

## Scope of Services

The following scope of services is to provide engineering and design services to the City of Missoula Department of Public Works & Mobility for work associated with the *Worden Avenue & Turner Street Reconstruction Project*. The project limits include Worden Avenue and Turner Street from N 5<sup>th</sup> Street W to Scott Street. The following document outlines the understanding of work, assumptions, and deliverables anticipated for the design project.

## General Project Assumptions

- Consultant's scope of work is based on information provided by and discussion with Monte Sipe – Construction Project Manager on June 24, 2021.
- Consultant's scope of work generally includes preliminary through final design (City Stages 2 – 4). Consultant will begin this design project with the City's Stage 2 – Conceptual Design Review process.
- The timeframe/duration for design and submittal reviews by the City, and other agencies having jurisdiction is 10 working days.
- Plans, reports, and other deliverables will be electronic submissions.
- Construction administration, bidding support services, and project closeout documents including as-built drawings are not included but can be added as an amendment.

## Design Schedule

The proposed design schedule assumes Notice to Proceed (NTP) the week of August 16, 2021 and includes an assumed 6-month duration. The proposed schedule assumes two weeks review time (10 business days) for reviews by City.

- Task Series 100 and 300 will extend for the entire project duration
- Task Series 200 – Field Work and Survey – Anticipated completion within 7 weeks of NTP.
- Task Series 400 – Conceptual Engineering & Feasibility – Anticipated completion within 4 months of NTP.
- Task Series 500 – Preliminary and Final Plan Development – Anticipated completion within 6 months of NTP.

## Task Series 100 – Project Management, Coordination, & Planning

### 101 – PROJECT MANAGEMENT

As part of this task, the Consultant will lead coordination with the City as well as supervise the design team and subconsultants. Project Manager and Accountant will monitor project status, maintain project schedule and prepare monthly invoices with progress reports.

Subconsultants for the project include:

- IMEG – Surveying services
- Tetra Tech – Geotechnical services

### **ASSUMPTIONS:**

- The duration for this scope of services will be up to 6 months from NTP.

**DELIVERABLES:**

- Monthly invoices and progress reports

**102 – PROJECT MEETINGS**

This task includes meetings with City Staff and the project team. HDR will facilitate and attend the following:

- General Site Visits/Field Reviews – refer to Task 201.
- Stage 2 – Conceptual Design Review Meeting (30% plans and estimate)
- Stage 3 – Preliminary Construction Plan Review Meeting (90% plans and estimate)
- Stage 4 – Release for Construction (RFC) Plan Review Meeting (100% plans, estimate of probable cost & specs)
- Landowner Design Coordination Support

**ASSUMPTIONS:**

- Consultant will attend two (2) field review meetings with the City that will last up to 2 hours each. The first meeting will coincide with the project kick off and the second field review meeting will occur after topographic survey is received. Up to two (2) Consultant team members will participate. Time for attending meetings will be included in Task 102. Meeting preparation and notes will be included in Task 201.
- Stage Design Review Meetings are assumed to last two hours and be attended by two (2) Consultant team members with time budgeted for meeting minutes. The design review meeting minutes will include documentation of the comment resolutions.
- Stage design review meetings will be combined to include pertinent City of Missoula departmental staff. Separate design review meetings with individual departments or other agencies are not included.
- The City will lead coordination directly with the neighborhood and landowners. Consultant will participate in one (1) neighborhood meeting as part of Task 403.

**DELIVERABLES:**

- Meeting minutes including comment resolutions for Stage 2, 3 & 4 Plan Review Meetings.

**103 – PRELIMINARY PROJECT ASSESSMENT AND PLANNING**

This task includes initial planning and coordination with City Staff and the project team. HDR will participate in the following:

103.1 – Other Project Coordination. Consultant will coordinate with adjacent active projects including the N 5<sup>th</sup> St W and N 6<sup>th</sup> St W water main replacement project.

**ASSUMPTIONS:**

- Coordination will occur through the City as part of the general site visits or field reviews – see Task 201.

