

City of Missoula, Montana
Item to be Referred to City Council Committee

Agenda item title: Resolution setting method of assessment and levying assessments for Park District #1 and Road District #1 for fiscal year 2022

Date: August 26, 2021

Sponsor: Marty Rehbein, Legislative Services Director/City Clerk

Prepared by: same

Ward(s) affected: All wards

Action Required:

Conduct a public hearing and adopt or deny resolutions

Recommended Motions:

August 30, 2021:

Road District #1:

(Adopt/Deny) a resolution of the City Council of the city of Missoula, Montana, levying and assessing the lots and parcels within the City of Missoula Road District Number 1 in the amount of \$5,731,446 for the costs associated with providing certain maintenance, purchasing and improvement services in fiscal year 2022 for city-owned facilities, land and equipment under the responsibility and care of the City of Missoula Public Works and Mobility Department's Street Division and Engineering Division, Central Service's Vehicle Maintenance Division providing for a method of assessments; and providing for other matters properly relating thereto.

Park District #1

(Adopt/Deny) a resolution of the City Council of the city of Missoula, Montana, levying and assessing the lots and parcels within the city of Missoula Park District Number 1 in the amount of \$3,342,326 for the costs associated with providing certain maintenance, purchasing and improvement services in fiscal year 2022 for city-owned facilities, land and equipment under the responsibility and care of the city of Missoula Parks and Recreation Department; providing for a method of assessments; and providing for other matters properly relating thereto.

Timeline:

Public hearing (if necessary): August 30, 2021

Deadline: August 30, 2021

Background and Alternatives Explored:

The City Council created Park District #1 and Road District #1 in FY 2011. The districts encompass the entire city limits including all parcels annexed since they were first established. This past spring, the Public Works and Mobility and Central Services Departments developed a work plan and budget for Road District #1, and the Parks and Recreation Department developed a work plan and budget for Park District #1.

The work plan and budget was presented to the City Council as part of the fiscal year 2022 budget process. City Council conducted a public hearing on them August 15 and 22 and adopted them on August 22nd. The final costs approved by City Council are:

Road District 1 assessment: \$5,731,446

Park District 1 assessment: \$3,342,326

State law provides that once the work plan and budget for the districtw are finalized, the City Council must conduct a public hearing on the method of assessment chosen to finance the activities in the districts and the final assessments. Staff is recommending the City Council assess each parcel based on that portion of taxable value that its taxable valuation bears to the total taxable valuation of the property in the Districts (the same method used every year since the districts' inception).

Financial Implications:

See attached schedule for property assessments

Links:

N/A