

TRINITY MASTER LEASE

Administration and Finance Committee

June 16th, 2021

TRINITY MASTER LEASE

The master lease does:

- Protect the space for use as a Navigation Center
- Allow the City of Missoula to collaboratively design program services and expectations
- Allow the City of Missoula to sub-lease the space to an operational partner
- Create long-term sustainability

The master lease does not:

- Obligate the City of Missoula to operate the site or programming
- Financially obligate the City of Missoula

NAVIGATION CENTER SERVICES TIMELINE

- **By June 2021:** Master Lease signed to ensure Tax Credit Closing
- **By June 2021:** City's Initial Vision for Navigation Center Defined
- **By September 2021:** Community Process for Navigation Center Complete
 - Facilitate a provider and stakeholder feedback process on service components;
 - Provide any final feedback on interior design components to design team before construction;
- **By October 2021:**
 - Draft Request for Proposals for Navigation Center Providers completed
 - Draft Navigation Center budget completed
- **By December 2021:**
 - Navigation Center Providers identified
 - Relationship memorialized in contract or MOU
- **By November 2022:**
 - Providers are prepared to get into the Navigation Center space
 - Final kinks in services and roles and expectations worked out

WHAT THE NAVIGATION CENTER WILL BE

- Missoula Coordinated Entry System connection
- Housing navigation
- 24/7, no curfew
- Low barrier and housing first, define clearly in RFP to be transparent up front
- Healthcare for the homeless
- Good Neighbor Relations Plan/Policy and Security Presence
- Desire to see day use services like lockers, laundry, bathrooms, computer lab
- Overflow capacity for Emergency Winter Shelter

WHAT THE NAVIGATION
CENTER WILL NOT BE

- Full shelter (beds and dorms)
- Crisis center
- Social or medical detox

OTHER POSSIBILITIES

- Food/dining space
- Day pads/floor mats to rest or sober up
- Large open spaces
- High staff to client ratio (1:10)
- Computer lab & supportive services center
- Mail
- Skill development services (financial literacy, workforce development, nutrition counseling, etc.)
- Public benefits access
- Pets allowed on site
- Housing retention support

NEXT STEPS

- CPDI will work with Corporation for Supportive Housing (CSH) this week to frame next steps in getting provider and stakeholder feedback
- Stakeholder and provider feedback will help shape the RFP for the service provider(s) and the draft budget
- Then we will bring these documents back to you for additional input (September/October 2021)