



**City of Missoula, Montana  
City Council Committee Agenda item**

**Committee:** Public Safety, Health and Operations

**Item:** Purchase of Two (2) Fifteen Passenger Vans for Parks Dept

**Date:** June 16, 2022

**Sponsor(s):** Scot Colwell

**Prepared by:** Scot Colwell

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

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**Action Required:**

Approve the purchase of two (2) Ford Transit F-350 fifteen passenger vans from National Auto Fleet Group of Watsonville CA for the purchase price of \$52,379.08 each for a total of \$104,758.16 for both.

**Recommended Motion(s):**

I move the City Council: Approve the purchase of two (2) Ford Transit F-350 fifteen passenger vans for the Parks Department from National Auto Fleet Group of Watsonville CA for the purchase price of \$52,379.08 each for a total of \$104,758.16 for both.

**Timeline:**

Committee discussion:	June 22, 2022
Council action (or sets hearing):	n/a
Public Hearing:	n/a
Deadline:	n/a

**Background and Alternatives Explored:**

These busses will be used to transport youth and children to and from recreation activities.

**Financial Implications:**

This purchase has been approved in the CIP and is part of the vehicle growth and replacement program. This is a new request that will add two new vans to the fleet for the Recreation department at Parks. Currently there is a waiting list for all the summer and afterschool programs available through Parks. These vans will allow for and expansion of the programs that Recreation does and allow more youth and children involvement in summer and afterschool programs. This purchase is \$4,758.16 over budget this overage will be covered by Parks Dept Recreation program operations fund.

Equipment Budget:	\$100,000.00
Actual Cost:	\$104,758.16
Additional purchase info:	This is a cooperative purchase through Sourcewell