

Street Lighting Improvement District Assessments for fiscal year 2022

updated as of 5/12/21

LTG DIST #	2020-2021 AMOUNT BILLED PER MONTH PER LIGHTING DISTRICT (POWER ONLY - NO ADMIN FEE INCLUDED)													Actual +		2022		FY 22		TOTAL FOR NOVEMBER FY22 BILLING
	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Jul	Aug*	Aug est	Projected	Admin	Road District				
	Payments	Total	NWE 1.75% Increase	Fee	Support															
8	396.55	396.27	395.19	395.19	397.19	383.87	410.92	415.62	483.47	483.47	485.30	403.49	5,046.53	88.31	179.76	(504.65)	5,757.72			
12	375.10	373.89	369.35	369.35	244.04	210.76	251.01	252.96	376.15	376.15	377.34	381.66	3,957.76	69.26	136.98	(395.78)	4,387.43			
16	2,800.75	2,798.63	2,790.60	2,790.60	2,805.06	2,707.85	2,902.07	2,934.35	3,418.80	3,418.80	3,420.41	2,849.76	35,637.68	623.66	1,267.72	(3,563.77)	40,605.04			
17	190.23	190.08	189.54	189.54	190.55	184.00	197.11	199.31	231.79	231.79	232.66	193.56	2,420.16	42.35	86.02	(242.02)	2,755.32			
18	726.67	733.05	730.00	733.86	742.36	673.57	739.36	735.66	729.02	721.87	721.72	736.04	8,723.18	152.66	271.67	(872.32)	8,701.63			
19	999.64	996.61	985.15	985.15	988.92	909.78	775.07	780.96	1,002.24	1,002.24	1,005.41	1,017.13	11,448.30	200.35	367.11	(1,144.83)	11,758.57			
20	205.41	205.24	201.63	201.63	202.69	195.01	209.64	219.84	249.07	249.07	250.03	209.00	2,598.26	45.47	92.37	(259.83)	2,958.72			
21	152.18	152.07	151.63	151.63	152.41	147.19	157.70	159.44	185.44	185.44	186.13	154.84	1,936.10	33.88	68.82	(193.61)	2,204.30			
22	90.86	90.67	69.49	69.49	69.85	65.44	72.21	72.96	90.91	90.91	91.25	92.45	966.49	16.91	33.62	(96.65)	1,076.83			
24	741.05	738.96	712.87	646.34	482.73	426.90	497.93	502.64	695.27	728.57	745.03	754.02	7,672.31	134.27	263.92	(767.23)	8,453.37			
26	996.29	995.67	993.33	933.33	998.43	973.21	1,033.25	1,045.30	1,165.46	1,165.46	1,170.06	1,013.73	12,483.52	218.46	434.82	(1,248.35)	13,927.42			
29	3,081.92	3,039.15	3,067.45	3,067.45	3,082.97	2,916.19	3,186.74	3,220.44	4,013.28	4,013.28	4,027.61	3,135.85	39,852.33	697.42	1,483.19	(3,985.23)	47,506.44			
30	589.25	587.48	580.65	580.65	582.85	535.68	597.36	594.51	590.57	590.57	592.49	599.56	7,021.62	122.88	216.98	(702.16)	6,949.88			
31	297.11	296.79	295.56	295.56	297.01	292.98	306.82	310.07	296.51	296.51	297.75	302.31	3,584.98	62.74	110.87	(358.50)	3,551.01			
32	148.45	148.10	111.82	111.82	112.37	104.65	116.12	117.33	148.57	148.57	149.09	151.05	1,567.94	27.44	54.88	(156.79)	1,757.77			
33	885.58	885.05	484.13	882.96	887.51	864.46	918.47	929.18	1,052.67	1,052.67	1,056.83	901.08	10,800.59	189.01	390.28	(1,080.06)	12,500.62			
34	6,106.61	1,468.35	4,666.40	4,667.91	4,692.96	4,379.02	4,822.68	4,871.69	6,155.98	6,118.78	6,145.02	6,245.73	60,341.13	1,055.97	2,284.69	(6,034.11)	73,178.73			
36	348.08	347.92	347.33	347.33	349.14	345.47	361.57	365.97	370.64	395.36	348.44	354.17	4,281.42	74.92	146.35	(428.14)	4,687.65			
