



Mountain Line Facilities Master Plan

April 21, 2022



Community Benefits

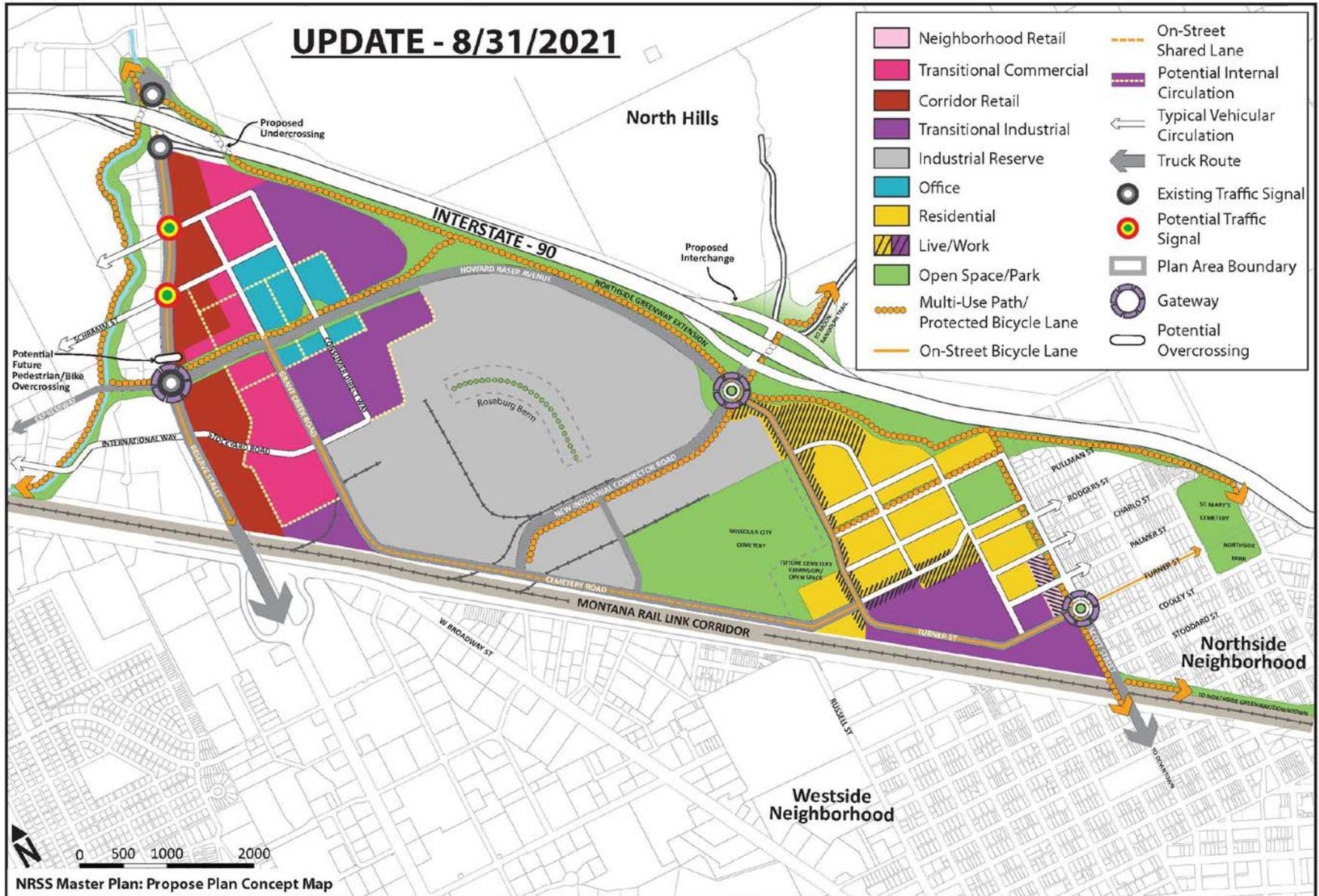
- Support service expansion throughout the City
 - Provide Bus Rapid Transit (BRT) along Brooks St.
 - Enable transition to all-electric fleet
- Reduce operating costs by \$300K - \$400K annually compared to alternative site
- Free up 2-acre site prime for residential development
- Help reinforce design standards as identified in the N. Reserve Scott St. Master Plan

