

Bid Schedule Summary

6/21/2021

Bid Schedule	Engineer Estimate	Prospect Construction, Inc.	% Difference
Sch A Total	\$596,388.00	\$768,290.50	29%
Sch A Total if Sch A+B Awarded	-	\$677,468.00	-
Sch B Total	\$1,361,779.50	\$1,485,123.65	9%
Total Sch A + B	\$1,958,167.50	\$2,253,414.15	15%
Total Sch A+B Less Automatic Deduct of Items 108, 109, 121	\$1,758,272.50	\$2,162,591.65	23%
Contract Reduction Amount if Sch A+B Awarded	\$199,895.00	\$90,822.50	-55%



Molly Davidson, PE
Morrison-Maierle

Morrison-Maierle Project No: 1657.034.01/.02
City of Missoula Project No: 2020-021

Schedule A: Bid Tabulation

6/21/2021

				Engineer Estimate		Prospect Construction, Inc.	
Line Item	Item Description	Quantity	Measurement	Unit Price	Extension	Unit Price	Extension
General							
101	General Requirements	1	LS	\$8,800.00	\$8,800.00	\$60,000.00	\$60,000.00
102	Taxes, Bonds, Insurance	1	LS	\$8,800.00	\$8,800.00	\$35,000.00	\$35,000.00
103	Mobilization & Demobilization	1	LS	\$5,890.00	\$5,890.00	\$20,000.00	\$20,000.00
104	Traffic Control	1	LS	\$6,500.00	\$6,500.00	\$20,000.00	\$20,000.00
105	Erosion Control	1	LS	\$3,500.00	\$3,500.00	\$30,000.00	\$30,000.00
Removals							
106	Sod Removal	20,963	SF	\$1.00	\$20,963.00	\$1.00	\$20,963.00
107	Tree Removal	8	EA	\$2,500.00	\$20,000.00	\$2,000.00	\$16,000.00
Utility Work							
108	Temporary Excavation	2,479	CY	\$50.00	\$123,950.00	\$11.00	\$27,269.00
109	Temporary Embankment	27	CY	\$35.00	\$945.00	\$20.50	\$553.50
110	PVC Pipe - 24" Diameter	25	LF	\$180.00	\$4,500.00	\$200.00	\$5,000.00
111	Manhole	1	EA	\$38,000.00	\$38,000.00	\$75,000.00	\$75,000.00
112	Infiltration Gallery - Perforated CMP	1	LS	\$95,000.00	\$95,000.00	\$270,000.00	\$270,000.00
113	Infiltration Gallery - Bedding Stone	35	CY	\$65.00	\$2,275.00	\$185.00	\$6,475.00
114	Infiltration Gallery - Backfill	160	CY	\$65.00	\$10,400.00	\$280.00	\$44,800.00
115	Headwall	1	LS	\$12,500.00	\$12,500.00	\$4,000.00	\$4,000.00
116	Flapgate - 36" Diameter	1	EA	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00
117	Fill and Abandon Manhole	2	EA	\$400.00	\$800.00	\$1,200.00	\$2,400.00
118	Abandon and Cap Storm Pipe	8	EA	\$1,000.00	\$8,000.00	\$875.00	\$7,000.00
119	Adjust Manhole to Grade	1	EA	\$2,000.00	\$2,000.00	\$830.00	\$830.00
120	Drywell Sump	3	EA	\$5,000.00	\$15,000.00	\$10,000.00	\$30,000.00
Site Restoration							
121	Finish Grading, Sod, Landscaping	1	LS	\$75,000.00	\$75,000.00	\$63,000.00	\$63,000.00
Miscellaneous Work							
122	Misc. Work Allowances	20,000	EA	\$1.00	\$20,000.00	\$1.00	\$20,000.00
Contingency							
123	Contingency	1	LS	\$98,565.00	\$98,565.00	0.00	\$0.00
	Total Bid Price Schedule A				\$596,388.00		\$768,290.50

