

Project: Mullan BUILD - England BLVD CCO
 Contract Number: 7065

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Fee Estimate - EXHIBIT B
 10.22.21



Labor Classifications	DJ&A							BMD	HDR	BSPR	Kittleson	Tetra - Tech
	Principal Engineer	Project Manager	Senior Project Engineer	Design Engineer II	Project Engineer	Accounting	Administrative Support	SUE II - Vac Contractor	HDR - See Attached Cost Summary	BSPR - See Attached Cost Summary	Kittleson - See Attached Cost Summary	TetraTech - See Attached Cost Summary
Average Hourly Rate	\$55.25	\$45.00	\$51.00	\$28.50	\$35.00	\$35.00	\$25.00	See Attach	See Attach	See Attach	See Attach	See Attach

Total Hours Per Task	Total Cost Per Task
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Task Order Item	Task Description	Notes															
1.0	Project Management																
1.1	Project Management and Contract Administration			20		4			1		1					26	\$1,074.00
3.0	Roadway and Trail Design																
3.1	Roadway profile design changes			4	2	10	40									56	\$1,967.00
3.2	Model updates and surface coordination					50	10									60	\$1,775.00
3.3	Sheet updates and drafting	30 sheets ~ 8 hr/sht				50	10									60	\$1,775.00
3.4	QAQC checks and design basis updates		1	4	20	20	10									55	\$2,175.25
3.5	Dry utility conflict checks					4	10									14	\$464.00
3.6	Quantity run and estimate updates					20										20	\$570.00
																0	\$0.00
12.0	Utilities																
12.1	Stormwater Calculations and Design									HDR							
12.2	Stormwater Design Sheet Updates									HDR							
12.3	Sewer Re-Design and Sheet Updates									HDR							
12.4	Water Re-Design and Sheet Updates									HDR							
12.5	Estimate checks and updates									HDR							
12.6	MDEQ coordination and re-approval									HDR							
13.0	Deliverable Package																
13.1	Complete CCO Package and Stamped Sheets			2	2	30										34	\$1,047.00
																0	\$0.00
																325	\$10,847.25

Total Hours Per Personnel	1	30	24	188	80	1	1		BMC	HDR	BSPR	Kittleson	Tetra-Tech
Total Labor Cost Per Personnel	\$55.25	\$1,350.00	\$1,224.00	\$5,358.00	\$2,800.00	\$35.00	\$25.00						
Subconsultant Fees (See attached for details)									\$0	\$41,254	\$0	\$0	\$0

Note: Rates shown above are for budgeting purposes only. Additional staff may be billed and at rates utilized at the time services are performed.

Total Direct Labor Hours	325
Total Direct Labor Cost	\$10,847
General Overhead (197.20%)	\$21,391
Direct Expenses	\$0
DJ&A Profit	\$3,869
Subtotal	\$36,107
Subconsultants - Total Cost	\$41,254
Subconsultant Fee (5%)	\$2,063
Total Fee Estimate	\$79,423