

MISSOULA REDEVELOPMENT AGENCY
STAFF ACTIVITIES
For four-week period ending September 24, 2022
FY23

ADMINISTRATIVE TIME

<u>Administrative Support</u>		
<i>Business Manager; Secretary II</i>		194.90
Administrative Total		194.90
<u>Redevelopment Administration</u>		163.50
<i>city department, project, city council coordination, personnel management accounting, professional liaisons MRA Board related activities -- does not include administrative support</i>		
<u>Redevelopment Information</u>		21.00
<i>general public information, private and agency liaisons, staff professional development and training</i>		
<u>Business Assistance & Referrals</u>		2.00
<i>general developer information, business information, general relocation</i>		
Staff Total		186.50

PLANNING & DEVELOPMENT		REDEVELOPMENT PROJECTS	
<u>Urban Renewal Planning</u>	<u>62.30</u>	Brooks St. TOD - Midtown Mojo	43
<i>CIP, GIS, Historic Preservation, Housing, Mass Transit Issues, NMTP, Parking, Relocation, Sidewalks, Streets and Alleys, Streetscape Amenities, TIP, ISTE A</i>		URD III Sidewalks	21
		Front/Main Street Conversion	14.7
		Burton St. Improvements	8
		Midtown Master Plan	8
		Bridge Apartments	7
		Scott St. Property	6
<u>Program/Project Development</u>	<u>263.00</u>	Civic Stadium	5
<i>Applicant assistance, program revisions, preliminary research and development, communications</i>		Fox Site	5
		URD II Sidewalks	5
		Bissinger Place	4
		Caras Park Improvements	2
		Greater Downtown Master Plan	2
		Payne/Library Block	2
		URD II Water Network	2
		URD III Water Network	2
		Montana Idaho Water & Sidewalk	1
		MRL Property	1
		Russell Street	1
Planning & Development Total		Redevelopment Projects Total	139.70

PRODUCTIVE TIME		846.40
Redevelopment Administration	186.50	
Planning & Development	325.30	
Redevelopment Projects	139.70	
Administrative Support	194.90	
NONPRODUCTIVE TIME		287.50
Holiday, Vacation, Sick, Leave without Pay	287.50	
TOTAL TIME		1133.90