

UTILITY RATE SCHEDULE



CITY OF MISSOULA
PUBLIC WORKS & MOBILITY DEPARTMENT

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Missoula Water Section

All Water Customers

- Customers who wish to have their water service permanently discontinued will be responsible for any and all costs associated with the physical disconnection of the service line from the utility's system.
- Customer bills or refunds that total \$1.00 or less will not be issued.
- If service has been temporarily discontinued at the customer's request for less than eight months, a reconnection charge must be paid before service is reconnected.
- If service has been disconnected for nonpayment, a reconnection charge will be required prior to a reconnection of service.
- Failure to provide payment, or satisfactory arrangements for payment, may result in total discontinuance of service even though one or more users may not be in arrears with their account.
- In situations where more than one user is being provided with water from a single service line, with a single shut-off device controlling the water flow, and if any one or more of the water users either will not sign up for service or will not pay for that service, then the responsibility for payment of the future water charges must be assumed by the property owner until such time as the piping configuration has been modified to provide an individual shut-off valve for each water user in order to prevent the service from being disconnected for non-signup or non-payment.
- A charge will be administered to any customer who presents a check that is returned unpaid by the depository financial institution for any reason.
- In the event there is no account attributable to a property, the account shall be placed in the name of the property owner(s) on file in the Missoula County records.

Metered Rates

Can include: Domestic, Commercial, Industrial, Governmental, and Sprinkling Customers

Special Terms and Conditions:

- 100 cu. ft. = 748.019 Gallons, 1,000 Gal. = 133.6806 cu. ft.
- In cases where customers need water from sites other than those with customer owned service lines, for usage such as tank trucks and portable tanks, including city and county street cleaning and sewer flushing, such usage will be charged according to the applicable meter schedule. If, in the judgment of Missoula Water Section, the customer is able to measure the volume of water based on the tank being filled, a meter will not be required as a measurement device, however the service charge will be based on a 2-inch meter flow and the customer will provide Missoula Water DSection with volume amounts for use in calculating the quantity charge. The customer will need prior permission to use the appropriate fill sites provided by Missoula Water Section and is required to provide the appropriate back flow protection.
- When a meter fails to register for any period, for any reasons beyond the reasonable control of the Missoula Water Section, the Water Utility may estimate the charge for service during such period, such estimate to be based upon the best available data. When usable data is unavailable, the Water Utility may utilize the flat-rate method or billing records from the same time period in previous years to bill for services until the meter can be restored to operation. In the event a consumer notifies the Water Utility that the meter is not registering accurately, the Water Utility tests to determine the accuracy of the meter shall be conclusive.
- If a water meter is damaged due to the customer's negligence, as determined by the Missoula Water Section, the customer will be charged for a new meter based on the size of the existing meter, under the New Construction Meter Charge.

Flat Rates

Can include: Domestic, Commercial, Industrial, Governmental, and Sprinkling Customers

Special Terms and Conditions:

- These rates are not available to those customers who already receive metered service.
- This flat rate sprinkling rate is not available to those customers receiving metered water service.
- Fraternity & sorority houses will be classed as single-family residential units.
- The normal size service pipe for dwellings shall be 5/8 inch.
- The normal size pipe for sprinkling shall be 3/4 inch.
- Minimum monthly bill per account with water in the building = \$51.54
- Any customer, under this schedule, can choose to be billed for sprinkling water either for the entire season at the beginning of the season or one-fifth of the per season bill in each of the five months of the sprinkling season offered by the Water Utility. If the customer does not indicate to the Water Utility an election of the one-fifth alternative, then the customer will be billed for the entire season at the beginning of the season.

Low-Income Discounts

- Customers must annually qualify for the low-income discount by annually qualifying for the Low-Income Energy Assistance Program. The Customer must provide the Water Utility with satisfactory evidence of qualification under LIEAP.
- Eligible Water Utility customers will receive a reduction in the applicable flat rate, or demand charge if metered. The discount applies only to services provided during the current billing period and not to arrearages from prior billing periods.

Tap Fees (Existing Water Mains)

The customer is responsible for the excavation from the point of intended use to the main and restoration of the excavated area to acceptable condition. Missoula Water shall install a service saddle and corporation stop at the main and tap the main. For services larger than two inches, the customer must provide a gate valve at or before the time of the tap. A fee will be charged to recover costs for labor and materials in accordance with Appendix A.

Stormwater Section

Stormwater Rate

That for the purpose of defraying the cost of administering, constructing, reconstructing, operating, managing, upgrading, repairing, and maintaining the City of Missoula Stormwater Utility, a service fee is imposed upon all real property or portions of property as identified and classified in the property tax records of the Montana Department of Revenue (DOR). A rate study was conducted and a rate structure to support these necessary and required activities was recommended.

- The following stormwater utility annual charge (sum total of all three fees listed below) shall be hereby levied and assessed to any and all parcel or property as identified in the property records of the Montana DOR:
 - Regulatory Compliance Fee – An annual flat utility fee of \$27.97 plus,
 - Administrative Fee – An annual flat utility fee of \$20.03 plus,
 - Trip Fee – An annual fee that is determined using the Institute of Transportation Engineers (ITE) *Trip Generation Manual*, which provides a detailed description of trip data that is determined according to the property's specific land use and includes both residential and commercial property types. The City has assigned each land parcel an ITE Code that corresponds to an average daily trips (ADT) rate for the parcel or property use. The ADT is multiplied by a Unit value (Units), such as square footage of gross floor area, number of dwelling units, number of movie screens, number of beds, etc. This total is then multiplied by the Trip Charge (TC) of \$0.27 per trip to determine the Trip Fee.

$$ADT \times Units \times TC = Trip Fee$$

- Exceptions. There is no City of Missoula Stormwater Utility charge for property that is without any improvements, such as agricultural, bare land, open space, undeveloped parks, and other open or resource land.
- Exemptions. There is no City of Missoula Stormwater Utility charge for property that is covered under another Municipal Separate Storm Sewer System (MS4) discharge permit.

