Exhibit A--Street Lighting District Assessments for Fiscal Year 2023

updated as of 7/21/22

LTG DIST #	Actual Costs									Estimated Costs			FY 22 Totals	FY 2023 Projected 0.05 Increase	Admin Fee $11,500	Road District Support	FY 21 50% LED cost Savings	FY 2023 Assessment	FY 2022 Assessment	Difference FY22-FY23	% Change FY 22-23	FEET PER SLID
	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Jul	Aug*										
8	416.30	416.52	417.37	417.37	413.96	399.69	399.69	400.00	400.13	435.73	436.04	437.12	4,989.92	249.50	192.40	(498.99)	(473.89)	**4,458.94**	**5,757.72**	1,298.78	-23%	3,300.00
12	254.24	254.67	256.25	256.25	253.77	243.49	243.49	244.02	244.32	264.37	264.95	266.95	3,046.77	152.34	117.48	(304.68)	(309.61)	**2,702.30**	**4,387.43**	1,685.13	-38%	2,174.60
16	2,939.45	2,941.11	2,947.50	2,947.50	2,923.10	2,821.45	2,821.45	2,823.61	2,824.64	3,076.10	3,078.45	3,086.42	35,230.78	1,761.54	1,358.40	(3,523.08)	(3,319.88)	**31,507.77**	**40,605.04**	9,097.27	-22%	5,396,822.60
17	199.66	199.78	200.20	200.20	198.53	191.64	191.64	191.79	191.87	208.94	209.10	209.64	2,392.99	119.65	92.27	(239.30)	(224.41)	**2,141.20**	**2,755.32**	614.12	-22%	4,578.50
18	793.50	750.21	757.65	766.98	771.32	658.82	658.82	837.05	707.50	757.88	760.03	768.34	8,988.10	449.41	346.56	(898.81)	(213.22)	**8,672.04**	**8,701.63**	29.59	0%	7,825.00
19	784.97	786.29	791.28	791.28	783.64	751.81	751.81	753.51	754.34	816.13	817.95	824.22	9,407.23	470.36	362.72	(940.72)	(443.82)	**8,855.77**	**11,758.57**	2,902.80	-25%	971,585.00
20	220.31	220.50	221.09	221.09	219.22	211.40	211.40	211.62	211.71	230.34	230.58	231.33	2,640.59	132.03	101.81	(264.06)	(241.23)	**2,369.15**	**2,958.72**	589.57	-20%	512,922.80
21	159.72	159.81	160.16	160.16	158.80	153.30	153.30	153.42	153.48	167.15	167.28	167.71	1,914.29	95.71	73.81	(191.43)	(179.56)	**1,712.82**	**2,204.30**	491.48	-22%	425,127.40
22	73.12	73.18	73.38	73.38	72.76	70.16	70.16	70.23	70.27	76.45	76.52	76.78	876.39	43.82	33.79	(87.64)	(78.23)	**788.13**	**1,076.83**	288.70	-27%	90,120.00
24	504.37	504.95	507.09	507.09	502.49	483.52	483.52	484.25	484.64	526.07	526.87	529.59	6,044.45	302.22	233.06	(604.45)	(575.05)	**5,400.23**	**8,453.37**	3,053.14	-36%	12,451.50
26	1,046.77	1,047.24	1,049.11	1,049.11	1,040.58	1,005.03	1,005.03	1,005.66	1,005.96	1,096.12	1,096.80	1,099.11	12,546.52	627.33	483.76	(1,254.65)	(1,019.49)	**11,383.47**	**13,927.42**	2,543.95	-18%	893,000.00
29	3,227.70	3,230.07	3,239.15	3,239.15	3,211.63	3,097.07	3,097.07	3,100.19	3,101.67	3,374.39	3,377.70	3,389.09	38,684.88	1,934.24	1,491.58	(3,868.49)	(4,729.37)	**33,512.85**	**47,506.44**	13,993.59	-29%	4,184,015.00
30	459.35	460.42	464.56	464.56	459.67	266.77	266.77	267.26	267.49	526.48	477.15	482.32	4,862.80	243.14	187.50	(486.28)	(145.28)	**4,661.88**	**6,949.88**	2,288.00	-33%	2,285.00
31	310.84	274.83	275.19	275.19	273.01	263.91	263.91	264.03	264.10	324.82	325.16	326.38	3,441.37	172.07	132.69	(344.14)	(75.46)	**3,326.53**	**3,551.01**	224.48	-6%	247,301.00
32	117.61	117.71	118.07	118.07	117.05	112.85	112.85	112.96	113.01	122.92	123.04	123.49	1,409.63	70.48	54.35	(140.96)	(132.15)	**1,261.35**	**1,757.77**	496.42	-28%	168,000.00
33	930.50	930.94	932.57	932.57	924.99	893.37	893.37	893.94	894.20	974.36	946.64	977.03	11,124.48	556.22	428.93	(1,112.45)	(1,100.40)	**9,896.78**	**12,500.62**	2,603.84	-21%	894,700.00