* Denotes bid amount when quantity of Item 118 is adjusted

CITY OF MISSOULA
CARAS OUTFALL STORM WATER INFILTRATION & CARAS PARK PHASE 1 IMPROVEMENTS



Schedule B: Bid Tabulation

6/21/2021

				Engineer Estimate		Prospect Construction, Inc.	
Line Item	Item Description	Quantity	Measurement	Unit Price	Extension	Unit Price	Extension
General							
201	General Requirements	1	LS	\$31,200.00	\$31,200.00	\$109,000.00	\$109,000.00
202	Taxes, Bonds, Insurance	1	LS	\$31,200.00	\$31,200.00	\$69,000.00	\$69,000.00
203	Mobilization & Demobilization	1	LS	\$20,830.00	\$20,830.00	\$40,000.00	\$40,000.00
204	Traffic Control	1	LS	\$6,500.00	\$6,500.00	\$7,876.45	\$7,876.45
205	Erosion Control BMPs	1	LS	\$3,500.00	\$3,500.00	\$5,000.00	\$5,000.00
Removals							
206	Asphalt Removal	4,580	SF	\$2.00	\$9,160.00	\$1.00	\$4,580.00
207	Sod Removal	17,200	SF	\$1.00	\$17,200.00	\$1.00	\$17,200.00
208	Concrete Removal	6,568	SF	\$3.00	\$19,704.00	\$1.50	\$9,852.00
209	Paver Salvage	2,018	SF	\$5.00	\$10,090.00	\$4.00	\$8,072.00
210	Light Pole Salvage	7	EA	\$800.00	\$5,600.00	\$1,200.00	\$8,400.00
211	Tree Removal	8	EA	\$2,500.00	\$20,000.00	\$2,000.00	\$16,000.00
Trail							
212	Concrete Trail	7,655	SF	\$6.00	\$45,930.00	\$15.00	\$114,825.00
213	Trail Lighting - Type E1 Installation - (Owner Provide)	3	EA	\$3,900.00	\$11,700.00	\$3,000.00	\$9,000.00
214	Trail Lighting - Type E2 Installation - (Owner Provide)	2	EA	\$4,600.00	\$9,200.00	\$3,500.00	\$7,000.00
215	Benches - Pad Mount Installation - (Owner Provide)	4	EA	\$650.00	\$2,600.00	\$500.00	\$2,000.00
216	Benches - Sidewalk Installation (Owner Provide)	5	EA	\$500.00	\$2,500.00	\$1,300.00	\$6,500.00
217	Bike Rack	1	LS	\$8,000.00	\$8,000.00	\$50,000.00	\$50,000.00
Amphitheater Area							
219	Concrete ADA Access Sidewalk	506	SF	\$6.00	\$3,036.00	\$12.70	\$6,426.20
220	Lighting - Type E1 Installation - (Owner Provide)	1	EA	\$5,920.00	\$5,920.00	\$3,500.00	\$3,500.00
221	20A Duplex GFI Receptacle	3	EA	\$1,550.00	\$4,650.00	\$2,500.00	\$7,500.00
222	400A Service	1	LS	\$10,800.00	\$10,800.00	\$20,500.00	\$20,500.00
223	Electrical Handhole Box	1	EA	\$3,060.00	\$3,060.00	\$7,500.00	\$7,500.00
224	Seat Retaining Wall	468	LF	\$320.00	\$149,760.00	\$345.00	\$161,460.00
225	Embankment	438	CY	\$35.00	\$15,330.00	\$12.00	\$5,256.00
226	Excavation	799	CY	\$35.00	\$27,965.00	\$37.00	\$29,563.00
227	Sod	11,588	SF	\$3.50	\$40,558.00	\$3.00	\$34,764.00
228	Irrigation	1	LS	\$26,000.00	\$26,000.00	\$110,000.00	\$110,000.00
229	Shade Canopy Mounting	6	EA	\$2,000.00	\$12,000.00	\$4,500.00	\$27,000.00
230	Site Retaining Wall	80	LF	\$320.00	\$25,600.00	\$257.00	\$20,560.00
231	Paver Retaining Curb	716	LF	\$80.00	\$57,280.00	\$45.00	\$32,220.00
232	Pervious Flexipave Surface	5,460	SF	\$10.00	\$54,600.00	\$5.00	\$27,300.00
Multi-Use Lawn							
233	Concrete Sidewalk – 8”	1,018	SF	\$13.00	\$13,234.00	\$35.00	\$35,630.00
234	Concrete Sidewalk – 6”	2,674	SF	\$9.00	\$24,066.00	\$15.00	\$40,110.00
235	Curb Retaining Wall	178	LF	\$300.00	\$53,400.00	\$260.00	\$46,280.00
236	Seat Retaining Wall	95	LF	\$350.00	\$33,250.00	\$365.00	\$34,675.00
237	Embankment	278	CY	\$35.00	\$9,730.00	\$13.00	\$3,614.00
238	Excavation	2,701	CY	\$35.00	\$94,535.00	\$27.00	\$72,927.00
239	Sod	18,519	SF	\$3.50	\$64,816.50	\$3.00	\$55,557.00
240	Trees	19	EA	\$850.00	\$16,150.00	\$600.00	\$11,400.00
241	Stairs	2	EA	\$3,000.00	\$6,000.00	\$8,500.00	\$17,000.00
242	Trench Drain	95	LF	\$150.00	\$14,250.00	\$440.00	\$41,800.00
243	Relocation of Statues/Plaques	1	EA	\$500.00	\$500.00	\$6,500.00	\$6,500.00
244	Lighting - Type E1 Installation - (Owner Provide)	3	EA	\$5,550.00	\$16,650.00	\$5,300.00	\$15,900.00
245	20A Duplex GFI Receptacle	4	EA	\$2,700.00	\$10,800.00	\$7,500.00	\$30,000.00
246	100A Power Station	3	EA	\$4,500.00	\$13,500.00	\$15,000.00	\$45,000.00
247	Electrical Handhole Box	2	EA	\$3,060.00	\$6,120.00	\$7,500.00	\$15,000.00
248	Paver Restoration	1,323	SF	\$35.00	\$46,305.00	\$12.00	\$15,876.00
249	Miscellaneous Work Allowances	20000	EA	\$1.00	\$20,000.00	\$1.00	\$20,000.00
Contingency							
250	Contingency	1	LS	1.00	\$227,000.00	0.00	\$0.00
	Total Bid Price Schedule B				\$1,361,779.50		\$1,485,123.65