Project Location



North Reserve Scott Street Master Plan

Proposed Updates August 2021



Review of Concept Ground Level

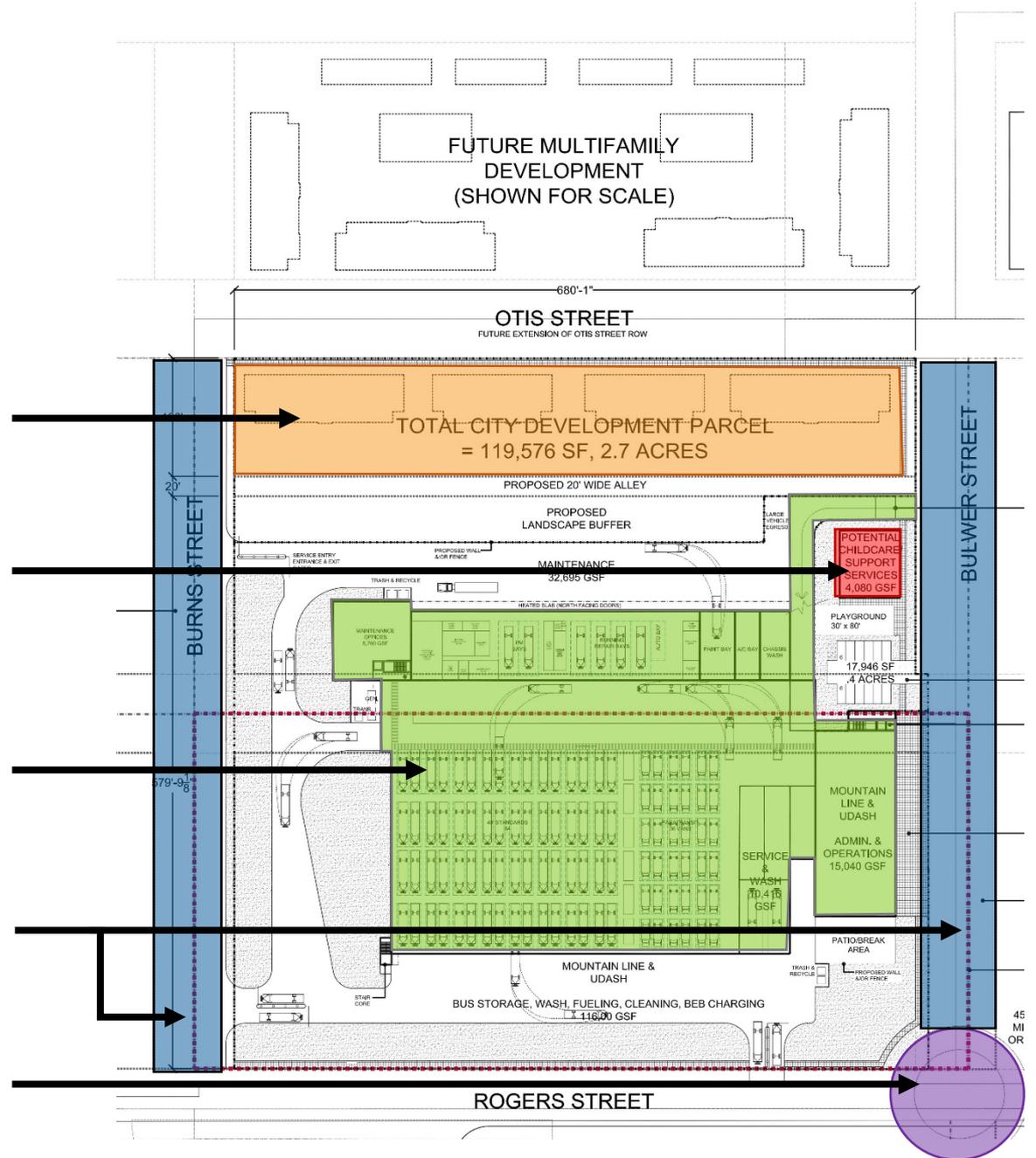
Future Housing on Parcel 7a

Potential Daycare Facility, or other use

Mountain Line / MUTD Program (Operations, Administration, Maintenance, Bus Storage)

