



**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Public Works

**Item:** Second Amendment to the Mullan BUILD – Interlocal Agreement between the City of Missoula and Missoula County

**Date:** March 3, 2022

**Sponsor(s):** Jeremy Keene

**Prepared by:** Katie Emery

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input checked="" type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input type="checkbox"/> N/A

---

**Action Required:**

Approve the Second Amendment to the Mullan BUILD – Interlocal Agreement between the City of Missoula and Missoula County.

**Recommended Motion(s):**

I move the City Council: Approve and authorize the Mayor to sign the Second Amendment to the Mullan BUILD – Interlocal Agreement between the City of Missoula and Missoula County.

**Timeline:**

Referral to committee:	March 14, 2022
Committee discussion:	March 16, 2022
Council action (or sets hearing):	March 28, 2022
Public Hearing (if required):	N/A
Deadline:	N/A

**Background and Alternatives Explored:**

Missoula County received a final Guaranteed Maximum Price (GMP) for the Mullan BUILD Project and intends to enter into contracts for construction. This amendment increases the City's funding contribution from \$5,800,000 to \$6,250,000, consisting of \$2,575,000 from Transportation Impact Fees and \$3,675,000 from Water and Sewer Development Funds. The increase in the City's contribution reflects cost inflation over the past six months.

**Financial Implications:**

\$2,575,000 from the Transportation Impact Fees  
\$3,675,000 from Water and Sewer Development Funds  
These expenditures were previously approved as part of the FY22 Mullan BUILD CIP

**Links to external websites:**

<https://www.mullanbuild.com/>