



**City of Missoula, Montana  
Item to be Referred to City Council Committee**

**Committee:** Public Works

**Item:** First Amendment to the Mullan BUILD – Interlocal Agreement between the City of Missoula and Missoula County

**Date:** December 2, 2021

**Sponsor(s):** Jeremy Keene

**Prepared by:** Katie Emery

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input checked="" type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input type="checkbox"/> N/A

**Action Required:**

Approve the First Amendment to the Mullan BUILD – Interlocal Agreement between the City of Missoula and Missoula County.

**Recommended Motion(s):**

I move the City Council: Approve and authorize the Mayor to sign the First Amendment to the Mullan BUILD – Interlocal Agreement between the City of Missoula and Missoula County.

**Timeline:**

Referral to committee:	December 6, 2021
Committee discussion:	December 8, 2021
Council action (or sets hearing):	December 13, 2021
Public Hearing (if required):	N/A
Deadline:	N/A

**Background and Alternatives Explored:**

On February 18, 2020, the City and County entered into a funding agreement for the Mullan BUILD Project with the understanding that the County would contribute a funding match of \$1,000,000 and the City would contribute a funding match of \$6,300,000. As the project design progressed, the scope and cost of the project has changed. Therefore, the City and County need to amend their contribution funds. The County will contribute \$800,000 plus an additional \$500,000 in contingency funds. The City will contribute \$5,800,000, consisting of \$2,575,000 from Transportation Impact Fees and \$3,225,000 from Water and Sewer Development Funds. The decrease in the City’s contribution reflects the project phasing. Additional funding will be required for future phases.

**Financial Implications:**

\$2,575,000 from Transportation Impact Fees  
\$3,225,000 from Water and Sewer Development Funds  
These expenditures were previously approved as part of the FY22 Mullan BUILD CIP.

**Links to external websites:**

<https://www.mullanbuild.com/>

