City of Missoula, Montana
Item to be Referred to City Council Committee

Committee:	**Public Works**
Item:	**Resolution Requesting Distribution of Funds from MDT's Bridge and Road Safety and Accountability Act (BaRSAA)**
Date:	September 16, 2021
Sponsor(s):	**Allison Segal**
Prepared by:	Katie Emery

Ward(s) Affected:

☐ Ward 1	☐ Ward 4
☐ Ward 2	☐ Ward 5
☐ Ward 3	☐ Ward 6
☐ All Wards	☒ N/A

Action Required:
Adopt a resolution requesting funds from the Montana Department of Transportation's (MDT) Bridge and Road Safety and Accountability Act (BaRSAA), committing to the contribution of matching funds, and authorizing the Mayor to execute further documents as may be necessary for the distribution of funds.

Recommended Motion(s):
I move the City Council: Adopt a resolution requesting that MDT distribute the City of Missoula's 2021 allocated share of Bridge and Road Safety and Accountability Act (BaRSAA) funds, committing to the City's contribution of five percent in matching funds, and authorizing the Mayor to execute further documents as may be necessary for the distribution of funds.

Timeline:

Referral to committee:	September 20, 2021
Committee discussion:	September 22, 2021
Council action (or sets hearing):	September 27, 2021
Public Hearing (if required):	N/A
Deadline:	N/A

Background and Alternatives Explored:
This resolution has been prepared in accordance with MDT's policies for the distribution of BaRSAA funds. A copy of the guidance memo prepared by the Montana League of Cities and Towns is attached. The program enables local governments to leverage five percent in matching funds against state gas tax dollars for local roadway improvements.

Funds have been allocated to the City of Missoula for 2021 in the amount of $1,289,370.42. Staff recommends $1,289,370.42 of those funds be directed to the improvement projects included in the FY2022 Capital Improvement Program (CIP), shown in Appendix A of the proposed resolution. In addition, $36,635.16 from the 2020 BaRSAA disbursement were allocated to projects shown in Appendix B. These funds were left over from Missoula Ave. – Van Buren to Lolo Street and High Park Wy. – 39th to Simons Dr. Projects, which came in under budget. Additional funds were not fully allocated from the 2020 funds received. Staff recommends these funds to be allocated as shown in Appendix B. MDT requires that City Council reallocate these

funds through a resolution. Waterworks Hill Access Improvement Project, Mullan Road Reconstruction Project, Westside Area Mobility Project, Burton Street Improvement Project, Russel St. – Fairgrounds Safety Improvement Project, Ivy-Franklin Improvement Project, and Maple St. Improvement were not completed in 2021. Staff recommends $781,936.00 of those funds to be carried forward as shown in Appendix C of the proposed resolution.

Financial Implications:
Matching funds will be required as described in Appendices A, B and C of the Resolution.

Links to external websites:
N/A