For four-week period ending October 24, 2020 FY21

ADMINISTRATIVE TIME

	ADMIN	ISTRATIVE THVIE	
Administrative Support			
Business Manager; Secretary II			278.50
Administrative Total			278.50
Redevelopment Administration			80.00
city department, project, city council coordinat. MRA Board related activities does not include			80.00
Redevelopment Information general public information, private and agency	liaisons, staff p	professional development and training	43.00
Business Assistance & Referrals general developer information, business inform	nation, general 1	relocation	14.00
Staff Total			137.00
PLANNING & DEVELOPMENT		REDEVELOPMENT PROJECTS	
		Raz I v III c I v III v I i Regio i s	
Urban Renewal Planning	43.50	URD II Sidewalks	48
CIP, GIS, Historic Preservation, Housing,	10.00	URD III Sidewalks	32
Mass Transit Issues, NMTP, Parking,		Dev Svcs	30
Relocation, Sidewalks, Streets and Alleys,		Fox Site	21
Streetscape Amenities, TIP, ISTEA		Brooks St. TOD ~ Midtown Mojo	18
Successcape Americaes, III, 1812A		RR Quiet Zone	14.5
		Civic Stadium	11.5
Program/Project Development	165.00	Scott St. Property	8
applicant assistance, program revisions,	165.00	Aspen Grove Therapy	7
preliminary research and development		Missoula Food Bank	6
COVID-19		MRL Property	5
COVID-19		Redev,Hsg,EcoDevo	4
		Tremper's Kent Plaza	
		Greater Downtown Master Plan	4
		MEP/OZ	3
		Front/Main Street Conversion	3 2
		Villagio Apartments	2
		West Broadway Master Plan	2
		AC Hotel	1
		Caras Park Improvements	1
		Old Sawmill District	1
		Payne/Library Block	1
		Russell Street	1
		Union Block Restoration	1
		YWCA Facility Expansion	1
		I WCA Facility Expansion	1
Planning & Development Total	208.50	Redevelopment Projects Total	227.50
-		1	
PRODUCTIVE TIME	107.00		851.50
Redevelopment Administration	137.00		
Planning & Development	208.50		
Redevelopment Projects Administrative Support	227.50 278.50		
NONPRODUCTIVE TIME	410.00		122.50
Holiday, Vacation, Sick, Leave without Pay	122.50		144.50
TOTAL TIME	122.00		974.00

For four-week period ending November 21, 2020 FY21

	ADMIN	STRATIVE TIME	
Administrative Support Business Manager; Secretary II			269.60
Administrative Total			269.60
Redevelopment Administration city department, project, city council coordinate MRA Board related activities does not include			81.00
Redevelopment Information general public information, private and agency	liaisons, staff p	rofessional development and training	22.00
Business Assistance & Referrals general developer information, business inform	nation, general 1	relocation	17.00
Staff Total			120.00
PLANNING & DEVELOPMENT		REDEVELOPMENT PROJECTS	
Urban Renewal Planning CIP, GIS, Historic Preservation, Housing, Mass Transit Issues, NMTP, Parking, Relocation, Sidewalks, Streets and Alleys, Streetscape Amenities, TIP, ISTEA Program/Project Development applicant assistance, program revisions, preliminary research and development COVID-19	39.00 122.50	URD II Sidewalks Dev Svcs URD III Sidewalks Scott St. Property Brooks St. TOD - Midtown Mojo Fox Site Aspen Grove Therapy MRL Property RR Quiet Zone Civic Stadium Villagio Apartments MAX Wave Tremper's Kent Plaza West Broadway Master Plan Missoula Food Bank 1427 W Broadway (Sleepy Inn) AC Hotel Caras Park Improvements Front/Main Street Conversion Greater Downtown Master Plan Levasseur St. Townhomes Redev,Hsg,EcoDevo Union Block Restoration 1901 Maple St.	55 50 37 33 26 26 9 8 7 6 4 3 3 3 2 1 1 1 1 1 1 1 1 0.5
Planning & Development Total	161.50	Redevelopment Projects Total	280.50
PRODUCTIVE TIME Redevelopment Administration Planning & Development Redevelopment Projects	120.00 161.50 280.50 269.60		831.60
Administrative Support NONPRODUCTIVE TIME Holiday, Vacation, Sick, Leave without Pay TOTAL TIME	148.50		148.50 980.10

