

# CAPER

Consolidated **A**nnual **P**erformance and **E**valuation **R**eport

**Community Development Block Grant (CDBG)**

and

**HOME Investment Partnerships Program (HOME)**

Program Year 2020  
(7/1/20-6/30/21)

# ABOUT



AMI is the household income for the middle household in a region.



In other words - if you lined up every household in a region from the one making the least to the most, the household in the middle would be the median household.

$$(75,000 \times 80\% = \$60,000)$$

Missoula's AMI is **\$75,000 for a family of 4**

# GOALS

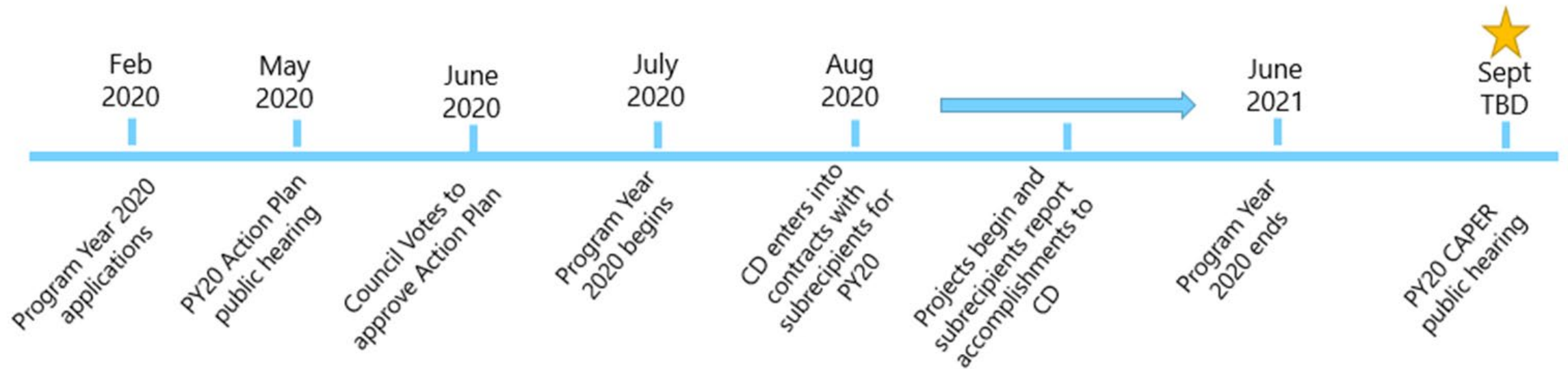
## 2019-2023 Consolidated Plan Goals

**Goal 1 – Rental Housing**

**Goal 2 – Homeownership**

**Goal 3 – Homelessness**

**Goal 4 – Planning & Administration**



**CDBG Award**

\$576,954

**6** CDBG projects

**HOME Award**

\$394,193

**2** HOME projects

**CDBG-CV Award**

\$704,630

**4** CDBG-CV projects

# 2020 HOME PROJECTS

Supported Con Plan Goals  
#1 and #2: Rental Housing  
& Homelessness

The Villagio HOME project also  
broke ground in PY20

## 1. Homeword, Inc. – Trinity Project

Support the development of the Trinity Apartments. The 202 units are located on two sites, Cooley Street (72 homes) and Mullan Road (130 homes). Trinity will be for residents qualifying between 30% and 70% of the Area Median Income (AMI).

Goal: 202 units

Outcome: Trinity broke ground in PY20

## 2. Homeword, Inc. – CHDO Operating Expense

Support our local Community Housing Development Organization.

Outcome: Supported the Trinity project, among others

### 1. YWCA Missoula – Meadowlark Project

Construct a fully accessible building, providing 31 family housing rooms and a 13-room Domestic Violence Shelter, located centrally within walking distance of schools, grocery stores, public transportation and employment opportunities.

Goal: 25 families

Outcome: 34 families have been housed

### 2. North Missoula Community Development Corporation – Clark Fork Commons Project

Reroof the Clark Fork Commons, a community land trust property to help maintain affordable homeownership.

