



**City of Missoula, Montana
City Council Committee Agenda item**

Committee: Public Safety, Health and Operations

Item: Purchase of eight (8) Ford Escape Plug-in Hybrid SUV

Date: December 1, 2022

Sponsor(s): Scot Colwell

Prepared by: Scot Colwell

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

Action Required:
Approve purchase.

Recommended Motion(s):
I move the City Council: Approve the purchase of Eight (8) Ford Escape Plug-in Hybrid SUVs from National Auto Fleet Group of Watsonville, CA for \$40,771.26 each for a total of \$326,170.04 for all eight.

Timeline:

Committee discussion:	12/07/2022
Council action (or sets hearing):	12/12/2022
Public Hearing:	n/a
Deadline:	n/a

Background and Alternatives Explored:

Financial Implications:
This purchase has been approved in the CIP and is part of the vehicle growth and replacement program. Seven of these vehicles have been approved on the CIP and the last one has been approved through the budget process as a new request. One of these vehicles will go to Public Works engineering and will replace an older SUV that SUV will remain in the fleet and be used by a new hire. Two of these vehicles will go to police department and will replace two older sedans, these sedans will be sold at auction. Four of these vehicles will go to CPDI and will replace four older SUV in that fleet, one of the vehicles will stay in that fleet and be used by a new hire. The other three will be transferred to other departments or will be sold at auction. one of these vehicles is a new request and will go to Engineering Plans Exam and Inspection. These purchases come in over budget by \$771.26 for each, totaling of \$6,170.04 for all eight.

Equipment Budget:	\$320,000.00
Actual Cost:	\$326,170.04
Additional purchase info:	This is a cooperative purchase through Sourcewell