Establishment of Stormwater Utility Fund

All stormwater utility service fees shall be collected as provided in this utility rate schedule and credited to a fund to be known as the "stormwater utility fund," which shall be at all times segregated and maintained as a separate enterprise fund. All revenues collected pursuant to this utility rate schedule and all grants, permit fees, and other fees and fines collected related to storm water management shall be deposited to the fund. The City Council may make additional appropriations to the fund.

Billing of Fees; Penalties for Late Payment and Procedure to Collect

Stormwater utility service fees shall be included with the utility billing. The stormwater utility fee shall be due and payable in accordance with the due date established in each utility billing period. Failure to pay the stormwater utility fee and/or penalty shall result in the collection of said fees and penalties in accordance with state and local law.

Appeals and Fee Adjustments

The charges, fees, and costs established under this utility rate schedule are deemed for and just by City Council. Any affected party that considers the charges applicable to the property unfair, inequitable, or unreasonable may apply for a fee adjustment. The procedure to request a fee adjustment shall be:

- Apply to the Public Works & Mobility Utility Billing providing the facts and grounds supporting the adjustment. The Public Works & Mobility Utility Billing will make the appropriate investigation and confirm the findings in writing to the affected party. If the findings support making the fee adjustment, the Public Works & Mobility Utility Billing will make the necessary fee changes in accordance with Stormwater Section procedures. If the findings do not support a fee change, the affected party may seek an appeal.
- The affected party may appeal the findings of the Public Works & Mobility Utility Billing by submitting an appeal request to the Utility Service Appeals Committee within 30 days of the decision. The appeal panel may adjust the fees for the current and future billing periods, as applicable, and may waive late fees applied to the appellant's bill during the appeal process.
- Further appeal must be made to the City Council within 30 days of the appeal panel's decision.

Disposition of Collections

Monies collected from assessments shall be paid into the Stormwater Utility Fund of Missoula, Montana.

Wastewater Section

Wastewater Classification

| User Classifications | Users | |
|----------------------|--|--|
| 101 | Single Family Residential | Mobile Homes |
| 102 | Multi-Family Residential | |
| 200 | Rooming Houses Fraternities and Sororities Hotels/Motels w/o Food Service and Bar Facilities Laundromats Offices and Office Buildings Retail and Wholesale (no-food) | Car Wash-Repair Shops and Gas Stations Government and Public Buildings Warehousing and Light Manufacturing Service Businesses |
| 300 | Bottling Companies Bars w/o Food Service Churches Restaurants w/ or w/o Bars (Individual) Markets (Including Meat/Produce) | Non-Profit Clubs, Lodges and Community Service Organizations Bakeries Hotels/Motels w/ Food Service and Bars Mortuaries |
| 400 | Convalescent Hospitals | Hospitals |
| 500 | Elementary Schools High Schools | Middle Schools |
| 600 | Large Volume and Industrial Process Waste (Large Volume Industrial Users are defined as: All industries which discharge more than 25,000 gallons per day of process waste, and/or any pollutant in volume or strength [i.e., BOD and SS] exceeding 5 percent of any design loading parameter of the POTW or which would upset or interfere with the operation at the POTW [i.e., toxic pollutants as described in the pretreatment standards].) | |
| 700 | Hauled Waste of domestic, commercial, and / or industrial origin approved by the Control Authority and discharged to the POTW at an approved location. | |
| 800 | Any user in the 102, 200, 400, and 500 classifications mixed with food service. | |

The term “wastewater” is equivalent to any language in City, State, and Federal laws and regulations that refer to sanitary sewer.

A Septic Tank Effluent Pumping (STEP) system can be used within any of the aforementioned user classifications.

The non-restaurant portions of hotels and motels with restaurants and bars will be charged at the 200 user classifications charge where separate water use volumes for the restaurant and the hotel or motel can be verified. It shall be the property owner’s responsibility to install meters or otherwise verify the separate water use in a manner accepted by the City.

Multiple Uses in One Building

In the event there is more than one type of business or office of any nature located within one building and separate water use cannot be determined for each use, the wastewater rate for the entire building may be determined based on the rate for the business with the higher strength per classification. It is the property owner’s responsibility to install meters or otherwise verify the separate water use in a manner acceptable to the City. In the event that multi-family residential class uses are in the same building as commercial uses and water uses are not separately metered, an allowance of 82 ccf (100 cubic feet) per year will be deducted from the water consumption for each multiple family unit in the building and the remaining water consumption shall

be billed at the appropriate commercial classification. The 82 ccf figure was derived from the 1998 sewer rate cost of service study performed by Integrated Utilities Group.

Review of User Fees

The City will review the rate structure as needed to ensure equity between users and that sufficient funds will be collected to operate and maintain wastewater treatment services adequately.

Meters Required where Rate to be Determined by Water Use Volume

Water use volume shall be determined by the records of the Missoula Water Section which serve the property. For all users for whom water consumption is used to determine the wastewater fee and who have a known or estimated volume of 1,000 or more hundred cubic feet per year, water consumption shall be determined by a meter installed in a manner approved by the City. Access to meters shall be granted to the City. In any case where a meter is required to determine the proper charges and the user refuses to install a city-approved meter at its own expense or, if the volume is less than 1,000 hundred cubic feet per year, the City will estimate the charge to be made. This estimate will be made by a comparison of a similar user of similar size.

Special Requirements for 600 User Classification

A portion of the use charge for classification 600 uses will be based on analysis of the user's sewage characteristics. Composite samples shall be taken by the property owner in a frequency and manner approved by the City. All necessary sampling manholes, access facilities and composite samplers shall be furnished and installed by property owners and shall be of a type and installed in a manner approved by the City. Access to sampling locations shall be granted to the City at all times. Analysis of the sample shall be done by the City or a certified lab and the cost shall be borne by the user. The fee for City analysis shall be per sample.