For four-week period ending December 19, 2020 FY21

ADMINI	STRATIVE TIME	
Administrative Support		
Business Manager; Secretary II		256.00
Administrative Total		256.00
Redevelopment Administration city department, project, city council coordination, personnel ma	0.1	87.50
MRA Board related activities does not include administrative s	иррогт	
Redevelopment Information general public information, private and agency liaisons, staff pro	ofessional development and training	9.50
Business Assistance & Referrals general developer information, business information, general rea	location	33.00
Staff Total		130.00
PLANNING & DEVELOPMENT	REDEVELOPMENT PROJECTS	

Staff Total			130.00
PLANNING & DEVELOPMENT		REDEVELOPMENT PROJECTS	
Urban Renewal Planning CIP, GIS, Historic Preservation, Housing, Mass Transit Issues, NMTP, Parking, Relocation, Sidewalks, Streets and Alleys,	19.50	URD III Sidewalks URD II Sidewalks Dev Svcs Scott St. Property	53 42 37 32
Streetscape Amenities, TIP, ISTEA		Trinity Apartments Civic Stadium Brooks St. TOD - Midtown Mojo	22 12 11
Program/Project Development applicant assistance, program revisions, preliminary research and development COVID-19	160.00	Missoula Food Bank Tremper's Kent Plaza MRL Property Fox Site DJ&A Office Building Greater Downtown Master Plan Old Sawmill District Redev,Hsg,EcoDevo Levasseur St. Townhomes RR Quiet Zone Union Block Restoration Villagio Apartments 1427 W Broadway (Sleepy Inn) 1901 Maple St. AC Hotel Aspen Grove Therapy Caras Park Improvements Front/Main Street Conversion MAX Wave Payne/Library Block West Broadway Master Plan YWCA Expansion	10 9 7.5 5 3 3 3 2 2 2 2 1 1 1 1 1 1 1
Planning & Development Total	179.50	Redevelopment Projects Total	270.50
PRODUCTIVE TIME Redevelopment Administration Planning & Development Redevelopment Projects Administrative Support	130.00 179.50 270.50 256.00		836.00
NONPRODUCTIVE TIME Holiday, Vacation, Sick, Leave without Pay TOTAL TIME	136.00		136.00 972.00

For four-week period ending January 16, 2021 FY21

	ADMINI	STRATIVE TUVIE	
Administrative Support			
Business Manager; Secretary II			197.00
Administrative Total			197.00
Redevelopment Administration			121.00
city department, project, city council coordinate			
MRA Board related activities does not include	e aaministrative	support	
Redevelopment Information general public information, private and agency	liaicone etaff n	makanianal davalanmant and training	17.50
	naisons, stan p	roiessionai developmeni and training	
<u>Business Assistance & Referrals</u> general developer information, business inform	ation veneral i	relocation	20.00
	anon, general i	ciocunon	4 E O E O
Staff Total			158.50
PLANNING & DEVELOPMENT		REDEVELOPMENT PROJECTS	
III.	00.50	IMD H 6: Level 1	20
<u>Urban Renewal Planning</u> CIP, GIS, Historic Preservation, Housing,	68.50	URD II Sidewalks Trinity Apartments	39 21
Mass Transit Issues, NMTP, Parking,		Dev Svcs	20
Relocation, Sidewalks, Streets and Alleys,		Scott St. Property	20
Streetscape Amenities, TIP, ISTEA		Missoula Food Bank	18
		URD III Sidewalks	16
Program /Project Davidonment	95.50	West Broadway Master Plan MRL Property	13 9
Program/Project Development applicant assistance, program revisions,	95.50	Tremper's Kent Plaza	6
preliminary research and development		Consumer Direct Ph II	5
COVID-19		1900 W. Broadway	4
		Greater Downtown Master Plan	4
		Brooks St. TOD ~ Midtown Mojo	3
		Civic Stadium Old Sawmill District	3
		Payne/Library Block	3
		2019 URD III Street Tree Planting	2
		AC Hotel	2
		Villagio Apartments	2
		1427 W Broadway (Sleepy Inn)	1
		Aspen Grove Therapy	1
		Caras Park Improvements Fairgrounds Trails	1 1
		Fox Site	1
		Front/Main Street Conversion	1
		RR Quiet Zone	1
Planning & Development Total	164.00	Redevelopment Projects Total	200.00
PRODUCTIVE TIME			719.50
Redevelopment Administration	158.50		
Planning & Development Redevelopment Projects	164.00 200.00		
Administrative Support	197.00		
NONPRODUCTIVE TIME	,		257.50
Holiday, Vacation, Sick, Leave without Pay	257.50		
TOTAL TIME			977.00

