

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

Department are not applicable to all funds and accounts. Accounts may be created during the year as needed.

Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000	GENERAL FUND							
	210		CITY COUNCIL					
1000.	210.	410100			LEGISLATION SERVICES			
1000.	210.	410100.		100				PERSONAL SERVICES
1000.	210.	410100.		110.		000		SALARIES AND WAGES
1000.	210.	410100.		130.		000		OTHER
1000.	210.	410100.		140.		000		EMPLOYER CONTRIBUTIONS
1000.	210.	410100.		141.		000		STATE RETIREMENT CONTRIBUTIONS
1000.	210.	410100.		200				SUPPLIES
1000.	210.	410100.		210.		000		OFFICE SUPPLIES
1000.	210.	410100.		230.		000		REPAIR/MAINTENANCE
1000.	210.	410100.		240.		000		OTHER SUPPLIES
1000.	210.	410100.		300				PURCHASED SERVICES
1000.	210.	410100.		310.		000		COMMUNICATIONS
1000.	210.	410100.		320.		000		PRINTING & DUPLICATING
1000.	210.	410100.		330.		000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	210.	410100.		350.		000		PROFESSIONAL SERVICES
1000.	210.	410100.		360.		000		REPAIR & MAINTENANCE
1000.	210.	410100.		370.		000		TRAVEL
1000.	210.	410100.		380.		000		TRAINING
1000.	210.	410560			COPIERS/COMPUTER EQUIP			
1000.	210.	410560.		900				CAPITAL OUTLAY
1000.	210.	410560.		940.		000		MACHINERY & EQUIPMENT
	220		MAYOR					
1000.	220.	410210			ADMINISTRATION			
1000.	220.	410210.		100				PERSONAL SERVICES
1000.	220.	410210.		110.		000		SALARIES AND WAGES
1000.	220.	410210.		115.		000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	220.	410210.		120.		000		OVERTIME
1000.	220.	410210.		130.		000		OTHER
1000.	220.	410210.		140.		000		EMPLOYER CONTRIBUTIONS
1000.	220.	410210.		141.		000		STATE RETIREMENT CONTRIBUTIONS
1000.	220.	410210.		200				SUPPLIES
1000.	220.	410210.		210.		000		OFFICE SUPPLIES
1000.	220.	410210.		220.		000		OPERATING SUPPLIES
1000.	220.	410210.		220.		419		OPERATING SUPPLIES
1000.	220.	410210.		230.		000		REPAIR/MAINTENANCE
1000.	220.	410210.		231.		000		GASOLINE

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	220.		410210.	300				PURCHASED SERVICES
1000.	220.		410210.	310.	310.	000		COMMUNICATIONS
1000.	220.		410210.	320.	320.	000		PRINTING & DUPLICATING
1000.	220.		410210.	330.	330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.		410210.	344.	344.	000		TELEPHONE SERVICE
1000.	220.		410210.	350.	350.	000		PROFESSIONAL SERVICES
1000.	220.		410210.	350.	350.	419		PROFESSIONAL SERVICES
1000.	220.		410210.	360.	360.	000		REPAIR & MAINTENANCE
1000.	220.		410210.	370.	370.	000		TRAVEL
1000.	220.		410210.	380.	380.	000		TRAINING
1000.	220.		410210.	390.	390.	000		OTHER PURCHASED SERVICES
1000.	220.		410225		PUBLIC RELATIONS			
1000.	220.		410225.	100				PERSONAL SERVICES
1000.	220.		410225.	110.	110.	000		SALARIES AND WAGES
1000.	220.		410225.	115.	115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	220.		410225.	120.	120.	000		OVERTIME
1000.	220.		410225.	130.	130.	000		OTHER
1000.	220.		410225.	140.	140.	000		EMPLOYER CONTRIBUTIONS
1000.	220.		410225.	141.	141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	220.		410225.	200				SUPPLIES
1000.	220.		410225.	240.	240.	000		OTHER SUPPLIES
1000.	220.		410225.	300				PURCHASED SERVICES
1000.	220.		410225.	330.	330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.		410225.	390.	390.	000		OTHER PURCHASED SERVICES
1000.	220.		410225.	390.	390.	419		OTHER PURCHASED SERVICES
1000.	220.		410225.	900				CAPITAL OUTLAY
1000.	220.		410225.	920.	920.	000		BUILDINGS
1000.	220.		410250		ADMINISTRATION			
1000.	220.		410250.	100				PERSONAL SERVICES
1000.	220.		410250.	110.	110.	000		SALARIES AND WAGES
1000.	220.		410250.	115.	115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	220.		410250.	120.	120.	000		OVERTIME
1000.	220.		410250.	130.	130.	000		OTHER
1000.	220.		410250.	140.	140.	000		EMPLOYER CONTRIBUTIONS
1000.	220.		410250.	141.	141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	220.		410250.	200				SUPPLIES
1000.	220.		410250.	240.	240.	000		OTHER SUPPLIES
1000.	220.		410250.	300				PURCHASED SERVICES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	220.		410250.		320.		000	PRINTING & DUPLICATING
1000.	220.		410250.		330.		000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.		410250.		344.		000	TELEPHONE SERVICE
1000.	220.		410250.		350.		000	PROFESSIONAL SERVICES
1000.	220.		410250.		380.		000	TRAINING
1000.	220.		410250.		390.		000	OTHER PURCHASED SERVICES
1000.	220.	419000						GENERAL GOV'T ONETIME EXPENDITURES
1000.	220.		419000.	300				PURCHASED SERVICES
1000.	220.		419000.		350.		000	PROFESSIONAL SERVICES
	221		HUMAN RESOURCES					
1000.	221.	410810						ADMINISTRATION
1000.	221.	410810.		100				PERSONAL SERVICES
1000.	221.	410810.			110.		000	SALARIES AND WAGES
1000.	221.	410810.			115.		000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	221.	410810.			120.		000	OVERTIME
1000.	221.	410810.			140.		000	EMPLOYER CONTRIBUTIONS
1000.	221.	410810.			141.		000	STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410810.		200				SUPPLIES
1000.	221.	410810.			210.		000	OFFICE SUPPLIES
1000.	221.	410810.			220.		000	OPERATING SUPPLIES
1000.	221.	410810.		300				PURCHASED SERVICES
1000.	221.	410810.			310.		000	COMMUNICATIONS
1000.	221.	410810.			320.		000	PRINTING & DUPLICATING
1000.	221.	410810.			330.		000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	221.	410810.			344.		000	TELEPHONE SERVICE
1000.	221.	410810.			350.		000	PROFESSIONAL SERVICES
1000.	221.	410810.			360.		000	REPAIR & MAINTENANCE
1000.	221.	410810.			370.		000	TRAVEL
1000.	221.	410810.			380.		000	TRAINING
1000.	221.	410810.			390.		000	OTHER PURCHASED SERVICES
1000.	221.	410820						TRAINING
1000.	221.	410820.		100				PERSONAL SERVICES
1000.	221.	410820.			110.		000	SALARIES AND WAGES
1000.	221.	410820.			115.		000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	221.	410820.			140.		000	EMPLOYER CONTRIBUTIONS
1000.	221.	410820.			141.		000	STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410820.		200				SUPPLIES
1000.	221.	410820.			210.		000	OFFICE SUPPLIES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	221.	410820.			220.	000	OPERATING SUPPLIES
1000.	221.	410820.			300		PURCHASED SERVICES
1000.	221.	410820.			320.	000	PRINTING & DUPLICATING
1000.	221.	410820.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	221.	410820.			344.	000	TELEPHONE SERVICE
1000.	221.	410820.			350.	000	PROFESSIONAL SERVICES
1000.	221.	410820.			360.	000	REPAIR & MAINTENANCE
1000.	221.	410820.			370.	000	TRAVEL
1000.	221.	410820.			380.	000	TRAINING
1000.	221.	410835					RISK MANAGEMENT
1000.	221.	410835.			100		PERSONAL SERVICES
1000.	221.	410835.			110.	000	SALARIES AND WAGES
1000.	221.	410835.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	221.	410835.			120.	000	OVERTIME
1000.	221.	410835.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	221.	410835.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410835.			200		SUPPLIES
1000.	221.	410835.			210.	000	OFFICE SUPPLIES
1000.	221.	410835.			220.	000	OPERATING SUPPLIES
1000.	221.	410835.			231.	000	GASOLINE
1000.	221.	410835.			300		PURCHASED SERVICES
1000.	221.	410835.			310.	000	COMMUNICATIONS
1000.	221.	410835.			320.	000	PRINTING & DUPLICATING
1000.	221.	410835.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	221.	410835.			344.	000	TELEPHONE SERVICE
1000.	221.	410835.			350.	000	PROFESSIONAL SERVICES
1000.	221.	410840					LABOR RELATIONS
1000.	221.	410840.			100		PERSONAL SERVICES
1000.	221.	410840.			110.	000	SALARIES AND WAGES
1000.	221.	410840.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	221.	410840.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	221.	410840.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410840.			200		SUPPLIES
1000.	221.	410840.			210.	000	OFFICE SUPPLIES
1000.	221.	410840.			220.	000	OPERATING SUPPLIES
1000.	221.	410840.			300		PURCHASED SERVICES
1000.	221.	410840.			320.	000	PRINTING & DUPLICATING
1000.	221.	410840.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	221.	410840.			344.	000		TELEPHONE SERVICE
1000.	221.	410840.			360.	000		REPAIR & MAINTENANCE
1000.	221.	410840.			370.	000		TRAVEL
1000.	221.	410840.			380.	000		TRAINING
1000.	221.	410850			EEO COMPLIANCE			
1000.	221.	410850.			100			PERSONAL SERVICES
1000.	221.	410850.			110.	000		SALARIES AND WAGES
1000.	221.	410850.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	221.	410850.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410850.			200			SUPPLIES
1000.	221.	410850.			210.	000		OFFICE SUPPLIES
1000.	221.	410850.			300			PURCHASED SERVICES
1000.	221.	410850.			310.	000		COMMUNICATIONS
1000.	221.	410850.			320.	000		PRINTING & DUPLICATING
1000.	221.	410850.			344.	000		TELEPHONE SERVICE
1000.	221.	410850.			350.	000		PROFESSIONAL SERVICES
1000.	221.	410850.			360.	000		REPAIR & MAINTENANCE
1000.	221.	410850.			370.	000		TRAVEL
1000.	221.	410850.			380.	000		TRAINING
1000.	221.	410850.			900			CAPITAL OUTLAY
1000.	221.	410850.			940.	000		MACHINERY & EQUIPMENT
1000.	221.	410860			EMPLOYEE BENEFITS			
1000.	221.	410860.			100			PERSONAL SERVICES
1000.	221.	410860.			110.	000		SALARIES AND WAGES
1000.	221.	410860.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	221.	410860.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	221.	410860.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410860.			200			SUPPLIES
1000.	221.	410860.			210.	000		OFFICE SUPPLIES
1000.	221.	410860.			300			PURCHASED SERVICES
1000.	221.	410860.			320.	000		PRINTING & DUPLICATING
1000.	221.	410860.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	221.	410860.			344.	000		TELEPHONE SERVICE
1000.	221.	410860.			360.	000		REPAIR & MAINTENANCE
1000.	221.	410860.			370.	000		TRAVEL
1000.	221.	410860.			380.	000		TRAINING
1000.	221.	410860.			390.	000		OTHER PURCHASED SERVICES
1000.	221.	419000			GENERAL GOV'T ONETIME EXPENDITURES			

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1000.	221.	419000.			200			SUPPLIES
1000.	221.	419000.				220.	000	OPERATING SUPPLIES
1000.	221.	419000.			300			PURCHASED SERVICES
1000.	221.	419000.				350.	000	PROFESSIONAL SERVICES
	223		CITY CLERK					
1000.	223.	410120						COMMUNITY FORUM/NC LIAISON
1000.	223.	410120.			100			PERSONAL SERVICES
1000.	223.	410120.				110.	000	SALARIES AND WAGES
1000.	223.	410120.				120.	000	OVERTIME
1000.	223.	410120.				130.	000	OTHER
1000.	223.	410120.				140.	000	EMPLOYER CONTRIBUTIONS
1000.	223.	410120.			300			PURCHASED SERVICES
1000.	223.	410120.				310.	000	COMMUNICATIONS
1000.	223.	410120.				310.	221	COMMUNICATIONS
1000.	223.	410120.				310.	222	COMMUNICATIONS
1000.	223.	410120.				310.	223	COMMUNICATIONS
1000.	223.	410120.				310.	224	COMMUNICATIONS
1000.	223.	410120.				310.	225	COMMUNICATIONS
1000.	223.	410120.				310.	226	COMMUNICATIONS
1000.	223.	410120.				310.	227	COMMUNICATIONS
1000.	223.	410120.				310.	228	COMMUNICATIONS
1000.	223.	410120.				310.	229	COMMUNICATIONS
1000.	223.	410120.				310.	230	COMMUNICATIONS
1000.	223.	410120.				310.	231	COMMUNICATIONS
1000.	223.	410120.				310.	232	COMMUNICATIONS
1000.	223.	410120.				310.	233	COMMUNICATIONS
1000.	223.	410120.				310.	234	COMMUNICATIONS
1000.	223.	410120.				310.	235	COMMUNICATIONS
1000.	223.	410120.				310.	236	COMMUNICATIONS
1000.	223.	410120.				310.	237	COMMUNICATIONS
1000.	223.	410120.				310.	238	COMMUNICATIONS
1000.	223.	410120.				310.	239	COMMUNICATIONS
1000.	223.	410120.				310.	240	COMMUNICATIONS
1000.	223.	410120.				380.	000	TRAINING
1000.	223.	410120.			700			GRANTS & CONTRIBUTIONS
1000.	223.	410120.				700.	799	GRANTS & CONTRIBUTIONS
1000.	223.	410120.				700.	831	SMALL GRANT FUNDS-\$2000
1000.	223.	410120.				700.	832	VAN BUREN BEAUTIFICATION-\$2800

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1000.	223.	410120.			700.	833	UNIVERSITY TRAFFIC SIGNAL BOXES-\$3000
1000.	223.	410120.			700.	834	RESERVE TRAFFIC SIGNAL BOXES-\$3000
1000.	223.	410120.			700.	835	WHITAKER PARK MASTER PLAN-\$3000
1000.	223.	410120.			700.	836	CARAS PARK WATER STATION-\$2000
1000.	223.	410120.			700.	837	RIVERFRONT NEIGHBORHOOD MURAL-\$3000
1000.	223.	410120.			700.	838	McPARK ALL ABILITIES PLAYGROUND-\$3000
1000.	223.	410120.			700.	839	ROSE PARKMASTER PLAN-\$1200
1000.	223.	410121					NEIGHBORHOOD PROJECT
1000.	223.	410121.			700		GRANTS & CONTRIBUTIONS
1000.	223.	410121.			700.	000	NEIGHBORHOOD PROJECT
1000.	223.	410121.			700.	799	GRANTS & CONTRIBUTIONS
1000.	223.	410121.			700.	800	SG RIVERFRONT MURAL PHASE II
1000.	223.	410121.			700.	801	DIVERSITY DAY 2011
1000.	223.	410121.			700.	802	RIVERFRONT MAY DAY PICNIC
1000.	223.	410121.			700.	803	L&C NEIGHBORHOOD OPEN HOUSE
1000.	223.	410121.			700.	804	JUDY SMITH MEMORIAL TREE
1000.	223.	410121.			700.	805	NORTHSIDE/WESTSIDE BLOCK PARTY
1000.	223.	410121.			700.	807	ROSE PARKS ROSES GRANT
1000.	223.	410121.			700.	808	FY12 WALNUT ST LANDSCAPE PROJECT
1000.	223.	410121.			700.	809	GRANTS & CONTRIBUTIONS
1000.	223.	410121.			700.	810	NEIGHBORHOOD AMBASSADOR LAWN SIGNS
1000.	223.	410121.			700.	811	GRANTS & CONTRIBUTIONS
1000.	223.	410121.			700.	812	SUNSET MEMORIAL PARK TREES
1000.	223.	410121.			700.	813	GRANTS & CONTRIBUTIONS
1000.	223.	410121.			700.	814	GRANTS & CONTRIBUTIONS
1000.	223.	410121.			700.	815	GRANT CREEK TRAIL GRANT
1000.	223.	410121.			700.	816	FY12 MT SENTINEL LITTLE LEAGUE
1000.	223.	410121.			700.	817	FY WMVC /GRANTS & CONTRIBUTIONS
1000.	223.	410121.			700.	818	GRANTS & CONTRIBUTIONS
1000.	223.	410121.			700.	819	GRANTS & CONTRIBUTIONS
1000.	223.	410121.			700.	820	GRANTS & CONTRIBUTIONS
1000.	223.	410121.			700.	821	NORTH 2ND BLVD TREE PLANTING
1000.	223.	410121.			700.	822	LOWELL ELEMENTARY 4 SEASON MOSAIC
1000.	223.	410121.			700.	823	ROSE PARK RESTORATION
1000.	223.	410121.			700.	824	STANLEY COMMUNITY GARDEN
1000.	223.	410121.			700.	825	MOON RANDOLPH HOMESTEAD
1000.	223.	410121.			700.	826	EVELYN BORG JOHNSON PARK
1000.	223.	410121.			700.	827	SNOW SHOVELS FOR STUDENTS

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1000.	223.	410121.			700.	828	DIVERSITY DAY MISSOULA 2013	
1000.	223.	410121.			700.	829	39TH ST MEDIAN REVEGETATION	
1000.	223.	410121.			700.	830	FY15 VAN BUREN BLVD	
1000.	223.	410121.			700.	831	LOWELL SCHOOL FUN RUN T-SHIRTS	
1000.	223.	410121.			700.	832	BEN HUGHES TRAIL	
1000.	223.	410121.			700.	833	FY14 UNIVERSITY DISTRICT TSB	
1000.	223.	410121.			700.	834	FY14 RESERVE ST/GRANT CK TBS	
1000.	223.	410121.			700.	836	GRANTS & CONTRIBUTIONS	
1000.	223.	410121.			700.	838	ALL ABILITEIS NEIGHBORHOOD PROJ	
1000.	223.	410121.			700.	839	FY13 ROSE PARK RESTORATION	
1000.	223.	410121.			700.	840	FY15 RIVERFRONT NC MURAL	
1000.	223.	410121.			700.	841	CLARK FORK SCHOOL SOLAR PANELS	
1000.	223.	410121.			700.	842	TRAFFIC CALMING STUDY 5TH & 6TH	
1000.	223.	410121.			700.	843	TRAFFIC SIGNAL BOX 39TH AND HILLVIEW	
1000.	223.	410121.			700.	844	TRAIL SIGNS SOUTH HILLS	
1000.	223.	410121.			700.	845	IVY STREET COMMUNITY GARDEN	
1000.	223.	410121.			700.	846	FY15 TRAFFIC BOXES-FRANKLIN TO FO	
1000.	223.	410121.			700.	847	WINTER ART NIGHT	
1000.	223.	410121.			700.	848	NEIGHBORHOOD TOOLBOX	
1000.	223.	410121.			700.	849	MUD BIKE PROJECT	
1000.	223.	410125					NEIGHBORHOOD OFFICE	
1000.	223.	410125.			900		CAPITAL OUTLAY	
1000.	223.	410125.			930.	000	IMPROVEMENTS	
1000.	223.	410125.			940.	000	MACHINERY & EQUIPMENT	
1000.	223.	410600					ELECTIONS	
1000.	223.	410600.			300		PURCHASED SERVICES	
1000.	223.	410600.			350.	000	PROFESSIONAL SERVICES	
1000.	223.	410600.			370.	000	TRAVEL	
1000.	223.	410900					RECORDS ADMINISTRATION	
1000.	223.	410900.			100		PERSONAL SERVICES	
1000.	223.	410900.			140.	000	EMPLOYER CONTRIBUTIONS	
1000.	223.	410900.			141.	000	STATE RETIREMENT CONTRIBUTIONS	
1000.	223.	410910					ADMINISTRATION	
1000.	223.	410910.			100		PERSONAL SERVICES	
1000.	223.	410910.			110.	000	SALARIES AND WAGES	
1000.	223.	410910.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT	
1000.	223.	410910.			120.	000	OVERTIME	
1000.	223.	410910.			140.	000	EMPLOYER CONTRIBUTIONS	

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

Department are not applicable to all funds and accounts. Accounts may be created during the year as needed.

Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
1000.	223.	410910.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	223.	410910.		200			SUPPLIES
1000.	223.	410910.			210.	000	OFFICE SUPPLIES
1000.	223.	410910.			210.	419	OFFICE SUPPLIES
1000.	223.	410910.			220.	000	OPERATING SUPPLIES
1000.	223.	410910.			230.	000	REPAIR/MAINTENANCE
1000.	223.	410910.			231.	000	GASOLINE
1000.	223.	410910.			240.	000	OTHER SUPPLIES
1000.	223.	410910.		300			PURCHASED SERVICES
1000.	223.	410910.			310.	000	COMMUNICATIONS
1000.	223.	410910.			320.	000	PRINTING & DUPLICATING
1000.	223.	410910.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	223.	410910.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.	223.	410910.			344.	000	TELEPHONE SERVICE
1000.	223.	410910.			350.	000	PROFESSIONAL SERVICES
1000.	223.	410910.			350.	419	PROFESSIONAL SERVICES
1000.	223.	410910.			360.	000	REPAIR & MAINTENANCE
1000.	223.	410910.			370.	000	TRAVEL
1000.	223.	410910.			380.	000	TRAINING
1000.	223.	410910.			390.	000	OTHER PURCHASED SERVICES
1000.	223.	410910.			390.	200	OTHER PURCHASED SERVICES
1000.	223.	410910.		500			FIXED CHARGES
1000.	223.	410910.			500.	000	FIXED CHARGES
1000.	223.	410910.		800			OTHER OBJECTS
1000.	223.	410910.			845.	000	CONTINGENCY
1000.	223.	410910.		900			CAPITAL OUTLAY
1000.	223.	410910.			940.	000	MACHINERY & EQUIPMENT
1000.	223.	411802		VOLUNTEER MISSOULA			
1000.	223.	411802.		700			GRANTS & CONTRIBUTIONS
1000.	223.	411802.			700.	000	GRANTS & CONTRIBUTIONS
1000.	223.	411854		NEIGHBORHOOD AMBASSADOR			
1000.	223.	411854.		700			GRANTS & CONTRIBUTIONS
1000.	223.	411854.			700.	000	GRANTS & CONTRIBUTIONS
1000.	223.	460451		CITY BAND			
1000.	223.	460451.		700			GRANTS & CONTRIBUTIONS
1000.	223.	460451.			700.	000	CITY BAND CONTRIBUTIONS
	224	INFORMATION TECHNOLOGIES					
1000.	224.	410001		SELF HOSTING ACELA AUTOMATION			

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
1000.	224.	410001.		900			CAPITAL OUTLAY
1000.	224.	410001.			940.	000	MACHINERY & EQUIPMENT
1000.	224.	410580					INFORMATION TECHNOLOGIES
1000.	224.	410580.		100			PERSONAL SERVICES
1000.	224.	410580.			110.	000	SALARIES AND WAGES
1000.	224.	410580.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	224.	410580.			120.	000	OVERTIME
1000.	224.	410580.			130.	000	OTHER
1000.	224.	410580.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	224.	410580.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	224.	410580.		200			SUPPLIES
1000.	224.	410580.			210.	000	OFFICE SUPPLIES
1000.	224.	410580.			210.	419	OFFICE SUPPLIES
1000.	224.	410580.			220.	000	OPERATING SUPPLIES
1000.	224.	410580.			220.	419	OPERATING SUPPLIES COVID
1000.	224.	410580.			230.	000	REPAIR/MAINTENANCE
1000.	224.	410580.			231.	000	GASOLINE
1000.	224.	410580.			240.	000	OTHER SUPPLIES
1000.	224.	410580.		300			PURCHASED SERVICES
1000.	224.	410580.			310.	000	COMMUNICATIONS
1000.	224.	410580.			320.	000	PRINTING & DUPLICATING
1000.	224.	410580.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	224.	410580.			344.	000	TELEPHONE SERVICE
1000.	224.	410580.			350.	000	PROFESSIONAL SERVICES
1000.	224.	410580.			360.	000	REPAIR & MAINTENANCE
1000.	224.	410580.			360.	419	REPAIR & MAINTENANCE
1000.	224.	410580.			370.	000	TRAVEL
1000.	224.	410580.			380.	000	TRAINING
1000.	224.	410580.			390.	000	OTHER PURCHASED SERVICES
1000.	224.	410580.			390.	419	OTHER PURCHASED SERVICES
1000.	224.	410580.		500			FIXED CHARGES
1000.	224.	410580.			500.	000	FIXED CHARGES
1000.	224.	410580.		900			CAPITAL OUTLAY
1000.	224.	410580.			940.	000	MACHINERY & EQUIPMENT
1000.	224.	411060					GIS
1000.	224.	411060.		100			PERSONAL SERVICES
1000.	224.	411060.			110.	000	SALARIES AND WAGES
1000.	224.	411060.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	224.	411060.			120.	000	OVERTIME	
1000.	224.	411060.			140.	000	EMPLOYER CONTRIBUTIONS	
1000.	224.	411060.			141.	000	STATE RETIREMENT CONTRIBUTIONS	
1000.	224.	411060.		200			SUPPLIES	
1000.	224.	411060.			210.	000	OFFICE SUPPLIES	
1000.	224.	411060.			220.	000	OPERATING SUPPLIES	
1000.	224.	411060.			220.	419	OPERATING SUPPLIES COVID	
1000.	224.	411060.			230.	000	REPAIR/MAINTENANCE	
1000.	224.	411060.			231.	000	GASOLINE	
1000.	224.	411060.			240.	000	OTHER SUPPLIES	
1000.	224.	411060.		300			PURCHASED SERVICES	
1000.	224.	411060.			310.	000	COMMUNICATIONS	
1000.	224.	411060.			320.	000	PRINTING & DUPLICATING	
1000.	224.	411060.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES	
1000.	224.	411060.			344.	000	TELEPHONE SERVICE	
1000.	224.	411060.			350.	000	PROFESSIONAL SERVICES	
1000.	224.	411060.			360.	000	REPAIR & MAINTENANCE	
1000.	224.	411060.			370.	000	TRAVEL	
1000.	224.	411060.			380.	000	TRAINING	
1000.	224.	411060.			390.	000	OTHER PURCHASED SERVICES	
1000.	224.	419000					GENERAL GOV'T ONETIME EXPENDITURES	
1000.	224.	419000.		200			SUPPLIES	
1000.	224.	419000.			220.	000	OPERATING SUPPLIES	
	230						MUNICIPAL COURT	
1000.	230.	410360					CITY/MUNICIPAL COURT	
1000.	230.	410360.		100			PERSONAL SERVICES	
1000.	230.	410360.			110.	000	SALARIES AND WAGES	
1000.	230.	410360.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT	
1000.	230.	410360.			120.	000	OVERTIME	
1000.	230.	410360.			140.	000	EMPLOYER CONTRIBUTIONS	
1000.	230.	410360.			141.	000	STATE RETIREMENT CONTRIBUTIONS	
1000.	230.	410360.		200			SUPPLIES	
1000.	230.	410360.			210.	000	OFFICE SUPPLIES	
1000.	230.	410360.			210.	419	OFFICE SUPPLIES	
1000.	230.	410360.			220.	000	OPERATING SUPPLIES	
1000.	230.	410360.			220.	419	OPERATING SUPPLIES COVID	
1000.	230.	410360.			230.	000	REPAIR/MAINTENANCE	
1000.	230.	410360.			231.	000	GASOLINE	

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	230.	410360.			240.	000	OTHER SUPPLIES
1000.	230.	410360.			240.	419	OTHER SUPPLIES
1000.	230.	410360.		300			PURCHASED SERVICES
1000.	230.	410360.			310.	000	COMMUNICATIONS
1000.	230.	410360.			310.	419	COMMUNICATIONS
1000.	230.	410360.			320.	000	PRINTING & DUPLICATING
1000.	230.	410360.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	230.	410360.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.	230.	410360.			344.	000	TELEPHONE SERVICE
1000.	230.	410360.			344.	419	TELEPHONE SERVICE
1000.	230.	410360.			350.	000	PROFESSIONAL SERVICES
1000.	230.	410360.			350.	004	DEPARTMENT #1 PRO TEMPORE JUDGE WAGES
1000.	230.	410360.			350.	005	DEPARTMENT #2 PRO TEMPORE JUDGE WAGES
1000.	230.	410360.			350.	006	PROFESSIONAL SERVICES - JUROR PAYMENTS
1000.	230.	410360.			350.	419	PROFESSIONAL SERVICES
1000.	230.	410360.			360.	000	REPAIR & MAINTENANCE
1000.	230.	410360.			370.	000	TRAVEL
1000.	230.	410360.			370.	419	TRAVEL COVID
1000.	230.	410360.			380.	000	TRAINING
1000.	230.	410360.			380.	419	TRAINING
1000.	230.	410360.		390			OTHER PURCHASED SERVICES
1000.	230.	410360.			390.	000	OTHER PURCHASED SERVICES
1000.	230.	410360.			390.	419	OTHER PURCHASED SERVICES COVID
1000.	230.	410360.		500			FIXED CHARGES
1000.	230.	410360.		500.		000	FIXED CHARGES
1000.	230.	410360.		600			DEBT SERVICE
1000.	230.	410360.			610.	000	PRINCIPAL
1000.	230.	410360.		700			GRANTS & CONTRIBUTIONS
1000.	230.	410360.			700.	000	GRANTS & CONTRIBUTIONS
1000.	230.	410360.		800			OTHER OBJECTS
1000.	230.	410360.			820.	000	TRANSFERS TO OTHER FUNDS
1000.	230.	410360.		900			CAPITAL OUTLAY
1000.	230.	410360.			940.	000	MACHINERY & EQUIPMENT
1000.	230.	411853	MCS				
1000.	230.	411853.		300			PURCHASED SERVICES
1000.	230.	411853.			390.	000	MCS-OTHER PURCHASED SERVICES
1000.	230.	411853.		700			GRANTS & CONTRIBUTIONS
1000.	230.	411853.			700.	000	GRANTS & CONTRIBUTIONS

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	230.	419000	GENERAL GOV'T ONETIME EXPENDITURES					
1000.	230.	419000.		100				PERSONAL SERVICES
1000.	230.	419000.			120.	000		OVERTIME
1000.	230.	419000.		200				SUPPLIES
1000.	230.	419000.			210.	000		OFFICE SUPPLIES
1000.	230.	419000.			220.	000		OPERATING SUPPLIES
1000.	230.	419000.		300				PURCHASED SERVICES
1000.	230.	419000.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	230.	419000.			350.	000		PROFESSIONAL SERVICES
1000.	230.	419000.			360.	000		REPAIR & MAINTENANCE
	240	FINANCE						
1000.	240.	410510	FINANCIAL SERVICES ADMINISTRATION					
1000.	240.	410510.		100				PERSONAL SERVICES
1000.	240.	410510.			110.	000		SALARIES AND WAGES
1000.	240.	410510.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	240.	410510.			120.	000		OVERTIME
1000.	240.	410510.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	240.	410510.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	240.	410510.		200				SUPPLIES
1000.	240.	410510.			210.	000		OFFICE SUPPLIES
1000.	240.	410510.			210.	419		OFFICE SUPPLIES COVID
1000.	240.	410510.			220.	000		OPERATING SUPPLIES
1000.	240.	410510.			220.	419		OPERATING SUPPLIES
1000.	240.	410510.			230.	000		REPAIR/MAINTENANCE
1000.	240.	410510.			231.	000		GASOLINE
1000.	240.	410510.		300				PURCHASED SERVICES
1000.	240.	410510.			310.	000		COMMUNICATIONS
1000.	240.	410510.			320.	000		PRINTING & DUPLICATING
1000.	240.	410510.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	240.	410510.			344.	000		TELEPHONE SERVICE
1000.	240.	410510.			350.	000		PROFESSIONAL SERVICES
1000.	240.	410510.			360.	000		REPAIR & MAINTENANCE
1000.	240.	410510.			370.	000		TRAVEL
1000.	240.	410510.			380.	000		TRAINING
1000.	240.	410510.		500				FIXED CHARGES
1000.	240.	410510.			500.	000		FIXED CHARGES
1000.	240.	410520	BUDGETING					
1000.	240.	410520.		100				PERSONAL SERVICES

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	240.	410520.			110.	000	SALARIES AND WAGES
1000.	240.	410520.			120.	000	OVERTIME
1000.	240.	410520.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	240.	410520.		200			SUPPLIES
1000.	240.	410520.			210.	000	OFFICE SUPPLIES
1000.	240.	410520.			220.	000	OPERATING SUPPLIES
1000.	240.	410520.		300			PURCHASED SERVICES
1000.	240.	410520.			310.	000	COMMUNICATIONS
1000.	240.	410520.			350.	000	PROFESSIONAL SERVICES
1000.	240.	410540					TREASURY
1000.	240.	410540.		100			PERSONAL SERVICES
1000.	240.	410540.			110.	000	SALARIES AND WAGES
1000.	240.	410540.			120.	000	OVERTIME
1000.	240.	410540.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	240.	410540.		200			SUPPLIES
1000.	240.	410540.			210.	000	OFFICE SUPPLIES
1000.	240.	410540.			220.	000	OPERATING SUPPLIES
1000.	240.	410540.			230.	000	REPAIR/MAINTENANCE
1000.	240.	410540.			231.	000	GASOLINE
1000.	240.	410540.			240.	000	OTHER SUPPLIES
1000.	240.	410540.		300			PURCHASED SERVICES
1000.	240.	410540.			320.	000	PRINTING & DUPLICATING
1000.	240.	410540.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	240.	410540.			344.	000	TELEPHONE SERVICE
1000.	240.	410540.			360.	000	REPAIR & MAINTENANCE
1000.	240.	410540.			370.	000	TRAVEL
1000.	240.	410540.			380.	000	TRAINING
1000.	240.	410540.			390.	000	OTHER PURCHASED SERVICES
1000.	240.	410540.		500			FIXED CHARGES
1000.	240.	410540.			500.	000	FIXED CHARGES
1000.	240.	410540.		900			CAPITAL OUTLAY
1000.	240.	410540.			940.	000	MACHINERY & EQUIPMENT
1000.	240.	410550					ACCOUNTING
1000.	240.	410550.		100			PERSONAL SERVICES
1000.	240.	410550.			110.	000	SALARIES AND WAGES
1000.	240.	410550.			120.	000	OVERTIME
1000.	240.	410550.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	240.	410550.		200			SUPPLIES

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	240.	410550.			210.	000	OFFICE SUPPLIES	
1000.	240.	410550.			220.	000	OPERATING SUPPLIES	
1000.	240.	410550.			230.	000	REPAIR/MAINTENANCE	
1000.	240.	410550.			231.	000	GASOLINE	
1000.	240.	410550.			240.	000	OTHER SUPPLIES	
1000.	240.	410550.		300			PURCHASED SERVICES	
1000.	240.	410550.			310.	000	COMMUNICATIONS	
1000.	240.	410550.			320.	000	PRINTING & DUPLICATING	
1000.	240.	410550.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES	
1000.	240.	410550.			344.	000	TELEPHONE SERVICE	
1000.	240.	410550.			360.	000	REPAIR & MAINTENANCE	
1000.	240.	410550.			370.	000	TRAVEL	
1000.	240.	410550.			380.	000	TRAINING	
1000.	240.	410550.			390.	000	OTHER PURCHASED SERVICES	
1000.	240.	410550.		500			FIXED CHARGES	
1000.	240.	410550.			500.	000	FIXED CHARGES	
1000.	240.	410550.		900			CAPITAL OUTLAY	
1000.	240.	410550.			940.	000	MACHINERY & EQUIPMENT	
1000.	240.	410550.			940.	419	MACHINERY & EQUIPMENT	
1000.	240.	410552					FINANCIAL REPORTING	
1000.	240.	410552.		100			PERSONAL SERVICES	
1000.	240.	410552.			110.	000	SALARIES AND WAGES	
1000.	240.	410552.			120.	000	OVERTIME	
1000.	240.	410552.			141.	000	STATE RETIREMENT CONTRIBUTIONS	
1000.	240.	410552.		200			SUPPLIES	
1000.	240.	410552.			210.	000	OFFICE SUPPLIES	
1000.	240.	410552.			220.	000	OPERATING SUPPLIES	
1000.	240.	410552.		300			PURCHASED SERVICES	
1000.	240.	410552.			310.	000	COMMUNICATIONS	
1000.	240.	410552.			320.	000	PRINTING & DUPLICATING	
1000.	240.	410552.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES	
1000.	240.	410552.			350.	000	PROFESSIONAL SERVICES	
1000.	240.	410552.			370.	000	TRAVEL	
1000.	240.	410552.			380.	000	TRAINING	
1000.	240.	410552.		900			CAPITAL OUTLAY	
1000.	240.	410552.			940.	000	MACHINERY & EQUIPMENT	
	245		CENTRAL SERVICES					
1000.	245.	410810					ADMINISTRATION	

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
1000.	245.	410810.		100			PERSONAL SERVICES
1000.	245.	410810.			110.	000	SALARIES AND WAGES
1000.	245.	410810.			115.	000	HEALTH INSURANCE BENEFIT
1000.	245.	410810.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	245.	410810.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	245.	410810.		200			SUPPLIES
1000.	245.	410810.			210.	000	OFFICE SUPPLIES
1000.	245.	410810.			220.	000	OPERATING SUPPLIES
1000.	245.	410810.			231.	000	GASOLINE
1000.	245.	410810.		300			PURCHASED SERVICES
1000.	245.	410810.			310.	000	COMMUNICATIONS
1000.	245.	410810.			320.	000	PRINTING & DUPLICATING
1000.	245.	410810.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	245.	410810.			344.	000	TELEPHONE SERVICE
1000.	245.	410810.			350.	000	PROFESSIONAL SERVICES
1000.	245.	410810.			370.	000	TRAVEL
1000.	245.	410810.			380.	000	TRAINING
1000.	245.	410810.			390.	000	OTHER PURCHASED SERVICES
1000.	245.	410810.		500			FIXED CHARGES
1000.	245.	410810.			530.	000	RENT
1000.	245.	410810.		700			GRANTS & CONTRIBUTIONS
1000.	245.	410810.			700.	000	GRANTS & CONTRIBUTIONS
1000.	245.	419000		GENERAL GOV'T ONETIME EXPENDITURES			
1000.	245.	419000.		300			PURCHASED SERVICES
1000.	245.	419000.			350.	000	PROFESSIONAL SERVICES
246 FACILITY MAINTENANCE DEPARTMENT							
ADMINISTRATION							
1000.	246.	411810		100			PERSONAL SERVICES
1000.	246.	411810.			110.	000	SALARIES AND WAGES
1000.	246.	411810.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	246.	411810.			130.	000	OTHER
1000.	246.	411810.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	246.	411810.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	246.	411810.			150.	000	STATE RETIREMENT
1000.	246.	411810.		200			SUPPLIES
1000.	246.	411810.			210.	000	OFFICE SUPPLIES
1000.	246.	411810.			220.	000	OPERATING SUPPLIES
1000.	246.	411810.			220.	419	OPERATING SUPPLIES COVID

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

Department are not applicable to all funds and accounts. Accounts may be created during the year as needed.

Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	246.	411810.			230.	000	REPAIR/MAINTENANCE
1000.	246.	411810.			231.	000	GASOLINE
1000.	246.	411810.			240.	000	OTHER SUPPLIES
1000.	246.	411810.		300			PURCHASED SERVICES
1000.	246.	411810.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	246.	411810.			340.	000	WASTEWATER
1000.	246.	411810.			341.	000	ELECTRICITY & NATURAL GAS
1000.	246.	411810.			342.	000	STORM WATER
1000.	246.	411810.			343.	000	WATER CHARGES
1000.	246.	411810.			344.	000	TELEPHONE SERVICE
1000.	246.	411810.			350.	000	PROFESSIONAL SERVICES
1000.	246.	411810.			360.	000	REPAIR & MAINTENANCE
1000.	246.	411810.			370.	000	TRAVEL
1000.	246.	411810.			380.	000	TRAINING
1000.	246.	419000					GENERAL GOV'T ONETIME EXPENDITURES
1000.	246.	419000.		300			PURCHASED SERVICES
1000.	246.	419000.			350.	000	PROFESSIONAL SERVICES
1000.	246.	419000.		900			CAPITAL OUTLAY
1000.	246.	419000.			930.	000	IMPROVEMENTS
1000.	246.	430220					CITY FACILITY UTILITIES
1000.	246.	430220.		200			SUPPLIES
1000.	246.	430220.			230.	000	REPAIR/MAINTENANCE
1000.	246.	430220.			231.	000	GASOLINE
1000.	246.	430220.			240.	000	OTHER SUPPLIES
1000.	246.	430220.		300			PURCHASED SERVICES
1000.	246.	430220.			340.	000	WASTEWATER
1000.	246.	430220.			341.	000	ELECTRICITY & NATURAL GAS
1000.	246.	430220.			342.	000	STORM WATER
1000.	246.	430220.			343.	000	WATER CHARGES
1000.	246.	430220.			344.	000	TELEPHONE SERVICE
1000.	246.	430220.			345.	000	GARBAGE
1000.	246.	430220.			360.	000	REPAIR & MAINTENANCE
1000.	246.	431350					CITY FACILITY MAINTENANCE
1000.	246.	431350.		100			PERSONAL SERVICES
1000.	246.	431350.			110.	000	SALARIES AND WAGES
1000.	246.	431350.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	246.	431350.			120.	000	OVERTIME
1000.	246.	431350.			130.	000	OTHER

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	246.	431350.			140.		000	EMPLOYER CONTRIBUTIONS
1000.	246.	431350.			141.		000	STATE RETIREMENT CONTRIBUTIONS
1000.	246.	431350.		200				SUPPLIES
1000.	246.	431350.			220.		000	OPERATING SUPPLIES
1000.	246.	431350.			220.		419	OPERATING SUPPLIES COVID
1000.	246.	431350.			230.		000	REPAIR/MAINTENANCE
1000.	246.	431350.			240.		000	OTHER SUPPLIES
1000.	246.	431350.		300				PURCHASED SERVICES
1000.	246.	431350.			340.		000	WASTEWATER
1000.	246.	431350.			341.		000	ELECTRICITY & NATURAL GAS
1000.	246.	431350.			342.		000	STORM WATER
1000.	246.	431350.			343.		000	WATER CHARGES
1000.	246.	431350.			345.		000	GARBAGE
1000.	246.	431350.			360.		000	REPAIR & MAINTENANCE
1000.	246.	431350.		900				CAPITAL OUTLAY
1000.	246.	431350.			940.		000	MACHINERY & EQUIPMENT
1000.	246.	460452						ART MUSEUM
1000.	246.	460452.			700			GRANTS & CONTRIBUTIONS
1000.	246.	460452.			700.		000	GRANTS & CONTRIBUTIONS
	250							DEVELOPMENT SERVICES
1000.	250.	410121						NEIGHBORHOOD PROJECT
1000.	250.	410121.			700			GRANTS & CONTRIBUTIONS
1000.	250.	410121.			700.		000	GRANTS & CONTRIBUTIONS
1000.	250.	410124						NEIGHBORHOOD COUNCILS
1000.	250.	410124.		300				PURCHASED SERVICES
1000.	250.	410124.			310.		001	COMMUNICATIONS CAPT JOHN MULLAN
1000.	250.	410124.			310.		002	COMMUNICATIONS FARVIEWS/PATTEE
1000.	250.	410124.			310.		003	COMMUNICATIONS F2F
1000.	250.	410124.			310.		004	COMMUNICATIONS GRANT CREEK
1000.	250.	410124.			310.		005	COMMUNICATIONS HoM
1000.	250.	410124.			310.		006	COMMUNICATIONS L&C
1000.	250.	410124.			310.		007	COMMUNICATIONS L RATTLESNAKE
1000.	250.	410124.			310.		008	COMMUNICATIONS MARSHALL CANYON
1000.	250.	410124.			310.		009	COMMUNICATIONS MILLER CREEK
1000.	250.	410124.			310.		010	COMMUNICATIONS MOOSE CAN
1000.	250.	410124.			310.		011	COMMUNICATIONS NORTHSIDE
1000.	250.	410124.			310.		012	COMMUNICATIONS RIVERFRONT
1000.	250.	410124.			310.		013	COMMUNICATIONS RIVER RD

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	250.	410124.			310.	014	COMMUNICATIONS ROSE PARK
1000.	250.	410124.			310.	015	COMMUNICATIONS 39TH
1000.	250.	410124.			310.	016	COMMUNICATIONS SOUTHGATE TRIANGLE
1000.	250.	410124.			310.	017	COMMUNICATIONS TWO RIVERS
1000.	250.	410124.			310.	018	COMMUNICATIONS UNIVERSITY DIST
1000.	250.	410124.			310.	019	COMMUNICATIONS U RATTLESNAKE
1000.	250.	410124.			310.	020	COMMUNICATIONS WESTSIDE
1000.	250.	410124.			700		GRANTS & CONTRIBUTIONS
1000.	250.	410124.			700.	001	GRANTS & CONTRIBUTIONS CPT. JOHN MULLAN
1000.	250.	410124.			700.	002	GRANTS & CONTRIBUTIONS FARVIEWS/PATTEE
1000.	250.	410124.			700.	003	GRANTS & CONTRIBUTIONS F2F
1000.	250.	410124.			700.	004	GRANTS & CONTRIBUTIONS GRANT CREEK
1000.	250.	410124.			700.	005	GRANTS & CONTRIBUTIONS HoM
1000.	250.	410124.			700.	006	GRANTS & CONTRIBUTIONS L&C
1000.	250.	410124.			700.	007	GRANTS & CONTRIBUTIONS L RATTLESNAKE
1000.	250.	410124.			700.	008	GRANTS & CONTRIBUTIONS MARSHALL CANYON
1000.	250.	410124.			700.	009	GRANTS & CONTRIBUTIONS MILLER CREEK
1000.	250.	410124.			700.	010	GRANTS & CONTRIBUTIONS MOOSE CAN
1000.	250.	410124.			700.	011	GRANTS & CONTRIBUTIONS NORTHSIDE
1000.	250.	410124.			700.	012	GRANTS & CONTRIBUTIONS RIVERFRONT
1000.	250.	410124.			700.	013	GRANTS & CONTRIBUTIONS RIVER RD
1000.	250.	410124.			700.	014	GRANTS & CONTRIBUTIONS ROSE PARK
1000.	250.	410124.			700.	015	GRANTS & CONTRIBUTIONS 39TH
1000.	250.	410124.			700.	016	GRANTS & CONTRIBUTIONS SOUTHGATE TRIANG
1000.	250.	410124.			700.	017	GRANTS & CONTRIBUTIONS TWO RIVERS
1000.	250.	410124.			700.	018	GRANTS & CONTRIBUTIONS UNIVERSITY DIST
1000.	250.	410124.			700.	019	GRANTS & CONTRIBUTIONS U RATTLESNAKE
1000.	250.	410125					NEIGHBORHOOD OFFICE
1000.	250.	410125.			100		PERSONAL SERVICES
1000.	250.	410125.			110.	000	SALARIES AND WAGES
1000.	250.	410125.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	250.	410125.			120.	000	OVERTIME
1000.	250.	410125.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	250.	410125.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	250.	411000					MRTMA
1000.	250.	411000.			700		GRANTS & CONTRIBUTIONS
1000.	250.	411000.			700.	000	MISSOULA RAVALI TMA
1000.	250.	411010					ADMINISTRATION

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
1000.	250.	411010.		100			PERSONAL SERVICES
1000.	250.	411010.			110.	000	SALARIES AND WAGES
1000.	250.	411010.			115.	000	HEALTH INSURANCE BENEFIT
1000.	250.	411010.			120.	000	OVERTIME/TERMINATION
1000.	250.	411010.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	250.	411010.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	250.	411010.		200			SUPPLIES
1000.	250.	411010.			210.	000	OFFICE SUPPLIES
1000.	250.	411010.			210.	301	OFFICE SUPPLIES
1000.	250.	411010.			210.	419	OFFICE SUPPLIES COVID
1000.	250.	411010.			220.	000	ADMIN-OPERATING SUPPLIES
1000.	250.	411010.			230.	000	REPAIR/MAINTENANCE
1000.	250.	411010.			231.	000	GASOLINE
1000.	250.	411010.			240.	000	OTHER SUPPLIES
1000.	250.	411010.		300			PURCHASED SERVICES
1000.	250.	411010.			310.	000	COMMUNICATIONS
1000.	250.	411010.			310.	351	COMMUNICATIONS
1000.	250.	411010.			320.	000	PRINTING & DUPLICATING
1000.	250.	411010.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	250.	411010.			344.	000	TELEPHONE SERVICE
1000.	250.	411010.			350.	000	PROFESSIONAL SERVICES
1000.	250.	411010.			360.	000	REPAIR & MAINTENANCE
1000.	250.	411010.			370.	000	TRAVEL
1000.	250.	411010.			380.	000	TRAINING
1000.	250.	411030					GRANTS & COMMUNITY PROGRAM CONTRIBUTIONS
1000.	250.	411030.		300			PURCHASED SERVICES
1000.	250.	411030.			310.	000	COMMUNICATIONS
1000.	250.	411030.			390.	000	GCP CONTRIBUTION
1000.	250.	411031					PLANNING SUBSIDY
1000.	250.	411031.		800			OTHER OBJECTS
1000.	250.	411031.			820.	000	PLANNING SUBSIDY
1000.	250.	411050					DEVELOPMENT & PERMIT REVIEWS
1000.	250.	411050.		100			PERSONAL SERVICES
1000.	250.	411050.			110.	000	SALARIES AND WAGES
1000.	250.	411050.			115.	000	HEALTH INSURANCE BENEFIT
1000.	250.	411050.			120.	000	OVERTIME
1000.	250.	411050.			130.	000	OTHER
1000.	250.	411050.			140.	000	EMPLOYER CONTRIBUTIONS

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	250.	411050.				141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	250.	411050.			200			SUPPLIES
1000.	250.	411050.				210.	000	DEV & PERMIT REVIEW-OFFICE SUPPLIES
1000.	250.	411050.				210.	301	OFFICE SUPPLIES
1000.	250.	411050.				210.	419	OFFICE SUPPLIES
1000.	250.	411050.				220.	000	OPERATING SUPPLIES
1000.	250.	411050.				220.	419	OPERATING SUPPLIES
1000.	250.	411050.				230.	000	REPAIR/MAINTENANCE
1000.	250.	411050.				231.	000	DEV & PERMIT REVIEW-GASOLINE
1000.	250.	411050.				240.	000	OTHER SUPPLIES
1000.	250.	411050.			300			PURCHASED SERVICES
1000.	250.	411050.				310.	000	COMMUNICATIONS
1000.	250.	411050.				310.	351	COMMUNICATIONS
1000.	250.	411050.				320.	000	PRINTING & DUPLICATING
1000.	250.	411050.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	250.	411050.				344.	000	TELEPHONE SERVICE
1000.	250.	411050.				350.	000	PROFESSIONAL SERVICES
1000.	250.	411050.				360.	000	REPAIR & MAINTENANCE
1000.	250.	411050.				370.	000	DEV & PERMIT REVIEW-TRAVEL
1000.	250.	411050.				380.	000	TRAINING
1000.	250.	411050.				390.	000	OTHER PURCHASED SERVICES
1000.	250.	411050.			500			FIXED CHARGES
1000.	250.	411050.				500.	000	FIXED CHARGES
1000.	250.	411055			CODE COMPLIANCE			
1000.	250.	411055.			100			PERSONAL SERVICES
1000.	250.	411055.				110.	000	SALARIES AND WAGES
1000.	250.	411055.				140.	000	EMPLOYER CONTRIBUTIONS
1000.	250.	411055.				141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	250.	411071			MOUNTAIN LINE SUBSIDY			
1000.	250.	411071.			700			GRANTS & CONTRIBUTIONS
1000.	250.	411071.				700.	000	GRANTS & CONTRIBUTIONS
1000.	250.	411080			MIM MDT			
1000.	250.	411080.			100			PERSONAL SERVICES
1000.	250.	411080.				140.	000	EMPLOYER CONTRIBUTIONS
1000.	250.	411080.			800			OTHER OBJECTS
1000.	250.	411080.				820.	000	MIM & BIKE PED SUBSIDY
1000.	250.	419000			GENERAL GOV'T ONETIME EXPENDITURES			
1000.	250.	419000.			200			SUPPLIES

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	250.	419000.			210.	000	OFFICE SUPPLIES
1000.	250.	419000.			220.	000	OPERATING SUPPLIES
1000.	250.	419000.		300			PURCHASED SERVICES
1000.	250.	419000.			344.	000	TELEPHONE SERVICE
1000.	250.	430255					BIKE-PED PROGRAM & TRAILS
1000.	250.	430255.		800			OTHER OBJECTS
1000.	250.	430255.			820.	000	TRANSFERS TO BIKE-PED SUBSIDY
1000.	250.	431400					ENGINEERING
1000.	250.	431400.		100			PERSONAL SERVICES
1000.	250.	431400.			110.	000	SALARIES AND WAGES
1000.	250.	431400.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	250.	431400.			120.	000	OVERTIME
1000.	250.	431400.			130.	000	OTHER
1000.	250.	431400.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	250.	431400.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	250.	431400.		200			SUPPLIES
1000.	250.	431400.			210.	000	ENGINEERING-OFFICE SUPPLIES
1000.	250.	431400.			220.	000	OPERATING SUPPLIES
1000.	250.	431400.			230.	000	REPAIR/MAINTENANCE
1000.	250.	431400.			231.	000	ENGINEERING-GASOLINE
1000.	250.	431400.			240.	000	OTHER SUPPLIES
1000.	250.	431400.		300			PURCHASED SERVICES
1000.	250.	431400.			310.	000	COMMUNICATIONS
1000.	250.	431400.			320.	000	PRINTING & DUPLICATING
1000.	250.	431400.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	250.	431400.			344.	000	TELEPHONE SERVICE
1000.	250.	431400.			350.	000	PROFESSIONAL SERVICES
1000.	250.	431400.			360.	000	ENGINEERING-REPAIR & MAINTENANCE
1000.	250.	431400.			370.	000	ENGINEERING-TRAVEL
1000.	250.	431400.			380.	000	TRAINING
1000.	250.	431400.			390.	000	OTHER PURCHASED SERVICES
1000.	250.	431400.		800			OTHER OBJECTS
1000.	250.	431400.			820.	000	TRANSFERS TO OTHER FUNDS
1000.	250.	439000					PUBLIC WORKS ONETIME EXPENSES
1000.	250.	439000.		200			SUPPLIES
1000.	250.	439000.			210.	000	OFFICE SUPPLIES
1000.	250.	439000.			220.	000	OPERATING SUPPLIES
1000.	250.	439000.		300			PURCHASED SERVICES

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	250.	439000.			344.	000		TELEPHONE SERVICE
1000.	250.	439000.			900			CAPITAL OUTLAY
1000.	250.	439000.			930.	000		IMPROVEMENTS
1000.	250.	460434			GREENWAYS & HORTICULTURE			
1000.	250.	460434.			300			PURCHASED SERVICES
1000.	250.	460434.			360.	000		REPAIR & MAINTENANCE
1000.	250.	460460			HISTORIC PRESERVATION			
1000.	250.	460460.			800			OTHER OBJECTS
1000.	250.	460460.			820.	000		HISTORIC PRESERVATION SUBSIDY
1000.	250.	510110			MERCHANT SERVICES			
1000.	250.	510110.			500			FIXED CHARGES
1000.	250.	510110.			550.	000		MERCHANT SERVICE FEES
	255	HOUSING & COMMUNITY DEVELOPMENT						
1000.	255.	410120			COMMUNITY FORUM/NC LIAISON			
1000.	255.	410120.			300			PURCHASED SERVICES
1000.	255.	410120.			320.	000		PRINTING & DUPLICATING
1000.	255.	410120.			320.	419		PRINTING & DUPLICATING
1000.	255.	410120.			700			GRANTS & CONTRIBUTIONS
1000.	255.	410120.			700.	000		GRANTS & CONTRIBUTIONS
1000.	255.	410124			NEIGHBORHOOD COUNCILS			
1000.	255.	410124.			700			GRANTS & CONTRIBUTIONS
1000.	255.	410124.			700.	000		GRANTS & CONTRIBUTIONS
1000.	255.	410124.			700.	020		GRANTS & CONTRIBUTIONS WESTSIDE
1000.	255.	410125			NEIGHBORHOOD OFFICE			
1000.	255.	410125.			200			SUPPLIES
1000.	255.	410125.			210.	000		OFFICE SUPPLIES
1000.	255.	410125.			210.	419		OFFICE SUPPLIES
1000.	255.	410125.			220.	000		OPERATING SUPPLIES
1000.	255.	410125.			231.	000		GASOLINE
1000.	255.	410125.			240.	000		OTHER SUPPLIES
1000.	255.	410125.			300			PURCHASED SERVICES
1000.	255.	410125.			310.	000		COMMUNICATIONS
1000.	255.	410125.			320.	000		PRINTING & DUPLICATING
1000.	255.	410125.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	255.	410125.			350.	000		PROFESSIONAL SERVICES
1000.	255.	410125.			360.	000		REPAIR & MAINTENANCE
1000.	255.	410125.			370.	000		TRAVEL
1000.	255.	410125.			380.	000		TRAINING

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	255.	411231			ENERGY CONSERVATION			
1000.	255.	411231.			100			PERSONAL SERVICES
1000.	255.	411231.			110.	000		SALARIES AND WAGES
1000.	255.	411231.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	255.	411231.			120.	000		OVERTIME
1000.	255.	411231.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	255.	411231.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	255.	411231.			200			SUPPLIES
1000.	255.	411231.			210.	000		OFFICE SUPPLIES
1000.	255.	411231.			220.	000		OPERATING SUPPLIES
1000.	255.	411231.			231.	000		GASOLINE
1000.	255.	411231.			300			PURCHASED SERVICES
1000.	255.	411231.			310.	000		COMMUNICATIONS
1000.	255.	411231.			320.	000		PRINTING & DUPLICATING
1000.	255.	411231.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	255.	411231.			350.	000		PROFESSIONAL SERVICES
1000.	255.	411231.			370.	000		TRAVEL
1000.	255.	411231.			380.	000		TRAINING
1000.	255.	411231.			500			FIXED CHARGES
1000.	255.	411231.			500.	000		FIXED CHARGES
1000.	255.	411231.			700			GRANTS & CONTRIBUTIONS
1000.	255.	411231.			700.	000		GRANTS & CONTRIBUTIONS
1000.	255.	411850			ECONOMIC DEVELOPMENT			
1000.	255.	411850.			700			GRANTS & CONTRIBUTIONS
1000.	255.	411850.			700.	000		ECONOMIC PARTNERSHIP CONTRIBUTION
1000.	255.	419000			GENERAL GOV'T ONETIME EXPENDITURES			
1000.	255.	419000.			300			PURCHASED SERVICES
1000.	255.	419000.			350.	000		PROFESSIONAL SERVICES
1000.	255.	419000.			700			GRANTS & CONTRIBUTIONS
1000.	255.	419000.			700.	000		GRANTS & CONTRIBUTIONS
1000.	255.	440191			PARTNERSHIP HEALTH			
1000.	255.	440191.			700			GRANTS & CONTRIBUTIONS
1000.	255.	440191.			700.	000		PARTNERSHIP HEALTH CONTRIBUTION
1000.	255.	450000			AGING SERVICES			
1000.	255.	450000.			700			GRANTS & CONTRIBUTIONS
1000.	255.	450000.			700.	000		GRANTS & CONTRIBUTIONS
1000.	255.	450131			GENERAL ASSISTANCE			
1000.	255.	450131.			100			PERSONAL SERVICES

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

Department are not applicable to all funds and accounts. Accounts may be created during the year as needed.

Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	255.	450131.			110.	000	SALARIES AND WAGES
1000.	255.	450131.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	255.	450131.			120.	000	OVERTIME
1000.	255.	450131.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	255.	450131.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	255.	450131.		200			SUPPLIES
1000.	255.	450131.			210.	000	OFFICE SUPPLIES
1000.	255.	450131.			210.	419	OFFICE SUPPLIES
1000.	255.	450131.		300			PURCHASED SERVICES
1000.	255.	450131.			320.	000	PRINTING & DUPLICATING
1000.	255.	450131.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	255.	450131.			350.	000	PROFESSIONAL SERVICES
1000.	255.	450131.			370.	000	TRAVEL
1000.	255.	450131.			380.	000	TRAINING
1000.	255.	450131.		700			GRANTS & CONTRIBUTIONS
1000.	255.	450131.			700.	000	REACHING HOME - 10 YR PLAN END HOMLESS
1000.	255.	450500					EMPLOYMENT OPPORTUNITY SVS
1000.	255.	450500.		300			PURCHASED SERVICES
1000.	255.	450500.			350.	000	PROFESSIONAL SERVICES
1000.	255.	460300					OTHER COMMUNITY EVENTS
1000.	255.	460300.		700			GRANTS & CONTRIBUTIONS
1000.	255.	460300.			700.	000	CULTURAL COUNCIL/GRANTS & CONTRIBUTIONS
1000.	255.	460453					BANDS
1000.	255.	460453.		700			GRANTS & CONTRIBUTIONS
1000.	255.	460453.			700.	000	INTL CHORAL FESTIVAL
1000.	255.	470210					ADMINISTRATION
1000.	255.	470210.		100			PERSONAL SERVICES
1000.	255.	470210.			110.	000	SALARIES AND WAGES
1000.	255.	470210.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	255.	470210.			120.	000	OVERTIME
1000.	255.	470210.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	255.	470210.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	255.	470210.		200			SUPPLIES
1000.	255.	470210.			210.	000	OFFICE SUPPLIES
1000.	255.	470210.			210.	419	OFFICE SUPPLIES
1000.	255.	470210.			220.	000	OPERATING SUPPLIES
1000.	255.	470210.			230.	000	REPAIR/MAINTENANCE
1000.	255.	470210.			231.	000	GASOLINE

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

Department are not applicable to all funds and accounts. Accounts may be created during the year as needed.

Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	255.	470210.			240.	000	OTHER SUPPLIES
1000.	255.	470210.			300		PURCHASED SERVICES
1000.	255.	470210.			310.	000	COMMUNICATIONS
1000.	255.	470210.			320.	000	PRINTING & DUPLICATING
1000.	255.	470210.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	255.	470210.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.	255.	470210.			344.	000	TELEPHONE SERVICE
1000.	255.	470210.			350.	000	PROFESSIONAL SERVICES
1000.	255.	470210.			360.	000	REPAIR & MAINTENANCE
1000.	255.	470210.			370.	000	TRAVEL
1000.	255.	470210.			380.	000	TRAINING
1000.	255.	470210.			390.	000	OTHER PURCHASED SERVICES
1000.	255.	470210.			500		FIXED CHARGES
1000.	255.	470210.			500.	000	FIXED CHARGES
1000.	255.	470210.			530.	000	RENT
1000.	255.	470210.			700		GRANTS & CONTRIBUTIONS
1000.	255.	470210.			700.	000	GRANTS & CONTRIBUTIONS
1000.	255.	470210.			900		CAPITAL OUTLAY
1000.	255.	470210.			940.	000	MACHINERY & EQUIPMENT
270 CITY ATTORNEY							
1000.	270.	410360	ALTERNATIVE DISPUTE RESOLUTION				
1000.	270.	410360.			700		GRANTS & CONTRIBUTIONS
1000.	270.	410360.			700.	000	ALTERNATIVE DISPUTE RESOLUTION
1000.	270.	410371	SEXUAL ASSUALT PREVENTION CAMPAIGN				
1000.	270.	410371.			700		GRANTS & CONTRIBUTIONS
1000.	270.	410371.			700.	000	SEXUAL ASSUAL PREVENTION CAMPAIGN
1000.	270.	411115	VICTIM SERVICES				
1000.	270.	411115.			100		PERSONAL SERVICES
1000.	270.	411115.			110.	000	SALARIES AND WAGES
1000.	270.	411115.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	270.	411115.			120.	000	OVERTIME
1000.	270.	411115.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	270.	411115.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	270.	411115.			200		SUPPLIES
1000.	270.	411115.			210.	000	OFFICE SUPPLIES
1000.	270.	411115.			210.	419	OFFICE SUPPLIES
1000.	270.	411115.			220.	000	OPERATING SUPPLIES
1000.	270.	411115.			300		PURCHASED SERVICES

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
1000.	270.	411115.			310.	000	COMMUNICATIONS
1000.	270.	411115.			320.	000	PRINTING & DUPLICATING
1000.	270.	411115.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	270.	411115.			344.	000	TELEPHONE SERVICE
1000.	270.	411115.			344.	419	TELEPHONE SERVICE
1000.	270.	411115.			350.	000	PROFESSIONAL SERVICES
1000.	270.	411115.			360.	000	REPAIR & MAINTENANCE
1000.	270.	411115.			370.	000	TRAVEL
1000.	270.	411115.			380.	000	TRAINING
1000.	270.	411115.		900			CAPITAL OUTLAY
1000.	270.	411115.			940.	000	MACHINERY & EQUIPMENT
1000.	270.	411120					ADMINISTRATION & CIVIL LAW
1000.	270.	411120.		100			PERSONAL SERVICES
1000.	270.	411120.			110.	000	SALARIES AND WAGES
1000.	270.	411120.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	270.	411120.			120.	000	OVERTIME
1000.	270.	411120.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	270.	411120.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	270.	411120.		200			SUPPLIES
1000.	270.	411120.			210.	000	OFFICE SUPPLIES
1000.	270.	411120.			210.	419	OFFICE SUPPLIES COVID
1000.	270.	411120.			220.	000	OPERATING SUPPLIES
1000.	270.	411120.			231.	000	GASOLINE
1000.	270.	411120.		300			PURCHASED SERVICES
1000.	270.	411120.			310.	000	COMMUNICATIONS
1000.	270.	411120.			320.	000	PRINTING & DUPLICATING
1000.	270.	411120.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	270.	411120.			344.	000	TELEPHONE SERVICE
1000.	270.	411120.			344.	419	TELEPHONE SERVICE
1000.	270.	411120.			350.	000	PROFESSIONAL SERVICES
1000.	270.	411120.			360.	000	REPAIR & MAINTENANCE
1000.	270.	411120.			370.	000	TRAVEL
1000.	270.	411120.			380.	000	TRAINING
1000.	270.	411120.		800			OTHER OBJECTS
1000.	270.	411120.			845.	000	CONTINGENCY
1000.	270.	411120.		900			CAPITAL OUTLAY
1000.	270.	411120.			920.	000	BUILDINGS
1000.	270.	411120.			940.	000	MACHINERY & EQUIPMENT

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	270.	411125			CRIMINAL LAW		
1000.	270.	411125.			100		PERSONAL SERVICES
1000.	270.	411125.			110.	000	SALARIES AND WAGES
1000.	270.	411125.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	270.	411125.			120.	000	OVERTIME
1000.	270.	411125.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	270.	411125.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	270.	411125.			200		SUPPLIES
1000.	270.	411125.			210.	000	OFFICE SUPPLIES
1000.	270.	411125.			210.	419	OFFICE SUPPLIES
1000.	270.	411125.			220.	000	OPERATING SUPPLIES
1000.	270.	411125.			220.	419	OPERATING SUPPLIES
1000.	270.	411125.			231.	000	GASOLINE
1000.	270.	411125.			300		PURCHASED SERVICES
1000.	270.	411125.			310.	000	COMMUNICATIONS
1000.	270.	411125.			320.	000	PRINTING & DUPLICATING
1000.	270.	411125.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	270.	411125.			344.	000	TELEPHONE SERVICE
1000.	270.	411125.			344.	419	TELEPHONE SERVICE
1000.	270.	411125.			350.	000	PROFESSIONAL SERVICES
1000.	270.	411125.			360.	000	REPAIR & MAINTENANCE
1000.	270.	411125.			370.	000	TRAVEL
1000.	270.	411125.			380.	000	TRAINING
1000.	270.	411125.			380.	419	TRAINING
1000.	270.	411125.			390.	000	OTHER PURCHASED SERVICES
1000.	270.	411125.			500		FIXED CHARGES
1000.	270.	411125.			500.	000	FIXED CHARGES
1000.	270.	411125.			900		CAPITAL OUTLAY
1000.	270.	411125.			940.	000	MACHINERY & EQUIPMENT
1000.	270.	419000			GENERAL GOV'T ONETIME EXPENDITURES		
1000.	270.	419000.			100		PERSONAL SERVICES
1000.	270.	419000.			110.	000	SALARIES AND WAGES
1000.	270.	419000.			120.	000	OVERTIME
1000.	270.	419000.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	270.	419000.			200		SUPPLIES
1000.	270.	419000.			210.	000	OFFICE SUPPLIES
1000.	270.	419000.			220.	000	OPERATING SUPPLIES
1000.	270.	419000.			300		PURCHASED SERVICES

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
1000.	270.	419000.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	270.	419000.			360.	000	REPAIR & MAINTENANCE
1000.	270.	419000.			370.	000	TRAVEL
1000.	270.	419000.			380.	000	TRAINING
1000.	270.	419000.			390.	000	OTHER PURCHASED SERVICES
1000.	270.	419000.		900			CAPITAL OUTLAY
1000.	270.	419000.			940.	000	MACHINERY & EQUIPMENT
280		PUBLIC WORKS ADMINISTRATION					
1000.	280.	431400	ENGINEERING				
1000.	280.	431400.		100			PERSONAL SERVICES
1000.	280.	431400.			110.	000	SALARIES AND WAGES
1000.	280.	431400.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	280.	431400.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	280.	431400.		200			SUPPLIES
1000.	280.	431400.			210.	000	OFFICE SUPPLIES
1000.	280.	431400.		300			PURCHASED SERVICES
1000.	280.	431400.			310.	000	COMMUNICATIONS
1000.	280.	431400.			344.	000	TELEPHONE SERVICE
1000.	280.	431400.			370.	000	TRAVEL
290		POLICE					
1000.	290.	420001	PUBLIC SAFETY OPERATING/LIGHT VEHICLES				
1000.	290.	420001.		900			CAPITAL OUTLAY
1000.	290.	420001.			940.	000	MACHINERY & EQUIPMENT
1000.	290.	420110	ADMINISTRATION				
1000.	290.	420110.		100			PERSONAL SERVICES
1000.	290.	420110.			110.	000	SALARIES AND WAGES
1000.	290.	420110.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420110.			120.	000	OVERTIME
1000.	290.	420110.			121.	000	OUTSIDE HIRE OVERTIME
1000.	290.	420110.			122.	000	COURT OVERTIME
1000.	290.	420110.			123.	000	CELL PHONE OVERTIME
1000.	290.	420110.			130.	000	OTHER
1000.	290.	420110.			133.	000	EDUCATION COMPENSATION
1000.	290.	420110.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	290.	420110.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420110.		200			SUPPLIES
1000.	290.	420110.			210.	000	OFFICE SUPPLIES
1000.	290.	420110.			220.	000	OPERATING SUPPLIES

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	290.	420110.			230.	000	REPAIR/MAINTENANCE	
1000.	290.	420110.			231.	000	GASOLINE	
1000.	290.	420110.		300			PURCHASED SERVICES	
1000.	290.	420110.			310.	000	COMMUNICATIONS	
1000.	290.	420110.			320.	000	PRINTING & DUPLICATING	
1000.	290.	420110.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES	
1000.	290.	420110.			344.	000	TELEPHONE SERVICE	
1000.	290.	420110.			350.	000	PROFESSIONAL SERVICES	
1000.	290.	420110.			350.	048	400 RYMAN/PROFESSIONAL SERVICES	
1000.	290.	420110.			350.	049	PROFESSIONAL SERVICES	
1000.	290.	420110.			360.	000	REPAIR & MAINTENANCE	
1000.	290.	420110.			392.	000	DONATIONS AND SALES	
1000.	290.	420110.		500			FIXED CHARGES	
1000.	290.	420110.			500.	000	FIXED CHARGES	
1000.	290.	420110.			530.	000	RENT	
1000.	290.	420110.		700			GRANTS & CONTRIBUTIONS	
1000.	290.	420110.			700.	000	GRANTS & CONTRIBUTIONS	
1000.	290.	420110.		800			OTHER OBJECTS	
1000.	290.	420110.			820.	000	TRANSFERS TO LAW ENFORCEMENT BLOCK GRANT	
1000.	290.	420110.			850.	000	EXPENDITURE SAVINGS	
1000.	290.	420110.		900			CAPITAL OUTLAY	
1000.	290.	420110.			940.	000	MACHINERY & EQUIPMENT	
1000.	290.	420130					PERSONNEL TRAINING	
1000.	290.	420130.		100			PERSONAL SERVICES	
1000.	290.	420130.			110.	000	SALARIES AND WAGES	
1000.	290.	420130.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT	
1000.	290.	420130.			120.	000	OVERTIME	
1000.	290.	420130.			130.	000	OTHER	
1000.	290.	420130.			133.	000	EDUCATION COMPENSATION	
1000.	290.	420130.			140.	000	EMPLOYER CONTRIBUTIONS	
1000.	290.	420130.			141.	000	STATE RETIREMENT CONTRIBUTIONS	
1000.	290.	420130.		200			SUPPLIES	
1000.	290.	420130.			210.	000	OFFICE SUPPLIES	
1000.	290.	420130.			220.	000	OPERATING SUPPLIES	
1000.	290.	420130.		300			PURCHASED SERVICES	
1000.	290.	420130.			320.	000	PRINTING & DUPLICATING	
1000.	290.	420130.			360.	000	REPAIR & MAINTENANCE	
1000.	290.	420130.			370.	000	TRAVEL	

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	290.	420130.			380.	000	TRAINING
1000.	290.	420130.			390.	000	OTHER PURCHASED SERVICES
1000.	290.	420141					CRIMINAL INVESTIGATION
1000.	290.	420141.		100			PERSONAL SERVICES
1000.	290.	420141.			110.	000	SALARIES AND WAGES
1000.	290.	420141.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420141.			120.	000	OVERTIME
1000.	290.	420141.			122.	000	COURT OVERTIME
1000.	290.	420141.			130.	000	OTHER
1000.	290.	420141.			133.	000	EDUCATION COMPENSATION
1000.	290.	420141.			133.	048	EDUCATION COMPENSATION
1000.	290.	420141.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	290.	420141.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420141.		200			SUPPLIES
1000.	290.	420141.			210.	000	OFFICE SUPPLIES
1000.	290.	420141.			220.	000	OPERATING SUPPLIES
1000.	290.	420141.			230.	000	REPAIR/MAINTENANCE
1000.	290.	420141.			231.	000	GASOLINE
1000.	290.	420141.		300			PURCHASED SERVICES
1000.	290.	420141.			310.	000	COMMUNICATIONS
1000.	290.	420141.			320.	000	PRINTING & DUPLICATING
1000.	290.	420141.			344.	000	TELEPHONE SERVICE
1000.	290.	420141.			350.	000	PROFESSIONAL SERVICES
1000.	290.	420141.			360.	000	REPAIR & MAINTENANCE
1000.	290.	420141.		900			CAPITAL OUTLAY
1000.	290.	420141.			940.	000	MACHINERY & EQUIPMENT
1000.	290.	420142					NARCOTICS
1000.	290.	420142.		100			PERSONAL SERVICES
1000.	290.	420142.			110.	000	SALARIES AND WAGES
1000.	290.	420142.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420142.			120.	000	OVERTIME
1000.	290.	420142.			122.	000	COURT OVERTIME
1000.	290.	420142.			130.	000	OTHER
1000.	290.	420142.			133.	000	EDUCATION COMPENSATION
1000.	290.	420142.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	290.	420142.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420142.		200			SUPPLIES
1000.	290.	420142.			210.	000	OFFICE SUPPLIES

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	290.	420142.			220.	000	OPERATING SUPPLIES
1000.	290.	420142.			230.	000	REPAIR/MAINTENANCE
1000.	290.	420142.			231.	000	GASOLINE
1000.	290.	420142.		300			PURCHASED SERVICES
1000.	290.	420142.			320.	000	PRINTING & DUPLICATING
1000.	290.	420142.			350.	000	PROFESSIONAL SERVICES
1000.	290.	420142.			360.	000	REPAIR & MAINTENANCE
1000.	290.	420143					REIMBURSABLE SERVICES/COMPLIANCE CHECKS
1000.	290.	420143.		100			PERSONAL SERVICES
1000.	290.	420143.			120.	000	REIMBURSABLE SVS/COMPLIANCE CHECKS
1000.	290.	420143.			140.	000	REIMBURSABLE SVS/EMPLOYER CONTRIBUTIONS
1000.	290.	420143.		300			PURCHASED SERVICES
1000.	290.	420143.			350.	000	REIMBURSABLE SVS/PROF SVS
1000.	290.	420150					TRAFFIC POLICING-UNIFORM
1000.	290.	420150.		100			PERSONAL SERVICES
1000.	290.	420150.			110.	000	SALARIES AND WAGES
1000.	290.	420150.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420150.			120.	000	OVERTIME
1000.	290.	420150.			121.	000	OUTSIDE HIRE OVERTIME
1000.	290.	420150.			122.	000	COURT OVERTIME
1000.	290.	420150.			130.	000	OTHER
1000.	290.	420150.			133.	000	EDUCATION COMPENSATION
1000.	290.	420150.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	290.	420150.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420150.		200			SUPPLIES
1000.	290.	420150.			210.	000	OFFICE SUPPLIES
1000.	290.	420150.			220.	000	OPERATING SUPPLIES
1000.	290.	420150.			230.	000	REPAIR/MAINTENANCE
1000.	290.	420150.			231.	000	GASOLINE
1000.	290.	420150.		300			PURCHASED SERVICES
1000.	290.	420150.			320.	000	PRINTING & DUPLICATING
1000.	290.	420150.			344.	000	TELEPHONE SERVICE
1000.	290.	420150.			350.	000	PROFESSIONAL SERVICES
1000.	290.	420150.			360.	000	REPAIR & MAINTENANCE
1000.	290.	420150.		900			CAPITAL OUTLAY
1000.	290.	420150.			940.	000	MACHINERY & EQUIPMENT
1000.	290.	420151					ACCIDENT INVESTIGATION
1000.	290.	420151.		100			PERSONAL SERVICES

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	290.	420151.			110.	000		SALARIES AND WAGES
1000.	290.	420151.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420151.			120.	000		OVERTIME
1000.	290.	420151.			122.	000		COURT OVERTIME
1000.	290.	420151.			130.	000		OTHER
1000.	290.	420151.			133.	000		EDUCATION COMPENSATION
1000.	290.	420151.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	290.	420151.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420151.			200			SUPPLIES
1000.	290.	420151.			210.	000		OFFICE SUPPLIES
1000.	290.	420151.			220.	000		OPERATING SUPPLIES
1000.	290.	420151.			230.	000		REPAIR/MAINTENANCE
1000.	290.	420151.			231.	000		GASOLINE
1000.	290.	420151.			300			PURCHASED SERVICES
1000.	290.	420151.			310.	000		COMMUNICATIONS
1000.	290.	420151.			320.	000		PRINTING & DUPLICATING
1000.	290.	420151.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	290.	420151.			350.	000		PROFESSIONAL SERVICES
1000.	290.	420151.			360.	000		REPAIR & MAINTENANCE
1000.	290.	420151.			900			CAPITAL OUTLAY
1000.	290.	420151.			940.	000		MACHINERY & EQUIPMENT
1000.	290.	420152						PLANS UNIT
1000.	290.	420152.			100			PERSONAL SERVICES
1000.	290.	420152.			110.	000		SALARIES AND WAGES
1000.	290.	420152.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420152.			120.	000		OVERTIME
1000.	290.	420152.			122.	000		COURT OVERTIME
1000.	290.	420152.			130.	000		OTHER
1000.	290.	420152.			133.	000		EDUCATION COMPENSATION
1000.	290.	420152.			133.	048		EDUCATION COMPENSATION
1000.	290.	420152.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	290.	420152.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420152.			200			SUPPLIES
1000.	290.	420152.			210.	000		OFFICE SUPPLIES
1000.	290.	420152.			220.	000		OPERATING SUPPLIES
1000.	290.	420152.			231.	000		GASOLINE
1000.	290.	420152.			300			PURCHASED SERVICES
1000.	290.	420152.			320.	000		PRINTING & DUPLICATING

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

Department are not applicable to all funds and accounts. Accounts may be created during the year as needed.

Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	290.	420152.			350.	000	PROFESSIONAL SERVICES
1000.	290.	420152.			360.	000	REPAIR & MAINTENANCE
1000.	290.	420153					COMMUNITY RESOURCE
1000.	290.	420153.		100			PERSONAL SERVICES
1000.	290.	420153.			110.	000	CRO/SALARIES AND WAGES
1000.	290.	420153.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420153.			120.	000	OVERTIME
1000.	290.	420153.			122.	000	COURT OVERTIME
1000.	290.	420153.			130.	000	OTHER
1000.	290.	420153.			133.	000	EDUCATION COMPENSATION
1000.	290.	420153.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	290.	420153.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420153.		200			SUPPLIES
1000.	290.	420153.			210.	000	OFFICE SUPPLIES
1000.	290.	420153.			220.	000	OPERATING SUPPLIES
1000.	290.	420153.			230.	000	REPAIR/MAINTENANCE
1000.	290.	420153.			231.	000	GASOLINE
1000.	290.	420153.		300			PURCHASED SERVICES
1000.	290.	420153.			320.	000	PRINTING & DUPLICATING
1000.	290.	420153.			350.	000	PROFESSIONAL SERVICES
1000.	290.	420153.			360.	000	REPAIR & MAINTENANCE
1000.	290.	420153.		900			CAPITAL OUTLAY
1000.	290.	420153.			940.	000	MACHINERY & EQUIPMENT
1000.	290.	420154					ABANDONED VEHICLE PROGRAM
1000.	290.	420154.		100			PERSONAL SERVICES
1000.	290.	420154.			110.	000	SALARIES AND WAGES
1000.	290.	420154.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420154.			120.	000	OVERTIME
1000.	290.	420154.			133.	000	EDUCATION COMPENSATION
1000.	290.	420154.			133.	048	EDUCATION COMPENSATION
1000.	290.	420154.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	290.	420154.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420154.		200			SUPPLIES
1000.	290.	420154.			210.	000	OFFICE SUPPLIES
1000.	290.	420154.			220.	000	OPERATING SUPPLIES
1000.	290.	420154.		300			PURCHASED SERVICES
1000.	290.	420154.			310.	000	COMMUNICATIONS
1000.	290.	420154.			320.	000	PRINTING & DUPLICATING

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	290.	420154.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	290.	420154.			350.	000		PROFESSIONAL SERVICES
1000.	290.	420154.			350.	011		PROFESSIONAL SERVICES
1000.	290.	420154.			350.	012		PROFESSIONAL SERVICES
1000.	290.	420160						COMMUNICATIONS
1000.	290.	420160.			100			PERSONAL SERVICES
1000.	290.	420160.			110.	000		SALARIES AND WAGES
1000.	290.	420160.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420160.			120.	000		OVERTIME
1000.	290.	420160.			130.	000		OTHER
1000.	290.	420160.			133.	000		EDUCATION COMPENSATION
1000.	290.	420160.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	290.	420160.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420160.			200			SUPPLIES
1000.	290.	420160.			210.	000		OFFICE SUPPLIES
1000.	290.	420160.			220.	000		OPERATING SUPPLIES
1000.	290.	420160.			300			PURCHASED SERVICES
1000.	290.	420160.			310.	000		COMMUNICATIONS
1000.	290.	420160.			320.	000		PRINTING & DUPLICATING
1000.	290.	420170						RECORDS
1000.	290.	420170.			100			PERSONAL SERVICES
1000.	290.	420170.			110.	000		SALARIES AND WAGES
1000.	290.	420170.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420170.			120.	000		OVERTIME
1000.	290.	420170.			133.	000		EDUCATION COMPENSATION
1000.	290.	420170.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	290.	420170.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420170.			200			SUPPLIES
1000.	290.	420170.			210.	000		OFFICE SUPPLIES
1000.	290.	420170.			220.	000		OPERATING SUPPLIES
1000.	290.	420170.			300			PURCHASED SERVICES
1000.	290.	420170.			310.	000		COMMUNICATIONS
1000.	290.	420170.			320.	000		PRINTING & DUPLICATING
1000.	290.	420170.			344.	000		TELEPHONE SERVICE
1000.	290.	420170.			500			FIXED CHARGES
1000.	290.	420170.			500.	000		FIXED CHARGES
1000.	290.	420170.			900			CAPITAL OUTLAY
1000.	290.	420170.			940.	000		MACHINERY & EQUIPMENT

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	290.	420182			EVIDENCE			
1000.	290.	420182.			100			PERSONAL SERVICES
1000.	290.	420182.			110.	000		SALARIES AND WAGES
1000.	290.	420182.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420182.			120.	000		OVERTIME
1000.	290.	420182.			130.	000		OTHER
1000.	290.	420182.			133.	000		EDUCATION COMPENSATION
1000.	290.	420182.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	290.	420182.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420182.			200			SUPPLIES
1000.	290.	420182.			210.	000		OFFICE SUPPLIES
1000.	290.	420182.			220.	000		OPERATING SUPPLIES
1000.	290.	420182.			230.	000		REPAIR/MAINTENANCE
1000.	290.	420182.			231.	000		GASOLINE
1000.	290.	420182.			300			PURCHASED SERVICES
1000.	290.	420182.			310.	000		COMMUNICATIONS
1000.	290.	420182.			320.	000		PRINTING & DUPLICATING
1000.	290.	420182.			350.	000		PROFESSIONAL SERVICES
1000.	290.	420182.			360.	000		REPAIR & MAINTENANCE
1000.	290.	420182.			500			FIXED CHARGES
1000.	290.	420182.			500.	000		FIXED CHARGES
1000.	290.	420185			SPECIAL TEAMS			
1000.	290.	420185.			100			PERSONAL SERVICES
1000.	290.	420185.			110.	000		SALARIES AND WAGES
1000.	290.	420185.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	290.	420185.			120.	000		OVERTIME
1000.	290.	420185.			133.	000		EDUCATION COMPENSATION
1000.	290.	420185.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	290.	420185.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	290.	420185.			200			SUPPLIES
1000.	290.	420185.			210.	000		OFFICE SUPPLIES
1000.	290.	420185.			220.	000		OPERATING SUPPLIES
1000.	290.	420185.			230.	000		REPAIR/MAINTENANCE
1000.	290.	420185.			231.	000		GASOLINE
1000.	290.	420185.			300			PURCHASED SERVICES
1000.	290.	420185.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	290.	420185.			350.	000		PROFESSIONAL SERVICES
1000.	290.	420185.			360.	000		REPAIR & MAINTENANCE

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	290.		420291		POLICE LIGHT CORE EQUIPMENT			
1000.	290.		420291.		900			CAPITAL OUTLAY
1000.	290.		420291.			940.	000	MACHINERY & EQUIPMENT
1000.	290.		420295		POLICE COMMUNICATION & EQUIP REPLACEMENT			
1000.	290.		420295.		900			CAPITAL OUTLAY
1000.	290.		420295.			940.	000	MACHINERY & EQUIPMENT
1000.	290.		429000		PUBLIC SAFETY ONETIME EXPENSES			
1000.	290.		429000.		200			SUPPLIES
1000.	290.		429000.			220.	000	OPERATING SUPPLIES
1000.	290.		429000.		300			PURCHASED SERVICES
1000.	290.		429000.			350.	000	PROFESSIONAL SERVICES
1000.	290.		429000.			370.	000	TRAVEL
1000.	290.		429000.			380.	000	TRAINING
1000.	290.		429000.		800			OTHER OBJECTS
1000.	290.		429000.			845.	000	CONTINGENCY
1000.	290.		429000.		900			CAPITAL OUTLAY
1000.	290.		429000.			940.	000	MACHINERY & EQUIPMENT
	300		FIRE					
1000.	300.		420301		FIRE LIGHT CORE EQUIPMENT			
1000.	300.		420301.		900			CAPITAL OUTLAY
1000.	300.		420301.			940.	000	MACHINERY & EQUIPMENT
1000.	300.		420410		ADMINISTRATION			
1000.	300.		420410.		100			PERSONAL SERVICES
1000.	300.		420410.			110.	000	SALARIES AND WAGES
1000.	300.		420410.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	300.		420410.			120.	000	OVERTIME
1000.	300.		420410.			130.	000	OTHER
1000.	300.		420410.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	300.		420410.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	300.		420410.		200			SUPPLIES
1000.	300.		420410.			210.	000	OFFICE SUPPLIES
1000.	300.		420410.			210.	419	OFFICE SUPPLIES
1000.	300.		420410.			220.	000	OPERATING SUPPLIES
1000.	300.		420410.			230.	000	REPAIR/MAINTENANCE
1000.	300.		420410.			240.	000	OTHER SUPPLIES
1000.	300.		420410.		300			PURCHASED SERVICES
1000.	300.		420410.			310.	000	COMMUNICATIONS
1000.	300.		420410.			320.	000	PRINTING & DUPLICATING

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	300.	420410.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	300.	420410.			340.	000		WASTEWATER
1000.	300.	420410.			342.	000		STORM WATER
1000.	300.	420410.			350.	000		PROFESSIONAL SERVICES
1000.	300.	420410.			360.	000		REPAIR & MAINTENANCE
1000.	300.	420410.			370.	000		TRAVEL
1000.	300.	420410.			380.	000		TRAINING
1000.	300.	420410.		700				GRANTS & CONTRIBUTIONS
1000.	300.	420410.			700.	000		GRANTS & CONTRIBUTIONS
1000.	300.	420410.		800				OTHER OBJECTS
1000.	300.	420410.			820.	000		TRANSFERS TO OTHER FUNDS
1000.	300.	420410.			850.	000		EXPENDITURE SAVINGS
1000.	300.	420411			FIRE - OUTSIDE HIRE			
1000.	300.	420411.			100			PERSONAL SERVICES
1000.	300.	420411.			121.	000		OUTSIDE HIRE OVERTIME
1000.	300.	420411.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	300.	420413			FIRE - MISC OUTSIDE HIRE			
1000.	300.	420413.			200			SUPPLIES
1000.	300.	420413.			220.	000		OPERATING SUPPLIES
1000.	300.	420415			FIRE - LOCKBOX			
1000.	300.	420415.			200			SUPPLIES
1000.	300.	420415.			220.	000		OPERATING SUPPLIES
1000.	300.	420420			FACILITY			
1000.	300.	420420.			100			PERSONAL SERVICES
1000.	300.	420420.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	300.	420420.			200			SUPPLIES
1000.	300.	420420.			210.	000		OFFICE SUPPLIES
1000.	300.	420420.			220.	000		OPERATING SUPPLIES
1000.	300.	420420.			220.	419		OPERATING SUPPLIES COVID
1000.	300.	420420.			230.	000		REPAIR/MAINTENANCE
1000.	300.	420420.			230.	419		REPAIR/MAINTENANCE COVID
1000.	300.	420420.		300				PURCHASED SERVICES
1000.	300.	420420.			320.	000		PRINTING & DUPLICATING
1000.	300.	420420.			340.	000		WASTEWATER
1000.	300.	420420.			341.	000		ELECTRICITY & NATURAL GAS
1000.	300.	420420.			342.	000		STORM WATER
1000.	300.	420420.			343.	000		WATER CHARGES
1000.	300.	420420.			344.	000		TELEPHONE SERVICE

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	300.	420420.			345.	000	GARBAGE
1000.	300.	420420.			360.	000	REPAIR & MAINTENANCE
1000.	300.	420420.			360.	419	REPAIR & MAINTENANCE COVID
1000.	300.	420420.		500			FIXED CHARGES
1000.	300.	420420.			500.	000	FIXED CHARGES
1000.	300.	420420.			530.	000	PROPANE TANK RENTAL
1000.	300.	420421					FIRE STATIONS IMPROVEMENTS
1000.	300.	420421.		900			CAPITAL OUTLAY
1000.	300.	420421.			930.	000	IMPROVEMENTS
1000.	300.	420430					PERSONNEL TRAINING
1000.	300.	420430.		100			PERSONAL SERVICES
1000.	300.	420430.			110.	000	SALARIES AND WAGES
1000.	300.	420430.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	300.	420430.			120.	000	OVERTIME
1000.	300.	420430.			130.	000	OTHER
1000.	300.	420430.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	300.	420430.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	300.	420430.		200			SUPPLIES
1000.	300.	420430.			210.	000	OFFICE SUPPLIES
1000.	300.	420430.			220.	000	OPERATING SUPPLIES
1000.	300.	420430.			220.	419	OPERATING SUPPLIES
1000.	300.	420430.			230.	000	REPAIR/MAINTENANCE
1000.	300.	420430.		300			PURCHASED SERVICES
1000.	300.	420430.			320.	000	PRINTING & DUPLICATING
1000.	300.	420430.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	300.	420430.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.	300.	420430.			370.	000	TRAVEL
1000.	300.	420430.			380.	000	TRAINING
1000.	300.	420440					FIRE PREVENTION
1000.	300.	420440.		100			PERSONAL SERVICES
1000.	300.	420440.			110.	000	SALARIES AND WAGES
1000.	300.	420440.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	300.	420440.			120.	000	OVERTIME
1000.	300.	420440.			130.	000	OTHER
1000.	300.	420440.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	300.	420440.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	300.	420440.		200			SUPPLIES
1000.	300.	420440.			210.	000	OFFICE SUPPLIES

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Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
1000.	300.	420440.			220.	000	OPERATING SUPPLIES
1000.	300.	420440.			230.	000	REPAIR/MAINTENANCE
1000.	300.	420440.		300			PURCHASED SERVICES
1000.	300.	420440.			320.	000	PRINTING & DUPLICATING
1000.	300.	420440.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	300.	420440.			360.	000	REPAIR & MAINTENANCE
1000.	300.	420440.			370.	000	TRAVEL
1000.	300.	420440.			380.	000	TRAINING
1000.	300.	420450		FIRE GRANTS			
1000.	300.	420450.		300			PURCHASED SERVICES
1000.	300.	420450.			350.	000	PROFESSIONAL SERVICES
1000.	300.	420455		EMS			
1000.	300.	420455.		100			PERSONAL SERVICES
1000.	300.	420455.			110.	000	SALARIES AND WAGES
1000.	300.	420455.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	300.	420455.			120.	000	OVERTIME
1000.	300.	420455.			130.	000	OTHER
1000.	300.	420455.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	300.	420455.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	300.	420455.		200			SUPPLIES
1000.	300.	420455.			220.	000	OPERATING SUPPLIES
1000.	300.	420455.			220.	419	OPERATING SUPPLIES COVID
1000.	300.	420455.			230.	000	REPAIR/MAINTENANCE
1000.	300.	420455.		300			PURCHASED SERVICES
1000.	300.	420455.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	300.	420455.			350.	000	PROFESSIONAL SERVICES
1000.	300.	420455.			360.	000	REPAIR & MAINTENANCE
1000.	300.	420455.			370.	000	TRAVEL
1000.	300.	420455.			380.	000	TRAINING
1000.	300.	420455.			390.	000	OTHER PURCHASED SERVICES
1000.	300.	420460		OPERATIONS			
1000.	300.	420460.		100			PERSONAL SERVICES
1000.	300.	420460.			110.	000	SALARIES AND WAGES
1000.	300.	420460.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	300.	420460.			120.	000	OVERTIME
1000.	300.	420460.			121.	000	OUTSIDE HIRE OVERTIME
1000.	300.	420460.			130.	000	OTHER
1000.	300.	420460.			140.	000	EMPLOYER CONTRIBUTIONS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	300.	420460.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	300.	420460.			200			SUPPLIES
1000.	300.	420460.			220.	000		OPERATING SUPPLIES
1000.	300.	420460.			220.	419		OPERATING SUPPLIES COVID
1000.	300.	420460.			230.	000		REPAIR/MAINTENANCE
1000.	300.	420460.			231.	000		GASOLINE
1000.	300.	420460.			300			PURCHASED SERVICES
1000.	300.	420460.			320.	000		PRINTING & DUPLICATING
1000.	300.	420460.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	300.	420460.			350.	000		PROFESSIONAL SERVICES
1000.	300.	420460.			360.	000		REPAIR & MAINTENANCE
1000.	300.	420460.			370.	000		TRAVEL
1000.	300.	420460.			370.	419		TRAVEL COVID
1000.	300.	420460.			380.	000		TRAINING
1000.	300.	420460.			390.	000		OTHER PURCHASED SERVICES
1000.	300.	420460.			900			CAPITAL OUTLAY
1000.	300.	420460.			940.	000		MACHINERY & EQUIPMENT
1000.	300.	420465			HEALTH AND WELLNESS			
1000.	300.	420465.			100			PERSONAL SERVICES
1000.	300.	420465.			110.	000		SALARIES AND WAGES
1000.	300.	420465.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	300.	420465.			120.	000		OVERTIME
1000.	300.	420465.			130.	000		OTHER
1000.	300.	420465.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	300.	420465.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	300.	420465.			200			SUPPLIES
1000.	300.	420465.			220.	000		OPERATING SUPPLIES
1000.	300.	420465.			230.	000		REPAIR/MAINTENANCE
1000.	300.	420465.			300			PURCHASED SERVICES
1000.	300.	420465.			370.	000		TRAVEL
1000.	300.	420465.			380.	000		TRAINING
1000.	300.	420490			MAINTENANCE			
1000.	300.	420490.			100			PERSONAL SERVICES
1000.	300.	420490.			110.	000		SALARIES AND WAGES
1000.	300.	420490.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	300.	420490.			120.	000		OVERTIME
1000.	300.	420490.			130.	000		OTHER
1000.	300.	420490.			140.	000		EMPLOYER CONTRIBUTIONS

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	300.	420490.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	300.	420490.			200			SUPPLIES
1000.	300.	420490.			210.	000		OFFICE SUPPLIES
1000.	300.	420490.			220.	000		OPERATING SUPPLIES
1000.	300.	420490.			220.	419		OPERATING SUPPLIES
1000.	300.	420490.			230.	000		REPAIR/MAINTENANCE
1000.	300.	420490.			300			PURCHASED SERVICES
1000.	300.	420490.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	300.	420490.			360.	000		REPAIR & MAINTENANCE
1000.	300.	420490.			370.	000		TRAVEL
1000.	300.	420490.			380.	000		TRAINING
1000.	300.	420655			HEALTH AND WELLNESS			
1000.	300.	420655.			100			PERSONAL SERVICES
1000.	300.	420655.			110.	000		SALARIES AND WAGES
1000.	300.	420655.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	300.	420655.			120.	000		OVERTIME
1000.	300.	420655.			130.	000		OTHER
1000.	300.	420655.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	300.	420655.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	300.	420655.			200			SUPPLIES
1000.	300.	420655.			230.	000		REPAIR/MAINTENANCE
1000.	300.	429000			PUBLIC SAFETY ONETIME EXPENSES			
1000.	300.	429000.			200			SUPPLIES
1000.	300.	429000.			220.	000		OPERATING SUPPLIES
1000.	300.	429000.			300			PURCHASED SERVICES
1000.	300.	429000.			360.	000		REPAIR & MAINTENANCE
1000.	300.	429000.			370.	000		TRAVEL
1000.	300.	429000.			380.	000		TRAINING
1000.	300.	429000.			900			CAPITAL OUTLAY
1000.	300.	429000.			940.	000		MACHINERY & EQUIPMENT
	321				FLEET MAINTENANCE			
1000.	321.	411810			ADMINISTRATION			
1000.	321.	411810.			100			PERSONAL SERVICES
1000.	321.	411810.			110.	000		SALARIES AND WAGES
1000.	321.	411810.			120.	000		OVERTIME
1000.	321.	411810.			130.	000		OTHER
1000.	321.	411810.			140.	000		EMPLOYER CONTRIBUTIONS
1000.	321.	431310			ADMINISTRATION			

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
1000.	321.	431310.		100			PERSONAL SERVICES
1000.	321.	431310.			110.	000	SALARIES AND WAGES
1000.	321.	431310.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	321.	431310.			120.	000	OVERTIME
1000.	321.	431310.			130.	000	OTHER
1000.	321.	431310.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	321.	431310.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	321.	431310.		200			SUPPLIES
1000.	321.	431310.			210.	000	OFFICE SUPPLIES
1000.	321.	431310.			220.	000	OPERATING SUPPLIES
1000.	321.	431310.		300			PURCHASED SERVICES
1000.	321.	431310.			310.	000	COMMUNICATIONS
1000.	321.	431310.			320.	000	PRINTING & DUPLICATING
1000.	321.	431310.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	321.	431310.			344.	000	TELEPHONE SERVICE
1000.	321.	431310.			350.	000	PROFESSIONAL SERVICES
1000.	321.	431310.			360.	000	REPAIR & MAINTENANCE
1000.	321.	431310.		800			OTHER OBJECTS
1000.	321.	431310.			845.	000	CONTINGENCY
1000.	321.	431330					EQUIPMENT MAINTENANCE
1000.	321.	431330.		100			PERSONAL SERVICES
1000.	321.	431330.			110.	000	SALARIES AND WAGES
1000.	321.	431330.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	321.	431330.			120.	000	OVERTIME
1000.	321.	431330.			130.	000	OTHER
1000.	321.	431330.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	321.	431330.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	321.	431330.		200			SUPPLIES
1000.	321.	431330.			220.	000	OPERATING SUPPLIES
1000.	321.	431330.			220.	419	OPERATING SUPPLIES COVID
1000.	321.	431330.			230.	000	REPAIR/MAINTENANCE
1000.	321.	431330.			231.	000	GASOLINE
1000.	321.	431330.			240.	000	OTHER SUPPLIES
1000.	321.	431330.		300			PURCHASED SERVICES
1000.	321.	431330.			320.	000	PRINTING & DUPLICATING
1000.	321.	431330.			350.	000	PROFESSIONAL SERVICES
1000.	321.	431330.			360.	000	REPAIR & MAINTENANCE
1000.	321.	431330.			370.	000	TRAVEL

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	321.	431330.			380.	000	TRAINING
1000.	321.	431330.			900		CAPITAL OUTLAY
1000.	321.	431330.			940.	000	MACHINERY & EQUIPMENT
	340		CEMETERY				
1000.	340.	430910			ADMINISTRATION		
1000.	340.	430910.			100		PERSONAL SERVICES
1000.	340.	430910.			110.	000	SALARIES AND WAGES
1000.	340.	430910.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	340.	430910.			120.	000	OVERTIME
1000.	340.	430910.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	340.	430910.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	340.	430910.			200		SUPPLIES
1000.	340.	430910.			210.	000	OFFICE SUPPLIES
1000.	340.	430910.			220.	000	OPERATING SUPPLIES
1000.	340.	430910.			230.	000	REPAIR/MAINTENANCE
1000.	340.	430910.			231.	000	GASOLINE
1000.	340.	430910.			300		PURCHASED SERVICES
1000.	340.	430910.			310.	000	COMMUNICATIONS
1000.	340.	430910.			310.	419	COMMUNICATIONS
1000.	340.	430910.			320.	000	PRINTING & DUPLICATING
1000.	340.	430910.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	340.	430910.			344.	000	TELEPHONE SERVICE
1000.	340.	430910.			345.	000	GARBAGE
1000.	340.	430910.			350.	000	PROFESSIONAL SERVICES
1000.	340.	430910.			360.	000	REPAIR & MAINTENANCE
1000.	340.	430910.			370.	000	TRAVEL
1000.	340.	430910.			380.	000	TRAINING
1000.	340.	430910.			390.	000	OTHER PURCHASED SERVICES
1000.	340.	430910.			800		OTHER OBJECTS
1000.	340.	430910.			850.	000	EXPENDITURE SAVINGS
1000.	340.	430910.			900		CAPITAL OUTLAY
1000.	340.	430910.			920.	000	BUILDINGS
1000.	340.	430910.			930.	000	IMPROVEMENTS
1000.	340.	430910.			940.	000	MACHINERY & EQUIPMENT
1000.	340.	430920			FACILITIES		
1000.	340.	430920.			100		PERSONAL SERVICES
1000.	340.	430920.			110.	000	SALARIES AND WAGES
1000.	340.	430920.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1000.	340.	430920.			120.	000	OVERTIME
1000.	340.	430920.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	340.	430920.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	340.	430920.		200			SUPPLIES
1000.	340.	430920.			220.	000	OPERATING SUPPLIES
1000.	340.	430920.			220.	419	OPERATING SUPPLIES
1000.	340.	430920.			230.	000	REPAIR/MAINTENANCE
1000.	340.	430920.		300			PURCHASED SERVICES
1000.	340.	430920.			310.	000	COMMUNICATIONS
1000.	340.	430920.			341.	000	ELECTRICITY & NATURAL GAS
1000.	340.	430920.			343.	000	WATER CHARGES
1000.	340.	430920.			345.	000	GARBAGE
1000.	340.	430920.			350.	000	PROFESSIONAL SERVICES
1000.	340.	430920.			360.	000	REPAIR & MAINTENANCE
1000.	340.	430920.			390.	000	OTHER PURCHASED SERVICES
1000.	340.	430920.		400			BUILDING MATERIALS
1000.	340.	430920.			400.	000	BUILDING MATERIALS
1000.	340.	430920.		900			CAPITAL OUTLAY
1000.	340.	430920.			920.	000	BUILDINGS
1000.	340.	430920.			930.	000	IMPROVEMENTS
1000.	340.	430920.			940.	000	MACHINERY & EQUIPMENT
1000.	340.	430930					GROUPS MAINTENANCE
1000.	340.	430930.		100			PERSONAL SERVICES
1000.	340.	430930.			110.	000	SALARIES AND WAGES
1000.	340.	430930.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1000.	340.	430930.			120.	000	OVERTIME
1000.	340.	430930.			140.	000	EMPLOYER CONTRIBUTIONS
1000.	340.	430930.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	340.	430930.		200			SUPPLIES
1000.	340.	430930.			220.	000	OPERATING SUPPLIES
1000.	340.	430930.			230.	000	REPAIR/MAINTENANCE
1000.	340.	430930.			231.	000	GASOLINE
1000.	340.	430930.			240.	000	OTHER SUPPLIES
1000.	340.	430930.			250.	000	SUPPLIES FOR RESALE
1000.	340.	430930.		300			PURCHASED SERVICES
1000.	340.	430930.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1000.	340.	430930.			341.	000	ELECTRICITY & NATURAL GAS
1000.	340.	430930.			343.	000	WATER CHARGES

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	340.	430930.			344.	000	TELEPHONE SERVICE	
1000.	340.	430930.			345.	000	GARBAGE	
1000.	340.	430930.			350.	000	PROFESSIONAL SERVICES	
1000.	340.	430930.			360.	000	REPAIR & MAINTENANCE	
1000.	340.	430930.			370.	000	TRAVEL	
1000.	340.	430930.			380.	000	TRAINING	
1000.	340.	430930.			390.	000	OTHER PURCHASED SERVICES	
1000.	340.	430930.		400			BUILDING MATERIALS	
1000.	340.	430930.			400.	000	BUILDING MATERIALS	
1000.	340.	430930.		500			FIXED CHARGES	
1000.	340.	430930.			500.	000	FIXED CHARGES	
1000.	340.	430930.			530.	000	RENT	
1000.	340.	430930.		700			GRANTS & CONTRIBUTIONS	
1000.	340.	430930.			700.	000	GRANTS & CONTRIBUTIONS	
1000.	340.	430930.		900			CAPITAL OUTLAY	
1000.	340.	430930.			930.	000	IMPROVEMENTS	
1000.	340.	430930.			940.	000	MACHINERY & EQUIPMENT	
1000.	340.	430940					BURIALS	
1000.	340.	430940.			100		PERSONAL SERVICES	
1000.	340.	430940.			110.	000	SALARIES AND WAGES	
1000.	340.	430940.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT	
1000.	340.	430940.			120.	000	OVERTIME	
1000.	340.	430940.			140.	000	EMPLOYER CONTRIBUTIONS	
1000.	340.	430940.			141.	000	STATE RETIREMENT CONTRIBUTIONS	
1000.	340.	430940.		200			SUPPLIES	
1000.	340.	430940.			220.	000	OPERATING SUPPLIES	
1000.	340.	430940.			230.	000	REPAIR/MAINTENANCE	
1000.	340.	430940.			231.	000	GASOLINE	
1000.	340.	430940.			240.	000	OTHER SUPPLIES	
1000.	340.	430940.			250.	000	SUPPLIES FOR RESALE	
1000.	340.	430940.		300			PURCHASED SERVICES	
1000.	340.	430940.			360.	000	REPAIR & MAINTENANCE	
1000.	340.	430940.			370.	000	TRAVEL	
1000.	340.	430940.			380.	000	TRAINING	
1000.	340.	430940.		400			BUILDING MATERIALS	
1000.	340.	430940.			400.	000	BUILDING MATERIALS	
1000.	340.	430940.		800			OTHER OBJECTS	
1000.	340.	430940.			845.	000	CONTINGENCY	