Utility Development Fees

Sewer Development Fee

- Any party desiring to connect to the sanitary sewer system shall be subject to the sewer development fee listed below:

| Sewer Development Fees | | | | | |
|---|---------------|------------|------------|------------|------------|
| Development Fees | | | | | |
| Water Meter Size | Capacity Unit | Fee | | | |
| | | 1/13/2021 | 1/1/2022 | 1/1/2023 | 1/1/2024 |
| 3/4-inch meter | 1.0 | \$ 2,163 | \$ 2,292 | \$ 2,430 | \$ 2,576 |
| 1-inch meter | 1.7 | \$ 3,605 | \$ 3,821 | \$ 4,051 | \$ 4,294 |
| 1 1/2-inch meter | 3.3 | \$ 7,210 | \$ 7,642 | \$ 8,101 | \$ 8,587 |
| 2-inch meter | 5.3 | \$ 11,536 | \$ 12,228 | \$ 12,962 | \$ 13,740 |
| 3-inch meter | 10.0 | \$ 21,630 | \$ 22,927 | \$ 24,303 | \$ 25,762 |
| 4-inch meter | 16.7 | \$ 36,050 | \$ 38,213 | \$ 40,506 | \$ 42,936 |
| 6-inch meter | 33.3 | \$ 72,100 | \$ 76,426 | \$ 81,012 | \$ 85,872 |
| 8-inch meter | 60.0 | \$ 129,780 | \$ 137,566 | \$ 145,821 | \$ 154,570 |
| Administrative Fee for Semi-Annual Payments | | | | | |
| Per sewer connection | | \$ 50 | | | |

*City Council adopted the Sewer Development Fees on December 14, 2020 in Resolution 8489

- A capacity unit for determining the sewer development fee will be determined by the size of the water meter for potable water servicing the unit or facility connecting to the sanitary sewer system.
 - For those units or facilities without a water meter, the capacity unit shall be determined by the water meter size in a facility or unit that is a similar size and similar use to the one seeking to connect to the sanitary sewer system.
 - A water meter attached to a water line that is devoted exclusively to providing fire protection services or landscape irrigation services shall be exempt from the sewer development fee and shall not be considered in determining the capacity units.
 - The sewer development fee for an industrial or commercial facility that uses water to produce a product containing water may be revised by the Development Services Director or designee based upon the designed average daily sewer flow as submitted by the facility's engineer or architect. One capacity unit equals 238 gallons per day.
- When an applicant for a sewer connection permit is required to pay for sewer improvements that are extra capacity, general benefit facilities, the applicant may request that the cost for the extra capacity paid by the applicant become a credit against the sewer development fee for properties of the applicant served by installed sewer improvements. The Development Services Director or designee will determine the amount of the credit based upon the cost of the approved extra capacity, general benefit facilities.

Water Development Fee

- Any party desiring to connect to the municipal water system shall be subject to the water development fee listed below:

| Water Development Fees | | | | | |
|---|--------------|------------|------------|------------|------------|
| Development Fees | | | | | |
| Water Meter Size | Meter Ratios | Fee | | | |
| | | 1/13/2021 | 1/1/2022 | 1/1/2023 | 1/1/2024 |
| 3/4-inch meter | 1.00 | \$ 1,777 | \$ 1,883 | \$ 1,997 | \$ 2,116 |
| 1-inch meter | 2.50 | \$ 4,443 | \$ 4,709 | \$ 4,992 | \$ 5,291 |
| 1 1/2-inch meter | 5.00 | \$ 8,885 | \$ 9,418 | \$ 9,983 | \$ 10,582 |
| 2-inch meter | 8.00 | \$ 14,216 | \$ 15,068 | \$ 15,973 | \$ 16,931 |
| 3-inch meter | 16.00 | \$ 28,432 | \$ 30,137 | \$ 31,946 | \$ 33,863 |
| 4-inch meter | 25.00 | \$ 44,425 | \$ 47,090 | \$ 49,916 | \$ 52,911 |
| 6-inch meter | 50.00 | \$ 88,850 | \$ 94,181 | \$ 99,832 | \$ 105,822 |
| 8-inch meter | 80.00 | \$ 142,160 | \$ 150,689 | \$ 159,731 | \$ 169,315 |
| 10-inch meter | 115.00 | \$ 204,355 | \$ 216,616 | \$ 229,613 | \$ 243,390 |
| Administrative Fee for Semi-Annual Payments | | | | | |
| Per water connection | | \$ 50 | \$ 50 | \$ 50 | \$ 50 |

*City Council adopted the Water Development Fees on December 14, 2020 in Resolution 8489

- A meter ratio for determining the water development fee will be determined by the size of the water meter for potable water servicing the unit or facility connecting to the municipal water system.
 - For those units or facilities without a water meter, the meter ratio shall be determined by the water meter size in a facility or unit that is a similar size and similar use to the one seeking to connect to the municipal water system.
 - A water meter attached to a water line that is devoted exclusively to providing fire protection services or landscape irrigation services shall be exempt from the water development fee and shall not be considered in determining the meter ratio.

Exemptions

All properties currently being assessed the sewer use charge or water service charge per Section 13.02.030 of the Missoula Municipal Code shall be exempt from paying the sewer or water development fee except as provided in Section D below.

Water Meter Increase

Whenever a property owner requests a permit to connect to an existing larger or additional sewer or water service or requests a larger or additional sewer or water service and in addition installs a larger sized water meter, said owner shall pay to the City an incremental sewer or water development fee based upon subtracting the smaller capacity or meter ratio with the existing water meter from the larger capacity or meter ratio with new water meter. No refund shall be made to any sewer or water users who decrease their total capacity or meter ratio.

Payment

The sewer or water development fee is to be paid in full by the party seeking connection before a sewer or water connection permit for connection of the sewer or water to a building is issued.

