7397.	385.	470220.	800		OTHER OBJECTS
7397.	385.	470220.	845. 000		CONTINGENCY
7397.	385.	470220.	900		CAPITAL OUTLAY
7397.	385.	470230	PW FACILITY		
7397.	385.	470230.	300		PURCHASED SERVICES
7397.	385.	470230.	700		GRANTS & CONTRIBUTIONS
7397.	385.	470230.	800		OTHER OBJECTS
7397.	385.	470230.	845. 000		CONTINGENCY
7397.	385.	470230.	900		CAPITAL OUTLAY

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
7397.	385.	470232	CONSUMER DIRECT IMPROVEMENTS			
7397.	385.	470232.	700			GRANTS & CONTRIBUTIONS
7397.	385.	470232.	800			OTHER OBJECTS
7397.	385.	470260	PLANNING & MGMT			
7397.	385.	470260.	700			GRANTS & CONTRIBUTIONS
7397.	385.	470260.	700. 000			GRANTS & CONTRIBUTIONS
7397.	385.	470260.	800			OTHER OBJECTS
7397.	385.	470260.	845. 000			CONTINGENCY
7397.	385.	470270	CLEARING & DEMO			
7397.	385.	470270.	800			OTHER OBJECTS
7397.	385.	470270.	845. 000			CONTINGENCY
7397.	385.	470311	DEVELOPER REIMBURSEMENTS			
7397.	385.	470311.	700			GRANTS & CONTRIBUTIONS
7397.	385.	470311.	700. 000			SCOTT STREET VILLAGE PHASE 2 & 3
7397.	385.	470311.	800			OTHER OBJECTS
7398	HELLGATE URD					
	385	MRA				
7398.	385.	470210	ADMINISTRATION			
7398.	385.	470210.	700			GRANTS & CONTRIBUTIONS
7398.	385.	470210.	800			OTHER OBJECTS
7398.	385.	470210.	820. 000			TRANSFERS TO OTHER FUNDS
7398.	385.	470230	PW FACILITY			
7398.	385.	470230.	800			OTHER OBJECTS
7398.	385.	470230.	845. 000			CONTINGENCY
7398.	385.	470260	PLANNING & MGMT			
7398.	385.	470260.	300			PURCHASED SERVICES
7398.	385.	470260.	700			GRANTS & CONTRIBUTIONS
7398.	385.	470260.	700. 000			GRANTS & CONTRIBUTIONS
7399	INTERMOUNTAIN BOND DEBT SERVICE					
	385	MRA				
7399.	385.	490200	REVENUE BOND DEBT SERVICE			
7399.	385.	490200.	600			DEBT SERVICE
7399.	385.	490200.	610. 000			PRINCIPAL
7399.	385.	490200.	620. 000			INTEREST
7400	FRONT ST BOND CLEARING					

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
7410.	385.	470212.	800	OTHER OBJECTS		
7410.	385.	470212.	820. 000	TRANSFERS TO OTHER FUNDS		
7410.	385.	521009	TRANSFERS TO DEBT SERVICE			
7410.	385.	521009.	800	OTHER OBJECTS		
7410.	385.	521010	TRANSFERS TO MRA			
7410.	385.	521010.	800	OTHER OBJECTS		
7410.	385.	521010.	820. 000	RIVERFRONT CLEARING		
7411 RIVERFRONT TIB DEBT SERVICE						
	385	MRA				
7411.	385.	490201	SERIES 2014 MPC DEBT			
7411.	385.	490201.	600	DEBT SERVICE		
7411.	385.	490201.	610. 000	PRINCIPAL		
7411.	385.	490201.	620. 000	INTEREST / SERVICE FEES		
7447 COURT COLLECTED PARKING FINES						
	230	MUNICIPAL COURT				
7447.	230.	410360	CITY/MUNICIPAL COURT			
7447.	230.	410360.	500	FIXED CHARGES		
7458 COURT SURCHARGE						
	230	MUNICIPAL COURT				
7458.	230.	410360	CITY/MUNICIPAL COURT			
7458.	230.	410360.	500	FIXED CHARGES		
7469 PUBLIC DEFENDER FEES						
	230	MUNICIPAL COURT				
7469.	230.	410360	CITY/MUNICIPAL COURT			
7469.	230.	410360.	500	FIXED CHARGES		
7903 COUNTY CLEARING						
	390	NON-DEPARTMENTAL				
7903.	390.	440600	ANIMAL CONTROL SERVICES			
7903.	390.	440600.	800	OTHER OBJECTS		
7903.	390.	440600.	845. 000	CONTINGENCY - DOG LICENSES		
7904 SEWER REBATE						
	280	PUBLIC WORKS ADMINISTRATION				
7904.	280.	430600	SEWER UTILITIES			
7904.	280.	430600.	500	FIXED CHARGES		
7904.	280.	430600.	800	OTHER OBJECTS		

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
7904.	280.	510110	MERCHANT SERVICES		
7904.	280.	510110.	500		FIXED CHARGES
7905 WYE SEWER RSID 8489					
	280	PUBLIC WORKS ADMINISTRATION			
7905.	280.	430600	SEWER UTILITIES		
7905.	280.	430600.	500		FIXED CHARGES
7905.	280.	510110	MERCHANT SERVICES		
7905.	280.	510110.	500		FIXED CHARGES
7911 RESIDENTIAL INSPECTION FUND					
	310	BUILDING INSPECTION			
7911.	310.	420501	CONTRACTUAL SERVICE AGRMNTS - BUILDING		
7911.	310.	420501.	200		SUPPLIES
7911.	310.	420501.	300		PURCHASED SERVICES
7911.	310.	420502	*** Title Not Found ***		
7911.	310.	420502.	200		SUPPLIES
7911.	310.	510110	MERCHANT SERVICES		
7911.	310.	510110.	500		FIXED CHARGES
9000 GENERAL FIXED ASSETS ACCOUNT GROUP					
	900	DEPRECIATION			
9000.	900.	510000	MISCELLANEOUS		
9000.	900.	510000.	800		OTHER OBJECTS
9000.	900.	510000.	900		CAPITAL OUTLAY