

CAPER

Consolidated **A**nnual **P**erformance and **E**valuation **R**eport

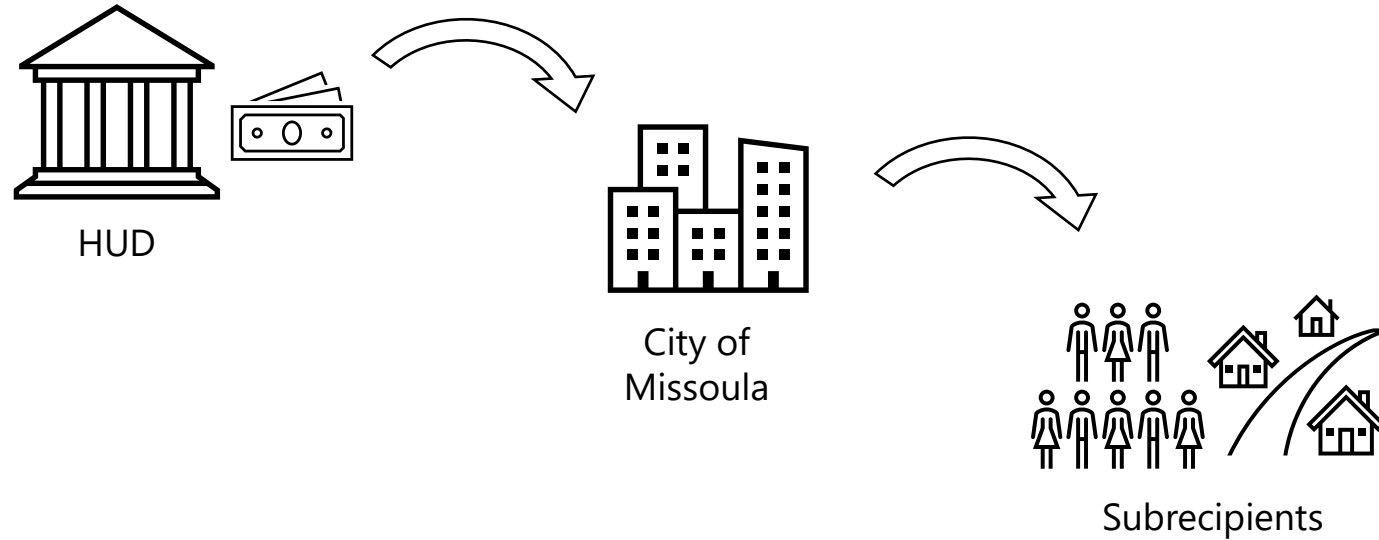
Community Development Block Grant (CDBG)

and

HOME Investment Partnerships Program (HOME)

Program Year 2021
(7/1/21-6/30/22)

ABOUT



Community Development Block Grant (CDBG)

CDBG's primary purpose is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for individuals with low-to-moderate incomes.

HOME Investment Partnerships Program (HOME)

HOME's primary purpose is to support affordable housing for households with low-to-moderate incomes.

GOALS

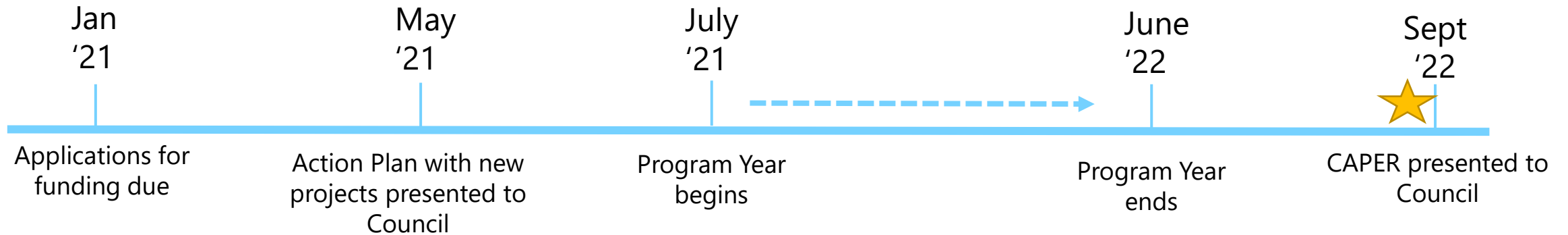
2019-2023 Consolidated Plan Goals

Goal 1 – Rental Housing

Goal 2 – Homeownership

Goal 3 – Homelessness

Goal 4 – Planning & Administration



**PY21
FUNDING**

HOME Award

\$365,452

2 HOME projects

CDBG Award

\$571,374

3 CDBG projects

2021 HOME PROJECTS

Supported Con Plan Goals
#1 and #2: Rental Housing
& Homelessness

1. Homeward, Inc. – Trinity Project

Support the development of the Trinity Apartments. The 202 units are located on two sites, Cooley Street (72 homes) and Mullan Road (130 homes). Trinity will be for residents qualifying between 30% and 70% of the Area Median Income (AMI).

Construction on 202 units continues – set to open 2023

2. Homeward, Inc. – CHDO Operating Expense

Support our local Community Housing Development Organization.

Funds supported the Trinity project, among others

1. YWCA Missoula – Meadowlark Stipends

Intakes, assessment, and case management to assist unsheltered homeless one- and two-parent families in obtaining mainstream resources, employment, and permanent housing. Provides emergency shelter onsite, in addition to case management and other supportive services.

Helped 270 individuals

2. Homeward, Inc. – Financial, Renter and Homebuyer Education and Counseling

Provide education and counseling programs focused on eviction prevention, renter and homebuyer education and financial support to help support service partners in the community.

Helped 313 individuals

Supported Con Plan
Goal #2 and #3
Homeownership and
Homelessness

3. Poverello Center – Rapid Intake Services

Connect individuals experiencing homelessness with appropriate resources and services in order to decrease the personal and community costs of homelessness.

869 individuals

Supported Con Plan
Goal #3
Homelessness

A NOTE ON PY21

- **Homeward – Trinity Navigation Center**
Utilized funding from another source

- **Habitat for Humanity – Downpayment Assistance Program**
Details to be presented at a later date

PY2021 OUTCOMES

- ✓ **270 Families/Individuals** provided case management & other services
- ✓ **313 Individuals** benefited from financial and renter education/counseling
- ✓ **869 Individuals** experiencing homelessness connected to resources and services

1,452+ total people served

Construction of 202 units supported

MOTION:

Set a public hearing for
Monday, September 19, 2022
to review the City of Missoula Consolidated Annual
Performance and Evaluation Report (CAPER) for
HUD-Funded Programs for Program Year 2021.

Questions/Comments?

Please go to EngageMissoula.com

Or email:

Kendra, lisumk@ci.Missoula.mt.us

Karen, gasvodak@ci.Missoula.mt.us