Updated: November 1, 2021

Payment Alternatives

Arrangements for alternative means of payment may be made as described in the following:

- The sewer or water development fee may be paid through a special improvement district at the discretion of the City.
- The sewer development fee may be considered part of the costs of the sewer connection in the Sewer Loan Program per Chapter 3.18 of the Missoula Municipal Code.
- The water development fee may be considered part of the costs of the water connection in the Water Line Loan Program per Chapter 13.17 of the Missoula Municipal Code.
- A property owner whose sewer or water development fee will exceed \$5,000.00 may execute a written agreement with the City to pay any required sewer or water development fee in equal, semi-annual payments for a number of years not exceeding a total of five years with no interest charge on the outstanding balance owed for the sewer or water development fee. These equal, semi-annual installments shall be due and payable on November 30 and May 31 of each year. In addition to the required sewer or water development fee, property owner shall pay an administrative fee, as specified in the utility rate schedule, per sewer or water connection to the City to initiate and administer this agreement. The administrative fee is to be paid to the City prior to initiating the agreement and deposited in the Wastewater Enterprise Fund or Water Enterprise Fund.
- Sewer or water development fee semi-annual payments not paid on the due date shall be a lien upon the real property subject to the fee until paid and may be assessed a penalty pursuant to Section 13.02.070 of the Missoula Municipal Code.

Use of Fee

All funds received in payment of the sewer or water development fee shall be deposited in a segregated account. Funds shall be expended for expansion inclusive of payment of debt service for general benefit sewerage or water facilities. General benefit sewerage facilities are defined as public sewer treatment facilities, public sewer lift stations, and public sewer collection system except sewer mains less than 10 inches in diameter. General benefit water facilities are defined as public water wells, public water pump systems, and public water storage facilities. Expenditures of these funds shall be set forth by the City Council in its capital improvements program and/or annual budget.

Appeals

A decision made by the Development Services Director under this ordinance may be appealed to the Utility Service Appeals Committee.