Goal: 25 houses

Outcome: 25 houses have been preserved

Supported Con Plan  
Goal #2 and #3  
Homeownership and  
Homelessness



### 1. Poverello Center – Housing Retention Specialist

Fund a full time position to work with individuals housed through the Coordinated Entry System (CES) and the Poverello Center to support them in maintaining housing long term.

Goal: 50 individuals

Outcome: 20 individuals

### 2. Poverello Center – Rapid Intake Services

Connect individuals experiencing homelessness with appropriate resources and services in order to decrease the personal and community costs of homelessness.

Goal: 1300 individuals

Outcome: 1301 individuals

Supported Con Plan  
Goal #3  
Homelessness

### 3. YWCA Missoula – Ada’s Place Emergency Housing

Provide short term shelter for one and two parent families, while also providing mainstream resources for finding and securing long term permanent housing.

Goal: 250 individuals

The Meadowlark opened its doors in May 2021

### 4. Homeward, Inc. – Financial, Renter and Homebuyer Education and Counseling

Provide education and counseling programs focused on eviction prevention, renter and homebuyer education and financial support to help support service partners in the community.

Goal: 1007 individuals

Outcome: 1152 individuals

Supported Con Plan  
Goals #1, #2, and #3  
Rental Housing,  
Homeownership, and  
Homelessness



## 1. Missoula City County Health Department – Temporary Public Health Social Worker

Provide service to people experiencing homelessness placed in COVID-19 quarantine and isolation locations, while working collaboratively with the COVID-19 registered nurse and with community partners to provide continuing support services and rehousing efforts.

Goal: 312 individuals

Outcome: 228 individuals

## 2. Poverello Center –COVID-19 Outreach Response Team

Provide outreach services to those who have left the emergency shelter to socially distance themselves outdoors and to the increasing number of individuals who are entering homelessness due to the pandemic's economic impact, by providing COVID screening, education, and resources and assistance.

Goal: 150 individuals

Outcome: 649 individuals

Supported Con Plan  
Goal #3  
Homelessness

### 3. Poverello Center – Emergency Shelter Sanitation Project

Provide sanitation staff as well as COVID-19 response equipment and supplies to ensure that the Poverello Center is as safe and sanitary as possible for its guests, volunteers, and staff.

Goal: 1000 individuals

Outcome: 2242 individuals

### 4. Poverello Center – Emergency Winter Shelter Project

Provide safe expanded shelter capacity to Missoula’s population experiencing homelessness during the harsh winter months in compliance with U.S. Centers for Disease Control and Prevention guidance in order prevent, prepare for, and respond to the COVID-19 pandemic.

Goal: 500 individuals

Outcome: 790 individuals

Supported Con Plan  
Goal #3  
Homelessness

# PY2020 OUTCOMES

- ✓ **34 Families** housed and supported
- ✓ **25 Existing Homes** preserved
- ✓ **19 Individuals** provided support for housing rehab
- ✓ **20 Individuals** provided support and counseling in maintaining housing long term
- ✓ **1,301 Individuals** experiencing homelessness connected to resources and services
- ✓ **114 Families** provided emergency shelter through emergency motel vouchers
- ✓ **1,152 Individuals** benefited from financial and renter education/counseling
- ✓ **228 Individuals** provided COVID-19 support during isolation
- ✓ **649 Individuals** experiencing homelessness provided support services during the pandemic
- ✓ **2,242 Individuals** experiencing homelessness provided a sanitary environment
- ✓ **790 Individuals** provided emergency shelter due to COVID-19

## **Recommended Motion:**

Set a public hearing for Monday, September 20, 2021, to review the City of Missoula Consolidated Annual Performance and Evaluation Report (CAPER) for HUD-Funded Programs for Program Year 2020.



# Questions/Comments?

Please go to [EngageMissoula.com](https://EngageMissoula.com)

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