



**City of Missoula, Montana
City Council Committee Agenda item**

Committee: Public Safety, Health and Operations

Item: Purchase of six (6) Ford F150 Hybrid Pickups

Date: December 1, 2022

Sponsor(s): Scot Colwell

Prepared by: Scot Colwell

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

Action Required:
Approve purchase.

Recommended Motion(s):

I move the City Council: Approve the purchase of six (6) Ford F150 Hybrid pickups from National Auto Fleet Group of Watsonville, CA for \$52,379.70 each for a total of \$314,278.20 for all six.

Timeline:

Committee discussion:	12/07/2022
Council action (or sets hearing):	12/12/2022
Public Hearing:	n/a
Deadline:	n/a

Background and Alternatives Explored:

Financial Implications:

This purchase has been approved in the CIP and is part of the vehicle growth and replacement program. Three of these pickup trucks will be for Parks Dept and will replace three older trucks, the older vehicles will be sold at auction. The other three will go to The Water Utility and will also replace three older vehicles and the old units will be sold at auction. These purchases come in over budget by \$6,546.37 each for a total of \$39,378.20 for all six vehicles.

Equipment Budget:	\$275,000.00
Actual Cost:	\$314,278.20
Additional purchase info:	This is a cooperative purchase through Sourcewell