For four-week period ending February 13, 2021 FY21

	ADMIN	ISTRATIVE TIME	
Administrative Support			
Business Manager; Secretary II			296.00
Administrative Total			296.00
Redevelopment Administration city department, project, city council coordina, MRA Board related activities does not include			148.50
Redevelopment Information general public information, private and agency	v liaisons, staff p	rofessional development and training	0.00
Business Assistance & Referrals general developer information, business inform	nation, general r	relocation	23.50
Staff Total			172.00
PLANNING & DEVELOPMENT		REDEVELOPMENT PROJECTS	
Urban Renewal Planning CIP, GIS, Historic Preservation, Housing, Mass Transit Issues, NMTP, Parking, Relocation, Sidewalks, Streets and Alleys, Streetscape Amenities, TIP, ISTEA Program/Project Development applicant assistance, program revisions, preliminary research and development COVID-19	<u>111.00</u>	West Broadway Master Plan Scott St. Property Dev Svcs URD II Sidewalks Front/Main Street Conversion Police Facility - 101 N. Catlin URD III Sidewalks Union Block Restoration AC Hotel Brooks St. TOD - Midtown Mojo Trinity Apartments Civic Stadium Fox Site Tremper's Kent Plaza Caras Park Improvements Greater Downtown Master Plan MAX Wave MRL Property Villagio Apartments 1900 W. Broadway Levasseur St. Townhomes Old Sawmill District RR Quiet Zone Russell Street	59 38.5 32 31 27 12 11.5 11 9 5 5 3 3 2 2 2 2 1 1 1 1
Planning & Development Total	162.00	YWCA Facility Expansion Redevelopment Projects Total	266.00
PRODUCTIVE TIME			896.00
Redevelopment Administration Planning & Development Redevelopment Projects	172.00 162.00 266.00		
Administrative Support NONPRODUCTIVE TIME	296.00		72.00
Holiday, Vacation, Sick, Leave without Pay TOTAL TIME	72.00		968.00

For four-week period ending March 13, 2021 FY21

	ADMIN	STRATIVE TIME	
Administrative Support			
Business Manager; Secretary II			282.40
Administrative Total			282.40
Redevelopment Administration city department, project, city council coordinat MRA Board related activities does not include			120.50
Redevelopment Information general public information, private and agency	liaisons, staff p	professional development and training	8.00
Business Assistance & Referrals general developer information, business inform	nation, general i	relocation	16.00
Staff Total			144.50
PLANNING & DEVELOPMENT		REDEVELOPMENT PROJECTS	
Urban Renewal Planning CIP, GIS, Historic Preservation, Housing, Mass Transit Issues, NMTP, Parking, Relocation, Sidewalks, Streets and Alleys, Streetscape Amenities, TIP, ISTEA Program/Project Development applicant assistance, program revisions, preliminary research and development COVID-19		West Broadway Master Plan Fox Site Consumer Direct Ph II URD II Sidewalks Civic Stadium Scott St. Property Union Block Restoration URD III Sidewalks RR Quiet Zone Brooks St. TOD - Midtown Mojo Tremper's Kent Plaza Missoula Food Bank Burton St. Apartments Fairgrounds Trails Trinity Apartments Villagio Apartments Front/Main Street Conversion MAX Wave Aspen Grove Therapy DJ&A Office Building Old Sawmill District Wren Hotel	65 32 29 26.5 21 21 17 16 11 10 8 5 3 3 3 2 2 2 1 1
Planning & Development Total	157.00	Redevelopment Projects Total	281.50
PRODUCTIVE TIME Redevelopment Administration Planning & Development Redevelopment Projects Administrative Support	144.50 157.00 281.50 282.40		865.40
NONPRODUCTIVE TIME			114.40
Holiday, Vacation, Sick, Leave without Pay TOTAL TIME	114.40		979.80