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	340.	430940.			900			CAPITAL OUTLAY
1000.	340.	430940.				920.	000	BUILDINGS
1000.	340.	439000						PUBLIC WORKS ONETIME EXPENSES
1000.	340.	439000.			300			PURCHASED SERVICES
1000.	340.	439000.				350.	000	PROFESSIONAL SERVICES
	390		NON-DEPARTMENTAL					
1000.	390.	410000						GENERAL GOVERNMENT
1000.	390.	410000.			200			SUPPLIES
1000.	390.	410000.				220.	000	OPERATING SUPPLIES
1000.	390.	410550						ACCOUNTING
1000.	390.	410550.			500			FIXED CHARGES
1000.	390.	410550.				500.	000	FIXED CHARGES
1000.	390.	410551						PAYROLL SERVICES
1000.	390.	410551.			100			PERSONAL SERVICES
1000.	390.	410551.				130.	000	OTHER
1000.	390.	410551.				140.	000	EMPLOYER CONTRIBUTIONS
1000.	390.	410553						RESERVE FOR SKILL COMP BASE PAY (SCBP)
1000.	390.	410553.			100			PERSONAL SERVICES
1000.	390.	410553.				110.	000	SALARIES AND WAGES
1000.	390.	410553.				140.	000	EMPLOYER CONTRIBUTIONS
1000.	390.	410554						RESERVE FOR SALARY INCREASE
1000.	390.	410554.			100			PERSONAL SERVICES
1000.	390.	410554.				110.	000	SALARIES AND WAGES
1000.	390.	410554.				120.	000	OVERTIME
1000.	390.	410554.				140.	000	EMPLOYER CONTRIBUTIONS
1000.	390.	410554.				141.	000	STATE RETIREMENT CONTRIBUTIONS
1000.	390.	410555						TERMINATION PAY
1000.	390.	410555.			100			PERSONAL SERVICES
1000.	390.	410555.				120.	000	TERMINATION PAY
1000.	390.	411860						SPECIAL IMPROVEMENT ASSESSMENTS
1000.	390.	411860.			500			FIXED CHARGES
1000.	390.	411860.				500.	000	SID ASSESSMENTS-FIXED CHARGES
1000.	390.	419000						GENERAL GOV'T ONETIME EXPENDITURES
1000.	390.	419000.			300			PURCHASED SERVICES
1000.	390.	419000.				350.	000	PROFESSIONAL SERVICES
1000.	390.	419000.			800			OTHER OBJECTS
1000.	390.	419000.				850.	000	EXPENDITURE SAVINGS
1000.	390.	420500						PROTECTIVE INSPECTIONS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	390.	420500.			500			FIXED CHARGES
1000.	390.	420500.			500.	000		BLDG DEPT REIMB FOR GENERAL FUND TIME
1000.	390.	440190						HEALTH DEPT CONTRIBUTIONS
1000.	390.	440190.			700			GRANTS & CONTRIBUTIONS
1000.	390.	440190.			700.	000		HEALTH DEPT CONTRIBUTIONS
1000.	390.	440600						ANIMAL CONTROL SERVICES
1000.	390.	440600.			700			GRANTS & CONTRIBUTIONS
1000.	390.	440600.			700.	000		ANIMAL CONTROL TRANSFER
1000.	390.	450000						AGING SERVICES
1000.	390.	450000.			700			GRANTS & CONTRIBUTIONS
1000.	390.	450000.			700.	000		AGING SERVICES - GRANTS & CONTRIBUTIONS
1000.	390.	460433						AQUATICS SUBSIDY
1000.	390.	460433.			800			OTHER OBJECTS
1000.	390.	460433.			820.	000		AQUATICS SUBSIDY/TRANS TO OTHER FUNDS
1000.	390.	480400						REC/GREEN TAG PROGRAM
1000.	390.	480400.			300			PURCHASED SERVICES
1000.	390.	480400.			390.	000		REC/GREEN TAG/OTHER PURCHASED SERVICES
1000.	390.	490500						DEBT PAYMENTS
1000.	390.	490500.			600			DEBT SERVICE
1000.	390.	490500.			610.	000		PRINCIPAL
1000.	390.	490500.			620.	000		INTEREST / SERVICE FEES
1000.	390.	490504						OPERATING EQUIPMENT DEBT SERVICE
1000.	390.	490504.			600			DEBT SERVICE
1000.	390.	490504.			610.	000		OPERATING EQUIP DEBT SVS-PRINCIPAL
1000.	390.	490504.			620.	000		OPERATING EQUIP DEBT SVS-INTEREST
1000.	390.	490505						ACCELA LOAN DEBT SERVICE
1000.	390.	490505.			600			DEBT SERVICE
1000.	390.	490505.			610.	000		ACCELA/PRINCIPAL
1000.	390.	490505.			620.	000		INTEREST / SERVICE FEES
1000.	390.	510110						MERCHANT SERVICES
1000.	390.	510110.			500			FIXED CHARGES
1000.	390.	510110.			500.	000		FIXED CHARGES
1000.	390.	510110.			550.	000		MERCHANT SERVICE FEES
1000.	390.	510250						REIMBURSABLE LOSSES
1000.	390.	510250.			200			SUPPLIES
1000.	390.	510250.			230.	000		REIMBURSEABLE LOSSES-REPAIR/MAINTENANCE
1000.	390.	510250.			300			PURCHASED SERVICES
1000.	390.	510250.			350.	000		PROFESSIONAL SERVICES

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1000.	390.	510250.			360.	000	REPAIR & MAINTENANCE
1000.	390.	510250.			390.	000	OTHER PURCHASED SERVICES
1000.	390.	510300					CONTINGENCY
1000.	390.	510300.			200		SUPPLIES
1000.	390.	510300.			210.	419	OFFICE SUPPLIES COVID
1000.	390.	510300.			300		PURCHASED SERVICES
1000.	390.	510300.			350.	000	PROFESSIONAL SERVICES
1000.	390.	510300.			360.	000	REPAIR & MAINTENANCE
1000.	390.	510300.			500		FIXED CHARGES
1000.	390.	510300.			530.	000	RENT
1000.	390.	510300.			800		OTHER OBJECTS
1000.	390.	510300.			845.	000	CONTINGENCY
1000.	390.	510300.			845.	419	CONTINGENCY
1000.	390.	510300.			900		CAPITAL OUTLAY
1000.	390.	510300.			940.	000	MACHINERY & EQUIPMENT
1000.	390.	510301					EMERGENCY RESPONSE OVERTIME
1000.	390.	510301.			800		OTHER OBJECTS
1000.	390.	510301.			845.	000	EMERGENCY RESPONSE
1000.	390.	510303					VEHICLE TRANSFERS
1000.	390.	510303.			900		CAPITAL OUTLAY
1000.	390.	510303.			940.	000	FAMS VEHICLE TRANSFER
1000.	390.	510304					RESERVE-INSURANCE PREMIUM SAVINGS
1000.	390.	510304.			500		FIXED CHARGES
1000.	390.	510304.			500.	000	RESERVE-INSURANCE PREMIUM SAVINGS
1000.	390.	510305					BASELINE CUTS/CONTINGENCY
1000.	390.	510305.			300		PURCHASED SERVICES
1000.	390.	510305.			341.	000	UTILIITES & GAS/DIESEL RESERVE
1000.	390.	510305.			800		OTHER OBJECTS
1000.	390.	510305.			845.	000	BASELINE CUTS CONTINGENCY
1000.	390.	510311					BASELINE CUTS
1000.	390.	510311.			800		OTHER OBJECTS
1000.	390.	510311.			850.	000	BASELINE CUTS-SALARY SAVINGS
1000.	390.	510330					COMPREHENSIVE LIABILITY INSURANCE
1000.	390.	510330.			300		PURCHASED SERVICES
1000.	390.	510330.			360.	000	REPAIR & MAINTENANCE
1000.	390.	510330.			500		FIXED CHARGES
1000.	390.	510330.			500.	000	COMPREHENSIVE INSURANCE-FIXED
1000.	390.	521000					INTERFUND OPERATING TRANSFERS

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1000.	390.	521000.			800			OTHER OBJECTS
1000.	390.	521000.				820.	000	TRANSFERS TO OTHER FUNDS
1000.	390.	521001			TRANSFER TO CIP			
1000.	390.	521001.			500			FIXED CHARGES
1000.	390.	521001.				500.	000	FIXED CHARGES
1000.	390.	521001.			800			OTHER OBJECTS
1000.	390.	521001.				820.	000	TRANSFERS TO CIP
1000.	390.	521006			HEALTH INSURANCE TRANSFER			
1000.	390.	521006.			800			OTHER OBJECTS
1000.	390.	521006.				820.	000	HEALTH INSURANCE TRANSFER
1000.	390.	521008			TRANSFERS TO PARK DISTRICT 1			
1000.	390.	521008.			800			OTHER OBJECTS
1000.	390.	521008.				820.	000	TRANSFERS TO OTHER FUNDS
1211	PARK ACQUISITION & DEVELOPMENT							
	370	PARKS & RECREATION						
1211.	370.	460433			PARK AREAS			
1211.	370.	460433.			200			SUPPLIES
1211.	370.	460433.				220.	000	OPERATING SUPPLIES
1211.	370.	460433.			300			PURCHASED SERVICES
1211.	370.	460433.				360.	000	REPAIR & MAINTENANCE
1211.	370.	460510			PARK ACQUISITION & DEV			
1211.	370.	460510.			200			SUPPLIES
1211.	370.	460510.				220.	000	OPERATING SUPPLIES
1211.	370.	460510.			300			PURCHASED SERVICES
1211.	370.	460510.				350.	000	PROFESSIONAL SERVICES
1211.	370.	460510.				390.	000	OTHER PURCHASED SERVICES
1211.	370.	460510.			800			OTHER OBJECTS
1211.	370.	460510.				820.	000	TRANSFERS TO OTHER FUNDS
1211.	370.	460510.			900			CAPITAL OUTLAY
1211.	370.	460510.				930.	000	IMPROVEMENTS
1211.	370.	460510.				930.	073	SOUTHGATE TRIANGLE IMPROVEMENTS
1211.	370.	460510.				940.	000	MACHINERY & EQUIPMENT
1211.	370.	510110			MERCHANT SERVICES			
1211.	370.	510110.			500			FIXED CHARGES
1211.	370.	510110.				550.	000	MERCHANT SERVICE FEES
1212	PARK ENTERPRISE FUND							
	370	PARKS & RECREATION						
1212.	370.	460433			PARK AREAS			

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1212.	370.	460433.		200			SUPPLIES
1212.	370.	460433.		210.	000		SILVERPARK PICNIC SITE
1212.	370.	460433.		220.	000		SILVERPARK PICNIC SITE
1212.	370.	460433.		300			PURCHASED SERVICES
1212.	370.	460433.		360.	000		SILVER SUMMIT PICNIC SITE
1212.	370.	460443					TRAINING
1212.	370.	460443.		200			SUPPLIES
1212.	370.	460443.		240.	000		OTHER SUPPLIES
1212.	370.	460510					PARK ACQUISITION & DEV
1212.	370.	460510.		200			SUPPLIES
1212.	370.	460510.		220.	000		OPERATING SUPPLIES
1212.	370.	460511					PARK ENTERPRISE
1212.	370.	460511.		200			SUPPLIES
1212.	370.	460511.		220.	000		OPERATING SUPPLIES
1212.	370.	460511.		230.	000		REPAIR/MAINTENANCE
1212.	370.	460511.		300			PURCHASED SERVICES
1212.	370.	460511.		350.	000		PROFESSIONAL SERVICES
1212.	370.	460511.		390.	000		OTHER PURCHASED SERVICES
1212.	370.	460511.		800			OTHER OBJECTS
1212.	370.	460511.		820.	000		TRANSFERS TO OTHER FUNDS
1212.	370.	460511.		900			CAPITAL OUTLAY
1212.	370.	460511.		930.	000		IMPROVEMENTS
1212.	370.	460511.		940.	000		MACHINERY & EQUIPMENT
1212.	370.	510110					MERCHANT SERVICES
1212.	370.	510110.		500			FIXED CHARGES
1212.	370.	510110.		550.	000		MERCHANT SERVICE FEES
1216	PARKS & REC TRAILS, DEV						
	370	PARKS & RECREATION					
1216.	370.	460411					IMPROVEMENTS & ACQUISITIONS
1216.	370.	460411.		100			PERSONAL SERVICES
1216.	370.	460411.		110.	000		SALARIES AND WAGES
1216.	370.	460411.		120.	000		OVERTIME
1216.	370.	460411.		140.	000		EMPLOYER CONTRIBUTIONS
1216.	370.	460411.		141.	000		STATE RETIREMENT CONTRIBUTIONS
1216.	370.	460411.		200			SUPPLIES
1216.	370.	460411.		220.	000		OPERATING SUPPLIES
1216.	370.	460411.		230.	000		REPAIR/MAINTENANCE
1216.	370.	460411.		300			PURCHASED SERVICES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1216.	370.	460411.			310.	000	COMMUNICATIONS
1216.	370.	460411.			320.	000	PRINTING & DUPLICATING
1216.	370.	460411.			350.	000	PROFESSIONAL SERVICES
1216.	370.	460411.			360.	000	REPAIR & MAINTENANCE
1216.	370.	460411.			390.	000	OTHER PURCHASED SERVICES
1216.	370.	460411.		800			OTHER OBJECTS
1216.	370.	460411.			820.	000	TRANSFERS TO OTHER FUNDS
1216.	370.	460411.		900			CAPITAL OUTLAY
1216.	370.	460411.			930.	000	IMPROVEMENTS
1216.	370.	460411.			930.	181	SYRINGA PARK
1216.	370.	460411.			930.	182	BELLVUE PARK
1216.	370.	460439					URBAN FORESTRY \ GREENWAY & HORTICULTURE
1216.	370.	460439.		200			SUPPLIES
1216.	370.	460439.			220.	000	OPERATING SUPPLIES
1216.	370.	460439.			230.	000	REPAIR/MAINTENANCE
1216.	370.	460439.		300			PURCHASED SERVICES
1216.	370.	460439.			350.	000	PROFESSIONAL SERVICES
1216.	370.	460439.		900			CAPITAL OUTLAY
1216.	370.	460439.			930.	000	IMPROVEMENTS
1216.	370.	460439.			930.	191	SHADE SHELTER
1216.	370.	460441					PARKS & RECREATION MISCELLANEOUS
1216.	370.	460441.		100			PERSONAL SERVICES
1216.	370.	460441.			110.	000	SALARIES AND WAGES
1216.	370.	460441.			120.	000	OVERTIME
1216.	370.	460441.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.	370.	460441.		200			SUPPLIES
1216.	370.	460441.			220.	000	OPERATING SUPPLIES
1216.	370.	460441.			230.	000	REPAIR/MAINTENANCE
1216.	370.	460441.			240.	000	OTHER SUPPLIES
1216.	370.	460441.		300			PURCHASED SERVICES
1216.	370.	460441.			310.	000	COMMUNICATIONS
1216.	370.	460441.			320.	000	PRINTING & DUPLICATING
1216.	370.	460441.			350.	000	PROFESSIONAL SERVICES
1216.	370.	460441.			360.	000	REPAIR & MAINTENANCE
1216.	370.	460441.			390.	000	OTHER PURCHASED SERVICES
1216.	370.	460441.		800			OTHER OBJECTS
1216.	370.	460441.			820.	000	TRANSFERS TO OTHER FUNDS
1216.	370.	460441.		900			CAPITAL OUTLAY

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1216.	370.	460441.			930.	000	IMPROVEMENTS
1216.	370.	460449			GRILL VAN		
1216.	370.	460449.			100		PERSONAL SERVICES
1216.	370.	460449.			110.	000	SALARIES AND WAGES
1216.	370.	460449.			110.	012	SALARIES AND WAGES - LOWELL
1216.	370.	460449.			120.	012	OVERTIME - LOWELL
1216.	370.	460449.			140.	000	EMPLOYER CONTRIBUTIONS
1216.	370.	460449.			140.	012	EMPLOYER CONTRIBUTIONS - LOWELL
1216.	370.	460449.			200		SUPPLIES
1216.	370.	460449.			210.	012	OFFICE SUPPLIES - LOWELL
1216.	370.	460449.			220.	012	OPERATING SUPPLIES - LOWELL
1216.	370.	460449.			235.	012	VEHICLE REPAIR/MAINTENANCE - LOWELL
1216.	370.	460449.			300		PURCHASED SERVICES
1216.	370.	460449.			345.	012	GARBAGE - LOWELL
1216.	370.	460449.			350.	012	PROFESSIONAL SERVICES - LOWELL
1216.	370.	460449.			390.	012	OTHER PURCHASED SERVICES - LOWELL
1216.	370.	460449.			500		FIXED CHARGES
1216.	370.	460449.			530.	012	RENT - LOWELL
1216.	370.	460470			RECREATION MORE PROGRAM		
1216.	370.	460470.			100		PERSONAL SERVICES
1216.	370.	460470.			110.	000	SALARIES AND WAGES
1216.	370.	460470.			120.	000	OVERTIME
1216.	370.	460470.			140.	000	EMPLOYER CONTRIBUTIONS
1216.	370.	460470.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.	370.	460470.			200		SUPPLIES
1216.	370.	460470.			220.	000	MORE/OPERATING SUPPLIES
1216.	370.	460470.			230.	000	MORE/REPAI & MAINTENANCE
1216.	370.	460470.			300		PURCHASED SERVICES
1216.	370.	460470.			310.	000	COMMUNICATIONS
1216.	370.	460470.			320.	000	PRINTING & DUPLICATING
1216.	370.	460470.			350.	000	MORE/PROFESSIONAL SERVICES
1216.	370.	460470.			360.	000	REPAIR & MAINTENANCE
1216.	370.	460470.			390.	000	OTHER PURCHASED SERVICES
1216.	370.	460470.			800		OTHER OBJECTS
1216.	370.	460470.			820.	000	TRANSFERS TO OTHER FUNDS
1216.	370.	460471			SPORTS & WELLNESS		
1216.	370.	460471.			100		PERSONAL SERVICES
1216.	370.	460471.			110.	000	SALARIES AND WAGES

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1216.	370.	460471.			120.	000	OVERTIME
1216.	370.	460471.			140.	000	EMPLOYER CONTRIBUTIONS
1216.	370.	460471.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.	370.	460471.		200			SUPPLIES
1216.	370.	460471.			220.	000	REC ADULT/OPERATING SUPPLIES
1216.	370.	460471.			230.	000	REPAIR/MAINTENANCE
1216.	370.	460471.		300			PURCHASED SERVICES
1216.	370.	460471.			310.	000	COMMUNICATIONS
1216.	370.	460471.			320.	000	PRINTING & DUPLICATING
1216.	370.	460471.			350.	000	PROFESSIONAL SERVICES
1216.	370.	460471.			360.	000	REPAIR & MAINTENANCE
1216.	370.	460471.		800			OTHER OBJECTS
1216.	370.	460471.			820.	000	TRANSFERS TO OTHER FUNDS
1216.	370.	460471.		900			CAPITAL OUTLAY
1216.	370.	460471.			930.	000	IMPROVEMENTS
1216.	370.	460473					RECREATION SPECIAL EVENTS
1216.	370.	460473.		100			PERSONAL SERVICES
1216.	370.	460473.			110.	000	SALARIES AND WAGES
1216.	370.	460473.			120.	000	OVERTIME
1216.	370.	460473.			140.	000	EMPLOYER CONTRIBUTIONS
1216.	370.	460473.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.	370.	460473.		200			SUPPLIES
1216.	370.	460473.			220.	000	OPERATING SUPPLIES
1216.	370.	460473.			230.	000	REPAIR/MAINTENANCE
1216.	370.	460473.		300			PURCHASED SERVICES
1216.	370.	460473.			310.	000	COMMUNICATIONS
1216.	370.	460473.			320.	000	PRINTING & DUPLICATING
1216.	370.	460473.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1216.	370.	460473.			350.	000	PROFESSIONAL SERVICES
1216.	370.	460473.			360.	000	REPAIR & MAINTENANCE
1216.	370.	460473.			390.	000	OTHER PURCHASED SERVICES
1216.	370.	460473.		700			GRANTS & CONTRIBUTIONS
1216.	370.	460473.			700.	000	FMRP DONATION & SPONSORSHIP PROG
1216.	370.	460473.		800			OTHER OBJECTS
1216.	370.	460473.			820.	000	TRANSFERS TO OTHER FUNDS
1216.	370.	460473.		900			CAPITAL OUTLAY
1216.	370.	460473.			930.	000	IMPROVEMENTS
1216.	370.	460476					SCHOLARSHIP

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1216.	370.	460476.			100			PERSONAL SERVICES
1216.	370.	460476.			110.	000		SALARIES AND WAGES
1216.	370.	460476.			120.	000		OVERTIME
1216.	370.	460476.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1216.	370.	460476.			200			SUPPLIES
1216.	370.	460476.			220.	000		OPERATING SUPPLIES
1216.	370.	460476.			230.	000		REPAIR/MAINTENANCE
1216.	370.	460476.			300			PURCHASED SERVICES
1216.	370.	460476.			310.	000		COMMUNICATIONS
1216.	370.	460476.			320.	000		PRINTING & DUPLICATING
1216.	370.	460476.			350.	000		PROFESSIONAL SERVICES
1216.	370.	460476.			360.	000		REPAIR & MAINTENANCE
1216.	370.	460476.			800			OTHER OBJECTS
1216.	370.	460476.			820.	000		TRANSFERS TO OTHER FUNDS
1216.	370.	460476.			845.	000		CONTINGENCY
1216.	370.	460476.			900			CAPITAL OUTLAY
1216.	370.	460476.			930.	000		IMPROVEMENTS
1216.	370.	460484			CONSERVATION LANDS			
1216.	370.	460484.			100			PERSONAL SERVICES
1216.	370.	460484.			110.	000		SALARIES AND WAGES
1216.	370.	460484.			120.	000		OVERTIME
1216.	370.	460484.			140.	000		EMPLOYER CONTRIBUTIONS
1216.	370.	460484.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1216.	370.	460484.			200			SUPPLIES
1216.	370.	460484.			220.	000		OPERATING SUPPLIES
1216.	370.	460484.			230.	000		REPAIR/MAINTENANCE
1216.	370.	460484.			300			PURCHASED SERVICES
1216.	370.	460484.			310.	000		COMMUNICATIONS
1216.	370.	460484.			320.	000		PRINTING & DUPLICATING
1216.	370.	460484.			350.	000		PROFESSIONAL SERVICES
1216.	370.	460484.			360.	000		REPAIR & MAINTENANCE
1216.	370.	460484.			370.	000		TRAVEL
1216.	370.	460484.			380.	000		TRAINING
1216.	370.	460484.			800			OTHER OBJECTS
1216.	370.	460484.			820.	000		TRANSFERS TO OTHER FUNDS
1216.	370.	460484.			900			CAPITAL OUTLAY
1216.	370.	460484.			930.	000		IMPROVEMENTS
1216.	370.	460500			PARKS MAINTENANCE CONTRACTS			

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Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
1216.	370.	460500.		200			SUPPLIES
1216.	370.	460500.			220.	000	OPERATING SUPPLIES
1216.	370.	460500.		300			PURCHASED SERVICES
1216.	370.	460500.			350.	000	PROFESSIONAL SERVICES
1216.	370.	460501		DEVELOPED PARKS			
1216.	370.	460501.		100			PERSONAL SERVICES
1216.	370.	460501.			110.	000	SALARIES AND WAGES
1216.	370.	460501.			120.	000	OVERTIME
1216.	370.	460501.			140.	000	EMPLOYER CONTRIBUTIONS
1216.	370.	460501.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1216.	370.	460501.		200			SUPPLIES
1216.	370.	460501.			220.	000	OPERATING SUPPLIES
1216.	370.	460501.			230.	000	REPAIR/MAINTENANCE
1216.	370.	460501.		300			PURCHASED SERVICES
1216.	370.	460501.			310.	000	COMMUNICATIONS
1216.	370.	460501.			320.	000	PRINTING & DUPLICATING
1216.	370.	460501.			345.	000	GARBAGE
1216.	370.	460501.			350.	000	PROFESSIONAL SERVICES
1216.	370.	460501.			360.	000	REPAIR & MAINTENANCE
1216.	370.	460501.		800			OTHER OBJECTS
1216.	370.	460501.			820.	000	TRANSFERS TO OTHER FUNDS
1216.	370.	460501.		900			CAPITAL OUTLAY
1216.	370.	460501.			920.	000	BUILDINGS
1216.	370.	460501.			930.	000	IMPROVEMENTS
1217	PARKS CITY LIFE GYM LEASE						
	370	PARKS & RECREATION					
1217.	370.	460440		CITY LIFE GYM LEASE			
1217.	370.	460440.		100			PERSONAL SERVICES
1217.	370.	460440.			110.	000	SALARIES AND WAGES
1217.	370.	460440.			120.	000	OVERTIME
1217.	370.	460440.			140.	000	EMPLOYER CONTRIBUTIONS
1217.	370.	460440.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1217.	370.	460440.		200			SUPPLIES
1217.	370.	460440.			210.	000	OFFICE SUPPLIES
1217.	370.	460440.			220.	000	OPERATING SUPPLIES
1217.	370.	460440.			220.	143	OPERATING SUPPLIES
1217.	370.	460440.			220.	146	OPERATING SUPPLIES
1217.	370.	460440.			220.	147	OPERATING SUPPLIES

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1217.	370.	460440.			220.	190		OPERATING SUPPLIES
1217.	370.	460440.			220.	191		OPERATING SUPPLIES
1217.	370.	460440.			230.	000		REPAIR/MAINTENANCE
1217.	370.	460440.			230.	146		REPAIR/MAINTENANCE
1217.	370.	460440.		300				PURCHASED SERVICES
1217.	370.	460440.			320.	000		PRINTING & DUPLICATING
1217.	370.	460440.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1217.	370.	460440.			330.	147		PUBLICITY SUBSCRIPTIONS & DUES
1217.	370.	460440.			350.	000		PROFESSIONAL SERVICES
1217.	370.	460440.			360.	000		REPAIR & MAINTENANCE
1217.	370.	460440.			390.	000		OTHER PURCHASED SERVICES
1217.	370.	460440.		500				FIXED CHARGES
1217.	370.	460440.			500.	000		LEASE/FIXED CHARGES
1217.	370.	460440.			530.	000		RENT
1217.	370.	460440.		900				CAPITAL OUTLAY
1217.	370.	460440.			930.	000		IMPROVEMENTS
1217.	370.	510110						MERCHANT SERVICES
1217.	370.	510110.			500			FIXED CHARGES
1217.	370.	510110.			550.	000		MERCHANT SERVICE FEES
1218	ALL ABILITIES PLAYGROUND							
	370	PARKS & RECREATION						
1218.	370.	460444						PLAYGROUNDS
1218.	370.	460444.		300				PURCHASED SERVICES
1218.	370.	460444.			350.	000		PROFESSIONAL SERVICES
1218.	370.	460444.			360.	000		REPAIR & MAINTENANCE
1218.	370.	460444.		900				CAPITAL OUTLAY
1218.	370.	460444.			930.	000		IMPROVEMENTS
1218.	370.	510110						MERCHANT SERVICES
1218.	370.	510110.			500			FIXED CHARGES
1218.	370.	510110.			550.	000		MERCHANT SERVICE FEES
1219	FT MISSOULA REGIONAL PARK							
	370	PARKS & RECREATION						
1219.	370.	460401						CONSTRUCTION
1219.	370.	460401.		100				PERSONAL SERVICES
1219.	370.	460401.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1219.	370.	460401.		900				CAPITAL OUTLAY
1219.	370.	460401.			930.	000		IMPROVEMENTS
1219.	370.	460401.			940.	000		MACHINERY & EQUIPMENT

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
1219.	370.	460441			RECREATION		
1219.	370.	460441.			100		PERSONAL SERVICES
1219.	370.	460441.			110.	000	SALARIES AND WAGES
1219.	370.	460441.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
1219.	370.	460441.			120.	000	OVERTIME
1219.	370.	460441.			140.	000	EMPLOYER CONTRIBUTIONS
1219.	370.	460441.			141.	000	STATE RETIREMENT CONTRIBUTIONS
1219.	370.	460441.			200		SUPPLIES
1219.	370.	460441.			210.	000	OFFICE SUPPLIES
1219.	370.	460441.			220.	000	OPERATING SUPPLIES
1219.	370.	460441.			220.	419	OPERATING SUPPLIES
1219.	370.	460441.			230.	000	REPAIR/MAINTENANCE
1219.	370.	460441.			240.	000	OTHER SUPPLIES
1219.	370.	460441.			250.	000	SUPPLIES FOR RESALE
1219.	370.	460441.			300		PURCHASED SERVICES
1219.	370.	460441.			310.	000	COMMUNICATIONS
1219.	370.	460441.			320.	000	PRINTING & DUPLICATING
1219.	370.	460441.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
1219.	370.	460441.			340.	000	WASTEWATER
1219.	370.	460441.			341.	000	ELECTRICITY & NATURAL GAS
1219.	370.	460441.			342.	000	STORM WATER
1219.	370.	460441.			343.	000	WATER CHARGES
1219.	370.	460441.			344.	000	TELEPHONE SERVICE
1219.	370.	460441.			345.	000	GARBAGE
1219.	370.	460441.			350.	000	PROFESSIONAL SERVICES
1219.	370.	460441.			360.	000	REPAIR & MAINTENANCE
1219.	370.	460441.			370.	000	TRAVEL
1219.	370.	460441.			380.	000	TRAINING
1219.	370.	460441.			390.	000	OTHER PURCHASED SERVICES
1219.	370.	460441.			500		FIXED CHARGES
1219.	370.	460441.			500.	000	FIXED CHARGES
1219.	370.	460441.			900		CAPITAL OUTLAY
1219.	370.	460441.			930.	000	IMPROVEMENTS
1219.	370.	460473			RECREATION SPECIAL EVENTS		
1219.	370.	460473.			100		PERSONAL SERVICES
1219.	370.	460473.			110.	000	SALARIES AND WAGES
1219.	370.	460473.			120.	000	OVERTIME
1219.	370.	460473.			130.	000	OTHER

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1219.	370.	460473.			140.	000		EMPLOYER CONTRIBUTIONS
1219.	370.	460473.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1219.	370.	460473.		200				SUPPLIES
1219.	370.	460473.			220.	000		OPERATING SUPPLIES
1219.	370.	460473.		300				PURCHASED SERVICES
1219.	370.	460473.			320.	000		PRINTING & DUPLICATING
1219.	370.	460473.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1219.	370.	460473.			350.	000		PROFESSIONAL SERVICES
1219.	370.	460473.			390.	000		OTHER PURCHASED SERVICES
1219.	370.	460477			CONCESSIONS			
1219.	370.	460477.		100				PERSONAL SERVICES
1219.	370.	460477.			110.	000		SALARIES AND WAGES
1219.	370.	460477.			110.	100		SALARIES AND WAGES
1219.	370.	460477.			120.	000		OVERTIME
1219.	370.	460477.			140.	000		EMPLOYER CONTRIBUTIONS
1219.	370.	460477.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1219.	370.	460477.		200				SUPPLIES
1219.	370.	460477.			220.	000		OPERATING SUPPLIES
1219.	370.	460477.		300				PURCHASED SERVICES
1219.	370.	460477.			320.	000		PRINTING & DUPLICATING
1219.	370.	460477.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1219.	370.	460477.			345.	000		GARBAGE
1219.	370.	460477.			350.	000		PROFESSIONAL SERVICES
1219.	370.	460477.			390.	000		OTHER PURCHASED SERVICES
1219.	370.	460554			CULTURE & RECREATION SALARY RESERVE			
1219.	370.	460554.		100				PERSONAL SERVICES
1219.	370.	460554.			110.	000		SALARIES AND WAGES
1219.	370.	460554.			140.	000		EMPLOYER CONTRIBUTIONS
1219.	370.	460554.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1219.	370.	490504			DEBT SERVICE			
1219.	370.	490504.		600				DEBT SERVICE
1219.	370.	490504.			610.	000		PRINCIPAL
1219.	370.	490504.			620.	000		INTEREST / SERVICE FEES
1219.	370.	510110			MERCHANT SERVICES			
1219.	370.	510110.		500				FIXED CHARGES
1219.	370.	510110.			550.	000		MERCHANT SERVICE FEES
1219.	370.	521008			TRANSFERS TO PARK DISTRICT 1			
1219.	370.	521008.		800				OTHER OBJECTS

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1219.	370.	521008.			820.	000		TRANSFERS TO OTHER FUNDS
1221	FMRP - MAINTENANCE							
	370	PARKS & RECREATION						
1221.	370.	460503	SPORTS FACILITIES MAINTENANCE					
1221.	370.	460503.		100				PERSONAL SERVICES
1221.	370.	460503.			110.	000		SALARIES AND WAGES
1221.	370.	460503.			111.	000		INTERMITTENT SALARY & WAGES
1221.	370.	460503.			120.	000		OVERTIME
1221.	370.	460503.			140.	000		EMPLOYER CONTRIBUTIONS
1221.	370.	460503.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1221.	370.	460503.			143.	000		INTERMITTENT EMPLOYER CONTRIBUTIONS
1221.	370.	460503.		200				SUPPLIES
1221.	370.	460503.			220.	000		OPERATING SUPPLIES
1221.	370.	460503.			220.	419		OPERATING SUPPLIES COVID
1221.	370.	460503.			230.	000		REPAIR/MAINTENANCE
1221.	370.	460503.			231.	000		GASOLINE
1221.	370.	460503.			235.	000		VEHICLE REPAIR/MAINTENANCE
1221.	370.	460503.		300				PURCHASED SERVICES
1221.	370.	460503.			310.	000		COMMUNICATIONS
1221.	370.	460503.			320.	000		PRINTING & DUPLICATING
1221.	370.	460503.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1221.	370.	460503.			340.	000		WASTEWATER
1221.	370.	460503.			341.	000		ELECTRICITY & NATURAL GAS
1221.	370.	460503.			342.	000		STORM WATER
1221.	370.	460503.			343.	000		WATER CHARGES
1221.	370.	460503.			344.	000		TELEPHONE SERVICE
1221.	370.	460503.			345.	000		GARBAGE
1221.	370.	460503.			350.	000		PROFESSIONAL SERVICES
1221.	370.	460503.			350.	419		PROFESSIONAL SERVICES COVID
1221.	370.	460503.			360.	000		REPAIR & MAINTENANCE
1221.	370.	460503.			370.	000		TRAVEL
1221.	370.	460503.			380.	000		TRAINING
1221.	370.	460503.		900				CAPITAL OUTLAY
1221.	370.	460503.			940.	000		MACHINERY & EQUIPMENT
1221.	370.	460520	CAPITAL MAINTENANCE & IMPROVEMENTS					
1221.	370.	460520.		900				CAPITAL OUTLAY
1221.	370.	460520.			930.	000		IMPROVEMENTS
1221.	370.	460520.			940.	000		MACHINERY & EQUIPMENT

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1221.	370.	460554			CULTURE & RECREATION SALARY RESERVE			
1221.	370.	460554.			100			PERSONAL SERVICES
1221.	370.	460554.			110.	000		SALARIES AND WAGES
1221.	370.	460554.			140.	000		EMPLOYER CONTRIBUTIONS
1221.	370.	460554.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1225	ALL HAZARDS FUND							
	300		FIRE					
1225.	300.	420410			ADMINISTRATION			
1225.	300.	420410.			100			PERSONAL SERVICES
1225.	300.	420410.			110.	000		SALARIES AND WAGES
1225.	300.	420410.			120.	000		OVERTIME
1225.	300.	420410.			121.	000		OUTSIDE HIRE OVERTIME
1225.	300.	420410.			140.	000		EMPLOYER CONTRIBUTIONS
1225.	300.	420410.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1225.	300.	420410.			200			SUPPLIES
1225.	300.	420410.			220.	000		OPERATING SUPPLIES
1225.	300.	420460			OPERATIONS			
1225.	300.	420460.			100			PERSONAL SERVICES
1225.	300.	420460.			110.	000		SALARIES AND WAGES
1225.	300.	420460.			120.	000		OVERTIME
1225.	300.	420460.			121.	000		OUTSIDE HIRE OVERTIME
1225.	300.	420460.			121.	419		OUTSIDE HIRE OVERTIME - COVID
1225.	300.	420460.			140.	000		EMPLOYER CONTRIBUTIONS
1225.	300.	420460.			140.	419		EMPLOYER CONTRIBUTIONS - COVID
1225.	300.	420460.			141.	000		STATE RETIREMENT CONTRIBUTIONS
1225.	300.	420460.			200			SUPPLIES
1225.	300.	420460.			220.	000		OPERATING SUPPLIES
1225.	300.	420460.			300			PURCHASED SERVICES
1225.	300.	420460.			360.	000		REPAIR & MAINTENANCE
1225.	300.	429000			PUBLIC SAFETY ONETIME EXPENSES			
1225.	300.	429000.			200			SUPPLIES
1225.	300.	429000.			220.	000		OPERATING SUPPLIES
1225.	300.	429000.			900			CAPITAL OUTLAY
1225.	300.	429000.			940.	000		MACHINERY & EQUIPMENT
1241	NICHE FUND							
	340		CEMETERY					
1241.	340.	430920			FACILITIES			
1241.	340.	430920.			900			CAPITAL OUTLAY

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1241.	340.	430920.			930.	000		IMPROVEMENTS
1241.	340.	430921			CEMETERY MEMORIAL			
1241.	340.	430921.			900			CAPITAL OUTLAY
1241.	340.	430921.			930.	000		IMPROVEMENTS
1241.	340.	430930			GROUNDS MAINTENANCE			
1241.	340.	430930.			500			FIXED CHARGES
1241.	340.	430930.			500.	000		FIXED CHARGES
1241.	340.	430930.			800			OTHER OBJECTS
1241.	340.	430930.			845.	000		CONTINGENCY
1241.	340.	430930.			900			CAPITAL OUTLAY
1241.	340.	430930.			930.	000		IMPROVEMENTS
1241.	340.	439000			PUBLIC WORKS ONETIME EXPENSES			
1241.	340.	439000.			900			CAPITAL OUTLAY
1241.	340.	439000.			930.	000		IMPROVEMENTS
1241.	340.	510110			MERCHANT SERVICES			
1241.	340.	510110.			500			FIXED CHARGES
1241.	340.	510110.			550.	000		MERCHANT SERVICE FEES
1242	CEMETERY CAPITAL RESERVE FUND							
	340	CEMETERY						
1242.	340.	430920			FACILITIES			
1242.	340.	430920.			800			OTHER OBJECTS
1242.	340.	430920.			820.	000		TRANSFERS TO OTHER FUNDS
1242.	340.	430920.			845.	000		CONTINGENCY
1242.	340.	430920.			900			CAPITAL OUTLAY
1242.	340.	430920.			920.	000		BUILDINGS
1242.	340.	430920.			930.	000		IMPROVEMENTS
1242.	340.	430920.			940.	000		MACHINERY & EQUIPMENT
1242.	340.	430930			GROUNDS MAINTENANCE			
1242.	340.	430930.			300			PURCHASED SERVICES
1242.	340.	430930.			370.	000		TRAVEL
1242.	340.	430930.			380.	000		TRAINING
1242.	340.	430930.			900			CAPITAL OUTLAY
1242.	340.	430930.			930.	000		IMPROVEMENTS
1242.	340.	430930.			940.	000		MACHINERY & EQUIPMENT
1242.	340.	439000			PUBLIC WORKS ONETIME EXPENSES			
1242.	340.	439000.			200			SUPPLIES
1242.	340.	439000.			220.	000		OPERATING SUPPLIES
1242.	340.	439000.			900			CAPITAL OUTLAY

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1242.	340.	439000.			930.	000		IMPROVEMENTS
1242.	340.	510110			MERCHANT SERVICES			
1242.	340.	510110.			500			FIXED CHARGES
1242.	340.	510110.			550.	000		MERCHANT SERVICE FEES
1243	CEMETERY MEMORIAL FUND							
	340	CEMETERY						
1243.	340.	430921			CEMETERY MEMORIAL			
1243.	340.	430921.			900			CAPITAL OUTLAY
1243.	340.	430921.			930.	000		IMPROVEMENTS
1243.	340.	430930			GROUNDS MAINTENANCE			
1243.	340.	430930.			800			OTHER OBJECTS
1243.	340.	430930.			845.	000		CONTINGENCY
1243.	340.	430930.			900			CAPITAL OUTLAY
1243.	340.	430930.			930.	000		IMPROVEMENTS
1243.	340.	439000			PUBLIC WORKS ONETIME EXPENSES			
1243.	340.	439000.			900			CAPITAL OUTLAY
1243.	340.	439000.			930.	000		IMPROVEMENTS
1243.	340.	510110			MERCHANT SERVICES			
1243.	340.	510110.			500			FIXED CHARGES
1243.	340.	510110.			550.	000		MERCHANT SERVICE FEES
1251	PROPERTY MANAGEMENT FUND							
	246	FACILITY MAINTENANCE DEPARTMENT						
1251.	246.	430220			CITY FACILITY UTILITIES			
1251.	246.	430220.			200			SUPPLIES
1251.	246.	430220.			230.	000		REPAIR/MAINTENANCE
1251.	246.	430220.			300			PURCHASED SERVICES
1251.	246.	430220.			340.	000		WASTEWATER
1251.	246.	430220.			341.	000		ELECTRICITY & NATURAL GAS
1251.	246.	430220.			342.	000		STORM WATER
1251.	246.	430220.			343.	000		WATER CHARGES
1251.	246.	430220.			350.	000		PROFESSIONAL SERVICES
1251.	246.	430220.			360.	000		REPAIR & MAINTENANCE
1251.	246.	431350			CITY FACILITY MAINTENANCE			
1251.	246.	431350.			200			SUPPLIES
1251.	246.	431350.			230.	000		REPAIR/MAINTENANCE
1251.	246.	431350.			300			PURCHASED SERVICES
1251.	246.	431350.			350.	000		PROFESSIONAL SERVICES
1251.	246.	431350.			360.	000		REPAIR & MAINTENANCE

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
1251.	246.	431350.			500			FIXED CHARGES
1251.	246.	431350.			500.	000		FIXED CHARGES
1265	TITLE 1 PROJECTS FUND							
	240	FINANCE						
1265.	240.	411850	ECONOMIC DEVELOPMENT					
1265.	240.	411850.			500			FIXED CHARGES
1265.	240.	411850.			500.	000		FIXED CHARGES
1265.	240.	411850.			700			GRANTS & CONTRIBUTIONS
1265.	240.	411850.			700.	000		GRANTS & CONTRIBUTIONS
1265.	240.	411850.			800			OTHER OBJECTS
1265.	240.	411850.			820.	000		TRANSFERS TO OTHER FUNDS
1265.	240.	411850.			845.	000		CONTINGENCY
1265.	240.	470343	MISSOULA HOUSING CORPORATION					
1265.	240.	470343.			700			GRANTS & CONTRIBUTIONS
1265.	240.	470343.			700.	000		GRANTS & CONTRIBUTIONS
1265.	240.	510110	MERCHANT SERVICES					
1265.	240.	510110.			500			FIXED CHARGES
1265.	240.	510110.			550.	000		MERCHANT SERVICE FEES
1396	PROGRAM INCOME REVOLVING LOAN PROGRAM							
	390	NON-DEPARTMENTAL						
1396.	390.	470200	HOUSING REHAB					
1396.	390.	470200.			700			GRANTS & CONTRIBUTIONS
1396.	390.	470200.			700.	000		RENTAL REHAB GRANTS
1396.	390.	470401	WORD GRANT					
1396.	390.	470401.			300			PURCHASED SERVICES
1396.	390.	470401.			350.	000		PROFESSIONAL SERVICES
1396.	390.	470401.			800			OTHER OBJECTS
1396.	390.	470401.			820.	000		TRANSFERS TO OTHER FUNDS
1396.	390.	510110	MERCHANT SERVICES					
1396.	390.	510110.			500			FIXED CHARGES
1396.	390.	510110.			550.	000		MERCHANT SERVICE FEES
1397	STATE HOME PROGRAM INCOME							
	390	NON-DEPARTMENTAL						
1397.	390.	470200	HOUSING REHAB					
1397.	390.	470200.			300			PURCHASED SERVICES
1397.	390.	470200.			350.	000		STATE HOME PROGRAM INCOME/CONTRACT SVS
1397.	390.	470200.			700			GRANTS & CONTRIBUTIONS
1397.	390.	470200.			700.	000		GRANTS & CONTRIBUTIONS

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1397.	390.	510110			MERCHANT SERVICES			
1397.	390.	510110.			500			FIXED CHARGES
1397.	390.	510110.				550.	000	MERCHANT SERVICE FEES
2250	PLANNING FUND							
	250	DEVELOPMENT SERVICES						
2250.	250.	410554			RESERVE FOR SALARY INCREASE			
2250.	250.	410554.			100			PERSONAL SERVICES
2250.	250.	410554.				110.	000	SALARIES AND WAGES
2250.	250.	410554.				140.	000	EMPLOYER CONTRIBUTIONS
2250.	250.	410554.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2250.	250.	411030			PLANNING			
2250.	250.	411030.			100			PERSONAL SERVICES
2250.	250.	411030.				110.	000	SALARIES AND WAGES
2250.	250.	411030.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2250.	250.	411030.				120.	000	OVERTIME
2250.	250.	411030.				130.	000	OTHER
2250.	250.	411030.				140.	000	EMPLOYER CONTRIBUTIONS
2250.	250.	411030.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2250.	250.	411030.			200			SUPPLIES
2250.	250.	411030.				210.	000	OFFICE SUPPLIES
2250.	250.	411030.				210.	300	OFFICE SUPPLIES
2250.	250.	411030.				210.	301	OFFICE SUPPLIES
2250.	250.	411030.				220.	000	OPERATING SUPPLIES
2250.	250.	411030.				220.	300	OPERATING SUPPLIES
2250.	250.	411030.				231.	000	GASOLINE
2250.	250.	411030.				240.	000	OTHER SUPPLIES
2250.	250.	411030.				240.	300	OTHER SUPPLIES
2250.	250.	411030.			300			PURCHASED SERVICES
2250.	250.	411030.				310.	000	COMMUNICATIONS
2250.	250.	411030.				310.	351	COMMUNICATIONS
2250.	250.	411030.				320.	000	PRINTING & DUPLICATING
2250.	250.	411030.				320.	300	PRINTING & DUPLICATING
2250.	250.	411030.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2250.	250.	411030.				330.	300	PUBLICITY SUBSCRIPTIONS & DUES
2250.	250.	411030.				330.	377	PUBLICITY SUBSCRIPTIONS & DUES
2250.	250.	411030.				344.	000	TELEPHONE SERVICE
2250.	250.	411030.				350.	000	PROFESSIONAL SERVICES
2250.	250.	411030.				360.	000	REPAIR & MAINTENANCE

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2250.	250.	411030.			370.	000		TRAVEL
2250.	250.	411030.			370.	300		TRAVEL
2250.	250.	411030.			380.	000		TRAINING
2250.	250.	411030.			380.	300		TRAINING
2250.	250.	411030.			390.	000		OTHER PURCHASED SERVICES
2250.	250.	411030.		500				FIXED CHARGES
2250.	250.	411030.			500.	000		FIXED CHARGES
2250.	250.	411030.			700			GRANTS & CONTRIBUTIONS
2250.	250.	411030.			700.	000		GRANTS & CONTRIBUTIONS
2250.	250.	411030.		800				OTHER OBJECTS
2250.	250.	411030.			845.	000		CONTINGENCY
2250.	250.	411050						DEVELOPMENT & PERMIT REVIEWS
2250.	250.	411050.			200			SUPPLIES
2250.	250.	411050.			231.	000		GASOLINE
2250.	250.	419000						GENERAL GOV'T ONETIME EXPENDITURES
2250.	250.	419000.			200			SUPPLIES
2250.	250.	419000.			210.	000		OFFICE SUPPLIES
2250.	250.	419000.			300			PURCHASED SERVICES
2250.	250.	419000.			350.	000		PROFESSIONAL SERVICES
2250.	250.	430255						BIKE-PED PROGRAM & TRAILS
2250.	250.	430255.			300			PURCHASED SERVICES
2250.	250.	430255.			320.	000		PRINTING & DUPLICATING
2250.	250.	460460						HISTORIC PRESERVATION
2250.	250.	460460.			100			PERSONAL SERVICES
2250.	250.	460460.			110.	000		SALARIES AND WAGES
2250.	250.	460460.			140.	000		EMPLOYER CONTRIBUTIONS
2250.	250.	460460.			141.	000		STATE RETIREMENT CONTRIBUTIONS
2250.	250.	460460.		200				SUPPLIES
2250.	250.	460460.			210.	000		OFFICE SUPPLIES
2250.	250.	460460.			220.	000		OPERATING SUPPLIES
2250.	250.	460460.			231.	000		GASOLINE
2250.	250.	460460.		300				PURCHASED SERVICES
2250.	250.	460460.			310.	000		COMMUNICATIONS
2250.	250.	460460.			320.	000		PRINTING & DUPLICATING
2250.	250.	460460.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2250.	250.	460460.			344.	000		TELEPHONE SERVICE
2250.	250.	460460.			350.	000		PROFESSIONAL SERVICES
2250.	250.	460460.			370.	000		TRAVEL

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<i>Fund#</i>	<i>Fund Name</i>	<i>Dept</i>	<i>Dept Name</i>	<i>Activity</i>	<i>Activity Name</i>	<i>Object</i>	<i>Sub-Object #</i>	<i>Object Name</i>
2250.	250.	460460.			380.	000		TRAINING
2250.	250.	510110			MERCHANT SERVICES			
2250.	250.	510110.			500			FIXED CHARGES
2250.	250.	510110.			550.	000		MERCHANT SERVICE FEES
2250.	250.	510306			SALARY RESERVE			
2250.	250.	510306.			100			PERSONAL SERVICES
2250.	250.	510306.			110.	000		SALARIES AND WAGES
2250.	250.	510306.			140.	000		EMPLOYER CONTRIBUTIONS
2250.	250.	521000			INTERFUND OPERATING TRANSFERS			
2250.	250.	521000.			800			OTHER OBJECTS
2250.	250.	521000.			820.	000		TRANSFERS TO OTHER FUNDS
2260	DISASTER RECOVERY							
	390	NON-DEPARTMENTAL						
2260.	390.	460432			PARK ADMIN			
2260.	390.	460432.			900			CAPITAL OUTLAY
2260.	390.	460432.			930.	201		SILVER BOAT RAMP RESTORATION
2260.	390.	460434			GREENWAYS & HORTICULTURE			
2260.	390.	460434.			900			CAPITAL OUTLAY
2260.	390.	460434.			930.	000		IMPROVEMENTS
2260.	390.	460434.			930.	201		FLOOD RELATED RESTORATION
2260.	390.	460434.			930.	202		TOWER STREET TRAIL RESTORATION
2310	PUBLIC SAFETY INFORMATION SYSTEMS							
	224	INFORMATION TECHNOLOGIES						
2310.	224.	420510			ADMINISTRATION			
2310.	224.	420510.			200			SUPPLIES
2310.	224.	420510.			210.	000		OFFICE SUPPLIES
2310.	224.	420510.			220.	000		OPERATING SUPPLIES
2310.	224.	420510.			300			PURCHASED SERVICES
2310.	224.	420510.			360.	000		REPAIR & MAINTENANCE
2310.	224.	420510.			800			OTHER OBJECTS
2310.	224.	420510.			845.	000		CONTINGENCY
2310.	224.	420510.			900			CAPITAL OUTLAY
2310.	224.	420510.			940.	000		MACHINERY & EQUIPMENT
2310.	224.	510110			MERCHANT SERVICES			
2310.	224.	510110.			500			FIXED CHARGES
2310.	224.	510110.			550.	000		MERCHANT SERVICE FEES
2321	IMPACT FEE FUND							
	390	NON-DEPARTMENTAL						

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
2321.	390.	410100			COMMUNITY SERVICE IMPACT FEES		
2321.	390.	410100.			800		OTHER OBJECTS
2321.	390.	410100.				820. 000	TRANSFERS TO OTHER FUNDS
2321.	390.	410100.			900		CAPITAL OUTLAY
2321.	390.	410100.				930. 000	IMPROVEMENTS
2321.	390.	410361			IMPACT FEE STUDY		
2321.	390.	410361.			300		PURCHASED SERVICES
2321.	390.	410361.				350. 000	PROFESSIONAL SERVICES
2321.	390.	420100			LAW ENFORCEMENT IMPACT FEES		
2321.	390.	420100.			900		CAPITAL OUTLAY
2321.	390.	420100.				930. 000	IMPROVEMENTS
2321.	390.	420400			FIRE IMPACT FEES		
2321.	390.	420400.			800		OTHER OBJECTS
2321.	390.	420400.				820. 000	TRANSFERS TO OTHER FUNDS
2321.	390.	420400.			900		CAPITAL OUTLAY
2321.	390.	420400.				930. 000	IMPROVEMENTS
2321.	390.	430230			TRANSPORTATION IMPACT FEE		
2321.	390.	430230.			800		OTHER OBJECTS
2321.	390.	430230.				820. 000	TRANSFERS TO OTHER FUNDS
2321.	390.	430230.			900		CAPITAL OUTLAY
2321.	390.	430230.				930. 000	IMPROVEMENTS
2321.	390.	430236			BRIDGE CONSTRUCTION		
2321.	390.	430236.			700		GRANTS & CONTRIBUTIONS
2321.	390.	430236.				700. 000	HIGGINS BRIDGE WIDENING CONTRIBUTION
2321.	390.	430255			BIKE-PED PROGRAM & TRAILS		
2321.	390.	430255.			900		CAPITAL OUTLAY
2321.	390.	430255.				930. 181	BELLVUE PARK BIKE SKILLS FEATURES
2321.	390.	460400			CULTURE & RECREATION IMPACT FEE		
2321.	390.	460400.			300		PURCHASED SERVICES
2321.	390.	460400.				350. 000	PROFESSIONAL SERVICES
2321.	390.	460400.			800		OTHER OBJECTS
2321.	390.	460400.				820. 000	TRANSFERS TO OTHER FUNDS
2321.	390.	460400.			900		CAPITAL OUTLAY
2321.	390.	460400.				930. 000	IMPROVEMENTS
2321.	390.	460433			PARK AREAS		
2321.	390.	460433.			900		CAPITAL OUTLAY
2321.	390.	460433.				930. 181	JEFFREY PARK PHASE I
2321.	390.	510000			UN-ALLOCATED IFAC APPROVED APPROPRIATION		

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DETAILED LIST OF EXPENDITURE CODES