Dedicated ROW for Bulwer St & Burns St Extensions

Traffic Control at Bulwer & Rogers





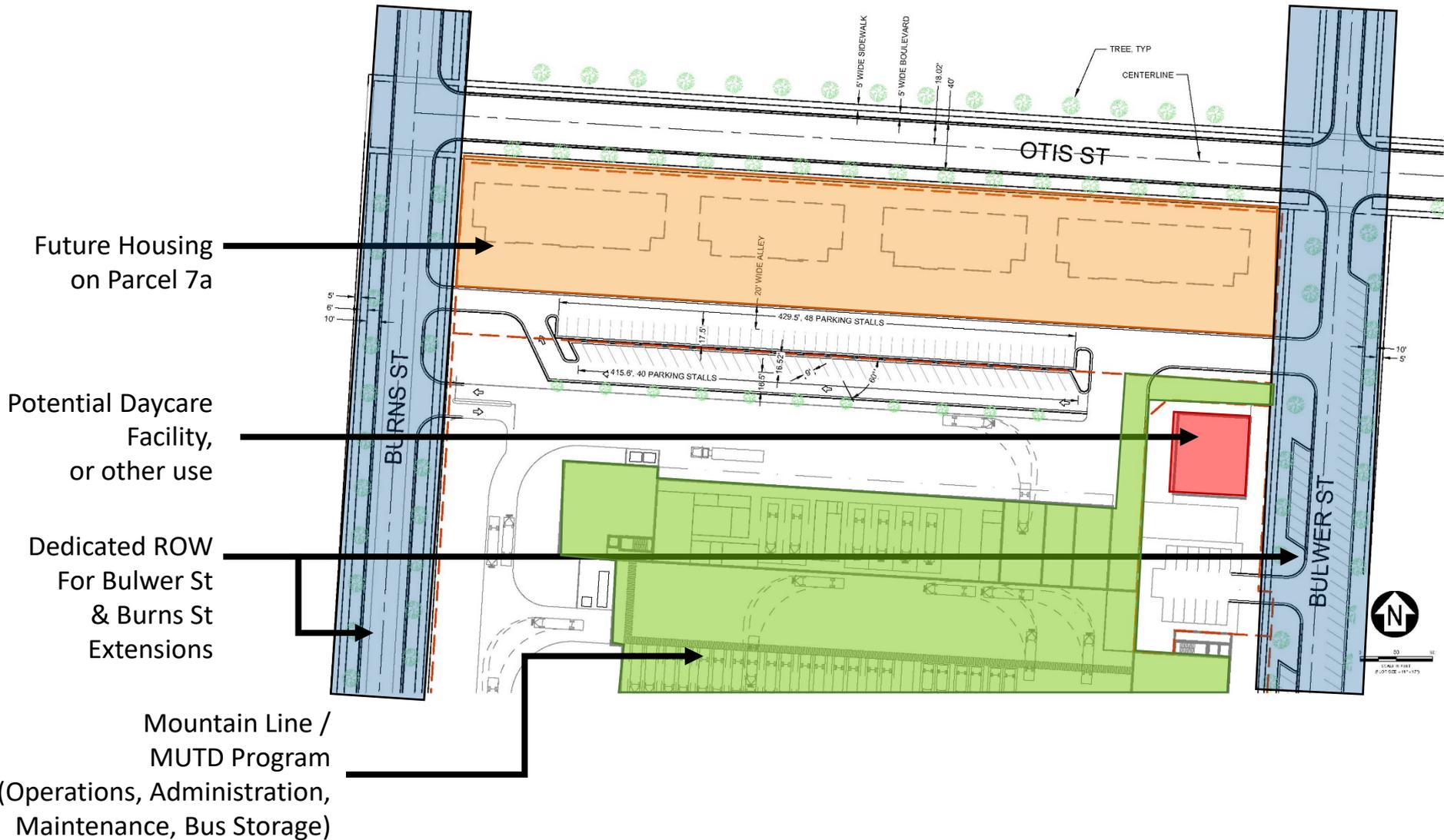
EAST ELEVATION
from Bulwer Streets

04.15.22



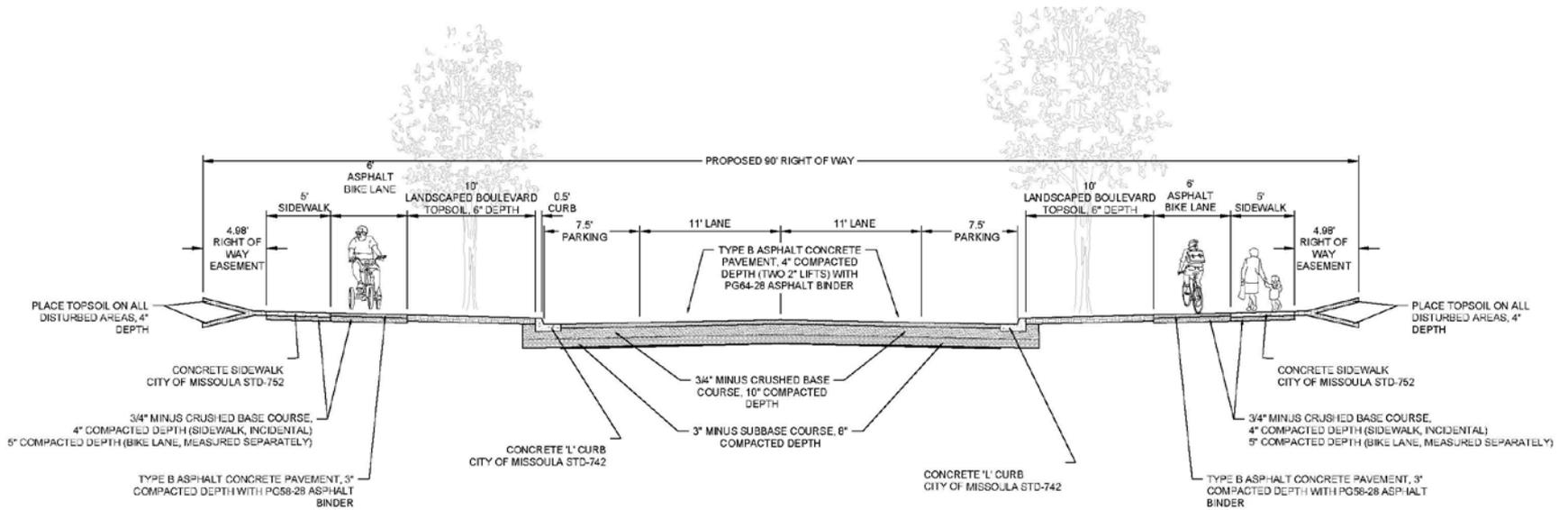
Review of Site Plan

Internal Parking Lot Plan Overview



Review of Site Plan

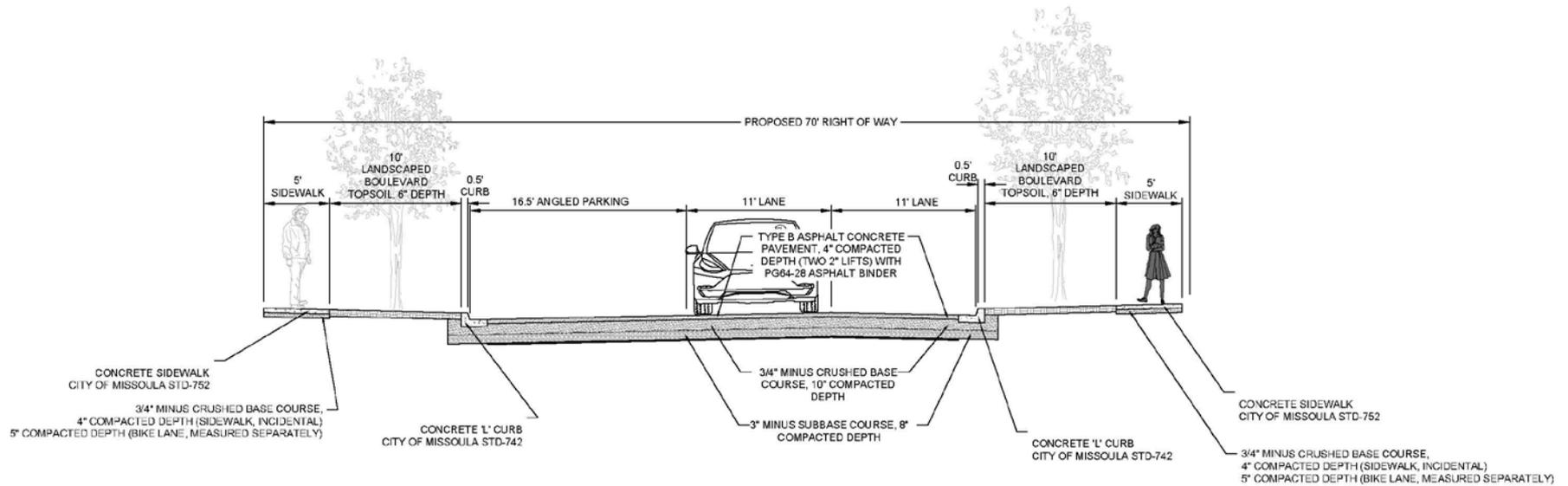
Typical Burns Street Section



**TYPICAL SECTION
BURNS STREET**

Review of Site Plan

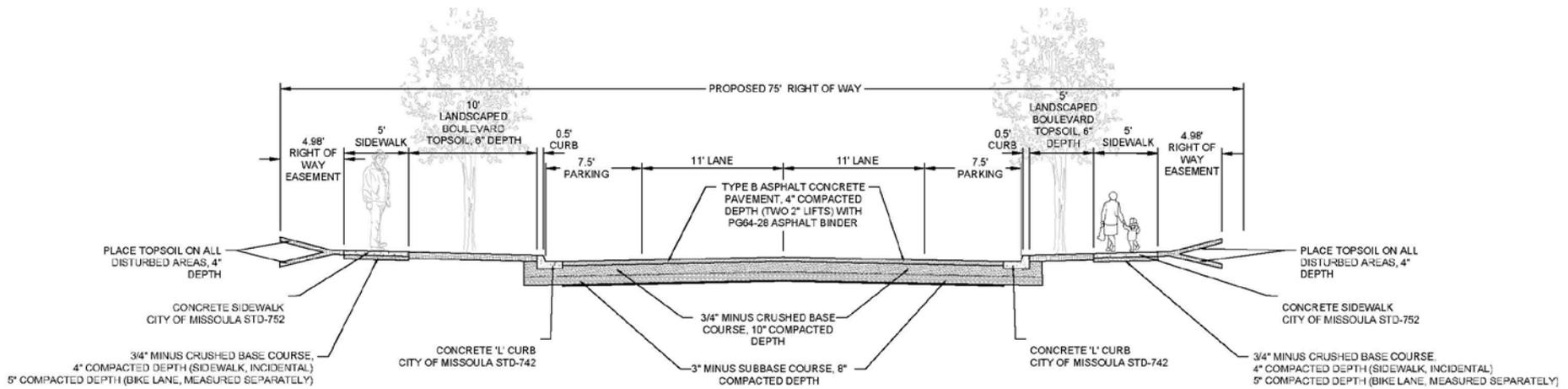
Typical Bulwer Street Section



**TYPICAL SECTION
BULWER STREET**

Review of Site Plan

