

# City of Missoula, Montana City Council Committee Agenda Item

Committee:	Public Works and Mo	bility
Item:	Resolution to order right-of-way improvements Project 20-062: Worden Ave/Turner St – N 5th St W to Scott St.	
Date:	December 5, 2022	
Sponsor(s):	Monte Sipe, Surface I	Project Manager
Prepared by:	Monte Sipe, Surface Project Manager	
Ward(s) Affected:	<ul><li>✓ Ward 1</li><li>☐ Ward 2</li><li>☐ Ward 3</li><li>☐ All Wards</li></ul>	<ul> <li>□ Ward 4</li> <li>□ Ward 5</li> <li>□ Ward 6</li> </ul>

#### **Action Required:**

Review proposed right-of-way improvement project and pass a resolution to order the improvements which also directs that notice be given to all affected property owners.

## Recommended Motion(s):

I move the City Council: Adopt the resolution to order right-of-way improvements Project 20-062: Worden Ave/Turner St – N 5<sup>th</sup> St W to Scott St.

## Timeline:

Committee discussion: January 11, 2023 Council action (or sets hearing): January 16, 2023

Public Hearing (if required): N/A
Final Consideration N/A
Deadline: N/A

## **Background and Alternatives Explored:**

This project includes improvements to Worden Ave from N 5<sup>th</sup> St W to Turner St and Turner St from Worden Ave to Scott St. The project includes new curbing, curb bulb outs at certain intersections, sidewalk, bus stops, stormwater infrastructure, roadway surfacing and associated improvements. Enhanced lighting will be installed at the Stoddard/Worden/N 5<sup>th</sup> St W intersection. City Streets Division and Traffic Services will complete the street section improvements. This project area contains a mix of single family, duplex and multi-family housing, two parks and a cemetery. There are 57 parcels adjacent to the project, 38 of which have an assessment component.

This project was first presented to City Council in August 2021 for a professional services agreement with HDR Engineering, Inc. for design services. After a postcard mailing notice to area residents, PW&M Transportation Planning & Engineering held two public meetings on December 9, 2021. City staff presented the City's mobility goals, how projects are developed and scored, the project components, conceptual design, and next steps.

A notice letter was sent December 13, 2022 to the affected property owners with an assessment component. This letter informed property owners of the project proposal and assessment

construction cost based on the preliminary engineering design and specified dates for consideration by the Public Works Committee and City Council.

## **Financial Implications:**

Costs of the sidewalk and associated boulevard improvements will be assessed to adjacent property owners under the City's Special Improvement Assessment and the Road District #1 funding assistance programs. The resolution to order – exhibit A displays estimated costs for each parcel. The assessment component of this project is approximately 36% of the total cost. This substantially larger assessment percentage is due to the large property frontages for the northside park and the cemetery which are not eligible for the Road District #1 funding assistance.

### Links to external websites:

None

### **Attachments:**

Project Area Map Resolution to Order Resolution to Order Exhibit A