



City of Missoula, Montana
Item to be Referred to City Council Committee

Committee: Budget Committee of the Whole

Item: Fiscal Year 2022 Executive Budget

Date: June 22, 2021

Sponsor(s): Leigh Griffing

Prepared by: Leigh Griffing

Ward(s) Affected:

- | | |
|---|---------------------------------|
| <input type="checkbox"/> Ward 1 | <input type="checkbox"/> Ward 4 |
| <input type="checkbox"/> Ward 2 | <input type="checkbox"/> Ward 5 |
| <input type="checkbox"/> Ward 3 | <input type="checkbox"/> Ward 6 |
| <input checked="" type="checkbox"/> All Wards | <input type="checkbox"/> N/A |

Action Required:
 Informational items and set public hearing as needed.

Recommended Motion(s):
Motion for July 21, 2021

I move the City Council: Set a public hearing for August 16, 2021, with final consideration on August 23, 2021, for Resolutions on the fiscal year 2022 Budget, CIP, Resolutions increasing certain fees, Permissive Medical Levy, and the work plans and budgets for the Downtown Business Improvement District, Tourism Business Improvement District, Park District #1, and Road District #1.

Timeline:

Referred to committee:	June 28, 2021
Committee discussion:	July 7, 2021 – August 25, 2021
Council sets Public Hearing:	July 26, 2021
Public Hearing:	August 16, 2021
Final Consideration:	August 23, 2021
Deadline:	August 23, 2021

Background and Alternatives Explored:
 Budget and related resolutions must be adopted by August 23, 2021, in order to comply with statutory requirements.

Financial Implications:
 Final levels for tax levies, assessments and potential fee increases will be determined during the budget process and set during the August 16 & 23 public hearings.