



 The economic impact of tourism in Missoula County is over
 \$294 million annually, with most of the expenditures occurring in Missoula.

+ Tourism in Missoula also pays for \$19.7 million in state and local taxes.

INSPIRE VISITORS

by promoting Missoula as world-class destination through advertising and marketing.

BETTER ECONOMY FOR MISSOULA

plus more jobs and more funding for Missoula's TBID.



VISITORS MAKE MORE TRIPS TO MISSOULA

Turn first-time visitors into repeat visitors.

VISITORS SPEND MONEY

on hotel stays, restaurants, music shows, outdoor recreation and more throughout Missoula.

destination missoula's

REACH







1,231,004

UNIQUE WEBSITE VISITORS

231,762

ANNUAL INQUIRIES CALL CENTER & ONLINE

78,000

SOCIAL MEDIA FOLLOWERS 130,000

PROJECTED SOCIAL REACH

print **ADVERTISING**



A Meeting recention cown with the desir of both worlds

Plant y this plants the treat through just any previous and providence and interest plant and previous and pr

Processing of the Control of the Con







September Spring States, specialists are established a second of Secondarias of Sections, Plantalist product and falling community and in definitions. Definition on Symptotic personnel product for the host personnel con-properties and produce product content or texture both their, white repairing and their extensions on and their extensions or and their confirmations.

Therefore their lating the their lating between an discontinuous of the confirmation of the confirma boungs may fright from the control of the control o unde to record the Hysioliti lay, and actival first modify downton modified, which pay on shore at facility between, two around Hillian Facilities (Hillians Index Security, arthrophysiology) (And Se

When you work registrospins you is underson, then't is solved to your and absorber to supermore and the solved in a limited principal or plants, with a limited patient or post or property or solved and property or prop to miderately artists districted business reflecting patients plan commitments from to religious with land criticis.















Missoula

OUTSIDE MAGAZINE

SEATTLE MAGAZINE

GOOD HOUSEKEEPING



digital banner ——— ADVERTISING



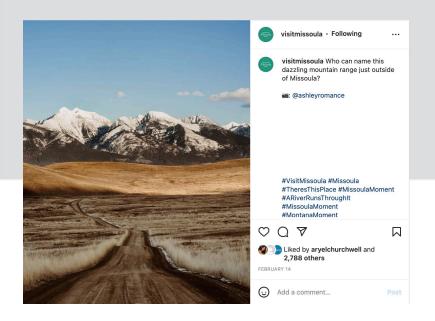




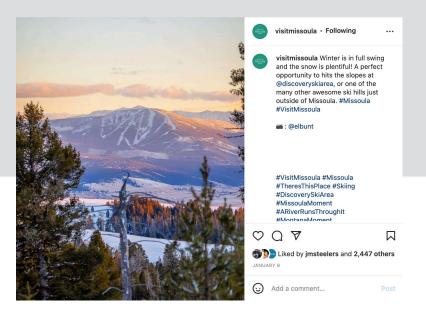




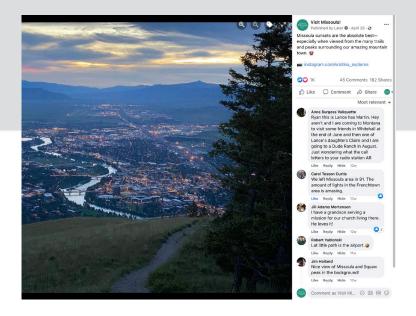
social—— MEDIA



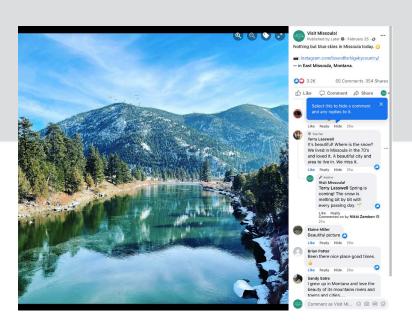


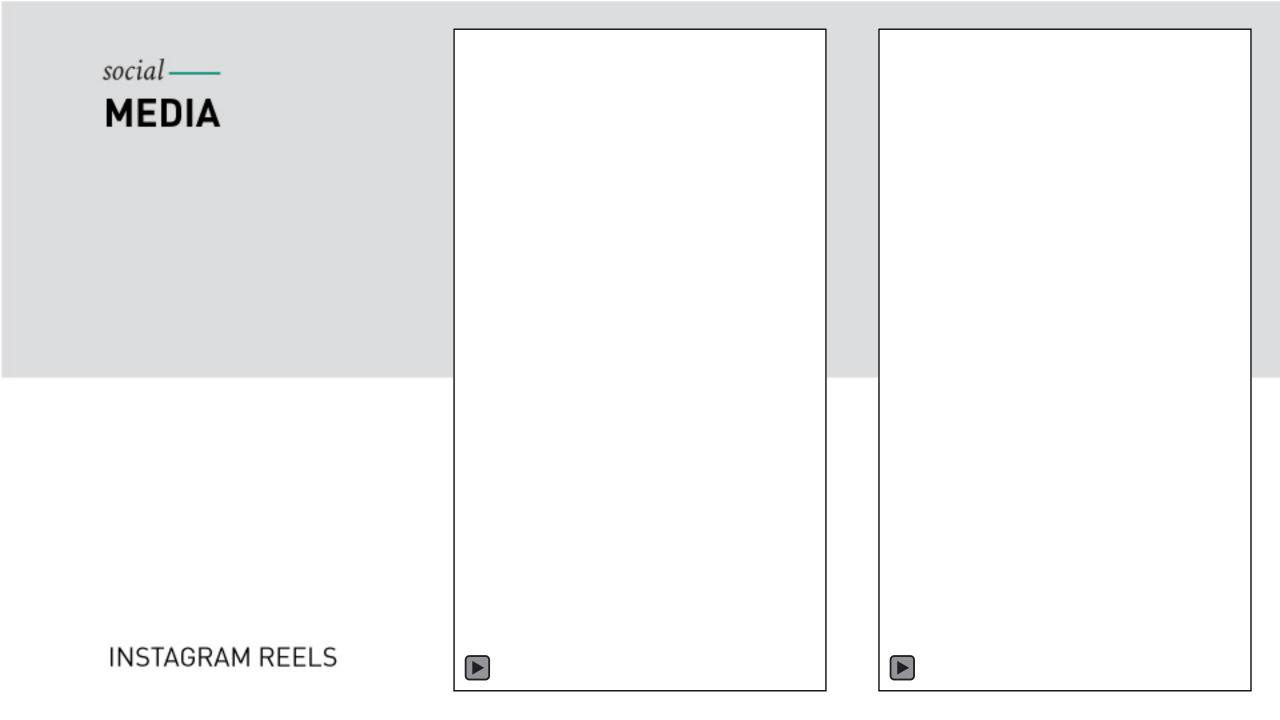


social—— **MEDIA**











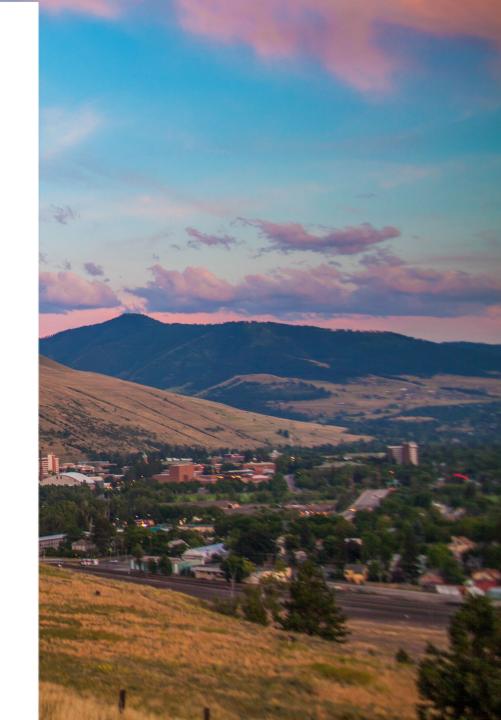
destination missoula & TAKE FLIGHT

- + DM/TBID funds are currently the only support for Missoula's air service guaranty fund.
- + To date, DM/TBID have contributed over \$200,000.
- + In addition, DM/TBID budget \$50,000/year to support flight guaranties. Currently there is a fund balance of \$100,000.
- + Funds are used as incentive for new airlines to come to the market and for existing airlines to expand direct service into new markets.
- + In 2019, the Missoula Montana Airport served a record 907,777 passengers. This year it is anticipated over 850,000 passengers will use our new airport facilities.

missoula tourism

BUSINESS IMPROVEMENT DISTRICT

- + The Accommodations Tax (Bed Tax) in Montana is 8%
- + 4% of that goes toward tourism promotion
- + 3% of that goes directly into the General Fund to help pay for essential services in our state
- + 1% goes into a special revenue fund to build the Montana Heritage Center in Helena and for historic preservation across the State.
- + Car rentals are also taxed at 4% 3% goes directly into the General Fund to help pay for essential services in our state. 1% goes into a special revenue fund to credit senior citizens and persons with disabilities transportation services.
- + None of that money goes back into the industry



missoula tourism

BUSINESS IMPROVEMENT DISTRICT

- + Destination Missoula officially manages the bed tax funding and also Tourism Business Improvement funds
- + TBID is a \$2/occupied room night fee
- These funds are used for tourism promotion, research and directly benefit our community



missoula tourism

BUSINESS IMPROVEMENT DISTRICT

- + Since its inception in 2010, the Missoula TBID Grant Fund has awarded \$440,000 resulting in an economic impact of over \$28 million to the Missoula economy.
- + In 2020-21, 5 events received a total of \$36,000 in grant funding producing \$919,468.000 economic impact.
- We also help to directly sponsor numerous community events that don't qualify for grant funding but are important to the vitality of our community.



COMMUNITY PARTNERSHIPS

- + UM
- + MDP
- + Chamber
- + MEP
- + FWP
- + Clark Fork Coalition
- + River Ambassadors
- + Missoula County Fairgrounds

- + Bitterroot Trail
- + Missoula Midtown Association
- United Way
- + Missoula County Health Department
- + Missoula Gay Health Task Force
- + Mountain Line Zero Fare
- + City of Missoula
- + County of Missoula

- Southgate Mall
- + Glacier Country Regional Tourism
- + Glacier Ice Rink
- + Montana High School Association
- + Local schools' athletic events
- + The Historical Museum at Fort Missoula
- + Missoula Montana Airport
- + Missoula Parks and Rec

SAFER MISSOULA CAMPAIGN

- Covid Response
- Destination Missoula spearheaded the Safer
 Missoula campaign Smart. Safe. Ready.
- + In partnership with Missoula County Health
 Department, United Way of Missoula, Missoula
 Economic Partnership
- Destination Missoula used as a gateway to keep the public informed

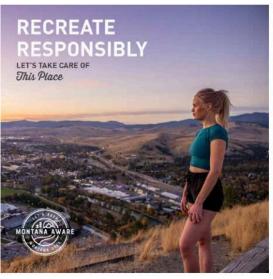


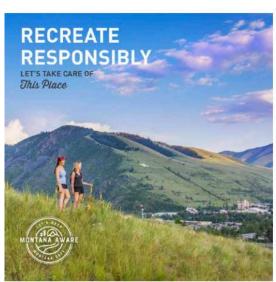


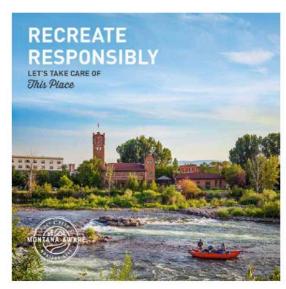


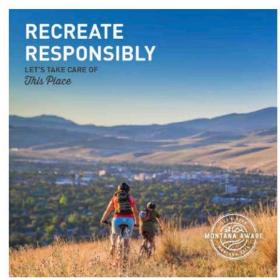
RECREATE RESPONSIBLY

- A campaign that aims to promote responsible tourism in Missoula and throughout the state
- Exploring the great outdoors is part of our culture in Missoula, with that comes great responsibility to care for our resources.
- Encouraging recreating responsibly, we can minimize the impact from visitor and resident use.







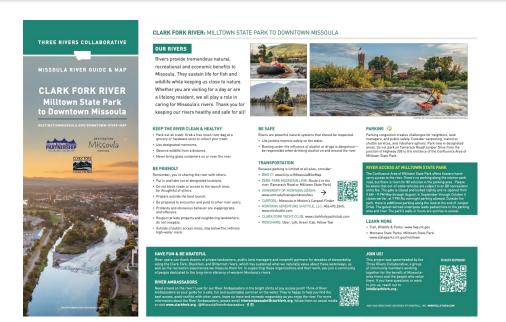


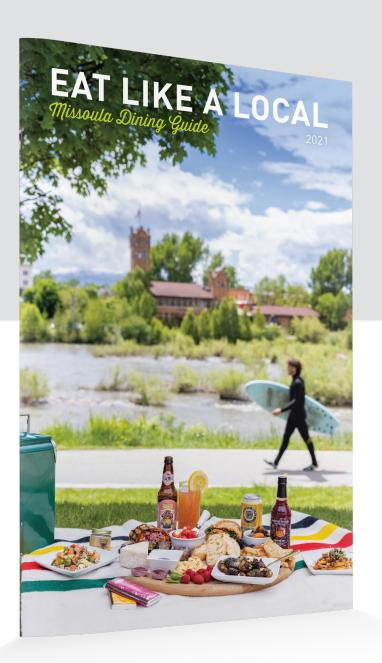




BUSINESS SUPPORT

- Missoula Montana Airport Sole supporting organization
- + Heroes of Hospitality Hospitality workforce support
- + Missoula Dining Guide Restaurant industry support
- Downtown River Map

