



City of Missoula, Montana
Item to be Referred to City Council Committee

Committee: Public Works

Item: Second Amendment to the Mullan BUILD – Interlocal Agreement between the City of Missoula and Missoula County

Date: March 3, 2022

Sponsor(s): Jeremy Keene

Prepared by: Katie Emery

Ward(s) Affected:

☐ Ward 1	☐ Ward 4
☒ Ward 2	☐ Ward 5
☐ Ward 3	☐ Ward 6
☐ All Wards	☐ N/A

Action Required:

Approve the Second Amendment to the Mullan BUILD – Interlocal Agreement between the City of Missoula and Missoula County.

Recommended Motion(s):

I move the City Council: Approve and authorize the Mayor to sign the Second Amendment to the Mullan BUILD – Interlocal Agreement between the City of Missoula and Missoula County.

Timeline:

Referral to committee:	March 14, 2022
Committee discussion:	March 16, 2022
Council action (or sets hearing):	March 28, 2022
Public Hearing (if required):	N/A
Deadline:	N/A

Background and Alternatives Explored:

Missoula County received a final Guaranteed Maximum Price (GMP) for the Mullan BUILD Project and intends to enter into contracts for construction. This amendment increases the City's funding contribution from \$5,800,000 to \$6,250,000, consisting of \$2,575,000 from Transportation Impact Fees and \$3,675,000 from Water and Sewer Development Funds. The increase in the City's contribution reflects cost inflation over the past six months.

Financial Implications:

\$2,575,000 from the Transportation Impact Fees
\$3,675,000 from Water and Sewer Development Funds
These expenditures were previously approved as part of the FY22 Mullan BUILD CIP

Links to external websites:

<https://www.mullanbuild.com/>