MISSOULA REDEVELOPMENT AGENCY STAFF ACTIVITIES

For four-week period ending July 30, 2022 FY23

FY23			
	ADMIN	ISTRATIVE TIME	
Administrative Support Business Manager; Secretary II			189.70
Administrative Total			
Redevelopment Administration city department, project, city council coordinat MRA Board related activities does not include			189.50
Redevelopment Information general public information, private and agency liaisons, staff professional development and training			
Business Assistance & Referrals general developer information, business inform	nation, general 1	relocation	9.00
Staff Total			236.00
PLANNING & DEVELOPMENT		REDEVELOPMENT PROJEC	CTS
Urban Renewal Planning CIP, GIS, Historic Preservation, Housing, Mass Transit Issues, NMTP, Parking, Relocation, Sidewalks, Streets and Alleys, Streetscape Amenities, TIP, ISTEA Program/Project Development Applicant assistance, program revisions, preliminary research and development, communications	<u>28.40</u> <u>287.80</u>	Front/Main Street Conversion Brooks St. TOD - Midtown Mojo Burton St. Improvements URD III Sidewalks Scott St. Property URD II Sidewalks Otis St. Apartments 1427 W Broadway (Sleepy Inn) Greater Downtown Master Plan Midtown Master Plan Wooden Images Bridge Apartments Caras Park Improvements Civic Stadium Fox Site Old Sawmill District Payne/Library Block RR Quiet Zone Bissinger Place Mountain Line MRL Property Russell Street URD II Water Network West Broadway Master Plan	28.5 25 22.2 18.9 11 6.9 6 5 3 3 2 2 2 2 2 2 2 1 1 1
Planning & Development Total	316.20	Redevelopment Projects Total	152.50
PRODUCTIVE TIME Redevelopment Administration Planning & Development Redevelopment Projects Administrative Support	236.00 316.20 152.50		894.40
NONPRODUCTIVE TIME Holiday, Vacation, Sick, Leave without Pay	189.70 237.70		237.70
TOTAL TIME			1132.10

MISSOULA REDEVELOPMENT AGENCY STAFF ACTIVITIES

For four-week period ending August 27, 2022 FY23

	ADMIN	ISTRATIVE TIME	
Administrative Support			
Business Manager; Secretary II			274.10
Administrative Total			274.10
Redevelopment Administration city department, project, city council coordinate MRA Board related activities does not include			196.20
Redevelopment Information general public information, private and agency liaisons, staff professional development and training			
Business Assistance & Referrals general developer information, business information	ation, general r	elocation	1.50
Staff Total			230.20
PLANNING & DEVELOPMENT		REDEVELOPMENT PROJECTS	
Urban Renewal Planning CIP, GIS, Historic Preservation, Housing, Mass Transit Issues, NMTP, Parking, Relocation, Sidewalks, Streets and Alleys, Streetscape Amenities, TIP, ISTEA Program/Project Development Applicant assistance, program revisions, preliminary research and development, communications	32.20	Brooks St. TOD - Midtown Mojo Burton St. Improvements URD III Sidewalks Front/Main Street Conversion Otis St. Apartments Scott St. Property Civic Stadium Fox Site Midtown Master Plan Payne/Library Block Greater Downtown Master Plan URD II Sidewalks 1427 W Broadway (Sleepy Inn) First Security Bank Russell Street URD II Water Network Bridge Apartments Caras Park Improvements MRL Property 124 N Higgins (Sippy)	54.5 25.3 14.2 9.3 9 8 4 4 4 3.5 3 2.2 2 2 2 1 1 1 0.5
Planning & Development Total	350.10	Casa Loma Redevelopment Projects Total	0.5
PRODUCTIVE TIME Redevelopment Administration Planning & Development Redevelopment Projects Administrative Support	230.20 350.10 153.00 274.10		1007.40
NONPRODUCTIVE TIME Holiday, Vacation, Sick, Leave without Pay TOTAL TIME	135.10		135.10 1142.50