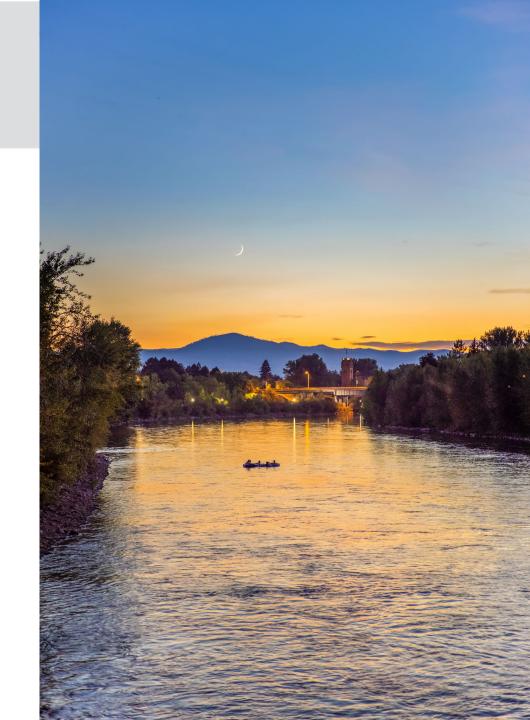




destination

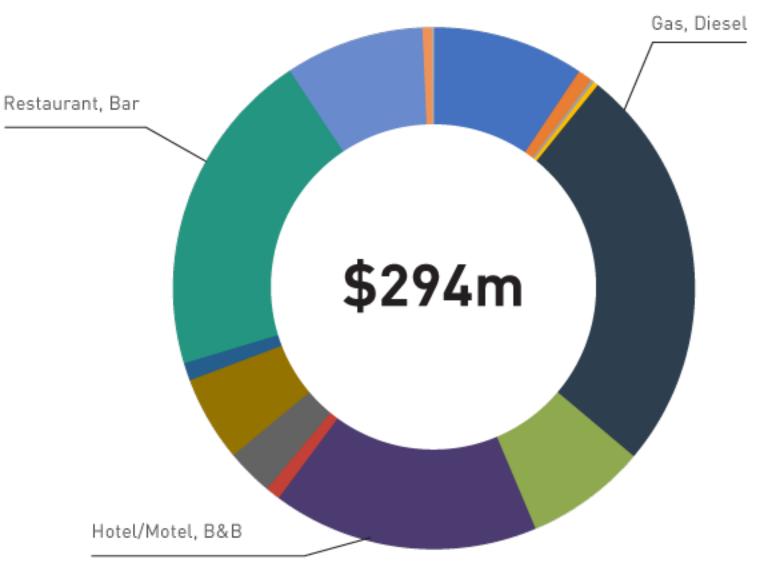
STEWARDSHIP PLAN

- + The vision is to create a Destination Stewardship Master Plan (DSMP) for Missoula and the surrounding five valleys setting out a 10-year development plan providing an organized and structured framework for value-based, sustainable tourism development and promotion that helps preserve quality of life for our residents.
- + We want to develop a shared vision to reimagine the future of tourism and recreation in Missoula. It needs to balance residents' quality of life with quality visitor experiences, define our ideal visitor who appreciates and helps to preserve what makes this place special.
- Create strategies for responsible growth and management of the industry and destination development planning through collaboration.



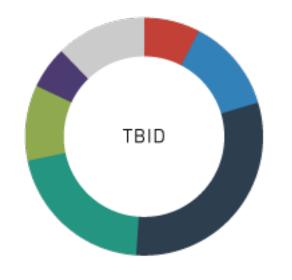
WHERE VISITORS SPEND MONEY



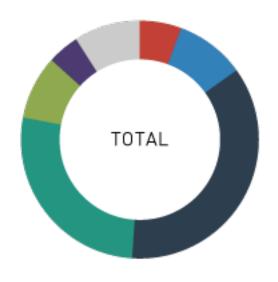


$destination\ missoula$

BUDGET -







FY 20	122-23 DESTINATION MISSOULA						
TMIOL	MARKETING & PR EXPENSES	TBID	TBID %	BED TAX	BED TAX %	TOTAL	TOTAL %
	EARNED MEDIA	\$66,501.00	8%	\$100.00	0%	\$66,601.08	6%
	GROUPS SALES & SERVICES	\$110,720.00	13%	\$0.00	0%	\$110,720.13	9%
	MARKETING SUPPORT	\$266,575.00	31%	\$154,700.00	51%	\$421,275.82	36%
	PAID MEDIA	\$179,750.00	21%	\$136,131.00	45%	\$315,881.66	27%
	RESEARCH	\$89,250.00	10%	\$12,500.00	4%	\$101,750.14	9%
	GRANT FUNDING/COMMUNITY SPONSORSHIP	\$50,000.00	6%	\$0.00	0%	\$50,000.06	4%
	ADDITIONAL COMMUNITY FUNDING	\$106,000.00	12%	\$0.00	0%	\$106,000.12	9%
	TOTAL EXPENSE	\$868,796.00		\$303,431.00		\$1,172,227.00	
		*				·	