**DELIVERABLES:**

- N/A

## Task Series 200 – Field Work and Survey

### 201 – GENERAL SITE VISITS

Consultant will join the City on site visits/field reviews, including an initial field review to confirm objectives and initiate coordination. An additional field review will occur after survey/mapping is completed to discuss alignment options and private property encroachments in the right-of-way.

#### **ASSUMPTIONS:**

- Consultant will attend two (2) field review meetings with the City that will last up to 2 hours each. See Task 102 for additional information.
- Consultant will provide meeting minutes and field notes from the two site visits.

#### **DELIVERABLES:**

- Meeting minutes.

### 202 – GEOTECHNICAL INVESTIGATIONS

Provide geotechnical investigations and analysis to determine the proposed design pavement section. HDR will coordinate with subconsultant Tetra Tech, track project budget and schedule and prepare progress report and invoicing.

#### **ASSUMPTIONS:**

- The City intends to reconstruct the entire street section from N. 5<sup>th</sup> St W. to Scott St.
- Refer to the scope of services provided by Tetra Tech.

#### **DELIVERABLES:**

- Geotechnical memo detailing the proposed design pavement section.

### 203 – SURVEY

Provide surveying services for design including cadastral survey to identify existing right-of-way. HDR will coordinate work with IMEG, track project budget and schedule and prepare progress reports and invoicing.

203.1 – Cadastral Survey. Provide survey to identify right-of-way boundaries and easements, including boundary survey reduction.

- Review Right-of-Way (ROW), Plats and Certificates of Survey (COS). Determine ROW widths identify private property encroachments within the ROW.
- Establish ROW and easement acquisition needs in accordance with the 90% preliminary design.

203.2 – Topographic Survey. Provide topographic survey services for the development of design and engineering plans.

#### **ASSUMPTIONS:**

- Limits for topographical and cadastral survey are as follows.
  - Turner Street beginning at the intersection of Worden Ave. and ending at Scott Street.
  - Holmes Street beginning at the intersection with Cooley Street and ending at Turner Street.
  - Worden Ave beginning approximately 100-FT south of the Stoddard Street intersection and ending at Turner Street.
  - Stoddard Street/Worden Ave. intersection and approximately 100-FT of the corresponding side streets.

- Refer to the scope of services provided by IMEG
- The project will utilize applicable topographical and cadastral survey from the City of Missoula/IMEG's 5<sup>th</sup>/6<sup>th</sup> Street project.

**DELIVERABLES: (PROVIDED BY IMEG)**

- Lidar mapping and associated survey files delivered in CAD format meeting the City of Missoula's digital and electronic file requirements.
- Right-of-way survey and associated data files meeting the City's digital and electronic file requirements.

**204 – INTERSECTION ANALYSIS**

Evaluate intersection alternatives for conceptual design of the intersection at Worden Ave/Stoddard Ave/N 5<sup>th</sup> St W and develop an Intersection Concept Analysis Memorandum.

**ASSUMPTIONS:**

- Consultant will analyze three (3) alternatives including channelization improvements, roundabout, and a combination of the two.
- City will provide crash data and traffic volumes for Consultant's use in planning and design.
- Traffic data required for project planning and design will be provided by the City.
- Traffic counts and turning movement counts will not be performed.
- N 5<sup>th</sup> Street W, Worden Ave and Turner St are designated bus and truck routes.
- Design vehicle turning templates will be analyzed for each design alternative evaluated.
- Roundabout alternative will include operational analysis based on data provided by the City.
- Roadway lighting enhancements will be evaluated as part of the intersection analysis and summarized in the intersection analysis report.
- Up to three (3) intersection alternatives will be advanced to Stage 2 (Tasks 401 and 402). However, if any alternative is determined to be infeasible as part of intersection concept analysis, it will not be carried forward into Stage 2.
- Simulations/animations using VISSIM or other software will not be developed

**DELIVERABLES:**

- Intersection Concept Analysis Memorandum which includes 3 conceptual alternative exhibits and an alternative analysis decisions matrix.

## **Task Series 300 – Utility Identification & Relocation**

**301 – UTILITY RELOCATION**

Consultant will evaluate existing utilities including lighting and identify potential conflicts and relocations.