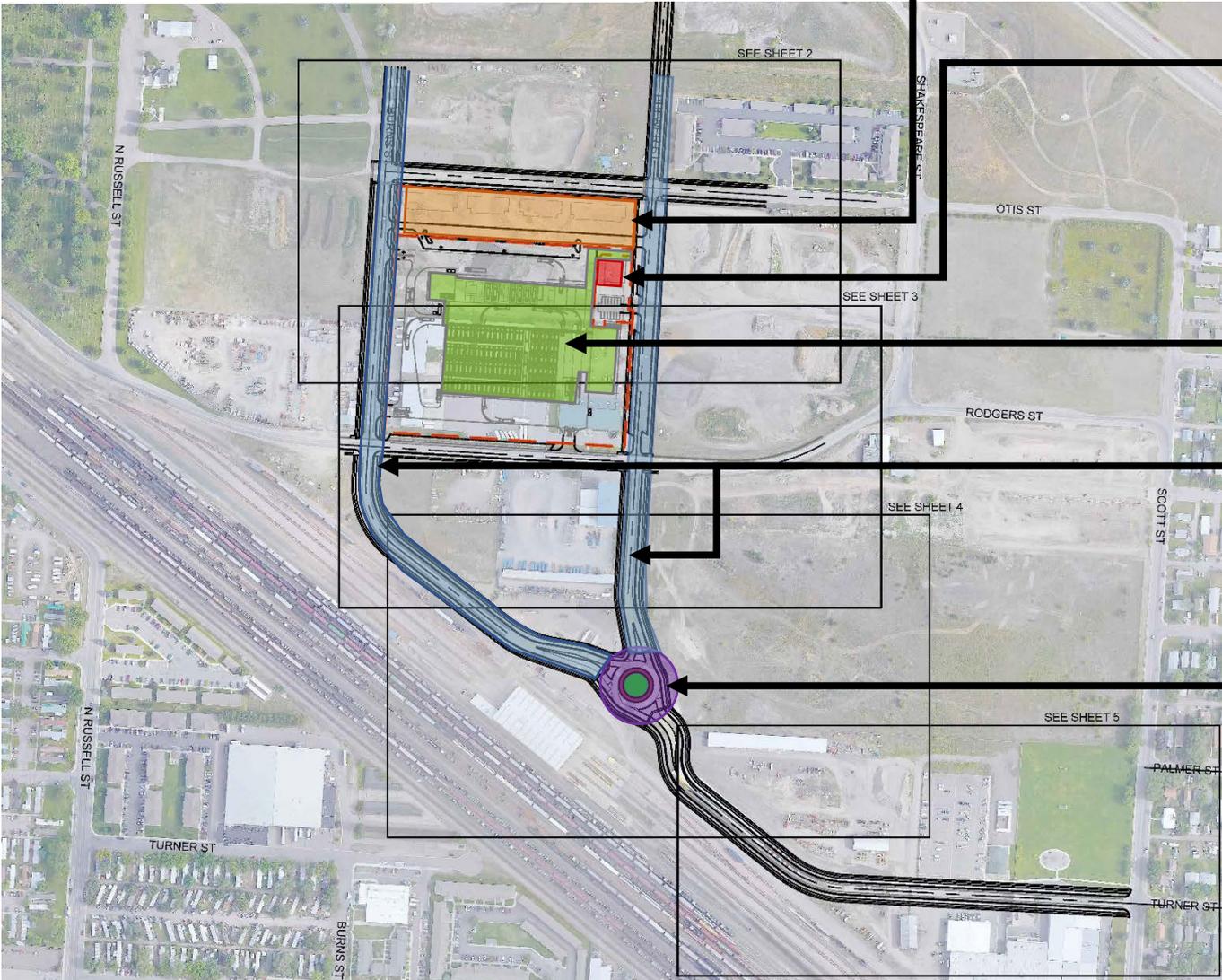
Typical Otis Street Section



**TYPICAL SECTION
OTIS STREET**

Review of Site Plan

Site Plan Overview



Future Housing
on Parcel 7a

Potential Daycare
Facility,
or other use

Mountain Line /
MUTD Program
(Operations,
Administration,
Maintenance,
Bus Storage)