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2321.	390.	510000.			800			OTHER OBJECTS
2321.	390.	510000.			820.	000		TRANSFERS TO OTHER FUNDS
2365	PUBLIC ART FUND							
	220	MAYOR						
2365.	220.	460451	ADMINISTRATION					
2365.	220.	460451.	200					SUPPLIES
2365.	220.	460451.		210.	000			OFFICE SUPPLIES
2365.	220.	460451.	300					PURCHASED SERVICES
2365.	220.	460451.		320.	000			PRINTING & DUPLICATING
2365.	220.	460451.		390.	000			OTHER PURCHASED SERVICES
2365.	220.	460457	PUBLIC ART					
2365.	220.	460457.	300					PURCHASED SERVICES
2365.	220.	460457.		350.	000			PROFESSIONAL SERVICES
2365.	220.	460457.	900					CAPITAL OUTLAY
2365.	220.	460457.		930.	000			TRAFFIC SIGNAL BOXES
2365.	220.	460459	MAINTENANCE					
2365.	220.	460459.	200					SUPPLIES
2365.	220.	460459.		230.	000			REPAIR/MAINTENANCE
2365.	220.	460459.	300					PURCHASED SERVICES
2365.	220.	460459.		350.	000			PROFESSIONAL SERVICES
2365.	220.	460459.		360.	000			REPAIR & MAINTENANCE
2365.	220.	460459.	900					CAPITAL OUTLAY
2365.	220.	460459.		930.	000			IMPROVEMENTS
2371	EMPLOYEE HEALTH INSURANCE LEVY FUND							
	390	NON-DEPARTMENTAL						
2371.	390.	510110	MERCHANT SERVICES					
2371.	390.	510110.	500					FIXED CHARGES
2371.	390.	510110.		550.	000			MERCHANT SERVICE FEES
2371.	390.	521000	INTERFUND OPERATING TRANSFERS					
2371.	390.	521000.	800					OTHER OBJECTS
2371.	390.	521000.		820.	000			TRANSFERS TO OTHER FUNDS
2372	PERMISSIVE MEDICAL LEVY							
	390	NON-DEPARTMENTAL						
2372.	390.	510110	MERCHANT SERVICES					
2372.	390.	510110.	500					FIXED CHARGES
2372.	390.	510110.		550.	000			MERCHANT SERVICE FEES
2372.	390.	521000	INTERFUND OPERATING TRANSFERS					
2372.	390.	521000.	800					OTHER OBJECTS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2372.	390.	521000.			820.	000		TRANSFERS TO OTHER FUNDS
2384	OPEN SPACE MILL LEVY							
	370	PARKS & RECREATION						
2384.	370.	460484	CONSERVATION LANDS MGMT					
2384.	370.	460484.	100					PERSONAL SERVICES
2384.	370.	460484.		110.	000			SALARIES AND WAGES
2384.	370.	460484.		120.	000			OVERTIME
2384.	370.	460484.		140.	000			EMPLOYER CONTRIBUTIONS
2384.	370.	460484.		141.	000			STATE RETIREMENT CONTRIBUTIONS
2384.	370.	460484.	200					SUPPLIES
2384.	370.	460484.		220.	000			OPERATING SUPPLIES
2384.	370.	460484.	300					PURCHASED SERVICES
2384.	370.	460484.		344.	000			TELEPHONE SERVICE
2384.	370.	460484.	800					OTHER OBJECTS
2384.	370.	460484.		820.	000			TRANSFERS TO OTHER FUNDS
2384.	370.	460484.	900					CAPITAL OUTLAY
2384.	370.	460484.		940.	000			MACHINERY & EQUIPMENT
2384.	370.	460554	CULTURE & RECREATION SALARY RESERVE					
2384.	370.	460554.	100					PERSONAL SERVICES
2384.	370.	460554.		110.	000			SALARIES AND WAGES
2384.	370.	460554.		140.	000			EMPLOYER CONTRIBUTIONS
2384.	370.	460554.		141.	000			STATE RETIREMENT CONTRIBUTIONS
2384.	370.	469000	CULTURE & REC ONETIME EXPENSES					
2384.	370.	469000.	200					SUPPLIES
2384.	370.	469000.		220.	000			OPERATING SUPPLIES
	390	NON-DEPARTMENTAL						
2384.	390.	510110	MERCHANT SERVICES					
2384.	390.	510110.	500					FIXED CHARGES
2384.	390.	510110.		550.	000			MERCHANT SERVICE FEES
2384.	390.	521000	INTERFUND OPERATING TRANSFERS					
2384.	390.	521000.	800					OTHER OBJECTS
2384.	390.	521000.		820.	000			TRANSFERS TO OTHER FUNDS
2389	CABLE TELEVISION FRANCHISE FUND							
	390	NON-DEPARTMENTAL						
2389.	390.	411810	CABLE TV FRANCHISE					
2389.	390.	411810.	300					PURCHASED SERVICES
2389.	390.	411810.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
2389.	390.	411810.		350.	000			PROFESSIONAL SERVICES

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2389.	390.	411810.			360.		000	REPAIR & MAINTENANCE
2389.	390.	411810.			370.		000	TRAVEL
2389.	390.	411810.			380.		000	TRAINING
2389.	390.	411810.		700				GRANTS & CONTRIBUTIONS
2389.	390.	411810.			700.		000	GRANTS & CONTRIBUTIONS
2389.	390.	411810.			800			OTHER OBJECTS
2389.	390.	411810.			820.		000	TRANSFERS TO OTHER FUNDS
2389.	390.	411810.			845.		000	CONTINGENCY
2389.	390.	411810.		900				CAPITAL OUTLAY
2389.	390.	411810.			940.		000	MACHINERY & EQUIPMENT
2389.	390.	510110			MERCHANT SERVICES			
2389.	390.	510110.			500			FIXED CHARGES
2389.	390.	510110.			550.		000	MERCHANT SERVICE FEES
2390	DRUG FORFEITURE FUND							
	290	POLICE						
2390.	290.	420142			NARCOTICS			
2390.	290.	420142.		100				PERSONAL SERVICES
2390.	290.	420142.			110.		000	SALARIES AND WAGES
2390.	290.	420142.			120.		000	OVERTIME
2390.	290.	420142.			140.		000	EMPLOYER CONTRIBUTIONS
2390.	290.	420142.		200				SUPPLIES
2390.	290.	420142.			210.		000	OFFICE SUPPLIES
2390.	290.	420142.			220.		000	OPERATING SUPPLIES
2390.	290.	420142.			230.		000	REPAIR/MAINTENANCE
2390.	290.	420142.			231.		000	GASOLINE
2390.	290.	420142.			240.		000	OTHER SUPPLIES
2390.	290.	420142.		300				PURCHASED SERVICES
2390.	290.	420142.			310.		000	COMMUNICATIONS
2390.	290.	420142.			320.		000	PRINTING & DUPLICATING
2390.	290.	420142.			330.		000	PUBLICITY SUBSCRIPTIONS & DUES
2390.	290.	420142.			344.		000	TELEPHONE SERVICE
2390.	290.	420142.			344.		036	DATA LINES & PHONES
2390.	290.	420142.			350.		000	PROFESSIONAL SERVICES
2390.	290.	420142.			360.		000	REPAIR & MAINTENANCE
2390.	290.	420142.			370.		000	TRAVEL
2390.	290.	420142.			380.		000	TRAINING
2390.	290.	420142.			390.		000	OTHER PURCHASED SERVICES
2390.	290.	420142.		500				FIXED CHARGES

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2390.	290.	420142.			500.	000		FIXED CHARGES
2390.	290.	420142.			700			GRANTS & CONTRIBUTIONS
2390.	290.	420142.			700.	000		GRANTS & CONTRIBUTIONS
2390.	290.	420142.			800			OTHER OBJECTS
2390.	290.	420142.			820.	000		TRANSFERS TO OTHER FUNDS
2390.	290.	420142.			845.	000		CONTINGENCY
2390.	290.	420142.			900			CAPITAL OUTLAY
2390.	290.	420142.			930.	000		IMPROVEMENTS
2390.	290.	420142.			940.	000		MACHINERY & EQUIPMENT
2390.	290.	510110						MERCHANT SERVICES
2390.	290.	510110.			500			FIXED CHARGES
2390.	290.	510110.			550.	000		MERCHANT SERVICE FEES
2394	BUILDING INSPECTION FUND							
	310	BUILDING INSPECTION						
2394.	310.	420500						PROTECTIVE INSPECTIONS
2394.	310.	420500.			100			PERSONAL SERVICES
2394.	310.	420500.			110.	000		SALARIES AND WAGES
2394.	310.	420500.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
2394.	310.	420500.			120.	000		OVERTIME
2394.	310.	420500.			130.	000		OTHER
2394.	310.	420500.			140.	000		EMPLOYER CONTRIBUTIONS
2394.	310.	420500.			141.	000		STATE RETIREMENT CONTRIBUTIONS
2394.	310.	420500.			200			SUPPLIES
2394.	310.	420500.			210.	000		OFFICE SUPPLIES
2394.	310.	420500.			210.	300		OFFICE SUPPLIES
2394.	310.	420500.			210.	301		OFFICE SUPPLIES
2394.	310.	420500.			210.	419		OFFICE SUPPLIES
2394.	310.	420500.			220.	000		OPERATING SUPPLIES
2394.	310.	420500.			220.	419		OPERATING SUPPLIES
2394.	310.	420500.			230.	000		REPAIR/MAINTENANCE
2394.	310.	420500.			231.	000		GASOLINE
2394.	310.	420500.			250.	000		SUPPLIES FOR RESALE
2394.	310.	420500.			300			PURCHASED SERVICES
2394.	310.	420500.			310.	000		COMMUNICATIONS
2394.	310.	420500.			310.	419		COMMUNICATIONS
2394.	310.	420500.			320.	000		PRINTING & DUPLICATING
2394.	310.	420500.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2394.	310.	420500.			344.	000		TELEPHONE SERVICE

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2394.	310.	420500.			350.	000	PROFESSIONAL SERVICES	
2394.	310.	420500.			360.	000	REPAIR & MAINTENANCE	
2394.	310.	420500.			370.	000	TRAVEL	
2394.	310.	420500.			380.	000	TRAINING	
2394.	310.	420500.		500			FIXED CHARGES	
2394.	310.	420500.			500.	000	FIXED CHARGES	
2394.	310.	420500.			530.	000	RENT	
2394.	310.	420500.		600			DEBT SERVICE	
2394.	310.	420500.			610.	000	PRINCIPAL	
2394.	310.	420500.			620.	000	INTEREST / SERVICE FEES	
2394.	310.	420500.		800			OTHER OBJECTS	
2394.	310.	420500.			820.	000	TRANSFERS TO OTHER FUNDS	
2394.	310.	420500.		900			CAPITAL OUTLAY	
2394.	310.	420500.			940.	000	MACHINERY & EQUIPMENT	
2394.	310.	420554					PUBLIC SAFETY SALARY RESERVE	
2394.	310.	420554.		100			PERSONAL SERVICES	
2394.	310.	420554.			110.	000	SALARIES AND WAGES	
2394.	310.	420554.			140.	000	EMPLOYER CONTRIBUTIONS	
2394.	310.	420554.			141.	000	STATE RETIREMENT CONTRIBUTIONS	
2394.	310.	429000					PUBLIC SAFETY ONETIME EXPENSES	
2394.	310.	429000.		200			SUPPLIES	
2394.	310.	429000.			220.	000	OPERATING SUPPLIES	
2394.	310.	429000.		900			CAPITAL OUTLAY	
2394.	310.	429000.			940.	000	MACHINERY & EQUIPMENT	
2394.	310.	510110					MERCHANT SERVICES	
2394.	310.	510110.		500			FIXED CHARGES	
2394.	310.	510110.			500.	000	FIXED CHARGES	
2394.	310.	510110.			550.	000	MERCHANT SERVICE FEES	
2394.	310.	510306					SALARY RESERVE	
2394.	310.	510306.		100			PERSONAL SERVICES	
2394.	310.	510306.			110.	000	SALARIES AND WAGES	
2394.	310.	510306.			140.	000	EMPLOYER CONTRIBUTIONS	
2395	CITY GRANTS & PROGRAM INCOME FUND							
	390	NON-DEPARTMENTAL						
2395.	390.	470200					HOUSING REHAB	
2395.	390.	470200.		700			GRANTS & CONTRIBUTIONS	
2395.	390.	470200.			700.	000	GRANTS & CONTRIBUTIONS	
2395.	390.	470200.		800			OTHER OBJECTS	

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2395.	390.	470200.			820.	000		TRANSFERS TO OTHER FUNDS
2395.	390.	470200.			845.	000		CONTINGENCY
2395.	390.	470210						ADMINISTRATION
2395.	390.	470210.			300			PURCHASED SERVICES
2395.	390.	470210.			350.	000		PROFESSIONAL SERVICES
2395.	390.	470210.			700			GRANTS & CONTRIBUTIONS
2395.	390.	470210.			700.	000		GRANTS & CONTRIBUTIONS
2395.	390.	470210.			800			OTHER OBJECTS
2395.	390.	470210.			845.	000		CONTINGENCY
2395.	390.	470220						PROPERTY ACQUISITION
2395.	390.	470220.			300			PURCHASED SERVICES
2395.	390.	470220.			350.	000		PROFESSIONAL SERVICES
2395.	390.	470300						ECONOMIC DEVELOPMENT
2395.	390.	470300.			700			GRANTS & CONTRIBUTIONS
2395.	390.	470300.			700.	000		GRANTS & CONTRIBUTIONS
2395.	390.	510110						MERCHANT SERVICES
2395.	390.	510110.			500			FIXED CHARGES
2395.	390.	510110.			550.	000		MERCHANT SERVICE FEES
2399								DANGEROUS BUILDING DEMOLITION & REPAIR F
								310 BUILDING INSPECTION
2399.	310.	420510						ADMINISTRATION
2399.	310.	420510.			800			OTHER OBJECTS
2399.	310.	420510.			845.	000		CONTINGENCY
2399.	310.	510110						MERCHANT SERVICES
2399.	310.	510110.			500			FIXED CHARGES
2399.	310.	510110.			550.	000		MERCHANT SERVICE FEES
2400								STREET LIGHTING ASSESSMENTS FUND
								280 PUBLIC WORKS ADMINISTRATION
2400.	280.	430263						STREET LIGHTING
2400.	280.	430263.			300			PURCHASED SERVICES
2400.	280.	430263.			341.	000		ELECTRICITY & NATURAL GAS
2400.	280.	430263.			350.	000		PROFESSIONAL SERVICES
2400.	280.	430263.			360.	000		REPAIR & MAINTENANCE
2400.	280.	510110						MERCHANT SERVICES
2400.	280.	510110.			500			FIXED CHARGES
2400.	280.	510110.			550.	000		MERCHANT SERVICE FEES
2500								STREET MAINTENANCE ASSESSMENT FUND
								390 NON-DEPARTMENTAL

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2500.	390.	510110			MERCHANT SERVICES			
2500.	390.	510110.			500			FIXED CHARGES
2500.	390.	510110.				550.	000	MERCHANT SERVICE FEES
2500.	390.	521000			INTERFUND OPERATING TRANSFERS			
2500.	390.	521000.			300			PURCHASED SERVICES
2500.	390.	521000.				345.	000	GARBAGE
2500.	390.	521000.			800			OTHER OBJECTS
2500.	390.	521000.				820.	000	TRANSFERS TO OTHER FUNDS
2512	ROAD DISTRICT #1							
	280	PUBLIC WORKS ADMINISTRATION						
2512.	280.	430001			CIP CITY HALL ELEVATOR/CYLINDER			
2512.	280.	430001.			900			CAPITAL OUTLAY
2512.	280.	430001.				940.	000	MACHINERY & EQUIPMENT
2512.	280.	430100			PUBLIC WORKS ADMINISTRATION			
2512.	280.	430100.			100			PERSONAL SERVICES
2512.	280.	430100.				110.	000	SALARIES AND WAGES
2512.	280.	430100.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.	280.	430100.				120.	000	OVERTIME
2512.	280.	430100.				130.	000	OTHER
2512.	280.	430100.				140.	000	EMPLOYER CONTRIBUTIONS
2512.	280.	430100.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.	280.	430100.			200			SUPPLIES
2512.	280.	430100.				210.	000	OFFICE SUPPLIES
2512.	280.	430100.				210.	419	OFFICE SUPPLIES
2512.	280.	430100.				220.	000	OPERATING SUPPLIES
2512.	280.	430100.				230.	000	REPAIR/MAINTENANCE
2512.	280.	430100.				230.	419	REPAIR/MAINTENANCE
2512.	280.	430100.				231.	000	GASOLINE
2512.	280.	430100.				235.	000	VEHICLE REPAIR/MAINTENANCE
2512.	280.	430100.			300			PURCHASED SERVICES
2512.	280.	430100.				310.	000	COMMUNICATIONS
2512.	280.	430100.				320.	000	PRINTING & DUPLICATING
2512.	280.	430100.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2512.	280.	430100.				344.	000	TELEPHONE SERVICE
2512.	280.	430100.				350.	000	PROFESSIONAL SERVICES
2512.	280.	430100.				360.	000	REPAIR & MAINTENANCE
2512.	280.	430100.				370.	000	TRAVEL
2512.	280.	430100.				380.	000	TRAINING

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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<i>Fund#</i>	<i>Fund Name</i>	<i>Dept</i>	<i>Dept Name</i>	<i>Activity</i>	<i>Activity Name</i>	<i>Object</i>	<i>Sub-Object #</i>	<i>Object Name</i>
2512.	280.	430100.			500			FIXED CHARGES
2512.	280.	430100.				500.	000	FIXED CHARGES
2512.	280.	430100.			800			OTHER OBJECTS
2512.	280.	430100.				820.	000	TRANSFERS TO OTHER FUNDS
2512.	280.	430100.				845.	000	CONTINGENCY
2512.	280.	430250						REIMBURSABLE SERVICES
2512.	280.	430250.			200			SUPPLIES
2512.	280.	430250.				230.	000	REPAIR/MAINTENANCE
2512.	280.	430250.			300			PURCHASED SERVICES
2512.	280.	430250.				360.	000	REPAIR & MAINTENANCE
2512.	280.	430263						STREET LIGHTING
2512.	280.	430263.			200			SUPPLIES
2512.	280.	430263.				220.	000	OPERATING SUPPLIES
2512.	280.	430263.				230.	000	REPAIR/MAINTENANCE
2512.	280.	430263.			300			PURCHASED SERVICES
2512.	280.	430263.				341.	000	ELECTRICITY & NATURAL GAS
2512.	280.	430263.				350.	000	PROFESSIONAL SERVICES
2512.	280.	430264						TRAFFIC SIGNAL MAINTENANCE
2512.	280.	430264.			100			PERSONAL SERVICES
2512.	280.	430264.				110.	000	SALARIES AND WAGES
2512.	280.	430264.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.	280.	430264.				120.	000	OVERTIME
2512.	280.	430264.				130.	000	OTHER
2512.	280.	430264.				140.	000	EMPLOYER CONTRIBUTIONS
2512.	280.	430264.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.	280.	430264.			200			SUPPLIES
2512.	280.	430264.				210.	000	OFFICE SUPPLIES
2512.	280.	430264.				220.	000	OPERATING SUPPLIES
2512.	280.	430264.				230.	000	REPAIR/MAINTENANCE
2512.	280.	430264.				230.	419	REPAIR/MAINTENANCE COVID
2512.	280.	430264.				231.	000	GASOLINE
2512.	280.	430264.				235.	000	VEHICLE REPAIR/MAINTENANCE
2512.	280.	430264.				240.	000	OTHER SUPPLIES
2512.	280.	430264.			300			PURCHASED SERVICES
2512.	280.	430264.				341.	000	ELECTRICITY & NATURAL GAS
2512.	280.	430264.				350.	000	PROFESSIONAL SERVICES
2512.	280.	430264.				360.	000	REPAIR & MAINTENANCE
2512.	280.	430264.				370.	000	TRAVEL

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
2512.	280.	430264.			380.	000	TRAINING
2512.	280.	430265			SIGNING & STRIPING		
2512.	280.	430265.		100			PERSONAL SERVICES
2512.	280.	430265.			110.	000	SALARIES AND WAGES
2512.	280.	430265.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.	280.	430265.			120.	000	OVERTIME
2512.	280.	430265.			130.	000	OTHER
2512.	280.	430265.			140.	000	EMPLOYER CONTRIBUTIONS
2512.	280.	430265.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.	280.	430265.		200			SUPPLIES
2512.	280.	430265.			210.	000	OFFICE SUPPLIES
2512.	280.	430265.			220.	000	OPERATING SUPPLIES
2512.	280.	430265.			220.	419	OPERATING SUPPLIES
2512.	280.	430265.			230.	000	REPAIR/MAINTENANCE
2512.	280.	430265.			231.	000	GASOLINE
2512.	280.	430265.			240.	000	OTHER SUPPLIES
2512.	280.	430265.		300			PURCHASED SERVICES
2512.	280.	430265.			344.	000	TELEPHONE SERVICE
2512.	280.	430265.			345.	000	GARBAGE
2512.	280.	430265.			350.	000	PROFESSIONAL SERVICES
2512.	280.	430265.			360.	000	REPAIR & MAINTENANCE
2512.	280.	430265.			370.	000	TRAVEL
2512.	280.	430265.			380.	000	TRAINING
2512.	280.	430270			COMMUNICATIONS MAINTENANCE		
2512.	280.	430270.		100			PERSONAL SERVICES
2512.	280.	430270.			110.	000	SALARIES AND WAGES
2512.	280.	430270.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.	280.	430270.			120.	000	OVERTIME
2512.	280.	430270.			130.	000	OTHER
2512.	280.	430270.			140.	000	EMPLOYER CONTRIBUTIONS
2512.	280.	430270.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.	280.	430270.		200			SUPPLIES
2512.	280.	430270.			220.	000	OPERATING SUPPLIES
2512.	280.	430270.			230.	000	REPAIR/MAINTENANCE
2512.	280.	430270.			230.	419	REPAIR/MAINTENANCE COVID
2512.	280.	430270.			231.	000	GASOLINE
2512.	280.	430270.			235.	000	VEHICLE REPAIR/MAINTENANCE
2512.	280.	430270.		300			PURCHASED SERVICES

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2512.	280.	430270.			310.	000		COMMUNICATIONS
2512.	280.	430270.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2512.	280.	430270.			341.	000		ELECTRICITY & NATURAL GAS
2512.	280.	430270.			344.	000		TELEPHONE SERVICE
2512.	280.	430270.			350.	000		PROFESSIONAL SERVICES
2512.	280.	430270.			360.	000		REPAIR & MAINTENANCE
2512.	280.	430554						PUBLIC WORKS SALARY RESERVE
2512.	280.	430554.			100			PERSONAL SERVICES
2512.	280.	430554.			110.	000		SALARIES AND WAGES
2512.	280.	430554.			140.	000		EMPLOYER CONTRIBUTIONS
2512.	280.	430554.			141.	000		STATE RETIREMENT CONTRIBUTIONS
2512.	280.	439000						PUBLIC WORKS ONETIME EXPENSES
2512.	280.	439000.			200			SUPPLIES
2512.	280.	439000.				210.	000	OFFICE SUPPLIES
2512.	280.	439000.			300			PURCHASED SERVICES
2512.	280.	439000.				350.	000	PROFESSIONAL SERVICES
2512.	280.	490504						DEBT SERVICE
2512.	280.	490504.			600			DEBT SERVICE
2512.	280.	490504.				610.	000	PRINCIPAL
2512.	280.	490504.				620.	000	INTEREST / SERVICE FEES
	320							STREET MAINTENANCE
2512.	320.	430100						PUBLIC WORKS ADMINISTRATION
2512.	320.	430100.			100			PERSONAL SERVICES
2512.	320.	430100.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.	320.	430210						ADMINISTRATION
2512.	320.	430210.			200			SUPPLIES
2512.	320.	430210.				210.	000	OFFICE SUPPLIES
2512.	320.	430210.				220.	000	OPERATING SUPPLIES
2512.	320.	430210.				220.	419	OPERATING SUPPLIES COVID
2512.	320.	430210.			300			PURCHASED SERVICES
2512.	320.	430210.				310.	000	COMMUNICATIONS
2512.	320.	430210.				320.	000	PRINTING & DUPLICATING
2512.	320.	430210.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2512.	320.	430210.				343.	000	WATER CHARGES
2512.	320.	430210.				344.	000	TELEPHONE SERVICE
2512.	320.	430210.				350.	000	PROFESSIONAL SERVICES
2512.	320.	430210.				370.	000	TRAVEL
2512.	320.	430210.				380.	000	TRAINING

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2512.	320.	430210.			500			FIXED CHARGES
2512.	320.	430210.			500.	000		FIXED CHARGES
2512.	320.	430210.			800			OTHER OBJECTS
2512.	320.	430210.			820.	000		TRANSFERS TO OTHER FUNDS
2512.	320.	430230						STREET RESTORATION
2512.	320.	430230.			100			PERSONAL SERVICES
2512.	320.	430230.			110.	000		SALARIES AND WAGES
2512.	320.	430230.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
2512.	320.	430230.			120.	000		OVERTIME
2512.	320.	430230.			130.	000		OTHER
2512.	320.	430230.			140.	000		EMPLOYER CONTRIBUTIONS
2512.	320.	430230.			141.	000		STATE RETIREMENT CONTRIBUTIONS
2512.	320.	430230.			200			SUPPLIES
2512.	320.	430230.			220.	000		STREET RESTORATION/OPERATING SUPP
2512.	320.	430230.			230.	000		STREET RESTORATION/MAINT & REPAIR
2512.	320.	430230.			231.	000		GASOLINE
2512.	320.	430230.			300			PURCHASED SERVICES
2512.	320.	430230.			310.	000		COMMUNICATIONS
2512.	320.	430230.			345.	000		GARBAGE
2512.	320.	430230.			360.	000		REPAIR & MAINTENANCE
2512.	320.	430230.			400			BUILDING MATERIALS
2512.	320.	430230.			400.	000		BUILDING MATERIALS
2512.	320.	430230.			500			FIXED CHARGES
2512.	320.	430230.			500.	000		FIXED CHARGES
2512.	320.	430230.			800			OTHER OBJECTS
2512.	320.	430230.			820.	000		TRANSFERS TO OTHER FUNDS
2512.	320.	430230.			820.	458		TRANSFERS TO OTHER FUNDS-ADA
2512.	320.	430230.			900			CAPITAL OUTLAY
2512.	320.	430230.			930.	000		IMPROVEMENTS
2512.	320.	430231						ENGINEERING
2512.	320.	430231.			900			CAPITAL OUTLAY
2512.	320.	430231.			930.	000		IMPROVEMENTS
2512.	320.	430239						MDT/ MRA ROW IMPROVEMENTS
2512.	320.	430239.			900			CAPITAL OUTLAY
2512.	320.	430239.			930.	000		IMPROVEMENTS
2512.	320.	430240						STREET MAINTENANCE
2512.	320.	430240.			200			SUPPLIES
2512.	320.	430240.			230.	000		STREET MAINT/REPAIR & MAINT

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
2512.	320.	430241			BaRSSA (Gas Tax)		
2512.	320.	430241.			900		CAPITAL OUTLAY
2512.	320.	430241.			930.	000	IMPROVEMENTS
2512.	320.	430241.			930.	215	CS PORTER
2512.	320.	430241.			930.	216	MISSOULA AVE
2512.	320.	430241.			930.	217	BEN HOGAN
2512.	320.	430241.			930.	218	HIGH PARK
2512.	320.	430251			ICE & SNOW REMOVAL		
2512.	320.	430251.			100		PERSONAL SERVICES
2512.	320.	430251.			110.	000	SALARIES AND WAGES
2512.	320.	430251.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.	320.	430251.			120.	000	OVERTIME
2512.	320.	430251.			130.	000	OTHER
2512.	320.	430251.			140.	000	EMPLOYER CONTRIBUTIONS
2512.	320.	430251.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.	320.	430251.			200		SUPPLIES
2512.	320.	430251.			220.	000	OPERATING SUPPLIES
2512.	320.	430251.			230.	000	SNOW/ICE CTRL REPAIR & MAINT
2512.	320.	430251.			231.	000	GASOLINE
2512.	320.	430251.			300		PURCHASED SERVICES
2512.	320.	430251.			360.	000	REPAIR & MAINTENANCE
2512.	320.	430251.			500		FIXED CHARGES
2512.	320.	430251.			500.	000	FIXED CHARGES
2512.	320.	430252			STREET CLEANING		
2512.	320.	430252.			100		PERSONAL SERVICES
2512.	320.	430252.			110.	000	SALARIES AND WAGES
2512.	320.	430252.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2512.	320.	430252.			120.	000	OVERTIME
2512.	320.	430252.			130.	000	OTHER
2512.	320.	430252.			140.	000	EMPLOYER CONTRIBUTIONS
2512.	320.	430252.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2512.	320.	430252.			200		SUPPLIES
2512.	320.	430252.			220.	000	STREET CLEANING/OPERATING SUPPLIES
2512.	320.	430252.			230.	000	STREET CLEANING/REPAIR & MAINT
2512.	320.	430252.			231.	000	GASOLINE
2512.	320.	430252.			300		PURCHASED SERVICES
2512.	320.	430252.			360.	000	REPAIR & MAINTENANCE
2512.	320.	430252.			500		FIXED CHARGES

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<i>Fund#</i>	<i>Fund Name</i>	<i>Dept</i>	<i>Dept Name</i>	<i>Activity</i>	<i>Activity Name</i>	<i>Object</i>	<i>Sub-Object #</i>	<i>Object Name</i>
2512.	320.		430252.		500.		000	FIXED CHARGES
2512.	320.		430270		COMMUNICATIONS MAINTENANCE			
2512.	320.		430270.		900			CAPITAL OUTLAY
2512.	320.		430270.		930.		000	IMPROVEMENTS
2512.	320.		431200		FLOOD CONTROL			
2512.	320.		431200.		400			BUILDING MATERIALS
2512.	320.		431200.		400.		000	BUILDING MATERIALS
2512.	320.		439000		PUBLIC WORKS ONETIME EXPENSES			
2512.	320.		439000.		800			OTHER OBJECTS
2512.	320.		439000.		845.		000	CONTINGENCY
2512.	320.		490504		DEBT SERVICE			
2512.	320.		490504.		600			DEBT SERVICE
2512.	320.		490504.		610.		000	PRINCIPAL
2512.	320.		490504.		620.		000	INTEREST / SERVICE FEES
	390		NON-DEPARTMENTAL					
2512.	390.		510200		JUDGMENT & LOSSES			
2512.	390.		510200.		500			FIXED CHARGES
2512.	390.		510200.		500.		000	FIXED CHARGES
2513	PARK DISTRICT #1							
	370		PARKS & RECREATION					
2513.	370.		460400		PARKS ASSET MANAGEMENT			
2513.	370.		460400.		200			SUPPLIES
2513.	370.		460400.		220.		000	OPERATING SUPPLIES
2513.	370.		460400.		300			PURCHASED SERVICES
2513.	370.		460400.		350.		000	RENOVATE REPLACE IMPROVE
2513.	370.		460400.		800			OTHER OBJECTS
2513.	370.		460400.		845.		000	CONTINGENCY
2513.	370.		460400.		900			CAPITAL OUTLAY
2513.	370.		460400.		930.		000	RENOVATE REPLACE IMPROVE
2513.	370.		460400.		940.		000	MACHINERY & EQUIPMENT
2513.	370.		460410		PARKS & RECREATION ADMINISTRATION			
2513.	370.		460410.		100			PERSONAL SERVICES
2513.	370.		460410.		110.		000	SALARIES AND WAGES
2513.	370.		460410.		115.		000	SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.		460410.		120.		000	OVERTIME
2513.	370.		460410.		130.		000	OTHER
2513.	370.		460410.		140.		000	EMPLOYER CONTRIBUTIONS
2513.	370.		460410.		141.		000	STATE RETIREMENT CONTRIBUTIONS

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Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
2513.	370.	460410.		200			SUPPLIES
2513.	370.	460410.			210.	000	OFFICE SUPPLIES
2513.	370.	460410.			210.	419	OFFICE SUPPLIES COVID
2513.	370.	460410.			220.	000	OPERATING SUPPLIES
2513.	370.	460410.			220.	419	OPERATING SUPPLIES
2513.	370.	460410.		300			PURCHASED SERVICES
2513.	370.	460410.			310.	000	COMMUNICATIONS
2513.	370.	460410.			310.	419	COMMUNICATIONS
2513.	370.	460410.			320.	000	PRINTING & DUPLICATING
2513.	370.	460410.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460410.			330.	419	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460410.			341.	000	ELECTRICITY & NATURAL GAS
2513.	370.	460410.			343.	000	WATER CHARGES
2513.	370.	460410.			344.	000	TELEPHONE SERVICE
2513.	370.	460410.			350.	000	PROFESSIONAL SERVICES
2513.	370.	460410.			370.	000	TRAVEL
2513.	370.	460410.			380.	000	TRAINING
2513.	370.	460410.		800			OTHER OBJECTS
2513.	370.	460410.			820.	000	TRANSFERS TO OTHER FUNDS
2513.	370.	460411		NMT ADMIN			
2513.	370.	460411.		100			PERSONAL SERVICES
2513.	370.	460411.			110.	000	SALARIES AND WAGES
2513.	370.	460411.			120.	000	OVERTIME
2513.	370.	460411.			140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460411.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460411.		200			SUPPLIES
2513.	370.	460411.			210.	000	OFFICE SUPPLIES
2513.	370.	460411.			220.	000	OPERATING SUPPLIES
2513.	370.	460411.		300			PURCHASED SERVICES
2513.	370.	460411.			310.	000	COMMUNICATIONS
2513.	370.	460411.			320.	000	PRINTING & DUPLICATING
2513.	370.	460411.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460411.			344.	000	TELEPHONE SERVICE
2513.	370.	460411.			350.	000	PROFESSIONAL SERVICES
2513.	370.	460411.			370.	000	TRAVEL
2513.	370.	460411.			380.	000	TRAINING
2513.	370.	460411.		900			CAPITAL OUTLAY
2513.	370.	460411.			930.	000	IMPROVEMENTS

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
2513.	370.	460432	PARK ADMIN				
2513.	370.	460432.		200			SUPPLIES
2513.	370.	460432.			210.	000	OFFICE SUPPLIES
2513.	370.	460432.			220.	000	OPERATING SUPPLIES
2513.	370.	460432.			220.	419	OPERATING SUPPLIES
2513.	370.	460432.			230.	000	REPAIR/MAINTENANCE
2513.	370.	460432.		300			PURCHASED SERVICES
2513.	370.	460432.			310.	000	COMMUNICATIONS
2513.	370.	460432.			320.	000	PRINTING & DUPLICATING
2513.	370.	460432.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460432.			340.	000	WASTEWATER
2513.	370.	460432.			344.	000	TELEPHONE SERVICE
2513.	370.	460432.			350.	000	PROFESSIONAL SERVICES
2513.	370.	460432.			350.	419	PROFESSIONAL SERVICES
2513.	370.	460432.			360.	000	REPAIR & MAINTENANCE
2513.	370.	460432.			370.	000	TRAVEL
2513.	370.	460432.			380.	000	TRAINING
2513.	370.	460432.			390.	000	OTHER PURCHASED SERVICES
2513.	370.	460432.		500			FIXED CHARGES
2513.	370.	460432.			500.	000	FIXED CHARGES
2513.	370.	460432.		600			DEBT SERVICE
2513.	370.	460432.			610.	000	PRINCIPAL
2513.	370.	460432.		700			GRANTS & CONTRIBUTIONS
2513.	370.	460432.			700.	000	GRANTS & CONTRIBUTIONS
2513.	370.	460432.		900			CAPITAL OUTLAY
2513.	370.	460432.			940.	000	MACHINERY & EQUIPMENT
2513.	370.	460433	PARK AREAS				
2513.	370.	460433.		800			OTHER OBJECTS
2513.	370.	460433.			820.	000	TRANSFERS TO OTHER FUNDS
2513.	370.	460434	GREENWAYS & HORTICULTURE				
2513.	370.	460434.		100			PERSONAL SERVICES
2513.	370.	460434.			110.	000	SALARIES AND WAGES
2513.	370.	460434.			111.	000	INTERMITTENT SALARY & WAGES
2513.	370.	460434.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460434.			120.	000	OVERTIME
2513.	370.	460434.			140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460434.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460434.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2513.	370.	460434.			200			SUPPLIES
2513.	370.	460434.			220.	000		OPERATING SUPPLIES
2513.	370.	460434.			230.	000		REPAIR/MAINTENANCE
2513.	370.	460434.			231.	000		GASOLINE
2513.	370.	460434.			300			PURCHASED SERVICES
2513.	370.	460434.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460434.			341.	000		ELECTRICITY & NATURAL GAS
2513.	370.	460434.			343.	000		WATER CHARGES
2513.	370.	460434.			344.	000		TELEPHONE SERVICE
2513.	370.	460434.			345.	000		GARBAGE
2513.	370.	460434.			350.	000		PROFESSIONAL SERVICES
2513.	370.	460434.			360.	000		REPAIR & MAINTENANCE
2513.	370.	460434.			380.	000		TRAINING
2513.	370.	460439						URBAN FORESTRY\GREENWAY & HORTICULTURE
2513.	370.	460439.			100			PERSONAL SERVICES
2513.	370.	460439.			110.	000		SALARIES AND WAGES
2513.	370.	460439.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460439.			120.	000		OVERTIME
2513.	370.	460439.			130.	000		OTHER
2513.	370.	460439.			140.	000		EMPLOYER CONTRIBUTIONS
2513.	370.	460439.			141.	000		STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460439.			200			SUPPLIES
2513.	370.	460439.			220.	000		OPERATING SUPPLIES
2513.	370.	460439.			220.	419		OPERATING SUPPLIES
2513.	370.	460439.			300			PURCHASED SERVICES
2513.	370.	460439.			310.	000		COMMUNICATIONS
2513.	370.	460439.			320.	000		PRINTING & DUPLICATING
2513.	370.	460439.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460439.			344.	000		TELEPHONE SERVICE
2513.	370.	460439.			345.	000		GARBAGE
2513.	370.	460439.			350.	000		PROFESSIONAL SERVICES
2513.	370.	460439.			370.	000		TRAVEL
2513.	370.	460439.			380.	000		TRAINING
2513.	370.	460441						RECREATION
2513.	370.	460441.			100			PERSONAL SERVICES
2513.	370.	460441.			110.	000		SALARIES AND WAGES
2513.	370.	460441.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460441.			120.	000		OVERTIME

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
2513.	370.	460441.			130.	000	OTHER
2513.	370.	460441.			140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460441.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460441.		200			SUPPLIES
2513.	370.	460441.			210.	000	OFFICE SUPPLIES
2513.	370.	460441.			220.	000	OPERATING SUPPLIES
2513.	370.	460441.		300			PURCHASED SERVICES
2513.	370.	460441.			310.	000	COMMUNICATIONS
2513.	370.	460441.			320.	000	PRINTING & DUPLICATING
2513.	370.	460441.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460441.			344.	000	TELEPHONE SERVICE
2513.	370.	460441.			345.	000	GARBAGE
2513.	370.	460441.			350.	000	PROFESSIONAL SERVICES
2513.	370.	460441.			360.	000	REPAIR & MAINTENANCE
2513.	370.	460441.			370.	000	TRAVEL
2513.	370.	460441.			380.	000	TRAINING
2513.	370.	460441.		500			FIXED CHARGES
2513.	370.	460441.			500.	000	FIXED CHARGES
2513.	370.	460441.		800			OTHER OBJECTS
2513.	370.	460441.			820.	000	TRANSFERS TO OTHER FUNDS
2513.	370.	460470					RECREATION MORE
2513.	370.	460470.		100			PERSONAL SERVICES
2513.	370.	460470.			110.	000	SALARIES AND WAGES
2513.	370.	460470.			111.	000	INTERMITTENT SALARY & WAGES
2513.	370.	460470.			120.	000	OVERTIME
2513.	370.	460470.			140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460470.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460470.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.	370.	460470.		200			SUPPLIES
2513.	370.	460470.			210.	000	OFFICE SUPPLIES
2513.	370.	460470.			220.	000	OPERATING SUPPLIES
2513.	370.	460470.			220.	419	OPERATING SUPPLIES
2513.	370.	460470.		300			PURCHASED SERVICES
2513.	370.	460470.			320.	000	PRINTING & DUPLICATING
2513.	370.	460470.			320.	419	PRINTING & DUPLICATING COVID
2513.	370.	460470.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460470.			340.	000	WASTEWATER
2513.	370.	460470.			343.	000	WATER CHARGES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2513.	370.	460470.			344.	000	TELEPHONE SERVICE	
2513.	370.	460470.			345.	000	GARBAGE	
2513.	370.	460470.			350.	000	PROFESSIONAL SERVICES	
2513.	370.	460470.			360.	000	REPAIR & MAINTENANCE	
2513.	370.	460470.			370.	000	TRAVEL	
2513.	370.	460470.			380.	000	TRAINING	
2513.	370.	460470.			390.	000	OTHER PURCHASED SERVICES	
2513.	370.	460470.		500			FIXED CHARGES	
2513.	370.	460470.			500.	000	FIXED CHARGES	
2513.	370.	460470.			530.	000	RENT	
2513.	370.	460471					RECREATION ADULTS	
2513.	370.	460471.		100			PERSONAL SERVICES	
2513.	370.	460471.			110.	000	SALARIES AND WAGES	
2513.	370.	460471.			111.	000	INTERMITTENT SALARY & WAGES	
2513.	370.	460471.			120.	000	OVERTIME	
2513.	370.	460471.			130.	000	OTHER	
2513.	370.	460471.			140.	000	EMPLOYER CONTRIBUTIONS	
2513.	370.	460471.			141.	000	STATE RETIREMENT CONTRIBUTIONS	
2513.	370.	460471.		200			SUPPLIES	
2513.	370.	460471.			210.	000	OFFICE SUPPLIES	
2513.	370.	460471.			220.	000	OPERATING SUPPLIES	
2513.	370.	460471.			220.	419	OPERATING SUPPLIES	
2513.	370.	460471.		300			PURCHASED SERVICES	
2513.	370.	460471.			320.	000	PRINTING & DUPLICATING	
2513.	370.	460471.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES	
2513.	370.	460471.			344.	000	TELEPHONE SERVICE	
2513.	370.	460471.			350.	000	PROFESSIONAL SERVICES	
2513.	370.	460471.			360.	000	REPAIR & MAINTENANCE	
2513.	370.	460471.			390.	000	OTHER PURCHASED SERVICES	
2513.	370.	460471.		500			FIXED CHARGES	
2513.	370.	460471.			500.	000	FIXED CHARGES	
2513.	370.	460471.			530.	000	RENT	
2513.	370.	460472					RECREATION YOUTH	
2513.	370.	460472.		100			PERSONAL SERVICES	
2513.	370.	460472.			110.	000	SALARIES AND WAGES	
2513.	370.	460472.			120.	000	OVERTIME	
2513.	370.	460472.			140.	000	EMPLOYER CONTRIBUTIONS	
2513.	370.	460472.			141.	000	STATE RETIREMENT CONTRIBUTIONS	

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DETAILED LIST OF EXPENDITURE CODES

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<i>Fund#</i>	<i>Fund Name</i>	<i>Dept</i>	<i>Dept Name</i>	<i>Activity</i>	<i>Activity Name</i>	<i>Object</i>	<i>Sub-Object #</i>	<i>Object Name</i>
2513.	370.	460472.			200			SUPPLIES
2513.	370.	460472.				210.	000	OFFICE SUPPLIES
2513.	370.	460472.				220.	000	OPERATING SUPPLIES
2513.	370.	460472.			300			PURCHASED SERVICES
2513.	370.	460472.				320.	000	PRINTING & DUPLICATING
2513.	370.	460472.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460472.				343.	000	WATER CHARGES
2513.	370.	460472.				344.	000	TELEPHONE SERVICE
2513.	370.	460472.				350.	000	PROFESSIONAL SERVICES
2513.	370.	460472.				390.	000	OTHER PURCHASED SERVICES
2513.	370.	460472.			500			FIXED CHARGES
2513.	370.	460472.				530.	000	RENT
2513.	370.	460474						SPRAY DECKS
2513.	370.	460474.			100			PERSONAL SERVICES
2513.	370.	460474.				110.	000	SALARIES AND WAGES
2513.	370.	460474.				140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460474.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460474.			200			SUPPLIES
2513.	370.	460474.				220.	000	OPERATING SUPPLIES
2513.	370.	460474.			300			PURCHASED SERVICES
2513.	370.	460474.				320.	000	PRINTING & DUPLICATING
2513.	370.	460474.				320.	419	PRINTING & DUPLICATING COVID
2513.	370.	460474.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460474.				341.	000	ELECTRICITY & NATURAL GAS
2513.	370.	460474.				350.	000	PROFESSIONAL SERVICES
2513.	370.	460474.				360.	000	REPAIR & MAINTENANCE
2513.	370.	460476						YOUTH DRUG
2513.	370.	460476.			100			PERSONAL SERVICES
2513.	370.	460476.				110.	000	SALARIES AND WAGES
2513.	370.	460476.				120.	000	OVERTIME
2513.	370.	460476.				140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460476.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460476.			200			SUPPLIES
2513.	370.	460476.				210.	000	OFFICE SUPPLIES
2513.	370.	460476.				220.	000	OPERATING SUPPLIES
2513.	370.	460476.			300			PURCHASED SERVICES
2513.	370.	460476.				320.	000	PRINTING & DUPLICATING
2513.	370.	460476.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
2513.	370.	460476.			350.	000	PROFESSIONAL SERVICES
2513.	370.	460476.			360.	000	REPAIR & MAINTENANCE
2513.	370.	460476.		500			FIXED CHARGES
2513.	370.	460476.			500.	000	FIXED CHARGES
2513.	370.	460476.			530.	000	RENT
2513.	370.	460484					CONSERVATION LANDS MGMT
2513.	370.	460484.		100			PERSONAL SERVICES
2513.	370.	460484.			110.	000	SALARIES & WAGES
2513.	370.	460484.			111.	000	INTERMITTENT SALARY & WAGES
2513.	370.	460484.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460484.			120.	000	OVERTIME
2513.	370.	460484.			130.	000	OTHER
2513.	370.	460484.			140.	000	EMPLOYER CONTRIBUTIONS
2513.	370.	460484.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460484.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.	370.	460484.		200			SUPPLIES
2513.	370.	460484.			220.	000	OPERATING SUPPLIES
2513.	370.	460484.			220.	419	OPERATING SUPPLIES COVID
2513.	370.	460484.			230.	000	REPAIR/MAINTENANCE
2513.	370.	460484.		300			PURCHASED SERVICES
2513.	370.	460484.			350.	000	PROFESSIONAL SERVICES
2513.	370.	460484.			350.	419	PROFESSIONAL SERVICES COVID
2513.	370.	460484.			370.	000	TRAVEL
2513.	370.	460484.			380.	000	TRAINING
2513.	370.	460484.		700			GRANTS & CONTRIBUTIONS
2513.	370.	460484.			700.	000	GRANTS & CONTRIBUTIONS
2513.	370.	460485					SAFETY & TRAINING
2513.	370.	460485.		200			SUPPLIES
2513.	370.	460485.			220.	000	OPERATING SUPPLIES
2513.	370.	460485.			220.	419	OPERATING SUPPLIES COVID
2513.	370.	460485.			230.	000	REPAIR/MAINTENANCE
2513.	370.	460485.		300			PURCHASED SERVICES
2513.	370.	460485.			310.	000	COMMUNICATIONS
2513.	370.	460485.			320.	000	PRINTING & DUPLICATING
2513.	370.	460485.			350.	000	PROFESSIONAL SERVICES
2513.	370.	460485.			360.	000	REPAIR & MAINTENANCE
2513.	370.	460485.			370.	000	TRAVEL
2513.	370.	460485.			380.	000	TRAINING

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
2513.	370.	460501			PARK MAINTENANCE ROUTINE		
2513.	370.	460501.		100			PERSONAL SERVICES
2513.	370.	460501.		110.	000		SALARIES AND WAGES
2513.	370.	460501.		111.	000		INTERMITTENT SALARY & WAGES
2513.	370.	460501.		115.	000		SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460501.		120.	000		OVERTIME
2513.	370.	460501.		130.	000		OTHER
2513.	370.	460501.		140.	000		EMPLOYER CONTRIBUTIONS
2513.	370.	460501.		141.	000		STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460501.		143.	000		INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.	370.	460501.		200			SUPPLIES
2513.	370.	460501.		220.	000		OPERATING SUPPLIES
2513.	370.	460501.		220.	419		OPERATING SUPPLIES COVID
2513.	370.	460501.		231.	000		GASOLINE
2513.	370.	460501.		235.	000		VEHICLE REPAIR/MAINTENANCE
2513.	370.	460501.		300			PURCHASED SERVICES
2513.	370.	460501.		330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460501.		340.	000		WASTEWATER
2513.	370.	460501.		341.	000		ELECTRICITY & NATURAL GAS
2513.	370.	460501.		342.	000		STORM WATER
2513.	370.	460501.		343.	000		WATER CHARGES
2513.	370.	460501.		344.	000		TELEPHONE SERVICE
2513.	370.	460501.		345.	000		GARBAGE
2513.	370.	460501.		350.	000		PROFESSIONAL SERVICES
2513.	370.	460501.		350.	419		PROFESSIONAL SERVICES COVID
2513.	370.	460501.		370.	000		TRAVEL
2513.	370.	460501.		380.	000		TRAINING
2513.	370.	460501.		700			GRANTS & CONTRIBUTIONS
2513.	370.	460501.		700.	000		GRANTS & CONTRIBUTIONS
2513.	370.	460503			SPORTS FACILITIES MAINTENANCE		
2513.	370.	460503.		100			PERSONAL SERVICES
2513.	370.	460503.		110.	000		SALARIES AND WAGES
2513.	370.	460503.		115.	000		SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460503.		120.	000		OVERTIME
2513.	370.	460503.		130.	000		OTHER
2513.	370.	460503.		140.	000		EMPLOYER CONTRIBUTIONS
2513.	370.	460503.		141.	000		STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460503.		200			SUPPLIES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2513.	370.	460503.			220.	000		OPERATING SUPPLIES
2513.	370.	460503.			230.	000		REPAIR/MAINTENANCE
2513.	370.	460503.		300				PURCHASED SERVICES
2513.	370.	460503.			345.	000		GARBAGE
2513.	370.	460503.			350.	000		PROFESSIONAL SERVICES
2513.	370.	460506						CARAS PARK IMPROVEMENTS
2513.	370.	460506.		900				CAPITAL OUTLAY
2513.	370.	460506.			930.	000		CARAS PARK IMPROVEMENTS
2513.	370.	460554						CULTURE & RECREATION SALARY RESERVE
2513.	370.	460554.		100				PERSONAL SERVICES
2513.	370.	460554.			110.	000		SALARIES AND WAGES
2513.	370.	460554.			140.	000		EMPLOYER CONTRIBUTIONS
2513.	370.	460554.			141.	000		STATE RETIREMENT CONTRIBUTIONS
2513.	370.	469000						CULTURE & REC ONETIME EXPENSES
2513.	370.	469000.		200				SUPPLIES
2513.	370.	469000.			220.	000		OPERATING SUPPLIES
2513.	370.	469000.		300				PURCHASED SERVICES
2513.	370.	469000.			350.	000		PROFESSIONAL SERVICES
2513.	370.	469000.		900				CAPITAL OUTLAY
2513.	370.	469000.			930.	000		IMPROVEMENTS
2513.	370.	469000.			940.	000		MACHINERY & EQUIPMENT
2513.	370.	490504						DEBT SERVICE
2513.	370.	490504.		600				DEBT SERVICE
2513.	370.	490504.			610.	000		PRINCIPAL
2513.	370.	490504.			620.	000		INTEREST / SERVICE FEES
2513.	370.	510110						MERCHANT SERVICES
2513.	370.	510110.		500				FIXED CHARGES
2513.	370.	510110.			550.	000		MERCHANT SERVICE FEES
2513.	370.	521001						TRANSFER TO CIP
2513.	370.	521001.		800				OTHER OBJECTS
2513.	370.	521001.			820.	000		TRANSFERS TO OTHER FUNDS
2513.	370.	521003						FORT MISSOULA REGIONAL PARK SUBSIDY
2513.	370.	521003.		800				OTHER OBJECTS
2513.	370.	521003.			820.	000		TRANSFERS TO OTHER FUNDS
2513.	370.	521004						TRANSFER TO GENERAL FUND
2513.	370.	521004.		800				OTHER OBJECTS
2513.	370.	521004.			820.	000		TRANSFERS TO OTHER FUNDS

CITY OF MISSOULA

DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
	223		CITY CLERK					
2522.	223.	460434			GREENWAYS & HORTICULTURE			
2522.	223.	460434.			200			SUPPLIES
2522.	223.	460434.				230.	000	REPAIR/MAINTENANCE
2522.	223.	460434.			300			PURCHASED SERVICES
2522.	223.	460434.				360.	000	REPAIR & MAINTENANCE
	250		DEVELOPMENT SERVICES					
2522.	250.	430100			PUBLIC WORKS ADMINISTRATION			
2522.	250.	430100.			100			PERSONAL SERVICES
2522.	250.	430100.				110.	000	SALARIES AND WAGES
2522.	250.	430100.				140.	000	EMPLOYER CONTRIBUTIONS
2522.	250.	430100.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2522.	250.	430100.			200			SUPPLIES
2522.	250.	430100.				220.	000	OPERATING SUPPLIES
2522.	250.	430100.				230.	000	REPAIR/MAINTENANCE
2522.	250.	430100.				231.	000	GASOLINE
2522.	250.	430100.			300			PURCHASED SERVICES
2522.	250.	430100.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2522.	250.	430100.				344.	000	TELEPHONE SERVICE
2522.	250.	430100.				350.	000	PROFESSIONAL SERVICES
2522.	250.	430100.				370.	000	TRAVEL
2522.	250.	430100.				380.	000	TRAINING
2522.	250.	430234			CURB & GUTTERS			
2522.	250.	430234.			900			CAPITAL OUTLAY
2522.	250.	430234.				930.	000	IMPROVEMENTS
2522.	250.	430262			SIDEWALK & CURB			
2522.	250.	430262.			300			PURCHASED SERVICES
2522.	250.	430262.				350.	000	PROFESSIONAL SERVICES
2522.	250.	430262.			600			DEBT SERVICE
2522.	250.	430262.				610.	000	PRINCIPAL
2522.	250.	430262.				620.	000	INTEREST / SERVICE FEES
2522.	250.	430262.			700			GRANTS & CONTRIBUTIONS
2522.	250.	430262.				700.	000	GRANTS & CONTRIBUTIONS
2522.	250.	430262.			800			OTHER OBJECTS
2522.	250.	430262.				820.	000	TRANSFERS TO OTHER FUNDS
2522.	250.	430262.			900			CAPITAL OUTLAY
2522.	250.	430262.				930.	000	IMPROVEMENTS
2522.	250.	430554			PUBLIC WORKS SALARY RESERVE			