| Water Rates | Current | Proposed January 1, 2022 | Proposed January 1, 2023 | Proposed January 1, 2024 |
|---|------------------|--------------------------|--------------------------|--------------------------|
| Metered Rates | | | | |
| Service Charge Per Meter Per Month: | | | | |
| 5/8 x 3/4-inch meter | \$ 17.30 | \$ 17.82 | \$ 18.71 | \$ 19.65 |
| 3/4-inch meter | \$ 24.63 | \$ 25.37 | \$ 26.64 | \$ 27.97 |
| 1-inch meter | \$ 39.29 | \$ 40.47 | \$ 42.49 | \$ 44.62 |
| 1 1/2-inch meter | \$ 75.93 | \$ 78.21 | \$ 82.12 | \$ 86.22 |
| 2-inch meter | \$ 119.91 | \$ 123.51 | \$ 129.68 | \$ 136.17 |
| 3-inch meter | \$ 222.52 | \$ 229.20 | \$ 240.66 | \$ 252.69 |
| 4-inch meter | \$ 369.10 | \$ 380.17 | \$ 399.18 | \$ 419.14 |
| 6-inch meter | \$ 735.55 | \$ 757.62 | \$ 795.50 | \$ 835.27 |
| 8-inch meter | \$ 1,175.30 | \$ 1,210.56 | \$ 1,271.09 | \$ 1,334.64 |
| 10-inch meter | \$ 1,688.34 | \$ 1,738.99 | \$ 1,825.94 | \$ 1,917.24 |
| 12-inch meter | \$ 2,201.37 | \$ 2,267.41 | \$ 2,380.78 | \$ 2,499.82 |
| 14-inch meter | \$ 2,934.28 | \$ 3,022.31 | \$ 3,173.42 | \$ 3,332.10 |
| Quantity Rate Per 100 Cubic Foot: | | | | |
| All usage | \$ 2.00 | \$ 2.06 | \$ 2.17 | \$ 2.27 |
| Flat Rates | | | | |
| Single Family, Individual Apartments, Duplexes, Triplexes, Four-plexes, or other Multi-Family Residential Units | | | | |
| Four rooms or less with one toilet and bath or shower | \$ 51.54 | \$ 53.09 | \$ 55.74 | \$ 58.53 |
| Each additional room, bath, shower, or toilet | \$ 6.13 | \$ 6.31 | \$ 6.63 | \$ 6.96 |
| Non-family type efficiency apartments and other small usage establishments | | | | |
| One room with one toilet and bath, shower, or toilet | \$ 27.01 | \$ 27.82 | \$ 29.21 | \$ 30.67 |
| Commercial, Churches, and Public Authorities office and buildings | \$ 55.24 | \$ 56.90 | \$ 59.74 | \$ 62.73 |
| Rooming house with common bathroom | \$ 15.36 | \$ 15.82 | \$ 16.61 | \$ 17.44 |
| Tourist camp with common bathroom | \$ 24.54 | \$ 25.28 | \$ 26.54 | \$ 27.87 |
| Swimming pools | \$ 92.51 | \$ 95.29 | \$ 100.05 | \$ 105.05 |
| Temporary construction | \$ 52.17 | \$ 53.74 | \$ 56.42 | \$ 59.24 |
| Sewer flush tanks | \$ 54.61 | \$ 56.25 | \$ 59.06 | \$ 62.01 |
| Sprinkling Water Rate - per season | | | | |
| All square feet, per 100 sq. ft. | \$ 4.01 | \$ 4.13 | \$ 4.33 | \$ 4.55 |
| Minimum Bill | \$ 44.03 | \$ 45.35 | \$ 47.62 | \$ 50.00 |
| If billed separately, additional | \$ 309.23 | \$ 318.51 | \$ 334.43 | \$ 351.15 |
| Fire Protection Service | | | | |
| Public Fire Protection Fee (per account per month) | | | | |
| 5/8 x 3/4-inch meter | \$ 1.45 | \$ 1.49 | \$ 1.57 | \$ 1.65 |
| 3/4-inch meter | \$ 2.18 | \$ 2.25 | \$ 2.36 | \$ 2.48 |
| 1-inch meter | \$ 3.63 | \$ 3.74 | \$ 3.93 | \$ 4.12 |
| 1 1/2-inch meter | \$ 7.26 | \$ 7.48 | \$ 7.85 | \$ 8.24 |
| 2-inch meter | \$ 11.62 | \$ 11.97 | \$ 12.57 | \$ 13.20 |
| 3-inch meter | \$ 21.79 | \$ 22.44 | \$ 23.57 | \$ 24.74 |
| 4-inch meter | \$ 36.32 | \$ 37.41 | \$ 39.28 | \$ 41.24 |
| 6-inch meter | \$ 72.64 | \$ 74.82 | \$ 78.56 | \$ 82.49 |
| 8-inch meter | \$ 116.22 | \$ 119.71 | \$ 125.69 | \$ 131.98 |
| 10-inch meter | \$ 167.06 | \$ 172.07 | \$ 180.68 | \$ 189.71 |
| 12-inch meter | \$ 217.91 | \$ 224.45 | \$ 235.67 | \$ 247.45 |
| 14-inch meter | \$ 290.54 | \$ 299.26 | \$ 314.22 | \$ 329.93 |
| All flat rate domestic service | \$ 1.45 | \$ 1.49 | \$ 1.57 | \$ 1.65 |
| Fire Line Charge (per account per month) | | | | |
| 1-inch meter | \$ 5.92 | \$ 6.10 | \$ 6.40 | \$ 6.72 |
| 1 1/2-inch meter | \$ 7.18 | \$ 7.40 | \$ 7.77 | \$ 8.15 |
| 2-inch meter | \$ 8.15 | \$ 8.39 | \$ 8.81 | \$ 9.25 |
| 3-inch meter | \$ 12.86 | \$ 13.25 | \$ 13.91 | \$ 14.60 |
| 4-inch meter | \$ 20.37 | \$ 20.98 | \$ 22.03 | \$ 23.13 |
| 6-inch meter | \$ 28.18 | \$ 29.03 | \$ 30.48 | \$ 32.00 |
| New Construction/Replacement Water Meter Charge | | | | |
| 3/4-inch meter | \$ 262.05 | \$ 262.05 | \$ 262.05 | \$ 262.05 |
| 1-inch meter | \$ 316.04 | \$ 316.04 | \$ 316.04 | \$ 316.04 |
| 1 1/2-inch meter | \$ 587.50 | \$ 587.50 | \$ 587.50 | \$ 587.50 |
| 2-inch meter | \$ 705.14 | \$ 705.14 | \$ 705.14 | \$ 705.14 |
| 3-inch meter | \$ 1,996.00 | \$ 1,996.00 | \$ 1,996.00 | \$ 1,996.00 |
| 4-inch meter | \$ 2,542.03 | \$ 2,542.03 | \$ 2,542.03 | \$ 2,542.03 |
| 6-inch meter | \$ 4,080.94 | \$ 4,080.94 | \$ 4,080.94 | \$ 4,080.94 |
| 8-inch meter | \$ 4,349.28 | \$ 4,349.28 | \$ 4,349.28 | \$ 4,349.28 |
| 10-inch meter | \$ 5,460.98 | \$ 5,460.98 | \$ 5,460.98 | \$ 5,460.98 |
| Tap Fees | | | | |
| | 2"-12" Main Size | 14"-24" Main Size | 2"-12" Main Size | 14"-24" Main Size |
| 1-inch service tap | \$ 385.00 | \$ 520.00 | \$ 255.00 | \$ 345.00 |
| 2-inch service tap | \$ 570.00 | \$ 770.00 | \$ 255.00 | \$ 345.00 |
| 4-inch service tap | \$ 1,265.00 | \$ 1,710.00 | \$ 390.00 | \$ 637.50 |
| 6-inch service tap | \$ 1,450.00 | \$ 1,960.00 | \$ 390.00 | \$ 637.50 |
| 8-inch service tap | \$ 1,700.00 | \$ 2,295.00 | \$ 390.00 | \$ 637.50 |
| 10-inch service tap | \$ 2,060.00 | \$ 2,780.00 | \$ 705.00 | \$ 1,065.00 |
| 12-inch service tap | \$ 2,835.00 | \$ 3,830.00 | \$ 705.00 | \$ 1,065.00 |
| Miscellaneous Charges | | | | |
| Staff Assistance Fee | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 |
| Non-Sufficient Funds (NSF) Check Charge | \$ 30.00 | \$ 30.00 | \$ 30.00 | \$ 30.00 |
| Customer-Requested Temporary (less than 8 months) | | | | |
| Disconnect Service Charge | \$ 23.98 | \$ 23.98 | \$ 23.98 | \$ 23.98 |
| Reconnection Service Charge | \$ 98.25 | \$ 98.25 | \$ 98.25 | \$ 98.25 |
| Low-Income Discount (LIEAP) | \$ 7.00 | \$ 7.00 | \$ 7.00 | \$ 7.00 |
| Private Hydrant Inspection and Flow Test | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 |
| Loan Processing Fee | \$ 46.00 | \$ 46.00 | \$ 46.00 | \$ 46.00 |