37	495.20	494.70	492.63	492.63	495.04	488.32	511.40	516.81	494.19	494.19	496.23	503.87	5,975.21	104.57	183.97	(597.52)	5,892.52			
38	909.76	907.74	900.01	900.00	664.64	613.90	685.83	692.60	910.32	910.32	913.57	925.68	9,934.37	173.85	341.55	(993.44)	10,939.97			
39	495.18	494.66	492.63	492.63	495.06	488.34	511.41	516.81	494.19	494.19	496.23	503.85	5,975.18	104.57	185.59	(597.52)	5,944.53			
40	144.30	143.93	142.55	142.55	143.11	134.09	147.01	147.99	144.46	144.46	144.99	146.83	1,726.27	30.21	56.75	(172.63)	1,817.86			
41	283.56	282.72	279.51	279.51	174.20	151.16	179.77	181.55	284.17	284.17	285.09	288.52	2,953.93	51.69	104.47	(295.39)	3,346.17			
42	248.11	247.38	244.57	244.57	245.49	226.23	251.68	253.12	-	248.64	249.44	252.45	2,711.68	47.45	91.41	(271.17)	2,927.83			
43	817.06	816.20	812.84	812.84	816.82	805.75	843.84	852.74	815.41	815.41	818.80	831.36	9,859.07	172.53	304.89	(985.91)	9,765.55			
44	321.87	321.52	320.20	320.20	321.76	309.85	332.42	335.91	368.16	368.16	369.60	374.89	4,064.54	71.13	137.86	(406.45)	4,415.75			
45	108.25	108.87	127.52	128.52	138.38	130.66	116.28	114.60	58.31	47.45	90.23	85.23	1,254.30	21.95	41.39	(125.43)	1,325.61			
46	1,866.60	1,893.15	1,882.69	2,148.60	2,455.82	2,152.87	2,041.41	2,644.10	2,173.03	1,867.53	1,835.29	1,865.28	24,826.37	434.46	735.41	(2,482.64)	23,555.25			
47	283.56	282.72	279.51	279.51	280.60	258.55	287.64	289.30	284.17	284.17	285.09	288.52	3,383.34	59.21	104.47	(338.33)	3,346.17			
48	567.13	565.47	559.04	559.04	561.17	517.10	575.29	578.57	568.32	568.32	570.17	577.05	6,766.67	118.42	211.86	(676.67)	6,785.97			
49	1,643.24	1,639.47	1,625.02	1,625.02	1,631.85	1,147.91	1,282.50	1,295.39	1,644.30	1,644.30	1,650.16	1,672.00	18,501.16	323.77	608.57	(1,850.12)	19,492.63			
50	639.04	637.57	631.95	631.95	634.61	446.41	498.76	503.75	639.45	639.45	641.75	650.22	7,194.91	125.91	236.67	(719.49)	7,580.46			
52	730.31	728.64	722.22	722.22	725.24	521.10	580.97	586.69	730.77	730.77	733.38	743.09	8,255.40	144.47	269.00	(825.54)	8,616.15			
18 Stockman Bank	48.32	56.73	61.38	65.24	79.06	63.39	59.27	51.67	50.26	43.11	40.80	45.82								
34 Toole	70.66	73.85	84.06	85.57	91.74	86.87	78.23	77.68	70.97	33.77	38.40	58.86								
45 Broadway/Higgins	108.25	108.87	127.52	128.52	138.38	130.66	116.28	114.60	58.31	47.45	90.23	85.23								
46 Cedar St	62.18	63.31	72.68	74.28	80.13	76.19	69.51	67.64	142.49	114.30	50.58	49.45								
46 Higgins	138.48	168.82	167.84	432.15	727.23	519.26	246.05	227.45	101.52	83.78	109.80	120.74								
<b>TOTAL</b>	<b>28,684.90</b>	<b>24,008.72</b>	<b>26,655.01</b>	<b>27,199.58</b>	<b>27,062.83</b>	<b>24,708.27</b>	<b>26,402.24</b>	<b>27,238.16</b>	<b>30,865.09</b>	<b>30,811.04</b>	<b>30,882.59</b>	<b>29,204.27</b>	<b>333,722.70</b>	<b>5,840.15</b>	<b>11,503.91</b>	<b>(33,372.28)</b>	<b>368,470.87</b>			