34	4,858.51	4,856.26	4,875.56	4,887.11	4,842.40	4,661.63	4,659.32	4,664.21	4,658.31	5,086.78	5,095.07	5,109.46	58,254.62	2,912.73	2,246.14	(5,825.46)	(7,765.53)	**49,822.50**	**73,178.73**	23,356.23	-32%	6,096,132.00
36	366.33	366.45	366.92	366.92	364.05	351.89	351.89	352.05	352.12	383.90	384.07	384.65	4,391.24	219.56	169.31	(439.12)	(306.55)	**4,034.44**	**4,687.65**	653.21	-14%	407,657.00
37	518.11	458.06	458.64	458.64	455.00	439.85	439.85	440.05	440.14	541.40	541.99	544.02	5,735.75	286.79	221.15	(573.58)	(113.15)	**5,556.97**	**5,892.52**	335.55	-6%	215,410.00
38	694.76	695.48	698.15	698.15	692.01	666.30	666.30	667.23	667.67	725.14	726.13	729.50	8,326.82	416.34	321.06	(832.68)	(741.82)	**7,489.72**	**10,939.97**	3,450.25	-32%	4,858.00
39	518.09	458.07	458.65	458.65	455.02	439.85	439.85	440.03	440.15	541.40	541.99	543.99	5,735.74	286.79	221.15	(573.57)	(138.36)	**5,531.76**	**5,944.53**	412.77	-7%	465,995.00
40	119.71	119.87	120.47	120.47	119.35	114.72	114.72	114.94	115.04	124.71	124.94	125.70	1,434.64	71.73	55.32	(143.46)	(88.63)	**1,329.60**	**1,817.86**	488.26	-27%	1,289.80
41	182.10	182.28	182.97	182.97	181.34	174.64	174.64	174.87	174.98	190.09	190.34	191.21	2,182.43	109.12	84.15	(218.24)	(265.74)	**1,891.72**	**3,346.17**	1,454.45	-43%	142,594.90
42	158.04	158.20	158.79	158.79	157.41	151.59	151.59	151.77	151.88	165.01	165.22	165.94	1,894.23	94.71	73.04	(189.42)	(174.23)	**1,698.33**	**2,927.83**	1,229.50	-42%	1,155.00
43	854.85	755.80	756.78	756.78	750.77	725.75	725.75	726.10	726.24	893.31	894.26	897.59	9,463.98	473.20	364.90	(946.40)	(207.49)	**9,148.20**	**9,765.55**	617.35	-6%	956,319.00
44	336.75	297.73	298.11	298.11	295.76	285.90	285.90	286.03	286.09	351.90	352.29	353.59	3,728.16	186.41	143.75	(372.82)	(274.34)	**3,411.16**	**4,415.75**	1,004.59	-23%	464,007.00
45	76.09	53.08	61.63	75.11	68.65	62.34	54.09	55.15	44.32	87.00	90.49	77.75	805.70	40.29	31.07	(80.57)	(66.70)	**729.79**	**1,325.61**	595.82	-45%	91,841.00
46	1,077.63	1,074.53	1,090.75	1,376.37	1,396.29	1,137.23	1,035.46	1,034.63	993.79	1,304.03	907.41	1,117.71	13,545.83	677.29	522.29	(1,354.58)	(20.83)	**13,370.00**	**23,555.25**	10,185.25	-43%	6,918.30
47	171.90	172.04	172.56	172.56	171.09	164.94	164.94	165.11	165.19	179.67	179.85	180.50	2,060.35	103.02	79.44	(206.04)	(68.74)	**1,968.03**	**3,346.17**	1,378.14	-41%	705.80
48	364.19	364.54	365.92	365.92	362.70	349.27	349.27	349.75	349.96	380.16	380.68	382.40	4,364.76	218.24	168.29	(436.48)	(182.85)	**4,131.97**	**6,785.97**	2,654.00	-39%	2,768.80
49	1,299.11	1,300.33	1,304.99	1,304.99	1,293.68	1,246.42	1,246.42	1,248.02	1,248.78	1,356.54	1,358.24	1,364.07	15,571.59	778.58	600.40	(1,557.16)	(954.63)	**14,438.78**	**19,492.63**	5,053.85	-26%	8,833.00
50	505.21	505.69	507.50	507.50	503.12	484.73	484.73	485.34	485.64	527.54	528.21	530.47	6,055.68	302.78	233.49	(605.57)	(371.23)	**5,615.15**	**7,580.46**	1,965.31	-26%	7,922.00
52	588.49	589.07	591.33	591.33	586.13	564.54	581.72	582.55	582.95	614.26	615.08	617.91	7,105.36	355.27	273.96	(710.54)	(386.41)	**6,637.64**	**8,616.15**	1,978.51	-23%	7,573.09
										-	-	-	$ 298,258.07	$ 14,912.91	$ 11,500.00	$ (29,825.82)	$ (25,388.20)	**$ 269,456.96**	**$ 368,470.87**	$ 99,013.91	-27%	