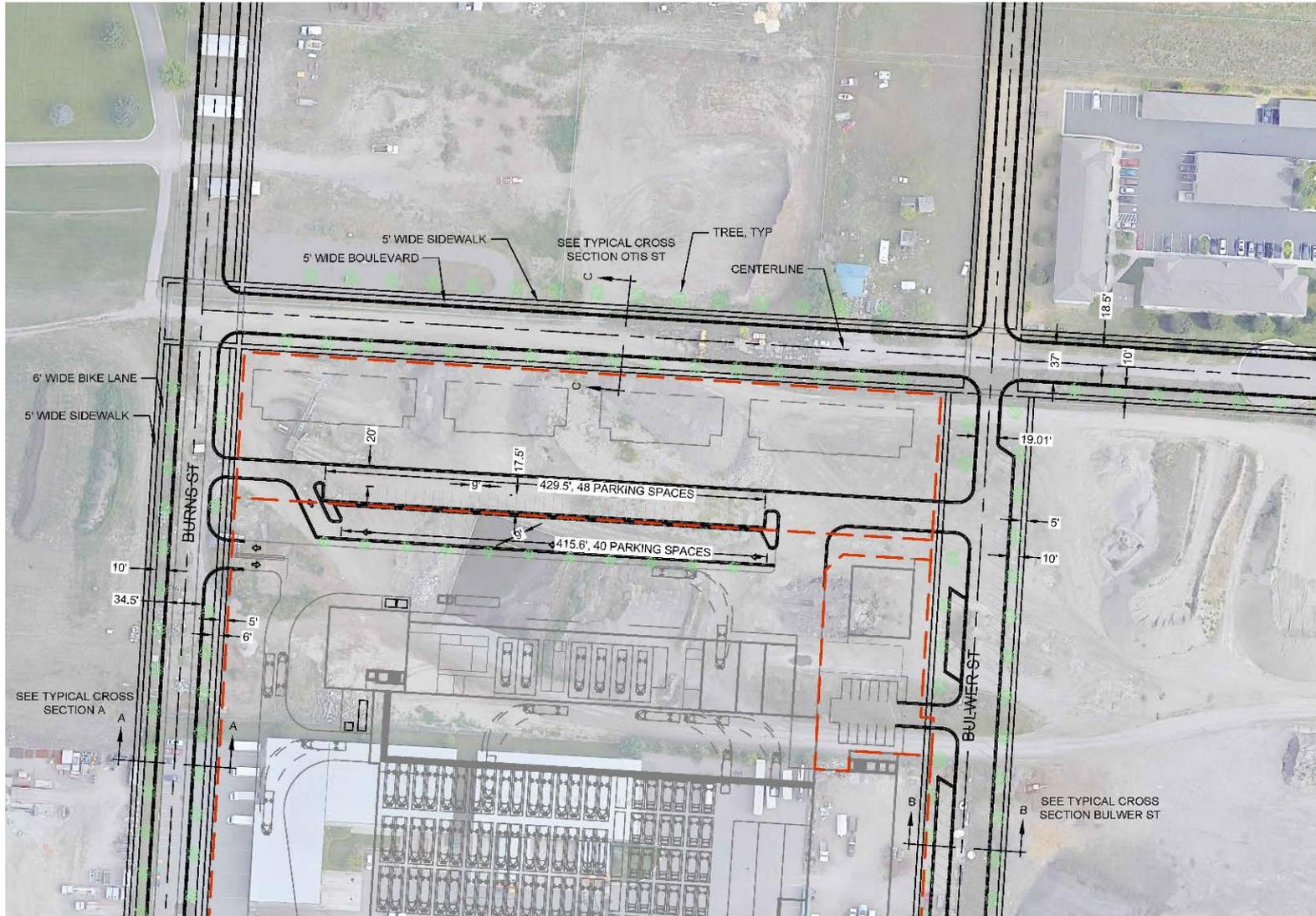
Dedicated ROW
For Bulwer St
& Burns St
Extensions