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2522.	250.	430554.			100			PERSONAL SERVICES
2522.	250.	430554.			110.	000		SALARIES AND WAGES
2522.	250.	430554.			140.	000		EMPLOYER CONTRIBUTIONS
2522.	250.	430554.			141.	000		STATE RETIREMENT CONTRIBUTIONS
2522.	250.	439000						PUBLIC WORKS ONETIME EXPENSES
2522.	250.	439000.			200			SUPPLIES
2522.	250.	439000.			210.	000		OFFICE SUPPLIES
2522.	250.	439000.			300			PURCHASED SERVICES
2522.	250.	439000.			350.	000		PROFESSIONAL SERVICES
2522.	250.	439000.			800			OTHER OBJECTS
2522.	250.	439000.			845.	000		CONTINGENCY
2522.	250.	439000.			850.	000		EXPENDITURE SAVINGS
2522.	250.	460434						GREENWAYS & HORTICULTURE
2522.	250.	460434.			300			PURCHASED SERVICES
2522.	250.	460434.			360.	000		REPAIR & MAINTENANCE
2522.	250.	510200						JUDGMENT & LOSSES
2522.	250.	510200.			500			FIXED CHARGES
2522.	250.	510200.			500.	000		FIXED CHARGES
	390							NON-DEPARTMENTAL
2522.	390.	510200						JUDGMENT & LOSSES
2522.	390.	510200.			500			FIXED CHARGES
2522.	390.	510200.			500.	000		FIXED CHARGES
2700								AFFORDABLE HOUSING TRUST FUND
	255							HOUSING & COMMUNITY DEVELOPMENT
2700.	255.	470210						ADMINISTRATION
2700.	255.	470210.			300			PURCHASED SERVICES
2700.	255.	470210.			310.	000		COMMUNICATIONS
2700.	255.	470210.			320.	000		PRINTING & DUPLICATING
2700.	255.	470210.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2700.	255.	470210.			350.	000		PROFESSIONAL SERVICES
2700.	255.	470210.			392.	000		DONATIONS AND SALES
2700.	255.	470210.			700			GRANTS & CONTRIBUTIONS
2700.	255.	470210.			700.	000		GRANTS & CONTRIBUTIONS
2700.	255.	470210.			800			OTHER OBJECTS
2700.	255.	470210.			820.	000		TRANSFERS TO OTHER FUNDS
2700.	255.	470225						HOUSING CONSTRUCTION PROGRAM
2700.	255.	470225.			700			GRANTS & CONTRIBUTIONS
2700.	255.	470225.			700.	000		GRANTS & CONTRIBUTIONS

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2700.	255.	470245			HOUSING PRESERVATION PROGRAM			
2700.	255.	470245.		700				GRANTS & CONTRIBUTIONS
2700.	255.	470245.		700.	000			GRANTS & CONTRIBUTIONS
2700.	255.	470255			HOUSING INNOVATION PROGRAM			
2700.	255.	470255.		700				GRANTS & CONTRIBUTIONS
2700.	255.	470255.		700.	000			GRANTS & CONTRIBUTIONS
2700.	255.	470256			HOUSING INCENTIVES PROGRAM			
2700.	255.	470256.		700				GRANTS & CONTRIBUTIONS
2700.	255.	470256.		700.	000			GRANTS & CONTRIBUTIONS
2700.	255.	470265			CONSUMER HOUSING SERVICES PROGRAM			
2700.	255.	470265.		700				GRANTS & CONTRIBUTIONS
2700.	255.	470265.		700.	000			GRANTS & CONTRIBUTIONS
2820	STATE GAS TAX FUND							
	280	PUBLIC WORKS ADMINISTRATION						
2820.	280.	430230			STREET RESTORATION			
2820.	280.	430230.		300				PURCHASED SERVICES
2820.	280.	430230.		350.	000			PROFESSIONAL SERVICES
2820.	280.	430230.		500				FIXED CHARGES
2820.	280.	430230.		500.	000			FIXED CHARGES
2820.	280.	430230.		800				OTHER OBJECTS
2820.	280.	430230.		820.	000			TRANSFERS TO OTHER FUNDS
2820.	280.	430230.		900				CAPITAL OUTLAY
2820.	280.	430230.		930.	000			IMPROVEMENTS
2820.	280.	430241			BaRSSA (Gas Tax)			
2820.	280.	430241.		700				GRANTS & CONTRIBUTIONS
2820.	280.	430241.		700.	000			GRANTS & CONTRIBUTIONS
2820.	280.	430241.		800				OTHER OBJECTS
2820.	280.	430241.		820.	000			TRANSFERS TO OTHER FUNDS
2820.	280.	430241.		900				CAPITAL OUTLAY
2820.	280.	430241.		930.	000			IMPROVEMENTS
2820.	280.	510110			MERCHANT SERVICES			
2820.	280.	510110.		500				FIXED CHARGES
2820.	280.	510110.		550.	000			MERCHANT SERVICE FEES
2917	CRIME VICTIM SURCHARGE							
	390	NON-DEPARTMENTAL						
2917.	390.	510110			MERCHANT SERVICES			
2917.	390.	510110.		500				FIXED CHARGES
2917.	390.	510110.		550.	000			MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2918	LAW ENFORCEMENT BLOCK GRANT FUND							
	290		POLICE					
2918.	290.	420172			JAG XII			
2918.	290.	420172.			200			SUPPLIES
2918.	290.	420172.				220.	000	OPERATING SUPPLIES
2918.	290.	420172.			700			GRANTS & CONTRIBUTIONS
2918.	290.	420172.				700.	000	GRANTS & CONTRIBUTIONS
2918.	290.	420173			JAG XVI - 2019 GRANT			
2918.	290.	420173.			200			SUPPLIES
2918.	290.	420173.				220.	000	JAG XIV OPERATING SUPPLIES
2918.	290.	420173.			700			GRANTS & CONTRIBUTIONS
2918.	290.	420173.				700.	000	GRANTS & CONTRIBUTIONS
2918.	290.	420174			JAG V GRANT			
2918.	290.	420174.			200			SUPPLIES
2918.	290.	420174.				220.	000	OPERATING SUPPLIES-JAG V
2918.	290.	420174.			300			PURCHASED SERVICES
2918.	290.	420174.				350.	000	PROFESSIONAL SERVICES-JAG V
2918.	290.	420174.				370.	000	TRAVEL JAG V
2918.	290.	420174.			700			GRANTS & CONTRIBUTIONS
2918.	290.	420174.				700.	000	JAG XVII /GRANTS & CONTRIBUTIONS
2918.	290.	420190			LAW ENFORCEMENT BLOCK GRANT			
2918.	290.	420190.			700			GRANTS & CONTRIBUTIONS
2918.	290.	420190.				700.	000	GRANTS & CONTRIBUTIONS
2919	HIDTA FUND							
	290		POLICE					
2919.	290.	420142			HIDTA STATE FORFEITURES			
2919.	290.	420142.			100			PERSONAL SERVICES
2919.	290.	420142.				120.	000	OVERTIME
2919.	290.	420142.				140.	000	EMPLOYER CONTRIBUTIONS
2919.	290.	420142.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2919.	290.	420142.			200			SUPPLIES
2919.	290.	420142.				210.	000	OFFICE SUPPLIES
2919.	290.	420142.				220.	000	OPERATING SUPPLIES
2919.	290.	420142.			300			PURCHASED SERVICES
2919.	290.	420142.				320.	000	PRINTING & DUPLICATING
2919.	290.	420142.				341.	000	ELECTRICITY & NATURAL GAS
2919.	290.	420142.				344.	000	TELEPHONE SERVICE
2919.	290.	420142.				350.	000	PROFESSIONAL SERVICES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2919.	290.	420142.			350.	011	TOWING/PROFESSIONAL SERVICES	
2919.	290.	420142.			350.	012	STORAGE PROJECT/PROFESSIONAL SERVICES	
2919.	290.	420142.			360.	000	REPAIR & MAINTENANCE	
2919.	290.	420142.			370.	000	TRAVEL	
2919.	290.	420142.			380.	000	TRAINING	
2919.	290.	420142.			390.	000	OTHER PURCHASED SERVICES	
2919.	290.	420142.		500			FIXED CHARGES	
2919.	290.	420142.			500.	000	FIXED CHARGES	
2919.	290.	420142.			700		GRANTS & CONTRIBUTIONS	
2919.	290.	420142.			700.	000	HIDTA STATE FORFEITURE	
2919.	290.	420142.			700.	002	STATE/GRANTS & CONTRIBUTIONS	
2919.	290.	420142.			700.	003	FEDERAL/GRANTS & CONTRIBUTIONS	
2919.	290.	420142.		900			CAPITAL OUTLAY	
2919.	290.	420142.			920.	000	BUILDINGS	
2919.	290.	420142.			940.	000	MACHINERY & EQUIPMENT	
2919.	290.	420180					TREASURY FORFEITURES	
2919.	290.	420180.		700			GRANTS & CONTRIBUTIONS	
2919.	290.	420180.			700.	000	GRANTS & CONTRIBUTIONS	
2919.	290.	420181					DEPT OF JUSTICE FORFEITURES	
2919.	290.	420181.		200			SUPPLIES	
2919.	290.	420181.			220.	000	OPERATING SUPPLIES	
2919.	290.	420181.		300			PURCHASED SERVICES	
2919.	290.	420181.			341.	000	ELECTRICITY & NATURAL GAS	
2919.	290.	420181.			350.	000	PROFESSIONAL SERVICES	
2919.	290.	420181.			370.	000	TRAVEL	
2919.	290.	420181.		500			FIXED CHARGES	
2919.	290.	420181.			500.	000	FIXED CHARGES	
2919.	290.	420181.		700			GRANTS & CONTRIBUTIONS	
2919.	290.	420181.			700.	000	GRANTS & CONTRIBUTIONS	
2919.	290.	420187					HIDTA DISCRETIONARY FUNDS	
2919.	290.	420187.		200			SUPPLIES	
2919.	290.	420187.			220.	000	OPERATING SUPPLIES	
2919.	290.	420187.		300			PURCHASED SERVICES	
2919.	290.	420187.			350.	000	PROFESSIONAL SERVICES	
2919.	290.	420187.			370.	000	TRAVEL	
2919.	290.	420187.		700			GRANTS & CONTRIBUTIONS	
2919.	290.	420187.			700.	000	GRANTS & CONTRIBUTIONS	
2919.	290.	510110					MERCHANT SERVICES	

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2919.	290.	510110.			500			FIXED CHARGES
2919.	290.	510110.				550.	000	MERCHANT SERVICE FEES
2939	CDBG PROGRAM INCOME ACCOUNT							
	400	ENTITLEMENT GRANTS						
2939.	400.	470000	HOUSING & COMMUNITY DEVELOPMENT					
2939.	400.	470000.			700			GRANTS & CONTRIBUTIONS
2939.	400.	470000.				700.	000	GRANTS & CONTRIBUTIONS
2939.	400.	470290	PUBLIC SERVICE PROJECTS					
2939.	400.	470290.			700			GRANTS & CONTRIBUTIONS
2939.	400.	470290.				700.	000	PUBLIC SERVICE PROJECTS
2939.	400.	470335	GRANT & COMMUNITY PROGRAMS					
2939.	400.	470335.			800			OTHER OBJECTS
2939.	400.	470335.				820.	000	HCD ADMIN
2939.	400.	470450	CONSTRUCTION PROJECTS					
2939.	400.	470450.			700			GRANTS & CONTRIBUTIONS
2939.	400.	470450.				700.	000	CONSTRUCTION/REHAB
2939.	400.	510110	MERCHANT SERVICES					
2939.	400.	510110.			500			FIXED CHARGES
2939.	400.	510110.				550.	000	MERCHANT SERVICE FEES
2940	CDBG FUND							
	255	HOUSING & COMMUNITY DEVELOPMENT						
2940.	255.	470111	EMERGENCY WINTER SHELTER					
2940.	255.	470111.			100			PERSONAL SERVICES
2940.	255.	470111.				110.	000	SALARIES AND WAGES
2940.	255.	470111.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2940.	255.	470111.				120.	000	OVERTIME
2940.	255.	470111.				130.	000	OTHER
2940.	255.	470111.				135.	000	OPEB EXPENSE
2940.	255.	470111.				140.	000	EMPLOYER CONTRIBUTIONS
2940.	255.	470111.				141.	000	STATE RETIREMENT CONTRIBUTIONS
2940.	255.	470111.				145.	000	OPEB CONTRIBUTION
2940.	255.	470111.			200			SUPPLIES
2940.	255.	470111.				200.	000	SUPPLIES
2940.	255.	470111.				210.	000	OFFICE SUPPLIES
2940.	255.	470111.				220.	000	OPERATING SUPPLIES
2940.	255.	470111.				230.	000	REPAIR/MAINTENANCE
2940.	255.	470111.				231.	000	GASOLINE
2940.	255.	470111.				240.	000	OTHER SUPPLIES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2940.	255.	470111.			300			PURCHASED SERVICES
2940.	255.	470111.			300.	000		PURCHASED SERVICES
2940.	255.	470111.			310.	000		COMMUNICATIONS
2940.	255.	470111.			320.	000		PRINTING & DUPLICATING
2940.	255.	470111.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2940.	255.	470111.			340.	000		WASTEWATER
2940.	255.	470111.			341.	000		ELECTRICITY & NATURAL GAS
2940.	255.	470111.			343.	000		WATER CHARGES
2940.	255.	470111.			344.	000		TELEPHONE SERVICE
2940.	255.	470111.			345.	000		GARBAGE
2940.	255.	470111.			350.	000		PROFESSIONAL SERVICES
2940.	255.	470111.			360.	000		REPAIR & MAINTENANCE
2940.	255.	470111.			370.	000		TRAVEL
2940.	255.	470111.			380.	000		TRAINING
2940.	255.	470111.			390.	000		OTHER PURCHASED SERVICES
2940.	255.	470111.			400			BUILDING MATERIALS
2940.	255.	470111.			400.	000		BUILDING MATERIALS
2940.	255.	470111.			500			FIXED CHARGES
2940.	255.	470111.			500.	000		FIXED CHARGES
2940.	255.	470111.			530.	000		RENT
2940.	255.	470111.			550.	000		MERCHANT SERVICE FEES
2940.	255.	470111.			700			GRANTS & CONTRIBUTIONS
2940.	255.	470111.			700.	000		GRANTS & CONTRIBUTIONS
2940.	255.	470111.			800			OTHER OBJECTS
2940.	255.	470111.			820.	000		TRANSFERS TO OTHER FUNDS
2940.	255.	470111.			845.	000		CONTINGENCY
2940.	255.	470111.			900			CAPITAL OUTLAY
2940.	255.	470111.			920.	000		BUILDINGS
	400		ENTITLEMENT GRANTS					
2940.	400.	470000						HOUSING & COMMUNITY DEVELOPMENT
2940.	400.	470000.			700			GRANTS & CONTRIBUTIONS
2940.	400.	470000.			700.	000		TBD/GRANTS & CONTRIBUTIONS
2940.	400.	470000.			800			OTHER OBJECTS
2940.	400.	470000.			820.	000		TRANSFERS TO OTHER FUNDS
2940.	400.	470290						PUBLIC SERVICE PROJECTS
2940.	400.	470290.			300			PURCHASED SERVICES
2940.	400.	470290.			350.	000		PROFESSIONAL SERVICES
2940.	400.	470290.			370.	000		TRAVEL

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2940.	400.	470290.			500			FIXED CHARGES
2940.	400.	470290.			500.	000		FIXED CHARGES
2940.	400.	470290.			700			GRANTS & CONTRIBUTIONS
2940.	400.	470290.			700.	000		GRANTS & CONTRIBUTIONS
2940.	400.	470291			YWCA			
2940.	400.	470291.			700			GRANTS & CONTRIBUTIONS
2940.	400.	470291.			700.	000		FY13 YWCA
2940.	400.	470292			FY12 homeWORD			
2940.	400.	470292.			700			GRANTS & CONTRIBUTIONS
2940.	400.	470292.			700.	000		FY13 homeWORD/GRANTS & CONTRIBUTIONS
2940.	400.	470293			MISSOULA FOOD BANK			
2940.	400.	470293.			700			GRANTS & CONTRIBUTIONS
2940.	400.	470293.			700.	000		FY13 MSLA FOOD BANK
2940.	400.	470294			FY12 WORD			
2940.	400.	470294.			700			GRANTS & CONTRIBUTIONS
2940.	400.	470294.			700.	000		FY13 WORD
2940.	400.	470296			MISSOULA AGING SERVICES			
2940.	400.	470296.			700			GRANTS & CONTRIBUTIONS
2940.	400.	470296.			700.	000		GRANTS & CONTRIBUTIONS
2940.	400.	470298			FY12 RAMP			
2940.	400.	470298.			700			GRANTS & CONTRIBUTIONS
2940.	400.	470298.			700.	000		FY13 RAMP
2940.	400.	470315			MISSOULA PARKS & REC			
2940.	400.	470315.			700			GRANTS & CONTRIBUTIONS
2940.	400.	470315.			700.	000		FY13 PARKS & REC
2940.	400.	470315.			800			OTHER OBJECTS
2940.	400.	470315.			820.	000		TRANSFERS TO OTHER FUNDS
2940.	400.	470318			FY12 POVERELLO FACILITY REPAIRS			
2940.	400.	470318.			700			GRANTS & CONTRIBUTIONS
2940.	400.	470318.			700.	000		FY13 POVERELLO
2940.	400.	470335			GRANT & COMMUNITY PROGRAMS			
2940.	400.	470335.			300			PURCHASED SERVICES
2940.	400.	470335.			350.	000		PROFESSIONAL SERVICES
2940.	400.	470335.			700			GRANTS & CONTRIBUTIONS
2940.	400.	470335.			700.	000		GRANTS & CONTRIBUTIONS
2940.	400.	470397			FY12 GARDEN CITY HARVEST			
2940.	400.	470397.			700			GRANTS & CONTRIBUTIONS
2940.	400.	470397.			700.	000		FY13 GARDEN CITY HARVEST

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2940.	400.	470403	FY12 PARKS & RECREATION GRANTS					
2940.	400.	470403.	700	GRANTS & CONTRIBUTIONS				
2940.	400.	470403.	700.	000	FY12 PARKS & REC/GRANTS & CONTRIB			
2940.	400.	470439	FY16 HOMEWORD SWEETGRASS					
2940.	400.	470439.	700	GRANTS & CONTRIBUTIONS				
2940.	400.	470439.	700.	000	FY16 HOMEWORD SWEETGRASS			
2940.	400.	470450	CONSTRUCTION PROJECTS					
2940.	400.	470450.	300	PURCHASED SERVICES				
2940.	400.	470450.	370.	000	TRAVEL			
2940.	400.	470450.	700	GRANTS & CONTRIBUTIONS				
2940.	400.	470450.	700.	000	GRANTS & CONTRIBUTIONS			
2940.	400.	510110	MERCHANT SERVICES					
2940.	400.	510110.	500	FIXED CHARGES				
2940.	400.	510110.	550.	000	MERCHANT SERVICE FEES			
2940.	400.	521000	INTERFUND OPERATING TRANSFERS					
2940.	400.	521000.	800	OTHER OBJECTS				
2940.	400.	521000.	820.	000	TRANSFERS TO OTHER FUNDS			
2941	HOME FUND							
	400	ENTITLEMENT GRANTS						
2941.	400.	470235	*** Title Not Found ***					
2941.	400.	470235.	800	OTHER OBJECTS				
2941.	400.	470235.	820.	000	TRANSFERS TO OTHER FUNDS			
2941.	400.	470290	PUBLIC SERVICE PROJECTS					
2941.	400.	470290.	500	FIXED CHARGES				
2941.	400.	470290.	500.	000	FIXED CHARGES			
2941.	400.	470290.	700	GRANTS & CONTRIBUTIONS				
2941.	400.	470290.	700.	000	GRANTS & CONTRIBUTIONS			
2941.	400.	470335	GRANT & COMMUNITY PROGRAMS					
2941.	400.	470335.	300	PURCHASED SERVICES				
2941.	400.	470335.	330.	000	PUBLICITY SUBSCRIPTIONS & DUES			
2941.	400.	470335.	350.	000	ADMIN FEES			
2941.	400.	470335.	700	GRANTS & CONTRIBUTIONS				
2941.	400.	470335.	700.	000	GRANTS & CONTRIBUTIONS			
2941.	400.	470385	FY16 DISTRICT XI HRC TBRA					
2941.	400.	470385.	700	GRANTS & CONTRIBUTIONS				
2941.	400.	470385.	700.	000	FY16 DISTRICT XI HRC TBRA			
2941.	400.	470405	HOME PROGRAM INCOME					
2941.	400.	470405.	700	GRANTS & CONTRIBUTIONS				

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2941.	400.	470405.			700.	000		HOME PROGRAM INCOME
2941.	400.	470405.			800			OTHER OBJECTS
2941.	400.	470405.			820.	000		TRANSFERS TO OTHER FUNDS
2941.	400.	470407						FY12 DIST XI HRC
2941.	400.	470407.			700			GRANTS & CONTRIBUTIONS
2941.	400.	470407.			700.	000		FY12 DISTRIC XI HRC
2941.	400.	470439						HOMEWORD SWEETGRASS
2941.	400.	470439.			700			GRANTS & CONTRIBUTIONS
2941.	400.	470439.			700.	000		GRANTS & CONTRIBUTIONS
2941.	400.	470450						CONSTRUCTION PROJECTS
2941.	400.	470450.			700			GRANTS & CONTRIBUTIONS
2941.	400.	470450.			700.	000		GRANTS & CONTRIBUTIONS
2941.	400.	470500						HOME GRANTS
2941.	400.	470500.			700			GRANTS & CONTRIBUTIONS
2941.	400.	470500.			700.	000		TBD-GRANTS & CONTRIBUTIONS
2941.	400.	470520						FY16 WORD TBRA
2941.	400.	470520.			700			GRANTS & CONTRIBUTIONS
2941.	400.	470520.			700.	000		WORD TBRA
2941.	400.	510110						MERCHANT SERVICES
2941.	400.	510110.			500			FIXED CHARGES
2941.	400.	510110.			550.	000		MERCHANT SERVICE FEES
2941.	400.	521000						INTERFUND OPERATING TRANSFERS
2941.	400.	521000.			800			OTHER OBJECTS
2941.	400.	521000.			820.	000		TRANSFERS TO OTHER FUNDS
2943								CITY HOME PROGRAM INCOME
	400							ENTITLEMENT GRANTS
2943.	400.	470290						PUBLIC SERVICE PROJECTS
2943.	400.	470290.			700			GRANTS & CONTRIBUTIONS
2943.	400.	470290.			700.	000		SERVICES
2943.	400.	470335						GRANT & COMMUNITY PROGRAMS
2943.	400.	470335.			800			OTHER OBJECTS
2943.	400.	470335.			820.	000		HCD ADMIN
2943.	400.	470450						CONSTRUCTION PROJECTS
2943.	400.	470450.			700			GRANTS & CONTRIBUTIONS
2943.	400.	470450.			700.	000		CONSTRUCTION / REHAB
2955								TRANSPORTATION
	280							PUBLIC WORKS ADMINISTRATION
2955.	280.	410554						RESERVE FOR SALARY INCREASE

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
2955.	280.	410554.		100			PERSONAL SERVICES
2955.	280.	410554.		110.	000		SALARIES AND WAGES
2955.	280.	410554.		140.	000		EMPLOYER CONTRIBUTIONS
2955.	280.	410554.		141.	000		STATE RETIREMENT CONTRIBUTIONS
2955.	280.	411070					TRANSPORTATION
2955.	280.	411070.		100			PERSONAL SERVICES
2955.	280.	411070.		110.	000		SALARIES AND WAGES
2955.	280.	411070.		115.	000		SALARIES/HEALTH INSURANCE BENEFIT
2955.	280.	411070.		120.	000		OVERTIME
2955.	280.	411070.		130.	000		OTHER
2955.	280.	411070.		140.	000		EMPLOYER CONTRIBUTIONS
2955.	280.	411070.		141.	000		STATE RETIREMENT CONTRIBUTIONS
2955.	280.	411070.		200			SUPPLIES
2955.	280.	411070.		210.	000		OFFICE SUPPLIES
2955.	280.	411070.		210.	419		OFFICE SUPPLIES
2955.	280.	411070.		220.	000		OPERATING SUPPLIES
2955.	280.	411070.		230.	000		REPAIR/MAINTENANCE
2955.	280.	411070.		231.	000		GASOLINE
2955.	280.	411070.		240.	000		OTHER SUPPLIES
2955.	280.	411070.		300			PURCHASED SERVICES
2955.	280.	411070.		310.	000		COMMUNICATIONS
2955.	280.	411070.		320.	000		PRINTING & DUPLICATING
2955.	280.	411070.		330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2955.	280.	411070.		344.	000		TELEPHONE SERVICE
2955.	280.	411070.		350.	000		PROFESSIONAL SERVICES
2955.	280.	411070.		360.	000		REPAIR & MAINTENANCE
2955.	280.	411070.		370.	000		TRAVEL
2955.	280.	411070.		380.	000		TRAINING
2955.	280.	411070.		390.	000		OTHER PURCHASED SERVICES
2955.	280.	411070.		500			FIXED CHARGES
2955.	280.	411070.		500.	000		FIXED CHARGES
2955.	280.	411070.		700			GRANTS & CONTRIBUTIONS
2955.	280.	411070.		700.	000		GRANTS & CONTRIBUTIONS
2955.	280.	411070.		800			OTHER OBJECTS
2955.	280.	411070.		820.	000		TRANSFERS TO OTHER FUNDS
2955.	280.	411070.		845.	000		CONTINGENCY
2955.	280.	411070.		900			CAPITAL OUTLAY
2955.	280.	411070.		940.	000		MACHINERY & EQUIPMENT

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
2955.	280.	411079			BIKE/PED MDT		
2955.	280.	411079.			100		PERSONAL SERVICES
2955.	280.	411079.			110.	000	SALARIES AND WAGES
2955.	280.	411079.			120.	000	OVERTIME
2955.	280.	411079.			140.	000	EMPLOYER CONTRIBUTIONS
2955.	280.	411079.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2955.	280.	411079.			200		SUPPLIES
2955.	280.	411079.			210.	000	OFFICE SUPPLIES
2955.	280.	411079.			220.	000	OPERATING SUPPLIES
2955.	280.	411079.			300		PURCHASED SERVICES
2955.	280.	411079.			320.	000	PRINTING & DUPLICATING
2955.	280.	411079.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2955.	280.	411079.			350.	000	PROFESSIONAL SERVICES
2955.	280.	411079.			370.	000	TRAVEL
2955.	280.	411079.			380.	000	TRAINING
2955.	280.	411079.			390.	000	OTHER PURCHASED SERVICES
2955.	280.	411080			MIM MDT		
2955.	280.	411080.			100		PERSONAL SERVICES
2955.	280.	411080.			110.	000	SALARIES AND WAGES
2955.	280.	411080.			120.	000	OVERTIME
2955.	280.	411080.			140.	000	EMPLOYER CONTRIBUTIONS
2955.	280.	411080.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2955.	280.	411080.			200		SUPPLIES
2955.	280.	411080.			210.	000	OFFICE SUPPLIES
2955.	280.	411080.			220.	000	OPERATING SUPPLIES
2955.	280.	411080.			300		PURCHASED SERVICES
2955.	280.	411080.			310.	000	COMMUNICATIONS
2955.	280.	411080.			320.	000	PRINTING & DUPLICATING
2955.	280.	411080.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2955.	280.	411080.			344.	000	TELEPHONE SERVICE
2955.	280.	411080.			350.	000	PROFESSIONAL SERVICES
2955.	280.	411080.			360.	000	REPAIR & MAINTENANCE
2955.	280.	411080.			370.	000	TRAVEL
2955.	280.	411080.			380.	000	TRAINING
2955.	280.	411080.			390.	000	OTHER PURCHASED SERVICES
2955.	280.	411080.			500		FIXED CHARGES
2955.	280.	411080.			500.	000	FIXED CHARGES
2955.	280.	411080.			700		GRANTS & CONTRIBUTIONS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2955.	280.	411080.			700.	000		GRANTS & CONTRIBUTIONS
2955.	280.	419000						GENERAL GOV'T ONETIME EXPENDITURES
2955.	280.	419000.			300			PURCHASED SERVICES
2955.	280.	419000.			350.	000		PROFESSIONAL SERVICES
2955.	280.	430255						BIKE-PED PROGRAM & TRAILS
2955.	280.	430255.			100			PERSONAL SERVICES
2955.	280.	430255.			110.	000		SALARIES AND WAGES
2955.	280.	430255.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
2955.	280.	430255.			130.	000		OTHER
2955.	280.	430255.			140.	000		EMPLOYER CONTRIBUTIONS
2955.	280.	430255.			141.	000		STATE RETIREMENT CONTRIBUTIONS
2955.	280.	430255.			200			SUPPLIES
2955.	280.	430255.			210.	000		OFFICE SUPPLIES
2955.	280.	430255.			210.	419		OFFICE SUPPLIES
2955.	280.	430255.			220.	000		OPERATING SUPPLIES
2955.	280.	430255.			300			PURCHASED SERVICES
2955.	280.	430255.			310.	000		COMMUNICATIONS
2955.	280.	430255.			320.	000		PRINTING & DUPLICATING
2955.	280.	430255.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2955.	280.	430255.			344.	000		TELEPHONE SERVICE
2955.	280.	430255.			350.	000		PROFESSIONAL SERVICES
2955.	280.	430255.			370.	000		TRAVEL
2955.	280.	430255.			380.	000		TRAINING
2955.	280.	430255.			390.	000		OTHER PURCHASED SERVICES
2955.	280.	430255.			500			FIXED CHARGES
2955.	280.	430255.			500.	000		FIXED CHARGES
2955.	280.	430255.			700			GRANTS & CONTRIBUTIONS
2955.	280.	430255.			700.	000		GRANTS & CONTRIBUTIONS
2955.	280.	510110						MERCHANT SERVICES
2955.	280.	510110.			500			FIXED CHARGES
2955.	280.	510110.			550.	000		MERCHANT SERVICE FEES
2987	FEDERAL TRANSPORTATION FUND							
	390	NON-DEPARTMENTAL						
2987.	390.	430255						BITTERROOT BIKE TRAIL SAFE CROSSINGS
2987.	390.	430255.			900			CAPITAL OUTLAY
2987.	390.	430255.			930.	000		BITTERROOT BIKE TRAIL SAFE CROSSINGS
2987.	390.	430257						BICYCLE COMMUTER NETWORK
2987.	390.	430257.			900			CAPITAL OUTLAY

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2987.	390.	430257.			930.	000		BICYCLE COMMUTER NETWORK/IMPROVEMENTS
2987.	390.	460509			KIM WILLIAMS TRAIL			
2987.	390.	460509.			900			CAPITAL OUTLAY
2987.	390.	460509.			930.	000		KIM WILLIAMS EAST
2987.	390.	460509.			930.	076		IMPROVEMENTS-RTP/STATE GRANTS
2987.	390.	510000			MISCELLANEOUS			
2987.	390.	510000.			800			OTHER OBJECTS
2987.	390.	510000.			820.	000		TRANSFERS TO OTHER FUNDS
2987.	390.	510110			MERCHANT SERVICES			
2987.	390.	510110.			500			FIXED CHARGES
2987.	390.	510110.			550.	000		MERCHANT SERVICE FEES
2988	GRANTS & DONATIONS FUND							
	300	FIRE						
2988.	300.	420460			OPERATIONS			
2988.	300.	420460.			200			SUPPLIES
2988.	300.	420460.			220.	000		OPERATING SUPPLIES
2988.	300.	420730			EMERGENCY MEDICAL SERVICES			
2988.	300.	420730.			100			PERSONAL SERVICES
2988.	300.	420730.			140.	000		EMPLOYER CONTRIBUTIONS
2988.	300.	420730.			700			GRANTS & CONTRIBUTIONS
2988.	300.	420730.			700.	000		GRANTS & CONTRIBUTIONS
2988.	300.	420731			AFG GRANT			
2988.	300.	420731.			900			CAPITAL OUTLAY
2988.	300.	420731.			940.	000		AFG GRANT-EDRAULIC SPREADERS
	390	NON-DEPARTMENTAL						
2988.	390.	411040			RESEARCH			
2988.	390.	411040.			300			PURCHASED SERVICES
2988.	390.	411040.			350.	000		PROFESSIONAL SERVICES
2988.	390.	411040.			370.	000		TRAVEL
2988.	390.	411231			ENERGY CONSERVATION			
2988.	390.	411231.			300			PURCHASED SERVICES
2988.	390.	411231.			350.	000		PROFESSIONAL SERVICES
2988.	390.	411231.			370.	000		TRAVEL
2988.	390.	411231.			380.	000		TRAINING
2988.	390.	411231.			700			GRANTS & CONTRIBUTIONS
2988.	390.	411231.			700.	000		GRANTS & CONTRIBUTIONS
2988.	390.	420000			MISC GRANTS			
2988.	390.	420000.			700			GRANTS & CONTRIBUTIONS

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2988.	390.	420000.			700.	000	GRANTS & CONTRIBUTIONS
2988.	390.	420000.			800		OTHER OBJECTS
2988.	390.	420000.			820.	000	TRANSFERS TO OTHER FUNDS
2988.	390.	420112					COPS TECH GRANT
2988.	390.	420112.			900		CAPITAL OUTLAY
2988.	390.	420112.			940.	000	MACHINERY & EQUIPMENT
2988.	390.	420432					FIRE EXPLORERS
2988.	390.	420432.			700		GRANTS & CONTRIBUTIONS
2988.	390.	420432.			700.	000	FIRE EXPLORERS/GRANTS & CONTRIBUTIONS
2988.	390.	420433					COMBAT CHALLENGE
2988.	390.	420433.			200		SUPPLIES
2988.	390.	420433.			210.	000	COMBAT CHALLENGE SUPPLIES
2988.	390.	420433.			300		PURCHASED SERVICES
2988.	390.	420433.			370.	000	COMBAT CHALLENGE TRAVEL
2988.	390.	420433.			380.	000	COMBAT CHALLENGE TRAINING
2988.	390.	420433.			700		GRANTS & CONTRIBUTIONS
2988.	390.	420433.			700.	000	GRANTS & CONTRIBUTIONS
2988.	390.	420460					OPERATIONS
2988.	390.	420460.			200		SUPPLIES
2988.	390.	420460.			220.	000	OPERATING SUPPLIES
2988.	390.	420730					EMERGENCY MEDICAL SERVICES
2988.	390.	420730.			200		SUPPLIES
2988.	390.	420730.			220.	000	OPERATING SUPPLIES
2988.	390.	420731					AFG GRANT
2988.	390.	420731.			900		CAPITAL OUTLAY
2988.	390.	420731.			940.	000	MACHINERY & EQUIPMENT
2988.	390.	430100					GREEN BLOCKS PILOT PROJECT
2988.	390.	430100.			300		PURCHASED SERVICES
2988.	390.	430100.			310.	000	GREEN BLOCKS PILOT PROJ/COMMUNICATIONS
2988.	390.	430100.			700		GRANTS & CONTRIBUTIONS
2988.	390.	430100.			700.	000	GREEN BLOCKS PILOT PROJ/CONTRIBUTIONS
2988.	390.	430230					STREET RESTORATION
2988.	390.	430230.			900		CAPITAL OUTLAY
2988.	390.	430230.			930.	000	IMPROVEMENTS
2988.	390.	460730					*** Title Not Found ***
2988.	390.	460730.			700		GRANTS & CONTRIBUTIONS
2988.	390.	460730.			700.	000	GRANTS & CONTRIBUTIONS
2988.	390.	470210					ADMINISTRATION

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Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
2988.	390.	470210.		300			PURCHASED SERVICES
2988.	390.	470210.			350.	000	PROFESSIONAL SERVICES
2989	POLICE GRANTS & DONATIONS						
	290	POLICE					
2989.	290.	420000	PUBLIC SAFETY				
2989.	290.	420000.		700			GRANTS & CONTRIBUTIONS
2989.	290.	420000.			700.	000	GRANTS & CONTRIBUTIONS
2989.	290.	420143	ANTI-GRAFFITI				
2989.	290.	420143.		200			SUPPLIES
2989.	290.	420143.			210.	000	OFFICE SUPPLIES
2989.	290.	420143.			220.	000	OPERATING SUPPLIES
2989.	290.	420144	BIAS CRIME CAMPAIGN				
2989.	290.	420144.		300			PURCHASED SERVICES
2989.	290.	420144.			350.	000	PROFESSIONAL SERVICES
2989.	290.	420145	PROJECT SAFE NEIGHBORHOOD (PSN) OT				
2989.	290.	420145.		100			PERSONAL SERVICES
2989.	290.	420145.			120.	000	OVERTIME
2989.	290.	420145.			140.	000	EMPLOYER CONTRIBUTIONS
2989.	290.	420145.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2989.	290.	420146	PROJECT SAFE NEIGHBORHOOD (PSN) RESEARCH				
2989.	290.	420146.		100			PERSONAL SERVICES
2989.	290.	420146.			110.	000	SALARIES AND WAGES
2989.	290.	420146.			120.	000	OVERTIME
2989.	290.	420146.			140.	000	EMPLOYER CONTRIBUTIONS
2989.	290.	420146.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2989.	290.	420150	STATE EQUIPMENT GRANT				
2989.	290.	420150.		200			SUPPLIES
2989.	290.	420150.			220.	000	OPERATING SUPPLIES
2989.	290.	420160	ICAC				
2989.	290.	420160.		100			PERSONAL SERVICES
2989.	290.	420160.			110.	000	SALARIES AND WAGES
2989.	290.	420160.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2989.	290.	420160.			120.	000	OVERTIME
2989.	290.	420160.			130.	000	OTHER
2989.	290.	420160.			140.	000	EMPLOYER CONTRIBUTIONS
2989.	290.	420160.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2989.	290.	420160.		200			SUPPLIES
2989.	290.	420160.			220.	000	OPERATING SUPPLIES

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
2989.	290.	420160.		300			PURCHASED SERVICES
2989.	290.	420160.			350.	000	PROFESSIONAL SERVICES
2989.	290.	420160.			370.	000	TRAVEL
2989.	290.	420161		ICAC GOOGLE			
2989.	290.	420161.		100			PERSONAL SERVICES
2989.	290.	420161.			110.	000	SALARIES AND WAGES
2989.	290.	420161.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
2989.	290.	420161.			120.	000	OVERTIME
2989.	290.	420161.			130.	000	OTHER
2989.	290.	420161.			133.	000	EDUCATION COMPENSATION
2989.	290.	420161.			140.	000	EMPLOYER CONTRIBUTIONS
2989.	290.	420161.			141.	000	STATE RETIREMENT CONTRIBUTIONS
2989.	290.	420180		BULLETPROOF VEST PROGRAM			
2989.	290.	420180.		200			SUPPLIES
2989.	290.	420180.			220.	000	OPERATING SUPPLIES
2989.	290.	420181		2018 HIDTA			
2989.	290.	420181.		100			PERSONAL SERVICES
2989.	290.	420181.			120.	000	OVERTIME
2989.	290.	420181.			140.	000	EMPLOYER CONTRIBUTIONS
2989.	290.	420181.		200			SUPPLIES
2989.	290.	420181.			210.	000	OFFICE SUPPLIES
2989.	290.	420181.			220.	000	OPERATING SUPPLIES
2989.	290.	420181.			220.	032	OPERATING SUPPLIES
2989.	290.	420181.		300			PURCHASED SERVICES
2989.	290.	420181.			344.	000	TELEPHONE SERVICE
2989.	290.	420181.			350.	000	PROFESSIONAL SERVICES
2989.	290.	420181.			350.	039	PROFESSIONAL SERVICES
2989.	290.	420181.			350.	040	PROFESSIONAL SERVICES
2989.	290.	420181.			360.	000	REPAIR & MAINTENANCE
2989.	290.	420181.			360.	013	COPIER MAINTENANCE
2989.	290.	420181.			370.	000	TRAVEL
2989.	290.	420181.		500			FIXED CHARGES
2989.	290.	420181.			500.	000	FIXED CHARGES
2989.	290.	420184		DUI TASK FORCES			
2989.	290.	420184.		100			PERSONAL SERVICES
2989.	290.	420184.			120.	000	OVERTIME
2989.	290.	420184.			140.	000	EMPLOYER CONTRIBUTIONS
2989.	290.	420184.		200			SUPPLIES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2989.	290.	420184.			220.	000		OPERATING SUPPLIES
2989.	290.	420186			FY19 HITDA			
2989.	290.	420186.			100			PERSONAL SERVICES
2989.	290.	420186.			120.	000		OVERTIME
2989.	290.	420186.			140.	000		EMPLOYER CONTRIBUTIONS
2989.	290.	420186.			200			SUPPLIES
2989.	290.	420186.			210.	000		OFFICE SUPPLIES
2989.	290.	420186.			220.	000		OPERATING SUPPLIES
2989.	290.	420186.			220.	032		OPERATING SUPPLIES
2989.	290.	420186.			300			PURCHASED SERVICES
2989.	290.	420186.			344.	000		TELEPHONE SERVICE
2989.	290.	420186.			350.	000		PROFESSIONAL SERVICES
2989.	290.	420186.			350.	039		PROFESSIONAL SERVICES
2989.	290.	420186.			350.	040		PROFESSIONAL SERVICES
2989.	290.	420186.			360.	000		REPAIR & MAINTENANCE
2989.	290.	420186.			360.	013		REPAIR & MAINTENANCE
2989.	290.	420186.			370.	000		TRAVEL
2989.	290.	420186.			500			FIXED CHARGES
2989.	290.	420186.			500.	000		FIXED CHARGES
2989.	290.	420188			HIDTA CONNECT			
2989.	290.	420188.			700			GRANTS & CONTRIBUTIONS
2989.	290.	420188.			700.	000		GRANTS & CONTRIBUTIONS
2989.	290.	420188.			800			OTHER OBJECTS
2989.	290.	420188.			820.	000		TRANSFERS TO OTHER FUNDS
2989.	290.	420190			STATE OT SEAT BELT GRANT			
2989.	290.	420190.			100			PERSONAL SERVICES
2989.	290.	420190.			110.	000		SALARIES AND WAGES
2989.	290.	420190.			110.	113		SALARIES AND WAGES
2989.	290.	420190.			120.	000		OVERTIME
2989.	290.	420190.			120.	113		OVERTIME
2989.	290.	420190.			140.	000		EMPLOYER CONTRIBUTIONS
2989.	290.	420190.			140.	113		EMPLOYER CONTRIBUTIONS
2989.	290.	420190.			300			PURCHASED SERVICES
2989.	290.	420190.			370.	000		TRAVEL
2989.	290.	420191			SELECTIVE TRAFFIC ENF PROG (STEP) GRANT			
2989.	290.	420191.			100			PERSONAL SERVICES
2989.	290.	420191.			110.	000		SALARIES AND WAGES
2989.	290.	420191.			120.	000		OVERTIME

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2989.	290.	420191.			140.	000		EMPLOYER CONTRIBUTIONS
2989.	290.	420191.			300			PURCHASED SERVICES
2989.	290.	420191.			370.	000		TRAVEL
2989.	290.	420195			2017			HIDTA
2989.	290.	420195.			100			PERSONAL SERVICES
2989.	290.	420195.			120.	000		OVERTIME
2989.	290.	420195.			140.	000		EMPLOYER CONTRIBUTIONS
2989.	290.	420195.			200			SUPPLIES
2989.	290.	420195.			210.	000		OFFICE SUPPLIES
2989.	290.	420195.			220.	000		OPERATING SUPPLIES
2989.	290.	420195.			220.	032		OPERATING SUPPLIES
2989.	290.	420195.			300			PURCHASED SERVICES
2989.	290.	420195.			344.	000		TELEPHONE SERVICE
2989.	290.	420195.			350.	000		PROFESSIONAL SERVICES
2989.	290.	420195.			350.	039		PROFESSIONAL SERVICES
2989.	290.	420195.			350.	040		SO OVERTIME
2989.	290.	420195.			360.	000		REPAIR & MAINTENANCE
2989.	290.	420195.			360.	013		REPAIR & MAINTENANCE
2989.	290.	420195.			370.	000		TRAVEL
2989.	290.	420195.			500			FIXED CHARGES
2989.	290.	420195.			500.	000		FIXED CHARGES
2989.	290.	420196			HIDTA			2021
2989.	290.	420196.			100			PERSONAL SERVICES
2989.	290.	420196.			120.	000		OVERTIME
2989.	290.	420196.			140.	000		EMPLOYER CONTRIBUTIONS
2989.	290.	420196.			200			SUPPLIES
2989.	290.	420196.			210.	000		OFFICE SUPPLIES
2989.	290.	420196.			220.	000		OPERATING SUPPLIES
2989.	290.	420196.			220.	032		OPERATING SUPPLIES
2989.	290.	420196.			230.	000		REPAIR/MAINTENANCE
2989.	290.	420196.			300			PURCHASED SERVICES
2989.	290.	420196.			344.	000		TELEPHONE SERVICE
2989.	290.	420196.			350.	000		PROFESSIONAL SERVICES
2989.	290.	420196.			350.	039		PROFESSIONAL SERVICES
2989.	290.	420196.			350.	040		PROFESSIONAL SERVICES
2989.	290.	420196.			360.	000		REPAIR & MAINTENANCE
2989.	290.	420196.			370.	000		TRAVEL
2989.	290.	420196.			500			FIXED CHARGES

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<i>Fund#</i>	<i>Fund Name</i>	<i>Dept</i>	<i>Dept Name</i>	<i>Activity</i>	<i>Activity Name</i>	<i>Object</i>	<i>Sub-Object #</i>	<i>Object Name</i>
2989.	290.	420196.			500.	000		FIXED CHARGES
2989.	290.	420196.			500.	001		FIXED CHARGES - SUPPORT
2989.	290.	420196.			500.	002		FIXED CHARGES - UTILITIES
2989.	290.	420196.		700				GRANTS & CONTRIBUTIONS
2989.	290.	420196.		700.	000			GRANTS & CONTRIBUTIONS
2989.	290.	420198			FY2020 HIDTA			
2989.	290.	420198.		100				PERSONAL SERVICES
2989.	290.	420198.			120.	000		OVERTIME
2989.	290.	420198.			140.	000		EMPLOYER CONTRIBUTIONS
2989.	290.	420198.		200				SUPPLIES
2989.	290.	420198.			210.	000		OFFICE SUPPLIES
2989.	290.	420198.			220.	000		OPERATING SUPPLIES
2989.	290.	420198.			220.	032		OPERATING SUPPLIES
2989.	290.	420198.		300				PURCHASED SERVICES
2989.	290.	420198.			341.	000		ELECTRICITY & NATURAL GAS
2989.	290.	420198.			344.	000		TELEPHONE SERVICE
2989.	290.	420198.			350.	000		PROFESSIONAL SERVICES
2989.	290.	420198.			350.	012		PROFESSIONAL SERVICES
2989.	290.	420198.			350.	039		PROFESSIONAL SERVICES
2989.	290.	420198.			350.	040		PROFESSIONAL SERVICES
2989.	290.	420198.			360.	031		REPAIR & MAINTENANCE
2989.	290.	420198.			370.	000		TRAVEL
2989.	290.	420198.			380.	000		TRAINING
2989.	290.	420198.		500				FIXED CHARGES
2989.	290.	420198.			500.	000		FIXED CHARGES
2989.	290.	420198.			500.	001		FIXED CHARGES - SUPPORT
2989.	290.	420198.			500.	002		FIXED CHARGES - UTILITIES
2991	BROWNFIELDS							
	400	ENTITLEMENT GRANTS						
2991.	400.	470710			ADMIN			
2991.	400.	470710.		300				PURCHASED SERVICES
2991.	400.	470710.			370.	000		TRAVEL
2991.	400.	470710.			380.	000		TRAINING
2991.	400.	470710.		500				FIXED CHARGES
2991.	400.	470710.			500.	000		FIXED CHARGES
2991.	400.	470710.		700				GRANTS & CONTRIBUTIONS
2991.	400.	470710.			700.	000		GRANTS & CONTRIBUTIONS
2991.	400.	470710.		800				OTHER OBJECTS

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
2991.	400.	470710.			820.		000	TRANSFERS TO OTHER FUNDS
2991.	400.	470715			PROJECTS			
2991.	400.	470715.			700			GRANTS & CONTRIBUTIONS
2991.	400.	470715.			700.		000	GRANTS & CONTRIBUTIONS
2991.	400.	470720			ADMIN			
2991.	400.	470720.			500			FIXED CHARGES
2991.	400.	470720.			500.		000	FIXED CHARGES
2991.	400.	470720.			700			GRANTS & CONTRIBUTIONS
2991.	400.	470720.			700.		000	GRANTS & CONTRIBUTIONS
2991.	400.	470725			PROJECTS			
2991.	400.	470725.			700			GRANTS & CONTRIBUTIONS
2991.	400.	470725.			700.		000	GRANTS & CONTRIBUTIONS
3000	SID REVOLVING FUND							
	390	NON-DEPARTMENTAL						
3000.	390.	510110			MERCHANT SERVICES			
3000.	390.	510110.			500			FIXED CHARGES
3000.	390.	510110.			550.		000	MERCHANT SERVICE FEES
3000.	390.	521000			INTERFUND OPERATING TRANSFERS			
3000.	390.	521000.			800			OTHER OBJECTS
3000.	390.	521000.			820.		000	TRANSFERS TO OTHER FUNDS
3005	SID REBATES							
	390	NON-DEPARTMENTAL						
3005.	390.	510110			MERCHANT SERVICES			
3005.	390.	510110.			500			FIXED CHARGES
3005.	390.	510110.			550.		000	MERCHANT SERVICE FEES
3065	1998 PUBLIC SAFETY G O BONDS FUND							
	390	NON-DEPARTMENTAL						
3065.	390.	510110			MERCHANT SERVICES			
3065.	390.	510110.			500			FIXED CHARGES
3065.	390.	510110.			550.		000	MERCHANT SERVICE FEES
3070	1996 OPEN SPACE GO BONDS							
	390	NON-DEPARTMENTAL						
3070.	390.	490100			GO BONDS			
3070.	390.	490100.			800			OTHER OBJECTS
3070.	390.	490100.			820.		000	TRANSFERS TO OTHER FUNDS
3070.	390.	510110			MERCHANT SERVICES			
3070.	390.	510110.			500			FIXED CHARGES
3070.	390.	510110.			550.		000	MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3075	1997 OPEN SPACE G O BOND FUND							
	390	NON-DEPARTMENTAL						
3075.	390.	490100	GO BONDS					
3075.	390.	490100.		800	OTHER OBJECTS			
3075.	390.	490100.		820.	000	TRANSFERS TO OTHER FUNDS		
3075.	390.	510110	MERCHANT SERVICES					
3075.	390.	510110.		500	FIXED CHARGES			
3075.	390.	510110.		550.	000	MERCHANT SERVICE FEES		
3080	1994 FIRE EQUIP/CITY HALLS REFUND BOND F							
	390	NON-DEPARTMENTAL						
3080.	390.	490100	GO BONDS					
3080.	390.	490100.		600	DEBT SERVICE			
3080.	390.	490100.		620.	000	INTEREST / SERVICE FEES		
3080.	390.	490100.		800	OTHER OBJECTS			
3080.	390.	490100.		820.	000	TRANSFERS TO OTHER FUNDS		
3080.	390.	510110	MERCHANT SERVICES					
3080.	390.	510110.		500	FIXED CHARGES			
3080.	390.	510110.		550.	000	MERCHANT SERVICE FEES		
3085	1993 FIRE STATION G O BOND FUND							
	390	NON-DEPARTMENTAL						
3085.	390.	490100	GO BONDS					
3085.	390.	490100.		800	OTHER OBJECTS			
3085.	390.	490100.		820.	000	TRANSFERS TO OTHER FUNDS		
3085.	390.	510110	MERCHANT SERVICES					
3085.	390.	510110.		500	FIXED CHARGES			
3085.	390.	510110.		550.	000	MERCHANT SERVICE FEES		
3090	2004 AQUATICS BOND							
	390	NON-DEPARTMENTAL						
3090.	390.	490100	GO BONDS					
3090.	390.	490100.		600	DEBT SERVICE			
3090.	390.	490100.		610.	000	PRINCIPAL		
3090.	390.	490100.		620.	000	INTEREST / SERVICE FEES		
3090.	390.	490100.		800	OTHER OBJECTS			
3090.	390.	490100.		820.	000	TRANSFERS TO OTHER FUNDS		
3090.	390.	510110	MERCHANT SERVICES					
3090.	390.	510110.		500	FIXED CHARGES			
3090.	390.	510110.		550.	000	MERCHANT SERVICE FEES		
3091	SERIES 2012A AQUATICS REFUNDING BOND							

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
390 NON-DEPARTMENTAL								
3091.	390.	490100	GO BONDS					
3091.	390.	490100.	600	DEBT SERVICE				
3091.	390.	490100.	610.	000	PRINCIPAL			
3091.	390.	490100.	620.	000	INTEREST / SERVICE FEES			
3091.	390.	490100.	800	OTHER OBJECTS				
3091.	390.	490100.	820.	000	TRANSFERS TO OTHER FUNDS			
3091.	390.	510110	MERCHANT SERVICES					
3091.	390.	510110.	500	FIXED CHARGES				
3091.	390.	510110.	550.	000	MERCHANT SERVICE FEES			
3092	Series 2013A GO REFUNDING BONDS							
390 NON-DEPARTMENTAL								
3092.	390.	490100	GO BONDS					
3092.	390.	490100.	600	DEBT SERVICE				
3092.	390.	490100.	610.	000	PRINCIPAL			
3092.	390.	490100.	620.	000	INTEREST / SERVICE FEES			
3092.	390.	510110	MERCHANT SERVICES					
3092.	390.	510110.	500	FIXED CHARGES				
3092.	390.	510110.	550.	000	MERCHANT SERVICE FEES			
3092.	390.	521000	INTERFUND OPERATING TRANSFERS					
3092.	390.	521000.	800	OTHER OBJECTS				
3092.	390.	521000.	820.	000	TRANSFERS TO OTHER FUNDS			
3095	2004 REFUNDING BONDS DEBT SERVICE							
390 NON-DEPARTMENTAL								
3095.	390.	490100	GO BONDS					
3095.	390.	490100.	600	DEBT SERVICE				
3095.	390.	490100.	610.	000	PRINCIPAL			
3095.	390.	490100.	620.	000	INTEREST / SERVICE FEES			
3095.	390.	510110	MERCHANT SERVICES					
3095.	390.	510110.	500	FIXED CHARGES				
3095.	390.	510110.	550.	000	MERCHANT SERVICE FEES			
3096	NEW FIRE STATION GO BOND							
390 NON-DEPARTMENTAL								
3096.	390.	490100	GO BONDS					
3096.	390.	490100.	600	DEBT SERVICE				
3096.	390.	490100.	610.	000	PRINCIPAL			
3096.	390.	490100.	620.	000	INTEREST / SERVICE FEES			
3096.	390.	490100.	800	OTHER OBJECTS				

