



Cost Estimate for  
Herrera Project No.

City of Missoula Levee Re-Certification Support  
21-07621-001

Task No.			1	2	3	4	Total
			Project Management	Interior Drainage Analysis	Emergency Action Plan	Operations and Maintenance Plan	
Herrera Labor based on: Burdened Labor Rates							
Schedule		Task Start Date	12/1/2021	12/1/2021	12/1/2021	12/1/2021	
		Task End Date	10/3/2022	10/3/2022	4/1/2022	4/1/2022	
Staff	Title	2021 Burdened Labor Rates					
Ewbank, Mark	Vice President	\$269.88	3	4	1	1	9
Houck, Heidi	Engineer V	\$194.38	20	2	4	4	30
Fontaine, Matthew	Engineer V	\$204.15	0	0	8	6	14
Brown, Jess	Engineer III	\$140.51	1	164	0	0	165
Fidler, Matthew	Engineer II	\$116.52	0	0	20	16	36
Cross, Taylor	Engineer I	\$92.53	0	38	0	0	38
Marshall, Eric	CAD Technician III	\$140.95	0	0	2	2	4
Matsumoto-Hervol, Makie	GIS Analyst I	\$96.20	0	38	2	2	42
Jackowich, Pam	Administrative Coordinati	\$123.03	0	4	2	2	8
Rudnick, Tracy	Project Accountant IV	\$125.43	12	0	0	0	12
Total Hours per Task			36	250	39	33	358
Subtotal Labor			\$6,343	\$32,175	\$5,731	\$4,857	\$49,106
Subtotal Herrera Labor			\$6,343	\$32,175	\$5,731	\$4,857	\$49,106
5%	Escalation on Herrera Labor in 2022		\$317	\$1,609	\$287	\$243	\$2,455
Escalated Subtotal Herrera Labor			\$6,660	\$33,784	\$6,018	\$5,100	\$51,561
Subconsultants							
Subconsultant							
Dubin Environmental			\$0	\$9,500	\$0	\$0	\$9,500
3% Fee on Subconsultants			\$0	\$285	\$0	\$0	\$285
Subtotal Subconsultant Cost			\$0	\$9,785	\$0	\$0	\$9,785
Grand Subtotal			\$6,660	\$43,569	\$6,018	\$5,100	\$61,346
Grand Total							\$61,346