Traffic Control at
Burns – Bulwer - Turner



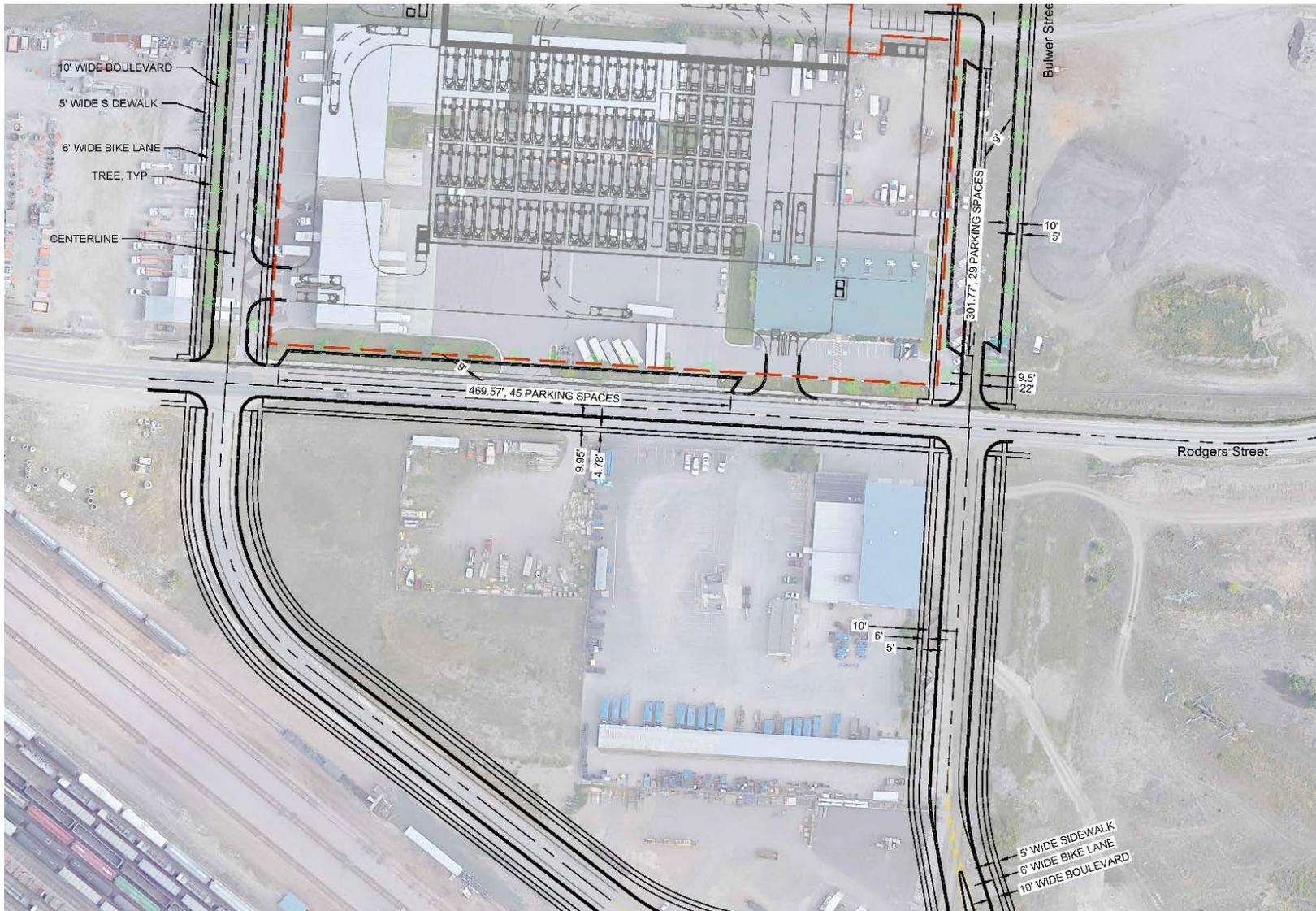
Review of Site Plan

Otis Street Plan Overview



Review of Site Plan

Rodgers Street Plan Overview



Review of Site Plan

Roundabout Intersection Overview

Burns – Bulwer – Turner Streets



Review of Site Plan

Turner Street Plan Overview



FTA Grant Application

- Maximum Award = \$54M
- 20% Match Required = ~ \$13.5M
- Available Mountain Line Funds = \$10M
- Additional Matching Funds Requested = \$3.5M
- Matching funds need to go toward project requirements (water, sewer, transportation infrastructure, bricks & mortar, etc.)

