



City of Missoula, Montana
Item to be Referred to City Council Committee

Committee: Administration and Finance

Item: Resolution for 2nd Quarter FY 2022 budget amendments. This resolution amends the fiscal year 2022 budget to recognize revenues, and appropriate expenditures and budget transfers not identified in the original budget.

Date: February 3, 2022

Sponsor(s): Leigh Griffing, Finance Director

Prepared by: Leigh Griffing, Finance Director

Ward(s) Affected:

- | | |
|---|---------------------------------|
| <input type="checkbox"/> Ward 1 | <input type="checkbox"/> Ward 4 |
| <input type="checkbox"/> Ward 2 | <input type="checkbox"/> Ward 5 |
| <input type="checkbox"/> Ward 3 | <input type="checkbox"/> Ward 6 |
| <input checked="" type="checkbox"/> All Wards | <input type="checkbox"/> N/A |

Action Required:

Set and conduct a public hearing to amend the fiscal year 2022 budget.

Recommended Motion(s):

I move the City Council: Motion for February 14, 2022 - Set a public hearing for February 28 with final consideration on March 7, 2022 for a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2022 budget and capital improvement program. Motion for February 28, 2022, and March 7, 2022 - Adopt/deny a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2022 budget and capital improvement program.

Timeline:

Referral to committee:	February 7, 2022
Committee discussion:	February 9, 2022
Council action (or sets hearing):	February 14, 2022
Public Hearing (if required):	February 28, 2022
Deadline:	March 7, 2022

Background and Alternatives Explored:

During the fiscal year, the City receives grants and new revenues and otherwise identifies expenditures and revenues that were not included in the original budget as well as identifies budget items presented to and approved by City Council that need to be formally added to the fiscal year 2022 budget via resolution.

Financial Implications:

Increasing the annual appropriations for the City budget.

Documents:

Resolution and exhibit outlining budget amendment items will be attached to agenda prior to February 9 committee meeting.