**ASSUMPTIONS:**

- City will provide as-built information for existing public utilities (water, sewer, and storm drainage). Consultant will obtain available utility as-builts from the City's website. Subsurface utility exploration (SUE) is not required.
- Utility relocations are not anticipated to include major utilities such as power transmission, gas, fiber optic, water, or sanitary sewer.
- NorthWestern Energy owns wooden street poles with existing street lighting within the project limits. Consultant anticipates minor street lighting relocations and subsequent coordination with NorthWestern Energy.



- Roadway lighting enhancements will be evaluated as part of the Worden Ave/Stoddard Ave/N 5<sup>th</sup> St W intersection improvements. Otherwise, within the project limits new or additional street lighting will not be evaluated.
- Any new lighting will conform to City standards and will be owned and operated by the City.
- The City will provide the current plans for adjacent utility projects such as the N 5<sup>th</sup> St W and N 6<sup>th</sup> St W water main projects.
- Existing utilities and proposed relocations will be identified in the design plans. Separate utility plans are not required.

**DELIVERABLES:**

- Refer to the design plans.

**302 – RIGHT OF WAY**

Existing and Proposed ROW, including easements will be shown in the plans.

**ASSUMPTIONS:**

- City is responsible for ROW acquisition.
- Consultant will provide support for possible ROW and/or easement acquisition.
- Existing right of way and easements will be displayed in the Design Plans. Standalone right of way plans will not be developed.

**DELIVERABLES:**

- None. Linework will be shown on design plans.

## **Task Series 400 – Conceptual Engineering & Feasibility (Stage 2)**

### **401 – CONCEPTUAL DESIGN**

Consultant will assist the City with assessing the feasibility of proposed improvements and will develop Conceptual Design plans and other information in accordance with the City's Stage 2 process.

401.1 – Establish Worden Ave and Turner St typical sections including bike lanes, parking lanes, travel lanes, boulevards, and sidewalks.

401.2 – Prepare conceptual designs for the intersection alternatives at Worden Ave, Stoddard Ave, and N 5<sup>th</sup> St W.

401.3 – Develop conceptual curb, boulevard, and sidewalk alignments including pedestrian curb extensions (bulb-outs).

- Consultant will coordinate with the City to assess the condition of existing streets, curb & gutter, and sidewalk along Worden Ave and Turner St to determine need for replacement.
- Consultant will investigate the existing cross slope of streets at pedestrian crossings (i.e. running slope of pedestrian crossing) to verify if ADA/PROWAG requirements are met.
- Existing cross slopes that do not meet requirements outside the roadway reconstruction limits are not included with this project.
- Boulevard sidewalk will be added along both sides of Worden Ave and Turner St where it doesn't presently exist.
- Curb & gutter and sidewalk will be added along the east side of Holmes St.
- Pedestrian bulb-outs will be conceptually designed at the following locations:
  - Worden Ave/Cooley St/N 6<sup>th</sup> St W – four corners
  - Worden Ave/Turner St – southwest corner

- Turner St/Holmes St – southwest & southeast corners
- Turner St/Dickens St – southwest & southeast corners

401.4 – Develop preliminary driveway designs.

401.5 – Evaluate Roadway Drainage

- Consultant will evaluate proposed drainage patterns and identify where new inlets will need to be placed and tie into the existing storm water system based on new bulb-outs and other curb and gutter improvements.
- Develop drainage memorandum documenting existing and proposed drainage design.
- Submit deviation request to City Utilities Engineering Division as necessary.

