

Appendix C

The City of Missoula's carry forward of 2020 and 2021 Bridge and Road Safety and Accountability Program Funds is as follows:

Project	BaRSAA Funds Allocated	BaRSAA Funds Spent	Carry Forward	5% match	Local Match Source
Street Mill & Overlay Maintenance Projects					
Beckwith: Brooks to Stephens	52,153.00	52,153.00	-	2,607.65	Road District
Lincoln Hills Road: Sunflower to September Drive	47,103.00	47,103.00	-	2,355.15	Road District
Other Capital Improvement Projects					
Waterworks Hill Access Improvement Project	388,143.00	-	388,143.00	19,407.15	Park Impact Fee
Mullan Road Reconstruction Project	165,000.00	-	165,000.00	8,250.00	Road District
Westside Area Mobility Project	69,705.00	35,522.61	34,182.39	3,485.25	Road District
Kent/Central Greenway	150,000.00	-	150,000.00	7,500.00	Road District
Turner/Worden Street Improvement Project	194,642.00	-	194,642.00	9,732.10	Road District
Burton Street Improvement Project	50,000.00	-	50,000.00	2,500.00	Road District
Eaton Sidewalks	400,000.00	-	400,000.00	20,000.00	Road District
Russell St.-Fairgrounds Safety Improvement Project	73,250.00	15,034.08	58,215.92	3,662.50	Road District
Ivy-Franklin Improvement Project	70,000.00	-	70,000.00	3,500.00	Road District
N 5th Street Improvements	111,200.00	-	111,200.00	5,560.00	Road District
Maple St. Improvement Project	60,563.00	-	60,563.00	3,028.15	Road District
Total Request	\$1,831,759.00	\$149,812.69	\$1,681,946.31	\$91,587.95	