



**City of Missoula, Montana
City Council Committee Agenda Item**

Committee: Housing, Redevelopment and Community Programs

Item: Referral - Funding Recommendations for 2022 Unified Application- AHTF, CDBG, HOME

Date: May 11, 2022

Sponsor(s): Kendra Lisum, Karen Gasvoda, Emily Harris-Shears, Aubrey Godbey

Prepared by: Kendra Lisum

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

Action Required:
Approval of Resolution

Recommended Motion(s):

I move the City Council: to set a public hearing on Monday, May 23, 2022, to consider a Resolution granting approval of the City of Missoula Unified Application Round Year 2022, awarding Affordable Housing Trust Fund (AHTF), HOME Investment Partnerships Program (HOME), and Community Development Block Grant (CDBG) funds to certain organizations, directing staff to negotiate contracts and agreements, and authorizing the Mayor to sign the contracts and agreements with said organizations

Timeline:

Committee discussion:	5/11/22
Council action (or sets hearing):	5/16/22
Public Hearing (if required):	5/23/22
Final Consideration	6/6/23
Deadline:	Click or tap here to enter text.

Background and Alternatives Explored:

The Community Development Division administered a competitive award cycle, the Unified Application Funding Round from January-February 2022. The application cycle included available funding from the U.S. Department of Housing and Urban Development (HUD) HOME Investment Partnership and Community Development Block Grant funding as well as an allocation from the Affordable Housing Trust Fund.

CPDI staff members, along with two representatives from City Council have reviewed eleven applications for Community Development Funding and recommended nine for funding.

CD staff members will recommend and ask the Mayor and Missoula City Council to approve awarding three HOME, one CDBG, and two AHTF projects:

HOME Funds		
Blueline	Villagio	\$475,771
Homeward	Trinity Supplement	\$360,000
Homeward	CHDO Operating Expenses	\$19,050
CDBG Funds		
NMCDC	Burlington St	\$324,000
AHTF Funds		
NMCDC	Wolf St	\$340,000
Homeward	Homeownership Center Programs	\$15,000

The 2022 Program Year runs from 7/1/22 through 6/30/23.

Financial Implications:

The approximate award of **\$563,077.00 in CDBG** and **\$365,452.00 in HOME**. These awards represent the approximate CDBG and HOME allocation available for Program Year 2022 from the Department of Housing and Urban Development (HUD). Program Year 2022 funding amounts are scheduled to be allocated this month. As such, the total funding amounts for the lowest scoring projects may change pending the final allocation numbers. If allocation is much less than expected, the lowest scoring projects may not receive an award.

A total of **\$355,000 in AHTF** will be awarded.

Links to external websites:

<http://www.ci.missoula.mt.us/2601/Funding-Guidelines-Documents>