**ASSUMPTIONS:**

- Up to three (3) intersection alternatives will be prepared for conceptual design.
- N 5<sup>th</sup> St W, Worden Ave, and Turner St are designated bus and truck routes. The typical section for these collector streets will generally consist of two – 10' to 11' travel lanes, two – 6' bike lanes, and parking on one side.
- Parking lane on east side of Worden Ave and north side of Turner St will be eliminated to create space for bike lanes.
- Elevation issues may exist with sidewalk tie-ins along the south side of Turner St. Sidewalk configuration may need to adjust from boulevard section to adjacent to curb in various locations.
- Existing storm water management practices will be perpetuated. New storm water management facilities will be limited to dry wells and/or catch-basins piped to existing or proposed dry wells.
- Existing dry wells within the project limits are assumed to be in good operating condition and will be utilized in-place and incorporated into the proposed design to the extent practicable. The total drainage area contributing to existing dry wells will not be increased from the existing conditions.
- A Stormwater Drainage Report will not be required for the project.
- Existing topography is flat and existing drainage patterns may be disrupted by adding curb extensions/bulb outs at existing intersections.
- A design deviation will be requested and provided by the City waiving the minimum requirements for infiltration testing, geotechnical reporting, and infiltration facility (e.g., dry well) design identified in Chapter 6 of the Public Works Manual, provided that the total drainage area for individual dry wells is 8,000 sf or less.
- Where new dry wells are provided, they will be designed such that the total drainage area contributing to individual dry well is 8,000 SF or less. No additional hydrologic or hydraulic analysis will be completed for proposed dry well design.
- The design of pedestrian ramps, driveways, bulb-outs and other pedestrian features to follow City and ADA guidelines.
- The City will lead the condition assessment for existing street curb & gutter and sidewalk as part of the field review and will provide direction to Consultant for which sections are to be replaced or added.
- Driveway additions and/or replacements will be evaluated during the field review. The City will provide direction which driveways will be replaced, removed, or added.
- Mailbox locations will be assessed during the field review. Mailboxes need to meet accessibility requirements. The City will work with the US Postal Service for any adjustments required.

**DELIVERABLES:**

- Conceptual Drainage Memorandum

- See Task 402 for Stage 2 (30%) Design Plan deliverables.

#### **402 – STAGE 2 (30%) DESIGN PLANS**

Consultant will prepare 30% plans, quantities and cost estimate for Stage 2 Conceptual Design Review by City.

402.1 – Prepare 30% Plans. The 30% plans will address the following:

- Roadway and Intersection concepts and horizontal layouts
- General striping layout to show lane configurations
- Drainage modifications
- Lighting concepts
- Pedestrian and bicycle facility concepts
- Parking

402.2 – Tabulate Conceptual Design Quantities.

402.3 – Develop Conceptual Design Cost Estimate.

402.4 – Coordinate Stage 2 Conceptual Design Review with City.

#### **ASSUMPTIONS:**

- Up to three (3) intersection alternatives consisting of horizontal geometrical layouts will be prepared for 30% design. A single preferred alternative will be carried forward to Task Series 500. Three (3) intersection alternative detail sheets will be included as part of the 30% deliverable package.
- The 30% design plans will focus on horizontal layouts of pedestrian ramps, driveways and bub-outs. Elevation and vertical grade changes will be evaluated as part of the 90% design plan preparation.
- Sidewalk details will not include elevations/vertical grades and will be designed based on City standard drawings. Landscaping plans will not be developed as landscaping will entail 6" of topsoil and seed only. Seeding is anticipated to be done immediately after finish grading and topsoil placement for areas with irrigation and from Oct 1 - Oct 31 for other areas.
- Lighting concepts apply to the Stoddard, N 5<sup>th</sup> St W, and Worden Ave intersection only. Other areas will match existing or consist of relocated Northwestern Energy lighting.

#### **DELIVERABLES:**

- Submittal Stage 2 checklist signed by Project Manager
- 30% Plans
- Conceptual Design Quantities
- Conceptual Design Cost Estimate

#### **403 – PUBLIC INVOLVEMENT**

Prepare materials for and attend neighborhood open house.

#### **ASSUMPTIONS:**

- Consultant will participate in one (1) neighborhood meeting.
- City is responsible for coordinating and conducting meeting.
- Consultant support will include up to two (2) staff attending the meeting, preparation of design information, and assisting the City with presenting design concepts to the community.