For four-week period ending April 10, 2021 FY21

	-	FY21	
	ADMIN	ISTRATIVE TIME	
Administrative Support Business Manager; Secretary II			218.00
Administrative Total			218.00
Redevelopment Administration city department, project, city council coordinati MRA Board related activities does not include			93.00
Redevelopment Information general public information, private and agency	liaisons, staff p	professional development and training	6.00
Business Assistance & Referrals general developer information, business inform	ation, general 1	relocation	23.00
Staff Total			122.00
PLANNING & DEVELOPMENT		REDEVELOPMENT PROJEC	TS
Urban Renewal Planning CIP, GIS, Historic Preservation, Housing, Mass Transit Issues, NMTP, Parking, Relocation, Sidewalks, Streets and Alleys, Streetscape Amenities, TIP, ISTEA Program/Project Development applicant assistance, program revisions,	<u>17.00</u>	West Broadway Master Plan URD III Sidewalks URD II Sidewalks Scott St. Property Dev Svcs Front/Main Street Conversion Tremper's Kent Plaza RR Quiet Zone Brooks St. TOD ~ Midtown Mojo	110 52.5 47 32 22 21 11 10.5
preliminary research and development COVID-19		Burton St. Apartments Civic Stadium Villagio Apartments AC Hotel Greater Downtown Master Plan Union Block Restoration Trinity Apartments MAX Wave MRL Property DJ&A Office Building Dram Shop Central Fairgrounds Trails Fox Site Old Sawmill District Payne/Library Block	7 7 7 5 4 4 3 2 2 1 1 1 1 1
Planning & Development Total	143.50	Redevelopment Projects Total	361.00
PRODUCTIVE TIME Redevelopment Administration Planning & Development Redevelopment Projects Administrative Support NONPRODUCTIVE TIME	122.00 143.50 361.00 218.00		844.50 131.50
Holiday Vacation Sight Lagra without Pay	121 50		101.00

131.50

976.00

TOTAL TIME

Holiday, Vacation, Sick, Leave without Pay

For four-week period ending May 8, 2021 FY21

Administrative Support			
Business Manager; Secretary II			243.30
Administrative Total			243.30
Redevelopment Administration city department, project, city council coordination MRA Board related activities does not include			139.50
Redevelopment Information general public information, private and agency liaisons, staff professional development and training			18.00
Business Assistance & Referrals general developer information, business informa	ation, general re	elocation	17.00
Staff Total			174.50
PLANNING & DEVELOPMENT		REDEVELOPMENT PROJECTS	
Urban Renewal Planning CIP, GIS, Historic Preservation, Housing, Mass Transit Issues, NMTP, Parking, Relocation, Sidewalks, Streets and Alleys, Streetscape Amenities, TIP, ISTEA Program/Project Development applicant assistance, program revisions, preliminary research and development COVID-19	<u>12.50</u> <u>89.00</u>	URD II Sidewalks URD III Sidewalks Scott St. Property Brooks St. TOD - Midtown Mojo Front/Main Street Conversion Villagio Apartments DJ&A Office Building West Broadway Master Plan Burton St. Apartments AC Hotel Civic Stadium RR Quiet Zone Union Block Restoration YWCA Facility Expansion MAX Wave Trinity Apartments Caras Park Improvements MEP/OZ MRL Property	60.5 57.5 31 27 21 15 11 9 8 7 6 6 4 4 2 2 1 1
Planning & Development Total	101.50	Redevelopment Projects Total	274.00
PRODUCTIVE TIME Redevelopment Administration Planning & Development Redevelopment Projects Administrative Support NONPRODUCTIVE TIME Holiday, Vacation, Sick, Leave without Pay	174.50 101.50 274.00 243.30		793.30 173.70
TOTAL TIME	110.10		967.00