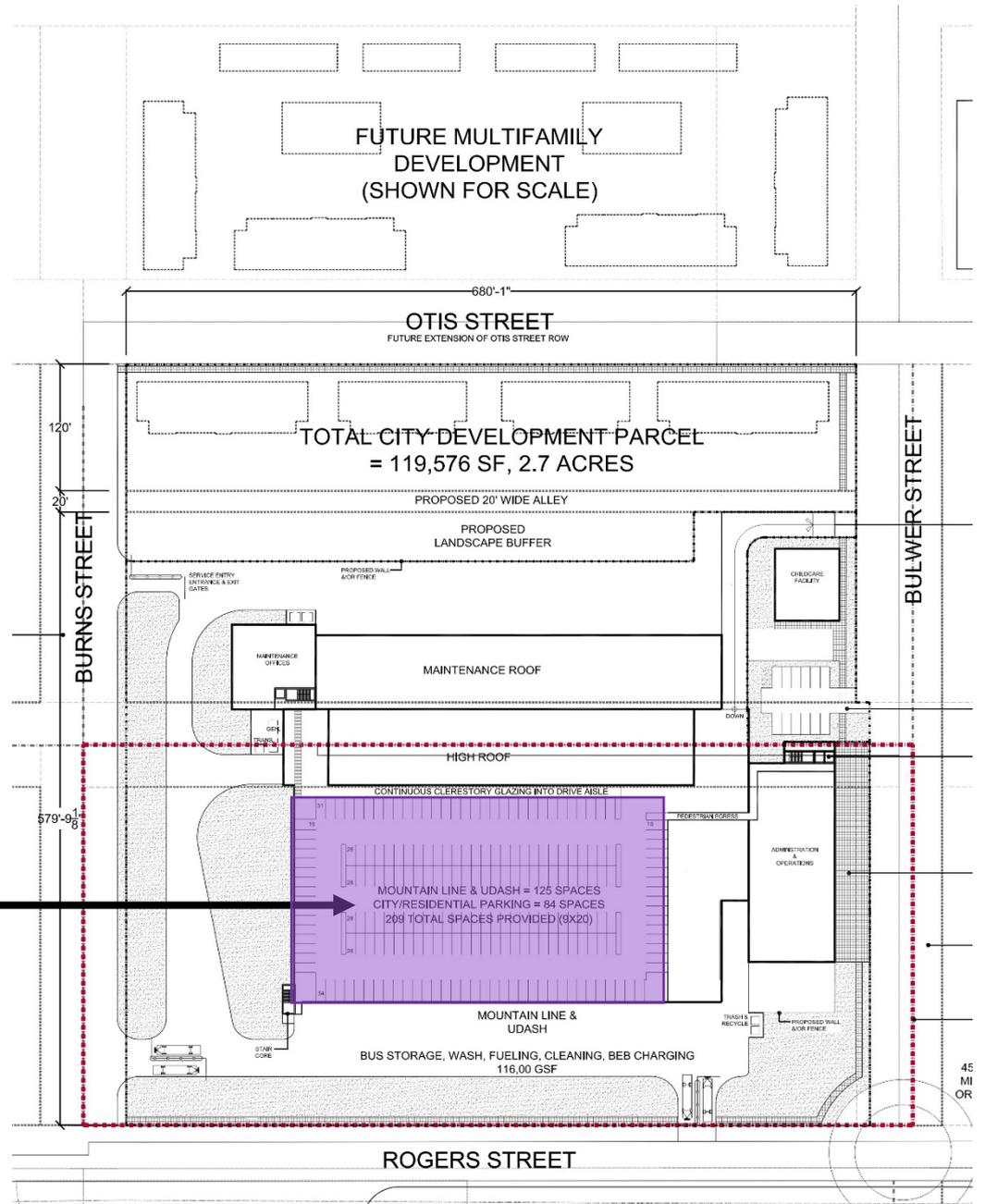
Timeline

2022	April	May
MRA Board Meeting <i>Introduce Project</i>	April 21 	
Complete infrastructure assessment	Now thru April 28 	
Identify financial needs	Now thru May 15 	
Seek financial commitment from MRA Board		May 19th 
Prepare FTA grant application (due 5/31)	Now thru May 20 	



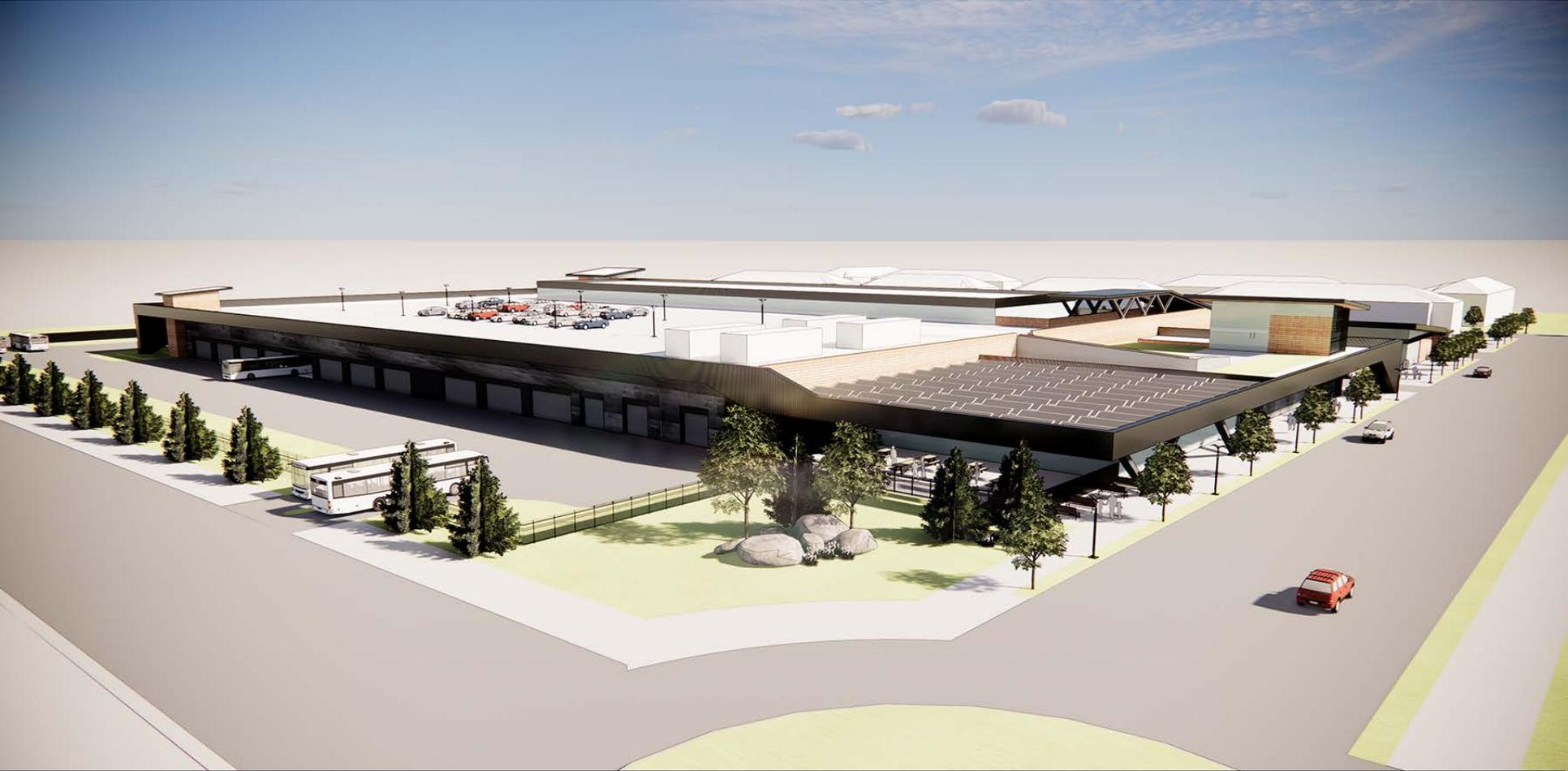
Questions

Review of Concept Level 2



Shared Rooftop Parking





SOUTHEAST PERSPECTIVE
from Rodgers and Bulwer Streets

04.15.22