| Stormwater Rates | | | | Current | Proposed January 1, 2022 | Proposed January 1, 2023 | Proposed January 1, 2024 |
|--|-----------------|--------------------------------------|--------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Stormwater Classifications | | | | | | | |
| ITE Code | Use Type | Land Use | Units* | Average Daily Trips (ADT) | Average Daily Trips (ADT) | Average Daily Trips (ADT) | Average Daily Trips (ADT) |
| 21 | Port & Terminal | Commercial Airport | CFD | \$ 123.11 | \$ 130.50 | \$ 142.24 | \$ 155.04 |
| 22 | Port & Terminal | General Aviation Airport | AF/D | \$ 54.00 | \$ 57.24 | \$ 62.39 | \$ 68.01 |
| 30 | Port & Terminal | Intermodal Truck Terminal | Acre | \$ 62.51 | \$ 66.26 | \$ 72.22 | \$ 78.72 |
| 140 | Industrial | Manufacturing | 1,000 SFGFA | \$ 3.03 | \$ 3.21 | \$ 3.50 | \$ 3.82 |
| 150 | Industrial | Warehousing | 1,000 SFGFA | \$ 2.83 | \$ 3.00 | \$ 3.27 | \$ 3.56 |
| 151 | Industrial | Mini-Warehouse | 1,000 SFGFA | \$ 2.37 | \$ 2.51 | \$ 2.74 | \$ 2.98 |
| 160 | Industrial | Data Center | 1,000 SFGFA | \$ 0.99 | \$ 1.05 | \$ 1.14 | \$ 1.25 |
| 210 | Residential | Single-Family Housing | DU | \$ 9.45 | \$ 10.02 | \$ 10.92 | \$ 11.90 |
| 220 | Residential | Apartment | DU | \$ 6.50 | \$ 6.89 | \$ 7.51 | \$ 8.19 |
| 230 | Residential | Residential Condo/Townhome | DU | \$ 5.65 | \$ 5.99 | \$ 6.53 | \$ 7.12 |
| 232 | Residential | High-Rise Residential Condo/Townhome | DU | \$ 4.09 | \$ 4.34 | \$ 4.73 | \$ 5.15 |
| 240 | Residential | Mobile Home Park | DU | \$ 4.90 | \$ 5.19 | \$ 5.66 | \$ 6.17 |
| 254 | Residential | Assisted Living | Bed | \$ 2.56 | \$ 2.71 | \$ 2.96 | \$ 3.22 |
| 320 | Lodging | Motel | Room | \$ 5.63 | \$ 5.97 | \$ 6.50 | \$ 7.09 |
| 417 | Recreational | Regional Park | Acre | \$ 4.99 | \$ 5.29 | \$ 5.77 | \$ 6.28 |
| 430 | Recreational | Golf Course | Acre | \$ 5.27 | \$ 5.59 | \$ 6.09 | \$ 6.64 |
| 435 | Recreational | Multipurpose Recreational Facility | 1,000 SFGFA | \$ 1.99 | \$ 2.11 | \$ 2.30 | \$ 2.51 |
| 441 | Recreational | Live Theater | Seats | \$ 0.20 | \$ 0.21 | \$ 0.23 | \$ 0.25 |
| 443 | Recreational | Movie Theater without Matinee | 1,000 SFGFA | \$ 78.06 | \$ 82.74 | \$ 90.19 | \$ 98.31 |
| 444 | Recreational | Movie Theater with Matinee | Movie Screen | \$ 387.03 | \$ 410.25 | \$ 447.17 | \$ 487.42 |
| 445 | Recreational | Multiplex Movie Theater | Movie Screen | \$ 136.40 | \$ 144.58 | \$ 157.60 | \$ 171.78 |
| 492 | Recreational | Health/Fitness/Athletic Club | 1,000 SFGFA | \$ 30.32 | \$ 32.14 | \$ 35.03 | \$ 38.18 |
| 495 | Recreational | Recreational Community Center | 1,000 SFGFA | \$ 27.40 | \$ 29.04 | \$ 31.66 | \$ 34.51 |
| 520 | Institutional | Elementary School | 1,000 SFGFA | \$ 7.12 | \$ 7.55 | \$ 8.23 | \$ 8.97 |
| 522 | Institutional | Middle School/Junior High School | 1,000 SFGFA | \$ 6.36 | \$ 6.74 | \$ 7.35 | \$ 8.01 |
| 530 | Institutional | High School | 1,000 SFGFA | \$ 5.95 | \$ 6.31 | \$ 6.87 | \$ 7.49 |
| 540 | Institutional | Junior/Community College | 1,000 SFGFA | \$ 21.41 | \$ 22.69 | \$ 24.74 | \$ 26.96 |
| 560 | Institutional | Church | 1,000 SFGFA | \$ 13.22 | \$ 14.01 | \$ 15.27 | \$ 16.65 |
| 565 | Institutional | Day Care Center | 1,000 SFGFA | \$ 18.02 | \$ 19.10 | \$ 20.82 | \$ 22.69 |
| 571 | Institutional | Prison/Jail-Detention/Pre-Release | 1,000 SFGFA | \$ 2.91 | \$ 3.08 | \$ 3.36 | \$ 3.66 |
| 580 | Institutional | Museum | 1,000 SFGFA | \$ 1.80 | \$ 1.91 | \$ 2.08 | \$ 2.27 |
| 590 | Institutional | Library | 1,000 SFGFA | \$ 50.46 | \$ 53.49 | \$ 58.30 | \$ 63.55 |
| 591 | Institutional | Lodge/Fraternal Organization | Members | \$ 0.29 | \$ 0.31 | \$ 0.34 | \$ 0.37 |
| 610 | Medical | Hospital | 1,000 SFGFA | \$ 12.17 | \$ 12.90 | \$ 14.06 | \$ 15.33 |
| 620 | Medical | Nursing Home | 1,000 SFGFA | \$ 7.21 | \$ 7.64 | \$ 8.33 | \$ 9.08 |
| 710 | Office | General Office Building | 1,000 SFGFA | \$ 8.38 | \$ 8.88 | \$ 9.68 | \$ 10.55 |
| 720 | Office | Medical-Dental Office Building | 1,000 SFGFA | \$ 27.31 | \$ 28.95 | \$ 31.55 | \$ 34.39 |