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3096.	390.	490100.			820.	000		TRANSFERS TO OTHER FUNDS
3096.	390.	510110						MERCHANT SERVICES
3096.	390.	510110.			500			FIXED CHARGES
3096.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3097	2007 REFUNDING BONDS							
	390	NON-DEPARTMENTAL						
3097.	390.	490100						GO BONDS
3097.	390.	490100.			600			DEBT SERVICE
3097.	390.	490100.			610.	000		PRINCIPAL
3097.	390.	490100.			620.	000		INTEREST / SERVICE FEES
3097.	390.	490500						DEBT PAYMENTS
3097.	390.	490500.			500			FIXED CHARGES
3097.	390.	490500.			500.	000		FIXED CHARGES
3097.	390.	510110						MERCHANT SERVICES
3097.	390.	510110.			500			FIXED CHARGES
3097.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3100	SIDEWALK & CURB WARRANTS FUND							
	390	NON-DEPARTMENTAL						
3100.	390.	490300						SPECIAL IMPROVEMENTS BONDS
3100.	390.	490300.			600			DEBT SERVICE
3100.	390.	490300.			610.	000		PRINCIPAL
3100.	390.	490300.			620.	000		INTEREST / SERVICE FEES
3100.	390.	510110						MERCHANT SERVICES
3100.	390.	510110.			500			FIXED CHARGES
3100.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3100.	390.	521000						INTERFUND OPERATING TRANSFERS
3100.	390.	521000.			800			OTHER OBJECTS
3100.	390.	521000.			820.	000		TRANSFERS TO OTHER FUNDS
3200	FY99 SIDEWALK & CURB DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3200.	390.	490300						SPECIAL IMPROVEMENTS BONDS
3200.	390.	490300.			600			DEBT SERVICE
3200.	390.	490300.			620.	000		INTEREST / SERVICE FEES
3200.	390.	510100						SPECIAL ASSESSMENTS
3200.	390.	510100.			600			DEBT SERVICE
3200.	390.	510100.			610.	000		PRINCIPAL
3200.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3200.	390.	510100.			800			OTHER OBJECTS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3200.	390.	510100.			820.	000		TRANSFERS TO OTHER FUNDS
3200.	390.	510110			MERCHANT SERVICES			
3200.	390.	510110.			500			FIXED CHARGES
3200.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3300	FY00 SIDEWALK & CURB DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3300.	390.	510100			SPECIAL ASSESSMENTS			
3300.	390.	510100.			600			DEBT SERVICE
3300.	390.	510100.			610.	000		PRINCIPAL
3300.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3300.	390.	510110			MERCHANT SERVICES			
3300.	390.	510110.			500			FIXED CHARGES
3300.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3305	JUDGMENT LEVIES							
	390	NON-DEPARTMENTAL						
3305.	390.	490550			JUDGMENT LEVY DEBT			
3305.	390.	490550.			600			DEBT SERVICE
3305.	390.	490550.			615.	000		SOUTH AVE/JUDGMENT LEVY DEBT PAYMENT
3305.	390.	490550.			800			OTHER OBJECTS
3305.	390.	490550.			820.	000		TRANSFERS TO OTHER FUNDS
3400	FY01 SIDEWALK & CURB DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3400.	390.	510100			SPECIAL ASSESSMENTS			
3400.	390.	510100.			600			DEBT SERVICE
3400.	390.	510100.			610.	000		PRINCIPAL
3400.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3400.	390.	510100.			800			OTHER OBJECTS
3400.	390.	510100.			820.	000		TRANSFERS TO OTHER FUNDS
3400.	390.	510110			MERCHANT SERVICES			
3400.	390.	510110.			500			FIXED CHARGES
3400.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3410	FY02 SIDEWALK & CURB DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3410.	390.	510100			SPECIAL ASSESSMENTS			
3410.	390.	510100.			600			DEBT SERVICE
3410.	390.	510100.			610.	000		PRINCIPAL
3410.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3410.	390.	510110			MERCHANT SERVICES			

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3410.	390.	510110.			500			FIXED CHARGES
3410.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3420	FY03 SIDEWALK & CURB DEBT SERVICE							
	390	NON-DEPARTMENTAL						
3420.	390.	510100	SPECIAL ASSESSMENTS					
3420.	390.	510100.			600			DEBT SERVICE
3420.	390.	510100.				610.	000	PRINCIPAL
3420.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3420.	390.	510110	MERCHANT SERVICES					
3420.	390.	510110.			500			FIXED CHARGES
3420.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3430	FY04 SIDEWALK CURB DEBT SERVICE							
	390	NON-DEPARTMENTAL						
3430.	390.	510100	SPECIAL ASSESSMENTS					
3430.	390.	510100.			600			DEBT SERVICE
3430.	390.	510100.				610.	000	PRINCIPAL
3430.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3430.	390.	510110	MERCHANT SERVICES					
3430.	390.	510110.			500			FIXED CHARGES
3430.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3440	FY05 SIDEWALK AND CURB							
	390	NON-DEPARTMENTAL						
3440.	390.	510100	SPECIAL ASSESSMENTS					
3440.	390.	510100.			600			DEBT SERVICE
3440.	390.	510100.				610.	000	PRINCIPAL
3440.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3440.	390.	510110	MERCHANT SERVICES					
3440.	390.	510110.			500			FIXED CHARGES
3440.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3450	FY06 SIDEWALK AND CURB							
	390	NON-DEPARTMENTAL						
3450.	390.	510100	SPECIAL ASSESSMENTS					
3450.	390.	510100.			600			DEBT SERVICE
3450.	390.	510100.				610.	000	PRINCIPAL
3450.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3450.	390.	510110	MERCHANT SERVICES					
3450.	390.	510110.			500			FIXED CHARGES
3450.	390.	510110.				550.	000	MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3460	FY07 SIDEWALK AND CURB DEBT							
	390	NON-DEPARTMENTAL						
3460.	390.	510100	SPECIAL ASSESSMENTS					
3460.	390.	510100.	600	DEBT SERVICE				
3460.	390.	510100.	610.	000	PRINCIPAL			
3460.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3460.	390.	510110	MERCHANT SERVICES					
3460.	390.	510110.	500	FIXED CHARGES				
3460.	390.	510110.	550.	000	MERCHANT SERVICE FEES			
3461	SERIES 2008A SIDEWALK AND CURB							
	280	PUBLIC WORKS ADMINISTRATION						
3461.	280.	510110	MERCHANT SERVICES					
3461.	280.	510110.	500	FIXED CHARGES				
3461.	280.	510110.	550.	000	MERCHANT SERVICE FEES			
3461.	280.	521000	INTERFUND OPERATING TRANSFERS					
3461.	280.	521000.	800	OTHER OBJECTS				
3461.	280.	521000.	820.	000	TRANSFERS TO OTHER FUNDS			
	390	NON-DEPARTMENTAL						
3461.	390.	510100	SPECIAL ASSESSMENTS					
3461.	390.	510100.	600	DEBT SERVICE				
3461.	390.	510100.	610.	000	PRINCIPAL			
3461.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3461.	390.	510110	MERCHANT SERVICES					
3461.	390.	510110.	500	FIXED CHARGES				
3461.	390.	510110.	550.	000	MERCHANT SERVICE FEES			
3461.	390.	521000	INTERFUND OPERATING TRANSFERS					
3461.	390.	521000.	800	OTHER OBJECTS				
3461.	390.	521000.	820.	000	TRANSFERS TO OTHER FUNDS			
3462	SERIES 2009 SIDEWALK AND CURB							
	390	NON-DEPARTMENTAL						
3462.	390.	510100	SPECIAL ASSESSMENTS					
3462.	390.	510100.	600	DEBT SERVICE				
3462.	390.	510100.	610.	000	PRINCIPAL			
3462.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3462.	390.	510110	MERCHANT SERVICES					
3462.	390.	510110.	500	FIXED CHARGES				
3462.	390.	510110.	550.	000	MERCHANT SERVICE FEES			
3462.	390.	521000	INTERFUND OPERATING TRANSFERS					

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Fund#	Fund Name	Dept	Dept Name	Activity Name	Object	Sub-Object #	Object Name
3462.	390.	521000.		800			OTHER OBJECTS
3462.	390.	521000.		820.	000		TRANSFERS TO OTHER FUNDS
3463	SERIES 2010 SIDEWALK AND CURB						
	390	NON-DEPARTMENTAL					
3463.	390.	510100	SPECIAL ASSESSMENTS				
3463.	390.	510100.		600			DEBT SERVICE
3463.	390.	510100.		610.	000		PRINCIPAL
3463.	390.	510100.		620.	000		INTEREST / SERVICE FEES
3463.	390.	510110	MERCHANT SERVICES				
3463.	390.	510110.		500			FIXED CHARGES
3463.	390.	510110.		550.	000		MERCHANT SERVICE FEES
3464	FY12 S/C DEBT SERVICE						
	390	NON-DEPARTMENTAL					
3464.	390.	510100	SPECIAL ASSESSMENTS				
3464.	390.	510100.		600			DEBT SERVICE
3464.	390.	510100.		610.	000		PRINCIPAL
3464.	390.	510100.		620.	000		INTEREST / SERVICE FEES
3464.	390.	510110	MERCHANT SERVICES				
3464.	390.	510110.		500			FIXED CHARGES
3464.	390.	510110.		550.	000		MERCHANT SERVICE FEES
3465	FY13 SIDEWALK/CURB DEBT SERVICE						
	390	NON-DEPARTMENTAL					
3465.	390.	510100	SPECIAL ASSESSMENTS				
3465.	390.	510100.		600			DEBT SERVICE
3465.	390.	510100.		610.	000		PRINCIPAL
3465.	390.	510100.		620.	000		INTEREST / SERVICE FEES
3465.	390.	510110	MERCHANT SERVICES				
3465.	390.	510110.		500			FIXED CHARGES
3465.	390.	510110.		550.	000		MERCHANT SERVICE FEES
3466	FY15 SIDEWALK/CURB DEBT SERVICE						
	390	NON-DEPARTMENTAL					
3466.	390.	510100	SPECIAL ASSESSMENTS				
3466.	390.	510100.		300			PURCHASED SERVICES
3466.	390.	510100.		350.	000		PROFESSIONAL SERVICES
3466.	390.	510100.		600			DEBT SERVICE
3466.	390.	510100.		610.	000		PRINCIPAL
3466.	390.	510100.		620.	000		INTEREST / SERVICE FEES
3466.	390.	510110	MERCHANT SERVICES				

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3466.	390.	510110.			500			FIXED CHARGES
3466.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3467	FY16 SIDEWALK/CURB DEBT SERVICE							
	390	NON-DEPARTMENTAL						
3467.	390.	510000	MISCELLANEOUS					
3467.	390.	510000.			600			DEBT SERVICE
3467.	390.	510000.				620.	000	INTEREST / SERVICE FEES
3467.	390.	510100	SPECIAL ASSESSMENTS					
3467.	390.	510100.			300			PURCHASED SERVICES
3467.	390.	510100.				350.	000	PROFESSIONAL SERVICES
3467.	390.	510100.			600			DEBT SERVICE
3467.	390.	510100.				610.	000	PRINCIPAL
3467.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3467.	390.	510110	MERCHANT SERVICES					
3467.	390.	510110.			500			FIXED CHARGES
3467.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3468	FY17 SIDEWALK/CURB DEBT SERVICE							
	390	NON-DEPARTMENTAL						
3468.	390.	510000	MISCELLANEOUS					
3468.	390.	510000.			600			DEBT SERVICE
3468.	390.	510000.				620.	000	INTEREST / SERVICE FEES
3468.	390.	510100	SPECIAL ASSESSMENTS					
3468.	390.	510100.			300			PURCHASED SERVICES
3468.	390.	510100.				350.	000	PROFESSIONAL SERVICES
3468.	390.	510100.			600			DEBT SERVICE
3468.	390.	510100.				610.	000	PRINCIPAL
3468.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3468.	390.	510110	MERCHANT SERVICES					
3468.	390.	510110.			500			FIXED CHARGES
3468.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3469	FY18 S/C DEBT SERVICE							
	390	NON-DEPARTMENTAL						
3469.	390.	510100	SPECIAL ASSESSMENTS					
3469.	390.	510100.			600			DEBT SERVICE
3469.	390.	510100.				610.	000	PRINCIPAL
3469.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3491	SID 491 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3491.	390.	510100	SPECIAL ASSESSMENTS					
3491.	390.	510100.		600				DEBT SERVICE
3491.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3495	SID 495 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3495.	390.	510100	SPECIAL ASSESSMENTS					
3495.	390.	510100.		800				OTHER OBJECTS
3495.	390.	510100.			820.	000		TRANSFERS TO OTHER FUNDS
3495.	390.	510110	MERCHANT SERVICES					
3495.	390.	510110.		500				FIXED CHARGES
3495.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3497	SID 497 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3497.	390.	510000	MISCELLANEOUS					
3497.	390.	510000.		800				OTHER OBJECTS
3497.	390.	510000.			800.	000		OTHER OBJECTS
3497.	390.	510100	SPECIAL ASSESSMENTS					
3497.	390.	510100.		600				DEBT SERVICE
3497.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3497.	390.	510100.		800				OTHER OBJECTS
3497.	390.	510100.			820.	000		TRANSFERS TO OTHER FUNDS
3497.	390.	510110	MERCHANT SERVICES					
3497.	390.	510110.		500				FIXED CHARGES
3497.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3498	SID 498 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3498.	390.	510100	SPECIAL ASSESSMENTS					
3498.	390.	510100.		600				DEBT SERVICE
3498.	390.	510100.			610.	000		PRINCIPAL
3498.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3498.	390.	510110	MERCHANT SERVICES					
3498.	390.	510110.		500				FIXED CHARGES
3498.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3500	SID 500 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3500.	390.	510100	SPECIAL ASSESSMENTS					
3500.	390.	510100.		600				DEBT SERVICE
3500.	390.	510100.			620.	000		INTEREST / SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3500.	390.	510100.			800			OTHER OBJECTS
3500.	390.	510100.				820.	000	TRANSFERS TO OTHER FUNDS
3501	SID 501 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3501.	390.	510100	SPECIAL ASSESSMENTS					
3501.	390.	510100.			600			DEBT SERVICE
3501.	390.	510100.				610.	000	PRINCIPAL
3501.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3501.	390.	510110	MERCHANT SERVICES					
3501.	390.	510110.			500			FIXED CHARGES
3501.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3503	SID 503 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3503.	390.	510100	SPECIAL ASSESSMENTS					
3503.	390.	510100.			600			DEBT SERVICE
3503.	390.	510100.				610.	000	PRINCIPAL
3503.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3503.	390.	510110	MERCHANT SERVICES					
3503.	390.	510110.			500			FIXED CHARGES
3503.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3505	SID 505 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3505.	390.	510100	SPECIAL ASSESSMENTS					
3505.	390.	510100.			600			DEBT SERVICE
3505.	390.	510100.				610.	000	PRINCIPAL
3505.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3505.	390.	510110	MERCHANT SERVICES					
3505.	390.	510110.			500			FIXED CHARGES
3505.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3506	SID 506 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3506.	390.	510100	SPECIAL ASSESSMENTS					
3506.	390.	510100.			600			DEBT SERVICE
3506.	390.	510100.				610.	000	PRINCIPAL
3506.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3506.	390.	510110	MERCHANT SERVICES					
3506.	390.	510110.			500			FIXED CHARGES
3506.	390.	510110.				550.	000	MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3507	SID 507 DEBT SERVICE FUND							
	390		NON-DEPARTMENTAL					
3507.	390.	510110			MERCHANT SERVICES			
3507.	390.	510110.		500				FIXED CHARGES
3507.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3508	SID 508 DEBT SERVICE FUND							
	390		NON-DEPARTMENTAL					
3508.	390.	510110			MERCHANT SERVICES			
3508.	390.	510110.		500				FIXED CHARGES
3508.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3510	SID 510 DEBT SERVICE FUND							
	390		NON-DEPARTMENTAL					
3510.	390.	510100			SPECIAL ASSESSMENTS			
3510.	390.	510100.		600				DEBT SERVICE
3510.	390.	510100.				610.	000	PRINCIPAL
3510.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3510.	390.	510110			MERCHANT SERVICES			
3510.	390.	510110.		500				FIXED CHARGES
3510.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3511	SID 511 DEBT SERVICE FUND							
	390		NON-DEPARTMENTAL					
3511.	390.	510100			SPECIAL ASSESSMENTS			
3511.	390.	510100.		600				DEBT SERVICE
3511.	390.	510100.				610.	000	PRINCIPAL
3511.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3511.	390.	510110			MERCHANT SERVICES			
3511.	390.	510110.		500				FIXED CHARGES
3511.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3512	SID 512 DEBT SERVICE FUND							
	390		NON-DEPARTMENTAL					
3512.	390.	510100			SPECIAL ASSESSMENTS			
3512.	390.	510100.		600				DEBT SERVICE
3512.	390.	510100.				610.	000	PRINCIPAL
3512.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3512.	390.	510110			MERCHANT SERVICES			
3512.	390.	510110.		500				FIXED CHARGES
3512.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3513	SID 513 DEBT SERVICE FUND							

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
280 PUBLIC WORKS ADMINISTRATION								
3513.	280.	510110	MERCHANT SERVICES					
3513.	280.	510110.	500	FIXED CHARGES				
3513.	280.	510110.	550.	000	MERCHANT SERVICE FEES			
3513.	280.	521000	INTERFUND OPERATING TRANSFERS					
3513.	280.	521000.	800	OTHER OBJECTS				
3513.	280.	521000.	820.	000	TRANSFERS TO OTHER FUNDS			
390 NON-DEPARTMENTAL								
3513.	390.	510100	SPECIAL ASSESSMENTS					
3513.	390.	510100.	600	DEBT SERVICE				
3513.	390.	510100.	610.	000	PRINCIPAL			
3513.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3513.	390.	510100.	800	OTHER OBJECTS				
3513.	390.	510100.	820.	000	TRANSFERS TO OTHER FUNDS			
3513.	390.	510110	MERCHANT SERVICES					
3513.	390.	510110.	500	FIXED CHARGES				
3513.	390.	510110.	550.	000	MERCHANT SERVICE FEES			
3513.	390.	521000	INTERFUND OPERATING TRANSFERS					
3513.	390.	521000.	800	OTHER OBJECTS				
3513.	390.	521000.	820.	000	TRANSFERS TO OTHER FUNDS			
3514	SID 514 DEBT SERVICE FUND							
390 NON-DEPARTMENTAL								
3514.	390.	510100	SPECIAL ASSESSMENTS					
3514.	390.	510100.	600	DEBT SERVICE				
3514.	390.	510100.	610.	000	PRINCIPAL			
3514.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3514.	390.	510110	MERCHANT SERVICES					
3514.	390.	510110.	500	FIXED CHARGES				
3514.	390.	510110.	550.	000	MERCHANT SERVICE FEES			
3515	SID 515 DEBT SERVICE FUND							
390 NON-DEPARTMENTAL								
3515.	390.	510100	SPECIAL ASSESSMENTS					
3515.	390.	510100.	600	DEBT SERVICE				
3515.	390.	510100.	610.	000	PRINCIPAL			
3515.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3515.	390.	510100.	800	OTHER OBJECTS				
3515.	390.	510100.	820.	000	TRANSFERS TO OTHER FUNDS			
3515.	390.	510110	MERCHANT SERVICES					

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3515.	390.	510110.			500			FIXED CHARGES
3515.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3517	SID 517 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3517.	390.	510100	SPECIAL ASSESSMENTS					
3517.	390.	510100.			600			DEBT SERVICE
3517.	390.	510100.				610.	000	PRINCIPAL
3517.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3517.	390.	510110	MERCHANT SERVICES					
3517.	390.	510110.			500			FIXED CHARGES
3517.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3518	SID 518 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3518.	390.	510100	SPECIAL ASSESSMENTS					
3518.	390.	510100.			600			DEBT SERVICE
3518.	390.	510100.				610.	000	PRINCIPAL
3518.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3518.	390.	510110	MERCHANT SERVICES					
3518.	390.	510110.			500			FIXED CHARGES
3518.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3518.	390.	521000	INTERFUND OPERATING TRANSFERS					
3518.	390.	521000.			800			OTHER OBJECTS
3518.	390.	521000.				820.	000	TRANSFERS TO OTHER FUNDS
3519	SID 519 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3519.	390.	510100	SPECIAL ASSESSMENTS					
3519.	390.	510100.			600			DEBT SERVICE
3519.	390.	510100.				610.	000	PRINCIPAL
3519.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3519.	390.	510110	MERCHANT SERVICES					
3519.	390.	510110.			500			FIXED CHARGES
3519.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3519.	390.	521000	INTERFUND OPERATING TRANSFERS					
3519.	390.	521000.			800			OTHER OBJECTS
3519.	390.	521000.				820.	000	TRANSFERS TO OTHER FUNDS
3520	SID 520 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3520.	390.	510100	SPECIAL ASSESSMENTS					

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3520.	390.	510100.			600			DEBT SERVICE
3520.	390.	510100.			610.	000		PRINCIPAL
3520.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3520.	390.	510110			MERCHANT SERVICES			
3520.	390.	510110.			500			FIXED CHARGES
3520.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3521	SID 521 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3521.	390.	510100			SPECIAL ASSESSMENTS			
3521.	390.	510100.			600			DEBT SERVICE
3521.	390.	510100.			610.	000		PRINCIPAL
3521.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3521.	390.	510110			MERCHANT SERVICES			
3521.	390.	510110.			500			FIXED CHARGES
3521.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3522	SID 522 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3522.	390.	510100			SPECIAL ASSESSMENTS			
3522.	390.	510100.			600			DEBT SERVICE
3522.	390.	510100.			610.	000		PRINCIPAL
3522.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3522.	390.	510110			MERCHANT SERVICES			
3522.	390.	510110.			500			FIXED CHARGES
3522.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3524	SID 524 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3524.	390.	510100			SPECIAL ASSESSMENTS			
3524.	390.	510100.			600			DEBT SERVICE
3524.	390.	510100.			610.	000		PRINCIPAL
3524.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3524.	390.	510110			MERCHANT SERVICES			
3524.	390.	510110.			500			FIXED CHARGES
3524.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3525	SID 525 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3525.	390.	510100			SPECIAL ASSESSMENTS			
3525.	390.	510100.			600			DEBT SERVICE
3525.	390.	510100.			610.	000		PRINCIPAL

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3525.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3525.	390.	510110			MERCHANT SERVICES			
3525.	390.	510110.			500			FIXED CHARGES
3525.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3526	SID 526 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3526.	390.	510100			SPECIAL ASSESSMENTS			
3526.	390.	510100.			600			DEBT SERVICE
3526.	390.	510100.			610.	000		PRINCIPAL
3526.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3526.	390.	510110			MERCHANT SERVICES			
3526.	390.	510110.			500			FIXED CHARGES
3526.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3527	SID 527 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3527.	390.	510100			SPECIAL ASSESSMENTS			
3527.	390.	510100.			600			DEBT SERVICE
3527.	390.	510100.			610.	000		PRINCIPAL
3527.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3527.	390.	510110			MERCHANT SERVICES			
3527.	390.	510110.			500			FIXED CHARGES
3527.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3530	SID 530 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3530.	390.	510100			SPECIAL ASSESSMENTS			
3530.	390.	510100.			600			DEBT SERVICE
3530.	390.	510100.			610.	000		PRINCIPAL
3530.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3530.	390.	510110			MERCHANT SERVICES			
3530.	390.	510110.			500			FIXED CHARGES
3530.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3530.	390.	521000			INTERFUND OPERATING TRANSFERS			
3530.	390.	521000.			800			OTHER OBJECTS
3530.	390.	521000.			820.	000		TRANSFERS TO OTHER FUNDS
3531	SID 531 HICKORY ST CALMING							
	390	NON-DEPARTMENTAL						
3531.	390.	510110			MERCHANT SERVICES			
3531.	390.	510110.			500			FIXED CHARGES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3531.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3531.	390.	521000			INTERFUND OPERATING TRANSFERS			
3531.	390.	521000.			800			OTHER OBJECTS
3531.	390.	521000.			820.	000		TRANSFERS TO OTHER FUNDS
3532	SID 532 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3532.	390.	510100			SPECIAL ASSESSMENTS			
3532.	390.	510100.			600			DEBT SERVICE
3532.	390.	510100.			610.	000		PRINCIPAL
3532.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3532.	390.	510110			MERCHANT SERVICES			
3532.	390.	510110.			500			FIXED CHARGES
3532.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3533	GILBERT ST SEWER SID DEBT FUND							
	330	WASTEWATER\COMPOST UTILITY						
3533.	330.	510110			MERCHANT SERVICES			
3533.	330.	510110.			500			FIXED CHARGES
3533.	330.	510110.			550.	000		MERCHANT SERVICE FEES
	390	NON-DEPARTMENTAL						
3533.	390.	510100			SPECIAL ASSESSMENTS			
3533.	390.	510100.			500			FIXED CHARGES
3533.	390.	510100.			500.	000		FIXED CHARGES
3533.	390.	510100.			600			DEBT SERVICE
3533.	390.	510100.			610.	000		PRINCIPAL
3533.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3533.	390.	510110			MERCHANT SERVICES			
3533.	390.	510110.			500			FIXED CHARGES
3533.	390.	510110.			550.	000		MERCHANT SERVICE FEES
3533.	390.	521000			INTERFUND OPERATING TRANSFERS			
3533.	390.	521000.			800			OTHER OBJECTS
3533.	390.	521000.			820.	000		TRANSFERS TO OTHER FUNDS
3534	LINCOLNWOOD SEWER PHASE I							
	390	NON-DEPARTMENTAL						
3534.	390.	510100			SPECIAL ASSESSMENTS			
3534.	390.	510100.			600			DEBT SERVICE
3534.	390.	510100.			610.	000		PRINCIPAL
3534.	390.	510100.			620.	000		INTEREST / SERVICE FEES
3534.	390.	510110			MERCHANT SERVICES			

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3534.	390.	510110.			500			FIXED CHARGES
3534.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3535	SLANT STREET TRAFFIC CALMING							
	390	NON-DEPARTMENTAL						
3535.	390.	510110	MERCHANT SERVICES					
3535.	390.	510110.			500			FIXED CHARGES
3535.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3535.	390.	521000	INTERFUND OPERATING TRANSFERS					
3535.	390.	521000.			800			OTHER OBJECTS
3535.	390.	521000.				820.	000	TRANSFERS TO OTHER FUNDS
3536	LINCOLNWOOD SEWER PHASE II							
	390	NON-DEPARTMENTAL						
3536.	390.	510100	SPECIAL ASSESSMENTS					
3536.	390.	510100.			600			DEBT SERVICE
3536.	390.	510100.				610.	000	PRINCIPAL
3536.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3536.	390.	510110	MERCHANT SERVICES					
3536.	390.	510110.			500			FIXED CHARGES
3536.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3539	SOUTH 4TH STREET W TRAFFIC							
	390	NON-DEPARTMENTAL						
3539.	390.	510110	MERCHANT SERVICES					
3539.	390.	510110.			500			FIXED CHARGES
3539.	390.	510110.				550.	000	MERCHANT SERVICE FEES
3539.	390.	521000	INTERFUND OPERATING TRANSFERS					
3539.	390.	521000.			800			OTHER OBJECTS
3539.	390.	521000.				820.	000	TRANSFERS TO OTHER FUNDS
3540	SID 540 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3540.	390.	510100	SPECIAL ASSESSMENTS					
3540.	390.	510100.			300			PURCHASED SERVICES
3540.	390.	510100.				350.	000	PROFESSIONAL SERVICES
3540.	390.	510100.			600			DEBT SERVICE
3540.	390.	510100.				610.	000	PRINCIPAL
3540.	390.	510100.				620.	000	INTEREST / SERVICE FEES
3540.	390.	510110	MERCHANT SERVICES					
3540.	390.	510110.			500			FIXED CHARGES
3540.	390.	510110.				550.	000	MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3541	SID 541 DEBT SERVICE							
	390 NON-DEPARTMENTAL							
3541.	390.	510100	SPECIAL ASSESSMENTS					
3541.	390.	510100.	600	DEBT SERVICE				
3541.	390.	510100.	610.	000	PRINCIPAL			
3541.	390.	510100.	620.	000	PINEVIEW PARK/INT			
3541.	390.	510110	MERCHANT SERVICES					
3541.	390.	510110.	500	FIXED CHARGES				
3541.	390.	510110.	550.	000	MERCHANT SERVICE FEES			
3543	SID 543 DEBT SERVICE							
	390 NON-DEPARTMENTAL							
3543.	390.	510000	MISCELLANEOUS					
3543.	390.	510000.	800	OTHER OBJECTS				
3543.	390.	510000.	820.	000	TRANSFERS TO OTHER FUNDS			
3543.	390.	510100	SPECIAL ASSESSMENTS					
3543.	390.	510100.	600	DEBT SERVICE				
3543.	390.	510100.	610.	000	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL			
3543.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3543.	390.	510110	MERCHANT SERVICES					
3543.	390.	510110.	500	FIXED CHARGES				
3543.	390.	510110.	550.	000	MERCHANT SERVICE FEES			
3543.	390.	521000	INTERFUND OPERATING TRANSFERS					
3543.	390.	521000.	800	OTHER OBJECTS				
3543.	390.	521000.	820.	000	TRANSFERS TO OTHER FUNDS			
3544.	SID 544 RATTLESNAKE DEBT SERVICE							
	390 NON-DEPARTMENTAL							
3544.	390.	510100	SPECIAL ASSESSMENTS					
3544.	390.	510100.	600	DEBT SERVICE				
3544.	390.	510100.	610.	000	SID 544C/PRINCIPAL			
3544.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
	550 SID 544 PROJECT							
3544.	550.	510100	SPECIAL ASSESSMENTS					
3544.	550.	510100.	600	DEBT SERVICE				
3544.	550.	510100.	610.	000	SID 544B ARRA/PRINCIPAL			
3544.	550.	510100.	620.	000	INTEREST / SERVICE FEES			
	555 LOLO STREET PROJECT							
3544.	555.	510100	SPECIAL ASSESSMENTS					
3544.	555.	510100.	600	DEBT SERVICE				

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
3544.	555.	510100.			610.	000	SID 544D LOLOD/PRINCIPAL
3544.	555.	510100.			620.	000	SID 544 D INTEREST / SERVICE FEES
3544.	555.	510110					MERCHANT SERVICES
3544.	555.	510110.			500		FIXED CHARGES
3544.	555.	510110.			550.	000	MERCHANT SERVICE FEES
3545	SID 545 DEBT SERVICE						
	390	NON-DEPARTMENTAL					
3545.	390.	510100					SPECIAL ASSESSMENTS
3545.	390.	510100.			600		DEBT SERVICE
3545.	390.	510100.			610.	000	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
3545.	390.	510100.			620.	000	INTEREST / SERVICE FEES
3545.	390.	510110					MERCHANT SERVICES
3545.	390.	510110.			500		FIXED CHARGES
3545.	390.	510110.			550.	000	MERCHANT SERVICE FEES
3545.	390.	521000					INTERFUND OPERATING TRANSFERS
3545.	390.	521000.			800		OTHER OBJECTS
3545.	390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3546	SID 546 DEBT SERVICE						
	390	NON-DEPARTMENTAL					
3546.	390.	510100					SPECIAL ASSESSMENTS
3546.	390.	510100.			600		DEBT SERVICE
3546.	390.	510100.			610.	000	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
3546.	390.	510100.			620.	000	INTEREST / SERVICE FEES
3546.	390.	510110					MERCHANT SERVICES
3546.	390.	510110.			500		FIXED CHARGES
3546.	390.	510110.			550.	000	MERCHANT SERVICE FEES
3546.	390.	521000					INTERFUND OPERATING TRANSFERS
3546.	390.	521000.			800		OTHER OBJECTS
3546.	390.	521000.			820.	000	TRANSFERS TO OTHER FUNDS
3548	SID 548-5TH, 6TH & ARTHUR						
	390	NON-DEPARTMENTAL					
3548.	390.	510100					SPECIAL ASSESSMENTS
3548.	390.	510100.			600		DEBT SERVICE
3548.	390.	510100.			610.	000	SID 544C/PRINCIPAL
3548.	390.	510100.			620.	000	INTEREST / SERVICE FEES
3548.	390.	510110					MERCHANT SERVICES
3548.	390.	510110.			500		FIXED CHARGES
3548.	390.	510110.			550.	000	MERCHANT SERVICE FEES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
3549	SID 549 HILLVIEW WAY							
	390	NON-DEPARTMENTAL						
3549.	390.	510100	SPECIAL ASSESSMENTS					
3549.	390.	510100.	600	DEBT SERVICE				
3549.	390.	510100.	610.	000	SID 544C/PRINCIPAL			
3549.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3549.	390.	510110	MERCHANT SERVICES					
3549.	390.	510110.	500	FIXED CHARGES				
3549.	390.	510110.	550.	000	MERCHANT SERVICE FEES			
4010	GENERAL GOV'T VEHICLE & EQUIPMENT							
	390	NON-DEPARTMENTAL						
4010.	390.	410001	SELF HOSTING ACELA AUTOMATION					
4010.	390.	410001.	900	CAPITAL OUTLAY				
4010.	390.	410001.	940.	000	GENERAL GOV'T LIGHT CORE EQUIP			
4010.	390.	410002	GENERAL GOV'T HEAVY CORE EQUIPMENT					
4010.	390.	410002.	900	CAPITAL OUTLAY				
4010.	390.	410002.	940.	000	GENERAL GOV'T HEAVY CORE EQUIPMENT			
4011	INFORMATION TECHNOLOGY PROJECTS							
	390	NON-DEPARTMENTAL						
4011.	390.	410001	SELF HOSTING ACELA AUTOMATION					
4011.	390.	410001.	900	CAPITAL OUTLAY				
4011.	390.	410001.	940.	000	MACHINERY & EQUIPMENT			
4011.	390.	410560	COPIERS/COMPUTER EQUIP					
4011.	390.	410560.	900	CAPITAL OUTLAY				
4011.	390.	410560.	940.	000	MACHINERY & EQUIPMENT			
4011.	390.	410560.	940.	201	GPS INSTALLATION PROJECT			
4011.	390.	410560.	940.	419	MACHINERY & EQUIPMENT			
4011.	390.	411302	VOIP/DATA/GIS/STORAGE UPGRADE					
4011.	390.	411302.	900	CAPITAL OUTLAY				
4011.	390.	411302.	940.	000	MACHINERY & EQUIPMENT			
4011.	390.	521001	TRANSFER TO CIP					
4011.	390.	521001.	800	OTHER OBJECTS				
4011.	390.	521001.	820.	000	TRANSFERS TO OTHER FUNDS			
4013	ADMINISTRATIVE PROJECTS							
	390	NON-DEPARTMENTAL						
4013.	390.	410360	CITY/MUNICIPAL COURT					
4013.	390.	410360.	900	CAPITAL OUTLAY				
4013.	390.	410360.	940.	000	COURT TECHNOLOGY UPGRADES			

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4013.	390.	410560			COPIERS/COMPUTER EQUIP			
4013.	390.	410560.			900	CAPITAL OUTLAY		
4013.	390.	410560.				940.	000	MAM HVAC UPGRADE
4013.	390.	411120			ADMINISTRATION & CIVIL LAW			
4013.	390.	411120.			900	CAPITAL OUTLAY		
4013.	390.	411120.				930.	211	CASE MANAGEMENT DATABASE
4013.	390.	411240			FACILITIES IMPROVEMENTS			
4013.	390.	411240.			900	CAPITAL OUTLAY		
4013.	390.	411240.				930.	000	IMPROVEMENTS
4013.	390.	411240.				930.	201	CITY HALL REMODEL
4013.	390.	411810			TERMINATION PAY			
4013.	390.	411810.			900	CAPITAL OUTLAY		
4013.	390.	411810.				930.	000	IMPROVEMENTS
4013.	390.	419000			GENERAL GOV'T ONETIME EXPENDITURES			
4013.	390.	419000.			900	CAPITAL OUTLAY		
4013.	390.	419000.				930.	000	IMPROVEMENTS
4013.	390.	419000.				930.	211	CITY HALL SECURITY UPGRADES CIP
4013.	390.	521001			TRANSFER TO CIP			
4013.	390.	521001.			800	OTHER OBJECTS		
4013.	390.	521001.				820.	000	TRANSFERS TO OTHER FUNDS
4020	PUBLIC SAFETY VEHICLE & EQUIPMENT							
	390	NON-DEPARTMENTAL						
4020.	390.	420001			PUBLIC SAFETY OPERATING/LIGHT VEHICLES			
4020.	390.	420001.			900	CAPITAL OUTLAY		
4020.	390.	420001.				940.	000	PS CORE OPERATING LIGHT VEHICLES
4020.	390.	420002			PUBLIC SAFETY CORE HEAVY EQUIP			
4020.	390.	420002.			900	CAPITAL OUTLAY		
4020.	390.	420002.				940.	000	PS CORE HEAVY EQUIPMENT
4020.	390.	420291			POLICE LIGHT CORE EQUIPMENT			
4020.	390.	420291.			900	CAPITAL OUTLAY		
4020.	390.	420291.				940.	000	POLICE LIGHT CORE EQUIPMENT
4020.	390.	420292			POLICE HEAVY CORE EQUIPMENT			
4020.	390.	420292.			900	CAPITAL OUTLAY		
4020.	390.	420292.				940.	000	PD HEAVY CORE EQUIPMENT
4020.	390.	420295			POLICE COMMUNICATION & EQUIP REPLACEMENT			
4020.	390.	420295.			900	CAPITAL OUTLAY		
4020.	390.	420295.				940.	000	PD COMMUNICATION & EQUIP REPLACEMENT
4020.	390.	420301			FIRE LIGHT CORE EQUIPMENT			

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4020.	390.	420301.			900			CAPITAL OUTLAY
4020.	390.	420301.				940.	000	FIRE LIGHT CORE EQUIPMENT
4020.	390.	420302						FIRE HEAVY CORE EQUIPMENT
4020.	390.	420302.			900			CAPITAL OUTLAY
4020.	390.	420302.				940.	000	FIRE HEAVY CORE EQUIPMENT
4020.	390.	420305						FIRE COMMUNICATION & EQUIP REPLACEMENT
4020.	390.	420305.			900			CAPITAL OUTLAY
4020.	390.	420305.				940.	000	FIRE COMMUNICATION & EQUIP REPLACEMENT
4020.	390.	521001						TRANSFER TO CIP
4020.	390.	521001.			800			OTHER OBJECTS
4020.	390.	521001.				820.	000	TRANSFERS TO OTHER FUNDS
4023								FIRE PROJECTS
								390 NON-DEPARTMENTAL
								4023. 390. 420120 FACILITIES
4023.	390.	420120.			900			CAPITAL OUTLAY
4023.	390.	420120.				930.	000	IMPROVEMENTS
4023.	390.	420120.				930.	211	CATLIN SECURITY REMODEL
4023.	390.	420421						FIRE STATIONS IMPROVEMENTS
4023.	390.	420421.			900			CAPITAL OUTLAY
4023.	390.	420421.				910.	000	LAND
4023.	390.	420421.				930.	000	IMPROVEMENTS
4030.								PUBLIC WORKS VEHICLE & EQUIPMENT
								390 NON-DEPARTMENTAL
								4030. 390. 430001 CIP CITY HALL ELEVATOR/CYLINDER
4030.	390.	430001.			900			CAPITAL OUTLAY
4030.	390.	430001.				940.	000	PW CORE LIGHT EQUIPMENT
4030.	390.	430002						CIP STREET SWEEPER
4030.	390.	430002.			900			CAPITAL OUTLAY
4030.	390.	430002.				940.	000	PW CORE HEAVY EQUIP
4030.	390.	521001						TRANSFER TO CIP
4030.	390.	521001.			800			OTHER OBJECTS
4030.	390.	521001.				820.	000	TRANSFERS TO OTHER FUNDS
4033								SIDEWALK/CURB PROJECTS
								280 PUBLIC WORKS ADMINISTRATION
								4033. 280. 430232 RIGHT OF WAY ROAD CONSTRUCTION
4033.	280.	430232.			900			CAPITAL OUTLAY
4033.	280.	430232.				930.	000	IMPROVEMENTS
4033.	280.	430232.				930.	191	CROSBY/CLEVELAND TRAFFIC CALM

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<i>Fund#</i>	<i>Fund Name</i>	<i>Dept</i>	<i>Dept Name</i>	<i>Activity</i>	<i>Activity Name</i>	<i>Object</i>	<i>Sub-Object #</i>	<i>Object Name</i>
4033.	280.	430262			SIDEWALK & CURB			
4033.	280.	430262.		300				PURCHASED SERVICES
4033.	280.	430262.			350.	181		SIDEWALK/CURB PROJECTS
4033.	280.	430262.		800				OTHER OBJECTS
4033.	280.	430262.			820.	181		TRANSFERS TO OTHER FUNDS
4033.	280.	430262.		900				CAPITAL OUTLAY
4033.	280.	430262.			930.	181		IMPROVEMENTS
4035	PUBLIC WORKS ROAD IMPROVEMENTS							
	280	PUBLIC WORKS ADMINISTRATION						
4035.	280.	430232			RIGHT OF WAY ROAD CONSTRUCTION			
4035.	280.	430232.		300				PURCHASED SERVICES
4035.	280.	430232.			350.	191		CREGG LN ROAD IMPROVEMENTS
4035.	280.	430232.		900				CAPITAL OUTLAY
4035.	280.	430232.			930.	000		IMPROVEMENTS
4035.	280.	430232.			930.	191		CREGG LN ROADWAY IMPROVEMENTS
4035.	280.	430232.			930.	192		MULLAN & GEORGE ELMAR DR SIGNAL
4035.	280.	430232.			930.	193		WYOMING STREET IMPROVEMENTS
4035.	280.	430232.			930.	194		SOUTH AVE IMPROVEMENTS
4035.	280.	430232.			930.	195		LOWER MILLER CR RD IMPROVEMENTS
4035.	280.	430232.			930.	196		MULLAN ROAD IMPROVEMENTS
4035.	280.	430232.			930.	197		HIGGINS AVE BRIDGE IMPROVEMENTS
4035.	280.	430232.			930.	198		ORANGE/STEPHENS BIKE/PED SAFETY
4035.	280.	430232.			930.	201		GRANT CREEK/I90 INTERSECTION
4035.	280.	430232.			930.	202		ROGERS ST RECONSTRUCTION
4035.	280.	430232.			930.	203		MARY JANE BLVD NORTH
4035.	280.	430232.			930.	204		MARY JANE BLVD SOUTH
4035.	280.	430232.			930.	211		GEORGE ELMER/CATTLE DRIVE
4035.	280.	430232.			930.	212		HIGGINS AVE STUDY
4037	PUBLIC WORKS FACILITIES							
	280	PUBLIC WORKS ADMINISTRATION						
4037.	280.	430220			CITY FACILITY UTILITIES			
4037.	280.	430220.		900				CAPITAL OUTLAY
4037.	280.	430220.			910.	201		SCOTT STREET PUBLIC WORKS FACILITY
4037.	280.	430220.			920.	201		SCOTT STREET PUBLIC WORKS FACILITY
4037.	280.	430264			TRAFFIC SIGNAL MAINTENANCE			
4037.	280.	430264.		300				PURCHASED SERVICES
4037.	280.	430264.			350.	201		RAILROAD QUIET ZONE
4037.	280.	430264.		900				CAPITAL OUTLAY

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
4037.	280.	430264.			930.		201	RAILROAD QUIET ZONE
4060	CAPITAL IMPROVEMENT PROGRAM FUND							
	390	NON-DEPARTMENTAL						
4060.	390.	411300	INTERNAL FINANCED EQUIPMENT					
4060.	390.	411300.		600				DEBT SERVICE
4060.	390.	411300.			610.	000		INTERNALLY FINANCED EQUIP/PRINCIPAL
4060.	390.	411300.			620.	000		INTEREST / SERVICE FEES
4060.	390.	420120	FACILITIES					
4060.	390.	420120.		300				PURCHASED SERVICES
4060.	390.	420120.			350.	000		POLICE EVIDENCE STORAGE BLDG/PROF SVS
4060.	390.	420120.		900				CAPITAL OUTLAY
4060.	390.	420120.			930.	000		IMPROVEMENTS
4060.	390.	490102	2010C ENERGY BONDS DEBT SERVICE					
4060.	390.	490102.		600				DEBT SERVICE
4060.	390.	490102.			610.	000		2010C ENERGY BOND PRINCIPAL
4060.	390.	490102.			620.	000		2010C ENERGY BONDS INTEREST/SERVICE FEE
4060.	390.	490103	2010A REFUNDING DEBT SERVICE					
4060.	390.	490103.		600				DEBT SERVICE
4060.	390.	490103.			610.	000		2010A REFUNDING PRINCIPAL
4060.	390.	490103.			620.	000		2010A REFUNDING INTEREST/SERVICE FEE
4060.	390.	490104	FY16A REFUNDING BOND DEBT SERVICE					
4060.	390.	490104.		600				DEBT SERVICE
4060.	390.	490104.			610.	000		FY16A LIMITED OBLG PRINCIPAL
4060.	390.	490104.			620.	000		FY16A LIMITED OBLG INTEREST/SERVICE FEE
4060.	390.	490504	FY09 FINANCED CORE EQUIPMENT					
4060.	390.	490504.		600				DEBT SERVICE
4060.	390.	490504.			610.	000		CORE FINANCED EQUIP-PRINCIPAL
4060.	390.	490504.			620.	000		CORE FINANCED EQUIP-INTEREST
4060.	390.	510110	MERCHANT SERVICES					
4060.	390.	510110.		500				FIXED CHARGES
4060.	390.	510110.			550.	000		MERCHANT SERVICE FEES
4060.	390.	521001	TRANSFER TO CIP					
4060.	390.	521001.		800				OTHER OBJECTS
4060.	390.	521001.			820.	000		TRANSFERS TO OTHER FUNDS
4080	PARKS VEHICLE & EQUIPMENT							
	370	PARKS & RECREATION						
4080.	370.	460000	CULTURE & RECREATION					
4080.	370.	460000.		900				CAPITAL OUTLAY

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4080.	370.	460000.			930.	000		IMPROVEMENTS
	390		NON-DEPARTMENTAL					
4080.	390.	460001						PARKS CORE EQUIPMENT
4080.	390.	460001.			900			CAPITAL OUTLAY
4080.	390.	460001.			940.	000		PARKS LIGHT CORE EQUIPMENT
4080.	390.	460002						PARKS CORE HEAVY EQUIPMENT
4080.	390.	460002.			900			CAPITAL OUTLAY
4080.	390.	460002.			940.	000		PARKS HEAVY CORE EQUIPMENT
4080.	390.	460400						CIP PARK MAINT & IMPROVEMENTS
4080.	390.	460400.			900			CAPITAL OUTLAY
4080.	390.	460400.			910.	000		LAND
4080.	390.	460400.			930.	000		PARK MAINTENANCE AND IMPROVEMENTS
4080.	390.	521001						TRANSFER TO CIP
4080.	390.	521001.			800			OTHER OBJECTS
4080.	390.	521001.			820.	000		TRANSFERS TO OTHER FUNDS
4081			PARKS CAPITAL PROJECTS					
	370		PARKS & RECREATION					
4081.	370.	460000						CULTURE & RECREATION
4081.	370.	460000.			900			CAPITAL OUTLAY
4081.	370.	460000.			930.	000		IMPROVEMENTS
4081.	370.	460400						CIP PARK MAINT & IMPROVEMENTS
4081.	370.	460400.			900			CAPITAL OUTLAY
4081.	370.	460400.			930.	211		OPEN SPACE REFORESTATION
4081.	370.	460400.			930.	221		HIGGINS AVE BRIDGE
4081.	370.	460432						PARK ADMIN
4081.	370.	460432.			900			CAPITAL OUTLAY
4081.	370.	460432.			930.	191		COMMUNITY CENTER
4081.	370.	460433						PARK AREAS
4081.	370.	460433.			900			CAPITAL OUTLAY
4081.	370.	460433.			930.	000		IMPROVEMENTS
4081.	370.	460433.			930.	191		HELLGATE PARK
4081.	370.	460433.			930.	201		DRAGON'S HOLLOW
4081.	370.	460433.			930.	202		44 RANCH PLAYGROUND
4081.	370.	460433.			930.	203		WESTSIDE PHASE I
4081.	370.	460433.			930.	211		CARAS PARK PH I
4081.	370.	460434						GREENWAYS & HORTICULTURE
4081.	370.	460434.			900			CAPITAL OUTLAY
4081.	370.	460434.			930.	000		IMPROVEMENTS

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4081.	370.	460434.			930.	211		NORTHSIDE PEDESTRIAN BRIDGE
4081.	370.	460434.			930.	212		SOUTH RESERVE BRIDGE CROSSING CONTROLS
4081.	370.	460439						URBAN FORESTRY\ GREENWAY & HORTICULTURE
4081.	370.	460439.			900			CAPITAL OUTLAY
4081.	370.	460439.			930.	000		IMPROVEMENTS
4081.	370.	460444						PLAYGROUNDS
4081.	370.	460444.			900			CAPITAL OUTLAY
4081.	370.	460444.			930.	000		IMPROVEMENTS
4081.	370.	460444.			930.	191		ROSE MEMORAIL PARK PLAYGROUND
4081.	370.	460444.			940.	000		MACHINERY & EQUIPMENT
	390							NON-DEPARTMENTAL
4081.	390.	460001						PARKS CORE EQUIPMENT
4081.	390.	460001.			900			CAPITAL OUTLAY
4081.	390.	460001.			940.	000		PARKS LIGHT CORE EQUIPMENT
4081.	390.	460002						PARKS CORE HEAVY EQUIPMENT
4081.	390.	460002.			900			CAPITAL OUTLAY
4081.	390.	460002.			940.	000		PARKS HEAVY CORE EQUIPMENT
4081.	390.	460400						CIP PARK MAINT & IMPROVEMENTS
4081.	390.	460400.			900			CAPITAL OUTLAY
4081.	390.	460400.			910.	000		LAND
4081.	390.	460400.			930.	000		PARK MAINTENANCE AND IMPROVEMENTS
4081.	390.	521001						TRANSFER TO CIP
4081.	390.	521001.			800			OTHER OBJECTS
4081.	390.	521001.			820.	000		TRANSFERS TO OTHER FUNDS
4083								CONSERVATION LAND MGMT PROJECTS
	370							PARKS & RECREATION
4083.	370.	460433						PARK AREAS
4083.	370.	460433.			900			CAPITAL OUTLAY
4083.	370.	460433.			930.	000		IMPROVEMENTS
4083.	370.	460434						GREENWAYS & HORTICULTURE
4083.	370.	460434.			900			CAPITAL OUTLAY
4083.	370.	460434.			930.	000		IMPROVEMENTS
4083.	370.	460439						URBAN FORESTRY\ GREENWAY & HORTICULTURE
4083.	370.	460439.			900			CAPITAL OUTLAY
4083.	370.	460439.			930.	000		IMPROVEMENTS
4083.	370.	460523						CLM TRAIL IMPROVEMENTS/ UPGRADES
4083.	370.	460523.			900			CAPITAL OUTLAY
4083.	370.	460523.			930.	201		WATER WORKS HILL

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4083.	370.	460523.			930.	211		CLM TRAILHEAD UPGRADES
4083.	370.	460525			RESTORATION IMPROVEMENT PROJECTS			
4083.	370.	460525.			800			OTHER OBJECTS
4083.	370.	460525.			820.	201		RATTLESNAKE DAM REMOVAL
4083.	370.	460525.			900			CAPITAL OUTLAY
4083.	370.	460525.			900.	201		RATTLESNAKE DAM REMOVAL - HMG
4083.	370.	460525.			930.	201		RATTLESNAKE DAM REMOVAL
4083.	370.	460525.			930.	211		CLARK FORK RESTORATION
4083.	370.	480100			OPEN SPACE RESTORATION			
4083.	370.	480100.			900			CAPITAL OUTLAY
4083.	370.	480100.			910.	000		LAND
4083.	370.	480100.			930.	000		IMPROVEMENTS
4083.	370.	480200			DAM RESTORATION/REPLACEMENT			
4083.	370.	480200.			900			CAPITAL OUTLAY
4083.	370.	480200.			930.	000		IMPROVEMENTS
4085	ART MUSEUM IMPROVEMENTS							
	370	PARKS & RECREATION						
4085.	370.	460434			GREENWAYS & HORTICULTURE			
4085.	370.	460434.			900			CAPITAL OUTLAY
4085.	370.	460434.			930.	000		IMPROVEMENTS
4085.	370.	460437			DNRC/MT FOREST HEALTH			
4085.	370.	460437.			900			CAPITAL OUTLAY
4085.	370.	460437.			930.	000		IMPROVEMENTS
	390	NON-DEPARTMENTAL						
4085.	390.	460452			ART MUSEUM			
4085.	390.	460452.			900			CAPITAL OUTLAY
4085.	390.	460452.			930.	000		ART MUSEUM IMPROVEMENTS
4085.	390.	521001			TRANSFER TO CIP			
4085.	390.	521001.			800			OTHER OBJECTS
4085.	390.	521001.			820.	000		TRANSFERS TO OTHER FUNDS
4130	1997 G O BOND OPEN SPACE PURCHASE FUND							
	370	PARKS & RECREATION						
4130.	370.	460484			CONSERVATION LANDS MGMT			
4130.	370.	460484.			900			CAPITAL OUTLAY
4130.	370.	460484.			910.	000		LAND
	390	NON-DEPARTMENTAL						
4130.	390.	460480			VANDALISM			
4130.	390.	460480.			800			OTHER OBJECTS

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4130.	390.	460480.			820.	000		TRANSFERS TO OTHER FUNDS
4130.	390.	460480.			900			CAPITAL OUTLAY
4130.	390.	460480.			930.	000		IMPROVEMENTS
4130.	390.	510110			MERCHANT SERVICES			
4130.	390.	510110.			500			FIXED CHARGES
4130.	390.	510110.			550.	000		MERCHANT SERVICE FEES
4462	FY18 SIDEWALK/CURB CONSTRUCTION							
	280	PUBLIC WORKS ADMINISTRATION						
4462.	280.	430262			SIDEWALK & CURB			
4462.	280.	430262.			900			CAPITAL OUTLAY
4462.	280.	430262.			930.	000		IMPROVEMENTS
4463	FY2019 CURB/SIDEWALK							
	250	DEVELOPMENT SERVICES						
4463.	250.	430262			SIDEWALK & CURB			
4463.	250.	430262.			900			CAPITAL OUTLAY
4463.	250.	430262.			930.	000		IMPROVEMENTS
4463.	250.	510110			MERCHANT SERVICES			
4463.	250.	510110.			500			FIXED CHARGES
4463.	250.	510110.			550.	000		MERCHANT SERVICE FEES
4464	FY20 SIDEWALK/CURB							
	250	DEVELOPMENT SERVICES						
4464.	250.	430262			SIDEWALK & CURB			
4464.	250.	430262.			900			CAPITAL OUTLAY
4464.	250.	430262.			930.	000		IMPROVEMENTS
4464.	250.	510110			MERCHANT SERVICES			
4464.	250.	510110.			500			FIXED CHARGES
4464.	250.	510110.			550.	000		MERCHANT SERVICE FEES
4465	FY20 SIDEWALK/CURB							
	250	DEVELOPMENT SERVICES						
4465.	250.	430262			SIDEWALK & CURB			
4465.	250.	430262.			900			CAPITAL OUTLAY
4465.	250.	430262.			930.	000		IMPROVEMENTS
4531	SID 531 TRAFFIC CALMING							
4531.	0.	410000			GENERAL GOVERNMENT			
4531.	0.	410000.			600			DEBT SERVICE
4531.	0.	410000.			620.	000		INTEREST / SERVICE FEES
4539	SID 539 4th STREET							
4539.	0.	410000			GENERAL GOVERNMENT			

