

MIDTOWN MASTERPLAN

Missoula Redevelopment Agency

Nov. 18 2021

PROJECT GOALS

1

Provide a voice for people who live, work, and utilize Midtown

2

Promote equitable development

3

Create predictability for private investment

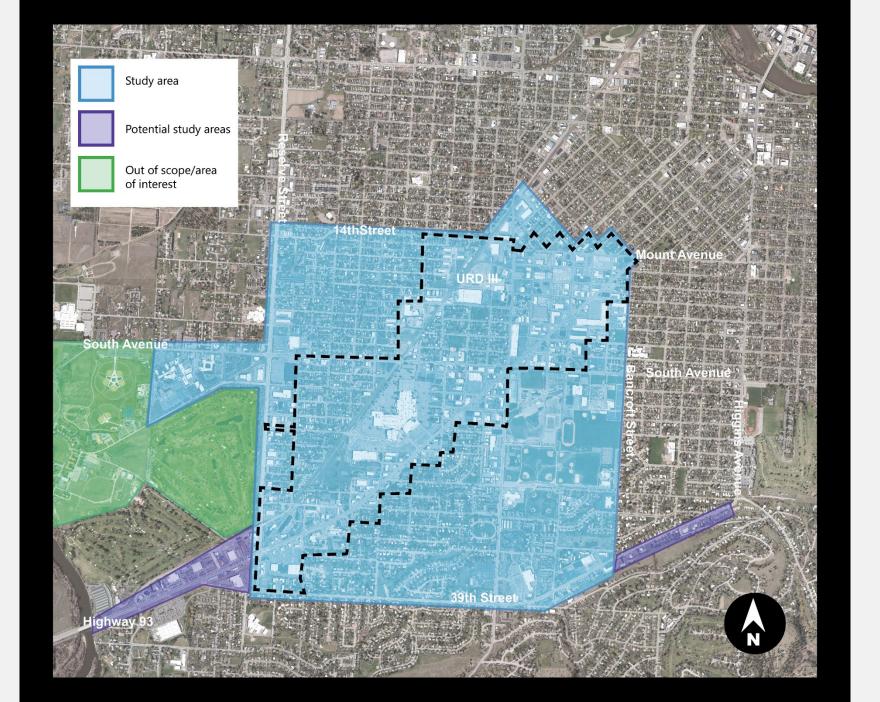
4

Promote a sense of belonging

5

Leverage local dollars to attract Federal infrastructure funding 6

Build on existing planning initiatives for Midtown



AREAS OF STUDY

People & Equity	
Land Use	
Connectivity	
Green Infrastructure	
Infrastructure	
Business & Nonprofit Health	
Housing	
Parking	
Parks & Recreation	
Culture, Arts & History	

TIMELINE

- Convene steering committee
- Refine project scope and boundaries
- Fundraise
- Procure team

Fall 2021/Winter 2022 Drive

Spring 2022 – Winter 2023 Dream

- Diverse and broad participation
- Fealty to project goals
- Imagine possibilities
- Articulate vision

- Adoption by boards and agencies
- Create implementation team
- Fund and build equitable projects
- Maintain exiting residents
- Welcome visitors

Spring 2023 Implement

BUDGET

	Number of individual								
Revenue	contributors	Cash i	n hand	P	ledged	Total	Committed	F	ending
Private businesses	30	\$	67,450.00	\$	22,500.00	\$	89,950.00	\$	18,550.00
Public partners	6	\$	31,500.00	\$	60,000.00	\$	91,500.00	\$	370,000.00
Subtotal		\$	98,950.00	\$	82,500.00	\$	181,450.00	\$	388,550.00
Total						\$			570,000.00

Expenses	Actual		Projected
Masterplan management	\$	3,660.90	\$ 50,000.00
Public participation	\$	-	\$ 50,000.00
Planning/engineering consultant	\$	-	\$ 470,000.00
Total	\$	3,660.90	\$ 570,000.00

FUNDRAISING

\$25,000 +

Missoula Metropolitan Planning Organization

\$10,000 - \$25,000

Allegiance Benefit Plan Management

First Interstate Bank

First Security Bank

Jackson Contractor Group

Missoula County Fairgrounds

Missoula Tourism Business Improvement District/Destination Missoula

Southgate Mall

\$5,000-\$9,999

Clearwater Credit Union

DJ&A

Missoula Urban Transportation District/Mountain Line

Stockman Bank

University of Montana

\$1,000 - \$5,000

AlphaGraphics Missoula

BlueLine Development

Farmers State Bank

Opportunity Bank

IMEG (Territorial Landworks)

Glacier Ice Rink

Mann Mortgage

Opportunity Bank

Missoula Association of REALTORS

Morrison-Maierle

Sterling CRE

WGM Group

Missoula Parking Commission

Northwestern Energy

Encompass Design

The Foster Group

\$250 - \$500

Anderson ZurMuehlen

Flanagan Motors

The Missoulian

OS2 Office Solutions and Services

Trail Head River Sports

TrailWest Bank

Trempers Shopping Center

Big Dipper Ice Cream

Berkshire Hathaway MT Properties