

Prioritized fund balance allocations for FY22

**Community Design and
Livability: Equity and
access related: \$789,428**
(one time fund balance)

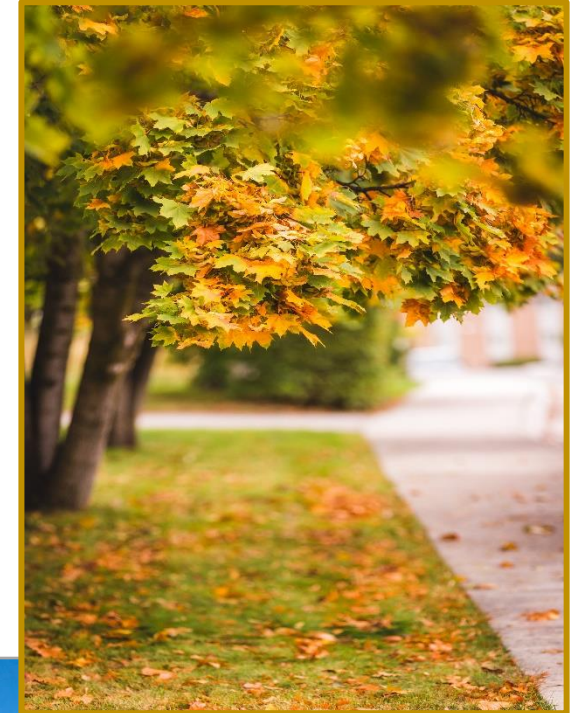
- Aquatics Contribution: \$28,000
- Summer Scholarships: \$21,428
- Master Park Planning: \$125,000
- Replacement of tier 1 courts and bathrooms: \$615,000

**Environmental
Quality: greater
efficiencies**

- Beyond Pesticides equipment: \$30,000
- Financing of Grapple Boom: \$20,400

**Total one time fund
balance appropriations:
~\$840,000 (No New Tax Impact)**

- \$20,400 committed for an additional 4 years



Sport courts and restrooms (Tier 1)

Court Replacements				
	Park	Type	SF	Estimated Cost to repair or replace
Tier 1				
	Marylin	Bball and Tennis	11,285	\$ 157,990
	Sky View	Bball	5,858	\$ 82,012
	Honeysuckle	bball	805	\$ 11,270
	Bonnner	bball	3,518	\$ 49,252
	Wapikia	bball	820	\$ 11,480
	Franklin	Bball	1,755	\$ 24,570
	Northside	bball	4,310	\$ 60,340
	McLeod	Bball	1,890	\$ 26,460
	Whitiker	Bball	514	\$ 7,196
			30,755	\$ 430,570
Tier 2				
	Boyd	Bball	1,741	\$ 24,374
	Nicole	bball	3,000	\$ 42,000
	Lincolnwood	bball	2,063	\$ 28,882
	Maloney Ranch	bball	3,991	\$ 55,874
	Kiwanis	bball	3,491	\$ 48,874
			51,755	\$ 200,004

Bathrooms			
Park	Type	Estimated Cost to repair or replace	
Greenough	restroom	\$	150,000
Sacajawea	restroom	\$	34,500
		\$	184,500