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4539.		0.	410000.	600			DEBT SERVICE
4539.		0.	410000.	620.	000		INTEREST / SERVICE FEES
4941	HILLVIEW WAY CONSTRUCTION						
	280	PUBLIC WORKS ADMINISTRATION					
4941.	280.	430034	CONSTRUCTION				
4941.	280.	430034.	900				CAPITAL OUTLAY
4941.	280.	430034.		930.	000		IMPROVEMENTS
4945	PHILLIPS ST TRAFFIC CALMING						
4945.		0.	410000	GENERAL GOVERNMENT			
4945.		0.	410000.	600			DEBT SERVICE
4945.		0.	410000.	620.	000		INTEREST / SERVICE FEES
	390	NON-DEPARTMENTAL					
4945.	390.	510110	MERCHANT SERVICES				
4945.	390.	510110.	600				DEBT SERVICE
4945.	390.	510110.		620.	000		INTEREST / SERVICE FEES
4946	PATTEE CREEK DR. TRAFFIC CALMING						
4946.		0.	410000	GENERAL GOVERNMENT			
4946.		0.	410000.	600			DEBT SERVICE
4946.		0.	410000.	620.	000		INTEREST / SERVICE FEES
	390	NON-DEPARTMENTAL					
4946.	390.	510110	MERCHANT SERVICES				
4946.	390.	510110.	600				DEBT SERVICE
4946.	390.	510110.		620.	000		INTEREST / SERVICE FEES
4949	WAYFINDING PROJECT						
	390	NON-DEPARTMENTAL					
4949.	390.	430268	PARKING EQUIPMENT REPLACE/ UPGRADE				
4949.	390.	430268.	300				PURCHASED SERVICES
4949.	390.	430268.		350.	000		PROFESSIONAL SERVICES
4980	BUILD GRANT						
	280	PUBLIC WORKS ADMINISTRATION					
4980.	280.	430233	ROADWAY				
4980.	280.	430233.	900				CAPITAL OUTLAY
4980.	280.	430233.		930.	000		IMPROVEMENTS
5020	CIVIC STADIUM						
	395	PARKING COMMISSION					
5020.	395.	460000	CULTURE & RECREATION				
5020.	395.	460000.	500				FIXED CHARGES
5020.	395.	460000.		500.	000		CIVIC STADIUM/FIXED CHARGES

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5020.	395.	460451	SPECTATOR RECREATION - ADMINISTRATION					
5020.	395.	460451.		500				FIXED CHARGES
5020.	395.	460451.			500.	000		FIXED CHARGES
5020.	395.	460451.		800				OTHER OBJECTS
5020.	395.	460451.			845.	000		CONTINGENCY
5020.	395.	460451.		900				CAPITAL OUTLAY
5020.	395.	460451.			930.	000		IMPROVEMENTS
5020.	395.	490200	REVENUE BOND DEBT SERVICE					
5020.	395.	490200.		600				DEBT SERVICE
5020.	395.	490200.			610.	000		PRINCIPAL
5020.	395.	490200.			620.	000		INTEREST / SERVICE FEES
5020.	395.	510000	MISCELLANEOUS					
5020.	395.	510000.		800				OTHER OBJECTS
5020.	395.	510000.			830.	000		DEPRECIATION
5020.	395.	510110	MERCHANT SERVICES					
5020.	395.	510110.		500				FIXED CHARGES
5020.	395.	510110.			550.	000		MERCHANT SERVICE FEES
5210	WATER							
	335	WATER UTILITY						
5210.	335.	430210	ADMINISTRATION					
5210.	335.	430210.		100				PERSONAL SERVICES
5210.	335.	430210.			135.	000		OPEB EXPENSE
5210.	335.	430210.			145.	000		OPEB CONTRIBUTION
5210.	335.	430210.			190.	000		PENSION EXPENSE
5210.	335.	430510	WATER ADMINISTRATION					
5210.	335.	430510.		100				PERSONAL SERVICES
5210.	335.	430510.			110.	000		SALARIES AND WAGES
5210.	335.	430510.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.	430510.			120.	000		OVERTIME
5210.	335.	430510.			130.	000		OTHER
5210.	335.	430510.			140.	000		EMPLOYER CONTRIBUTIONS
5210.	335.	430510.			141.	000		STATE RETIREMENT CONTRIBUTIONS
5210.	335.	430510.		200				SUPPLIES
5210.	335.	430510.			210.	000		OFFICE SUPPLIES
5210.	335.	430510.			210.	419		OFFICE SUPPLIES COVID
5210.	335.	430510.			220.	000		OPERATING SUPPLIES
5210.	335.	430510.			230.	000		REPAIR/MAINTENANCE
5210.	335.	430510.		300				PURCHASED SERVICES

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5210.	335.	430510.			310.	000		COMMUNICATIONS
5210.	335.	430510.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
5210.	335.	430510.			341.	000		ELECTRICITY & NATURAL GAS
5210.	335.	430510.			344.	000		TELEPHONE SERVICE
5210.	335.	430510.			345.	000		GARBAGE
5210.	335.	430510.			350.	000		PROFESSIONAL SERVICES
5210.	335.	430510.			360.	000		REPAIR & MAINTENANCE
5210.	335.	430510.			370.	000		TRAVEL
5210.	335.	430510.			380.	000		TRAINING
5210.	335.	430510.		500				FIXED CHARGES
5210.	335.	430510.			500.	000		FIXED CHARGES
5210.	335.	430510.			510.	000		INSURANCE
5210.	335.	430510.			530.	000		RENT
5210.	335.	430510.			590.	000		PAYMENT IN LIEU OF TAXES
5210.	335.	430510.		700				GRANTS & CONTRIBUTIONS
5210.	335.	430510.			700.	000		GRANTS & CONTRIBUTIONS
5210.	335.	430510.		800				OTHER OBJECTS
5210.	335.	430510.			820.	000		TRANSFERS TO OTHER FUNDS
5210.	335.	430510.		900				CAPITAL OUTLAY
5210.	335.	430510.			940.	000		MACHINERY & EQUIPMENT
5210.	335.	430511						UTILITY RATE STUDY/CONSULTATION
5210.	335.	430511.		900				CAPITAL OUTLAY
5210.	335.	430511.			930.	000		IMPROVEMENTS
5210.	335.	430511.			930.	182		UTILITY RATE STUDY - WATER
5210.	335.	430520						WATER FACILITIES
5210.	335.	430520.		100				PERSONAL SERVICES
5210.	335.	430520.			110.	000		SALARIES AND WAGES
5210.	335.	430520.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.	430520.			120.	000		OVERTIME
5210.	335.	430520.			130.	000		OTHER
5210.	335.	430520.			140.	000		EMPLOYER CONTRIBUTIONS
5210.	335.	430520.			141.	000		STATE RETIREMENT CONTRIBUTIONS
5210.	335.	430520.		200				SUPPLIES
5210.	335.	430520.			220.	000		OPERATING SUPPLIES
5210.	335.	430520.			230.	000		REPAIR/MAINTENANCE
5210.	335.	430520.			231.	000		GASOLINE
5210.	335.	430520.		300				PURCHASED SERVICES
5210.	335.	430520.			340.	000		WASTEWATER

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
5210.	335.	430520.			342.	000	STORM WATER
5210.	335.	430520.			343.	000	WATER CHARGES
5210.	335.	430520.			350.	000	PROFESSIONAL SERVICES
5210.	335.	430520.			360.	000	REPAIR & MAINTENANCE
5210.	335.	430520.			360.	419	REPAIR & MAINTENANCE
5210.	335.	430520.			370.	000	TRAVEL
5210.	335.	430520.			380.	000	TRAINING
5210.	335.	430520.			800		OTHER OBJECTS
5210.	335.	430520.			845.	000	CONTINGENCY
5210.	335.	430520.			900		CAPITAL OUTLAY
5210.	335.	430520.			910.	000	LAND
5210.	335.	430520.			930.	000	IMPROVEMENTS
5210.	335.	430520.			930.	211	RECOMPUTE BLDG REMODEL
5210.	335.	430520.			940.	000	MACHINERY & EQUIPMENT
5210.	335.	430521					NEW FACILITY
5210.	335.	430521.			900		CAPITAL OUTLAY
5210.	335.	430521.			930.	000	IMPROVEMENTS
5210.	335.	430521.			930.	181	WATER FACILITY PLAN
5210.	335.	430521.			930.	192	ST THOMAS PRV
5210.	335.	430523					UPDATE/ IMPROVE EXISTING FACILITY
5210.	335.	430523.			900		CAPITAL OUTLAY
5210.	335.	430523.			940.	000	MACHINERY & EQUIPMENT
5210.	335.	430530					SOURCE OF SUPPLY & PUMPING
5210.	335.	430530.			100		PERSONAL SERVICES
5210.	335.	430530.			110.	000	SALARIES AND WAGES
5210.	335.	430530.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.	430530.			120.	000	OVERTIME
5210.	335.	430530.			130.	000	OTHER
5210.	335.	430530.			140.	000	EMPLOYER CONTRIBUTIONS
5210.	335.	430530.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.	335.	430530.			200		SUPPLIES
5210.	335.	430530.			220.	000	OPERATING SUPPLIES
5210.	335.	430530.			230.	000	REPAIR/MAINTENANCE
5210.	335.	430530.			230.	419	REPAIR/MAINTENANCE COVID
5210.	335.	430530.			300		PURCHASED SERVICES
5210.	335.	430530.			310.	000	COMMUNICATIONS
5210.	335.	430530.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5210.	335.	430530.			341.	000	ELECTRICITY & NATURAL GAS

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5210.	335.	430530.			350.	000		PROFESSIONAL SERVICES
5210.	335.	430530.			360.	000		REPAIR & MAINTENANCE
5210.	335.	430530.			370.	000		TRAVEL
5210.	335.	430530.			380.	000		TRAINING
5210.	335.	430530.		500				FIXED CHARGES
5210.	335.	430530.			530.	000		RENT
5210.	335.	430531						DAM REPLACE/ IMPROVEMENTS
5210.	335.	430531.		900				CAPITAL OUTLAY
5210.	335.	430531.			930.	000		IMPROVEMENTS
5210.	335.	430531.			930.	181		RATTLESNAKE DAM
5210.	335.	430533						WATER TANK REPLACE/ IMPROVEMENTS
5210.	335.	430533.		900				CAPITAL OUTLAY
5210.	335.	430533.			930.	000		IMPROVEMENTS
5210.	335.	430533.			930.	191		UPPER LINCOLN HILLS WATER TANK
5210.	335.	430533.			930.	192		LOWER LINCOLN HILLS WATER TANK
5210.	335.	430533.			930.	201		UPPER PROSPECT RESERVOIR
5210.	335.	430535						WATER PUMP REPLACE/ IMPROVEMENT
5210.	335.	430535.		900				CAPITAL OUTLAY
5210.	335.	430535.			930.	000		IMPROVEMENTS
5210.	335.	430535.			930.	181		SOUTH AVE WELL
5210.	335.	430538						SCADA UPGRADE/ IMPROVEMENTS
5210.	335.	430538.		900				CAPITAL OUTLAY
5210.	335.	430538.			930.	000		SCADA
5210.	335.	430538.			930.	181		IMPROVEMENTS
5210.	335.	430538.			930.	191		SHAVER PRV
5210.	335.	430538.			940.	000		MACHINERY & EQUIPMENT
5210.	335.	430539						MISCELLANEOUS PROJECTS
5210.	335.	430539.		900				CAPITAL OUTLAY
5210.	335.	430539.			930.	000		IMPROVEMENTS
5210.	335.	430539.			930.	181		IMPROVEMENTS
5210.	335.	430540						WATER PURIFICATION & TREATMENT
5210.	335.	430540.		900				CAPITAL OUTLAY
5210.	335.	430540.			930.	000		IMPROVEMENTS
5210.	335.	430550						TRANSMISSION & DISTRIBUTION
5210.	335.	430550.		100				PERSONAL SERVICES
5210.	335.	430550.			110.	000		SALARIES AND WAGES
5210.	335.	430550.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.	430550.			120.	000		OVERTIME

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5210.	335.	430550.			130.	000	OTHER
5210.	335.	430550.			140.	000	EMPLOYER CONTRIBUTIONS
5210.	335.	430550.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.	335.	430550.		200			SUPPLIES
5210.	335.	430550.			220.	000	OPERATING SUPPLIES
5210.	335.	430550.			220.	419	OPERATING SUPPLIES COVID
5210.	335.	430550.			230.	000	REPAIR/MAINTENANCE
5210.	335.	430550.		300			PURCHASED SERVICES
5210.	335.	430550.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5210.	335.	430550.			350.	000	PROFESSIONAL SERVICES
5210.	335.	430550.			360.	000	REPAIR & MAINTENANCE
5210.	335.	430550.			360.	419	REPAIR & MAINTENANCE COVID
5210.	335.	430550.			370.	000	TRAVEL
5210.	335.	430550.			380.	000	TRAINING
5210.	335.	430550.		500			FIXED CHARGES
5210.	335.	430550.			500.	000	FIXED CHARGES
5210.	335.	430550.		800			OTHER OBJECTS
5210.	335.	430550.			820.	000	TRANSFERS TO OTHER FUNDS
5210.	335.	430550.		900			CAPITAL OUTLAY
5210.	335.	430550.			930.	000	IMPROVEMENTS
5210.	335.	430550.			940.	000	MACHINERY & EQUIPMENT
5210.	335.	430551					WATER MAIN REPLACEMENT
5210.	335.	430551.		800			OTHER OBJECTS
5210.	335.	430551.			820.	000	TRANSFERS TO OTHER FUNDS
5210.	335.	430551.		900			CAPITAL OUTLAY
5210.	335.	430551.			930.	000	IMPROVEMENTS
5210.	335.	430551.			930.	193	S 3rd WATER MAIN REPLACEMENT
5210.	335.	430551.			930.	201	WORDEN AVE MAIN REPLACEMENT
5210.	335.	430551.			930.	202	E PINE ST MAIN REPLACEMENT
5210.	335.	430551.			930.	203	W PINE ST MAIN REPLACEMENT
5210.	335.	430551.			930.	204	COOPER ALLEY MAIN REPLACEMENT
5210.	335.	430551.			930.	211	SHAKESPEARE MAIN REPLACE
5210.	335.	430551.			930.	212	MOUNT & 14TH MAIN REPLACE
5210.	335.	430551.			930.	213	NORTH 2ND MAIN REPLACE
5210.	335.	430551.			930.	214	S 3RD W ORANGE TO MYRTLE MAIN REPLACE
5210.	335.	430551.			930.	215	COOLEY & STODDARD MAIN REPLACE
5210.	335.	430551.			930.	216	N 5TH & N 6TH MAIN REPLACE
5210.	335.	430551.			930.	217	MAIN ST (HIGGINS-PATTEE) MAIN REPLACE

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5210.	335.	430551.			930.	218		BECKWITH MAIN REPLACE
5210.	335.	430551.			930.	219		BROADWAY MAIN REPLACEMENT
5210.	335.	430552						WATER MAIN REPLACEMENT/ UPGRADE
5210.	335.	430552.			900			CAPITAL OUTLAY
5210.	335.	430552.			930.	181		BROADWAY/ORANGE MAIN REPLACEMENT
5210.	335.	430553						FIRE HYDRANT REPLACE/ NEW
5210.	335.	430553.			900			CAPITAL OUTLAY
5210.	335.	430553.			930.	000		IMPROVEMENTS
5210.	335.	430553.			930.	211		IMPROVEMENTS - COUNTRY CLUB/GARLAND
5210.	335.	430554						FIRE HYDRANTS REPLACE/ NEW
5210.	335.	430554.			100			PERSONAL SERVICES
5210.	335.	430554.			110.	000		SALARIES AND WAGES
5210.	335.	430554.			140.	000		EMPLOYER CONTRIBUTIONS
5210.	335.	430554.			141.	000		STATE RETIREMENT CONTRIBUTIONS
5210.	335.	430555						FIRE HYDRANTS REPLACE/ NEW
5210.	335.	430555.			800			OTHER OBJECTS
5210.	335.	430555.			820.	171		TRANSFERS TO OTHER FUNDS - RUSSELL ST
5210.	335.	430555.			900			CAPITAL OUTLAY
5210.	335.	430555.			930.	171		WATERLINE EXTENSION - RUSSELL ST
5210.	335.	430555.			930.	181		SCOTT STREET EXTENSION
5210.	335.	430557						VALVE/ BO/ SERVICE SADDLES
5210.	335.	430557.			900			CAPITAL OUTLAY
5210.	335.	430557.			930.	000		IMPROVEMENTS
5210.	335.	430557.			930.	191		ALDER/ COOPER SERVICE SWAP
5210.	335.	430558						VALVE/ BO/ SERVICE SADDLES
5210.	335.	430558.			900			CAPITAL OUTLAY
5210.	335.	430558.			930.	000		IMPROVEMENTS
5210.	335.	430558.			930.	201		ZIP BEVERAGE PROJECT
5210.	335.	430559						WATER MAIN EXTENSION/ UPSIZE
5210.	335.	430559.			900			CAPITAL OUTLAY
5210.	335.	430559.			930.	000		IMPROVEMENTS
5210.	335.	430559.			930.	201		HAZARD MATERIAL MAIN EXTENSION
5210.	335.	430559.			930.	211		HARLEQUIN COURT MAIN
5210.	335.	430573						EQUIPMENT REPLACEMENT/ UPDATE
5210.	335.	430573.			900			CAPITAL OUTLAY
5210.	335.	430573.			940.	000		MACHINERY & EQUIPMENT
5210.	335.	430590						OTHER ACTIVITIES
5210.	335.	430590.			200			SUPPLIES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
5210.	335.	430590.			210.	000	OFFICE SUPPLIES	
5210.	335.	430590.			220.	000	OPERATING SUPPLIES	
5210.	335.	430590.			230.	000	REPAIR/MAINTENANCE	
5210.	335.	430590.		300			PURCHASED SERVICES	
5210.	335.	430590.			310.	000	COMMUNICATIONS	
5210.	335.	430590.			320.	000	PRINTING & DUPLICATING	
5210.	335.	430590.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES	
5210.	335.	430590.			340.	000	WASTEWATER	
5210.	335.	430590.			341.	000	ELECTRICITY & NATURAL GAS	
5210.	335.	430590.			342.	000	STORM WATER	
5210.	335.	430590.			344.	000	TELEPHONE SERVICE	
5210.	335.	430590.			345.	000	GARBAGE	
5210.	335.	430590.			350.	000	ACQUISITION/PROFESSIONAL SERVICES	
5210.	335.	430590.			360.	000	REPAIR & MAINTENANCE	
5210.	335.	430590.			370.	000	TRAVEL	
5210.	335.	430590.			380.	000	TRAINING	
5210.	335.	430590.			390.	000	ACQUISITION/OTHER PURCHASED SERVICES	
5210.	335.	430590.		800			OTHER OBJECTS	
5210.	335.	430590.			820.	000	TRANSFERS TO OTHER FUNDS	
5210.	335.	430590.		900			CAPITAL OUTLAY	
5210.	335.	430590.			910.	000	ACQUISITION/LAND	
5210.	335.	430590.			920.	000	ACQUISITION/BUILDINGS	
5210.	335.	430590.			930.	000	ACQUISITION/IMPROVEMENTS	
5210.	335.	430590.			940.	000	ACQUISITION//MACHINERY & EQUIPMENT	
5210.	335.	430597					METERS	
5210.	335.	430597.			900		CAPITAL OUTLAY	
5210.	335.	430597.			930.	000	IMPROVEMENTS	
5210.	335.	430597.			940.	000	MACHINERY & EQUIPMENT	
5210.	335.	430610					ADMINISTRATION	
5210.	335.	430610.			300		PURCHASED SERVICES	
5210.	335.	430610.			344.	000	TELEPHONE SERVICE	
5210.	335.	490200					REVENUE BOND DEBT SERVICE	
5210.	335.	490200.			600		DEBT SERVICE	
5210.	335.	490200.			610.	000	PRINCIPAL	
5210.	335.	490200.			620.	000	INTEREST / SERVICE FEES	
5210.	335.	510110					MERCHANT SERVICES	
5210.	335.	510110.			500		FIXED CHARGES	
5210.	335.	510110.			550.	000	MERCHANT SERVICE FEES	

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5210.	335.		510400		DEPRECIATION			
5210.	335.		510400.		800			OTHER OBJECTS
5210.	335.		510400.			830.	000	DEPRECIATION
5215	WATER LOAN FUND							
	335	WATER UTILITY						
5215.	335.		430530		SOURCE OF SUPPLY & PUMPING			
5215.	335.		430530.		300			PURCHASED SERVICES
5215.	335.		430530.			390.	000	OTHER PURCHASED SERVICES
5215.	335.		430550		TRANSMISSION & DISTRIBUTION			
5215.	335.		430550.		300			PURCHASED SERVICES
5215.	335.		430550.			390.	000	PROCESSING FEE REFUNDS
5215.	335.		521000		INTERFUND OPERATING TRANSFERS			
5215.	335.		521000.		800			OTHER OBJECTS
5215.	335.		521000.			820.	000	TRANSFERS TO OTHER FUNDS
5220	WATER R&D FUND							
	335	WATER UTILITY						
5220.	335.		430510		WATER ADMINISTRATION			
5220.	335.		430510.		200			SUPPLIES
5220.	335.		430510.			210.	000	OFFICE SUPPLIES
5220.	335.		490220		WATER LOAN-INTEREST / SERVICE FEES			
5220.	335.		490220.		600			DEBT SERVICE
5220.	335.		490220.			620.	000	WATER LOAN-INTEREST / SERVICE FEES
5220.	335.		490506		CORE FINANCED EQUIPMENT			
5220.	335.		490506.		600			DEBT SERVICE
5220.	335.		490506.			610.	000	WATER LOAN-PRINCIPAL
5220.	335.		510110		MERCHANT SERVICES			
5220.	335.		510110.		500			FIXED CHARGES
5220.	335.		510110.			550.	000	MERCHANT SERVICE FEES
5220.	335.		521000		INTERFUND OPERATING TRANSFERS			
5220.	335.		521000.		800			OTHER OBJECTS
5220.	335.		521000.			820.	000	TRANSFERS TO OTHER FUNDS
5240	WATER CONSTRUCTION FUND							
	335	WATER UTILITY						
5240.	335.		510110		MERCHANT SERVICES			
5240.	335.		510110.		500			FIXED CHARGES
5240.	335.		510110.			550.	000	MERCHANT SERVICE FEES
5250	WATER PURCHASE LOAN							
	330	WASTEWATER\ COMPOST UTILITY						

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5250.	330.	490200			REVENUE BOND DEBT SERVICE			
5250.	330.	490200.			600	DEBT SERVICE		
5250.	330.	490200.			610.	000	PRINCIPAL	
5250.	330.	490200.			620.	000	INTEREST / SERVICE FEES	
5250.	330.	510110			MERCHANT SERVICES			
5250.	330.	510110.			500	FIXED CHARGES		
5250.	330.	510110.			550.	000	MERCHANT SERVICE FEES	
5310	SEWER OPERATING BUDGET FUND							
	330	WASTEWATER\ COMPOST UTILITY						
5310.	330.	430630			COLLECTIONS & TRANSMISSIONS			
5310.	330.	430630.			100	PERSONAL SERVICES		
5310.	330.	430630.			140.	000	EMPLOYER CONTRIBUTIONS	
5311	WASTEWATER UTILITY FUND							
	330	WASTEWATER\ COMPOST UTILITY						
5311.	330.	430554			PUBLIC WORKS SALARY RESERVE			
5311.	330.	430554.			100	PERSONAL SERVICES		
5311.	330.	430554.			110.	000	SALARIES AND WAGES	
5311.	330.	430554.			140.	000	EMPLOYER CONTRIBUTIONS	
5311.	330.	430554.			141.	000	STATE RETIREMENT CONTRIBUTIONS	
5311.	330.	430610			ADMINISTRATION			
5311.	330.	430610.			100	PERSONAL SERVICES		
5311.	330.	430610.			110.	000	SALARIES AND WAGES	
5311.	330.	430610.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT	
5311.	330.	430610.			120.	000	OVERTIME	
5311.	330.	430610.			130.	000	OTHER	
5311.	330.	430610.			135.	000	OPEB EXPENSE	
5311.	330.	430610.			140.	000	EMPLOYER CONTRIBUTIONS	
5311.	330.	430610.			141.	000	STATE RETIREMENT CONTRIBUTIONS	
5311.	330.	430610.			145.	000	OPEB CONTRIBUTION	
5311.	330.	430610.			190.	000	PENSION EXPENSE	
5311.	330.	430610.			200	SUPPLIES		
5311.	330.	430610.			210.	000	OFFICE SUPPLIES	
5311.	330.	430610.			220.	000	OPERATING SUPPLIES	
5311.	330.	430610.			230.	000	REPAIR/MAINTENANCE	
5311.	330.	430610.			231.	000	GASOLINE	
5311.	330.	430610.			235.	000	VEHICLE REPAIR/MAINTENANCE	
5311.	330.	430610.			300	PURCHASED SERVICES		
5311.	330.	430610.			310.	000	COMMUNICATIONS	

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5311.	330.	430610.			320.	000	PRINTING & DUPLICATING
5311.	330.	430610.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.	330.	430610.			344.	000	TELEPHONE SERVICE
5311.	330.	430610.			350.	000	PROFESSIONAL SERVICES
5311.	330.	430610.			360.	000	REPAIR & MAINTENANCE
5311.	330.	430610.			370.	000	TRAVEL
5311.	330.	430610.			380.	000	TRAINING
5311.	330.	430610.		500			FIXED CHARGES
5311.	330.	430610.			500.	000	FIXED CHARGES
5311.	330.	430610.			530.	000	RENT
5311.	330.	430610.		700			GRANTS & CONTRIBUTIONS
5311.	330.	430610.			700.	000	GRANTS & CONTRIBUTIONS
5311.	330.	430610.		800			OTHER OBJECTS
5311.	330.	430610.			820.	000	TRANSFERS TO OTHER FUNDS
5311.	330.	430610.		900			CAPITAL OUTLAY
5311.	330.	430610.			910.	000	LAND
5311.	330.	430610.			940.	000	MACHINERY & EQUIPMENT
5311.	330.	430611					UTILITY RATE STUDY/CONSULTATION
5311.	330.	430611.		900			CAPITAL OUTLAY
5311.	330.	430611.			930.	181	IMPROVEMENTS
5311.	330.	430611.			930.	182	UTILITY RATE STUDY - SEWER
5311.	330.	430619					ADMINISTRATION MISCELLANEOUS PROJECTS
5311.	330.	430619.		900			CAPITAL OUTLAY
5311.	330.	430619.			930.	201	MT SENTINEL COMMUNICATION SITE
5311.	330.	430623					UPDATE/IMPROVE EXISTING FACILITY
5311.	330.	430623.		900			CAPITAL OUTLAY
5311.	330.	430623.			930.	000	IMPROVEMENTS
5311.	330.	430623.			930.	191	WASTEWATER LAB EXPANSION
5311.	330.	430623.			930.	192	WASTEWATER FACILITY RE-ROOF
5311.	330.	430630					COLLECTIONS & TRANSMISSIONS
5311.	330.	430630.		100			PERSONAL SERVICES
5311.	330.	430630.			110.	000	SALARIES AND WAGES
5311.	330.	430630.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5311.	330.	430630.			120.	000	OVERTIME
5311.	330.	430630.			130.	000	OTHER
5311.	330.	430630.			140.	000	EMPLOYER CONTRIBUTIONS
5311.	330.	430630.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.	330.	430630.		200			SUPPLIES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
5311.	330.	430630.			220.	000	OPERATING SUPPLIES
5311.	330.	430630.			220.	419	OPERATING SUPPLIES
5311.	330.	430630.			230.	000	REPAIR/MAINTENANCE
5311.	330.	430630.			230.	419	REPAIR/MAINTENANCE
5311.	330.	430630.			231.	000	GASOLINE
5311.	330.	430630.			235.	000	VEHICLE REPAIR/MAINTENANCE
5311.	330.	430630.			240.	000	OTHER SUPPLIES
5311.	330.	430630.		300			PURCHASED SERVICES
5311.	330.	430630.			310.	000	COMMUNICATIONS
5311.	330.	430630.			320.	000	PRINTING & DUPLICATING
5311.	330.	430630.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.	330.	430630.			341.	000	ELECTRICITY & NATURAL GAS
5311.	330.	430630.			343.	000	WATER CHARGES
5311.	330.	430630.			344.	000	TELEPHONE SERVICE
5311.	330.	430630.			350.	000	PROFESSIONAL SERVICES
5311.	330.	430630.			360.	000	REPAIR & MAINTENANCE
5311.	330.	430630.			360.	419	REPAIR & MAINTENANCE
5311.	330.	430630.			370.	000	TRAVEL
5311.	330.	430630.			380.	000	TRAINING
5311.	330.	430630.		500			FIXED CHARGES
5311.	330.	430630.			500.	000	FIXED CHARGES
5311.	330.	430630.			530.	000	RENT
5311.	330.	430630.		800			OTHER OBJECTS
5311.	330.	430630.			820.	000	TRANSFERS TO OTHER FUNDS
5311.	330.	430630.		900			CAPITAL OUTLAY
5311.	330.	430630.			940.	000	MACHINERY & EQUIPMENT
5311.	330.	430631					SEWER MAIN REPLACE/UPGRADE
5311.	330.	430631.		900			CAPITAL OUTLAY
5311.	330.	430631.			930.	000	IMPROVEMENTS
5311.	330.	430631.			930.	181	RUSSELL ST RE-ROUTE
5311.	330.	430631.			930.	182	GERALD AVE SEWER RE-ROUTE PROJECT
5311.	330.	430631.			930.	191	UNIVERSITY FORCE MAIN
5311.	330.	430631.			930.	201	OWEN ST MAIN REPLACE/UPGRADE
5311.	330.	430631.			930.	202	N RUSSELL MAIN REPLACEMENT
5311.	330.	430633					SEWER MAIN EXTENSIONS
5311.	330.	430633.		300			PURCHASED SERVICES
5311.	330.	430633.			360.	000	REPAIR & MAINTENANCE
5311.	330.	430633.		900			CAPITAL OUTLAY

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5311.	330.	430633.			930.	000	IMPROVEMENTS
5311.	330.	430633.			930.	191	W BROADWAY & MAPLE EXTENSION
5311.	330.	430637					SEWAGE LIFT STATION UPGRADE/REHAB
5311.	330.	430637.			900		CAPITAL OUTLAY
5311.	330.	430637.			930.	000	IMPROVEMENTS
5311.	330.	430637.			930.	181	MOMONT LIFT STATION 1
5311.	330.	430637.			930.	191	RESERVE ST LIFT STATION
5311.	330.	430637.			930.	201	SOUTHPOINTE STEP DECOMMISSIONING
5311.	330.	430637.			930.	202	GRANT CREEK LIFT STATION
5311.	330.	430637.			930.	211	MOMONT #2
5311.	330.	430637.			930.	212	KELLY ISLAND LS IMPROVEMENTS
5311.	330.	430639					COLLECTION & TREATMENT MISC PROJECTS
5311.	330.	430639.			300		PURCHASED SERVICES
5311.	330.	430639.			360.	000	REPAIR & MAINTENANCE
5311.	330.	430639.			900		CAPITAL OUTLAY
5311.	330.	430639.			930.	000	IMPROVEMENTS
5311.	330.	430640					TREATMENT AND DISPOSAL
5311.	330.	430640.			100		PERSONAL SERVICES
5311.	330.	430640.			110.	000	SALARIES AND WAGES
5311.	330.	430640.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5311.	330.	430640.			120.	000	OVERTIME
5311.	330.	430640.			130.	000	OTHER
5311.	330.	430640.			140.	000	EMPLOYER CONTRIBUTIONS
5311.	330.	430640.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.	330.	430640.			200		SUPPLIES
5311.	330.	430640.			210.	000	OFFICE SUPPLIES
5311.	330.	430640.			220.	000	OPERATING SUPPLIES
5311.	330.	430640.			220.	419	OPERATING SUPPLIES
5311.	330.	430640.			230.	000	REPAIR/MAINTENANCE
5311.	330.	430640.			230.	419	REPAIR/MAINTENANCE
5311.	330.	430640.			231.	000	GASOLINE
5311.	330.	430640.			235.	000	VEHICLE REPAIR/MAINTENANCE
5311.	330.	430640.			240.	000	OTHER SUPPLIES
5311.	330.	430640.			300		PURCHASED SERVICES
5311.	330.	430640.			310.	000	COMMUNICATIONS
5311.	330.	430640.			320.	000	PRINTING & DUPLICATING
5311.	330.	430640.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.	330.	430640.			341.	000	ELECTRICITY & NATURAL GAS

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5311.	330.	430640.			343.	000	WATER CHARGES
5311.	330.	430640.			344.	000	TELEPHONE SERVICE
5311.	330.	430640.			345.	000	GARBAGE
5311.	330.	430640.			350.	000	PROFESSIONAL SERVICES
5311.	330.	430640.			360.	000	REPAIR & MAINTENANCE
5311.	330.	430640.			360.	419	REPAIR & MAINTENANCE
5311.	330.	430640.			370.	000	TRAVEL
5311.	330.	430640.			380.	000	TRAINING
5311.	330.	430640.			390.	000	OTHER PURCHASED SERVICES
5311.	330.	430640.		500			FIXED CHARGES
5311.	330.	430640.			500.	000	FIXED CHARGES
5311.	330.	430640.			530.	000	RENT
5311.	330.	430641					PLANT IMPROVEMENTS/ UPGRADES
5311.	330.	430641.		900			CAPITAL OUTLAY
5311.	330.	430641.			930.	000	IMPROVEMENTS
5311.	330.	430641.			930.	191	METHANE TRAPS
5311.	330.	430641.			930.	192	PELS #1
5311.	330.	430641.			930.	193	HEADWORKS NETWORK
5311.	330.	430641.			930.	194	HEADWORKS VFD
5311.	330.	430641.			930.	201	PELS ETHERNET UPGRADE
5311.	330.	430641.			930.	202	LIGHTING LED
5311.	330.	430643					EQUIPMENT IMPROVEMENTS/REPLACEMENT
5311.	330.	430643.		900			CAPITAL OUTLAY
5311.	330.	430643.			930.	000	IMPROVEMENTS
5311.	330.	430643.			930.	191	TROMMEL SCREEN
5311.	330.	430643.			930.	201	CENTERFUGE REBUILD
5311.	330.	430643.			930.	202	INFLUENT PUMP UPGRADE
5311.	330.	430645					NEW TREATMENT/EXPANSION
5311.	330.	430645.		900			CAPITAL OUTLAY
5311.	330.	430645.			930.	171	BIOGAS (COGENERATION) ELEC GENERATION
5311.	330.	430649					MISCELLANEOUS PROJECTS
5311.	330.	430649.		900			CAPITAL OUTLAY
5311.	330.	430649.			930.	000	IMPROVEMENTS
5311.	330.	430650					LAB & TESTING
5311.	330.	430650.		100			PERSONAL SERVICES
5311.	330.	430650.			110.	000	SALARIES AND WAGES
5311.	330.	430650.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5311.	330.	430650.			120.	000	OVERTIME

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
5311.	330.	430650.			140.	000	EMPLOYER CONTRIBUTIONS
5311.	330.	430650.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.	330.	430650.		200			SUPPLIES
5311.	330.	430650.			220.	000	OPERATING SUPPLIES
5311.	330.	430650.			220.	419	OPERATING SUPPLIES
5311.	330.	430650.			230.	000	REPAIR/MAINTENANCE
5311.	330.	430650.			235.	000	VEHICLE REPAIR/MAINTENANCE
5311.	330.	430650.			240.	000	OTHER SUPPLIES
5311.	330.	430650.		300			PURCHASED SERVICES
5311.	330.	430650.			310.	000	COMMUNICATIONS
5311.	330.	430650.			310.	419	COMMUNICATIONS
5311.	330.	430650.			320.	000	PRINTING & DUPLICATING
5311.	330.	430650.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5311.	330.	430650.			350.	000	PROFESSIONAL SERVICES
5311.	330.	430650.			360.	000	REPAIR & MAINTENANCE
5311.	330.	430650.			370.	000	TRAVEL
5311.	330.	430650.			380.	000	TRAINING
5311.	330.	430650.		700			GRANTS & CONTRIBUTIONS
5311.	330.	430650.			700.	000	GRANTS & CONTRIBUTIONS
5311.	330.	430660					COMPOST
5311.	330.	430660.		100			PERSONAL SERVICES
5311.	330.	430660.			110.	000	SALARIES AND WAGES
5311.	330.	430660.			120.	000	OVERTIME
5311.	330.	430660.			130.	000	OTHER
5311.	330.	430660.			140.	000	EMPLOYER CONTRIBUTIONS
5311.	330.	430660.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5311.	330.	430660.		200			SUPPLIES
5311.	330.	430660.			210.	000	OFFICE SUPPLIES
5311.	330.	430660.			220.	000	OPERATING SUPPLIES
5311.	330.	430660.			220.	419	OPERATING SUPPLIES
5311.	330.	430660.			230.	000	REPAIR/MAINTENANCE
5311.	330.	430660.			231.	000	GASOLINE
5311.	330.	430660.			235.	000	VEHICLE REPAIR/MAINTENANCE
5311.	330.	430660.			240.	000	OTHER SUPPLIES
5311.	330.	430660.			250.	000	SUPPLIES FOR RESALE
5311.	330.	430660.		300			PURCHASED SERVICES
5311.	330.	430660.			310.	000	COMMUNICATIONS
5311.	330.	430660.			320.	000	PRINTING & DUPLICATING

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
5311.	330.	430660.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
5311.	330.	430660.			341.	000		ELECTRICITY & NATURAL GAS
5311.	330.	430660.			343.	000		WATER CHARGES
5311.	330.	430660.			344.	000		TELEPHONE SERVICE
5311.	330.	430660.			345.	000		GARBAGE
5311.	330.	430660.			350.	000		PROFESSIONAL SERVICES
5311.	330.	430660.			350.	419		PROFESSIONAL SERVICES
5311.	330.	430660.			360.	000		REPAIR & MAINTENANCE
5311.	330.	430660.			370.	000		TRAVEL
5311.	330.	430660.			380.	000		TRAINING
5311.	330.	430660.			500			FIXED CHARGES
5311.	330.	430660.			500.	000		FIXED CHARGES
5311.	330.	430660.			530.	000		RENT
5311.	330.	430660.			600			DEBT SERVICE
5311.	330.	430660.			620.	000		INTEREST / SERVICE FEES
5311.	330.	430660.			900			CAPITAL OUTLAY
5311.	330.	430660.			910.	000		LAND
5311.	330.	430660.			920.	000		BUILDINGS
5311.	330.	430660.			930.	000		IMPROVEMENTS
5311.	330.	430660.			940.	000		MACHINERY & EQUIPMENT
5311.	330.	430669						COMPOST MISC IMPROVEMENTS
5311.	330.	430669.			900			CAPITAL OUTLAY
5311.	330.	430669.			930.	000		COMPOST MISC. IMPROVEMENTS
5311.	330.	430669.			930.	211		COMPOST AERATION BLOWER #2
5311.	330.	430691						R&D MISC. SEWER REPAIRS
5311.	330.	430691.			300			PURCHASED SERVICES
5311.	330.	430691.			360.	000		REPAIR & MAINTENANCE
5311.	330.	430691.			900			CAPITAL OUTLAY
5311.	330.	430691.			930.	000		MISC. SEWER REPARIS R&D
5311.	330.	430693						MISC. PLANT REPAIRS - R&D
5311.	330.	430693.			300			PURCHASED SERVICES
5311.	330.	430693.			360.	000		REPAIR & MAINTENANCE
5311.	330.	430693.			900			CAPITAL OUTLAY
5311.	330.	430693.			930.	000		IMPROVEMENTS
5311.	330.	439000						PUBLIC WORKS ONETIME EXPENSES
5311.	330.	439000.			300			PURCHASED SERVICES
5311.	330.	439000.			350.	000		PROFESSIONAL SERVICES
5311.	330.	439000.			900			CAPITAL OUTLAY

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5311.	330.	439000.			940.	000		MACHINERY & EQUIPMENT
5311.	330.	490200						REVENUE BOND DEBT SERVICE
5311.	330.	490200.			600			DEBT SERVICE
5311.	330.	490200.			610.	000		PRINCIPAL
5311.	330.	490200.			620.	000		INTEREST / SERVICE FEES
5311.	330.	490502						CAPITAL LEASE DEBT SERVICE
5311.	330.	490502.			600			DEBT SERVICE
5311.	330.	490502.			610.	000		PRINCIPAL
5311.	330.	490502.			620.	000		INTEREST / SERVICE FEES
5311.	330.	490506						CORE FINANCED EQUIPMENT
5311.	330.	490506.			600			DEBT SERVICE
5311.	330.	490506.			610.	000		PRINCIPAL
5311.	330.	490506.			620.	000		INTEREST / SERVICE FEES
5311.	330.	490508						EKO COMPOST PURCHASE
5311.	330.	490508.			600			DEBT SERVICE
5311.	330.	490508.			610.	000		PRINCIPAL
5311.	330.	490508.			620.	000		INTEREST / SERVICE FEES
5311.	330.	510110						MERCHANT SERVICES
5311.	330.	510110.			500			FIXED CHARGES
5311.	330.	510110.			500.	000		FIXED CHARGES
5311.	330.	510110.			550.	000		MERCHANT SERVICE FEES
5315	SEWER LOAN FUND							
	330							WASTEWATER\COMPOST UTILITY
5315.	330.	430670						CUSTOMER ACCOUNTING & COLLECTION
5315.	330.	430670.			300			PURCHASED SERVICES
5315.	330.	430670.			390.	000		OTHER PURCHASED SERVICES
5315.	330.	430670.			800			OTHER OBJECTS
5315.	330.	430670.			820.	000		TRANSFERS TO OTHER FUNDS
5315.	330.	430670.			845.	000		CONTINGENCY
5325	SEWER DEVELOPMENT FEE FUND							
	330							WASTEWATER\ COMPOST UTILITY
5325.	330.	430623						UPDATE/IMPROVE EXISTING FACILITY
5325.	330.	430623.			800			OTHER OBJECTS
5325.	330.	430623.			820.	000		TRANSFERS TO OTHER FUNDS
5325.	330.	430631						SEWER MAIN REPLACE/UPGRADE
5325.	330.	430631.			700			GRANTS & CONTRIBUTIONS
5325.	330.	430631.			700.	000		GRANTS & CONTRIBUTIONS
5325.	330.	430631.			800			OTHER OBJECTS

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5325.	330.	430631.			820.	000		MAIN REPLACEMENT
5325.	330.	430631.			900			CAPITAL OUTLAY
5325.	330.	430631.			930.	000		IMPROVEMENTS
5325.	330.	430633						SEWER MAIN EXTENSIONS
5325.	330.	430633.			700			GRANTS & CONTRIBUTIONS
5325.	330.	430633.			700.	000		GRANTS & CONTRIBUTIONS
5325.	330.	430633.			800			OTHER OBJECTS
5325.	330.	430633.			820.	000		TRANSFERS TO OTHER FUNDS
5325.	330.	430635						SEWER INTERCEPTOR UPGRADES/REHAB
5325.	330.	430635.			700			GRANTS & CONTRIBUTIONS
5325.	330.	430635.			700.	000		GRANTS & CONTRIBUTIONS
5325.	330.	430635.			900			CAPITAL OUTLAY
5325.	330.	430635.			930.	000		IMPROVEMENTS
5325.	330.	430637						SEWAGE LIFT STATION UPGRADE/REHAB
5325.	330.	430637.			800			OTHER OBJECTS
5325.	330.	430637.			820.	000		TRANSFERS TO OTHER FUNDS
5325.	330.	430637.			900			CAPITAL OUTLAY
5325.	330.	430637.			930.	181		IMPROVEMENTS
5450	STORMWATER UTILITY							
	334	STORM WATER						
5450.	334.	430210						ADMINISTRATION
5450.	334.	430210.			100			PERSONAL SERVICES
5450.	334.	430210.			110.	000		SALARIES AND WAGES
5450.	334.	430210.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
5450.	334.	430210.			120.	000		OVERTIME
5450.	334.	430210.			130.	000		OTHER
5450.	334.	430210.			135.	000		OPEB EXPENSE
5450.	334.	430210.			140.	000		EMPLOYER CONTRIBUTIONS
5450.	334.	430210.			141.	000		STATE RETIREMENT CONTRIBUTIONS
5450.	334.	430210.			145.	000		OPEB CONTRIBUTION
5450.	334.	430210.			190.	000		PENSION EXPENSE
5450.	334.	430210.			200			SUPPLIES
5450.	334.	430210.			210.	000		OFFICE SUPPLIES
5450.	334.	430210.			210.	419		OFFICE SUPPLIES
5450.	334.	430210.			220.	000		OPERATING SUPPLIES
5450.	334.	430210.			230.	000		REPAIR/MAINTENANCE
5450.	334.	430210.			231.	000		GASOLINE
5450.	334.	430210.			235.	000		VEHICLE REPAIR/MAINTENANCE

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Department are not applicable to all funds and accounts. Accounts may be created during the year as needed.

Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
5450.	334.	430210.				240.	000	OTHER SUPPLIES
5450.	334.	430210.			300			PURCHASED SERVICES
5450.	334.	430210.				310.	000	COMMUNICATIONS
5450.	334.	430210.				320.	000	PRINTING & DUPLICATING
5450.	334.	430210.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5450.	334.	430210.				344.	000	TELEPHONE SERVICE
5450.	334.	430210.				350.	000	PROFESSIONAL SERVICES
5450.	334.	430210.				360.	000	REPAIR & MAINTENANCE
5450.	334.	430210.				370.	000	TRAVEL
5450.	334.	430210.				380.	000	TRAINING
5450.	334.	430210.				390.	000	OTHER PURCHASEDSERVICES PUBLIC OUTREACH
5450.	334.	430210.			500			FIXED CHARGES
5450.	334.	430210.				500.	000	FIXED CHARGES
5450.	334.	430210.				530.	000	RENT/ LEASES
5450.	334.	430210.				550.	000	MERCHANT SERVICE FEES
5450.	334.	430210.			600			DEBT SERVICE
5450.	334.	430210.				610.	000	PRINCIPAL
5450.	334.	430210.				620.	000	INTEREST / SERVICE FEES
5450.	334.	430210.			700			GRANTS & CONTRIBUTIONS
5450.	334.	430210.				700.	000	GRANTS & CONTRIBUTIONS
5450.	334.	430210.			800			OTHER OBJECTS
5450.	334.	430210.				820.	000	TRANSFERS TO OTHER FUNDS
5450.	334.	430210.			900			CAPITAL OUTLAY
5450.	334.	430210.				930.	000	IMPROVEMENTS
5450.	334.	430210.				940.	000	MACHINERY & EQUIPMENT
5450.	334.	430235			STORM DRAINAGE			
5450.	334.	430235.			100			PERSONAL SERVICES
5450.	334.	430235.				110.	000	SALARIES AND WAGES
5450.	334.	430235.				120.	000	OVERTIME
5450.	334.	430235.				130.	000	OTHER
5450.	334.	430235.				140.	000	EMPLOYER CONTRIBUTIONS
5450.	334.	430235.				141.	000	STATE RETIREMENT CONTRIBUTIONS
5450.	334.	430235.			200			SUPPLIES
5450.	334.	430235.				210.	000	OFFICE SUPPLIES
5450.	334.	430235.				220.	000	OPERATING SUPPLIES
5450.	334.	430235.				231.	000	GASOLINE
5450.	334.	430235.			300			PURCHASED SERVICES
5450.	334.	430235.				350.	000	PROFESSIONAL SERVICES

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
5450.	334.	430235.			360.	000	REPAIR & MAINTENANCE
5450.	334.	430235.			900		CAPITAL OUTLAY
5450.	334.	430235.			930.	000	IMPROVEMENTS
5450.	334.	430235.			930.	181	STORMWATER FACILITY PLAN
5450.	334.	430235.			930.	182	FACILITY RATE STUDY
5450.	334.	430235.			930.	191	UPPER GHARRETT DRAIN IMPROVEMENTS
5450.	334.	430246					STORM WATER MAINTENANCE
5450.	334.	430246.			100		PERSONAL SERVICES
5450.	334.	430246.			110.	000	SALARIES AND WAGES
5450.	334.	430246.			120.	000	OVERTIME
5450.	334.	430246.			140.	000	EMPLOYER CONTRIBUTIONS
5450.	334.	430246.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5450.	334.	430246.			200		SUPPLIES
5450.	334.	430246.			210.	000	OFFICE SUPPLIES
5450.	334.	430246.			220.	000	OPERATING SUPPLIES
5450.	334.	430246.			230.	000	REPAIR/MAINTENANCE
5450.	334.	430246.			231.	000	GASOLINE
5450.	334.	430246.			235.	000	VEHICLE REPAIR/MAINTENANCE
5450.	334.	430246.			300		PURCHASED SERVICES
5450.	334.	430246.			345.	000	GARBAGE
5450.	334.	430246.			350.	000	PROFESSIONAL SERVICES
5450.	334.	430246.			360.	000	REPAIR & MAINTENANCE
5450.	334.	430554					PUBLIC WORKS SALARY RESERVE
5450.	334.	430554.			100		PERSONAL SERVICES
5450.	334.	430554.			110.	000	SALARIES AND WAGES
5450.	334.	430554.			140.	000	EMPLOYER CONTRIBUTIONS
5450.	334.	430554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5450.	334.	431200					FLOOD CONTROL
5450.	334.	431200.			200		SUPPLIES
5450.	334.	431200.			230.	000	REPAIR/MAINTENANCE
5450.	334.	431200.			300		PURCHASED SERVICES
5450.	334.	431200.			350.	000	PROFESSIONAL SERVICES
5450.	334.	431200.			360.	000	LEVEE MAINTENANCE
5450.	334.	431209					LEVEE MAINTENANCE
5450.	334.	431209.			900		CAPITAL OUTLAY
5450.	334.	431209.			930.	000	IMPROVEMENTS
5450.	334.	431210					CARAS PARK STORM WATER RETROFITS
5450.	334.	431210.			300		PURCHASED SERVICES

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
5450.	334.	431210.				350.	000	PROFESSIONAL SERVICES
5450.	334.	431210.			800			OTHER OBJECTS
5450.	334.	431210.				845.	000	CONTINGENCY
5450.	334.	431210.			900			CAPITAL OUTLAY
5450.	334.	431210.				930.	000	CARAS PARK OUTFALL
5450.	334.	431210.				930.	191	CARAS PARK OUTFALL PHASE II
5450.	334.	439000						PUBLIC WORKS ONETIME EXPENSES
5450.	334.	439000.			300			PURCHASED SERVICES
5450.	334.	439000.				350.	000	PROFESSIONAL SERVICES
5450.	334.	510400						DEPRECIATION
5450.	334.	510400.			800			OTHER OBJECTS
5450.	334.	510400.				830.	000	DEPRECIATION
5711	AQUATICS							
	370	PARKS & RECREATION						
5711.	370.	460000						CULTURE & RECREATION
5711.	370.	460000.			100			PERSONAL SERVICES
5711.	370.	460000.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5711.	370.	460000.				135.	000	OPEB EXPENSE
5711.	370.	460400						AQUATICS CYCLICAL MAINTENANCE
5711.	370.	460400.			200			SUPPLIES
5711.	370.	460400.				220.	000	OPERATING SUPPLIES
5711.	370.	460445						CYCLICAL MAINTENANCE
5711.	370.	460445.			900			CAPITAL OUTLAY
5711.	370.	460445.				930.	000	IMPROVEMENTS
5711.	370.	460449						GRILL VAN
5711.	370.	460449.			100			PERSONAL SERVICES
5711.	370.	460449.				110.	000	SALARIES AND WAGES
5711.	370.	460449.			200			SUPPLIES
5711.	370.	460449.				240.	000	OTHER SUPPLIES
5711.	370.	460449.			300			PURCHASED SERVICES
5711.	370.	460449.				341.	000	ELECTRICITY & NATURAL GAS
5711.	370.	460449.				360.	000	REPAIR & MAINTENANCE
5711.	370.	460477						CONCESSIONS
5711.	370.	460477.			100			PERSONAL SERVICES
5711.	370.	460477.				110.	000	SALARIES AND WAGES
5711.	370.	460477.				111.	000	INTERMITTENT SALARY & WAGES
5711.	370.	460477.				120.	000	OVERTIME
5711.	370.	460477.				140.	000	EMPLOYER CONTRIBUTIONS

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5711.	370.	460477.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5711.	370.	460477.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
5711.	370.	460477.		200			SUPPLIES
5711.	370.	460477.			220.	000	OPERATING SUPPLIES
5711.	370.	460477.			240.	000	GRILL VAN/OTHER SUPPLIES
5711.	370.	460477.		300			PURCHASED SERVICES
5711.	370.	460477.			320.	000	PRINTING & DUPLICATING
5711.	370.	460477.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5711.	370.	460477.			341.	000	GRILL VAN/ELECTRICITY & NATURAL GAS
5711.	370.	460477.			360.	000	GRILL VAN/REPAIR & MAINTENANCE
5711.	370.	460477.		900			CAPITAL OUTLAY
5711.	370.	460477.			940.	000	MACHINERY & EQUIPMENT
5711.	370.	460490					CURRENTS POOL EXPENSES
5711.	370.	460490.		100			PERSONAL SERVICES
5711.	370.	460490.			110.	000	SALARIES AND WAGES
5711.	370.	460490.			111.	000	INTERMITTENT SALARY & WAGES
5711.	370.	460490.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5711.	370.	460490.			120.	000	OVERTIME
5711.	370.	460490.			130.	000	OTHER
5711.	370.	460490.			140.	000	EMPLOYER CONTRIBUTIONS
5711.	370.	460490.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5711.	370.	460490.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
5711.	370.	460490.			190.	000	PENSION EXPENSE
5711.	370.	460490.		200			SUPPLIES
5711.	370.	460490.			210.	000	OFFICE SUPPLIES
5711.	370.	460490.			220.	000	OPERATING SUPPLIES
5711.	370.	460490.			220.	419	OPERATING SUPPLIES
5711.	370.	460490.			230.	000	REPAIR/MAINTENANCE
5711.	370.	460490.			230.	419	REPAIR/MAINTENANCE
5711.	370.	460490.			232.	000	JANITORIAL SUPPLIES
5711.	370.	460490.			232.	419	JANITORIAL SUPPLIES COVID
5711.	370.	460490.			240.	000	OTHER SUPPLIES
5711.	370.	460490.			250.	000	SUPPLIES FOR RESALE
5711.	370.	460490.		300			PURCHASED SERVICES
5711.	370.	460490.			310.	000	COMMUNICATIONS
5711.	370.	460490.			320.	000	PRINTING & DUPLICATING
5711.	370.	460490.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
5711.	370.	460490.			340.	000	WASTEWATER

