CONTINUED COVID RESPONSE FOR FY23

Personnel - Kept on as Temp Staff

	Position Title	FTE	wage/hr	hours	Total wage	Fringe	Budget requested	6 mos. Budget	City Obligation
Beamer-Shepherd, Celine	Operations Section Chief	1	$ 45.00	2088	93960	0.17	$ 109,933.00	$ 54,966.50	$ 27,483.25
Quattlebaum, Amber	Automations/Data	1	$ 33.00	2088	68904	0.17	$ 80,618.00	$ 40,309.00	$ 20,154.50
Fitzgerald, Sarah	CI	1	$ 27.00	2088	56376	0.17	$ 65,960.00	$ 32,980.00	$ 16,490.00
Oceguera, Edna (Naomi)	Monitoring	1	$ 27.00	2088	56376	0.17	$ 65,960.00	$ 32,980.00	$ 16,490.00
Mayberry, James	Call Taker	1	$ 31.00	2088	64728	0.17	$ 75,732.00	$ 37,866.00	$ 18,933.00
Levitzky, Sarah	Plans Chief	1	$ 35.00	2088	73080	0.17	$ 85,504.00	$ 42,752.00	$ 21,376.00
							$ 483,707.00	$ 241,853.50	**$ 120,926.75**

Personnel if hired as permanent staff in the MFPE 8512

	Position Title	FTE	wage/hr	hours	Total wage	Fringe	Budget requested
Beamer-Shepherd, Celine	Health Promotion Supervisor	1	$ 31.47	2088	65709	0.34	$ 88,050.00
Quattlebaum, Amber	Senior Community Health Specialist	1	$ 21.63	2088	45163	0.34	$ 60,519.00
Fitzgerald, Sarah	Senior Community Health Specialist	1	$ 21.63	2088	45163	0.34	$ 60,519.00
Oceguera, Edna (Naomi)	Senior Community Health Specialist	1	$ 21.63	2088	45163	0.34	$ 60,519.00
Mayberry, James	Senior Community Health Specialist	1	$ 21.63	2088	45163	0.34	$ 60,519.00
Levitzky, Sarah	COVID 19 Epidemiologist	1	$ 25.17	2088	52555	0.34	$ 70,424.00
							$ 400,550.00