| 731 | Office | State Motor Vehicles Department | 1,000 SFGFA | \$ 120.90 | \$ 128.15 | \$ 139.69 | \$ 152.26 |
| 732 | Office | United States Post Office | 1,000 SFGFA | \$ 88.35 | \$ 93.65 | \$ 102.08 | \$ 111.27 |
| 750 | Office | Office Park | 1,000 SFGFA | \$ 8.50 | \$ 9.01 | \$ 9.82 | \$ 10.70 |
| 760 | Office | Research & Development Center | 1,000 SFGFA | \$ 6.22 | \$ 6.59 | \$ 7.19 | \$ 7.83 |
| 770 | Office | Business Park | 1,000 SFGFA | \$ 9.44 | \$ 10.01 | \$ 10.91 | \$ 11.89 |
| 812 | Retail | Building Materials/Lumber Store | 1,000 SFGFA | \$ 43.13 | \$ 45.72 | \$ 49.83 | \$ 54.32 |
| 815 | Retail | Free-Standing Discount Store | 1,000 SFGFA | \$ 28.22 | \$ 29.91 | \$ 32.61 | \$ 35.54 |
| 816 | Retail | Hardware/Paint Store | 1,000 SFGFA | \$ 25.91 | \$ 27.46 | \$ 29.94 | \$ 32.63 |
| 817 | Retail | Nursery (Garden Center) | 1,000 SFGFA | \$ 82.86 | \$ 87.83 | \$ 95.74 | \$ 104.35 |
| 820 | Retail | Shopping Center | 1,000 SFGFA | \$ 20.68 | \$ 21.92 | \$ 23.89 | \$ 26.04 |
| 841 | Retail | Automobile Sales | 1,000 SFGFA | \$ 29.27 | \$ 31.03 | \$ 33.82 | \$ 36.86 |
| 843 | Retail | Automobile Parts Sales | 1,000 SFGFA | \$ 27.24 | \$ 28.87 | \$ 31.47 | \$ 34.31 |
| 848 | Retail | Tire Store | 1,000 SFGFA | \$ 17.08 | \$ 18.10 | \$ 19.73 | \$ 21.51 |
| 850 | Retail | Supermarket | 1,000 SFGFA | \$ 47.34 | \$ 50.18 | \$ 54.70 | \$ 59.62 |
| 851 | Retail | Convenience Market (Open 24 Hours) | 1,000 SFGFA | \$ 246.81 | \$ 261.62 | \$ 285.16 | \$ 310.83 |
| 857 | Retail | Discount Club | 1,000 SFGFA | \$ 42.35 | \$ 44.89 | \$ 48.93 | \$ 53.33 |
| 862 | Retail | Home Improvement Superstore | 1,000 SFGFA | \$ 16.73 | \$ 17.73 | \$ 19.33 | \$ 21.07 |
| 875 | Retail | Department Store | 1,000 SFGFA | \$ 23.60 | \$ 25.02 | \$ 27.27 | \$ 29.72 |
| 881 | Retail | Pharmacy/Drugstore | 1,000 SFGFA | \$ 36.83 | \$ 39.04 | \$ 42.55 | \$ 46.38 |
| 890 | Retail | Furniture Store | 1,000 SFGFA | \$ 1.83 | \$ 1.94 | \$ 2.11 | \$ 2.30 |
| 912 | Services | Banking Services | 1,000 SFGFA | \$ 33.54 | \$ 35.55 | \$ 38.75 | \$ 42.24 |
| 918 | Services | Salon/Hair-Skin/Grooming | 1,000 SFGFA | \$ 14.50 | \$ 15.37 | \$ 16.75 | \$ 18.26 |
| 920 | Services | Quick Copy/Print/Ship/Landromat | 1,000 SFGFA | \$ 7.41 | \$ 7.85 | \$ 8.56 | \$ 9.33 |
| 931 | Services | Restaurant/Food/Beverage | 1,000 SFGFA | \$ 37.42 | \$ 39.67 | \$ 43.24 | \$ 47.13 |
| 934 | Services | Fast-Food/Drive-Through | 1,000 SFGFA | \$ 219.07 | \$ 232.21 | \$ 253.11 | \$ 275.89 |
| 937 | Services | Coffee/Drive-Through/Kiosk | 1,000 SFGFA | \$ 335.16 | \$ 355.27 | \$ 387.24 | \$ 422.10 |
| 939 | Services | Bakery/Coffee Shop | 1,000 SFGFA | \$ 280.00 | \$ 296.80 | \$ 323.51 | \$ 352.63 |
| 942 | Services | Automobile Care Center | 1,000 SFGFA | \$ 31.10 | \$ 32.97 | \$ 35.93 | \$ 39.17 |
| 944 | Services | Gas Station | VFP | \$ 59.00 | \$ 62.54 | \$ 68.17 | \$ 74.30 |
| 945 | Services | Gas Station with Convenience Store | VFP | \$ 20.80 | \$ 22.05 | \$ 24.03 | \$ 26.20 |
| 946 | Services | Gas Station with Car Wash | VFP | \$ 36.51 | \$ 38.70 | \$ 42.18 | \$ 45.98 |
| 947 | Services | Self-Service Car Wash | Wash Stalls | \$ 108.00 | \$ 114.48 | \$ 124.78 | \$ 136.01 |
| 948 | Services | Automated Car Wash | 1,000 SFGFA | \$ 141.20 | \$ 149.67 | \$ 163.14 | \$ 177.83 |
| 950 | Services | Truck Stop | 1,000 SFGFA | \$ 13.63 | \$ 14.45 | \$ 15.75 | \$ 17.17 |
| 1005 | Parking Lot | Paved Commercial Parking Lot | Minimum Fees | \$ - | \$ - | \$ - | \$ - |
| 1006 | Utility Lot | Minor Infrastructure/Utility Lot | Minimum Fees | \$ - | \$ - | \$ - | \$ - |
| Trip Charge | | | | ADT x Units x \$0.27 | ADT x Units x \$0.29 | ADT x Units x \$0.32 | ADT x Units x \$0.35 |
| Regulatory Compliance Charge | | | | \$ 27.97 | \$ 29.65 | \$ 32.32 | \$ 35.23 |
| Operations and Maintenance Charge | | | | \$ 20.03 | \$ 21.23 | \$ 23.14 | \$ 25.23 |
| Total Stormwater Service Charge (billed monthly) | | | | (\$48.00 + Trip Fee)/12 | (\$50.88 + Trip Fee)/12 | (\$55.46 + Trip Fee)/12 | (\$60.45 + Trip Fee)/12 |

