



City of Missoula, Montana
City Council Committee Agenda Item

Committee: Public Works and Mobility
Item: Resolution Requesting Distribution of Funds from MDT’s Bridge and Road Safety and Accountability Act (BaRSAA)
Date: September 29, 2022
Sponsor(s): Allison Segal
Prepared by: Katie Emery
Ward(s) Affected:
 Ward 1 Ward 4
 Ward 2 Ward 5
 Ward 3 Ward 6
 All Wards N/A

Action Required:

Adopt a resolution requesting funds from the Montana Department of Transportation’s (MDT) Bridge and Road Safety and Accountability Act (BaRSAA), committing to the contribution of matching funds, and authorizing the Mayor to execute further documents as may be necessary for the distribution of funds.

Recommended Motion(s):

I move the City Council: I move the City Council: Adopt a resolution requesting that MDT distribute the City of Missoula’s 2022 allocated share of Bridge and Road Safety and Accountability Act (BaRSAA) funds, committing to the City’s contribution of five percent in matching funds, and authorizing the Mayor or other staff to execute further documents as may be necessary for the distribution of funds.

Timeline:

Committee discussion: October 12, 2022
Council action (or sets hearing): October 17, 2022
Public Hearing (if required): N/A
Final Consideration N/A
Deadline: N/A

Background and Alternatives Explored:

This resolution has been prepared in accordance with MDT’s policies for the distribution of BaRSAA funds. A copy of the guidance memo prepared by the Montana League of Cities and Towns is attached. The program enables local governments to leverage five percent in matching funds against state gas tax dollars for local roadway improvements.

Funds have been allocated to the City of Missoula for 2022 in the amount of \$1,446,108.04. Staff recommends \$1,446,108.04 of those funds be directed to the improvement projects included in the FY2023 Capital Improvement Program (CIP), shown in Appendix A of the proposed resolution. In addition, \$126,107.56 from the 2021 BaRSAA disbursement were allocated to projects shown in Appendix B. These funds were left over Grant Creek: Old GC Road to Parkwood and Schilling: South Ave to North Ave, which came in under budget, and Westside Area Mobility Project, part of which is being reallocated. Staff recommends these funds to be

allocated as shown in Appendix B. MDT requires that City Council reallocate these funds through a resolution. Waterworks Hill Access Improvement Project, Mullan Road Reconstruction Project, Westside Area Mobility Project, Kent/Central Greenway, Turner/Worden Street Improvement Project, Burton Street Improvement Project, Eaton Sidewalks, Russell St. – Fairgrounds Safety Improvement Project, Ivy-Franklin Improvement Project, N 5th Street Improvements, and Maple St. Improvement were not completed in 2022. Staff recommends \$1,681,946.31 of those funds to be carried forward as shown in Appendix C of the proposed resolution.

Financial Implications:

Matching funds will be required as described in Appendices A, B and C of the Resolution.

Links to external websites: N/A