



City of Missoula, Montana
Item to be Referred to City Council Committee

Committee: Parks and Conservation

Item: Waterworks Hill Trailhead Construction Contract

Date: September 22, 2021

Sponsor(s): Neil Miner

Prepared by: Neil Miner

Ward(s) Affected:

<input checked="" type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input type="checkbox"/> N/A

Action Required:

Approve and authorize the Bid Award to JAG Grading and Paving for the Waterworks Hill Trailhead and Minkler Loop Road Improvements.

Recommended Motion(s):

I move the City Council: Award the bid for both Schedule A and B for the construction services for the Waterworks Hill Trailhead and Minkler Loop Road improvements to JAG Grading and Paving for the amount of \$677,453.40 and authorize the return of bid bonds.

Timeline:

Referral to committee:	September 27, 2021
Committee discussion:	September 29, 2021
Council action (or sets hearing):	October 4, 2021
Public Hearing (if required):	Click or tap here to enter text.
Deadline:	Click or tap here to enter text.

Background and Alternatives Explored:

The Waterworks Trailhead is Missoula's busiest trailhead serving Missoula Open Space lands. The project is a partnership between Parks and Recreation and Public Works and Mobility and would improve the public road providing access for Missoula Water to their site, the public access to the primary trailhead, the new universally accessible loop trail, as well as the adjacent private property.

The project includes public roadway improvements (curb, gutter, sidewalk, storm drains, and new paving), Parking lot, trailhead and a new ½ mile universally accessible trail. The Parking lot and trailhead Improvements themselves will be on Missoula Water property, made possible by the City's ownership of the utility.

A bid opening for this project was conducted on August 9, 2021, by the City Clerk. Three bids were received, which were all considered responsive by the City Clerk. Following the bid opening, DJA, Inc. (the City's consultant engineer) and City Staff are recommending that the City award the project to JAG Grading and Paving.

Financial Implications:

The Project is a Capital Improvement Project (CIP), and will be funded through a variety of mechanisms to cover both design and construction costs.

Those project funding sources include:

2018 General Obligation Open Space Bond \$170,000

Recreational Trails Program Grant \$50,000

Missoula Water funds \$65,000

Park Impact Fees \$125,000

BaRSAA \$388,143

Links to external websites: