



**City of Missoula, Montana
Item to be Referred to City Council Committee**

Committee: Administration and Finance

Item: Resolution for final FY 2021 budget amendments. This resolution amends the fiscal year 2021 budget to recognize revenues, and appropriate expenditures and budget transfers not identified in the original budget.

Date: December 9, 2021

Sponsor(s): Leigh Griffing, Finance Director

Prepared by: Leigh Griffing, Finance Director

Ward(s) Affected:

- Ward 1
- Ward 2
- Ward 3
- All Wards
- Ward 4
- Ward 5
- Ward 6
- N/A

Action Required:

Conduct a public hearing and amend the fiscal year 2021 budget.

Recommended Motion(s):

Motion for Jan 3, 2022: Set a public hearing for Jan 24, 2022, for a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2021 budget and capital improvement program.

Motion for Jan 24, 2022: Adopt/deny a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2021 budget and capital improvement program.

Timeline:

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| Referral to committee: | December 13, 2021 |
| Committee discussion: | December 15, 2021 |
| Council action (or sets hearing): | January 3, 2022 |
| Public Hearing (if required): | January 24, 2022 |
| Deadline: | Due to audit deadline, we will not have a second public hearing for this item. |

Background and Alternatives Explored: During the fiscal year, the City receives grants and new and otherwise identifies expenditures and revenues that were not included in the original budget as well as identifies budget items presented to and approved by City Council that need to be formally added to the fiscal year 2021 budget via resolution. These are the final amendments for FY2021 which are needed to conclude the annual audit report.

Financial Implications: Increasing the annual appropriations for the City budget.