MISSOULA REDEVELOPMENT AGENCY **STAFF ACTIVITIES** For four-week period ending June 4, 2022 **FY22**

ADMINISTRATIVE TIME Administrative Support Business Manager; Secretary II **Redevelopment Administration** city department, project, city council coordination, personnel management accounting, professional liaisons MRA Board related activities -- does not include administrative support

229.60

229.60

210.00

16.00

5.00

231.00

Redevelopment Information general public information, private and agency liaisons, staff professional development and training **Business Assistance & Referrals**

general developer information, business information, general relocation

Staff Total

Administrative Total

PLANNING & DEVELOPMENT **REDEVELOPMENT PROJECTS** Urban Renewal Planning 61.60 Scott St. Property 16 URD III Sidewalks CIP, GIS, Historic Preservation, Housing, 11.4 Fox Site Mass Transit Issues, NMTP, Parking, 9 Midtown Master Plan 9 Relocation, Sidewalks, Streets and Alleys, Front/Main Street Conversion Streetscape Amenities, TIP, ISTEA 4 Greater Downtown Master Plan 4 Burton St. Improvements 3 Program/Project Development 251.90 MRL Property 3 2 1427 W Broadway (Sleepy Inn) Applicant assistance, program revisions, Flynn-Lowney Ditch 2 preliminary research and development, communications Payne/Library Block 2 Bridge Apartments 1 Brooks St. TOD ~ Midtown Mojo 1 Casa Loma 1 Civic Stadium 1 Union Block Restoration 1 URD II Sidewalks 1 URD II Water Network 1 72.40 Planning & Development Total 313.50 Redevelopment Projects Total PRODUCTIVE TIME 846.50 Redevelopment Administration 231.00 Planning & Development 313.50 **Redevelopment Projects** 72.40 Administrative Support 229.60 NONPRODUCTIVE TIME 184.30 Holiday, Vacation, Sick, Leave without Pay 184.30 1030.80 TOTAL TIME

MISSOULA REDEVELOPMENT AGENCY STAFF ACTIVITIES For four-week period ending July 2, 2022 FY22

ADMINISTRATIVE TIME

Administrative Support Business Manager; Secretary II	271.50
Administrative Total	271.50
<u>Redevelopment Administration</u> city department, project, city council coordination, personnel management accounting, professional liaisons MRA Board related activities does not include administrative support	150.85
<u>Redevelopment Information</u> general public information, private and agency liaisons, staff professional development and training	20.00
Business Assistance & Referrals general developer information, business information, general relocation	15.50

Staff Total

186.35

PLANNING & DEVELOPMENT		REDEVELOPMENT PROJECTS	
Urban Renewal Planning	23.10	URD III Sidewalks	40.7
CIP, GIS, Historic Preservation, Housing,	20.10	Burton St. Improvements	32.8
Mass Transit Issues, NMTP, Parking,		Front/Main Street Conversion	25
Relocation, Sidewalks, Streets and Alleys,		URD II Sidewalks	12.8
Streetscape Amenities, TIP, ISTEA		URD II Water Network	12.5
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		Midtown Master Plan	9
Program/Project Development	258.45	Otis St. Apartments	7.5
Applicant assistance, program revisions,		Civic Stadium	7
preliminary research and development,		Scott St. Property	6
communications		Fox Site	4
		RR Quiet Zone	3
		Union Block Restoration	2.5
		Bridge Apartments	2
		Greater Downtown Master Plan	2
		Kent Avenue Greenway	2
		MRL Property	2
		1427 W Broadway (Sleepy Inn)	1
		Brooks St. TOD ~ Midtown Mojo	1
		Montana Idaho Water & Sidewalk	1
		Payne/Library Block	1
		Russell Street	1
		West Broadway Master Plan	1
Planning & Development Total	281.55	Redevelopment Projects Total	188.80
PRODUCTIVE TIME			928.20
Redevelopment Administration	186.35		0.20.20
Planning & Development	281.55		
Redevelopment Projects	188.80		
Administrative Support	271.50		
NONPRODUCTIVE TIME			215.90
Holiday, Vacation, Sick, Leave without Pay	215.90		
TOTAL TIME			1144.10