



**City of Missoula, Montana
City Council Committee Agenda Item**

Committee: Budget and Finance

Item: Fiscal Year 2023 Executive Budget

Date: July 6, 2022

Sponsor(s): Leigh Griffing, Finance Director

Prepared by: Leigh Griffing

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

Action Required:
Informational items and set public hearing as needed.

Recommended Motion(s):
Motion for
I move the City Council: Set a public hearing for August 15, 2022 with final consideration on August 22, 2022 for resolutions on the fiscal year 2023 Budget, CIP, Resolutions increasing certain fees, Permissive Medical Levy, and the work plans and budgets for the Downtown Business Improvement District, Tourism Business Improvement District, Park District #1, and Road District #1.

Timeline:

Committee discussion:	July 13, 2022 – August 24, 2022
Council action (or sets hearing):	July 25, 2022
Public Hearing (if required):	August 15, 2022
Final Consideration	August 22, 2022
Deadline:	August 22, 2022

Background and Alternatives Explored:
Budget and related resolutions must be adopted by August 22, 2022, in order to comply with statutory requirements.

Financial Implications:
Final levels for tax levies, assessments and potential fee increases will be determined during the budget process and set during the August 15 & 22 public hearings.