For four-week period ending June 5, 2021

ADMINISTRATIVE TIME	

	ADMIN	ISTRATIVE THVIE	
Administrative Support			
Business Manager; Secretary II			275.50
Administrative Total			275.50
Redevelopment Administration			138.00
city department, project, city council coordinat. MRA Board related activities does not include			138.00
Redevelopment Information general public information, private and agency	· liaisons, staff p	professional development and training	36.50
Business Assistance & Referrals general developer information, business inform	nation, general r	relocation	23.00
Staff Total			197.50
PLANNING & DEVELOPMENT		REDEVELOPMENT PROJECTS	
PLAINNING & DEVELOPMENT		REDEVELOPMENT PROJECTS	
Urban Renewal Planning	22.00	Scott St. Property	50
CIP, GIS, Historic Preservation, Housing,		URD III Sidewalks	44
Mass Transit Issues, NMTP, Parking,		URD II Sidewalks	36
Relocation, Sidewalks, Streets and Alleys,		RR Quiet Zone	21
Streetscape Amenities, TIP, ISTEA		Front/Main Street Conversion	18
		Brooks St. TOD ~ Midtown Mojo	15
		Union Block Restoration	12
Program/Project Development	121.00	West Broadway Master Plan	11
applicant assistance, program revisions,	121.00	Civic Stadium	8
preliminary research and development		Burton St. Apartments	6
COVID-19		Fox Site	5
COVID-19			5
		Villagio Apartments YWCA Expansion	_
		Greater Downtown Master Plan	5
			4
		Caras Park Improvements DJ&A Office Building	3 3
		MRL Property	3
		1427 W Broadway (Sleepy Inn)	2
		MAX Wave	2
		AC Hotel	
			1
		County Elections Complex	1
		Fairgrounds Trails MEP/OZ	1
			1
		Old Sawmill District	1
		Wren Hotel	1
Planning & Development Total	143.00	Redevelopment Projects Total	259.00
-			
PRODUCTIVE TIME	107.50		875.00
Redevelopment Administration	197.50		
Planning & Development Redevelopment Projects	143.00 259.00		
Administrative Support	275.50		
NONPRODUCTIVE TIME	213.30		94.00
Holiday, Vacation, Sick, Leave without Pay	94.00		04.00
TOTAL TIME	04.00		969.00

For four-week period ending July 3, 2021 FY21

ADMINISTRATIVE TIME	Α	DMI	VISTR	ATIVE	TIME
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Administrative Support				
Business Manager; Secretary II			311.80	
Administrative Total			311.80	
Redevelopment Administration city department, project, city council coordination, personnel management accounting, professional liaisons MRA Board related activities does not include administrative support				
Redevelopment Information general public information, private and agency liaisons, staff professional development and training				
Business Assistance & Referrals general developer information, business information, general relocation				
Staff Total			192.50	
PLANNING & DEVELOPMENT		REDEVELOPMENT PROJECTS		
Urban Renewal Planning CIP, GIS, Historic Preservation, Housing, Mass Transit Issues, NMTP, Parking, Relocation, Sidewalks, Streets and Alleys, Streetscape Amenities, TIP, ISTEA Program/Project Development applicant assistance, program revisions, preliminary research and development COVID-19	90.70	URD III Sidewalks Brooks St. TOD - Midtown Mojo Scott St. Property RR Quiet Zone Burton St. Apartments Front/Main Street Conversion West Broadway Master Plan DJ&A Office Building Union Block Restoration URD II Sidewalks MRL Property County Elections Complex Fairgrounds Trails Greater Downtown Master Plan Civic Stadium Fox Site Trinity Apartments Villagio Apartments YWCA Facility Expansion	60.1 59 28 14.7 14.5 11 11 9 9 8.5 4 3 3 3 2 2 1 1	
Planning & Development Total	113.20	Redevelopment Projects Total	244.80	
PRODUCTIVE TIME Redevelopment Administration Planning & Development Redevelopment Projects Administrative Support	192.50 113.20 244.80 311.80		862.30	
NONPRODUCTIVE TIME Holiday, Vacation, Sick, Leave without Pay TOTAL TIME	103.40		103.40 965.70	