



City of Missoula, Montana
Item to be Referred to City Council Committee

Committee: Public Works
Item: Purchase of one (1) Mini Excavator for Street Dept.
Date: September 9, 2021
Sponsor(s): Scot Colwell, Fleet Maintenance
Prepared by: same
Ward(s) Affected:
 Ward 1 Ward 4
 Ward 2 Ward 5
 Ward 3 Ward 6
 All Wards N/A

Action Required:
Approve purchase.

Recommended Motion(s):
I move the City Council: Approve the purchase of John Deere 35G Mini Excavator from (RDO Equipment of (Missoula, MT) for \$66,600.00.

Timeline:
Referral to committee: September 13, 2021
Committee discussion: September 15, 2021
Council action (or sets hearing): n/a
Public Hearing: n/a
Deadline: n/a

Background and Alternatives Explored:
We compared several different machines from different manufactures. This machine meets the operation needs of the street department concrete crew.

Financial Implications:
This purchase has been approved in the CIP and is part of the vehicle growth and replacement program. This purchase was approved as a new request in this year's budget and will be funded out of Road District Funds. This purchase is \$8,600.00 over budget but the overage will be covered by the excess amount from the Bike lane sweeper.

Equipment Budget: \$58,000.00
Actual Cost: \$66,600.00
Additional purchase info: This is a cooperative purchase through Sourcewell