



**City of Missoula, Montana  
City Council Committee Agenda Item**

**Committee:** Housing, Redevelopment and Community Programs

**Item:** Contract Amendment – FY23 Poverello Center Emergency Winter Shelter Contract

**Date:** December 7, 2022

**Sponsor(s):** Emily Armstrong

**Prepared by:** Emily Armstrong

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input checked="" type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input type="checkbox"/> N/A

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**Action Required:**

Authorize the Mayor to sign and execute an amendment to contract A8972 to increase the total not to exceed contract amount to \$385,900 for the Poverello Center to provide adequate services and operations to meet high demand at the Emergency Winter Shelter.

**Recommended Motion(s):**

I move the City Council: To authorize the Mayor to sign and execute an amendment to contract A8972 to increase the total not to exceed contract amount to \$385,900 for the Poverello Center to provide adequate services and operations to meet high demand at the Emergency Winter Shelter.

**Timeline:**

Committee discussion:	12/7/2022
Council action (or sets hearing):	12/7/2022
Public Hearing (if required):	<a href="#">Click or tap here to enter text.</a>
Final Consideration	12/12/2022
Deadline:	12/12/2022

**Background and Alternatives Explored:**

The Emergency Winter Shelter is regularly serving between 150-160 neighbors per night during this winter season, which is beyond the current staff, services, and sleeping capacity of the shelter. The Poverello Center requested additional funding to increase staff numbers, add additional sleeping spaces, and increase services like food supply and garbage removal to meet the higher need. Human Resource Council and Missoula County are partnering with the City to fill the additional funding gap needed to scale up services.

**Financial Implications:**

This amendment to increase the original contract from \$350,000 to \$385,900 represents an additional \$35,900 in funding for the Emergency Winter Shelter. The additional \$35,900 will come from FY23 American Rescue Plan Act funds (ARPA) already approved for Operation Shelter in the FY23 budget cycle. Emergency Winter Shelter is a program under Operation Shelter.

**Links to external websites:**

<https://www.engagemissoula.com/safe-shelter>  
<https://thepoverellocenter.org/>