| *Abbreviations | |
|----------------|---------------------------------------|
| AF/D | Average Flights per Day |
| CFD | Commercial Flights Daily |
| DU | Dwelling Unit |
| ITE | Institute of Transportation Engineers |
| SFGFA | Square Feet of Gross Floor Area |
| VFP | Vehicle Fueling Position |

| Wastewater Rates | | Current | | Proposed January 1, 2022 | | Proposed January 1, 2023 | | Proposed January 1, 2024 | |
|----------------------------------|---------------------------|-----------|-------------|--------------------------|-------------|--------------------------|-------------|--------------------------|-------------|
| Metered Wastewater Fee* | | | | | | | | | |
| User Classifications | Basis | Base Rate | Volume Rate | Base Rate | Volume Rate | Base Rate | Volume Rate | Base Rate | Volume Rate |
| 101: Single Family Residential | | \$ 14.00 | \$ 0.18 | 15.26 | 0.20 | 16.63 | 0.21 | 18.13 | 0.23 |
| 102: Multi-Family Residential | | \$ 11.00 | \$ 0.16 | 11.99 | 0.17 | 13.07 | 0.19 | 14.25 | 0.21 |
| 200: General Commercial | | \$ 5.00 | \$ 1.55 | 5.45 | 1.69 | 5.94 | 1.84 | 6.48 | 2.01 |
| 300: Food Service | | \$ 5.00 | \$ 3.36 | 5.45 | 3.66 | 5.94 | 3.99 | 6.48 | 4.35 |
| 400: Hospitals | | \$ 5.00 | \$ 1.62 | 5.45 | 1.77 | 5.94 | 1.92 | 6.48 | 2.10 |
| 500: Schools | | \$ 5.00 | \$ 1.41 | 5.45 | 1.54 | 5.94 | 1.68 | 6.48 | 1.83 |
| 600: Industrial | Charge Per CCF | \$ 6.89 | \$ 1.23 | 7.51 | 1.34 | 8.19 | 1.46 | 8.92 | 1.59 |
| | Charge Per lb. BOD | - | \$ 0.23 | - | 0.25 | - | 0.27 | - | 0.30 |
| | Charge Per lb. SS | - | \$ 0.17 | - | 0.19 | - | 0.20 | - | 0.22 |
| | Charge Per lb. Phosphorus | - | \$ 4.05 | - | 4.41 | - | 4.81 | - | 5.24 |
| | Charge Per lb. Nitrogen | - | \$ 0.48 | - | 0.52 | - | 0.57 | - | 0.62 |
| 700: Hauled Waste | Charge Per Gallon | - | \$ 0.04 | - | 0.04 | - | 0.05 | - | 0.05 |
| 800: Mixed Use with Food Service | | \$ 5.00 | \$ 2.45 | 5.45 | 2.67 | 5.94 | 2.91 | 6.48 | 3.17 |
| Flat Rate Wastewater Fee | | | | | | | | | |
| Residential | | | | | | | | | |
| R01 | | \$ 16.70 | - | \$ 18.20 | - | \$ 19.84 | - | \$ 21.63 | - |
| Commercial | | | | | | | | | |
| C05 | | \$ 17.14 | - | \$ 18.68 | - | \$ 20.36 | - | \$ 22.20 | - |
| C07 | | \$ 23.46 | - | \$ 25.57 | - | \$ 27.87 | - | \$ 30.38 | - |
| C01 | | \$ 38.51 | - | \$ 41.98 | - | \$ 45.75 | - | \$ 49.87 | - |
| C11 | | \$ 80.53 | - | \$ 87.78 | - | \$ 95.68 | - | \$ 104.29 | - |
| C02 | | \$ 134.63 | - | \$ 146.75 | - | \$ 159.95 | - | \$ 174.35 | - |
| C03 | | \$ 325.09 | - | \$ 354.35 | - | \$ 386.24 | - | \$ 421.00 | - |
| Mixed Use Commercial | | | | | | | | | |
| MU05 | | \$ 103.25 | - | \$ 112.54 | - | \$ 122.67 | - | \$ 133.71 | - |
| MU07 | | \$ 145.88 | - | \$ 159.01 | - | \$ 173.32 | - | \$ 188.92 | - |
| MU01 | | \$ 132.16 | - | \$ 144.05 | - | \$ 157.02 | - | \$ 171.15 | - |
| MU11 | | \$ 133.43 | - | \$ 145.44 | - | \$ 158.53 | - | \$ 172.80 | - |
| MU02 | | \$ 186.45 | - | \$ 203.23 | - | \$ 221.52 | - | \$ 241.46 | - |
| MU03 | | \$ 398.84 | - | \$ 434.74 | - | \$ 473.86 | - | \$ 516.51 | - |
| MU04 | | \$ 675.08 | - | \$ 735.84 | - | \$ 802.06 | - | \$ 874.25 | - |
| Food Service | | | | | | | | | |
| F05 | | \$ 97.18 | - | \$ 105.93 | - | \$ 115.46 | - | \$ 125.85 | - |
| F07 | | \$ 196.09 | - | \$ 213.74 | - | \$ 232.97 | - | \$ 253.94 | - |
| F01 | | \$ 253.96 | - | \$ 276.82 | - | \$ 301.73 | - | \$ 328.89 | - |
| F11 | | \$ 502.47 | - | \$ 547.69 | - | \$ 596.98 | - | \$ 650.71 | - |
| F02 | | \$ 401.74 | - | \$ 437.90 | - | \$ 477.31 | - | \$ 520.26 | - |

1CCF = 748 gallons

*Based on water consumption