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5711.	370.	460490.			341.	000	ELECTRICITY & NATURAL GAS
5711.	370.	460490.			342.	000	STORM WATER
5711.	370.	460490.			343.	000	WATER CHARGES
5711.	370.	460490.			344.	000	TELEPHONE SERVICE
5711.	370.	460490.			345.	000	GARBAGE
5711.	370.	460490.			350.	000	PROFESSIONAL SERVICES
5711.	370.	460490.			360.	000	REPAIR & MAINTENANCE
5711.	370.	460490.			370.	000	TRAVEL
5711.	370.	460490.			380.	000	TRAINING
5711.	370.	460490.			390.	000	OTHER PURCHASED SERVICES
5711.	370.	460490.		500			FIXED CHARGES
5711.	370.	460490.			500.	000	FIXED CHARGES
5711.	370.	460490.		800			OTHER OBJECTS
5711.	370.	460490.			820.	000	TRANSFERS TO OTHER FUNDS
5711.	370.	460490.		900			CAPITAL OUTLAY
5711.	370.	460490.			920.	000	BUILDINGS
5711.	370.	460490.			930.	000	IMPROVEMENTS
5711.	370.	460490.			940.	000	MACHINERY & EQUIPMENT
5711.	370.	460491					SPLASH POOLS EXPENSES
5711.	370.	460491.		100			PERSONAL SERVICES
5711.	370.	460491.			110.	000	SALARIES AND WAGES
5711.	370.	460491.			111.	000	INTERMITTENT SALARY & WAGES
5711.	370.	460491.			115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5711.	370.	460491.			120.	000	OVERTIME
5711.	370.	460491.			130.	000	OTHER
5711.	370.	460491.			140.	000	EMPLOYER CONTRIBUTIONS
5711.	370.	460491.			141.	000	STATE RETIREMENT CONTRIBUTIONS
5711.	370.	460491.			143.	000	INTERMITTENT EMPLOYER CONTRIBUTIONS
5711.	370.	460491.			145.	000	OPEB CONTRIBUTION
5711.	370.	460491.			190.	000	PENSION EXPENSE
5711.	370.	460491.		200			SUPPLIES
5711.	370.	460491.			210.	000	OFFICE SUPPLIES
5711.	370.	460491.			220.	000	OPERATING SUPPLIES
5711.	370.	460491.			220.	419	OPERATING SUPPLIES COVID
5711.	370.	460491.			230.	000	REPAIR/MAINTENANCE
5711.	370.	460491.			231.	000	GASOLINE
5711.	370.	460491.			232.	000	JANITORIAL SUPPLIES
5711.	370.	460491.			232.	419	JANITORIAL SUPPLIES

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5711.	370.	460491.			240.	000		OTHER SUPPLIES
5711.	370.	460491.			250.	000		SUPPLIES FOR RESALE
5711.	370.	460491.		300				PURCHASED SERVICES
5711.	370.	460491.			310.	000		COMMUNICATIONS
5711.	370.	460491.			320.	000		PRINTING & DUPLICATING
5711.	370.	460491.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
5711.	370.	460491.			340.	000		WASTEWATER
5711.	370.	460491.			341.	000		ELECTRICITY & NATURAL GAS
5711.	370.	460491.			342.	000		STORM WATER
5711.	370.	460491.			343.	000		WATER CHARGES
5711.	370.	460491.			344.	000		TELEPHONE SERVICE
5711.	370.	460491.			345.	000		GARBAGE
5711.	370.	460491.			350.	000		PROFESSIONAL SERVICES
5711.	370.	460491.			360.	000		REPAIR & MAINTENANCE
5711.	370.	460491.			380.	000		TRAINING
5711.	370.	460491.			390.	000		OTHER PURCHASED SERVICES
5711.	370.	460491.		500				FIXED CHARGES
5711.	370.	460491.			500.	000		FIXED CHARGES
5711.	370.	460491.		800				OTHER OBJECTS
5711.	370.	460491.			820.	000		TRANSFERS TO OTHER FUNDS
5711.	370.	460491.		900				CAPITAL OUTLAY
5711.	370.	460491.			920.	000		BUILDINGS
5711.	370.	460491.			930.	000		IMPROVEMENTS
5711.	370.	460491.			940.	000		MACHINERY & EQUIPMENT
5711.	370.	460493						AQUATICS MAINTENANCE
5711.	370.	460493.		300				PURCHASED SERVICES
5711.	370.	460493.			390.	000		OTHER PURCHASED SERVICES
5711.	370.	460493.		500				FIXED CHARGES
5711.	370.	460493.			550.	000		MERCHANT SERVICE FEES
5711.	370.	460493.		900				CAPITAL OUTLAY
5711.	370.	460493.			920.	000		BUILDINGS
5711.	370.	460493.			930.	000		IMPROVEMENTS
5711.	370.	460493.			940.	000		MACHINERY & EQUIPMENT
5711.	370.	460512						PARK MEMORIALS
5711.	370.	460512.		200				SUPPLIES
5711.	370.	460512.			220.	000		PARTNERS IN PARK/OPERATING SUPPLIES
5711.	370.	460512.			230.	000		PARTNERS IN PARK/REPAIR/MAINTENANCE
5711.	370.	460512.		300				PURCHASED SERVICES

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5711.	370.	460512.			350.	000		PARTNERS IN PARK/PROFESSIONAL SERVICES
5711.	370.	460512.			360.	000		PARTNERS IN PARK/REPAIR & MAINTENANCE
5711.	370.	460512.			390.	000		OTHER PURCHASED SERVICES
5711.	370.	460512.			900			CAPITAL OUTLAY
5711.	370.	460512.			920.	000		PARTNERS IN PARK/BUILDINGS
5711.	370.	460512.			930.	000		PARTNERS IN PARK/IMPROVEMENTS
5711.	370.	460512.			940.	000		PARTNERS IN PARK/EQUIPMENT
5711.	370.	460519			AQUATICS CAPITAL			
5711.	370.	460519.			900			CAPITAL OUTLAY
5711.	370.	460519.			930.	000		AQUATICS CAPITAL/IMPROVEMENTS
5711.	370.	460519.			940.	000		AQUATICS CAPITAL\MACHINERY & EQUIPMENT
5711.	370.	460554			CULTURE & RECREATION SALARY RESERVE			
5711.	370.	460554.			100			PERSONAL SERVICES
5711.	370.	460554.			110.	000		SALARIES AND WAGES
5711.	370.	460554.			140.	000		EMPLOYER CONTRIBUTIONS
5711.	370.	460554.			141.	000		STATE RETIREMENT CONTRIBUTIONS
5711.	370.	490506			CORE FINANCED EQUIPMENT			
5711.	370.	490506.			600			DEBT SERVICE
5711.	370.	490506.			610.	000		GRILL VAN DEBT-PRINCIPAL
5711.	370.	510110			MERCHANT SERVICES			
5711.	370.	510110.			500			FIXED CHARGES
5711.	370.	510110.			550.	000		MERCHANT SERVICE FEES
5711.	370.	510306			SALARY RESERVE			
5711.	370.	510306.			100			PERSONAL SERVICES
5711.	370.	510306.			110.	000		SALARIES AND WAGES
5711.	370.	510306.			140.	000		EMPLOYER CONTRIBUTIONS
	390	NON-DEPARTMENTAL						
5711.	390.	510000			MISCELLANEOUS			
5711.	390.	510000.			800			OTHER OBJECTS
5711.	390.	510000.			830.	000		DEPRECIATION
5711.	390.	510000.			900			CAPITAL OUTLAY
5711.	390.	510000.			900.	000		CAPITAL OUTLAY
6050	EMPLOYEE BENEFIT PLAN FUND							
	390	NON-DEPARTMENTAL						
6050.	390.	510110			MERCHANT SERVICES			
6050.	390.	510110.			500			FIXED CHARGES
6050.	390.	510110.			550.	000		MERCHANT SERVICE FEES
6050.	390.	520800			EMPLOYEE BENEFITS			

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6050.	390.	520800.			300			PURCHASED SERVICES
6050.	390.	520800.			350.	000		PROFESSIONAL SERVICES
6050.	390.	520800.			351.	000		INSURANCE CLAIMS
6050.	390.	520800.			352.	000		HEALTH PROGRAMS
6050.	390.	520800.			353.	000		ADMINISTRATION EXPENDITURES
6050.	390.	520800.			354.	000		TRANSITIONAL REINSURANCE PROGRAM
6050.	390.	520800.			800			OTHER OBJECTS
6050.	390.	520800.			820.	000		TRANSFERS TO OTHER FUNDS
7370	PARKING COMMISSION FUND							
	395	PARKING COMMISSION						
7370.	395.	430266	PARKING DIVISION					
7370.	395.	430266.			100			PERSONAL SERVICES
7370.	395.	430266.			110.	000		SALARIES AND WAGES
7370.	395.	430266.			115.	000		SALARIES/HEALTH INSURANCE BENEFIT
7370.	395.	430266.			120.	000		OVERTIME
7370.	395.	430266.			130.	000		OTHER
7370.	395.	430266.			135.	000		OPEB EXPENSE
7370.	395.	430266.			140.	000		EMPLOYER CONTRIBUTIONS
7370.	395.	430266.			141.	000		STATE RETIREMENT CONTRIBUTIONS
7370.	395.	430266.			145.	000		OPEB CONTRIBUTION
7370.	395.	430266.			190.	000		PENSION EXPENSE
7370.	395.	430266.			200			SUPPLIES
7370.	395.	430266.			210.	000		OFFICE SUPPLIES
7370.	395.	430266.			220.	000		OPERATING SUPPLIES
7370.	395.	430266.			220.	311		CLOTHING SUPPLIES
7370.	395.	430266.			220.	419		OPERATING SUPPLIES
7370.	395.	430266.			230.	000		REPAIR/MAINTENANCE
7370.	395.	430266.			231.	000		GASOLINE
7370.	395.	430266.			300			PURCHASED SERVICES
7370.	395.	430266.			310.	000		COMMUNICATIONS
7370.	395.	430266.			320.	000		PRINTING & DUPLICATING
7370.	395.	430266.			330.	000		PUBLICITY SUBSCRIPTIONS & DUES
7370.	395.	430266.			340.	000		WASTEWATER
7370.	395.	430266.			341.	000		ELECTRICITY & NATURAL GAS
7370.	395.	430266.			342.	000		STORM WATER
7370.	395.	430266.			343.	000		WATER CHARGES
7370.	395.	430266.			343.	717		MARKET ON FRONT WATER CHARGES
7370.	395.	430266.			344.	000		TELEPHONE SERVICE

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<i>Fund#</i>	<i>Fund Name</i>	<i>Dept</i>	<i>Dept Name</i>	<i>Activity</i>	<i>Activity Name</i>	<i>Object</i>	<i>Sub-Object #</i>	<i>Object Name</i>
7370.	395.	430266.			345.	000	GARBAGE	
7370.	395.	430266.			345.	717	GARBAGE	
7370.	395.	430266.			350.	000	PROFESSIONAL SERVICES	
7370.	395.	430266.			350.	303	PROFESSIONAL SERVICES	
7370.	395.	430266.			350.	700	ACCOUNTING	
7370.	395.	430266.			350.	701	PROFESSIONAL SERVICES	
7370.	395.	430266.			350.	702	SECURITY FOR GARAGES	
7370.	395.	430266.			350.	703	STATE LICENSE INQUIRY	
7370.	395.	430266.			350.	704	COLLECTION BUREAU EXPENSE	
7370.	395.	430266.			350.	705	BANK CHARGES	
7370.	395.	430266.			350.	706	NSF CHECKS	
7370.	395.	430266.			360.	000	REPAIR & MAINTENANCE	
7370.	395.	430266.			360.	710	REPAIR & MAINTENANCE	
7370.	395.	430266.			360.	711	REPAIR & MAINTENANCE	
7370.	395.	430266.			360.	712	REPAIR & MAINTENANCE	
7370.	395.	430266.			360.	713	REPAIR & MAINTENANCE	
7370.	395.	430266.			360.	714	BANK ST/REPAIR & MAINTENANCE	
7370.	395.	430266.			360.	715	REPAIR & MAINTENANCE	
7370.	395.	430266.			360.	716	REPAIR & MAINTENANCE	
7370.	395.	430266.			370.	000	TRAVEL	
7370.	395.	430266.			380.	000	TRAINING	
7370.	395.	430266.			390.	000	OTHER PURCHASED SERVICES	
7370.	395.	430266.			390.	044	JANITORIAL	
7370.	395.	430266.			390.	720	OTHER PURCHASED SERVICES	
7370.	395.	430266.		500			FIXED CHARGES	
7370.	395.	430266.			500.	000	FIXED CHARGES	
7370.	395.	430266.			500.	731	FIXED CHARGES	
7370.	395.	430266.			500.	732	FIXED CHARGES	
7370.	395.	430266.			500.	733	FIXED CHARGES	
7370.	395.	430266.			500.	734	FIXED CHARGES	
7370.	395.	430266.			510.	000	INSURANCE	
7370.	395.	430266.		600			DEBT SERVICE	
7370.	395.	430266.			610.	000	LEASE/PRINCIPAL	
7370.	395.	430266.			620.	000	LEASE INTEREST	
7370.	395.	430266.		700			GRANTS & CONTRIBUTIONS	
7370.	395.	430266.			700.	000	GRANTS & CONTRIBUTIONS	
7370.	395.	430266.		800			OTHER OBJECTS	
7370.	395.	430266.			820.	000	TRANSFERS TO OTHER FUNDS	

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7370.	395.	430266.			845.	000	CONTINGENCY
7370.	395.	430266.			900		CAPITAL OUTLAY
7370.	395.	430266.			940.	000	MACHINERY & EQUIPMENT
7370.	395.	430266.			940.	201	MPC CAMERA PROJECT
7370.	395.	430266.			940.	221	MODEMS FOR PARKING KIOSKS
7370.	395.	430268					PARKING EQUIPMENT REPLACE/ UPGRADE
7370.	395.	430268.			200		SUPPLIES
7370.	395.	430268.			230.	000	REPAIR/MAINTENANCE
7370.	395.	430268.			300		PURCHASED SERVICES
7370.	395.	430268.			330.	000	PUBLICITY SUBSCRIPTIONS & DUES
7370.	395.	430268.			350.	000	PROFESSIONAL SERVICES
7370.	395.	430268.			900		CAPITAL OUTLAY
7370.	395.	430268.			930.	000	LPR & PARCS UPGRADES
7370.	395.	430268.			940.	000	LPR & PARCS UPGRADES
7370.	395.	430271					TICKET DIVISION
7370.	395.	430271.			100		PERSONAL SERVICES
7370.	395.	430271.			110.	000	SALARIES AND WAGES
7370.	395.	430271.			140.	000	EMPLOYER CONTRIBUTIONS
7370.	395.	430554					PUBLIC WORKS SALARY RESERVE
7370.	395.	430554.			100		PERSONAL SERVICES
7370.	395.	430554.			110.	000	SALARIES AND WAGES
7370.	395.	430554.			140.	000	EMPLOYER CONTRIBUTIONS
7370.	395.	430554.			141.	000	STATE RETIREMENT CONTRIBUTIONS
7370.	395.	510110					MERCHANT SERVICES
7370.	395.	510110.			500		FIXED CHARGES
7370.	395.	510110.			550.	000	MERCHANT SERVICE FEES
	900						DEPRECIATION
7370.	900.	510000					MISCELLANEOUS
7370.	900.	510000.			800		OTHER OBJECTS
7370.	900.	510000.			830.	000	DEPRECIATION
7370.	900.	510000.			900		CAPITAL OUTLAY
7370.	900.	510000.			940.	000	MACHINERY & EQUIPMENT-FIXED ASSETS
7371							FRONT STREET PARKING BONDS
	395						PARKING COMMISSION
7371.	395.	490200					REVENUE BOND DEBT SERVICE
7371.	395.	490200.			600		DEBT SERVICE
7371.	395.	490200.			620.	000	INTEREST / SERVICE FEES
7371.	395.	490201					SERIES 2014 MPC DEBT

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7371.	395.	490201.			500			FIXED CHARGES
7371.	395.	490201.				550.	000	MERCHANT SERVICE FEES
7371.	395.	490201.			600			DEBT SERVICE
7371.	395.	490201.				610.	000	PRINCIPAL
7371.	395.	490201.				620.	000	INTEREST / SERVICE FEES
7372	SINKING FUND/FRONT ST PARKING BONDS							
	395	PARKING COMMISSION						
7372.	395.	490201	SERIES 2014 MPC DEBT					
7372.	395.	490201.			600			DEBT SERVICE
7372.	395.	490201.				610.	000	SERIES 2014 BOND-PRINCIPAL
7372.	395.	490201.				620.	000	INTEREST / SERVICE FEES
7373	MPC SERIES 2010B CONSTRUCTION							
	395	PARKING COMMISSION						
7373.	395.	430266	PARKING DIVISION					
7373.	395.	430266.			600			DEBT SERVICE
7373.	395.	430266.				620.	000	INTEREST / SERVICE FEES
7375	PLEGGED TAX INCREMENT-2010B BOND							
	395	PARKING COMMISSION						
7375.	395.	430266	PARKING DIVISION					
7375.	395.	430266.			800			OTHER OBJECTS
7375.	395.	430266.				820.	000	TRANSFERS TO OTHER FUNDS
7375.	395.	430266.				845.	000	CONTINGENCY
7380	BUSINESS IMPROVEMENT DISTRICT							
	375	BUSINESS IMPROVEMENT DISTRICT						
7380.	375.	471210	BUSINESS IMPROVEMENT DISTRICT					
7380.	375.	471210.			300			PURCHASED SERVICES
7380.	375.	471210.				345.	000	GARBAGE
7380.	375.	471210.				350.	000	PROFESSIONAL SERVICES
7380.	375.	471210.			700			GRANTS & CONTRIBUTIONS
7380.	375.	471210.				700.	000	GRANTS & CONTRIBUTIONS
7380.	375.	471220	BID MARKETING					
7380.	375.	471220.			300			PURCHASED SERVICES
7380.	375.	471220.				350.	000	PROFESSIONAL SERVICES
7380.	375.	471230	STREETScape MAINTENANCE-BID					
7380.	375.	471230.			300			PURCHASED SERVICES
7380.	375.	471230.				350.	000	PROFESSIONAL SERVICES
7380.	375.	471240	SAFETY-BID					
7380.	375.	471240.			300.			PURCHASED SERVICES

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7380.	375.	471240.			350.	000		PROFESSIONAL SERVICES - BID SAFETY
7381	TOURISM BUSINESS IMPROVEMENT DISTRICT							
	375	BUSINESS IMPROVEMENT DISTRICT						
7381.	375.	471210	BUSINESS IMPROVEMENT DISTRICT					
7381.	375.	471210.			300			PURCHASED SERVICES
7381.	375.	471210.			390.	000		OTHER PURCHASED SERVICES
7383	RIVERFRONT TRIANGLE URD							
	385	MRA						
7383.	385.	470210	ADMINISTRATION					
7383.	385.	470210.			700			GRANTS & CONTRIBUTIONS
7383.	385.	470210.			700.	000		GRANTS & CONTRIBUTIONS
7383.	385.	470210.			800			OTHER OBJECTS
7383.	385.	470210.			820.	000		TRANSFERS TO OTHER FUNDS
7383.	385.	470230	PW FACILITY					
7383.	385.	470230.			800			OTHER OBJECTS
7383.	385.	470230.			845.	000		CONTINGENCY
7383.	385.	470230.			900			CAPITAL OUTLAY
7383.	385.	470230.			930.	000		IMPROVEMENTS
7383.	385.	470260	PLANNING & MGMT					
7383.	385.	470260.			300			PURCHASED SERVICES
7383.	385.	470260.			350.	000		PROFESSIONAL SERVICES
7383.	385.	470260.			700			GRANTS & CONTRIBUTIONS
7383.	385.	470260.			700.	000		GRANTS & CONTRIBUTIONS
7383.	385.	470260.			800			OTHER OBJECTS
7383.	385.	470260.			845.	000		CONTINGENCY
7383.	385.	470270	CLEARING & DEMO					
7383.	385.	470270.			800			OTHER OBJECTS
7383.	385.	470270.			845.	000		CONTINGENCY
7383.	385.	470320	ECONOMIC DEVELOPMENT LOANS					
7383.	385.	470320.			300			PURCHASED SERVICES
7383.	385.	470320.			350.	000		PROFESSIONAL SERVICES
7383.	385.	470320.			700			GRANTS & CONTRIBUTIONS
7383.	385.	470320.			700.	000		GRANTS & CONTRIBUTIONS
7384	NRSS DEBT SERVICE CLEARING							
	385	MRA						
7384.	385.	521009	TRANFERS TO DEBT SERVICE					
7384.	385.	521009.			800			OTHER OBJECTS
7384.	385.	521009.			820.	000		TRANSFERS TO DEBT SERVICE

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7384.	385.	521010			TRANSFERS TO MRA			
7384.	385.	521010.			800			OTHER OBJECTS
7384.	385.	521010.				820.	000	TRANSFERS TO MRA (NRSS)
7385	FRONT STREET URD							
	385	MRA						
7385.	385.	470210			ADMINISTRATION			
7385.	385.	470210.			800			OTHER OBJECTS
7385.	385.	470210.				820.	000	TRANSFERS TO OTHER FUNDS
7385.	385.	470213			FRONT ST HOUSING - 2017C STUDENT HOUSE			
7385.	385.	470213.			300			PURCHASED SERVICES
7385.	385.	470213.				350.	000	PROFESSIONAL SERVICES
7385.	385.	470213.			900			CAPITAL OUTLAY
7385.	385.	470213.				920.	000	2017 C E. FRONT ST HOUSING
7385.	385.	470214			2018 MERC HOTEL			
7385.	385.	470214.			300			PURCHASED SERVICES
7385.	385.	470214.				350.	000	PROFESSIONAL SERVICES
7385.	385.	470214.			700			GRANTS & CONTRIBUTIONS
7385.	385.	470214.				700.	000	MERC HOTEL
7385.	385.	470215			AC HOTEL SERIES 2021			
7385.	385.	470215.			300			PURCHASED SERVICES
7385.	385.	470215.				350.	000	PROFESSIONAL SERVICES
7385.	385.	470215.			700			GRANTS & CONTRIBUTIONS
7385.	385.	470215.				700.	000	GRANTS & CONTRIBUTIONS
7385.	385.	470230			PW FACILITY			
7385.	385.	470230.			300			PURCHASED SERVICES
7385.	385.	470230.				350.	000	PROFESSIONAL SERVICES
7385.	385.	470230.			700			GRANTS & CONTRIBUTIONS
7385.	385.	470230.				700.	000	PROJECT EXPENSE-PUBLIC WORKS
7385.	385.	470230.			800			OTHER OBJECTS
7385.	385.	470230.				845.	000	CONTINGENCY
7385.	385.	470230.			900			CAPITAL OUTLAY
7385.	385.	470230.				930.	000	IMPROVEMENTS
7385.	385.	470240			REHAB LOANS			
7385.	385.	470240.			700			GRANTS & CONTRIBUTIONS
7385.	385.	470240.				700.	000	GRANTS & CONTRIBUTIONS
7385.	385.	470260			PLANNING & MGMT			
7385.	385.	470260.			300			PURCHASED SERVICES
7385.	385.	470260.				350.	000	PROFESSIONAL SERVICES

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7385.	385.	470260.		700			GRANTS & CONTRIBUTIONS
7385.	385.	470260.		700.	000		PLANNING & MGMT/GRANTS & CONTRIBUTIONS
7385.	385.	470260.		800			OTHER OBJECTS
7385.	385.	470260.		845.	000		CONTINGENCY
7385.	385.	470270					CLEARING & DEMO
7385.	385.	470270.		700			GRANTS & CONTRIBUTIONS
7385.	385.	470270.		700.	000		CLEARING & DEMO/GRANTS & CONTRIBUTIONS
7385.	385.	470270.		800			OTHER OBJECTS
7385.	385.	470270.		845.	000		CONTINGENCY
7386	DEBT SERVICE-SAFEWAY/ST PAT 1.5M						
	385	MRA					
7386.	385.	490200					REVENUE BOND DEBT SERVICE
7386.	385.	490200.		600			DEBT SERVICE
7386.	385.	490200.		610.	000		PRINCIPAL
7386.	385.	490200.		620.	000		INTEREST / SERVICE FEES
	390	NON-DEPARTMENTAL					
7386.	390.	490200					DEBT SERVICE-SAFEWAY/ST PAT 1.5M
7386.	390.	490200.		600			DEBT SERVICE
7386.	390.	490200.		610.	000		PRINCIPAL
7386.	390.	490200.		620.	000		INTEREST / SERVICE FEES
7386.	390.	490510					DS PAYMENTS TO GUARANTOR
7386.	390.	490510.		600			DEBT SERVICE
7386.	390.	490510.		610.	000		PRINCIPAL
7387	DEBT SERVICE-BROWNFIELD RLF 1.125M						
	385	MRA					
7387.	385.	490200					REVENUE BOND DEBT SERVICE
7387.	385.	490200.		600			DEBT SERVICE
7387.	385.	490200.		610.	000		PRINCIPAL
7387.	385.	490200.		620.	000		INTEREST / SERVICE FEES
7389	DEBT SERVICE - 3.6M/5.75M						
	385	MRA					
7389.	385.	490200					REVENUE BOND DEBT SERVICE
7389.	385.	490200.		600			DEBT SERVICE
7389.	385.	490200.		610.	000		PRINCIPAL
7389.	385.	490200.		620.	000		INTEREST / SERVICE FEES
7389.	385.	490210					FY13 \$5.75M DEBT SERVICE
7389.	385.	490210.		600			DEBT SERVICE
7389.	385.	490210.		610.	000		PRINCIPAL

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7389.	385.	490210.			620.	000		INTEREST / SERVICE FEES
7390	URDII CLEARING - 3.6M TIF							
	385		MRA					
7390.	385.	490604			TI BOND RESERVE			
7390.	385.	490604.			800			OTHER OBJECTS
7390.	385.	490604.				820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.	490605			TRANSFERS TO DEBT SERVICE			
7390.	385.	490605.			800			OTHER OBJECTS
7390.	385.	490605.				820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.	490606			DEVELOPMENT TRANSFERS			
7390.	385.	490606.			800			OTHER OBJECTS
7390.	385.	490606.				820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.	490607			TRANSFERS TO BROWNFIELD			
7390.	385.	490607.			800			OTHER OBJECTS
7390.	385.	490607.				820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.	490608			TRANSFERS TO SAFEWA/ST PAT			
7390.	385.	490608.			800			OTHER OBJECTS
7390.	385.	490608.				820.	000	TRANSFERS TO OTHER FUNDS
	390	NON-DEPARTMENTAL						
7390.	390.	490604			TI BOND RESERVE			
7390.	390.	490604.			800			OTHER OBJECTS
7390.	390.	490604.				820.	000	TRANSFER TO INTERMOUNTAIN BOND DS 7399
7390.	390.	490605			TRANSFER TO DEBT SERVICE 7389			
7390.	390.	490605.			800			OTHER OBJECTS
7390.	390.	490605.				820.	000	TRANSFERS TO DEBT SERVICE
7390.	390.	490606			DEVELOPMENT TRANSFERS			
7390.	390.	490606.			800			OTHER OBJECTS
7390.	390.	490606.				820.	000	TRANSFERS TO OTHER FUNDS
7390.	390.	490607			TRANSFERS TO BROWNFIELD			
7390.	390.	490607.			800			OTHER OBJECTS
7390.	390.	490607.				820.	000	TRANSFERS TO OTHER FUNDS
7390.	390.	490608			TRANSFERS TO SAFEWA/ST PAT			
7390.	390.	490608.			800			OTHER OBJECTS
7390.	390.	490608.				820.	000	TRANSFERS TO OTHER FUNDS-SAFEWAY/ST PATS
7392	MRA - URD II FUND							
	385		MRA					
7392.	385.	470210			ADMINISTRATION			
7392.	385.	470210.			300			PURCHASED SERVICES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7392.	385.	470210.				343.	000	WATER CHARGES
7392.	385.	470210.			700			GRANTS & CONTRIBUTIONS
7392.	385.	470210.			700.	000		GRANTS & CONTRIBUTIONS
7392.	385.	470210.			800			OTHER OBJECTS
7392.	385.	470210.			820.	000		TRANSFERS TO OTHER FUNDS
7392.	385.	470220						PROPERTY ACQUISITION
7392.	385.	470220.			800			OTHER OBJECTS
7392.	385.	470220.			845.	000		CONTINGENCY
7392.	385.	470220.			900			CAPITAL OUTLAY
7392.	385.	470220.			920.	000		BUILDINGS
7392.	385.	470230						PW FACILITY
7392.	385.	470230.			300			PURCHASED SERVICES
7392.	385.	470230.			350.	000		PROFESSIONAL SERVICES
7392.	385.	470230.			700			GRANTS & CONTRIBUTIONS
7392.	385.	470230.			700.	000		GRANTS & CONTRIBUTIONS
7392.	385.	470230.			705.	000		GRANT/CONTRIBUTION TO PUBLIC ENTITY
7392.	385.	470230.			800			OTHER OBJECTS
7392.	385.	470230.			845.	000		CONTINGENCY
7392.	385.	470230.			900			CAPITAL OUTLAY
7392.	385.	470230.			930.	000		IMPROVEMENTS
7392.	385.	470240						REHAB LOANS
7392.	385.	470240.			700			GRANTS & CONTRIBUTIONS
7392.	385.	470240.			700.	000		GRANTS & CONTRIBUTIONS
7392.	385.	470260						PLANNING & MGMT
7392.	385.	470260.			300			PURCHASED SERVICES
7392.	385.	470260.			350.	000		PROFESSIONAL SERVICES
7392.	385.	470260.			700			GRANTS & CONTRIBUTIONS
7392.	385.	470260.			700.	000		GRANTS & CONTRIBUTIONS
7392.	385.	470260.			800			OTHER OBJECTS
7392.	385.	470260.			845.	000		CONTINGENCY
7392.	385.	470270						CLEARING & DEMO
7392.	385.	470270.			700			GRANTS & CONTRIBUTIONS
7392.	385.	470270.			700.	000		GRANTS & CONTRIBUTIONS
7392.	385.	470270.			800			OTHER OBJECTS
7392.	385.	470270.			845.	000		CONTINGENCY
7393	MRA - URD III FUND							
	385	MRA						
7393.	385.	470210						ADMINISTRATION

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7393.	385.	470210.			100			PERSONAL SERVICES
7393.	385.	470210.				110.	000	SALARIES AND WAGES
7393.	385.	470210.				115.	000	SALARIES/HEALTH INSURANCE BENEFIT
7393.	385.	470210.				120.	000	OVERTIME
7393.	385.	470210.				140.	000	EMPLOYER CONTRIBUTIONS
7393.	385.	470210.				141.	000	STATE RETIREMENT CONTRIBUTIONS
7393.	385.	470210.				190.	000	PENSION EXPENSE
7393.	385.	470210.			200			SUPPLIES
7393.	385.	470210.				210.	000	OFFICE SUPPLIES
7393.	385.	470210.				220.	000	OPERATING SUPPLIES
7393.	385.	470210.				230.	000	REPAIR/MAINTENANCE
7393.	385.	470210.				231.	000	GASOLINE
7393.	385.	470210.				240.	000	OTHER SUPPLIES
7393.	385.	470210.			300			PURCHASED SERVICES
7393.	385.	470210.				310.	000	COMMUNICATIONS
7393.	385.	470210.				320.	000	PRINTING & DUPLICATING
7393.	385.	470210.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
7393.	385.	470210.				341.	000	ELECTRICITY & NATURAL GAS
7393.	385.	470210.				343.	000	WATER CHARGES
7393.	385.	470210.				344.	000	TELEPHONE SERVICE
7393.	385.	470210.				345.	000	GARBAGE
7393.	385.	470210.				350.	000	PROFESSIONAL SERVICES
7393.	385.	470210.				360.	000	REPAIR & MAINTENANCE
7393.	385.	470210.				370.	000	TRAVEL
7393.	385.	470210.				380.	000	TRAINING
7393.	385.	470210.				390.	000	OTHER PURCHASED SERVICES
7393.	385.	470210.			700			GRANTS & CONTRIBUTIONS
7393.	385.	470210.				700.	000	GRANTS & CONTRIBUTIONS
7393.	385.	470220						PROPERTY ACQUISITION
7393.	385.	470220.			800			OTHER OBJECTS
7393.	385.	470220.				845.	000	CONTINGENCY
7393.	385.	470220.			900			CAPITAL OUTLAY
7393.	385.	470220.				910.	000	LAND
7393.	385.	470220.				920.	000	BUILDINGS
7393.	385.	470230						PW FACILITY
7393.	385.	470230.			300			PURCHASED SERVICES
7393.	385.	470230.				350.	000	PROFESSIONAL SERVICES
7393.	385.	470230.			700			GRANTS & CONTRIBUTIONS

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7393.	385.	470230.			700.	000		GRANTS & CONTRIBUTIONS
7393.	385.	470230.			705.	000		GRANT/CONTRIBUTION TO PUBLIC ENTITY
7393.	385.	470230.			800			OTHER OBJECTS
7393.	385.	470230.			845.	000		CONTINGENCY
7393.	385.	470230.			900			CAPITAL OUTLAY
7393.	385.	470230.			930.	000		IMPROVEMENTS
7393.	385.	470240						REHAB LOANS
7393.	385.	470240.			700			GRANTS & CONTRIBUTIONS
7393.	385.	470240.			700.	000		GRANTS & CONTRIBUTIONS
7393.	385.	470260						PLANNING & MGMT
7393.	385.	470260.			300			PURCHASED SERVICES
7393.	385.	470260.			350.	000		PROFESSIONAL SERVICES
7393.	385.	470260.			700			GRANTS & CONTRIBUTIONS
7393.	385.	470260.			700.	000		GRANTS & CONTRIBUTIONS
7393.	385.	470260.			800			OTHER OBJECTS
7393.	385.	470260.			845.	000		CONTINGENCY
7393.	385.	470270						CLEARING & DEMO
7393.	385.	470270.			700			GRANTS & CONTRIBUTIONS
7393.	385.	470270.			700.	000		GRANTS & CONTRIBUTIONS
7393.	385.	470270.			800			OTHER OBJECTS
7393.	385.	470270.			845.	000		CONTINGENCY
7393.	385.	470275						MARY AVE PROJECT
7393.	385.	470275.			300			PURCHASED SERVICES
7393.	385.	470275.			350.	000		PROFESSIONAL SERVICES
7393.	385.	470275.			700			GRANTS & CONTRIBUTIONS
7393.	385.	470275.			700.	000		GRANTS & CONTRIBUTIONS
7393.	385.	470275.			800			OTHER OBJECTS
7393.	385.	470275.			820.	000		TRANSFERS TO OTHER FUNDS
7393.	385.	470275.			900			CAPITAL OUTLAY
7393.	385.	470275.			930.	000		MARY AVE
7393.	385.	470276						1.6M MARY AVE WEST
7393.	385.	470276.			900			CAPITAL OUTLAY
7393.	385.	470276.			930.	000		IMPROVEMENTS
7393.	385.	470280						5M SOUTH RESERVE CROSSING
7393.	385.	470280.			300			PURCHASED SERVICES
7393.	385.	470280.			350.	000		5M SOUTH RESERVE TRAIL CROSSING
7393.	385.	470280.			700			GRANTS & CONTRIBUTIONS
7393.	385.	470280.			700.	000		GRANTS & CONTRIBUTIONS

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DETAILED LIST OF EXPENDITURE CODES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
7393.	385.	470280.		900			CAPITAL OUTLAY
7393.	385.	470280.		930.	000		IMPROVEMENTS
7393.	385.	470330					MRL PROPERTY ACQUISITION
7393.	385.	470330.		300			PURCHASED SERVICES
7393.	385.	470330.		350.	000		1.128M MRL PRIVATE LAND PURCHASE
7393.	385.	470330.		700			GRANTS & CONTRIBUTIONS
7393.	385.	470330.		700.	000		GRANTS & CONTRIBUTIONS
7393.	385.	470330.		705.	000		GRANT/CONTRIBUTION TO PUBLIC ENTITY
7393.	385.	470330.		800			OTHER OBJECTS
7393.	385.	470330.		820.	000		TRANSFERS TO OTHER FUNDS
7393.	385.	470330.		900			CAPITAL OUTLAY
7393.	385.	470330.		930.	000		IMPROVEMENTS
7393.	385.	470551					*** Title Not Found ***
7393.	385.	470551.		100			PERSONAL SERVICES
7393.	385.	470551.		110.	000		SALARIES AND WAGES
7393.	385.	470551.		140.	000		EMPLOYER CONTRIBUTIONS
7393.	385.	470554					SALARY RESERVE
7393.	385.	470554.		100			PERSONAL SERVICES
7393.	385.	470554.		110.	000		SALARIES AND WAGES
7393.	385.	470554.		140.	000		EMPLOYER CONTRIBUTIONS
7393.	385.	470554.		141.	000		STATE RETIREMENT CONTRIBUTIONS
7394	MRA URD III TI DEBT CLEARING FUND						
	385	MRA					
7394.	385.	521009					TRANFERS TO DEBT SERVICE
7394.	385.	521009.		800			OTHER OBJECTS
7394.	385.	521009.		820.	000		TRANSFERS TO OTHER FUNDS
7394.	385.	521010					TRANSFERS TO MRA
7394.	385.	521010.		800			OTHER OBJECTS
7394.	385.	521010.		820.	000		TRANSFERS TO MRA
7395	MRA TAX INCREMENT DEBT SERVICE						
	385	MRA					
7395.	385.	490200					REVENUE BOND DEBT SERVICE
7395.	385.	490200.		600			DEBT SERVICE
7395.	385.	490200.		610.	000		5M SO RESERVE TRAIL CROSSING-PRINCIPAL
7395.	385.	490200.		620.	000		5M SO RESERVE TRAIL CROSSING-INT/FEES
7395.	385.	490202					MARY AVENUE DEBT SERVICE
7395.	385.	490202.		600			DEBT SERVICE
7395.	385.	490202.		610.	000		PRINCIPAL

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7395.	385.	490202.			620.	000		INTEREST / SERVICE FEES
7395.	385.	490204						MRA URD III TAX INCREMENT DEBT SRVS
7395.	385.	490204.			600			DEBT SERVICE
7395.	385.	490204.			610.	000		1.6M MARY AVE W
7395.	385.	490204.			620.	000		1.6M MARY AVE W
7395.	385.	490207						2.6M MRL TAX EXEMPT 2018B
7395.	385.	490207.			600			DEBT SERVICE
7395.	385.	490207.			610.	000		2.6M MRL TAX EXEMPT 2018B
7395.	385.	490207.			620.	000		2.6M MRL TAX EXEMPT 2018B
7395.	385.	490208						1.2M MRL TAXABLE 2018A
7395.	385.	490208.			600			DEBT SERVICE
7395.	385.	490208.			610.	000		1.2M MRL TAXABLE 2018A
7395.	385.	490208.			620.	000		1.2M MRL TAXABLE 2018A
7396	NRSS DEBT SERVICE SINKING FUND							
	385	MRA						
7396.	385.	490602						TI BOND INTEREST
7396.	385.	490602.			600			DEBT SERVICE
7396.	385.	490602.			610.	000		SCOTT STREET VILLAGE PHASE 2 & 3
7396.	385.	490602.			620.	000		SCOTT STREET VILLAGE PHASE 2 & 3
7396.	385.	490603						TI BOND SINKING
7396.	385.	490603.			600			DEBT SERVICE
7396.	385.	490603.			610.	000		PRINCIPAL
7396.	385.	490603.			620.	000		INTEREST / SERVICE FEES
7396.	385.	490604						2020A SCOTT ST PROPERTY PURCHASE
7396.	385.	490604.			600			DEBT SERVICE
7396.	385.	490604.			610.	000		2020A SCOTT ST PROPERTY PRINCIPAL
7396.	385.	490604.			620.	000		2020A SCOTT ST PROPERTY INTEREST
7396.	385.	490605						2020B SCOTT ST PROPERTY PURCHASE
7396.	385.	490605.			600			DEBT SERVICE
7396.	385.	490605.			610.	000		2020B SCOTT ST PROPERTY PRINCIPAL
7396.	385.	490605.			620.	000		2020B SCOTT ST PROPERTY INTEREST
7397	NORTH RESERVE/SCOTT ST URD							
	385	MRA						
7397.	385.	470210						ADMINISTRATION
7397.	385.	470210.			300			PURCHASED SERVICES
7397.	385.	470210.			350.	000		PROFESSIONAL SERVICES
7397.	385.	470210.			700			GRANTS & CONTRIBUTIONS
7397.	385.	470210.			700.	000		GRANTS & CONTRIBUTIONS

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DETAILED LIST OF EXPENDITURE CODES

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7397.	385.	470210.			800			OTHER OBJECTS
7397.	385.	470210.				820.	000	TRANSFERS TO OTHER FUNDS
7397.	385.	470220						PROPERTY ACQUISITION
7397.	385.	470220.			300			PURCHASED SERVICES
7397.	385.	470220.				350.	000	PROFESSIONAL SERVICES
7397.	385.	470220.			700			GRANTS & CONTRIBUTIONS
7397.	385.	470220.				700.	000	GRANTS & CONTRIBUTIONS
7397.	385.	470220.			800			OTHER OBJECTS
7397.	385.	470220.				820.	000	TRANSFERS TO OTHER FUNDS
7397.	385.	470220.				845.	000	CONTINGENCY
7397.	385.	470220.			900			CAPITAL OUTLAY
7397.	385.	470220.				910.	000	LAND
7397.	385.	470220.				920.	000	BUILDINGS
7397.	385.	470222						SCOTT ST PROPERTY ACQUISITION
7397.	385.	470222.			300			PURCHASED SERVICES
7397.	385.	470222.				350.	000	PROFESSIONAL SERVICES
7397.	385.	470222.			800			OTHER OBJECTS
7397.	385.	470222.				820.	000	TRANSFERS TO OTHER FUNDS
7397.	385.	470222.				845.	000	CONTINGENCY
7397.	385.	470222.			900			CAPITAL OUTLAY
7397.	385.	470222.				910.	000	LAND
7397.	385.	470230						PW FACILITY
7397.	385.	470230.			300			PURCHASED SERVICES
7397.	385.	470230.				350.	000	PROFESSIONAL SERVICES
7397.	385.	470230.			700			GRANTS & CONTRIBUTIONS
7397.	385.	470230.				700.	000	GRANTS & CONTRIBUTIONS
7397.	385.	470230.			800			OTHER OBJECTS
7397.	385.	470230.				820.	000	TRANSFERS TO OTHER FUNDS
7397.	385.	470230.				845.	000	CONTINGENCY
7397.	385.	470230.			900			CAPITAL OUTLAY
7397.	385.	470230.				930.	000	IMPROVEMENTS
7397.	385.	470232						CONSUMER DIRECT IMPROVEMENTS
7397.	385.	470232.			700			GRANTS & CONTRIBUTIONS
7397.	385.	470232.				700.	000	GRANTS & CONTRIBUTIONS
7397.	385.	470232.			800			OTHER OBJECTS
7397.	385.	470232.				820.	000	CONSUMER DIRECT/TRANS TO OTHER FUNDS
7397.	385.	470260						PLANNING & MGMT
7397.	385.	470260.			300			PURCHASED SERVICES

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name Object	Sub-Object #	Object Name
7397.	385.	470260.			350.	000	PROFESSIONAL SERVICES
7397.	385.	470260.			700		GRANTS & CONTRIBUTIONS
7397.	385.	470260.			700.	000	GRANTS & CONTRIBUTIONS
7397.	385.	470260.			705.	000	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7397.	385.	470260.			800		OTHER OBJECTS
7397.	385.	470260.			845.	000	CONTINGENCY
7397.	385.	470270					CLEARING & DEMO
7397.	385.	470270.			800		OTHER OBJECTS
7397.	385.	470270.			845.	000	CONTINGENCY
7397.	385.	470311					DEVELOPER REIMBURSEMENTS
7397.	385.	470311.			700		GRANTS & CONTRIBUTIONS
7397.	385.	470311.			700.	000	SCOTT STREET VILLAGE PHASE 2 & 3
7397.	385.	470311.			800		OTHER OBJECTS
7397.	385.	470311.			820.	000	SCOTT STREET VILLAGE PHASE 2 & 3
7397.	385.	470604					*** Title Not Found ***
7397.	385.	470604.			600		DEBT SERVICE
7397.	385.	470604.			610.	000	PRINCIPAL
7398	HELLGATE URD						
	385	MRA					
7398.	385.	470210					ADMINISTRATION
7398.	385.	470210.			700		GRANTS & CONTRIBUTIONS
7398.	385.	470210.			700.	000	GRANTS & CONTRIBUTIONS
7398.	385.	470210.			800		OTHER OBJECTS
7398.	385.	470210.			820.	000	TRANSFERS TO OTHER FUNDS
7398.	385.	470230					PW FACILITY
7398.	385.	470230.			800		OTHER OBJECTS
7398.	385.	470230.			845.	000	CONTINGENCY
7398.	385.	470260					PLANNING & MGMT
7398.	385.	470260.			300		PURCHASED SERVICES
7398.	385.	470260.			350.	000	PROFESSIONAL SERVICES
7398.	385.	470260.			700		GRANTS & CONTRIBUTIONS
7398.	385.	470260.			700.	000	GRANTS & CONTRIBUTIONS
7399	INTERMOUNTAIN BOND DEBT SERVICE						
	385	MRA					
7399.	385.	490200					REVENUE BOND DEBT SERVICE
7399.	385.	490200.			600		DEBT SERVICE
7399.	385.	490200.			610.	000	PRINCIPAL
7399.	385.	490200.			620.	000	INTEREST

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<i>Fund#</i>	<i>Fund Name</i>	<i>Dept</i>	<i>Dept Name</i>	<i>Activity</i>	<i>Activity Name</i>	<i>Object</i>	<i>Sub-Object #</i>	<i>Object Name</i>
7400	FRONT ST BOND CLEARING							
	385	MRA						
7400.	385.	470210	ADMINISTRATION					
7400.	385.	470210.	800					OTHER OBJECTS
7400.	385.	470210.	820.			000		TRANSFERS TO OTHER FUNDS
7400.	385.	470210.	820.			603		TRANSFERS TO OTHER FUNDS
7400.	385.	470210.	820.			604		TRANSFERS TO OTHER FUNDS
7400.	385.	470210.	820.			605		TRANSFERS TO OTHER FUNDS
7401	FRONT ST PARKING STRUCTURE							
	385	MRA						
7401.	385.	490000	DEBT SERVICE					
7401.	385.	490000.	600					DEBT SERVICE
7401.	385.	490000.	610.			000		PRINCIPAL
7401.	385.	490000.	620.			000		INTEREST / SERVICE FEES
7402	FRONT ST SUBORDINATE LIEN NOTE							
	385	MRA						
7402.	385.	490505	FRONT ST URD \$1.6M REFUNDING A					
7402.	385.	490505.	600					DEBT SERVICE
7402.	385.	490505.	610.			000		PRINCIPAL
7402.	385.	490505.	620.			000		INTEREST / SERVICE FEES
7402.	385.	490506	FRONT ST URD \$1.6M REFUNDING B					
7402.	385.	490506.	600					DEBT SERVICE
7402.	385.	490506.	610.			000		PRINCIPAL
7402.	385.	490506.	620.			000		INTEREST / SERVICE FEES
7402.	385.	490507	SERIES 2019 MERC HOTEL DEBT					
7402.	385.	490507.	600					DEBT SERVICE
7402.	385.	490507.	610.			000		SERIES 2019 MERC PRINCIPAL
7402.	385.	490507.	620.			000		SERIES 2019 MERC INTEREST
7402.	385.	490508	FRONT ST URD DEBT					
7402.	385.	490508.	600					DEBT SERVICE
7402.	385.	490508.	610.			000		2017C 3.26M STUDENT HOUSING
7402.	385.	490508.	620.			000		2017C 3.26M STUDENT HOUSING
7402.	385.	490511	AC HOTEL SERIES 2021					
7402.	385.	490511.	600					DEBT SERVICE
7402.	385.	490511.	610.			000		PRINCIPAL
7402.	385.	490511.	620.			000		INTEREST / SERVICE FEES
7410	RIVERFRONT TIB CLEARING							
	385	MRA						

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7410.	385.	470210			ADMINISTRATION			
7410.	385.	470210.			800			OTHER OBJECTS
7410.	385.	470210.				820.	000	TRANSFERS TO OTHER FUNDS
7410.	385.	470211			TRANSFERS TO DEBT SERVICE			
7410.	385.	470211.			800			OTHER OBJECTS
7410.	385.	470211.				820.	000	TRANSFERS TO OTHER FUNDS
7410.	385.	470212			FRONT ST HOUSING - 2017 B REFUNDING			
7410.	385.	470212.			800			OTHER OBJECTS
7410.	385.	470212.				820.	000	TRANSFERS TO OTHER FUNDS
7410.	385.	521009			TRANFERS TO DEBT SERVICE			
7410.	385.	521009.			800			OTHER OBJECTS
7410.	385.	521009.				820.	000	RIVERFRONT TIB CLEARING
7410.	385.	521010			TRANSFERS TO MRA			
7410.	385.	521010.			800			OTHER OBJECTS
7410.	385.	521010.				820.	000	RIVERFRONT CLEARING
7411					RIVERFRONT TIB DEBT SERVICE			
	385		MRA					
7411.	385.	490201			SERIES 2014 MPC DEBT			
7411.	385.	490201.			600			DEBT SERVICE
7411.	385.	490201.				610.	000	PRINCIPAL
7411.	385.	490201.				620.	000	INTEREST / SERVICE FEES
7447					COURT COLLECTED PARKING FINES			
	230		MUNICIPAL COURT					
7447.	230.	410360			CITY/MUNICIPAL COURT			
7447.	230.	410360.			500			FIXED CHARGES
7447.	230.	410360.				500.	000	FIXED CHARGES
7458					COURT SURCHARGE			
	230		MUNICIPAL COURT					
7458.	230.	410360			CITY/MUNICIPAL COURT			
7458.	230.	410360.			500			FIXED CHARGES
7458.	230.	410360.				500.	000	FIXED CHARGES
7469					PUBLIC DEFENDER FEES			
	230		MUNICIPAL COURT					
7469.	230.	410360			CITY/MUNICIPAL COURT			
7469.	230.	410360.			500			FIXED CHARGES
7469.	230.	410360.				500.	000	FIXED CHARGES
7903					COUNTY CLEARING			
	390		NON-DEPARTMENTAL					

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7903.	390.	440600			ANIMAL CONTROL SERVICES			
7903.	390.	440600.			800			OTHER OBJECTS
7903.	390.	440600.				845.	000	CONTINGENCY - DOG LICENSES
7904	SEWER REBATE							
	280	PUBLIC WORKS ADMINISTRATION						
7904.	280.	430600			SEWER UTILITIES			
7904.	280.	430600.			500			FIXED CHARGES
7904.	280.	430600.				500.	000	FIXED CHARGES
7904.	280.	430600.			800			OTHER OBJECTS
7904.	280.	430600.				820.	000	TRANSFERS TO OTHER FUNDS
7904.	280.	510110			MERCHANT SERVICES			
7904.	280.	510110.			500			FIXED CHARGES
7904.	280.	510110.				550.	000	MERCHANT SERVICE FEES
7905	WYE SEWER RSID 8489							
	280	PUBLIC WORKS ADMINISTRATION						
7905.	280.	430600			SEWER UTILITIES			
7905.	280.	430600.			500			FIXED CHARGES
7905.	280.	430600.				500.	000	FIXED CHARGES
7905.	280.	510110			MERCHANT SERVICES			
7905.	280.	510110.			500			FIXED CHARGES
7905.	280.	510110.				550.	000	MERCHANT SERVICE FEES
7911	RESIDENTIAL INSPECTION FUND							
	310	BUILDING INSPECTION						
7911.	310.	420501			CONTRACTUAL SERVICE AGRMNTS - BUILDING			
7911.	310.	420501.			200			SUPPLIES
7911.	310.	420501.				220.	000	OPERATING SUPPLIES
7911.	310.	420501.			300			PURCHASED SERVICES
7911.	310.	420501.				310.	000	COMMUNICATIONS-UOFM DONATION
7911.	310.	420501.				320.	000	PRINTING & DUPLICATING
7911.	310.	420501.				330.	000	PUBLICITY SUBSCRIPTIONS & DUES
7911.	310.	420502			OTHER SUPPLIES - REALTORS ASSON			
7911.	310.	420502.			200			SUPPLIES
7911.	310.	420502.				240.	000	OTHER SUPPLIES - REALTORS ASSON
7911.	310.	510110			MERCHANT SERVICES			
7911.	310.	510110.			500			FIXED CHARGES
7911.	310.	510110.				550.	000	MERCHANT SERVICE FEES
7912	ROSE PARK TRAFFIC CALMING							
	223	CITY CLERK						

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Fund#	Fund Name	Dept	Dept Name	Activity	Activity Name	Object	Sub-Object #	Object Name
7912.	223.	410120	COMMUNITY FORUM/NC LIAISON					
7912.	223.	410120.			700			GRANTS & CONTRIBUTIONS
7912.	223.	410120.			700.	000		GRANTS & CONTRIBUTIONS
9000	GENERAL FIXED ASSETS ACCOUNT GROUP							
	900	DEPRECIATION						
9000.	900.	510000	MISCELLANEOUS					
9000.	900.	510000.			800			OTHER OBJECTS
9000.	900.	510000.			830.	000		DEPRECIATION
9000.	900.	510000.			900			CAPITAL OUTLAY
9000.	900.	510000.			900.	000		ASSET DISPOSAL EXPENSE
9000.	900.	510360	*** Title Not Found ***					
9000.	900.	510360.			800			OTHER OBJECTS
9000.	900.	510360.			810.	000		LOSS ON SALE OF FIXED ASSETS