

Project: **Mullan BUILD - England BLVD CCO**
 Contract Number: **7065**

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Fee Estimate - EXHIBIT B
 10.22.21



Labor Classifications	DJ&A							BMD	HDR	BSPR	Kittleson	Tetra - Tech	Total Hours Per Task	Total Cost Per Task
	Principal Engineer	Project Manager	Senior Project Engineer	Design Engineer II	Project Engineer	Accounting	Administrative Support	SUE II - Vac Contractor	HDR - See Attached Cost Summary	BSPR - See Attached Cost Summary	Kittleson - See Attached Cost Summary	TetraTech - See Attached Cost Summary		
Average Hourly Rate	\$55.25	\$45.00	\$51.00	\$28.50	\$35.00	\$35.00	\$25.00	See Attach	See Attach	See Attach	See Attach	See Attach		

Task Order Item	Task Description	Notes												
1.0	Project Management													
1.1	Project Management and Contract Administration		20	4		1	1						26	\$1,074.00
3.0	Roadway and Trail Design													
3.1	Roadway profile design changes		4	2	10	40							56	\$1,967.00
3.2	Model updates and surface coordination				50	10							60	\$1,775.00
3.3	Sheet updates and drafting	30 sheets ~ 8 hr/sht			50	10							60	\$1,775.00
3.4	QAQC checks and design basis updates		1	4	20	20	10						55	\$2,175.25
3.5	Dry utility conflict checks				4	10							14	\$464.00
3.6	Quantity run and estimate updates				20								20	\$570.00
													0	\$0.00
12.0	Utilities													
12.1	Stormwater Calculations and Design								HDR					
12.2	Stormwater Design Sheet Updates								HDR					
12.3	Sewer Re-Design and Sheet Updates								HDR					
12.4	Water Re-Design and Sheet Updates								HDR					
12.5	Estimate checks and updates								HDR					
12.6	MDEQ coordination and re-approval								HDR					
13.0	Deliverable Package													
13.1	Complete CCO Package and Stamped Sheets		2	2	30								34	\$1,047.00
													0	\$0.00
													325	\$10,847.25

Total Hours Per Personnel	1	30	24	188	80	1	1							
Total Labor Cost Per Personnel	\$55.25	\$1,350.00	\$1,224.00	\$5,358.00	\$2,800.00	\$35.00	\$25.00							
Subconsultant Fees (See attached for details)								\$0	\$41,254	\$0	\$0	\$0		

Note: Rates shown above are for budgeting purposes only. Additional staff may be billed and at rates utilized at the time services are performed.

Total Direct Labor Hours	325
Total Direct Labor Cost	\$10,847
General Overhead (197.20%)	\$21,391
Direct Expenses	\$0
DJ&A Profit	\$3,869
Subtotal	\$36,107
Subconsultants - Total Cost	\$41,254
Subconsultant Fee (5%)	\$2,063
Total Fee Estimate	\$79,423