**DELIVERABLES:**

- Conceptual design information for the meeting

## **Task 500 – Preliminary and Final Plan Development (Stages 3 and 4)**

### **501 – STAGE 3 PRELIMINARY (90%) DESIGN PLANS**

Incorporate comments and design revisions from 30% to develop 90% design plans, specifications, and cost estimate. 90% design plans will include the following:

- Roadway plan and profile
- Intersection plans and details (if applicable)
- Signing and Pavement Marking plans and details
- Traffic Signal plans and details (if applicable)
- Lighting plans and details
- Drainage modifications and utility conflicts
- Pedestrian and bicycle facilities
- Standard drawings and detail sheets (as applicable)

**ASSUMPTIONS:**

- Water, sanitary, or storm drain utilities will not be replaced with this project.
- Sidewalk details will not include elevations/vertical grades and will be designed based on City standard drawings.
- Pedestrian ramps, driveways and bulb-outs details will show dimensions and slopes in order to verify ADA requirements. Coordinate tables showing exact northing, easting and elevations will not be included.
- Landscaping plans will not be developed as landscaping will entail of 6" of topsoil and seed only.
- Landscaping irrigation is not included with this scope of services.
- Design reports are not required for this project.
- Consultant will calculate disturbed area to determine the level of SWPPP/City Storm Water Permitting and develop a typical SWPPP plan sheet if over 1 acre of disturbance. Otherwise, erosion control design and SWPPP will be the responsibility of the Contractor and is not included in this scope of services.

**DELIVERABLES:**

- Stage 3 submittal checklist signed by Project Manager
- 90% Preliminary Construction Plans
- Preliminary Specifications including required Erosion Control BMP's.
- Preliminary Quantities and Cost Estimate

### **502 – DRAINAGE FORMS**

Prepare City Site Evaluation and Design Deviation drainage forms.

**ASSUMPTIONS:**

- Proposed drainage areas are assumed to be equal to or less than 8,000-sf and can be addressed with a "deviation request" to the Utilities Engineering Division as applicable.

- The City and/or Contractor will be responsible for completing all additional project stormwater documentation for the project which includes EPA dry well inventory forms and required documentation and all associated permits.

**DELIVERABLES:**

- Site Evaluation Form and Design Deviation request.

**503 – STAGE 4 (100%) DESIGN PLANS**

Incorporate comments and design revisions from 90% to develop 100% design plans, specifications, and cost estimate.

**ASSUMPTIONS:**

- Significant design changes are not anticipated after the 90% submittal.
- 100% plans will be signed/sealed and ready for construction per Stage 4 checklist.
- Submittal will be made electronically according to City standards.

**DELIVERABLES:**

- Stage 4 submittal checklist
- 100% Signed and Sealed plans
- Engineer's Estimate of Probable Cost
- Quantities List
- Final Specifications
- Final Reports

## **Task 600 – Construction Administration, Inspections, and Staking**

**600 – CONSTRUCTION ADMINISTRATION, INSPECTIONS, AND STAKING**

Bidding support, construction administration and inspection support, construction staking and as-built survey are not included in this scope of services but can be added as an amendment. Based on initial project planning, \$20,000 is assumed for this work. This will be further evaluated after final design is complete and based on anticipated effort from the consultant team and City staff.

Client: City of Missoula Department of Public Works & Mobility  
 Project: Worden Ave/Turner St Reconstruction Project - N 5th to Scott St  
 Fee Estimate

