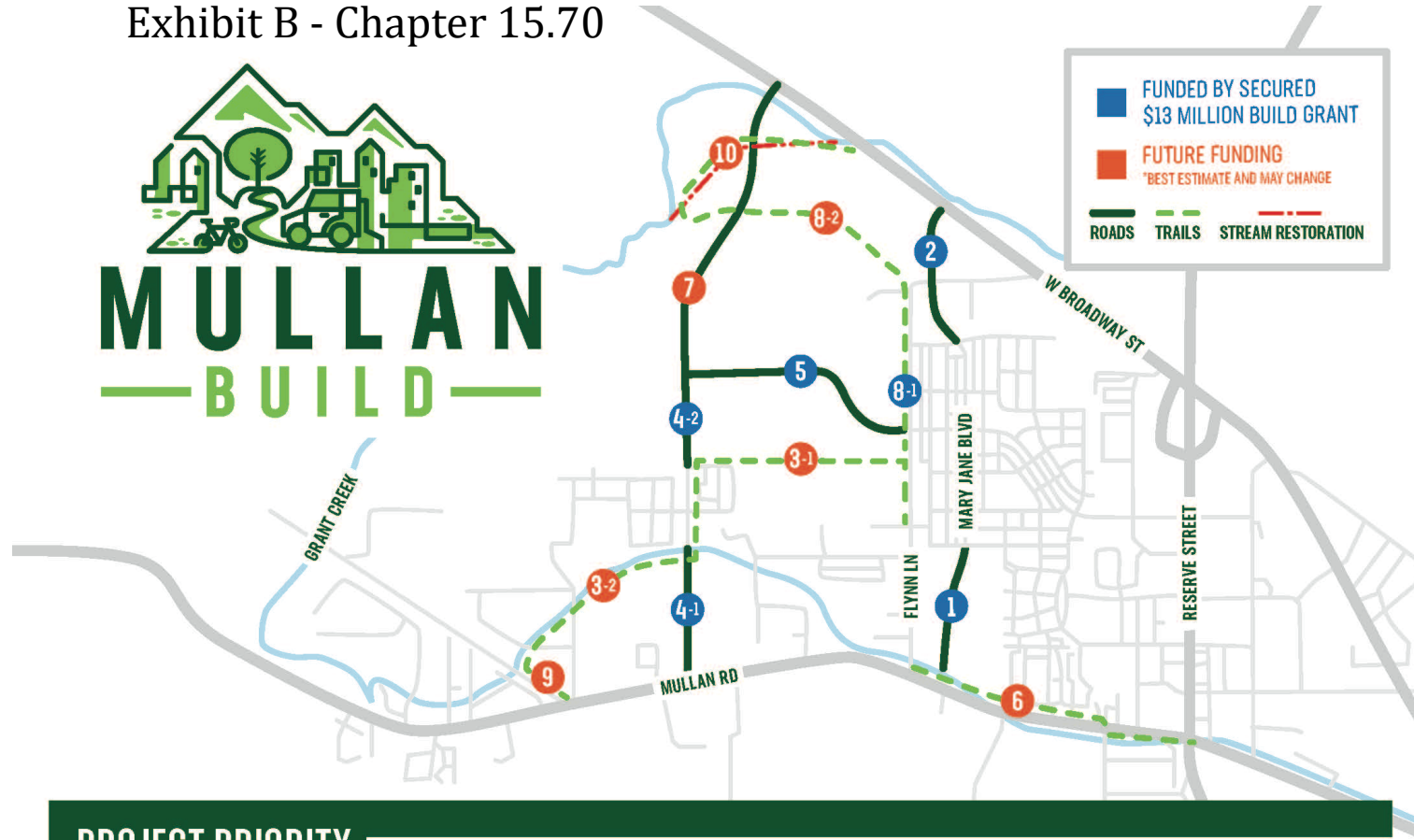


## Exhibit B - Chapter 15.70



### PROJECT PRIORITY

- |                             |                            |                              |   |
|-----------------------------|----------------------------|------------------------------|---|
| 1 MARY JANE BOULEVARD SOUTH | 4 GEORGE ELMER DRIVE SOUTH | 7 GEORGE ELMER DRIVE NORTH   | 9 MILWAUKEE TRAIL                           |
| 2 MARY JANE BOULEVARD NORTH | 5 ENGLAND BOULEVARD        | 8-1 FLYNN LANE TRAIL - EAST* | 10 GRANT CREEK TRAIL AND STREAM RESTORATION |
| 3 TIPPERARY WAY TRAIL       | 6 MULLAN TRAIL             | 8-2 FLYNN LANE TRAIL - WEST* |   |

\* The Flynn Lane Trail was originally prioritized lower than the Tipperary Way Trail. However, because the Tipperary Way Trail does not have land available to build this connection, and the Flynn Lane Trail does, this trail segment moved up in ranking to be constructed in 2021. Tipperary Way Trail still remains a top priority and will be built as soon as possible.

# Project Costs

## Exhibit B - Chapter 15.70

Mullan BUILD Cost Summary						11/19/2020
Project Element		Surface	Storm	Water	Sewer	Total
1	Mary Jane Boulevard South *	\$ 3,992,980	\$ 531,208	\$ 292,365	\$ -	\$ 4,816,553
2	Mary Jane Boulevard North *	\$ 4,909,868	\$ 408,917	\$ -	\$ 194,258	\$ 5,513,043
3	Flynn Lane Trail *	\$ 205,833		\$ -	\$ -	\$ 205,833
4	George Elmer Drive South *	\$ 4,244,285	\$ 339,940	\$ 629,407	\$ 512,480	\$ 5,726,112
5	England Boulevard *	\$ 3,467,069	\$ 1,002,602	\$ 663,366	\$ 624,743	\$ 5,757,780
6	Mullan Trail **	\$ 498,848		\$ -	\$ -	\$ 498,848
7	George Elmer Drive North **	\$ 5,380,156	\$ 1,469,708	\$ 1,058,394	\$ 105,194	\$ 8,013,452
8	Tipperary Way Trail **	\$ 630,665	\$ -	\$ -	\$ -	\$ 630,665
9	Milwaukee Trail **	\$ 141,413	\$ -	\$ -	\$ -	\$ 141,413
10	Grant Creek Trail **	\$ 212,772	\$ -	\$ -	\$ -	\$ 212,772
10	Grant Creek Restoration **	\$ 1,386,802	\$ -	\$ -	\$ -	\$ 1,386,802
<b>Construction Total</b>		<b>\$ 25,070,691</b>	<b>\$ 3,752,375</b>	<b>\$ 2,643,532</b>	<b>\$ 1,436,675</b>	<b>\$ 32,903,273</b>
	Preliminary Engineering	\$ 837,564	\$ 125,360	\$ 88,315	\$ 47,997	\$ 1,099,236
	Final Engineering	\$ 2,136,428	\$ 319,763	\$ 225,272	\$ 122,428	\$ 2,803,891
	Construction Manager	\$ 369,546	\$ 55,311	\$ 38,966	\$ 21,177	\$ 485,000
	Construction Administration (8%)	\$ 2,005,655	\$ 300,190	\$ 211,483	\$ 114,934	\$ 2,632,262
<b>Project Total</b>		<b>\$ 30,419,885</b>	<b>\$ 4,552,998</b>	<b>\$ 3,207,568</b>	<b>\$ 1,743,210</b>	<b>\$ 39,923,662</b>
* Costs based on 60% design estimate. Includes 10% contingency and 5% inflation factor.						
** Costs based on 30% design estimate. Includes 20% contingency.						
Costs do not include r/w or dry utilities.						