



**City of Missoula, Montana
City Council Committee Agenda item**

Committee: Public Safety, Health and Operations

Item: Purchase of two (2) Toyota Camry Hybrids

Date: December 1, 2022

Sponsor(s): Scot Colwell

Prepared by: Scot Colwell

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

Action Required:
Approve purchase.

Recommended Motion(s):

I move the City Council: Approve the purchase of two (2) Toyota Camry Hybrid sedans from Lithia Toyota of Billings, Montana for \$31,534.00 each for a total of \$63,068.00 for both.

Timeline:

Committee discussion:	12/07/2022
Council action (or sets hearing):	12/12/2022
Public Hearing:	n/a
Deadline:	n/a

Background and Alternatives Explored:

Financial Implications:

This purchase has been approved in the CIP and is part of the vehicle growth and replacement program. These vehicles will take the place of two older sedans in the fleet. One of the sedans is for CPDI and the other is for Admin Support. The two older sedans will be sold at auction. This purchase is \$16,932.00 under budget and the remaining funds will be used to make up in other CIP purchases.

Equipment Budget:	\$40,000 each \$80,000 for both
Actual Cost:	\$31,534 each \$63,068 for both
Additional purchase info:	This is a cooperative purchase through the state.