August 3, 2021



Task Description		Project Manager/ Project Engineer	Sr. Engineer	Roadway Engineer	Traffic Engineer	Hydraulics Engineer	Electrical Engineer	Urban Design - Landscaping/Street scape	QA/QC	EIT/CAD	Admin	Accounting	Total Hours	Labor	Direct Expenses	Subconsultant - IMEG	Subconsultant - Tetra Tech	Subconsultant -	Total Fee
<b>TASK SERIES 100 - PROJECT MANAGEMENT &amp; COORDINATION</b>																			
101	Project Management	40									6	24	70	\$7,914	\$ 100.00	\$ -	\$ -	\$ -	\$8,014
102	Project Meetings	20	16							2	4		42	\$5,943	\$ -	\$ -	\$ -	\$ -	\$5,943
103	Preliminary Project Assessment & Planning	4								4			8	\$865	\$ -	\$ -	\$ -	\$ -	\$865
<b>Subtotal</b>		<b>64</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>10</b>	<b>24</b>	<b>120</b>	<b>\$ 14,722</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,822</b>
<b>TASK SERIES 200 - FIELD WORK &amp; SURVEY</b>																			
201	General Site Visits	4	4							4			12	\$1,631	\$ -	\$ -	\$ -	\$ -	\$1,631
202	Geotechnical Investigations			2						2			4	\$499	\$ -	\$ -	\$ 9,550	\$ -	\$10,049
203	Cadastral & Topographic Survey		4	8					10				22	\$4,301	\$ -	\$ 13,150	\$ -	\$ -	\$17,451
204	Intersection Analysis			10	30		8		2	40			90	\$12,528	\$ -	\$ -	\$ -	\$ -	\$12,528
<b>Subtotal</b>		<b>4</b>	<b>8</b>	<b>20</b>	<b>30</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>12</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>\$ 18,959</b>	<b>\$ -</b>	<b>\$ 13,150</b>	<b>\$ 9,550</b>	<b>\$ -</b>	<b>\$ 41,659</b>
<b>TASK SERIES 300 - UTILITY IDENTIFICATION &amp; RELOCATION</b>																			
301	Utility Relocation	1		4			6		1	10			22	\$2,609	\$ -	\$ -	\$ -	\$ -	\$2,609
302	Right of Way	1	2	10					2	20	4		39	\$4,743	\$ -	\$ -	\$ -	\$ -	\$4,743
<b>Subtotal</b>		<b>2</b>	<b>2</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>3</b>	<b>30</b>	<b>4</b>	<b>0</b>	<b>61</b>	<b>\$ 7,351</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,351</b>
<b>TASK SERIES 400 - CONCEPTUAL ENGINEERING &amp; FEASIBILITY (STAGE 2)</b>																			
401	Conceptual Design	2	20	30	20	24	12	8	6	50	2		174	\$24,638	\$ 50	\$ -	\$ -	\$ -	\$24,688
402	Stage 2 (30%) Design Plans	4	10	30	12	16	4	8	10	66	2		162	\$21,970	\$ 100	\$ -	\$ -	\$ -	\$22,070
403	Public Involvement		2	4					1	8	2		17	\$2,157	\$ 100	\$ -	\$ -	\$ -	\$2,257
<b>Subtotal</b>		<b>6</b>	<b>32</b>	<b>64</b>	<b>32</b>	<b>40</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>124</b>	<b>6</b>	<b>0</b>	<b>353</b>	<b>\$ 48,764</b>	<b>\$ 250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,014</b>
<b>TASK SERIES 500 - PRELIMINARY AND FINAL PLAN DEVELOPMENT (STAGES 3 &amp; 4)</b>																			
501	Stage 3 Preliminary (90%) Design Plans	6	16	50	8	16	8	4	8	80	4		200	\$26,496	\$ 100	\$ -	\$ -	\$ -	\$26,596
502	Drainage Forms	1				4			1	2	2		10	\$1,222	\$ -	\$ -	\$ -	\$ -	\$1,222
503	Stage 4 (100%) Design Plans	4	8	20	4	8	4	4	6	40	4		102	\$13,544	\$ 50	\$ -	\$ -	\$ -	\$13,594
<b>Subtotal</b>		<b>11</b>	<b>24</b>	<b>70</b>	<b>12</b>	<b>28</b>	<b>12</b>	<b>8</b>	<b>15</b>	<b>122</b>	<b>10</b>	<b>0</b>	<b>312</b>	<b>\$ 41,262</b>	<b>\$ 150</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,412</b>
<b>TASK SERIES 600 - RELEASE FOR CONSTRUCTION</b>																			
600	Construction Admin, Inspection and Staking												0	\$0	\$ -	\$ -	\$ -	\$ -	\$0
<b>Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Hours</b>		<b>87</b>	<b>82</b>	<b>168</b>	<b>74</b>	<b>68</b>	<b>42</b>	<b>24</b>	<b>47</b>	<b>328</b>	<b>30</b>	<b>24</b>	<b>974</b>						
<b>Total Fee</b>														<b>\$ 131,059</b>	<b>\$ 500</b>	<b>\$ 13,150</b>	<b>\$ 9,550</b>	<b>\$ -</b>	<b>\$ 154,259</b>